



The Annual State of the County

**Presented By Bob Dallari
Commission Chairman**





The Annual State of the County



Welcome

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The Annual State of the County



Living

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The Annual State of the County



Business

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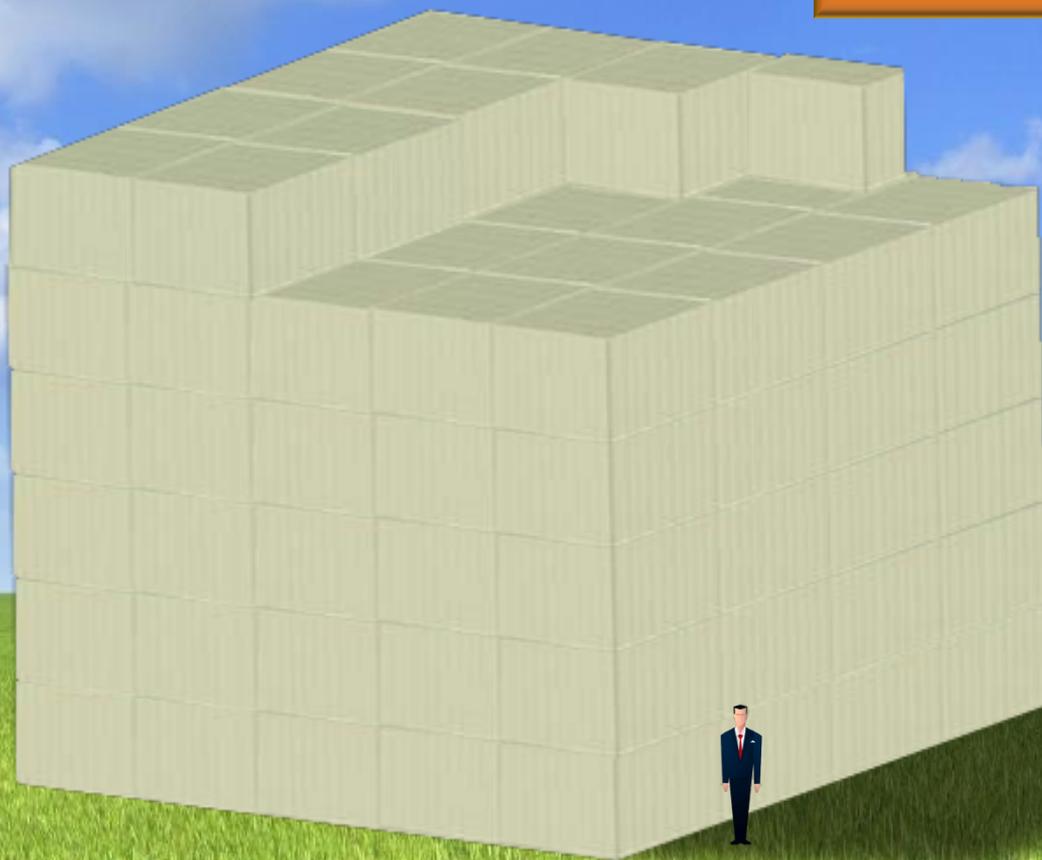
The Annual State of the County



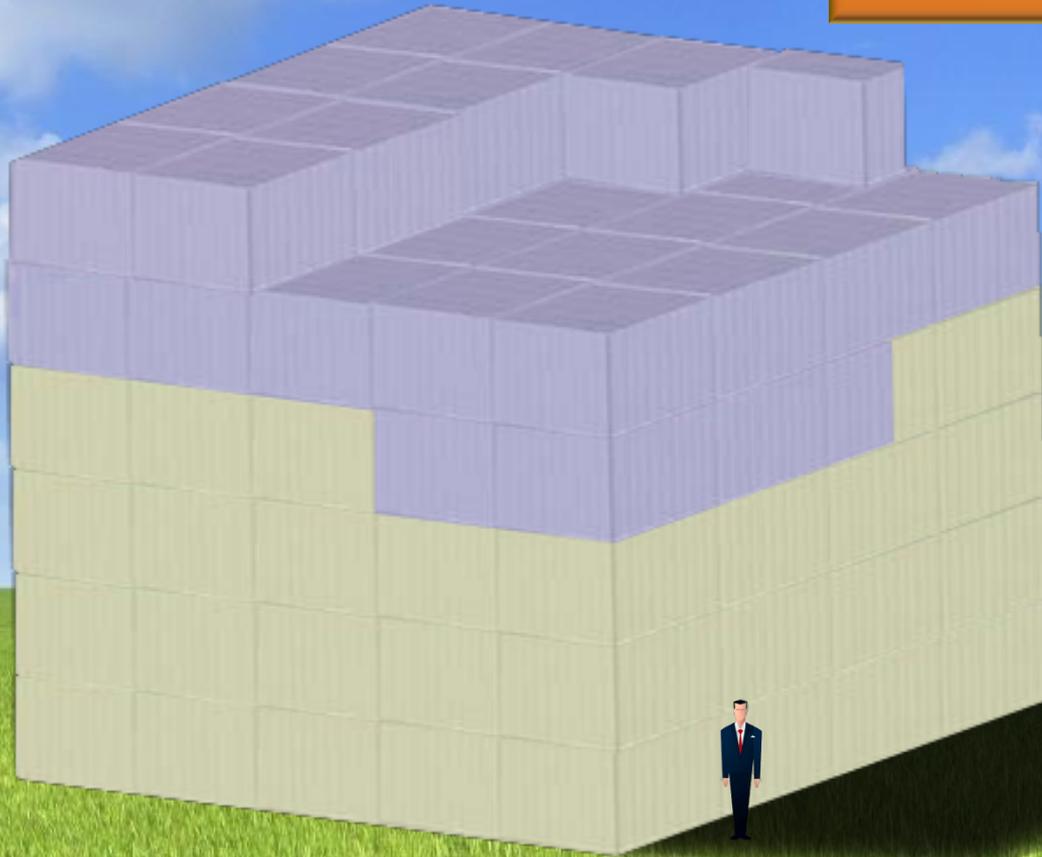
The Budget

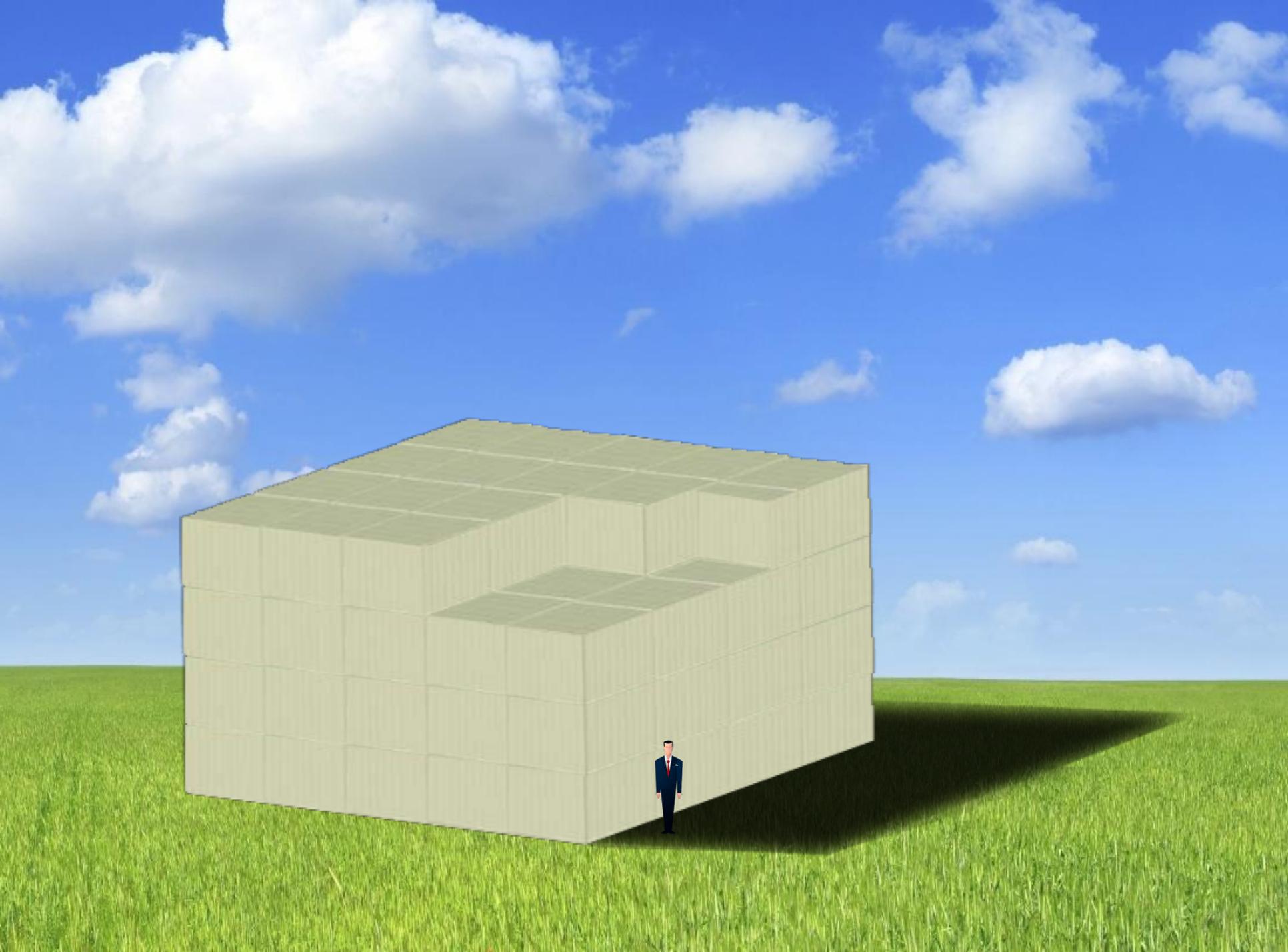
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**How Our Budget
Stacks Up
\$987 Million**

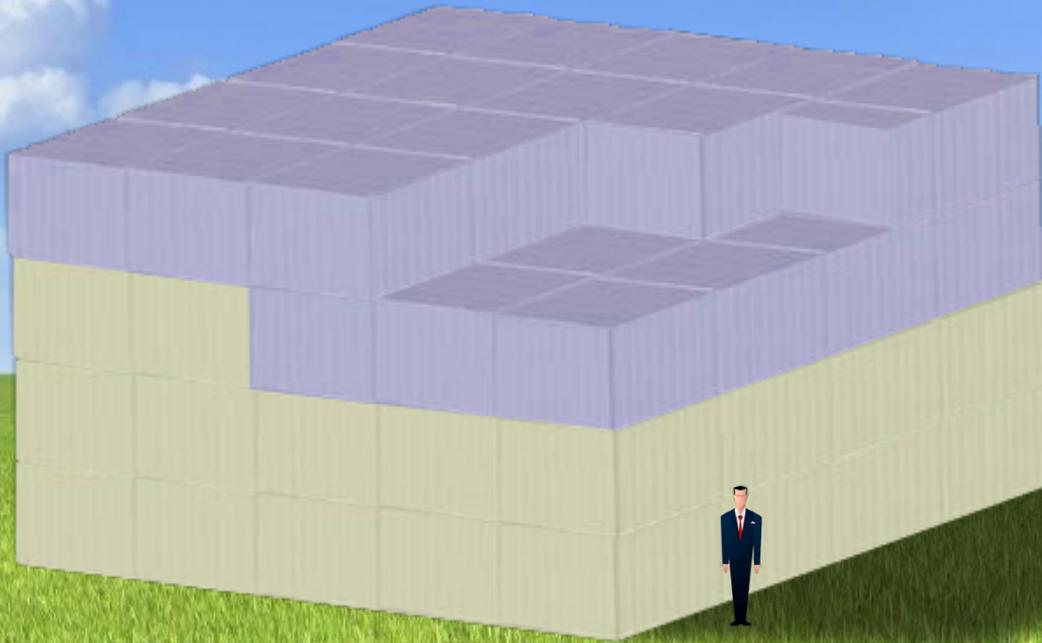


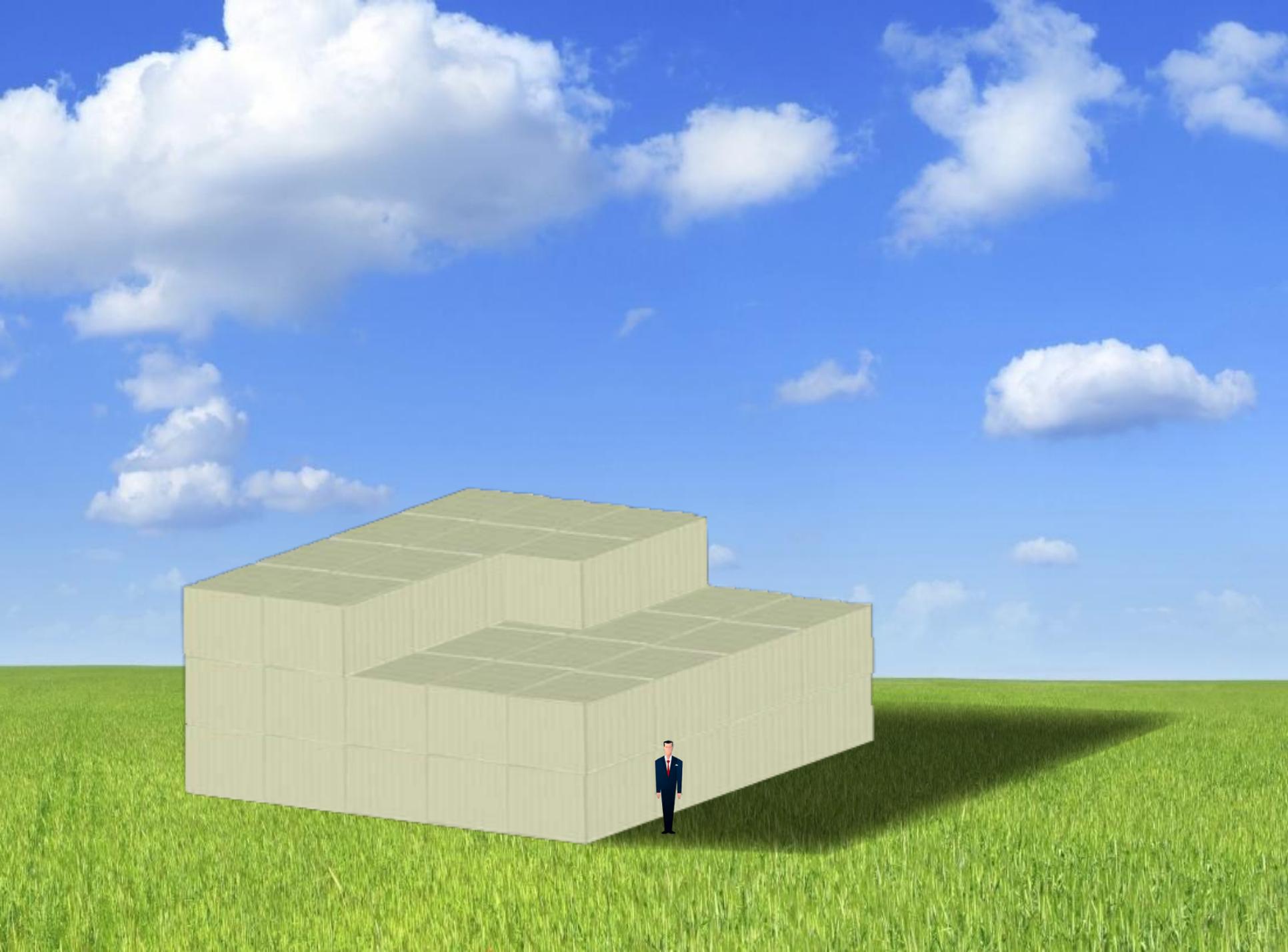
\$308 Million
Allocated for Water,
Sewer, Garbage and
Street Lights



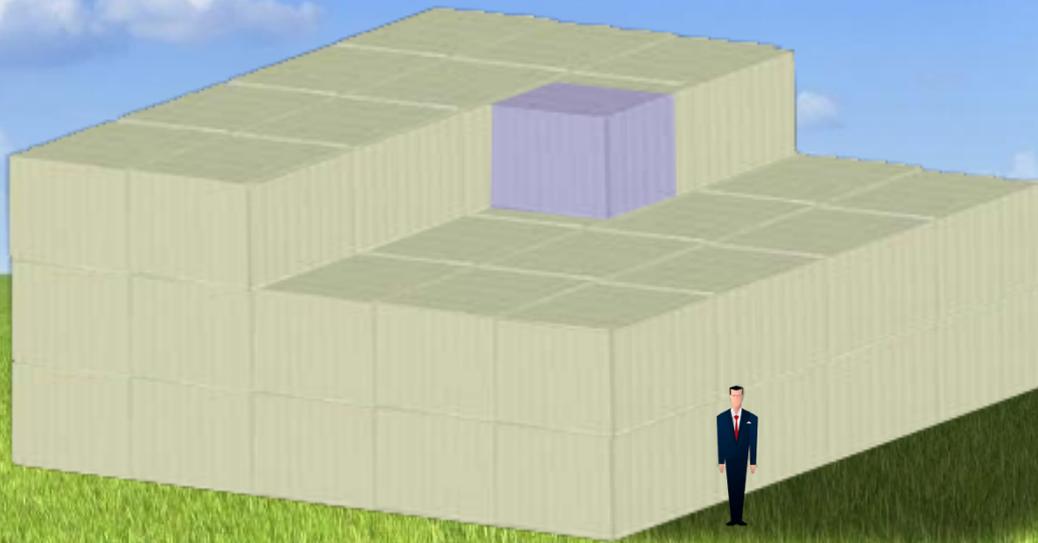


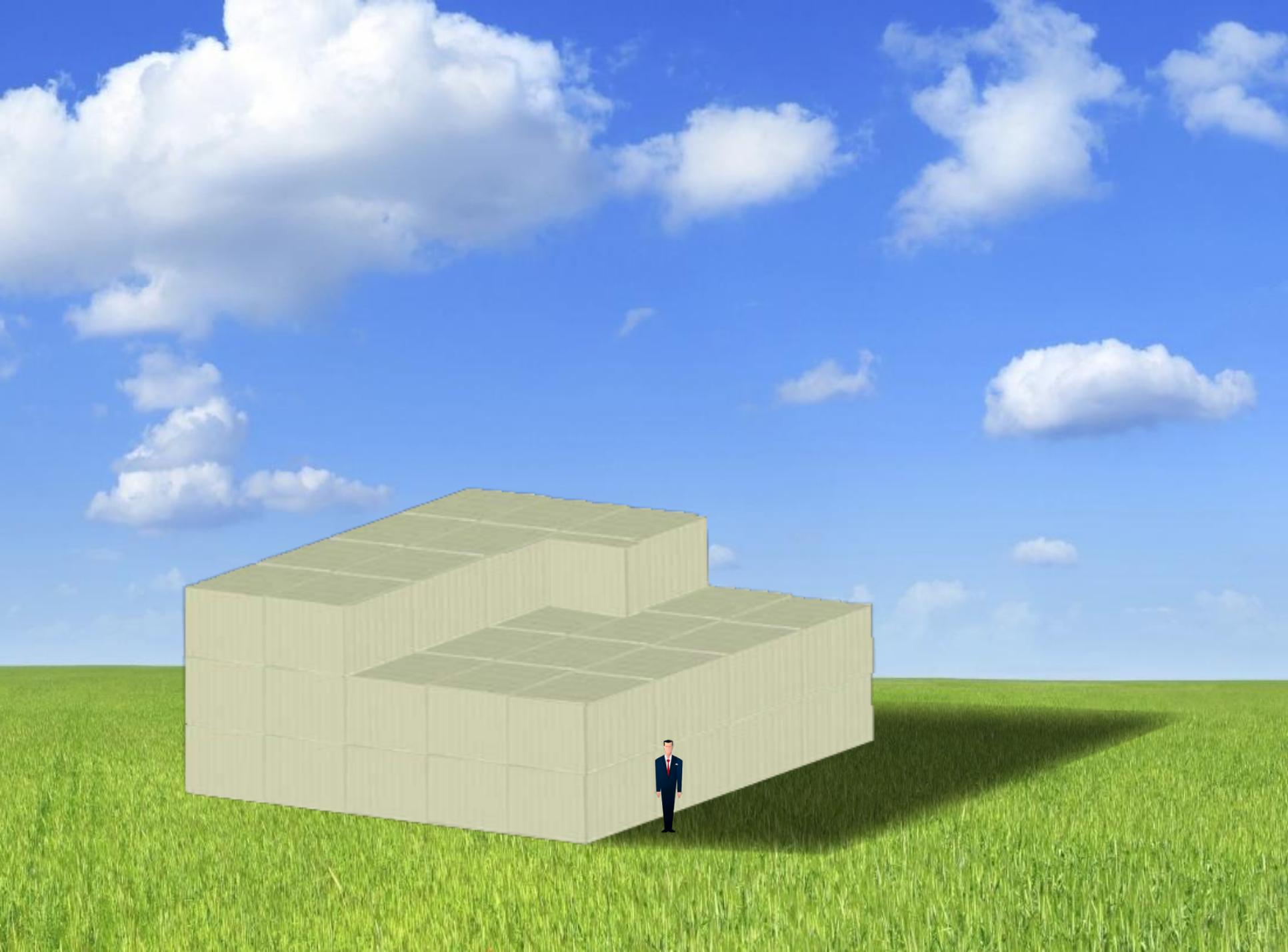
\$228 Million
Set Aside for
Infrastructure
Improvements





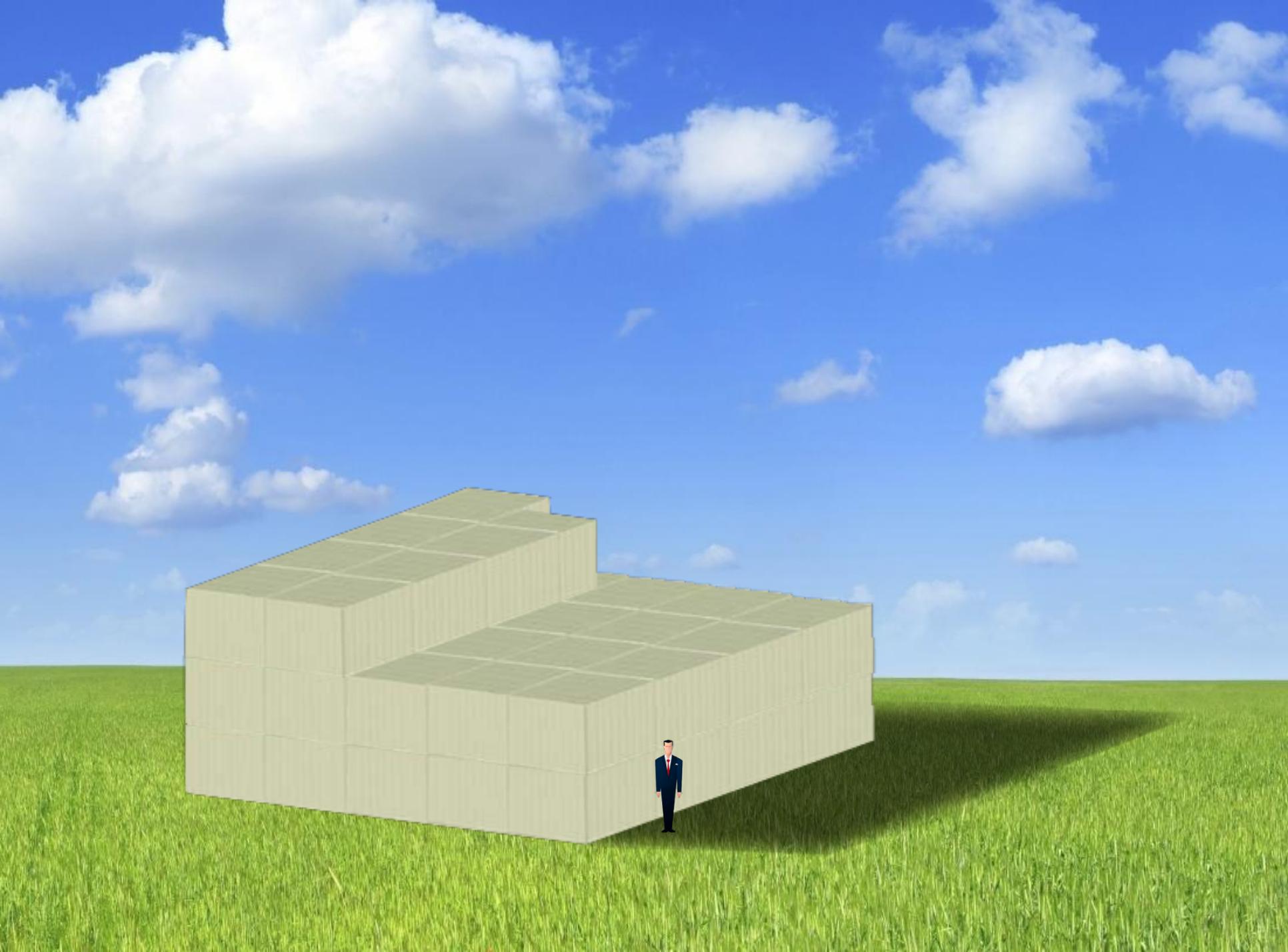
**Monies From
Tourism Bed Tax -
Can ONLY be used
to Promote Tourism**



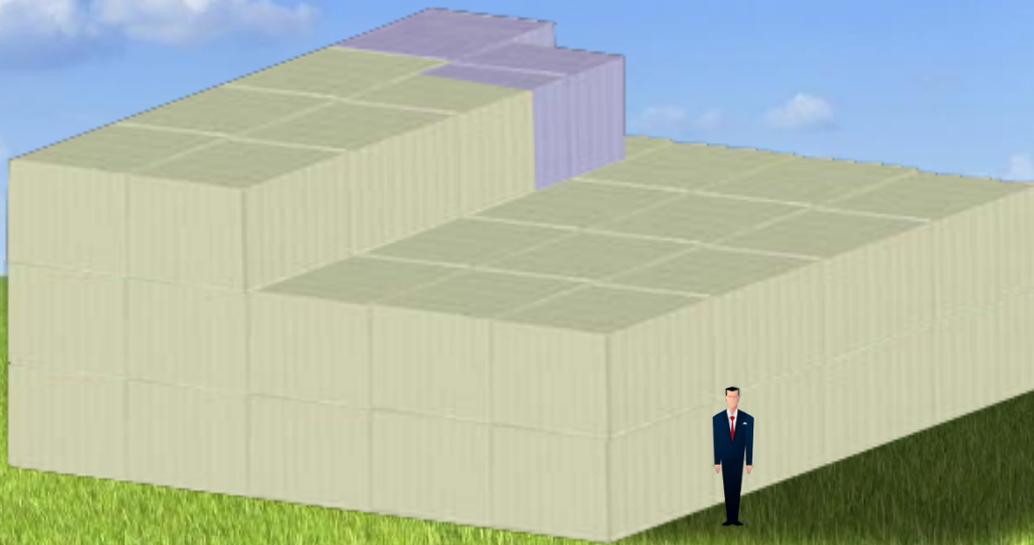


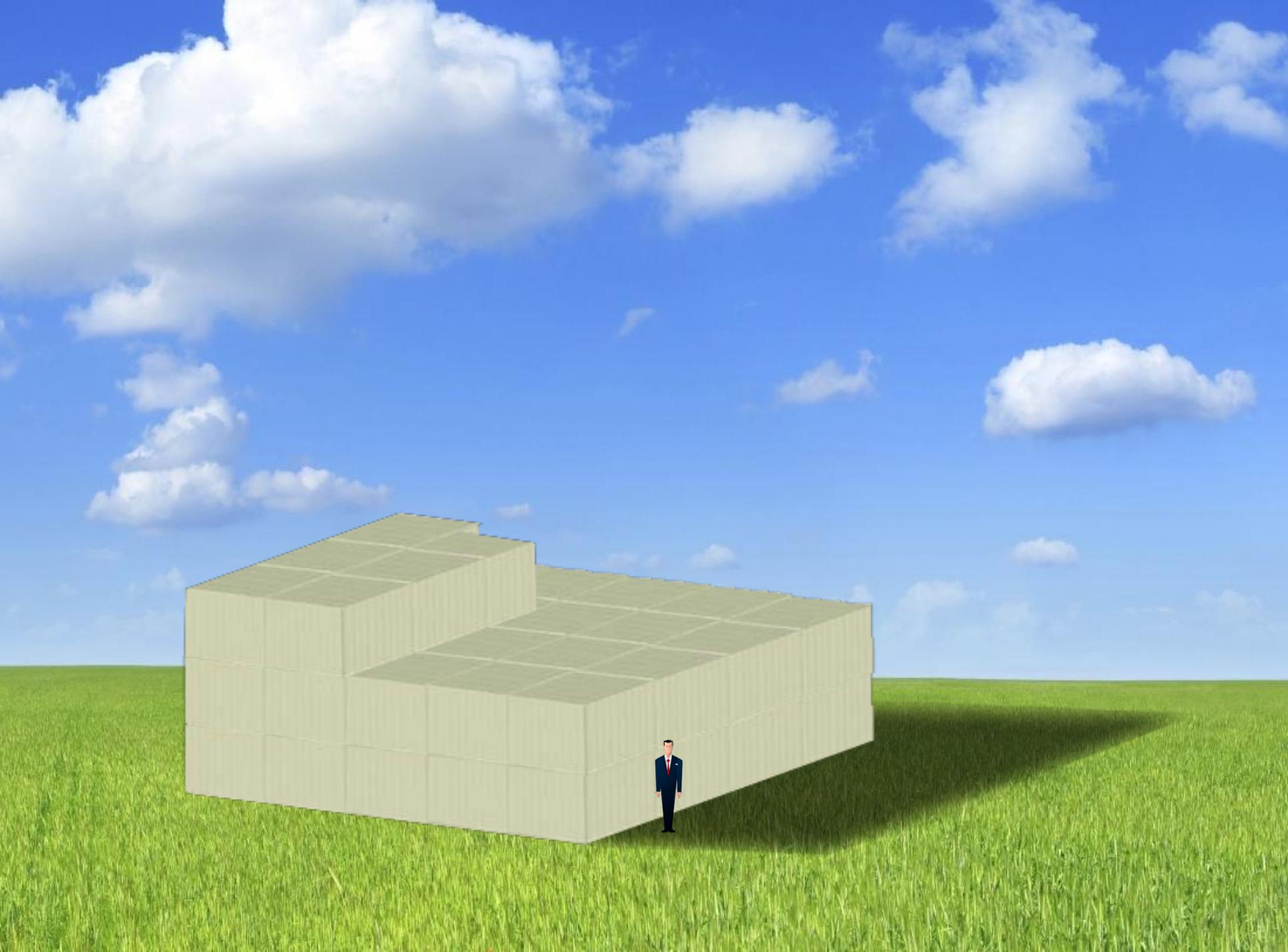
Monies for Specific Public Safety Grants and Courts



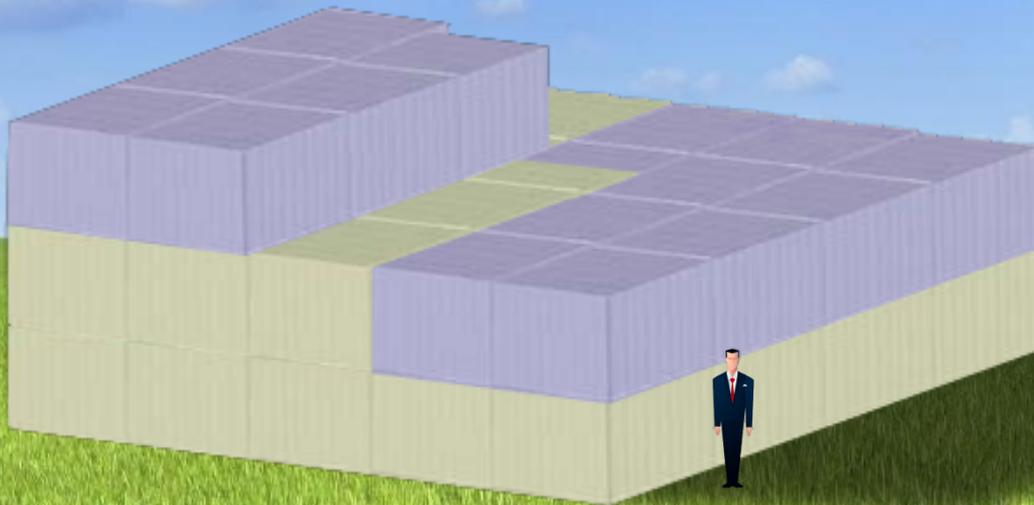


**Monies for
Community
Assistance to Help
Residents in Need**





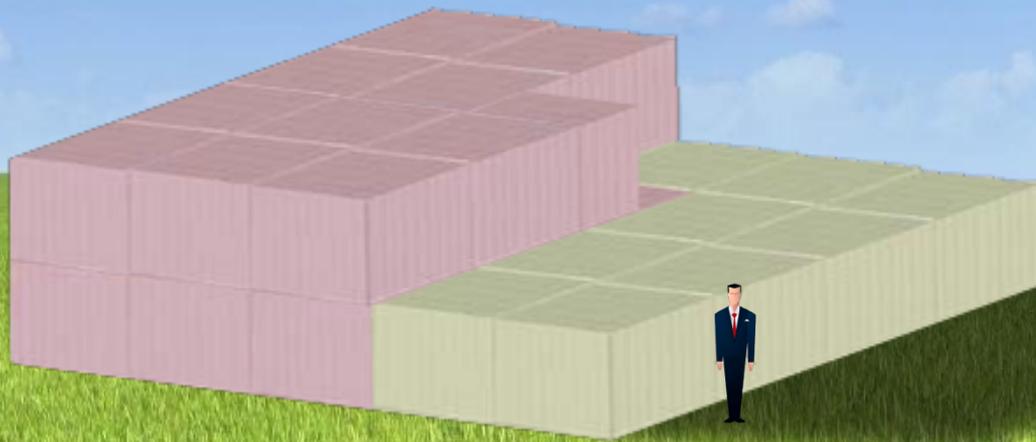
\$94 Million
Set Aside for
Programs,
Contingency and
Economic
Stabilization



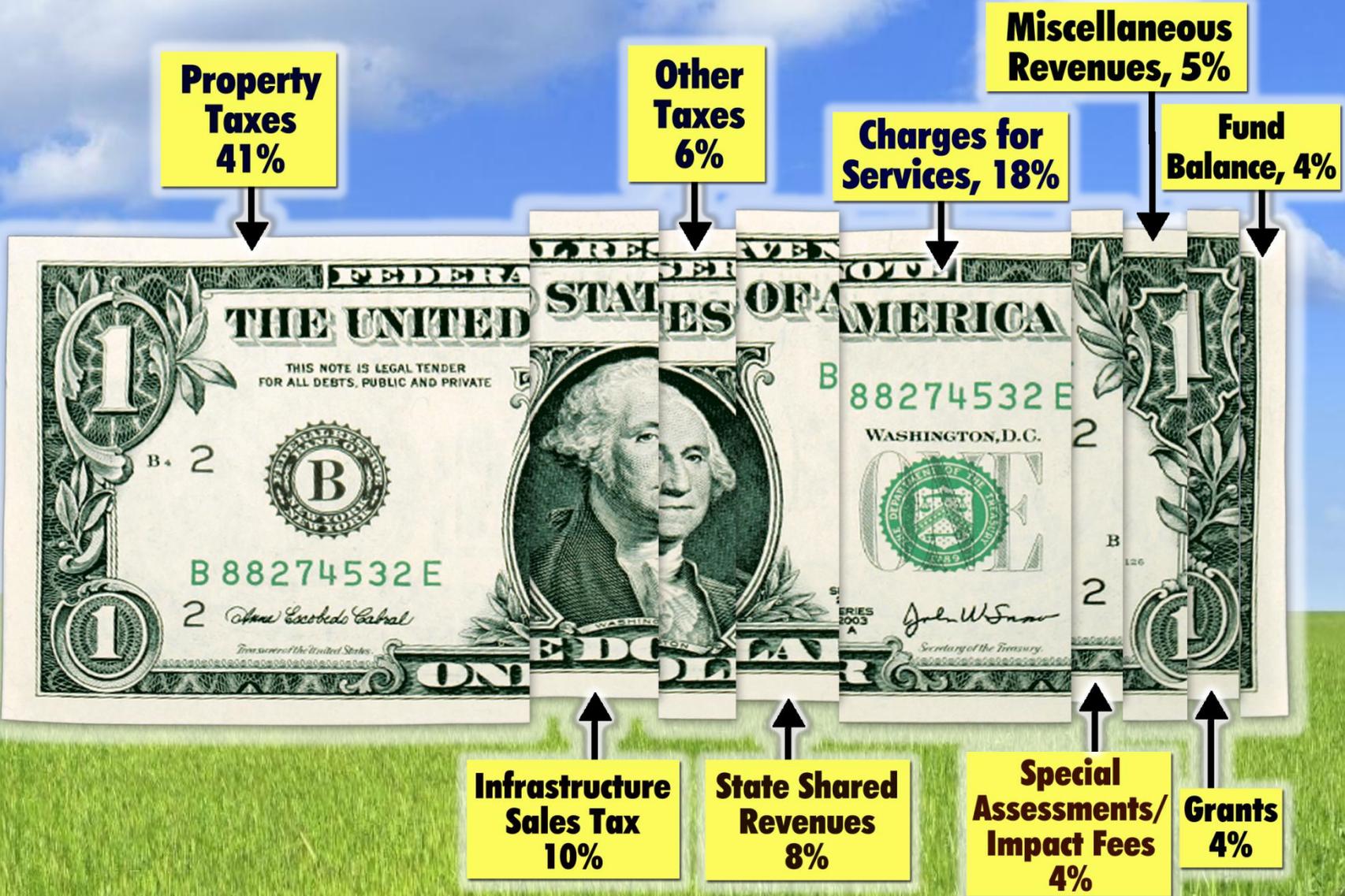
**\$276 Million
Is What's Left
of the Budget**



**70 Percent of
That \$276
Million Comes
From Property
Taxes**



Where the Money Comes From



**\$276 Million
Pays For:**



County EMS/FIRE/RESCUE

**\$276 Million
Pays For:**

The Court System and Jail



**\$276 Million
Pays For:**



The Sheriff's Office

**\$276 Million
Pays For:**



Constitutional Offices

**\$276 Million
Pays For:**



**Public Works Operations
(Roads and Drainage)**

**\$276 Million
Pays For:**



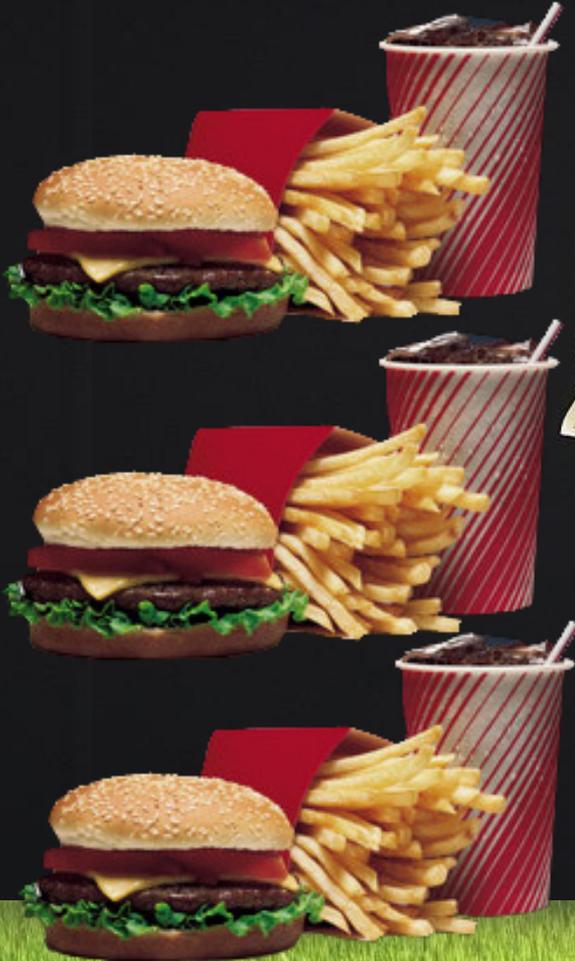
**County Administration
and Support Functions**

**\$276 Million
Pays For:**

**Libraries and
Leisure
Services**

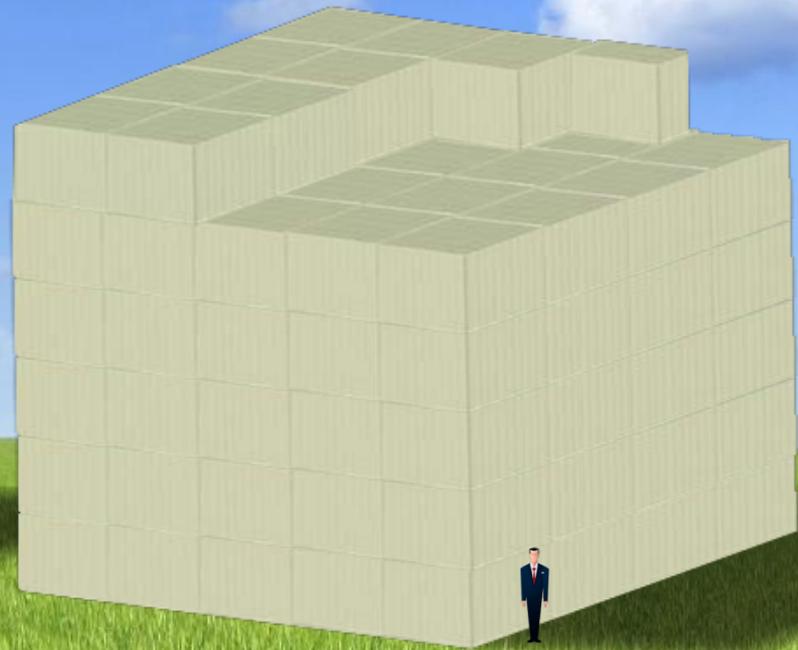


**\$642 Per Year
or \$12 Per Week**



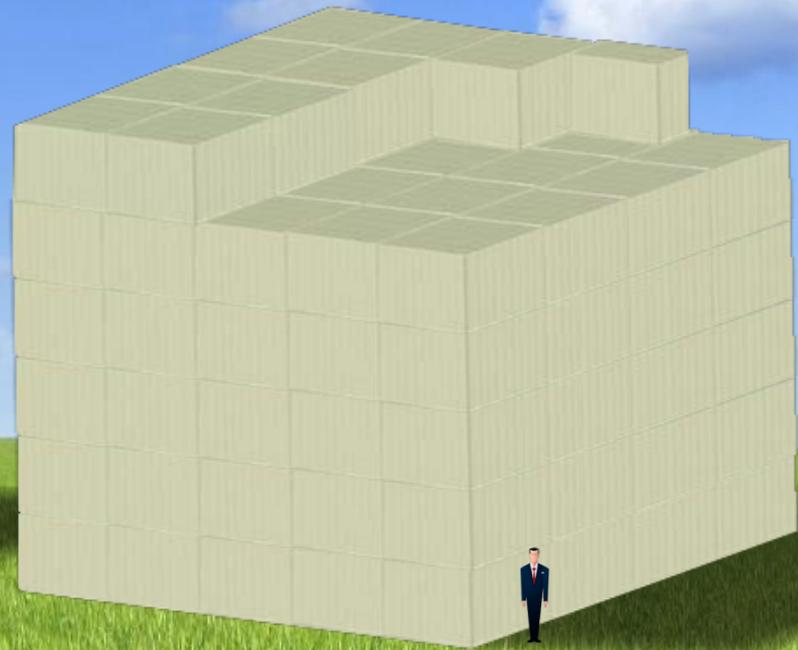
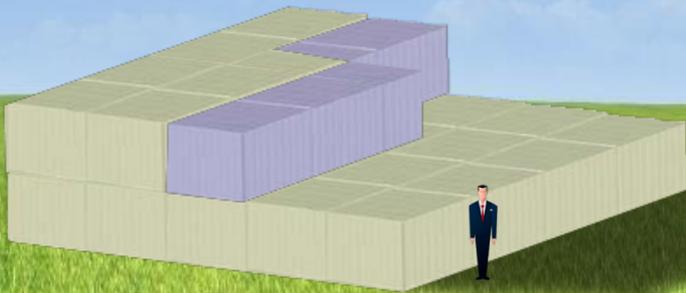
What's Left

**Of the Original
\$978 Million**



**Further Cuts to
What's Left**

**Of the Original
\$978 Million**



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Tropical Storm Fay

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Playing

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The Future

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Making a Difference

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Questions???

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Thank You!

