

RESOLUTION

of the

SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS

IMPLEMENTING THE REQUIREMENTS OF ORDINANCE NO. 2014-8 PERTAINING TO THE ONE CENT (1¢) LOCAL GOVERNMENT INFRASTRUCTURE SALES SURTAX SUBJECT TO APPROVAL AT A COUNTYWIDE PRECINCT REFERENDUM ELECTION TO BE HELD ON MAY 20, 2014; APPROVING AND AUTHORIZING THE CHAIRMAN TO EXECUTE THE INTERLOCAL AGREEMENT AMONG THE COUNTY, THE SEMINOLE COUNTY SCHOOL BOARD AND THE SEVEN MUNICIPALITIES IN THE COUNTY PERTAINING TO SHARED DISTRIBUTION OF SALES SURTAX PROCEEDS AND THE SPECIFIED CAPITAL IMPROVEMENTS TO BE FUNDED FROM SAID DISTRIBUTIONS; MAKING FINDINGS OF FACT IN CONNECTION WITH APPROVING THE INTERLOCAL AGREEMENT; PROVIDING FOR DISTRIBUTION AND PUBLICATION OF SAID INTERLOCAL AGREEMENT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Seminole County, Florida (the “Board”) is authorized by Section 212.055(2), Florida Statutes, to impose a one cent (1¢) local government infrastructure surtax on all taxable transactions within the County for purposes of financing the infrastructure needs of the County as well as the several municipalities within the County and the School Board of Seminole County (hereinafter the “School Board”); and

WHEREAS, Section 212.055(2)(c)1, Florida Statutes, further authorizes the shared distribution of the sales surtax net proceeds by interlocal agreement among the County, the School Board and the signatory municipalities in the County; and

WHEREAS, the Board adopted Resolution No. 2014-R-67 on March 11, 2014 which ratified and approved the specific list of capital improvement projects that constitute the basis of the Interlocal Agreement that is the subject of this Resolution; and

WHEREAS, the County has prepared and circulated that certain agreement entitled Interlocal Agreement Among Seminole County, The School Board of Seminole County and The Signatory Municipalities Pertaining to the Shared Distribution and Use of the One Cent Local Government Infrastructure Surtax (hereinafter the "Interlocal Agreement") which has been duly approved and executed by the School Board and the signatory municipalities in the form attached as Exhibit A to this Resolution; and

WHEREAS, the Board, although not required by law, advertised the consideration of this Resolution to obtain additional public input as to the proposed capital improvement program and entering into the Interlocal Agreement.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Seminole County, Florida as follows:

Section 1. Incorporation of Recitals. The foregoing recitals are true and correct and are deemed an integral part of this Resolution. 

Section 2. Additional Findings of Fact. The Board, after due consideration of citizen comments at the March 25, 2014 Board meeting and its own deliberation, finds and determines that:

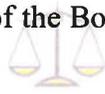
- (a) the proposed capital improvement program to be implemented pursuant to the terms of the attached Interlocal Agreement, subject in all respects to voter approval of the sales surtax referendum on May 20, 2014, is in the public interest, and consists of proposed infrastructure improvements needed to maintain the level of public services that residents and businesses have experienced in the past;
- (b) the Interlocal Agreement has been duly considered and approved by each of the other signatory parties prior to consideration and approval by the Board; and

(c) the Interlocal Agreement represents the most practical and legally sufficient basis upon which to undertake the comprehensive capital improvement program provided for therein.

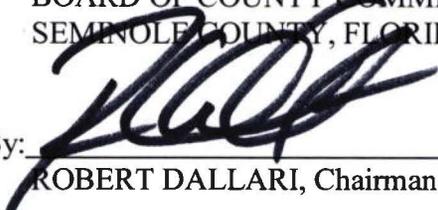
Section 3. Approval of Interlocal Agreement. In view of all of the foregoing, the Board hereby approves and authorizes the Chairman to execute the Interlocal Agreement as set forth in Exhibit A hereto.

Section 4. Distribution of Interlocal Agreement. Staff, in cooperation with the Clerk, is hereby directed to prepare sufficient numbers of conformed, certified copies of the Interlocal Agreement with all, fully executed signature pages and Exhibits thereto and to distribute said certified copies to all signatory parties for their official records. Staff is further directed to post certified copies of this Resolution and the fully executed Interlocal Agreement on the County's web site as soon as practicable.

ADOPTED at the regular meeting of the Board this 25th day of March, 2014 which shall be the effective date hereof.



BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

By: 
ROBERT DALLARI, Chairman

Date: 3-27-14

Attachment:
Exhibit A – Interlocal Agreement

Authority: Section 212.055(2), Florida Statutes (2013)
Ordinance No. 2014-8, adopted on February 11, 2014
Resolution 2014-R-67, adopted March 11, 2014

AWS/sjs
3/17/14
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EXHIBIT A

INTERLOCAL AGREEMENT AMONG SEMINOLE COUNTY, THE SCHOOL BOARD OF SEMINOLE COUNTY AND THE SIGNATORY MUNICIPALITIES PERTAINING TO THE SHARED DISTRIBUTION AND USE OF THE ONE CENT LOCAL GOVERNMENT INFRASTRUCTURE SURTAX

THIS INTERLOCAL AGREEMENT, by and between **SEMINOLE COUNTY**, a political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East First Street, Sanford, Florida 32771 (hereafter referred to as "COUNTY"),

THE SCHOOL BOARD OF SEMINOLE COUNTY, a school district created by Florida law, whose address is 400 East Lake Mary Boulevard, Sanford, Florida 32773 (hereafter referred to as "SCHOOL BOARD"), and the following incorporated municipalities (collectively referred to hereinafter as "MUNICIPALITIES"):

THE CITY OF ALTAMONTE SPRINGS, a Florida municipal corporation, whose address is 225 Newburyport Avenue, Altamonte Springs, Florida 32701; and

THE CITY OF CASSELBERRY, a Florida municipal corporation, whose address is 95 Triplet Lake Drive, Casselberry, Florida 32707; and

THE CITY OF LAKE MARY, a Florida municipal corporation, whose address is P.O. Box 958445, Lake Mary, Florida 32795-8445; and

THE CITY OF LONGWOOD, a Florida municipal corporation, whose address is 175 West Warren Avenue, Longwood, Florida 32750; and

THE CITY OF OVIEDO, a Florida municipal corporation, whose address is 400 Alexandria Boulevard, Oviedo, Florida 32765; and

THE CITY OF SANFORD, a Florida municipal corporation, whose address is 300 N. Park Avenue, Sanford, Florida 32771; and

THE CITY OF WINTER SPRINGS, a Florida municipal corporation, whose address is 1126 East State Road 434, Winter Springs, Florida 32708.

WITNESSETH:

WHEREAS, under the authority of Section 212.055(2), Florida Statutes (2013), and pursuant to Seminole County Ordinance Number 2014-8, COUNTY has imposed a one percent (1.0%, i.e., 1¢) local government infrastructure sales surtax upon taxable transactions occurring in Seminole County and has provided for distribution of the proceeds from the surtax subject to the outcome of a countywide precinct referendum on May 20, 2014; and

WHEREAS, COUNTY, the signatory MUNICIPALITIES, and SCHOOL BOARD desire to earnestly and cooperatively work together in order to benefit the citizens of Seminole County by improving the infrastructure of the Seminole County school system as well as providing acceptable levels of service for public transportation system infrastructure, pedestrian access and mobility facilities, trails, stormwater management facilities as well as other public infrastructure and other infrastructure uses as may hereafter be authorized by law throughout the COUNTY and the MUNICIPALITIES by providing for the distribution of the local government infrastructure sales surtax proceeds according to the terms of this Agreement,

NOW THEREFORE, in consideration of the promises, covenants and commitments contained herein and other good and valuable consideration, the receipt and adequacy of which are hereby acknowledged by all parties hereto, the parties agree to provide for the distribution of the revenues derived from the local government infrastructure sales surtax as follows:

Section 1. Term. This Agreement shall become effective when approved by the Governing Bodies of COUNTY, the requisite number of MUNICIPALITIES, and SCHOOL BOARD pursuant to Section 212.055(2)(c)1, Florida Statutes (2013). This Agreement shall remain in effect for the life of the surtax imposed pursuant to Seminole County Ordinance Number 2014-8 and until all Net Revenues, as defined in Section 2 below, are expended by the respective parties.

Section 2. Distribution of Proceeds.

(a) It is the intent of the parties to improve the infrastructure of the Seminole County public school system and other public infrastructure within COUNTY and its MUNICIPALITIES so as to provide acceptable levels of services to the residents thereof. Infrastructure shall mean those capital expenditures defined in Section 212.055(2)(d), Florida Statutes (2013) and more particularly described in Exhibits A, B, and C to this Agreement and incorporated herein by reference. The parties recognize the need and agree to consistently communicate on an ongoing basis with regard to the use of surtax revenues and as to the infrastructure project needs and timing as set forth in Exhibits A, B, and C.

(b) The Net Revenues (meaning the collected surtax less the amounts retained by the Florida Department of Revenue for administrative expenses pursuant to Section 212.054(4)(b), Florida Statutes (2013)) derived from the local government infrastructure sales surtax levied and imposed by COUNTY shall be distributed by the Department of Revenue directly to the parties to this Agreement pursuant to the terms of Subsection 2(f), below.

(c) SCHOOL BOARD shall receive twenty-five percent (25%) of the overall Net Revenues collected during the life of the surtax, for use by SCHOOL BOARD on the projects listed in Exhibit A to this Agreement. The proceeds shall be applied by SCHOOL BOARD to the capital projects as shown in Exhibit A to this Agreement.

(d) COUNTY shall use twenty-four and two/tenths percent (24.2%) of the Net Revenues to diligently prosecute and complete the infrastructure projects in Seminole County listed in Exhibit B to this Agreement.

(e) COUNTY and the signatory MUNICIPALITIES shall use the remaining fifty and eight/tenths percent (50.8%) of the Net Revenues to diligently prosecute the public infrastructure projects listed in Exhibit C to this Agreement. The Net Revenues referred to in the immediately

preceding sentence shall be distributed among COUNTY and the signatory MUNICIPALITIES according to the formula contained in Section 218.62, Florida Statutes (2013) (incorporated into this Agreement by reference), utilizing population data from the 2013 BEBR Population Estimates which the parties agree is accurately reflected on the Distribution of Proceeds list attached as Exhibit D and incorporated herein by reference.

(f) Distribution of the Net Revenues hereunder shall be made monthly by the Department of Revenue from the Discretionary Sales Surtax Clearing Trust Fund directly to the COUNTY as to COUNTY'S share of the Net Revenues. The Department shall also make monthly distributions directly to the MUNICIPALITIES and the SCHOOL BOARD as to their respective shares of Net Revenues during the term of this Agreement commencing on or about the fifteenth day of March, 2015 and each month thereafter during the term of this Agreement.

Section 3. Project Lists.

(a) A project listed in Exhibit A may be deleted from this exhibit or a project may be added to Exhibit A only after approval by the governmental entity controlling the project following a noticed public meeting.

(b) A project listed in Exhibit B may be deleted from this exhibit or a project may be added to Exhibit B only after approval by the governmental entity controlling the project following a noticed public meeting. The governmental entity proposing the changes shall notify the County Manager and all other governmental entities that are parties to this Agreement no less than thirty (30) days before the public meeting. The other government entities that have received notice of the proposed addition or deletion shall have the right to propose comments to the local government entity proposing the change, and any such comments shall be duly considered. Within ten (10) business days following the action of the governmental entity proposing the changes, any of the commenting parties may file an appeal of that action with the Seminole

County Board of County Commissioners. After reviewing the original comments, recommendations, and actions with the governmental entity proposing the change, COUNTY shall approve or reject the proposed revisions at a public meeting.

(c) A project listed in Exhibit C may be deleted from these exhibits or a project may be added to Exhibit C only after approval by the government authority controlling the project following a noticed public meeting.

(d) The scope of an existing project listed in Exhibit A, B, or C may be expanded, reduced, or otherwise altered upon the written approval of the chief administrative officer of the governmental entity seeking the change, subject to the statutes, rules, and procedures of the local government entity.

(e) The MUNICIPALITIES and the SCHOOL BOARD shall each provide annual reports to COUNTY as soon as practicable after the close of their respective fiscal years, detailing the projects listed in the Exhibits hereto that have either been initiated and ongoing or which have been completed during the immediately preceding fiscal year along with the amounts of Net Revenues applied thereto to include a brief description of the specific project cost items for which such Net Revenues were applied. COUNTY shall provide an annual report to the MUNICIPALITIES and the SCHOOL BOARD as soon as practicable after the close of its fiscal year, detailing the projects listed in the Exhibits hereto that have either been initiated and ongoing or which have been completed during the immediately preceding fiscal year along with the amounts of Net Revenues applied thereto to include a brief description of the specific project cost items for which such Net Revenues were applied.

(f) In the event the Florida Legislature revises Section 212.055(2), Florida Statutes to expand the allowable uses of the sales surtax proceeds to include operations and maintenance expenses or other eligible infrastructure uses for the projects identified therein or in Exhibits A,

B and C hereto, the parties hereto reserve the right to amend this Agreement to allow such expenses to be paid from their respective share of the Net Revenues distributed hereunder.

Section 4. Entire Agreement.

(a) It is understood and agreed that the entire Agreement of the parties is contained herein and that this Agreement supersedes all oral agreements and negotiations between the parties relating to the subject matter hereof as well as any previous agreements presently in effect between the parties relating to the subject matter hereof.

(b) Any alterations, amendments, or waivers of the provisions of this Agreement other than those addressed in Section 3 of the Agreement shall be valid only when expressed in writing and duly signed by the parties.

(c) No provision of this Agreement shall be construed or interpreted to supersede, alter or amend any prior agreements among the parties related to the previous one cent local government infrastructure surtax approved by the voters in 2001 and which expired in 2011.

Section 5. Severability. If a provision of this Agreement or the application thereof to any party hereto or circumstance is held invalid, it is the intent of the parties that such invalidity shall not affect other provisions or applications of this Agreement which can be given effect without the invalid provision or application and, to this end, the provisions of this Agreement are declared severable.

[Balance of this page left intentionally blank; signatures on pages 7 through 15]

IN WITNESS WHEREOF, the parties having caused this Agreement to be duly executed in nine (9) counterparts by their respective and duly authorized offices on the respective dates.

ATTEST:

SCHOOL BOARD OF SEMINOLE COUNTY

Clerk to the Seminole
County School Board

By: _____
KAREN ALMOND, Chairman

Date: _____

Approved as to form and
legal sufficiency.

School Board Attorney



[Signatures Continued on Page 8]

ATTEST:

CITY OF ALTAMONTE SPRINGS

ERIN O'DONNELL, City Clerk

By: _____
PATRICIA BATES, Mayor

Date: _____

Approved as to form and
legal sufficiency.

City Attorney



[Signatures Continued on Page 9]

ATTEST:

CITY OF CASSELBERRY

DONNA G. GARDNER, City Clerk

By: _____
CHARLENE GLANCY, Mayor

Date: _____

Approved as to form and
legal sufficiency.

City Attorney



[Signatures Continued on Page 10]

BK 444 PG0970

ATTEST:

CITY OF LAKE MARY

CAROL FOSTER, City Clerk

By: _____
DAVID MEALOR, Mayor

Date: _____

Approved as to form and
legal sufficiency.

City Attorney



[Signatures Continued on Page 11]

01444 PG0971

ATTEST:

CITY OF LONGWOOD

MICHELLE LONGO
Acting City Clerk

By: _____
BRIAN SACKETT, Mayor

Date: _____

Approved as to form and
legal sufficiency.

City Attorney



[Signatures Continued on Page 12]

EX 444 PG 0972

ATTEST:

CITY OF OVIEDO

BARBARA BARBOUR, City Clerk

By: _____
DOMINIC PERSAMPIERE, Mayor

Date: _____

Approved as to form and
legal sufficiency.

City Attorney



[Signatures Continued on Page 13]

444 PG 0973

ATTEST:

CITY OF SANFORD

CYNTHIA PORTER, City Clerk

By: _____
JEFF TRIPLETT, Mayor

Date: _____

Approved as to form and
legal sufficiency.

City Attorney



[Signatures Continued on Page 14]

ATTEST:

CITY OF WINTER SPRINGS

ANDREA LORENZO-LUACES
City Clerk

By: _____
CHARLES LACEY, Mayor

Date: _____

Approved as to form and
legal sufficiency.

City Attorney



[Signatures Continued on Page 15]

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

ATTEST:

MARYANNE MORSE
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

By: _____
ROBERT DALLARI, Chairman

Date: _____

For the use and reliance
of Seminole County only.

As authorized for execution by the Board of County
County Commissioners at its _____, 20____
regular meeting.

Approved as to form and
legal sufficiency.

County Attorney

Attachments:

- Exhibit A – School Board Project List
- Exhibit B – County Project List
- Exhibit C – County and MUNICIPALITIES' Project List
- Exhibit D – Distribution of Proceeds List



AWS/sjs
3/6/14

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EXHIBIT A

SCHOOL BOARD PROJECT LIST



EXHIBIT "A"
 SEMINOLE COUNTY PUBLIC SCHOOLS
 2015-2025
 PROPOSED 10 YEAR SALES TAX CAPITAL PLAN

| SCHOOL | ORIG CONST DATE | DESCRIPTION | PROJECT BUDGET |
|--|-----------------------|--|-------------------|
| Casselberry Elementary | 1960 | Replace 1960 cafeteria, administration and classrooms (Buildings 1 Through 8). Remodel 1988 art/music and classrooms (Buildings 11 and 12). Improve vehicle circulation. | \$14,667,385 |
| Classrooms To Expand Pre-K Programs | n/a | Classrooms to expand Pre-K programs at existing campuses throughout the district. | \$5,591,664 |
| Crooms Academy of Information Technology | 1963 | Replace building 3 (Gymnasium), improve play field and site drainage. | \$5,674,167 |
| English Estates Elementary | 1963 | Remodel 1988 art/music, media and classrooms (Buildings 2 through 5), to include HVAC systems and roof replacement. | \$5,901,250 |
| Goldsboro Elementary | 1987 | Renovate 1987 buildings including art/music, classrooms and administration (Buildings 1 Thru 5). Construct Intermediate Learning Center (ILC). Roof coating Buildings 1-6 and 9. | \$9,316,886 |
| Hamilton Elementary | 1984 | Add modular classrooms to expand robotics program and accommodate current growth. | \$765,702 |
| HVAC Control Systems | n/a | Replace broken and obsolete HVAC control systems to improve operational and energy efficiency. | \$1,900,000 |
| Idyllwilde Elementary | 1970 | Remodel 1970 Building 1 and 1988 cafeteria (Building 2). | \$1,358,467 |
| Lake Brantley High | 1988 | Remodel 1988 classrooms (Building 5). Renovate performing arts (Building 3). Exterior wall remodeling Building 5. | \$8,203,064 |
| Lake Howell High | 1988 | Remodel 1988 performing and fine art center (Building 5) and renovate 1988 classrooms and science spaces (Buildings 8, 9, 10). | \$8,191,806 |
| Lake Mary Elementary | 1959 | Replace 1959 art, music, classrooms and cafeteria/multipurpose (Buildings 2 through 6). Remodel 1988 administration and classrooms (Buildings 1 and 7). | \$12,024,220 |
| Lawton Elementary | 1955 | Add classrooms for growth. Replace 1955 cafeteria/multipurpose and guidance (Buildings 4 and 5). Remodel 1984 administration, media and classrooms (Buildings 1, 6, 7, 8). Renovate 1989 classrooms (Building 9). Replace HVAC Buildings 1,7,8,9 | \$10,936,849 |
| Lyman High | 1972 | Replace 1972 applied vocational labs (Buildings 9 and 10). | \$3,846,844 |
| Midway Elementary | 2009 | Construct Early Learning Center (ELC) to accommodate growth. | \$4,985,200 |
| Millennium Middle | 1970 | Construct new classroom building to replace 16 existing portables and add 100 student stations. Gym floor replacement. | \$9,589,923 |

EXHIBIT "A"
 SEMINOLE COUNTY PUBLIC SCHOOLS
 2015-2025
 PROPOSED 10 YEAR SALES TAX CAPITAL PLAN

| SCHOOL | ORIG CONST DATE | DESCRIPTION | PROJECT BUDGET |
|---|-----------------------|--|----------------------|
| Milwee Middle | 1960 | Replace 1960 gymnasium and lockers (Building 4) including HVAC. | \$6,651,534 |
| Pine Crest School of Innovation | 1955 | Replace 1955 administration, cafeteria/multipurpose and classrooms (Buildings 1 through 10), and 1974 media (Building 16). Remodel 1988 classrooms (Buildings 15 and 18). Improve site drainage. | \$15,522,842 |
| Playground Surfaces and Equipment (District Wide) | n/a | Replace existing old/deteriorated playground equipment throughout the district. | \$2,420,000 |
| Renewable Energy Lab Program of Emphasis | n/a | Remodel and equip renewable energy labs at Keeth ES, Indian Trails MS and Winter Springs HS. | \$686,794 |
| Roof Replacement | n/a | Replace roofs at Carillon Elementary, Forest City Elementary, Lake Brantley High (South), Indian Trails Middle, Jackson Heights Middle (Gym), Keeth Elementary, Partin Elementary, Red Bug Elementary, Rock Lake Middle, Sabal Point Elementary, Spring Lake Elementary, Stenstrom Elementary, Sterling Park Elementary, Winter Springs Elementary, Winter Springs High. | \$9,736,956 |
| Seminole High | n/a | Replace 22 existing portables with classroom addition. Replace 1960 applied vocational labs (Buildings 7 & 9). | \$17,057,933 |
| South Seminole Middle | 1961 | Remodel 1988 media center (Building 6). Construct 2000SF cafeteria expansion (Building 7). Gym floor replacement. | \$2,910,935 |
| Stadium Structures | n/a | Repair and refurbish stadium supporting structures at Lyman, Lake Howell and Lake Mary High Schools. | \$950,000 |
| Total | | | \$158,890,420 |

EXHIBIT B

COUNTY PROJECT LIST



EXHIBIT B

Seminole County Potential Major Projects

| Roadway Name | From | To | Preliminary Cost Estimate | Comments |
|--|----------------------|---------------------------|---------------------------|--|
| W Lake Mary Blvd Intersection Improvements | Rinehart Rd | N Country Club Rd (CR 15) | \$5,000,000 | Major Intersection Improvements |
| Rinehart Road Widening | W Lake Mary Blvd | CR 46A | \$2,650,000 | County share of joint County/City project to widen to 6 lanes |
| SR 46 | Mellonville Ave | SR 415 | \$15,000,000 | Advance costs to FDOT to widen to 4 lanes |
| SR 426/CR 419 Widening | N Pine Ave | Lockwood Blvd | \$20,000,000 | County share of joint County/City project to complete phases 2 and 3 |
| CR 46A (HE Thomas Jr. Pkwy) | Orange Blvd (CR 431) | Rinehart Rd | \$10,000,000 | Widen to 6 lanes in coordination with FDOT's I-4 Ultimate Project |
| SR 434 Widening | SR 417 | E Mitchell Hammock Rd | \$10,000,000 | Fund PD&E and other phases (if PD&E phase is approved) |
| SR 434 and E Mitchell Hammock Rd | | | \$1,900,000 | Add additional turn lanes |
| Slavia Rd Capacity Improvements | Red Bug Lake Rd | W SR 426 | \$4,000,000 | Add additional capacity and pedestrian/bicycle improvements |
| N SR 434 at Sand Lake Rd | | | \$2,500,000 | Add SB dual rights, NB dual lefts and WB receiving lane |
| E Altamonte Dr (SR 436) at S Ronald Reagan Blvd (CR 427) | | | \$1,500,000 | Add 2nd EB left turn lane |
| N Ronald Reagan Blvd (CR 427) Context Sensitive Improvements | E SR 434 | Longwood Hills Rd | \$1,000,000 | County share of joint County/City project to encourage TOD development and to improve pedestrian and bicycle accessibility |
| Altamonte SunRail Station Bicycle and Pedestrian Connectivity Improvements | | | \$2,000,000 | Add bicycle and pedestrian improvements to connect to the SunRail station |
| E Altamonte Dr (SR 436) | Maitland Ave | Palm Springs Dr | \$3,250,000 | Extend 4th WB thru lane to the west |
| E SR 434 at S Ronald Reagan Blvd (CR 427) | | | \$8,000,000 | Major Intersection Improvements |
| W 25 th St (HE Thomas Jr Pkwy) at US Hwy 17-92 | | | \$1,050,000 | Add 2nd WB thru lane and extend receiving lane |
| E Altamonte Dr (E SR 436) Multi-modal Improvements | I-4 | S US Hwy17-92 | \$5,000,000 | Improvements related to current project on MetroPlan's Priority List |

| Roadway Name | From | To | Preliminary Cost Estimate | Comments |
|--|-------------------|-----------------------|---------------------------|---|
| SR 436 Multimodal Improvements | S US Hwy 17-92 | S. Orange County Line | \$5,000,000 | Improvements related to current project on MetroPlan's Priority List |
| Lake Monroe Loop - Celery Ave/Mellonville Ave | Sanford Riverwalk | SR 415 | \$3,800,000 | Provide funding toward this project currently on MetroPlan's Bicycle and Pedestrian priority list |
| Sanford Riverwalk Phase 3 | Phase 2 Terminus | Monroe Road (C-15) | \$6,000,000 | County share of joint County/City project to complete phase 3 of the project. |
| Projects from Longwood's Bicycle and Pedestrian Master Plan - County Share | | | \$3,500,000 | County share of joint County/City projects identified in Longwood's Bicycle and Pedestrian Master Plan |
| Pedestrian and Bicycle Crossing Safety Projects | | | \$15,000,000 | Projects include but are not limited to: Seminole Wekiva Trail at EE Williamson Rd, Montgomery Rd, SR 436, Orange Ave, Bunnell Rd and Bear Lake Rd; Cross Seminole Trail at SR 426, SR 434 (in Oviedo) and Oviedo Crossings Blvd, SR 426, and SR 46 at the Sanford SunRail station. |
| Mast Arm Signal Conversions on State, County and City Arterial and Collector Roadways | | | \$10,000,000 | Projects include but are not limited to: Red Bug Lake Rd at SR 417 Ramps, SR 46 at Rinehart Rd, SR 436 at Anchor Rd, SR 436 and Howell Branch Rd, etc. |
| Advanced Traffic Management System (ATMS) and Intelligent Transportation System (ITS) Improvements | | | \$11,000,000 | Projects include but are not limited to: Fiber upgrades, Adaptive Signal Systems, Variable Message Signs (VMS), Bluetooth Travel Time Readers and other future new ITS technology on Arterial and Collector Roadways |
| Regional Trail Projects - County Share | | | \$6,200,000 | County Share of future proposed Trail projects within City limits that have regional connectivity. These include, but are not limited to, connections between the Riverwalk, Sanford SunRail Station and the neighboring communities. |
| Contingency - Other Various Projects | | | TBD | Fund Regional Transportation Projects on MetroPlan's Priority List as additional funds become available due to the reimbursement of SR 46 funding from FDOT and because of other grant funding awards |
| Total Preliminary Estimates | | | \$153,350,000 | |

EXHIBIT C

COUNTY AND MUNICIPALITIES' PROJECT LIST



BK 444 PG 0983

EXHIBIT C

Seminole County Potential Roadway Resurfacing Projects

| Roadway Name | From | To | Preliminary Cost Estimate |
|-----------------------------|-------------------------------|---------------------|---------------------------|
| <i>Year One</i> | | | |
| Fort Christmas Rd | Lake Mills Rd | End of Road | \$300,000 |
| Tuskawilla Rd | Red Bug Lake Rd | Eagle Blvd | \$570,000 |
| Osceola Rd | SR 46 | Landfill Entrance | \$1,300,000 |
| Lake Mills Rd | S CR 419 | Fort Christmas Rd | \$180,000 |
| Orange Blvd | Upsala Rd | W SR 46 | \$540,000 |
| North Street | S Ronald Reagan Blvd (CR-427) | Fairview Ave | \$150,000 |
| Raymond Ave | W SR 434 | North St | \$100,000 |
| Various Local Roads | | | \$3,400,000 |
| <i>Year Two</i> | | | |
| International Pkwy | Pebble Ridge Lane | CR 46A | \$400,000 |
| E McCulloch Rd | Alafaya Trail | Lockwood Blvd | \$385,000 |
| EE Williamson Rd | Markham Woods Rd | Longwood Hills Rd | \$360,000 |
| Tuskawilla Rd | Eagle Blvd | Winter Springs Blvd | \$520,000 |
| Tuskawilla Rd | Aloma Ave | Red Bug Lake Rd | \$1,700,000 |
| Markham Woods Rd | SR 434 | EE Williamson | \$310,000 |
| Sanford Ave | Lemon St | Hibiscus Dr | \$235,000 |
| Various Local Roads | | | \$3,400,000 |
| <i>Year Three</i> | | | |
| Tuskawilla Rd | Winter Springs Blvd | W SR-434 | \$800,000 |
| Greenwood Blvd | Lake Way Rd | W Lake Mary Blvd | \$230,000 |
| Markham Rd | Orange Blvd | Longwood Markham Rd | \$250,000 |
| Wekiva Springs Rd | SR 434 | N Sweetwater Blvd | \$750,000 |
| S Country Club Rd | N Ronald Reagan Blvd (CR 427) | W Lake Mary Blvd | \$350,000 |
| S Sanford Ave | Lake Jesup | E Lake Mary Blvd | \$400,000 |
| E Airport Blvd | S Magnolia Ave | Mellonville Ave | \$130,000 |
| Ronald Reagan Blvd (CR 427) | Hibiscus Dr | SR 417 | \$380,000 |
| Various Local Roads | | | \$3,400,000 |

| Roadway Name | From | To | Preliminary Cost Estimate |
|---|--|--------------------------|---------------------------|
| <i>Year Four</i> | | | |
| Lockwood Blvd | E McCulloch Rd | Arrowroot Place | \$600,000 |
| N Ronald Reagan Blvd (CR 427) | Pen Ave | Country Club Blvd (C-15) | \$540,000 |
| Upsala Rd | Saginaw Dr | W SR 46 | \$120,000 |
| W Airport Blvd | Country Club Rd | W SR 46 | \$310,000 |
| Seminola Blvd | Winter Park Dr | Lake Dr | \$540,000 |
| Markham Woods Rd | EE Williamson Rd | Spanish Oaks Trail | \$230,000 |
| Palm Springs Dr | Center St | North St | \$150,000 |
| Howell Branch Rd | Aloma Ave (SR 426) | Dodd Rd | \$230,000 |
| Various Local Roads | | | \$3,400,000 |
| <i>Year Five</i> | | | |
| Howell Branch Rd | 500' West of Dodd Rd | Semoran Blvd (SR 436) | \$790,000 |
| Dog Track Rd | Ronald Reagan Blvd (CR 427) | US Hwy 17-92 | \$260,000 |
| Seminola Blvd | US 17-92 | N Winter Park Dr | \$530,000 |
| Palm Springs Dr | North St | W SR 434 | \$180,000 |
| Old Howell Branch Rd | Aloma Ave (SR 426) | Howell Branch Rd | \$100,000 |
| Markham Woods Rd | Spanish Oaks Trail | Lake Mary Blvd | \$330,000 |
| Dodd Rd | Howell Branch Rd | Red Bug Lake Rd | \$750,000 |
| Various Local Roads | | | \$3,400,000 |
| 6 through 10 Future Years Arterial / Collector Road (\$3.4M per year) | | | \$17,000,000 |
| 6 through 10 Future Year Local Roads (\$6.6M per year) | | | \$17,000,000 |
| Asset Management – Data Collection / Software / Studies (\$100K per year) | | | \$1,000,000 |
| Contingency Projects | Other Improvements may be done if revenues and actual costs on projects identified above allow | | To Be Determined |
| Total Resurfacing Projects | | | \$68,000,000 |

EXHIBIT C

Seminole County Potential Stormwater and Water Quality Projects

| Proposed Project | | Preliminary Cost Estimate |
|---|--|---------------------------|
| REGIONAL STORMWATER FACILITIES | | |
| <u>Candidate Projects</u> | | |
| Cassel Creek Phase II; Howell Creek, Lake of the Woods, Bear Gully Creek, Mellonville Ave, Sweetwater Creek, and West Wekiva - Hunt Club. Other Projects -Various Locations | | |
| Sub Total | | \$6,000,000 |
| WATER QUALITY PROJECTS | | |
| <u>Candidate Projects</u> | | |
| Bear Lake Chain, Bear Gully Lake Chain, East Crystal Chain, Lake Howell, Wekiva River, Lake Monroe, Lake Jesup, Lake Harney, Spring Lake, and Maitland Ave/Lake Orienta. Other Projects -Various Locations | | |
| Sub Total | | \$6,000,000 |
| FLOOD HAZARD & ASSOCIATED WATER QUALITY PROJECTS BY BASIN | | |
| <u>Candidate Projects</u> | | |
| Yankee, Monroe, Sanford (Unincorporated projects in the Sanford Basin), Midway, Jesup, St. Johns, Harney, Puzzle, Big Econ, Little Econ, Howell Creek, Little Lake Howell, Gee Creek, Soldiers Creek, Little Wekiva, and Big Wekiva. Other Projects -Various Locations | | |
| Sub Total | | \$28,000,000 |
| Contingency Projects | Other Improvements may be done if revenues and actual costs on projects identified above allow | To Be Determined |
| Total Preliminary Estimate | | \$40,000,000 |

EXHIBIT C

Seminole County Potential Residential Subdivision Rehabilitation Projects

| Proposed Project | Preliminary Cost Estimate |
|--|---------------------------|
| CCTV REMAINDER OF SUBDIVISION STORMWATER REHABILITATION | |
| <u>Candidate Projects</u> | |
| Deer Run | |
| Sub Total | \$2,200,000 |
| CCTV CONDITION ASSESSMENT (30+ YEAR CORRUGATED METAL PIPE ANALYSIS) | |
| <u>Candidate Projects</u> | |
| Aldean Gardens, Bear Lake Manor, Beverly Terrace, Bookertown, Cool-More, Dol-Ray Manor, Dommerick Hills, Eastbrook, English Estates, Fern Terrace, Foxwood, Highland Pines, Howell Estates, Lake Ann Estates, Lake Harriet Estates, Lakewood Shores, Laurelwood, Markham Place, Marvania, Myrtle Lake Hills, Northgate, Sanford Place, Sanlando Orlando Sec, Sanlando Springs Tract 53 PB 10, PG 21, Stevens AB Add To Midway, Wekiva Hunt Club Fox Hunt, Winter Springs, Wolfers Lake View Terrace, and Woodcrest. Other Projects - Various Locations | |
| Sub Total | \$1,300,000 |
| DRAINAGE IMPROVEMENTS (FROM 2004 REPORT) | |
| <u>Candidate Projects</u> | |
| Chelsea Place, Hunters Trail, Midway, Missouri Avenue, and Tuscawilla Ridge. Other Projects - Various Locations | |
| Sub Total | \$600,000 |
| DRAINAGE IMPROVEMENTS / CCTV / STORMSEWER REHABILITATION | |
| <u>Candidate Projects</u> | |
| Creeks Bend, Citrus Point, Country Club Heights, Country Lane, Creekwood, Crystal Creek, Fernbrook Trails, Fox Chase, Garden Lake Estates, Harbour Landing, Hollowbrook, Idyllwilde of Loch Arbor, Lincoln Heights, Orange Ridge Farms, Ravensbrook, Roseland Park, St. Johns River Estates, Sunrise, Tee N Green Estates, Village of Sutter Mills, Wekiva Area, and Williamson Heights. Other Project – Various Locations | |
| Sub Total | \$7,400,000 |
| PIPE REHABILITATION / REPLACEMENT | |
| <u>Candidate Projects</u> | |
| Fairlane Estates, Flamingo Springs, Suburban Homes, Tuska Bay, and Wrenwood Heights. Other Projects - Various Locations | |
| Sub Total | \$900,000 |
| SMALL AREA STUDY / DRAINAGE IMPROVEMENTS | |
| <u>Candidate Projects</u> | |
| Country Club Heights Unit 1, Eagles Point, Jamestown, Paradise Point, Stefanik Road, Wilson's Place, Bel-Aire Hills (Units 1 and 2), I-4 Industrial Park, Riverview Avenue, Rolling Hills, Tanglewood, and Winter Woods. Other Projects - Various Locations | |
| Sub Total | \$4,200,000 |

| DRAINAGE AND WATER QUALITY IMPROVEMENTS | | |
|--|--|---------------------|
| <u>Candidate Projects</u> | | |
| Bear Lake Circle, Bear Lake Woods, Beverly Terrace, English Estates, Fairlane Estates, Forest Brook, Highland Pines, Idyllwilde of Loch Arbor, Loch Arbor, Nob Hill, Northwestern, Prairie Lake Estates-Heights, Sabal Point Area, Spring Valley Farms, Springs Landing, Sunland Estates, Tuska Ridge, Weathersfield, Williamson Heights, and Wrenwood Heights. Other Projects - Various Locations | | |
| Sub Total | | \$14,000,000 |
| CCTV/CONDITION ASSESSMENT / DRAINAGE / WATER QUALITY | | |
| Other Projects to be Identified | | |
| Sub Total | | \$4,400,000 |
| Contingency Projects | Other Improvements may be done if revenues and actual costs on projects identified above allow | To Be Determined |
| Total Preliminary Estimate | | \$35,000,000 |

EXHIBIT C

Seminole County Potential Sidewalk / ADA Improvements

| Location | From | To | Preliminary Cost Estimate |
|---|-------------------------------|--------------------------------|---------------------------|
| Old Lake Mary Rd Sidewalks | W Airport Blvd | W 25th St (H E Thomas Jr Pkwy) | \$150,000 |
| W Airport Blvd | Old Lake Mary Rd | W 25th St (H E Thomas Jr Pkwy) | \$180,000 |
| W Airport Blvd | Bungalow Blvd | W SR 46 (W 1st St) | \$600,000 |
| Lincoln Heights Subdivision | Various Locations | | \$300,000 |
| Rolling Hills Area (E of Palm Springs Dr & N of North St) NE Quad | Various Locations | | \$300,000 |
| Allison Dr Sidewalk (Rolling Hills Area) | North St | Marvin St | \$250,000 |
| Plumosa Ave | S Ronald Reagan Blvd (CR 427) | Lyman Rd | \$125,000 |
| Dockside St | Church Entrance | Howell Branch Rd | \$100,000 |
| Lake Hayes Rd | Alafaya Trl (SR 434) | Riverdale Ct | \$200,000 |
| Carrigan Ave | Alafaya Trl (SR 434) | Division St | \$225,000 |
| Carrigan Ave | Lakemont Ave | Dead End | \$100,000 |
| Virginia Ave | North St | Tangerine St | \$325,000 |
| Hillview Dr | S SR 434 (Forest City Rd) | E of Durango Way | \$100,000 |
| Sanlando Estates Sidewalks | Various locations | | \$300,000 |
| Goldie Manor Area Sidewalks | Various locations | | \$300,000 |
| Ridge Rd | Driftwood Dr | S US Hwy 17-92 | \$180,000 |
| North Oregon St (Missing Gaps) West Side | W SR 46 | Retention Pond | \$75,000 |
| Curtis Dr | W of Carbone Way | Bear Lake Rd | \$75,000 |
| E Hillcrest St | Virginia Ave | Pressview Ave | \$150,000 |
| E Orange St | Virginia Ave | Palm Spring Dr | \$200,000 |
| Oak Ave | Magnolia St | Lake Mobile Dr | \$120,000 |
| Lake Mobile Dr | Plumosa Ave | S of Oak Ave | \$200,000 |
| Longwood Hills Rd | Hearthstone Ln | N Ronald Reagan Blvd (CR 427) | \$650,000 |
| Old Lockwood Rd | E McCulloch Rd | Seminole State College | \$500,000 |
| Lake Ann Ln | Lake Howell Ln | Ranch Rd | \$120,000 |
| E 7th St (Chuluota) | S CR 419 | Lake Mills Ave | \$150,000 |
| Brooks Ln | Gabriella Ln | Red Bug Lake Rd | \$360,000 |

| Location | From | To | Preliminary Cost Estimate |
|-------------------------------------|--|------------------|---------------------------|
| Riverview Ave | SR 46 | NW US Hwy17/92 | \$140,000 |
| English Estates Subdivision | Various Locations | | \$750,000 |
| 1st Dr | Summerlin Ave | Roseberry Ln | \$150,000 |
| W County Home Rd | N US Hwy 17/92 | College Dr | \$90,000 |
| E Altamonte Area Sidewalks Phase II | Various locations | | \$500,000 |
| Seminole Dr | Jerome Way | Gleaves Ct | \$80,000 |
| Carlton St | Raymond Ave | S Pressview Ave. | \$200,000 |
| W McCulloch Road | Houndsgate Blvd | Cardinal Glen Pl | \$375,000 |
| ADA Retrofit Program | Various Locations | | \$4,000,000 |
| Various Future Capital Projects | Various Locations | | \$2,380,000 |
| Contingency Projects | Other Improvements may be done if revenues and actual costs on projects identified above allow | | To Be Determined |
| Total Preliminary Estimate | | | \$15,000,000 |

EXHIBIT C

Seminole County Potential Bridge Replacement / Rehabilitation Projects

| Bridge Replacement / Major Repairs | Project Description | Preliminary Cost Estimate |
|---|--|---------------------------|
| 774004 Northwestern Avenue over Little Wekiva River | Replace | \$1,000,000 |
| 774006 Lake Howell Lane over Howell Creek | Replace | \$1,000,000 |
| 774014 Weathersfield Avenue over Little Wekiva River | Repair | \$500,000 |
| 774048 Wekiva Springs Road over Sweetwater Creek | Repair | \$500,000 |
| 774016 Springs Landing Blvd over Little Wekiva | Repair | \$250,000 |
| 774050 Dodd Rd over Howell Creek | Repair | \$250,000 |
| 774044/774033 W CR 419 over Econ River | Repair | \$150,000 |
| 774034 Snow Hill Rd over Econ River | Repair | \$100,000 |
| 774041 Orange Ave over Little Wekiva River | Repair | \$50,000 |
| Pedestrian / Trails Bridges 10-Year Major Rehabilitation (32 Bridges) | Repair | \$2,400,000 |
| CST Howell Creek Trestle | Repair | \$800,000 |
| Annual Capital Bridge Maintenance @ \$500,000/Year (including Inspections/Repair Plans) | Replace | \$5,000,000 |
| Contingency Projects | Other Improvements may be done if revenues and actual costs on projects identified above allow | To Be Determined |
| Total Preliminary Estimate | | \$12,000,000 |

EXHIBIT C

Seminole County Potential Minor Roadway & Safety Projects

| Project Name | Description | Preliminary Cost Estimate |
|---|--|---------------------------|
| Lake Howell High School Entrance | Add extra turn lanes for Lake Howell High School on Dike Road | \$500,000 |
| E McCulloch Road Turn Lane Improvements | Extend and add turn lanes from SR 434 to Lockwood Blvd | \$600,000 |
| Red Bug Lake Road Turn Lane Extension | Extend left and right turn lanes to standard lengths | \$600,000 |
| N US Hwy 17-92 at SR 419 | Extend WB right turn lane and extend multi-lanes at Transfer Station | \$800,000 |
| W SR 436 at Montgomery Rd | Extend EB dual left lanes and revise Plaza Access | \$500,000 |
| Orange Blvd (CR 431) | W SR 46 to Monroe Rd (CR 15) 3-lane as needed, address safety issues and add sidewalk | \$2,500,000 |
| SR 434 at US Hwy 17/92 | Address pedestrian and safety issues at the intersection | \$500,000 |
| W 20th Street (Hughey St) | Ditch Work – Guardrail or close ditch and add sidewalk | \$500,000 |
| Southwest Road | Add Guardrail and fix sideslopes | \$500,000 |
| CR 426 Shoulders | Add shoulders in locations where right-of-way needs to be purchased | \$1,000,000 |
| Other Various Projects | | \$1,000,000 |
| Lighting Projects | Add Lighting at high crash non-signalized intersections, high crash roadway segments and other miscellaneous high traffic pedestrian crossings | \$1,000,000 |
| Contingency Projects | Other Improvements may be done if revenues and actual costs on projects identified above allow | To Be Determined |
| Total Preliminary Cost Estimate | | \$10,000,000 |

EXHIBIT C

Seminole County Potential Traffic Signals, Signs and Striping Projects

| Project Name | Project Description | Preliminary Cost Estimate |
|--|--|---------------------------|
| Mast Arm Replacements / Upgrades* | | |
| | Red Bug Lake Rd @ SR 417 West Side Red Bug Lake Rd @ SR 417 East Side W SR 46 @ Rinehart Rd Sand Lake Rd @ N Hunt Club Rd Cost-Share for Mast Arms for New FDOT Signals Cost-Share for Mast Arm Conversions for City/County Signals Various Other Locations | |
| Countywide | Upgrade to LED Street Signs | \$1,200,000 |
| Countywide | Upgrade to LED Street Lights | \$ 500,000 |
| Countywide | Upgrade Pre-emption Equipment | \$300,000 |
| Countywide | Install/Upgrade Transit Priority Equipment | \$500,000 |
| Various Locations (2 per year) | New County Signals | \$3,000,000 |
| Sign Replacement and Striping Program | Seminole County recently completed an in-house Sign Inventory Data Collection Program using County-purchased GPS units. Traffic Engineering will initiate a Sign Replacement Program based on the condition, age and reflectivity of these signs. Traffic Engineering will also utilize these funds to Install and Maintain Striping on all County Roadways. | \$4,500,000 |
| Contingency Projects | Other Improvements may be done if revenues and actual costs on projects identified above allow | To Be Determined |
| Total Preliminary Estimate | | \$10,000,000 |

*Note: Included in Major Projects Mast Arm Category in Exhibit "B"

EXHIBIT C

Seminole County Potential Trail Projects

| Project Name | Project Description | Preliminary Cost Estimate |
|--|--|---------------------------|
| Rinehart Road Missing Gaps | SR 46 to CR 46A | \$700,000 |
| EE Williamson | Seminole Wekiva Trail to Lake Emma Road | \$900,000 |
| Trail System Upgrades-Signage/Amenities | Various Locations | \$1,000,000 |
| New Trailheads | Various Locations | \$1,000,000 |
| Future Trails within Power Line Corridors | Greenway Blvd to Ronald Reagan Blvd | \$1,300,000 |
| Future Trails within Power Line Corridors | Lake Emma Road to Cross Seminole Trail | \$800,000 |
| Future Trails within Power Line Corridors | SR 434 to Shepard Rd | \$1,300,000 |
| East Seminole County Unpaved Trail Connections | Various Locations | \$1,000,000 |
| Neighborhood Trail Connections | Various Locations | \$1,000,000 |
| Various Countywide Trail Projects | Various Locations | \$1,000,000 |
| Contingency Projects | Other Improvements may be done if revenues and actual costs on projects identified above allow | To Be Determined |
| Total Preliminary Cost Estimate | | \$10,000,000 |

EXHIBIT C

City of Altamonte Springs

| Proposed Project | Proposed Scope | Preliminary Cost Estimate |
|---|---|---------------------------|
| Roadway & Drainage Improvements | | \$14,500,000 |
| Oriente Ave Maitland Ave. to Ronald Reagan Blvd. | Reconstruction as urban section with drainage and pedestrian improvements | \$2,800,000 |
| Orange Ave SR 436 to SR434 | Reconstruction as urban section with drainage and pedestrian improvements | \$1,500,000 |
| East Town Connector Roads South of SR 436 | New connector roads and related pedestrian and drainage improvements | \$2,700,000 |
| East Town Connector Roads North of SR 436 | New connector roads and related pedestrian and drainage improvements | \$3,500,000 |
| Northlake Blvd SR 436 to Southern End | Reconstruction as urban section with drainage and pedestrian improvements | 3,000,000 |
| Central Parkway at Montgomery Rd | Additional Westbound Left Turn into Montgomery Rd | \$500,000 |
| Gateway Drive Newburyport Ave to Ronald Reagan Blvd. | Roadway realignment with Leonard St. at SunRail Station | \$200,000 |
| Lake Adelaide SR 436 Outfall Retrofit | Drainage and water quality improvements | \$300,000 |
| Roadway Resurfacing and/or Reconstruction | City-wide paving and related improvements | \$7,000,000 |
| Subdivision Sidewalk and Connector Improvements | New sidewalks and pedestrian connections | \$1,000,000 |
| SR 436 Corridor Enhancements | Enhanced operational, pedestrian, and aesthetic improvements | \$1,000,000 |
| Intersection Improvements | Turn lane additions, traffic signals, & other operational improvements | \$500,000 |
| Contingency Projects | Other Improvements may be done if revenues and actual costs on projects identified above allow | To Be Determined |
| Total Preliminary Cost Estimate | | \$24,000,000 |

EXHIBIT C

City of Casselberry

| Proposed Project | Proposed Scope | Preliminary Cost Estimate |
|--|---|---------------------------|
| US Hwy 17-92 (at Plumosa) to Sunset Drive | Pedestrian Connectivity Improvements | \$300,000 |
| Sunset Drive | Livable Street Improvements from Button to Oxford | \$1,705,000 |
| Southcot Drive | Bicycle/Pedestrian Improvements from Sunset to S Triplet Lake Drive | \$362,000 |
| Palm Drive | Bicycle/Pedestrian Improvements from Marigold to Hibiscus | \$1,290,000 |
| Marigold Road | Bicycle/Pedestrian Improvements from Carriage Hill to Winter Park Drive | \$341,000 |
| Hibiscus Road | Bicycle/Pedestrian Improvements from SR 436 to Winter Park Drive | \$290,000 |
| Winter Park Drive | Bicycle/Pedestrian Improvements | \$101,000 |
| Quail Pond Circle | Complete Street and Pedestrian Connectivity Improvements from Lake Concord Park to Sunset Drive | \$297,000 |
| N Oxford Road | Complete Street Improvements from SR 436 to Sunset Drive | \$1,033,000 |
| Lancelot and Crystal Bowl Park | On-Street Parking Improvements | \$80,000 |
| Other Various Bicycle / Pedestrian / Transit Connectivity and Complete Street Improvements | Sidewalks, trails, ADA/accessibility improvements, streetscape, road diet, etc. | \$3,244,000 |
| Other Various Roadway Rehabilitation Projects | Using various methods for minimum 5 year road life extension | \$3,000,000 |
| Other Various Roadway Improvements | New road construction or reconstruction | \$1,000,000 |
| Flower Street | Traffic Calming (Jasmine, Iris, Hibiscus vicinity west of S Winter Park Dr) | \$328,000 |
| Camelot Neighborhood | Traffic Calming & Bike Friendly Improvements | \$291,000 |
| North Triplet Lake Drive | Traffic Calming | \$96,000 |
| Other Various Traffic Calming Projects | | \$500,000 |
| Casselton at SR 436 | Traffic Signal Improvements* | \$101,000 |
| Carmel Circle (Walmart) at SR 436 | Traffic Signal Improvements* | \$101,000 |
| Wilshire Dr at Winter Park Drive | Traffic Signal Improvements | \$180,000 |
| Queens Mirror at Winter Park Drive Improvements | Traffic Signal | \$180,000 |
| Crystal Bowl at Winter Park Drive | Traffic Signal Improvements | \$180,000 |
| Contingency Projects | Other Improvements may be done if revenues and actual costs on projects identified above allow | To Be Determined |
| Total Preliminary Cost Estimate | | \$15,000,000 |

*Note: These signal improvements represent 50% City Cost Share

EXHIBIT C

City of Lake Mary

| Proposed Project | Proposed Scope | Preliminary Cost Estimate |
|--|--|---------------------------|
| Rinehart Road | Add Two Lanes | \$2,650,000 |
| Stair Step Park | Stormwater Ponds | \$1,500,000 |
| Primera Blvd | Mill & Overlay | \$860,000 |
| Wilbur Ave | Full Depth Reclamation | \$320,000 |
| Crystal Lake Ave | Mill & Overlay | \$160,000 |
| Weldon Blvd | Full Depth Reclamation | \$680,000 |
| Timacuan Blvd | Full Depth Reclamation | \$1,490,000 |
| Sun Dr | Mill & Overlay | \$120,000 |
| Main Rd | Full Depth Reclamation | \$270,000 |
| Technology Park | Mill & Overlay | \$230,000 |
| Contingency Projects | Other Improvements may be done if revenues and actual costs on projects identified above allow | To Be Determined |
| Total Preliminary Cost Estimate | | \$8,280,000 |

EXHIBIT C

City of Longwood

| Proposed Project | Proposed Scope | | Preliminary Cost Estimate |
|---|---|----------------------|---------------------------|
| Heritage Village | Street Improvements | | \$1,000,000 |
| CR 427* | Context Sensitive Improvements | | \$1,024,392 |
| Church Avenue | Reconstruction (Warren to Rangeline) | | \$1,100,000 |
| Historic District | Street Improvements | | \$500,000 |
| Projects from Longwood's Bicycle and Pedestrian Master Plan* | Street Improvements | | \$2,000,000 |
| Transit Improvements | | | \$200,000 |
| Road Resurfacing | From | | \$500,000 |
| | To | | |
| Mingo Trail | Dane Ln | Ronning Way | \$100,000 |
| Florida Central Pkwy | Commerce Way | Hunt Park Cv | \$100,000 |
| E Warren Ave | Longwood St | Myrtle St | \$100,000 |
| W Evergreen Ave | W Evergreen Ct | S Ronald Reagan Blvd | \$100,000 |
| Longdale Ave | Industry Rd | Commerce Cir | \$100,000 |
| Florida Central Commerce | Reconstruction | | \$1,500,000 |
| Other Road, Stormwater, Trail and Sidewalk Improvements Identified in the Future | | | \$275,000 |
| Contingency Projects | Other Improvements may be done if revenues and actual costs on projects identified above allow | | To Be Determined |
| Total Preliminary Cost Estimate | | | \$8,099,392 |

*Note: City Share of Joint City/County Project

EXHIBIT C
City of Oviedo

| Proposed Project | Proposed Scope | Preliminary Cost Estimate |
|---|--|---------------------------|
| State Road 426 / CR 419 Widening | Pine to West of Lockwood | \$5,000,000 |
| City-Wide Resurfacing Year 1 through 5 | City Wide Pavement Evaluation, Riverside, Twin Oaks, McKinley's Mill, Little Creek, Mead Manor, NW and SW Quadrants and others to be determined. | \$2,250,000 |
| City-Wide Resurfacing Year 6 through 10 | Mitchell Hammock Rd., Lockwood Blvd., Oviedo Mall Blvd., Alafaya Woods Blvd., Oviedo Blvd., Live Oak, Sanctuary, Central and South Developments and others to be determined. | \$2,250,000 |
| Geneva Drive Extension / Realignment | Roadway Extension | \$2,212,000 |
| Future Sidewalk Connectivity Projects | Lake Jessup Ave., Pine St., North Lockwood Rd., Northwest, Central, Southern and Eastern Quadrant infill pedestrian connectivity projects | \$3,000,000 |
| Mitchell Hammock Road Corridor Improvements | Corridor Improvements | \$2,500,000 |
| Regional Stormwater Facility | Downtown Stormwater Pond | \$1,500,000 |
| Adaptive Traffic Signalization | Adaptive Traffic Signalization | \$500,000 |
| Lockwood Boulevard Traffic Circle | New Traffic Circle | \$500,000 |
| Contingency Projects | Other Improvements Including Master Plan Projects and the approved list may be done if revenues and actual costs on projects identified above allow | To Be Determined |
| Total Preliminary Cost Estimate | | \$19,712,000 |

EXHIBIT C

City of Sanford

| Proposed Project | Proposed Scope | Preliminary Cost Estimate |
|---|---|---------------------------|
| Citywide Road Rehabilitation Program | Roadway Reconstruction and paving of roadways throughout the City | \$5,000,000 |
| Town Center Boulevard from Rinehart Road to SR46 | Mill and resurface improvements, striping and pedestrian safety enhancements | \$910,000 |
| Meisch Road from St. Johns Parkway to SR46 | Paving, curbing and drainage improvements to approximately 2200' of unpaved roadway and right of way acquisition and project administration | \$1,530,000 |
| 5 th Street from Aero Lane to Martin Luther King Jr. Boulevard | Paving, curbing and drainage improvements to approximately 2600' of unpaved roadway and right of way acquisition and project administration | \$1,830,000 |
| St. Johns Parkway from Town Center Blvd to Rinehart Road | Mill and resurface improvements, striping and pedestrian safety enhancements | \$225,000 |
| Historic Goldsboro Blvd from Lake Avenue to Persimmon Avenue | Roadway reconstruction, pedestrian and safety enhancement improvements | \$3,000,000 |
| Georgetown Community | Drainage (installation of curb and gutter) sidewalk and pedestrian Improvements | \$3,500,000 |
| Hidden Lakes Community | Sidewalks, Drainage and pedestrian Improvements | \$2,500,000 |
| Various City Street Locations | New and existing sidewalk improvements and installation | \$1,873,000 |
| Goldsboro and Georgetown Infrastructure Improvements | Installation of new sidewalks and roadway safety improvements | \$500,000 |
| Various City Street Locations | Curbing and pedestrian infrastructure improvements | \$1,600,000 |
| Magnolia Avenue and 3 rd Street Oak Avenue from 2 nd to 3 rd Street Park Avenue from 1 st Street to Commercial Street | Brick rehabilitation and pavement infrastructure improvements | \$60,000 |
| Various City Street Locations | Traffic calming enhancements, safety and roadway rehabilitation improvements | \$3,600,000 |
| Riverwalk Phase 3 | Joint project with the County to complete the project from the Phase 2 terminus to Monroe Road (C-15). | \$4,000,000 |
| Contingency Projects | Other Improvements may be done if revenues and actual costs on projects identified above allow | To Be Determined |
| Total Preliminary Cost Estimate | | 30,128,000 |

EXHIBIT C

City of Winter Springs

| Proposed Project | Proposed Scope | Preliminary Cost Estimate |
|---|--|---------------------------|
| Greenway Interchange District | Roadway Improvements | \$3,500,000 |
| North Vistawilla Drive Extension | New Roadway | \$750,000 |
| S.R 434 at Vistawilla Drive Intersection Improvements | Safety and Capacity Improvements | \$500,000 |
| GID East-West Roadway Corridor Improvements | New Roadway | \$1,500,000 |
| Right-of-Way Acquisition | Land Acquisition | \$250,000 |
| SR 434 Improvements | Safety and Capacity Improvements | \$500,000 |
| Orange Avenue Extension | New Roadway at Central Winds Park | \$1,500,000 |
| Michael Blake Boulevard | Northern and Southern Loop Improvements | \$750,000 |
| Michael Blake Blvd. at SR 434 | New Traffic Signal and Turn Lanes | \$350,000 |
| SR 434 at Tuscora Drive | Eastbound Deceleration Lane | \$250,000 |
| Multi-Use Trail Projects | New Trails | \$600,000 |
| Highlands Trail Connector | New Trail | \$300,000 |
| Town Center Spur | New Trail | \$300,000 |
| Sidewalk Projects | New Sidewalks | \$1,400,000 |
| Winter Springs Blvd Ped Bridge at Howell Creek and Sidewalk Extension | New Sidewalk and Pedestrian Bridge | \$500,000 |
| Town Center / WSHS Sidewalk Improvements | Town Center/School Sidewalk Project | \$350,000 |
| Village Walk Area Sidewalk Improvements Phase 2 | New Sidewalks | \$300,000 |
| Additional Sidewalk Gap Projects | New Sidewalks on Collector Roads | \$250,000 |
| Residential Road Reconstruction | Asphalt Resurfacing | \$5,200,000 |
| Winter Springs Boulevard | Collector Road Resurface/Reconstruct | \$1,500,000 |
| Northern Way | Collector Road Resurface/Reconstruct | \$750,000 |
| Sheoah Blvd | Collector Road Resurface/Reconstruct | \$250,000 |
| Seneca Blvd. | Collector Road Resurface/Reconstruct | \$200,000 |
| Shepard Road | Collector Road Resurface/Reconstruct | \$200,000 |

| Proposed Project | Proposed Scope | Preliminary Cost Estimate |
|--|---|---------------------------|
| Panama Road | Collector Road Resurface/Reconstruct | \$175,000 |
| Dyson Drive | Collector Road Resurface/Reconstruct | \$150,000 |
| Hayes Road | Collector Road Resurface/Reconstruct | \$150,000 |
| Shore Road | Collector Road Resurface/Reconstruct | \$150,000 |
| Tuscora Drive | Collector Road Resurface/Reconstruct | \$150,000 |
| Fisher Road | Collector Road Resurface/Reconstruct | \$135,000 |
| Orange Avenue | Collector Road Resurface/Reconstruct | \$120,000 |
| Vistawilla Drive | Collector Road Resurface/Reconstruct | \$120,000 |
| Shetland Avenue | Collector Road Resurface/Reconstruct | \$75,000 |
| Trotwood Blvd | Collector Road Resurface/Reconstruct | \$75,000 |
| Additional Subdivision Street Reconstruction | Local Road Resurface/Reconstruct | \$1,000,000 |
| Bridge Repairs / Retrofits | Bridge Replacements and Repairs | \$3,950,000 |
| Winter Springs Blvd at Bear Creek (Scour Critical) | Bridge Replacement / Raise Roadway | \$1,700,000 |
| Shepard Road at Sheoah Creek (Functionally Obsolete) | Bridge Replacement | \$500,000 |
| Sheoah Blvd at Sheoah Creek (Functionally Obsolete) | Bridge Replacement | \$750,000 |
| Northern Way at Howell Creek - North (Scour Critical) | Bridge Replacement | \$1,000,000 |
| Stormwater – Water Quality | Lake Jesup TMDL Water Quality Projects | \$1,000,000 |
| Winding Hollow Wetland Treatment Area | Wetland Rehydration and Treatment | \$350,000 |
| Winter Springs and Wedgewood Filtration Devices | Storm Inlet Filters | \$100,000 |
| North Orlando Townsite Filtration Devices | Storm Inlet Filters | \$75,000 |
| Highlands Pond Improvements | Retention Pond Improvements | \$475,000 |
| Stormwater – Pipe Relining | Pipe Relining and Replacement | \$500,000 |
| Contingency Projects | Other Improvements may be done if revenues and actual costs on projects identified above allow | To Be Determined |
| Total Preliminary Cost Estimate | | \$19,000,000 |

EXHIBIT D

DISTRIBUTION OF PROCEEDS LIST



EXHIBIT D

1% Local Government Infrastructure Sales Surtax

Distribution of Net Revenues Under
Interlocal Agreement Section 2(e)

| | |
|--------------------------|---------|
| Altamonte Springs | 3.73 % |
| Casselberry | 2.38 % |
| Lake Mary | 1.29 % |
| Longwood | 1.20 % |
| Oviedo | 3.07 % |
| Sanford | 4.73 % |
| Winter Springs | 2.99 % |
| Seminole County | 31.40 % |
| Total {per Section 2(e)} | 50.8 % |