





Department of Fiscal Services

Setta Point Park Funding

- Current General Fund Appropriation of \$10M
- Tourist Development Tax Option
 - Levy available 2 percent tax \$1.6M annually
 - Funding of Park Construction and Maintenance
 - Construction Financing \$9.7M
 - 10 Years \$1.2M annually
 - 15 Years \$850K annually
 - 20 Years \$685K annually
 - Maintenance \$650-700K Annually