

**Seminole County Government**

**CAPITAL IMPROVEMENT PROGRAM  
FY 2006/07– FY 2010/11**



**BOARD OF COUNTY COMMISSIONERS**

**CARLTON HENLEY**

COUNTY COMMISSION CHAIRMAN  
DISTRICT 4

**BRENDA CAREY**

DISTRICT 5

**BOB DALLARI**

VICE CHAIRMAN  
DISTRICT 1

**RANDALL C. MORRIS**

DISTRICT 2

**DICK VAN DER WEIDE**

DISTRICT 3

**APPOINTED OFFICIALS**

**CYNTHIA A. COTO**

COUNTY MANAGER

**ROBERT A. McMILLAN**

COUNTY ATTORNEY

**CONSTITUTIONAL OFFICERS**

**MARYANNE MORSE**

CLERK OF THE CIRCUIT COURT

**DONALD F. ESLINGER**

SHERIFF

**DAVID JOHNSON**

PROPERTY APPRAISER

**RAY VALDES**

TAX COLLECTOR

**MIKE ERTEL**

SUPERVISOR OF ELECTIONS



## BUDGET PREPARATION STAFF

Lisa Spriggs .....Director of Fiscal Services

Pattie Comings.....Budget Manager

Fred Coulter .....Principal Analyst

Karen Hufman .....Principal Analyst

Betty Segal.....Senior Analyst

Kanettanee Haynes .....Senior Analyst

Ryan Switzer.....Senior Analyst

Ophelia Shiver ..... Budget Technician

**SEMINOLE COUNTY GOVERNMENT  
CAPITAL IMPROVEMENT PROGRAM  
FY 2006/07 – FY 2010/11**



**BUDGET SUMMARY**

Purpose of the Capital Improvements Program ..... I-VII

CIP Element Expenditure Summary By Fund ..... A1- A7

CIP Element Expenditure Summary By Department ..... B1- B38

**CAPITAL IMPROVEMENT PROGRAM ELEMENTS**

Library Services ..... C1–C4

Public Safety ..... D1–D20

Drainage ..... E1–E39

Mass Transit ..... F1–F4

Transportation ..... G1–G189

Potable Water ..... H1–H37

Sanitary Sewer ..... I1–I25

Solid Waste ..... J1–J15

Recreation ..... K1–K46

Law Enforcement ..... L1–L3

Building ..... M1–M9

General Government ..... N1–N13

Information Services ..... O1–O4

Glossary ..... P1–P3

PURPOSE OF THE CAPITAL IMPROVEMENTS PROGRAM



This document provides the residents of Seminole County with the Seminole County Board of County Commissioners' (BOCC) Capital Improvement Program (CIP) for a five-year period through the fiscal year ending September 30, 2011.

The Capital Improvements Program (CIP) provides a planned and programmed approach to utilizing the County's financial resources in the most responsive and efficient manner to meet its service and facility needs. The CIP serves as a "blueprint" for the future of the community. It is a dynamic tool, not a static accounting document. Development of the CIP requires integration of financial, engineering and planning functions. Additionally, it incorporates needs identified in the Capital Improvements Element (CIE) required under the Growth Management Act of 1985. The CIE focuses on anticipated infrastructure requirements for six facility types required by the State of Florida, Parks, Solid Waste, Stormwater, Transportation, Water, and Wastewater, as well as two facility types adopted by the Board of County Commissioners (Fire and Library Services). The CIE focuses on service level standards and the land use plan adopted by the Board of County Commissioners in order to preclude deficiencies in adopted level of services. The CIP is developed to achieve the following results:

- Consolidating and coordinating all department requests with the goal of reducing unnecessary delays and coordinating individual departments' improvement programs;
- Establishing a system of procedures and priorities by which each proposal can be evaluated in terms of public need, the comprehensive planning of the area, the inter-relationships of projects, and cost requirements;
- Scheduling capital projects over an extended period so the most efficient financial plan for the CIP can be achieved;
- Assuring that the five-year schedule of improvements for each type of facility is financially feasible.





- Successfully implement level of service standards for public facilities as outlined in Florida Statutes Chapter 163, part of which states:

*Provide that public facilities and services meet or exceed the standards established in the Capital Improvements Element required by F.S. 163.3177 and are available when needed for the development, or that development orders and permits are conditioned on the availability of these public facilities and services necessary to serve the proposed development. Not later than one year after its due date established by the State Land Planning Agency's rule for submission of local comprehensive plans pursuant to F.S. 163.3167(2), a local government shall not issue a development order or permit which results in a reduction in the level of services for the effected public facilities below the level of services provided in the comprehensive plan of the local government.*

The CIP establishes the proper interface with the CIE as required by the County's Comprehensive Plan, adopted on September 11, 1991, which states:

*The County shall formalize a process for the update and refinement of multi-year projections of fiscal resources such that a financially feasible schedule of capital improvements is maintained (9J-5.016(3)(b)(\*3) and (5).*

*Established levels of service can be found in the glossary of this book.*

The Capital Improvement Program provides for the acquisition, construction, reconstruction, initial fixtures and equipment, renovation, rehabilitation, or replacement of facilities that are in excess of \$25,000 and any related costs for land acquisition, land improvements, design, feasibility studies, engineering studies and engineering. It includes projects which are, or will become, the property of Seminole County, as well as projects that although not owned by the County, will be part of a joint project agreement with other governmental entities. A capital project is planned and executed in phases as follows:

**PROJECT DEVELOPMENT:** These are costs incurred by the County to identify project requirements, and to define a project's work scope including preliminary design studies, permitting requirements, data collection, public involvement, legal and technical documentation, cost estimates, environmental impacts, and assessment of alternatives.

**DESIGN:** These are costs incurred by the County to design a project in accordance with the scope of work set forth in the development phase. This includes professional consultant fees, legal and technical documentation, constructability review, data collection, advertising, assessment of alternatives related to project design, construction management services and bid reviews.

**PURPOSE OF THE CAPITAL IMPROVEMENTS PROGRAM** *(CONTINUED)*



**LAND:** Costs incurred by the County for the purchase of land, easements and right-of-way. This also includes purchase price, surveys, appraisals, environmental audit, permitting, legal costs, maps, charts, aerial photography, and other associated costs.

**CONSTRUCTION:** This includes costs incurred by the County for all construction related tasks required to place a project in service. This includes project construction contracts, professional and technical assistance, advertising, legal and technical documentation, costs, inspection, testing and permitting.



The capital improvements program includes expenditures for major projects that add to the capital assets or infrastructure of Seminole County. The planning, permitting, design and construction of these projects often carry over from one fiscal year to the next. The capital improvements budget usually shows large fluctuations from year to year due to the timing of the completion of numerous individual projects. Revenues for capital projects come from diverse sources, including long-term bonds, impact fees, taxes and grants.

### **OPERATING AND CAPITAL BUDGETS – HOW ARE THEY RELATED?**

The operating and capital budgets of Seminole County are intimately related to each other. Many capital projects, especially those involving new infrastructure, result in increased operating costs. The costs of operating and maintaining new infrastructure are always considered in the operating budget. It is Seminole County's philosophy that new projects are only undertaken if current and future operating revenues are sufficient to fund the operating costs associated with new capital projects.

As a general rule, capital projects are budgeted separately from the operating budgets in various projects or funds. Exceptions to this are enterprise funds, such as those that fund the Environmental Services Department. These departments budget capital projects within their funds in accordance with generally accepted accounting principles for enterprise funds. Other capital projects are funded through long-term debt, specially designated ad-valorem taxes, and interfund transfers to capital projects funds.



**CAPITAL IMPROVEMENTS PROJECT  
COMMON QUESTIONS AND ANSWERS**



- 1. What is a Capital Improvements Project (CIP)?**  
Any governmental expenditure for the construction and for installation and/or renovation of facilities. Capital projects are relatively large scale, non-recurring projects that may require multi-year financing. Expenditures that meet this criteria and are in excess of \$25,000 should be included in Seminole County's Capital Improvements Program.
- 2. What type of costs are included in a CIP?**  
All design and construction costs and any other costs associated with preparing a facility for use should be included in the project.
- 3. What is an encumbrance?**  
The commitment of funds to purchase an item or service. An encumbrance is generated when a purchase order or release order is issued.
- 4. What happens if a department is not able to expend/encumber funds by year-end that were approved in the budget for that fiscal year?**  
If a department projected spending a certain amount of money on a project within a fiscal year and for whatever reason it appears that the funds will not be expended, the unexpended budget is transferred to future carry-forward
- 5. How much money/funds are available for projects?**  
Available funds are determined annually, and are based on anticipated property tax base growth and financing plans.
- 6. What is the process for amending a CIP budget?**  
Any change to a CIP project, which affects the total cost or current budget, requires budget management and approval.
- 7. What is a carry-forward or rebudget project?**  
Any project that spans multiple years and has unspent budget from a previous year to a change in the project schedule or cost estimate.
- 8. How are operating expenditures associated with a CIP handled?**  
When a new CIP is requested, all costs, including future operating impacts are considered. Once the project is completed and operational, the operating and maintenance costs must be funded with operating revenues.
- 9. If a project won't begin for three years, would it be included in the Five-Year CIP?**  
Yes, all projects that will need some funding within the next five years should be submitted. If projects/costs are known beyond the five-year period, they should also be submitted as future cost needs. These can be included in long-term funding need estimates.

## PURPOSE OF THE CAPITAL IMPROVEMENTS ELEMENT



The purpose of the annual update to the Capital Improvements Elements Plan (CIE) is to adopt a five year, financially feasible schedule of capital improvements for each facility element. These improvements address the maintenance of adopted level of Service Standards and the achievement of adopted element policies and program goals. The CIE is updated annually as required by state law. In preparing the document, staff evaluates program and project costs, reviews revenue sources and projections to ensure adequacy to cover the five year period and reviews facility services to ensure maintenance of the adopted Level of Service standards.

Seminole County's Comprehensive Plan is comprised of the facility elements specified in Rule 9J-5, Florida Administrative Code as well as two optional elements. The elements are designed to ensure that the County's growth management plan is supported by adequate services and infrastructure in a timely fashion. The CIE provides an assurance of effective facility elements implementation by adopting a financially feasible 5-year schedule of improvements for each type of facility, and by measuring whether those improvements are adequate to meet current and projected demands covering the 5-year period.

### DEFINITIONS OF CIE FACILITY ELEMENTS

**Capital Improvements Element** – Provides goal, objectives and policies within the County's Comprehensive Plan to assure effective facility element implementation by adopting a financially feasible 5-year schedule of improvements for each type of capital facility, and by measuring whether those improvements are adequate to meet current and projected service demands covering the next 5-year planning period.

**Drainage Element** – Provides goal, objectives and policies within the County's Comprehensive Plan to address adequate drainage, flood control and water quality within the County.

**Library Services Element** – Provides goal, objectives and policies within the County's Comprehensive Plan to address the materials collection size, currency, variety and accessibility. The adopted level of service is one book per capita.

**Potable Water Element** - Provides goal, objectives and policies within the County's Comprehensive Plan to address the provision of clean water to County customers and the protection of water sources from contamination. The adopted level of service is 350 gallons per day per residential unit.

PURPOSE OF THE CAPITAL IMPROVEMENTS ELEMENT (CONTINUED)



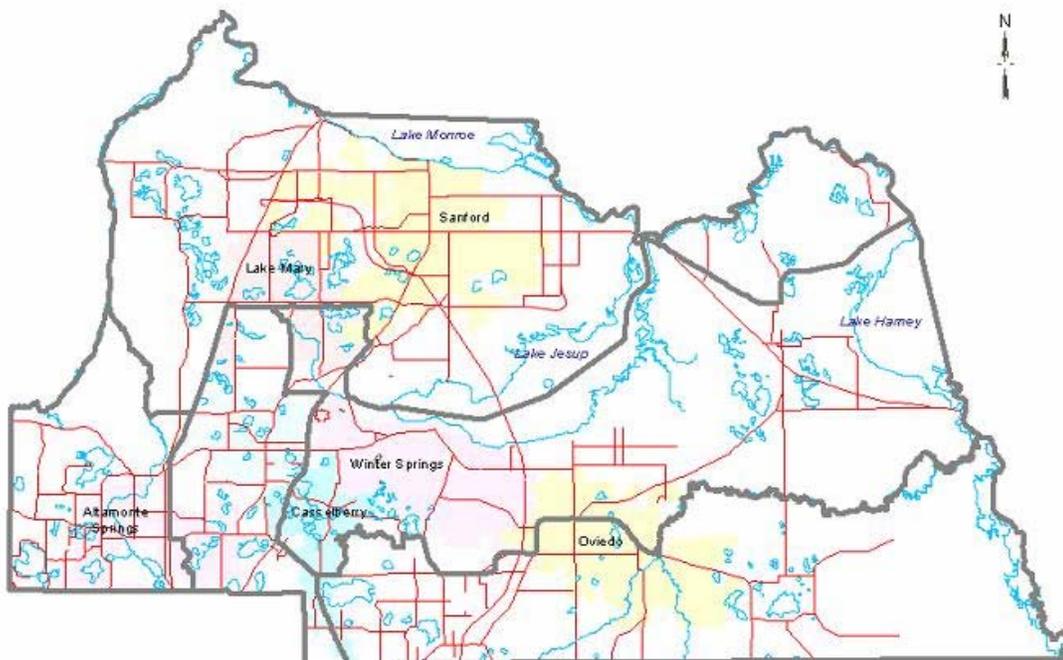
**Public Safety Element** - Provides goal, objectives and policies within the County’s Comprehensive Plan to address fire protection, fire prevention and rescue services. The adopted level of service is a five minute average response time within the unincorporated area.

**Recreation and Open Space Element** - Provides goal, objectives and policies within the County’s Comprehensive Plan to insure a variety of adequate recreational facilities within the County. The adopted level of service is 3.6 acres of recreational land per 1,000 population of which 1.8 acres is to be developed (such as a ball field), the remainder being left in a more natural state (such as trails).

**Sanitary Sewer Element** - Provides goal, objectives and policies within the County’s Comprehensive Plan to insure proper treatment and disposal of wastewater. The adopted level of service is 300 gallons per day per residential unit.

**Solid Waste Element** - Provides goal, objectives and policies within the County’s Comprehensive Plan to address the proper pickup and disposal of solid waste products in the County. The adopted level of landfill disposal is 4.2 lbs per day per dwelling unit and 4.7 lbs per employee.

**Transportation Element** - Provides goal, objectives and policies within the County’s Comprehensive Plan to address the County’s transportation needs in terms of safety, capacity, and variety – car, bus, rail, bike and pedestrian. The adopted levels of service vary by the type of road and can be found in the Transportation Element of the Comprehensive Plan.





**Seminole County Government  
CIP Element Expenditure Summary by Fund**

CIP Element	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b>00100 General Fund</b>									
<b>Library Services</b>									
Buildings	-	18,585	4,667	5,000	-	-	-	-	-
Construction In Progress	-	-	-	-	135,000	-	-	-	-
Equipment >\$4999	-	-	-	-	-	34,200	-	-	-
Improvements Other Than Bldg	-	4,225	-	-	75,000	4,032,600	-	-	-
Library Books & Materials	642,512	523,817	822,084	-	758,075	758,075	758,075	758,075	-
Library Services Total	642,512	546,627	826,751	5,000	968,075	4,824,875	758,075	758,075	-
<b>Public Safety</b>									
Buildings	-	-	46,500	258,170	314,754	-	-	-	-
Construction In Progress	-	-	69,050	70,700	-	-	-	-	-
Equipment >\$4999	-	-	69,140	69,587	-	-	-	-	-
Public Safety Total	-	-	184,690	398,457	314,754	-	-	-	-
<b>Recreation/Open Space</b>									
Buildings	-	13,067	35,000	100,033	-	300,000	-	-	-
Construction & Design	14,456	2,133	-	-	-	-	-	-	-
Construction In Progress	-	35,779	162,414	9,487,116	457,000	1,900,000	-	440,000	-
Equipment >\$4999	-	-	-	-	62,325	223,000	272,500	181,500	266,200
Improvements Other Than Bldg	-	36,368	235,581	581,924	30,000	460,000	197,500	338,125	97,650
Land	-	388,163	-	11,838	500,000	-	-	-	-
Recreation/Open Space Total	14,456	475,509	432,995	10,180,911	1,049,325	2,883,000	470,000	959,625	363,850
<b>Law Enforcement</b>									
Improvements Other Than Bldg	-	-	250,695	533,000	88,000	-	-	-	-
Law Enforcement Total	-	-	250,695	533,000	88,000	-	-	-	-
<b>Building Program</b>									
Buildings	-	-	38,460	38,460	-	-	-	-	-
Construction In Progress	-	-	150,000	150,000	-	-	-	-	-
Improvements Other Than Bldg	-	-	150,000	150,000	-	-	-	-	-
Building Program Total	-	-	338,460	338,460	-	-	-	-	-
<b>General Government</b>									
Buildings	-	-	651,742	1,343,487	93,666	-	-	-	-
Construction In Progress	-	-	25,436	90,000	745,000	1,346,872	1,548,119	1,970,632	197,747
Equipment >\$4999	35,590	-	64,392	-	69,315	-	-	-	-
Improvements Other Than Bldg	-	-	-	-	-	3,000	-	-	-
Land	-	-	43,396	123,750	9,800,000	-	-	-	-
General Government Total	35,590	-	784,966	1,557,237	10,707,981	1,349,872	1,548,119	1,970,632	197,747
<b>Information Services</b>									
Buildings	-	21,770	-	-	-	950,000	950,000	600,000	-
Contracted Services	-	-	-	-	107,000	107,000	107,000	107,000	-
Construction In Progress	-	49,856	44,748	217,908	-	-	-	-	-
Equipment >\$4999	64,623	245,441	-	-	350,000	2,320,000	2,050,000	1,800,000	-
Improvements Other Than Bldg	-	-	-	-	-	-	-	500,000	-
Roads	49,766	70,762	32,556	131,736	-	84,000	40,000	25,000	-
Information Services Total	114,389	387,829	77,304	349,644	457,000	3,461,000	3,147,000	3,032,000	-
Fund 00100 Total	806,948	1,409,965	2,895,860	13,362,709	13,585,135	12,518,747	5,923,194	6,720,332	561,597

**00103 Natural Land Endowment Fund**

<b>Recreation/Open Space</b>									
Equipment >\$4999	-	-	-	-	35,000	-	-	-	-
Improvements Other Than Bldg	-	-	21,900	21,900	-	-	-	-	-
Recreation/Open Space Total	-	-	21,900	21,900	35,000	-	-	-	-
Fund 00103 Total	-	-	21,900	21,900	35,000	-	-	-	-

**00104 Boating Improvement Fund**

<b>Recreation/Open Space</b>									
Buildings	-	-	-	192,025	75,000	-	-	-	-
Construction In Progress	89,375	-	-	-	-	-	-	-	-
Improvements Other Than Bldg	-	-	90,087	94,900	-	-	-	-	-
Recreation/Open Space Total	89,375	-	90,087	286,925	75,000	-	-	-	-
Fund 00104 Total	89,375	-	90,087	286,925	75,000	-	-	-	-



**Seminole County Government  
CIP Element Expenditure Summary by Fund**

CIP Element	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b>10101 Transportation Trust Fund</b>									
<b>Drainage</b>									
Construction In Progress	-	-	276,574	306,810	-	-	-	-	-
Equipment >\$4999	-	-	-	-	219,700	-	-	-	-
Drainage Total	-	-	276,574	306,810	219,700	-	-	-	-
<b>Transportation</b>									
Buildings	-	4,630	-	10,251	-	-	-	-	-
Construction & Design	4,500	231,698	88,299	453,656	-	-	-	-	-
Construction In Progress	681	-	14,702	50,000	50,000	75,000	75,000	75,000	75,000
Equipment >\$4999	-	35,000	-	-	1,470,860	2,596,874	1,385,425	120,000	-
Land	-	-	11,185	25,000	-	25,000	25,000	25,000	25,000
Roads	2,692,338	5,253,839	4,071,882	5,267,248	4,924,927	4,550,000	4,800,000	5,050,000	5,300,000
Transportation Total	2,697,519	5,525,167	4,186,068	5,806,155	6,445,787	7,246,874	6,285,425	5,270,000	5,400,000
<b>Recreation/Open Space</b>									
Construction In Progress	-	26,154	31,656	50,000	50,000	50,000	50,000	50,000	50,000
Roads	-	10,952	-	-	-	-	-	-	-
Recreation/Open Space Total	-	37,106	31,656	50,000	50,000	50,000	50,000	50,000	50,000
<b>Information Services</b>									
Construction In Progress	142,505	-	-	-	-	-	-	-	-
Information Services Total	142,505	-	-	-	-	-	-	-	-
Fund 10101 Total	2,840,024	5,562,273	4,494,297	6,162,965	6,715,487	7,296,874	6,335,425	5,320,000	5,450,000

**10102 Ninth-cent Fuel Tax Fund**

<b>Mass Transit</b>									
Contracted Services	2,821,103	3,303,897	-	-	4,477,417	4,765,877	4,936,529	5,115,714	5,303,858
Other Charges/Obligations	1,035	-	-	-	-	-	-	-	-
Mass Transit Total	2,822,138	3,303,897	-	-	4,477,417	4,765,877	4,936,529	5,115,714	5,303,858
Fund 10102 Total	2,822,138	3,303,897	-	-	4,477,417	4,765,877	4,936,529	5,115,714	5,303,858

**10400 Development Review**

<b>General Government</b>									
Equipment >\$4999	-	35,460	17,730	-	-	-	-	-	-
General Government Total	-	35,460	17,730	-	-	-	-	-	-
Fund 10400 Total	-	35,460	17,730	-	-	-	-	-	-

**11000 Tourist Development Fund**

<b>Recreation/Open Space</b>									
Improvements Other Than Bldg	-	-	-	-	-	750,000	250,000	-	-
Recreation/Open Space Total	-	-	-	-	-	750,000	250,000	-	-
Fund 11000 Total	-	-	-	-	-	750,000	250,000	-	-

**11200 Fire Protection Fund**

<b>Public Safety</b>									
Buildings	130,743	260,168	294,753	552,244	209,416	50,000	50,000	50,000	-
Construction & Design	-	-	-	-	-	-	200,000	-	-
Construction In Progress	1,235,000	540,936	253,282	2,742,739	1,306,000	1,750,000	675,000	2,450,000	-
Equipment >\$4999	-	211,164	2,037,299	223,634	2,571,800	3,325,000	1,036,200	1,382,400	-
Improvements Other Than Bldg	-	-	215,852	640,395	-	-	-	-	-
Land	1,640,000	-	-	-	750,000	-	1,000,000	-	-
Public Safety Total	3,005,743	1,012,268	2,801,186	4,159,012	4,837,216	5,125,000	2,961,200	3,882,400	-
<b>General Government</b>									
Buildings	-	-	-	85,000	-	-	-	-	-
General Government Total	-	-	-	85,000	-	-	-	-	-
Fund 11200 Total	3,005,743	1,012,268	2,801,186	4,244,012	4,837,216	5,125,000	2,961,200	3,882,400	-



**Seminole County Government  
CIP Element Expenditure Summary by Fund**

CIP Element	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b>11500 Infrastructure Tax Fund</b>									
<b>Drainage</b>									
Construction In Progress	-	14,415	118,407	843,921	-	-	-	-	-
Land	-	106,851	7,922	16,538	-	-	-	-	-
Drainage Total	-	121,266	126,329	860,459	-	-	-	-	-
<b>Mass Transit</b>									
Aid To Private Organizations - Lynx	-	140,309	-	-	193,437	193,437	193,437	193,437	193,437
Construction & Design	-	-	-	2,000,000	-	-	-	-	-
Construction In Progress	-	-	-	-	20,000,000	15,000,000	-	-	-
Land	-	-	-	2,000,000	-	-	-	-	-
Mass Transit Total	-	140,309	-	4,000,000	20,193,437	15,193,437	193,437	193,437	193,437
<b>Transportation</b>									
Construction & Design	376,028	448,079	607,374	1,980,760	204,500	-	-	-	-
Land	5,903,991	5,572,426	2,154,633	19,030,124	4,597,435	-	-	-	4,500,000
Roads	8,709,614	8,332,741	29,448,740	32,727,247	20,533,720	10,800,000	-	-	14,902,045
Transportation Total	14,989,633	14,353,246	32,210,747	53,738,131	25,335,655	10,800,000	-	-	19,402,045
<b>Recreation/Open Space</b>									
Construction & Design	11,625	-	-	23,403	-	-	-	-	-
Construction In Progress	-	-	-	240,000	-	-	-	-	-
Recreation/Open Space Total	11,625	-	-	263,403	-	-	-	-	-
Fund 11500 Total	15,001,258	14,614,821	32,337,076	58,861,993	45,529,092	25,993,437	193,437	193,437	19,595,482

**11541 Infrastructure-County Commission**

<b>Drainage</b>									
Construction & Design	-	108,281	452,662	452,908	555,000	100,000	350,000	150,000	-
Construction In Progress	-	-	3,494,473	6,443,987	3,270,000	3,900,000	1,900,000	2,100,000	-
Land	-	-	121,025	230,000	-	900,000	-	-	-
Roads	-	-	-	-	-	100,000	100,000	100,000	150,000
Drainage Total	-	108,281	4,068,160	7,126,895	3,825,000	5,000,000	2,350,000	2,350,000	150,000
<b>Transportation</b>									
Construction & Design	1,194,135	2,752,494	7,382,816	10,154,201	3,375,000	10,530,000	7,630,000	7,875,000	11,000,000
Construction In Progress	236,560	734,164	10,714,082	22,742,347	3,360,000	7,170,000	5,260,000	43,300,000	5,300,000
Land	-	25,845	-	2,594,155	24,100,000	19,150,000	25,000	35,000,000	4,000,000
Roads	722,081	3,120,628	14,268,880	41,322,603	25,875,375	8,565,000	33,765,000	5,015,000	43,360,000
Transportation Total	2,152,776	6,633,131	32,365,778	76,813,306	56,710,375	45,415,000	46,680,000	91,190,000	63,660,000
<b>Recreation/Open Space</b>									
Construction In Progress	-	-	4,000,000	4,000,000	-	-	-	-	-
Roads	-	-	-	400,000	-	-	-	-	-
Recreation/Open Space Total	-	-	4,000,000	4,400,000	-	-	-	-	-
Fund 11541 Total	2,152,776	6,741,412	40,433,938	88,340,201	60,535,375	50,415,000	49,030,000	93,540,000	63,810,000

**11901 Community Development Block Grant**

<b>Drainage</b>									
Construction In Progress	-	-	-	300,000	-	-	-	-	-
Drainage Total	-	-	-	300,000	-	-	-	-	-
<b>Sanitary Sewer</b>									
Construction In Progress	-	-	-	-	551,340	-	-	-	-
Sanitary Sewer Total	-	-	-	-	551,340	-	-	-	-
Fund 11901 Total	-	-	-	300,000	551,340	-	-	-	-

**11914 FRDAP Grants**

<b>Recreation/Open Space</b>									
Construction In Progress	-	-	-	345,000	-	-	-	-	-
Recreation/Open Space Total	-	-	-	345,000	-	-	-	-	-
Fund 11914 Total	-	-	-	345,000	-	-	-	-	-



**Seminole County Government  
CIP Element Expenditure Summary by Fund**

CIP Element	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
-------------	-------------------	-------------------	----------------	--------------------	----------------------	----------------------	----------------------	----------------------	----------------------

**11916 Public Works Grants (state)**

**Drainage**

Construction In Progress	-	-	5	3,324,844	-	-	-	-	-
Drainage Total	-	-	5	3,324,844	-	-	-	-	-
Fund 11916 Total	-	-	5	3,324,844	-	-	-	-	-

**12601 Arterial-Impact Fee**

**Transportation**

Construction & Design	23,099	228,081	7,300	7,300	-	-	-	-	-
Land	2,024,090	184,075	105,102	2,341,422	-	-	-	-	-
Roads	1,293,249	756,799	20,429,232	22,111,647	-	-	-	-	-
Transportation Total	3,340,438	1,168,955	20,541,634	24,460,369	-	-	-	-	-
Fund 12601 Total	3,340,438	1,168,955	20,541,634	24,460,369	-	-	-	-	-

**12602 North Collector-Impact Fee**

**Transportation**

Construction & Design	22,159	11,763	41,674	55,345	-	-	-	-	-
Land	44,494	4,486	36,135	598,768	-	-	-	-	-
Roads	230	61,071	34,449	51,457	3,295,786	-	-	-	-
Transportation Total	66,883	77,320	112,258	705,570	3,295,786	-	-	-	-
Fund 12602 Total	66,883	77,320	112,258	705,570	3,295,786	-	-	-	-

**12603 West Collector-Impact Fee**

**Transportation**

Construction & Design	112,401	31,142	65,324	100,617	113,500	-	-	-	-
Land	39,930	2,900,439	534,494	4,552,921	-	-	-	-	-
Roads	2,100	94	-	-	-	5,832,000	-	-	-
Transportation Total	154,431	2,931,675	599,818	4,653,538	113,500	5,832,000	-	-	-
Fund 12603 Total	154,431	2,931,675	599,818	4,653,538	113,500	5,832,000	-	-	-

**12604 East Collector-Impact Fee**

**Transportation**

Construction & Design	-	-	136	123,000	82,000	-	-	-	-
Land	-	244	-	1,286,023	1,230,000	-	-	-	-
Roads	-	-	-	-	-	-	-	-	4,600,000
Transportation Total	-	244	136	1,409,023	1,312,000	-	-	-	4,600,000
Fund 12604 Total	-	244	136	1,409,023	1,312,000	-	-	-	4,600,000

**12605 South Central-Impact Fee**

**Transportation**

Construction & Design	50,653	3,641	2,908	9,717	-	-	-	-	-
Land	2,100,520	2,060,015	939,344	1,728,347	-	-	-	-	-
Roads	1,889,866	705,196	12,927,931	13,244,561	-	-	-	-	-
Transportation Total	4,041,039	2,768,852	13,870,183	14,982,625	-	-	-	-	-
Fund 12605 Total	4,041,039	2,768,852	13,870,183	14,982,625	-	-	-	-	-

**12801 Fire/Rescue-Impact Fee**

**Public Safety**

Buildings	-	-	-	-	500,000	-	-	-	-
Construction & Design	-	-	-	-	-	200,000	-	-	-
Construction In Progress	-	-	-	582,000	-	1,000,000	-	-	-
Equipment >\$4999	-	-	-	-	408,240	900,000	-	-	-
Land	140,000	-	-	750,000	-	-	-	-	-
Roads	-	48,498	9,225	10,000	50,000	-	-	-	-
Public Safety Total	140,000	48,498	9,225	1,342,000	958,240	2,100,000	-	-	-
Fund 12801 Total	140,000	48,498	9,225	1,342,000	958,240	2,100,000	-	-	-



**Seminole County Government  
CIP Element Expenditure Summary by Fund**

CIP Element	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
-------------	-------------------	-------------------	----------------	--------------------	----------------------	----------------------	----------------------	----------------------	----------------------

**12804 Library-Impact Fee**

**Library Services**

Library Books & Materials	204,156	64,935	91,080	-	121,500	200,000	200,000	200,000	-
Library Services Total	204,156	64,935	91,080	-	121,500	200,000	200,000	200,000	-
Fund 12804 Total	204,156	64,935	91,080	-	121,500	200,000	200,000	200,000	-

**12901 County Civil Mediation**

**Building Program**

Construction In Progress	-	-	-	185,975	-	-	-	-	-
Building Program Total	-	-	-	185,975	-	-	-	-	-
Fund 12901 Total	-	-	-	185,975	-	-	-	-	-

**12902 Circuit Civil Mediation**

**Building Program**

Construction In Progress	-	-	-	240,000	-	-	-	-	-
Building Program Total	-	-	-	240,000	-	-	-	-	-
Fund 12902 Total	-	-	-	240,000	-	-	-	-	-

**12903 Family Mediation**

**Building Program**

Construction In Progress	-	-	-	190,000	-	-	-	-	-
Building Program Total	-	-	-	190,000	-	-	-	-	-
Fund 12903 Total	-	-	-	190,000	-	-	-	-	-

**13000 Stormwater Fund**

**Drainage**

Construction & Design	462,555	219,059	681,011	1,315,835	376,500	886,500	516,500	130,000	446,500
Construction In Progress	208,908	1,061,611	5,888,292	8,404,777	1,490,000	1,680,000	3,540,000	2,346,500	1,470,000
Equipment >\$4999	-	-	-	-	-	144,000	279,500	350,000	-
Land	1,679,291	496,871	110,288	822,645	80,000	-	-	350,000	-
Drainage Total	2,350,754	1,777,541	6,679,591	10,543,257	1,946,500	2,710,500	4,336,000	3,176,500	1,916,500
Fund 13000 Total	2,350,754	1,777,541	6,679,591	10,543,257	1,946,500	2,710,500	4,336,000	3,176,500	1,916,500

**13300 17/92 Redevelopment Fund**

**Transportation**

Land	-	-	-	800,000	200,000	-	-	-	-
Roads	-	-	-	750,000	-	-	-	-	-
Transportation Total	-	-	-	1,550,000	200,000	-	-	-	-
Fund 13300 Total	-	-	-	1,550,000	200,000	-	-	-	-

**32000 Jail Project/2005**

**Law Enforcement**

Construction In Progress	-	-	-	5,000,000	31,192,955	-	-	-	-
Reserve-Capital Improvements/Land	-	-	-	30,000,000	-	-	-	-	-
Law Enforcement Total	-	-	-	35,000,000	31,192,955	-	-	-	-
Fund 32000 Total	-	-	-	35,000,000	31,192,955	-	-	-	-



**Seminole County Government  
CIP Element Expenditure Summary by Fund**

CIP Element	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
-------------	-------------------	-------------------	----------------	--------------------	----------------------	----------------------	----------------------	----------------------	----------------------

**32100 Natural Lands/Trails 2001**

**Transportation**

Construction In Progress	-	-	-	-	-	2,050,000	-	-	-
Transportation Total	-	-	-	-	-	2,050,000	-	-	-

**Recreation/Open Space**

Buildings	4,470	6,546	11,034	58,416	-	-	-	-	-
Construction & Design	784,809	406,040	54,666	54,748	-	-	-	-	-
Construction In Progress	586,450	2,195,677	1,234,576	9,815,920	3,015,910	2,046,525	-	-	-
Equipment \$1000-\$4999	2,999	1,150	-	-	-	-	-	-	-
Improvements Other Than Bldg	-	-	224,965	467,462	-	-	-	-	-
Land	6,900	116,118	2,954,936	5,212,437	-	-	-	-	-
Roads	42,165	1,579,110	172,381	187,381	-	-	-	-	-
Recreation/Open Space Total	1,427,793	4,304,642	4,652,558	15,796,364	3,015,910	2,046,525	-	-	-
Fund 32100 Total	1,427,793	4,304,642	4,652,558	15,796,364	3,015,910	4,096,525	-	-	-

**32200 Courthouse Projects Fund**

**Building Program**

Construction In Progress	21,803,186	1,605,109	742,715	3,798,740	-	-	-	-	-
Equipment \$1000-\$4999	-	366,478	-	-	-	-	-	-	-
Building Program Total	21,803,186	1,971,587	742,715	3,798,740	-	-	-	-	-

**General Government**

Land	-	-	1,650,125	1,770,000	-	-	-	-	-
General Government Total	-	-	1,650,125	1,770,000	-	-	-	-	-
Fund 32200 Total	21,803,186	1,971,587	2,392,840	5,568,740	-	-	-	-	-

**40100 Water And Sewer Fund**

**Potable Water**

Buildings	-	637,465	-	-	-	-	-	-	-
Construction In Progress	4,084,819	71,913	3,946,426	7,545,229	46,989,116	55,171,053	30,994,643	25,707,825	26,493,737
Equipment	-	200,854	51,621	-	-	-	-	-	-
Equipment >\$4999	-	-	-	-	522,925	1,566,547	834,636	1,057,738	773,125
Imprmnts Other Than Bldgs	-	1,993,162	-	65,175	-	-	-	-	-
Improvements Other Than Bldg	-	-	-	-	-	-	-	-	-
Other Infrastructure	-	-	-	-	-	-	-	-	-
Potable Water Total	4,084,819	2,903,393	3,998,047	7,610,404	47,512,041	56,737,600	31,829,279	26,765,563	27,266,862

**Sanitary Sewer**

Buildings	-	789,695	-	-	-	-	-	-	-
Construction In Progress	373,752	-	1,929,438	5,756,680	29,980,621	22,097,472	7,524,886	14,932,418	1,051,979
Equipment	-	-	303,402	-	-	-	-	-	-
Imprmnts Other Than Bldgs	-	1,649,476	-	-	-	-	-	-	-
Other Infrastructure	-	-	-	-	-	-	-	-	-
Sanitary Sewer Total	373,752	2,439,171	2,232,840	5,756,680	29,980,621	22,097,472	7,524,886	14,932,418	1,051,979
Fund 40100 Total	4,458,571	5,342,565	6,230,887	13,367,084	77,492,662	78,835,072	39,354,165	41,697,981	28,318,841

**40102 Connection Fees-Water**

**Potable Water**

Construction In Progress	1,582,936	3,159,547	901,944	4,854,425	-	1,519,977	706,136	3,750,747	830,859
Land	-	114,404	6,522	11,283	-	-	-	-	-
Potable Water Total	1,582,936	3,273,951	908,466	4,865,708	-	1,519,977	706,136	3,750,747	830,859
Fund 40102 Total	1,582,936	3,273,951	908,466	4,865,708	-	1,519,977	706,136	3,750,747	830,859

**40103 Connection Fees-Sewer**

**Potable Water**

Construction In Progress	116,034	12,765	97,456	464,456	202,703	-	-	-	-
Potable Water Total	116,034	12,765	97,456	464,456	202,703	-	-	-	-

**Sanitary Sewer**

Construction In Progress	1,971,516	1,928,668	4,995,872	25,725,343	5,148,166	3,938,681	12,734,472	97,240	375,228
Sanitary Sewer Total	1,971,516	1,928,668	4,995,872	25,725,343	5,148,166	3,938,681	12,734,472	97,240	375,228
Fund 40103 Total	2,087,550	1,941,433	5,093,328	26,189,799	5,350,869	3,938,681	12,734,472	97,240	375,228



**Seminole County Government  
CIP Element Expenditure Summary by Fund**

CIP Element	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
-------------	-------------------	-------------------	----------------	--------------------	----------------------	----------------------	----------------------	----------------------	----------------------

**40104 Debt Proceeds Series 1999**

**Potable Water**

Construction In Progress	-	-	-	343,361	-	-	-	-	-
Potable Water Total	-	-	-	343,361	-	-	-	-	-

**Sanitary Sewer**

Construction In Progress	-	-	-	769,518	-	-	-	-	-
Sanitary Sewer Total	-	-	-	769,518	-	-	-	-	-
Fund 40104 Total	-	-	-	1,112,879	-	-	-	-	-

**40201 Solid Waste Fund**

**Solid Waste**

Buildings	22,647	2,400	-	-	-	-	-	-	-
Construction In Progress	6,951	-	1,649,558	4,114,780	2,585,000	1,603,050	691,678	297,799	1,876,285
Equipment	-	245,289	283,341	-	-	-	-	-	-
Equipment >\$4999	347,151	-	-	-	1,405,100	1,220,578	1,921,368	817,550	1,924,441
Imprmnts Other Than Bldgs	-	188,512	25,000	-	-	-	-	-	-
Solid Waste Total	376,749	436,202	1,957,899	4,114,780	3,990,100	2,823,628	2,613,046	1,115,349	3,800,726
Fund 40201 Total	376,749	436,202	1,957,899	4,114,780	3,990,100	2,823,628	2,613,046	1,115,349	3,800,726

**60303 Libraries-Designated**

**Library Services**

Library Books & Materials	9,848	11,145	3,572	-	13,000	10,000	10,000	10,000	-
Library Services Total	9,848	11,145	3,572	-	13,000	10,000	10,000	10,000	-
Fund 60303 Total	9,848	11,145	3,572	-	13,000	10,000	10,000	10,000	-
Countywide Total	68,762,597	58,799,641	146,235,554	341,528,260	265,344,084	208,931,318	129,583,604	164,819,700	134,563,091



**Seminole County Government  
CIP Summary by Department**

<b>Department</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Actual</b>	<b>FY 2006 YTD</b>	<b>FY 2006 Amended</b>	<b>FY 2007 Requested</b>	<b>FY 2008 Requested</b>	<b>FY 2009 Requested</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>
Administrative Services	21,838,776	1,971,587	3,562,766	43,338,582	43,082,690	1,346,872	1,548,119	1,970,632	197,747
Community Services	-	-	-	300,000	551,340	-	-	-	-
Economic Development	-	-	-	1,550,000	200,000	-	-	-	-
Environmental Services	8,505,806	10,994,151	14,190,581	49,650,250	86,833,631	87,117,358	55,407,819	46,661,317	33,325,654
Information Technologies	256,894	387,829	77,304	349,644	350,000	3,354,000	3,040,000	2,925,000	-
Jail Maintenance	-	-	250,695	533,000	88,000	-	-	-	-
Library and Leisure Services	960,347	1,098,216	1,444,485	10,817,836	1,359,900	7,920,875	1,438,075	1,927,700	363,850
Planning and Development	3,130,015	3,520,898	3,075,525	4,348,131	4,812,854	5,066,314	5,236,966	5,416,151	5,497,295
Public Safety	3,145,743	1,060,766	2,948,601	5,726,299	5,795,456	7,225,000	2,961,200	3,882,400	-
Public Works	30,925,015	39,766,194	120,685,597	224,914,518	122,270,213	96,150,899	59,701,425	102,036,500	95,178,545
Tourism	-	-	-	-	-	750,000	250,000	-	-
	<b>68,762,597</b>	<b>58,799,641</b>	<b>146,235,554</b>	<b>341,528,260</b>	<b>265,344,084</b>	<b>208,931,318</b>	<b>129,583,604</b>	<b>164,819,700</b>	<b>134,563,091</b>



**Seminole County Government  
CIP Element Expenditure Summary by Department**

<b>CIP Element</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Actual</b>	<b>FY 2006 YTD</b>	<b>FY 2006 Amended</b>	<b>FY 2007 Requested</b>	<b>FY 2008 Requested</b>	<b>FY 2009 Requested</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>
<b><u>Administrative Services</u></b>									
<b>Library Services</b>									
Construction In Progress	-	-	-	-	135,000	-	-	-	-
Library Services Total	-	-	-	-	135,000	-	-	-	-
<b>Public Safety</b>									
Buildings	-	-	46,500	258,170	314,754	-	-	-	-
Public Safety Total	-	-	46,500	258,170	314,754	-	-	-	-
<b>Recreation/Open Space</b>									
Construction In Progress	-	-	-	-	232,000	-	-	-	-
Land	-	-	-	-	500,000	-	-	-	-
Recreation/Open Space	-	-	-	-	732,000	-	-	-	-
<b>Law Enforcement</b>									
Construction In Progress	-	-	-	5,000,000	31,192,955	-	-	-	-
Reserve-Capital	-	-	-	30,000,000	-	-	-	-	-
Law Enforcement Total	-	-	-	35,000,000	31,192,955	-	-	-	-
<b>Building Program</b>									
Buildings	-	-	38,460	38,460	-	-	-	-	-
Construction In Progress	21,803,186	1,605,109	892,715	4,564,715	-	-	-	-	-
Equipment \$1000-\$4999	-	366,478	-	-	-	-	-	-	-
Improvements Other Than	-	-	150,000	150,000	-	-	-	-	-
Building Program Total	21,803,186	1,971,587	1,081,175	4,753,175	-	-	-	-	-
<b>General Government</b>									
Buildings	-	-	651,742	1,343,487	93,666	-	-	-	-
Construction In Progress	-	-	25,436	90,000	745,000	1,346,872	1,548,119	1,970,632	197,747
Equipment >\$4999	35,590	-	64,392	-	69,315	-	-	-	-
Land	-	-	1,693,521	1,893,750	9,800,000	-	-	-	-
General Government Total	35,590	-	2,435,090	3,327,237	10,707,981	1,346,872	1,548,119	1,970,632	197,747
Administrative Services	21,838,776	1,971,587	3,562,766	43,338,582	43,082,690	1,346,872	1,548,119	1,970,632	197,747
<b>Total</b>									



**Seminole County Government  
CIP Projects by Department**

Project	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b>Administrative Services</b>									
00245401									
00254801									
00000001									
00000003									
00254802									
00236001									
00258901									
00255301									
00235601									
00245501									
00235401									
00000008									
00240801									
00236601									
00045204									
00187801									
00207301									
00235001									
00240101									
00000004									
00235301									
00234801									
00000005									
00245301									
00245601									
00255601									
00255501									
00273501									
00235701									
00243101									
00000006									
00254401									
00236201									



**Seminole County Government  
CIP Projects by Department**

Project	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b><u>Administrative Services</u></b>									
00237901 Red Bug Lake Park - Office Renovation	-	-	-	50,000	15,000	-	-	-	-
00000002 Roofs	-	-	-	-	-	550,136	108,110	184,632	47,372
00234901 Security System Access Upgrade - Public Safety Building	-	-	-	-	148,584	-	-	-	-
00235201 Upsala Road Park	-	-	-	-	500,000	-	-	-	-
00010007 Equipment > \$4999	35,590	366,478	64,393	-	69,315	-	-	-	-
Total Administrative Services	21,838,776	1,971,587	3,562,766	43,338,582	43,082,690	1,346,872	1,548,119	1,970,632	197,747



Seminole County Government  
CIP Element Expenditure Summary by Department

CIP Element	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b><u>Community Services</u></b>									
<b>Drainage</b>									
Construction In Progress	-	-	-	300,000	-	-	-	-	-
Drainage Total	-	-	-	300,000	-	-	-	-	-
<b>Sanitary Sewer</b>									
Construction In Progress	-	-	-	-	551,340	-	-	-	-
Sanitary Sewer Total	-	-	-	-	551,340	-	-	-	-
Community Services Total	-	-	-	300,000	551,340	-	-	-	-



**Seminole County Government  
CIP Projects by Department**

<b>Project</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Actual</b>	<b>FY 2006 YTD</b>	<b>FY 2006 Amended</b>	<b>FY 2007 Requested</b>	<b>FY 2008 Requested</b>	<b>FY 2009 Requested</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>
<b><u>Community Services</u></b>									
00223301 Improvement To Target Area	-	-	-	300,000	-	-	-	-	-
80000000 Jamestown Sanitary Sewer 06/07	-	-	-	-	551,340	-	-	-	-
Total Community Services	-	-	-	300,000	551,340	-	-	-	-



**Seminole County Government**  
**CIP Element Expenditure Summary by Department**

<b>CIP Element</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Actual</b>	<b>FY 2006 YTD</b>	<b>FY 2006 Amended</b>	<b>FY 2007 Requested</b>	<b>FY 2008 Requested</b>	<b>FY 2009 Requested</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>
<b><u>Economic Development</u></b>									
<b>Transportation</b>									
Land	-	-	-	800,000	200,000	-	-	-	-
Roads	-	-	-	750,000	-	-	-	-	-
Transportation Total	-	-	-	1,550,000	200,000	-	-	-	-
Economic Development	-	-	-	1,550,000	200,000	-	-	-	-
Total	-	-	-	1,550,000	200,000	-	-	-	-



Seminole County Government  
CIP Projects by Department

Project	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b><u>Economic Development</u></b>									
00209001 CRA 17/92 Land Acquisition Fund for Future Development	-	-	-	800,000	200,000	-	-	-	-
00206503 Fern Park Streetscape / Landscape	-	-	-	500,000	-	-	-	-	-
00206502 Fern Park Utilities	-	-	-	250,000	-	-	-	-	-
Total Economic Development	-	-	-	1,550,000	200,000	-	-	-	-



**Seminole County Government  
CIP Element Expenditure Summary by Department**

<b>CIP Element</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Actual</b>	<b>FY 2006 YTD</b>	<b>FY 2006 Amended</b>	<b>FY 2007 Requested</b>	<b>FY 2008 Requested</b>	<b>FY 2009 Requested</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>
<b><u>Environmental Services</u></b>									
<b>Potable Water</b>									
Buildings	-	637,465	5,881,378	-	-	-	-	-	-
Construction In Progress	6,095,258	3,225,739	4,969,593	13,207,471	47,191,819	56,691,030	31,700,779	29,458,572	27,324,596
Equipment	-	219,340	52,132	-	-	-	-	-	-
Equipment >\$4999	-	-	-	-	522,925	1,566,547	834,636	1,057,738	773,125
Imprmnts Other Than Bldgs	-	1,993,162	(13,410,594)	65,175	-	-	-	-	-
Improvements Other Than Land	(311,469)	-	-	-	-	-	-	-	-
Other Infrastructure	-	114,404	6,522	11,283	-	-	-	-	-
Potable Water Total	5,783,789	6,190,109	5,003,969	13,283,929	47,714,744	58,257,577	32,535,415	30,516,310	28,097,721
<b>Sanitary Sewer</b>									
Buildings	-	789,695	1,200,624	-	-	-	-	-	-
Construction In Progress	2,345,268	947,764	7,228,712	32,241,801	35,128,787	26,036,153	20,259,358	15,029,658	1,427,207
Equipment	-	-	303,403	-	-	-	-	-	-
Imprmnts Other Than Bldgs	-	2,630,380	(2,984,108)	9,740	-	-	-	-	-
Other Infrastructure	-	-	1,480,080	-	-	-	-	-	-
Sanitary Sewer Total	2,345,268	4,367,840	7,228,712	32,251,541	35,128,787	26,036,153	20,259,358	15,029,658	1,427,207
<b>Solid Waste</b>									
Buildings	22,647	2,400	-	-	-	-	-	-	-
Construction In Progress	6,951	(715,832)	1,649,558	4,114,780	2,585,000	1,603,050	691,678	297,799	1,876,285
Equipment	-	245,289	283,341	-	-	-	-	-	-
Equipment >\$4999	347,151	-	-	-	1,405,100	1,220,578	1,921,368	817,550	1,924,441
Imprmnts Other Than Bldgs	-	904,345	25,000	-	-	-	-	-	-
Solid Waste Total	376,749	436,203	1,957,899	4,114,780	3,990,100	2,823,628	2,613,046	1,115,349	3,800,726
Environmental Services Total	8,505,806	10,994,151	14,190,581	49,650,250	86,833,631	87,117,358	55,407,819	46,661,317	33,325,654



**Seminole County Government  
CIP Projects by Department**

Project	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b><u>Environmental Services</u></b>									
00200901									
AAA Drive Reclaimed Water Main	-	-	-	-	560,868	-	-	-	-
00137301									
Aloma Avenue / Dean Road Sewer Replacement	292,982	172,018	18,465	216,645	-	-	-	-	-
00203901									
Apple Valley Pump Station Replacement	-	-	-	-	283,500	-	-	-	-
00203701									
Aquifer Performance Tests	-	-	-	-	364,613	-	-	-	-
00194101									
Automated Valve Improvements	-	2,424	1,926	97,592	-	148,838	115,760	121,550	134,010
00214301									
Balmy Beach Drive Potable Water Main	-	-	-	-	-	-	-	119,055	-
00193601									
Bear Lake Woods Road Potable Water Main Interconnect	-	-	-	-	-	293,555	-	-	-
00178101									
Bunnel Road Potable Water Main Replacement	7,248	1,620	14,905	44,549	105,010	-	-	-	-
00203501									
Central Transfer Station Lobby Refurbishment	-	-	-	16,000	-	-	-	-	-
00170101									
Central Transfer Station Roof Replacement	-	-	-	-	-	350,000	-	-	-
00244701									
Central Transfer Station Scale Automation	-	-	25,000	150,000	-	-	-	-	-
00245001									
Central Transfer Station Truck Wash Replacement And Upgrades	-	-	11,163	150,000	-	-	-	-	-
00215601									
Central Transfer Station	-	45,889	-	-	-	-	-	-	-
00137001									
Chain Link Fence At Yankee	28,748	336,965	9,740	9,740	-	-	-	-	-
00115701									
Chemical Feed Systems Rehabilitation	-	39,152	49,657	50,000	40,425	223,256	57,880	60,775	67,005
00137801									
Citizens' Service Area at Central Transfer Station	705	3,219	150,459	1,215,000	1,685,000	-	-	-	-
00081201									
Citizen's Service Area at Landfill	1,562	14,791	455,387	478,300	-	-	-	-	-
00164601									
City Of Oviedo/Seminole County Reclaimed Water System	-	160,181	-	1,147,166	-	-	-	-	-
00083101									
Collection System Enhancements	28,956	15,311	15,528	65,528	135,975	55,125	57,880	60,775	67,005
00219201									
Computerized Maintenance Management System	151,079	298,937	21,356	41,356	1,207,500	937,125	983,960	486,200	536,040
00201101									
Consumptive Use Permit Consolidation	224,410	112,276	955,961	1,783,908	-	-	-	-	-
00195401									
Country Club Water Treatment Plant- Ground Storage Tank	-	-	-	-	-	502,327	-	-	-
00178301									
Country Club Well #3	30,103	4,536	-	-	765,686	-	694,560	-	-
00063401									
CR 427 Phase V Utility Relocation	-	95,316	-	-	-	-	-	-	-
00100502									
CR 46A Reclaimed Water Line	611,952	698,442	136,503	136,503	-	-	-	-	-
00249801									
CRA Fern Park Utilities	-	-	82,500	1,000,000	-	-	-	-	-
00201201									
Critical Lift Stations Emergency Power Upgrades	23,019	203,551	357,774	341,291	-	-	-	-	-
00200501									
Critical Well Sites/Lift Stations-Emergency Power Systems	-	-	-	-	632,205	744,188	752,440	364,650	402,030
00064605									
Cub Lake Drive/ Eden Park Road Water Main	3,694	1,329	6,759	6,759	493,179	-	-	-	-
00063701									
Dodd Rd Potable Water Main Replacement	1,229,557	249,179	15,614	30,383	-	-	-	-	-
00214801									
Dodd Road Potable Water Main Phase II	-	-	-	-	-	-	57,880	883,958	-
00064711									
East Lake Distribution Lines	(741,332)	228	-	-	-	-	-	-	-
00064606									
East Lake Drive Potable Water Main	-	-	386,292	909,281	114,610	-	-	-	-



**Seminole County Government  
CIP Projects by Department**

Project	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b><u>Environmental Services</u></b>									
00164501 Eastern Regional Reclaimed Water System	678,679	50,927	-	6,671,450	-	-	-	-	-
00216801 Elder Road/Orange Boulevard Potable Water Main	-	-	-	-	-	-	-	2,061,318	-
00273301 Elder Street Force Main	-	-	-	-	-	-	-	97,240	375,228
00203801 Fern Park Water Distribution System Improvements	-	-	-	-	425,250	-	-	-	-
00018301 Gas Management - Osceola Landfill	12,664	44,730	-	-	-	-	-	-	-
00160701 Grade To Sod. Hypochlorite	-	14,791	-	-	-	-	-	-	-
00161501 Grade To Sod. Hypochlorite	-	11,847	-	-	-	-	-	-	-
00214901 Grand Road Potable Water Main Replacement	-	-	-	-	-	-	-	48,620	214,416
00182901 Greenwood Lakes Reclaimed Water Ground Storage Tank #2	-	-	240,000	1,733,000	-	-	-	-	-
00243301 Greenwood Lakes RIB Site Potable Water Booster Station	-	-	-	-	-	74,419	231,520	-	-
00194801 Greenwood Lakes Wastew	-	12,042	-	-	-	-	-	-	-
00227401 Greenwood Lakes Wastewater Treatment Plant Improvements	-	-	-	-	-	-	578,800	3,038,750	-
00199901 Greenwood Lakes Water Reclamation Facility- Sludge Process	-	-	243,016	1,032,035	-	-	-	-	-
00255001 Greenwood Lakes WWTP Monitor	-	-	290,126	290,126	-	-	-	-	-
00177901 Greenwood Power Easement Gravi	-	-	-	-	-	-	-	-	-
00203401 Hanover Woods Water Treatment Plant- Ground Storage Tank	-	-	-	-	-	-	187,531	461,890	-
00200202 Hanover Wtp Chlorine	-	93,340	-	-	-	-	-	-	-
00217101 Heathrow Boulevard Reclaimed Water Main	-	-	-	-	3,721,713	-	-	-	-
00254201 I-4 at 17/92 Ramp B-1 Interchange Utilities Replacement	-	-	61,480	200,000	481,713	-	-	-	-
00243501 Indian Hills Water Treatment Plant Improvements	-	-	-	-	-	-	173,640	729,300	-
00216401 Iron Bridge Improvements	-	-	-	3,378,729	-	-	-	-	-
00214601 Kewanee Trail / Wilshire Blvd Potable Water Main	14,576	163,729	1,199	14,961	-	-	-	-	-
00193201 Lake Brantley Water Treatment Plant Fire Flow Improvements	-	-	-	385,000	-	-	-	-	-
00065101 Lake Emma Road Utility Replacement/Upgrade	116,034	9,345	60,938	120,539	2,177,019	-	-	-	-
00193301 Lake Monroe Water Treatment Plant Rehabilitation	-	91,655	4,801	90,801	238,875	1,076,232	-	-	-
00064517 Lake Monroe/SR 46/Orange B	-	-	(0)	-	-	-	-	-	-
00110301 Landfill Gas Reuse Project	(1,143)	26,008	23,438	23,900	-	-	-	-	-
00244601 Landfill Gas System Expansion	-	-	24,500	220,000	-	242,550	254,678	267,411	727,471
00244901 Landfill Household Hazardous Waste Pole-Barn	-	-	46,866	200,000	-	-	-	-	-
00215901 Landfill Lift Station Pump Upgrade	14,849	14,977	-	-	-	-	350,000	-	-
00179501 Landfill Roadways Repairs And	-	-	-	1,339	-	-	-	-	-
00160801 Landfill Roadways Repairs	(29,561)	-	68,218	350,000	-	790,000	-	-	-
00244501 Landfill Scalehouse	-	-	-	100,000	750,000	-	-	-	-



**Seminole County Government  
CIP Projects by Department**

Project	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b>Environmental Services</b>									
00245101					150,000	-	-	-	-
00244801									
00253701				50,000					63,814
00064702						148,838	156,276	121,550	134,010
00216901		953,679	74,071	301,971					
00217401					1,097,480				
00193701					7,768,752				
00065001						119,070	370,432		
00201301		8,608	27,630	27,630					
00226901								1,215,500	1,340,100
00217801		24,278	27,343	27,343					
00216601						893,025	2,315,200		
00214101	268,960	1,895,853	(2,395)	117,649	3,402,000				
00200401	193	2,153							
00216701			887	188,000	197,400				
00087879		226,545	192,768	2,573,454	3,465,000				
00178201									
00182301		32,301	426,057	1,536,052					
00193101	118,774	23,265	160,430	160,430					
00250201				333,000	4,182,863				
00067201				234,345	626,850	1,102,500	694,560	607,750	670,050
00212801	15,683	4,781	69,931	89,511	1,227,303				
00217601						446,513			
00021601					215,381				
00218301	259,578	23,216							
00064801						223,256	578,800		
00064506	54,865	28,585	36,000						
00164001	(311,469)	139							
00247901									
00217701			84,600	84,600					
00207801			64,456	64,456					
00216001		2,127	37,929	37,929	12,851,334				
00021701			17,578	25,000				30,388	
	29,373		239,397	250,000	411,784	1,711,631	1,953,450	2,051,156	2,261,399



**Seminole County Government  
CIP Projects by Department**

Project	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b><u>Environmental Services</u></b>									
00131801 Paola Area Water Treatment	2,449,450	11,664	-	-	-	-	-	-	-
00024805 Potable Water Distribution System Telemetry	(1,586,306)	61,086	-	-	-	-	-	-	-
00203201 Potable Water Distribution System Upgrade- FL Wtr Aquisition	-	-	-	-	-	2,589,655	4,009,797	-	-
00195501 Potable Water Quality - Distribution System Improvements	-	-	-	-	286,650	1,209,090	5,788,000	4,862,000	4,690,350
00195701 Potable Water Quality - Treatment Plant Improvements	-	32,447	1,426,168	1,567,705	654,150	2,759,205	11,576,000	12,155,000	13,401,000
00065201 Potable Water Replacements for Minor Roads	16,417	308,321	71,757	371,758	392,506	744,188	578,800	607,750	670,044
00056601 Potable Water Treatment Plant Rehabilitation	(431,209)	75,760	119,435	200,000	210,499	1,047,375	1,484,622	1,558,879	1,718,664
00203301 Potable Water Treatment Plant Upgrade - FL Water Aquisition	-	-	-	-	-	3,986,662	1,874,187	-	-
00201501 Potable Well Improvements	-	46,546	121,900	533,500	66,150	297,675	231,520	243,100	268,020
00064501 PotableWater Distribution System Improvements	1,012,774	213,799	272,708	454,136	476,280	372,094	289,400	303,875	335,025
00082904 Pump Station Upgrades	1,602,095	1,191,763	346,459	418,165	135,975	297,675	231,520	243,100	268,020
00180601 Ranchland Trail Potable Water Main	-	-	-	-	-	-	-	72,930	321,621
00160401 Refurbishment Of The Steel	272,105	3,572	2,922	2,922	-	-	-	-	-
00216101 Renewal Central Transfer Station	7,875	30,290	-	-	-	-	87,000	-	-
00217201 Residentail Reclaimed Water Main Retrofit Phase II	-	-	438,000	500,176	7,326,680	-	-	-	-
00217301 Residential Reclaimed Water Main Retrofit Phase I	293,650	521,263	1,175,677	10,106,146	-	-	-	-	-
00223001 Residential Reclaimed Water Main Retrofit Phase III	-	-	-	-	7,696,230	-	-	-	-
00223101 Residential Reclaimed Water Main Retrofit Phase IV	-	-	-	-	-	20,405,133	-	-	-
00223201 Residential Reclaimed Water Main Retrofit Phase V	-	-	-	-	-	-	5,221,262	-	-
00214701 Rising Sun Boulevard Potable Water Main	-	-	-	-	-	-	-	233,214	-
00082901 S/c Collection System Improvements	-	-	-	-	-	-	-	-	-
00194901 Sand Lake Road Force Main Replacement	5,135	871	-	5,000	136,263	-	-	-	-
00255201 Sanitary Sewer and Reclaimed Water Master Plan	-	-	874,614	890,000	921,375	-	-	1,215,500	-
00024801 Sanitary Sewer Collection System Telemetry	-	-	75,930	75,930	-	-	-	-	-
00021703 Sanitary Sewer System Oversizing and Extensions	(544,353)	297,264	326,320	500,000	-	-	-	-	-
00255401 Sanlando Pond Liner	-	-	148,500	350,029	-	-	-	-	-
00212501 Security Fencing Projects	-	40,136	180,714	180,714	-	-	-	-	-
00203101 Security Improvements/Enhancements	288,198	258,989	103,028	298,760	39,375	297,675	231,520	243,100	268,020
00228501 Security Risk	-	19,460	-	-	-	-	-	-	-
00142201 Southeast Regional Water Treatment Plant Bulk Storage	22,139	3,716	-	-	-	-	-	-	-
00168801 Southeast Service Area Potable Water Main Ph II	1,273,374	332,139	162,346	167,107	4,518,242	-	-	-	-
00193801 Southeast Service Area Potable Water Main Ph III	-	-	-	-	574,573	-	-	-	-
00214401 Southeast Service Area Potable Water Main-Phase IV	-	-	-	-	-	571,536	-	-	-



**Seminole County Government  
CIP Projects by Department**

Project	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b>Environmental Services</b>									
00230702 Southeast Water Treatment Plant-Perimeter Fencing	-	300,000	-	37,832	-	-	-	-	-
00212901 Southwest Area Potable Water Main Replacements	-	-	-	-	-	89,303	277,824	-	-
00182801 SR 426 - SR 434 Master Lift Station	-	-	-	745,200	-	-	-	-	-
00064704 SR 426 Water Relocation/res	-	-	-	-	-	-	-	-	-
00193401 SR 436 Potable Water Main	-	-	-	-	-	-	-	72,930	294,822
00219701 SR 46 Force Main Extension	-	-	-	-	-	441,000	7,525,272	-	-
00064301 SR434 Potable Water Main Replacement	414,537	48,805	-	-	-	-	-	-	-
00218001 Sylvan Lake Road/ Lake Markham Road Force Main	-	-	-	-	2,079,728	-	-	-	-
00024803 Telemetry & SCADA System Improvements	-	-	-	-	73,500	148,838	156,276	164,093	180,914
00201901 Tipping Floor Resurfacing	-	-	703,450	727,712	-	220,500	-	-	1,085,000
00254101 Upgrade Pipe Hold Tank/ring PI	-	-	16,732	16,732	-	-	-	-	-
00176901 Upgrade To Scale Mgt. System	22,647	2,400	-	-	-	-	-	-	-
00215801 Upgraded Prefabricated Hazardous Material	-	-	-	57,500	-	-	-	-	-
00194301 Utility Information Systems	-	-	-	-	-	-	-	-	134,010
00214501 Walker Road Potable Water Main	-	-	-	-	-	-	-	258,722	-
00194701 Water Quality Telemetry System	-	-	-	-	-	893,025	-	-	-
00194001 Weather Station Installation	-	-	-	-	-	-	69,456	-	-
00194501 Yankee Lake Regional Chlorine Contact Replacement	-	-	-	-	-	-	138,912	9,724,000	-
00164301 Yankee Lake Regional Surface Water Facility Design	(300,000)	-	150,000	452,000	2,402,925	-	-	-	-
00181601 Yankee Lake Regional Surface Water Plant Construction	-	-	-	-	3,000,000	35,272,500	-	-	-
00203601 Yankee Lake Road Potable Water Main	-	-	-	-	694,575	-	-	-	-
00181201 Yankee Lake Road/SR 46 Reclaimed Water Transmission Main	-	49,217	821,556	905,053	2,443,142	-	-	-	-
00199701 Yankee Lake Water Reclamation Facility- Fuel Tank Replace	-	-	-	-	-	223,256	-	-	-
00195201 Yankee Lake Water Reclamation Facility Expansion	205,389	451,747	1,132,265	1,282,922	997,500	2,381,400	2,315,200	-	-
Equipment > \$4999	347,151	478,608	283,851	-	1,928,025	2,787,125	2,756,004	1,875,288	2,697,566
<b>Total Environmental Services</b>	<b>8,505,806</b>	<b>10,994,151</b>	<b>14,190,581</b>	<b>49,650,250</b>	<b>86,833,631</b>	<b>87,117,358</b>	<b>55,407,819</b>	<b>46,661,317</b>	<b>33,325,654</b>



**Seminole County Government  
CIP Element Expenditure Summary by Department**

<b>CIP Element</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Actual</b>	<b>FY 2006 YTD</b>	<b>FY 2006 Amended</b>	<b>FY 2007 Requested</b>	<b>FY 2008 Requested</b>	<b>FY 2009 Requested</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>
<b><u>Information Technologies</u></b>									
<b>Information Services</b>									
Buildings	-	21,770	-	-	-	950,000	950,000	600,000	-
Construction In Progress	142,505	49,856	44,748	217,908	-	-	-	-	-
Equipment >\$4999	64,623	245,441	-	-	350,000	2,320,000	2,050,000	1,800,000	-
Improvements Other Than	-	-	-	-	-	-	-	500,000	-
Roads	49,766	70,762	32,556	131,736	-	84,000	40,000	25,000	-
<b>Information Services Total</b>	<b>256,894</b>	<b>387,829</b>	<b>77,304</b>	<b>349,644</b>	<b>350,000</b>	<b>3,354,000</b>	<b>3,040,000</b>	<b>2,925,000</b>	<b>-</b>
Information Technologies	256,894	387,829	77,304	349,644	350,000	3,354,000	3,040,000	2,925,000	-
<b>Total</b>	<b>256,894</b>	<b>387,829</b>	<b>77,304</b>	<b>349,644</b>	<b>350,000</b>	<b>3,354,000</b>	<b>3,040,000</b>	<b>2,925,000</b>	<b>-</b>



**Seminole County Government  
CIP Projects by Department**

Project	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b><u>Information Technologies</u></b>									
<b>00249201</b> <b>Communication Tower Replacements</b>	-	-	-	-	-	450,000	450,000	600,000	-
<b>00219501</b> <b>COPS Grant Interlocal Agreement</b>	-	49,856	44,748	217,908	-	-	-	-	-
<b>00129401</b> <b>IT CIP Fund</b>	142,504	21,770	-	-	-	500,000	500,000	500,000	-
<b>00145701</b> <b>Wide Area Network Fiber Optic Cable &amp; Installation</b>	49,766	85,210	32,556	131,736	-	354,000	290,000	275,000	-
<b>Equipment &gt; \$4999</b>	64,623	230,992	-	-	350,000	2,050,000	1,800,000	1,550,000	-
<b>Total Information Technologies</b>	<b>256,894</b>	<b>387,829</b>	<b>77,304</b>	<b>349,644</b>	<b>350,000</b>	<b>3,354,000</b>	<b>3,040,000</b>	<b>2,925,000</b>	<b>-</b>



Seminole County Government  
CIP Element Expenditure Summary by Department

CIP Element	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b><u>Jail Maintenance</u></b>									
<b>Law Enforcement</b>									
Improvements Other Than	-	-	250,695	533,000	88,000	-	-	-	-
Law Enforcement Total	-	-	250,695	533,000	88,000	-	-	-	-
Constitutional Officers Total	-	-	250,695	533,000	88,000	-	-	-	-



**Seminole County Government  
CIP Projects by Department**

Project	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b><u>Jail Maintenance</u></b>									
00255104 Jail Equipment / Renovations	-	-	-	-	88,000	-	-	-	-
00255101 Jail Food Service Equipment / Renovation	-	-	75,429	120,000	-	-	-	-	-
00255102 Jail Renovate Main Lobby	-	-	175,266	200,000	-	-	-	-	-
00255103 Jail Upgrade Perimeter Fence	-	-	-	213,000	-	-	-	-	-
Total Constitutional Officers	-	-	250,695	533,000	88,000	-	-	-	-



**Seminole County Government  
CIP Element Expenditure Summary by Department**

<b>CIP Element</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Actual</b>	<b>FY 2006 YTD</b>	<b>FY 2006 Amended</b>	<b>FY 2007 Requested</b>	<b>FY 2008 Requested</b>	<b>FY 2009 Requested</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>
<b><u>Library and Leisure Services</u></b>									
<b>Library Services</b>									
Buildings	-	18,585	4,667	5,000	-	-	-	-	-
Equipment >\$4999	-	-	-	-	-	34,200	-	-	-
Improvements Other Than	-	4,225	-	-	75,000	4,032,600	-	-	-
Library Books & Materials	856,516	599,897	916,736	-	892,575	968,075	968,075	968,075	-
Library Services Total	856,516	622,707	921,403	5,000	967,575	5,034,875	968,075	968,075	-
<b>Recreation/Open Space</b>									
Buildings	-	13,067	35,000	292,058	75,000	300,000	-	-	-
Construction & Design	14,456	2,133	-	-	-	-	-	-	-
Construction In Progress	89,375	35,779	162,414	9,832,116	225,000	1,900,000	-	440,000	-
Equipment >\$4999	-	-	-	-	62,325	223,000	272,500	181,500	266,200
Improvements Other Than	-	36,368	325,668	676,824	30,000	460,000	197,500	338,125	97,650
Land	-	388,163	-	11,838	-	-	-	-	-
Recreation/Open Space	103,831	475,509	523,082	10,812,836	392,325	2,883,000	470,000	959,625	363,850
<b>General Government</b>									
Improvements Other Than	-	-	-	-	-	3,000	-	-	-
General Government Total	-	-	-	-	-	3,000	-	-	-
Library and Leisure Services Total	960,347	1,098,216	1,444,485	10,817,836	1,359,900	7,920,875	1,438,075	1,927,700	363,850



**Seminole County Government  
CIP Projects by Department**

Project	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b><u>Library and Leisure Services</u></b>									
00046401	Historical Site Markers	-	-	-	-	3,000	-	-	-
00029801	Library Book Donations	10,508	11,145	3,336	-	13,000	10,000	10,000	10,000
00060301	Library Collection New Volume	202,006	64,774	90,729	-	121,500	200,000	200,000	200,000
00228701	Big Tree Park Improvements	-	28,233	134,864	165,000	-	-	-	-
00025002	Countertops All Five Libraries	-	-	-	-	75,000	-	-	-
00249001	Cross Seminole Trail Erosion Control	-	-	-	225,000	225,000	-	-	-
00187901	CS Lee Park Improvements	89,375	-	-	123,125	-	-	-	-
00252001	Environmental Studies Center Boardwalk And Bridge Repairs	-	-	5	100,000	-	-	-	-
00207301	Fallen Officer Memorial	-	-	-	100,000	-	-	-	-
00000103	Fencing Fabric Replacement	-	-	-	-	-	-	-	-
00231901	Greenwood Lakes Park - Roof	-	-	35,000	40,033	-	23,000	25,000	-
00158101	Historical Museum Expansion	-	-	4,667	5,000	-	-	-	-
00231701	Increased Landscaping On Paved Trails	-	22,810	4,667	5,000	-	-	-	-
00234601	Jetta Point Park	-	3,292	-	10,000	10,000	10,000	10,000	10,000
00232001	Lake Jesup Boardwalk Repair	-	388,163	44,079	4,308,838	-	-	-	-
00054801	Lake Jesup Park - Restroom	-	-	-	100,000	-	-	-	-
00210701	Lake Mills Park	-	-	-	68,900	-	-	-	-
00046001	Lake Monroe Wayside Park - Restroom	-	-	35,000	40,083	-	-	-	-
00222120	Library Administrative Office Relocation	-	-	-	-	75,000	-	-	-
00000108	Library Branch Renovations	-	-	-	-	34,200	-	-	-
00025001	Library Collection Replacement	-	-	-	-	4,032,600	-	-	-
00251301	Midway Park - Modular Playground Units Surfacing	644,002	523,978	822,671	-	758,075	758,075	758,075	758,075
00046102	Mullet Lake Park Floating Dock	-	-	95,102	100,000	-	-	-	-
00000112	Playground Equipment Replacement	-	-	90,087	94,900	-	-	-	-
00223311	Racquetball Court Renovations	-	-	-	-	150,000	82,500	90,750	199,650
00222401	Red Bug Lake Park - Parking Lot Lights	-	-	-	-	-	-	250,000	-
00232101	Red Bug Lake Park Pavilion Roof	-	19,146	5,615	20,000	-	-	-	-
00000106	Restroom Renovations	-	1,467	35,000	40,033	-	-	-	-
00232501	Roseland Park Restroom	-	-	-	-	150,000	187,500	78,125	97,650
00000102	Shade Covers	-	-	-	20,000	-	-	-	-
00231601	Soldiers Creek Baseball Improvements	-	-	-	-	50,000	165,000	90,750	66,550
00120302	Soldiers Creek Park Improvements	-	33,076	48,330	4,936,924	-	-	-	-
00222116	Sylvan Lake Park Soccer Field Lighting	14,456	2,133	-	145,000	-	-	-	-



**Seminole County Government  
CIP Projects by Department**

Project	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b><u>Library and Leisure Services</u></b>									
00273601 Trails Resurfacing	-	-	-	-	-	300,000	-	-	-
00252101 Trails Signage Improvements	-	-	-	-	-	1,900,000	-	440,000	-
00222115 Wilson's Landing House Renovations	-	-	-	175,000	-	-	-	-	-
Equipment > \$4999	-	-	-	-	-	300,000	-	-	-
	-	-	-	-	82,325	-	-	-	-
Total Library and Leisure Services	960,347	1,098,216	1,444,485	10,817,836	1,359,900	7,920,875	1,438,075	1,927,700	363,850



**Seminole County Government**  
**CIP Element Expenditure Summary by Department**

CIP Element	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b><u>Planning and Development</u></b>									
<b>Mass Transit</b>									
Aid To Private	-	140,309	-	-	193,437	193,437	193,437	193,437	193,437
Contracted Services	2,821,103	3,303,897	-	-	4,477,417	4,765,877	4,936,529	5,115,714	5,303,858
Other Charges/Obligations	1,035	-	-	-	-	-	-	-	-
Mass Transit Total	2,822,138	3,444,206	-	-	4,670,854	4,959,314	5,129,966	5,309,151	5,497,295
<b>Recreation/Open Space</b>									
Buildings	4,470	6,546	11,034	58,416	-	-	-	-	-
Construction & Design	-	7,005	-	-	-	-	-	-	-
Construction In Progress	300,408	26,531	-	267,815	-	-	-	-	-
Equip \$1000-\$4999	2,999	1,150	-	-	-	-	-	-	-
Equipment >\$4999	-	-	-	-	35,000	-	-	-	-
Improvements Other Than Land	-	-	246,865	489,362	-	-	-	-	-
Land	-	-	2,799,896	3,532,538	-	-	-	-	-
Recreation/Open Space	307,877	41,232	3,057,795	4,348,131	35,000	-	-	-	-
<b>General Government</b>									
Equipment >\$4999	-	35,460	17,730	-	-	-	-	-	-
General Government Total	-	35,460	17,730	-	-	-	-	-	-
<b>Information Services</b>									
Contracted Services	-	-	-	-	107,000	107,000	107,000	107,000	-
Information Services Total	-	-	-	-	107,000	107,000	107,000	107,000	-
Planning and Development Total	3,130,015	3,520,898	3,075,525	4,348,131	4,812,854	5,066,314	5,236,966	5,416,151	5,497,295



**Seminole County Government  
CIP Projects by Department**

Project	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b><u>Planning and Development</u></b>									
00233901 Econ Restoration Area	-	-	21,900	21,900	-	-	-	-	-
00001107 GIS-Geographical Information System	-	-	-	-	107,000	107,000	107,000	107,000	-
00234601 Jetta Point Park	-	-	-	232,475	-	-	-	-	-
00015301 Lynx	2,822,138	3,444,206	-	-	4,670,854	4,959,314	5,129,966	5,309,151	5,497,295
00118305 Natural Lands for Trails Development	7,469	8,276	3,035,895	4,047,382	-	-	-	-	-
00175301 Wekiva Hutch	300,408	32,956	-	46,374	-	-	-	-	-
Equipment < \$4999		35,460	17,730		35,000	-	-	-	-
Total Planning and Development	<u>3,130,015</u>	<u>3,520,898</u>	<u>3,075,525</u>	<u>4,348,131</u>	<u>4,812,854</u>	<u>5,066,314</u>	<u>5,236,966</u>	<u>5,416,151</u>	<u>5,497,295</u>



**Seminole County Government**  
**CIP Element Expenditure Summary by Department**

CIP Element	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b><u>Public Safety</u></b>									
<b>Public Safety</b>									
Buildings	130,743	260,168	294,753	552,244	709,416	50,000	50,000	50,000	-
Construction & Design	-	-	-	-	-	200,000	200,000	-	-
Construction In Progress	1,235,000	540,936	322,332	3,395,439	1,306,000	2,750,000	675,000	2,450,000	-
Equipment >\$4999	-	211,164	2,106,439	293,221	2,980,040	4,225,000	1,036,200	1,382,400	-
Improvements Other Than Land	-	-	215,852	640,395	-	-	-	-	-
Land	1,780,000	-	-	750,000	750,000	-	1,000,000	-	-
Roads	-	48,498	9,225	10,000	50,000	-	-	-	-
Public Safety Total	3,145,743	1,060,766	2,948,601	5,641,299	5,795,456	7,225,000	2,961,200	3,882,400	-
<b>General Government</b>									
Buildings	-	-	-	85,000	-	-	-	-	-
General Government Total	-	-	-	85,000	-	-	-	-	-
Public Safety Total	3,145,743	1,060,766	2,948,601	5,726,299	5,795,456	7,225,000	2,961,200	3,882,400	-



**Seminole County Government  
CIP Projects by Department**

Project	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b><u>Public Safety</u></b>									
00250901 Animal Crematory - Batch Crematory Unit	-	-	69,050	70,700	-	-	-	-	-
00243200 Assitance To Firefighter Grant	-	-	5,199	19,300	-	-	-	-	-
00239601 Bay Addition Station 16	-	-	-	-	138,000	-	-	-	-
00239701 Building Security At Fire Stations	-	-	44,034	47,054	-	-	-	-	-
00225801 Connection Station 43 To Sewer	-	-	12,395	62,395	-	-	-	-	-
00239801 Extension Work / Repair Area at Station 23	-	-	27,837	57,061	-	-	-	-	-
00235001 Fire Alarm System Upgrade - Public Safety Building	-	-	-	23,830	-	-	-	-	-
00179301 Fire Station 13 - Forest City	640,000	77,880	58,731	1,600,853	-	-	-	-	-
00249501 Fire Station 19 - Greenwood Lakes	-	-	-	750,000	908,240	225,000	-	-	-
00240001 Fire Station 27 Driveway	-	-	203,457	228,000	-	-	-	-	-
00256001 Fire Station 27 Expansion	-	-	92,706	249,456	-	-	-	-	-
00258001 Fire Station 29 - SR 426	-	-	-	-	750,000	2,875,000	-	-	-
00225001 Fire Station 39 - Yankee Lake	-	-	-	-	-	-	1,200,000	2,000,000	-
00226101 Fire Training Facility	2,505,743	718,224	194,551	1,143,886	501,000	300,000	275,000	50,000	-
00225201 Generator For Station 14	-	-	15,900	15,900	-	-	-	-	-
00254401 Public Safety A/c Unit	-	-	-	85,000	-	-	-	-	-
00225301 Renovations For Fire Station	-	-	-	-	50,000	50,000	50,000	50,000	-
00189301 Renovations To Fire Stations	-	-	-	580,000	805,000	450,000	400,000	400,000	-
00225501 Reroof Station 42	-	5,000	56,436	75,000	-	-	-	-	-
00239901 Road & Parking To Burn Building	-	-	-	350,000	-	-	-	-	-
00225101 Rpl Generator -station 12	-	-	52,642	52,643	-	-	-	-	-
00254601 Security System Upgrade	-	-	-	-	21,416	-	-	-	-
00254301 Station 22 Rangehood	-	-	-	12,000	-	-	-	-	-
00012804 Traffic Preemption Devices (20)	-	48,498	9,225	10,000	50,000	-	-	-	-
Equipment > \$4999	-	211,164	2,106,439	293,221	2,571,800	3,325,000	1,036,200	1,382,400	-
<b>Total Public Safety</b>	<b>3,145,743</b>	<b>1,060,766</b>	<b>2,948,601</b>	<b>5,726,299</b>	<b>5,795,456</b>	<b>7,225,000</b>	<b>2,961,200</b>	<b>3,882,400</b>	<b>-</b>



**Seminole County Government  
CIP Element Expenditure Summary by Department**

<b>CIP Element</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Actual</b>	<b>FY 2006 YTD</b>	<b>FY 2006 Amended</b>	<b>FY 2007 Requested</b>	<b>FY 2008 Requested</b>	<b>FY 2009 Requested</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>
<b><u>Public Works</u></b>									
<b>Drainage</b>									
Construction & Design	462,555	327,340	1,133,673	1,768,743	931,500	986,500	866,500	280,000	446,500
Construction In Progress	208,908	1,076,026	9,777,750	19,324,339	4,760,000	5,580,000	5,440,000	4,446,500	1,470,000
Equipment >\$4999	-	-	-	-	219,700	144,000	279,500	350,000	-
Land	1,679,291	603,722	239,235	1,069,183	80,000	900,000	-	350,000	-
Roads	-	-	-	-	-	100,000	100,000	100,000	150,000
<b>Drainage Total</b>	<b>2,350,754</b>	<b>2,007,088</b>	<b>11,150,658</b>	<b>22,162,265</b>	<b>5,991,200</b>	<b>7,710,500</b>	<b>6,686,000</b>	<b>5,526,500</b>	<b>2,066,500</b>
<b>Mass Transit</b>									
Construction & Design	-	-	-	2,000,000	-	-	-	-	-
Construction In Progress	-	-	-	-	20,000,000	15,000,000	-	-	-
Land	-	-	-	2,000,000	-	-	-	-	-
<b>Mass Transit Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,000,000</b>	<b>20,000,000</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transportation</b>									
Buildings	-	4,630	-	10,251	-	-	-	-	-
Construction & Design	1,782,976	3,706,898	8,195,830	12,884,596	3,775,000	10,530,000	7,630,000	7,875,000	11,000,000
Construction In Progress	237,240	734,164	10,728,784	22,792,347	3,410,000	9,295,000	5,335,000	43,375,000	5,375,000
Equipment >\$4999	-	35,000	-	-	1,470,860	2,596,874	1,385,425	120,000	-
Land	10,113,025	10,747,530	3,780,893	32,156,760	29,927,435	19,175,000	50,000	35,025,000	8,525,000
Roads	15,309,477	18,230,368	81,181,114	114,724,763	54,629,808	29,747,000	38,565,000	10,065,000	68,162,045
<b>Transportation Total</b>	<b>27,442,719</b>	<b>33,458,590</b>	<b>103,886,620</b>	<b>182,568,717</b>	<b>93,213,103</b>	<b>71,343,874</b>	<b>52,965,425</b>	<b>96,460,000</b>	<b>93,062,045</b>
<b>Recreation/Open Space</b>									
Construction & Design	796,434	399,035	54,666	78,151	-	-	-	-	-
Construction In Progress	286,042	2,195,300	5,266,232	13,838,105	3,065,910	2,096,525	50,000	50,000	50,000
Land	6,900	116,118	155,040	1,679,899	-	-	-	-	-
Roads	42,165	1,590,063	172,381	587,381	-	-	-	-	-
<b>Recreation/Open Space</b>	<b>1,131,541</b>	<b>4,300,516</b>	<b>5,648,319</b>	<b>16,183,536</b>	<b>3,065,910</b>	<b>2,096,525</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>Public Works Total</b>	<b>30,925,015</b>	<b>39,766,194</b>	<b>120,685,597</b>	<b>224,914,518</b>	<b>122,270,213</b>	<b>96,150,899</b>	<b>59,701,425</b>	<b>102,036,500</b>	<b>95,178,545</b>



**Seminole County Government  
CIP Projects by Department**

Project	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b><u>Public Works</u></b>									
00192576				250,000					
00247703				37,000					
00227018			80,000	80,900					
00226401									
00005701		228,563	123,598	771,437					4,500,000
00006102	498,796	60,088	1,400	509,077					
00006101		447,290	24,956,865	25,062,909					
00229104	1,965,557	267,127	127,393	2,680,973					
00229204		17,304	500	152,696					
00205204				110,000		4,000,000			
00209102					2,000,000				
00227012		4,255	85,688	685,688					
00137101						1,900,000	2,050,000	2,100,000	2,250,000
00205711	2,583,087	2,784,815	2,521,766	3,466,875	4,924,927	4,550,000	4,800,000	5,050,000	5,300,000
00192548			13,631	13,631					
00192513			49,332	300,000					
00247707			163,918	169,905					
00242301			25,989	125,000					
00192014					130,000	300,000	400,000	250,000	
00191622		143,847	298,762	331,153	3,000,000				
00242001	61,747	7,780	47,421	50,000	1,100,000				
00192525							200,000		
00205806		30,616	108,535	109,384					
00010131			13,309	16,800					
00006201		4,630		10,251					
00006202	19,442	7,341	48,879	104,924	100,000				
00192702	20,000	5,364,552	979,007	4,320,301		16,632,000			
00229001	168,748	10,769	1,062,515	1,062,515					
00191618						400,000	1,700,000		
00192010	100,205	80,389	623,398	824,345	500,000				
00229102		199,183	727,299	851,167					
00006301		370,488	19,841	63,676					
00255706		595	331	3,436,046	3,200,000				11,000,000
				100,000	200,000				



**Seminole County Government  
CIP Projects by Department**

Project	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b><u>Public Works</u></b>									
00206206				360,000	-	-	-	-	-
00233801			32,653	1,359,542	-	-	-	-	-
00192006	6,133	62,361	272,957	347,813	187,500	220,000	220,000	250,000	250,000
00192005						1,725,000	1,800,000	1,875,000	2,500,000
00205512			70,000	70,000	-	-	-	-	-
00205601						240,000	240,000	240,000	240,000
00205725					180,000	-	-	-	-
00191640		48,591	106,676	150,000	2,000,000	-	-	-	-
00192508	17,191			200,000	-	-	-	-	-
00192514						5,220,000	5,260,000	5,300,000	5,300,000
00192507			2,241						
00192506			17,645	17,645					
00005801	1,034,460	1,193,640	755,897	6,726,213	12,327,435	-	-	-	-
00192552					410,000	-	-	-	-
00202337					31,150	-	-	-	-
00205515			135,000	135,000	-	-	-	-	-
00198102						1,000,000		5,000,000	15,000,000
00227022			373,622	403,600	-	-	-	-	-
00191652			47,219	50,000		1,300,000	3,000,000		
00227023			150,500	150,500					
00227021			149,208	150,500					
00202330			155,200	172,000					
00006702	2,461,570	227,250	20,380	190,737					
00007001	1,000	23,045	19,258	74,671					
00192573					650,000				
00007202	14,050	40,855	7,859	216,375					
00227029					131,500				
00191636	18,049	41,071	184,957	290,880	3,200,000				
00202332					69,675				
00191643			49,395	550,000					
00191650					100,000				
00075301	121,563	306,980	9,850	31,484					
00011401	233,677	363,889	7,181,025	8,843,653					



**Seminole County Government  
CIP Projects by Department**

Project	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b>Public Works</b>									
00205523									
CR46A @ Rinehart Mast Arms Conversion	-	-	-	-	226,000	-	-	-	-
00187723									
Cross Seminole Trail - Big Tree to Old Sanford Oviedo	-	-	14	2,535,372	-	-	-	-	-
00187702									
Cross Seminole Trail - Gardena to Layer	178,368	3,041,320	220,481	640,283	-	-	-	-	-
00187753									
Cross Seminole Trail - Greenway to Layer - Inner	-	-	73,300	826,927	390,910	2,046,525	-	-	-
00187703									
Cross Seminole Trail - Greenway to Layer - Outer	528,394	184,851	102,287	972,148	-	-	-	-	-
00187713									
Cross Seminole Trail - Milker to Red Bug Lake	-	-	-	-	1,300,000	-	-	-	-
00229203									
Cross Seminole Trail - Osprey Trail Railroad Crossing	-	-	-	400,000	-	-	-	-	-
00187714									
Cross Seminole Trail - Red Bug Lake to Franklin	-	-	-	1,315,000	-	-	-	-	-
00209105									
Curryville Road	-	-	79,754	240,000	100,000	-	-	-	-
00198101									
Dean Road - SR 426 to Orange County Line	2,425	-	-	-	1,000,000	-	-	-	11,000,000
00192570									
Dean Road (Sidewalk)	-	-	51,624	55,000	-	-	-	-	-
00227028									
Dike Road - 528 Ft to Tuskawilla Rd	-	-	-	-	588,200	-	-	-	-
00227027									
Dike Road - Howell Branch Rd to 528 Ft	-	-	-	-	18,500	-	-	-	-
00192509									
Dike Road (Sidewalk)	35,220	-	-	310,000	-	-	-	-	-
00007502									
Dodd Rd - Red Bug Lake Rd to Howell Branch Rd	5,770,971	2,081,267	299,571	672,885	-	-	-	-	-
00202335									
Dodd Road - Red Bug to Howell Branch - Truncated Domes	-	-	-	-	35,500	-	-	-	-
00206201									
Dyson Drive School Safety Sidewalk	-	-	-	500,000	-	-	-	-	-
00192550									
E 5th Street (Sidewalk)	-	-	-	300,000	-	-	-	-	-
00202327									
E Lake Mary Blvd - US 17-92 to Airport Entrance - Trunc Dome	-	-	33,000	33,000	-	-	-	-	-
00010401									
E Lake Mary Blvd I & III - US 17-92 to Ohio Ave	1,964,452	246,113	145,689	813,589	-	-	-	-	-
00010701									
E Lake Mary Blvd IIB - Ohio Ave to SR 415	4,647,817	7,094,740	9,321,339	13,115,693	-	-	-	-	-
00227030									
Eagle Cir - Eagle Cir S to Wild Fox - Drive E	-	-	-	-	435,800	-	-	-	-
00227019									
Eagle Circle S - Wild Fox Dr E to Eagle Circle	-	-	264,500	274,500	-	-	-	-	-
00192003									
East Lake Brantley Dr - SR 434 to Wekiva Springs Rd	163,010	1,408,889	573,644	574,173	-	-	-	-	-
00010702									
EAST LAKE MARY BOULEVARD - SANFORD UTILITIES	-	-	1,238,740	1,238,740	-	-	-	-	-
00229114									
East Settler Loop	-	-	-	-	-	120,000	130,000	-	-
00010703									
East SR 46 Resurfacing	-	-	137,512	137,512	-	-	-	-	-
00192558									
Eastbrook Blvd (Sidewalk)	-	-	-	-	250,000	-	-	-	-
00007701									
Eden Park Rd - Bunnell Rd to Orange County Line	104,900	6,195	57,627	91,714	50,000	-	-	-	-
00203002									
Elder Creek / C-15 Pond	1,362,534	226,550	3,534,674	3,869,594	-	-	-	-	-
00255704									
English Estates/Highland Pipes	-	-	175,000	175,000	-	-	-	-	-
00192563									
Fernwood Blvd (Sidewalk)	-	-	-	-	250,000	-	-	-	-
00187705									
Flagler Wilderness Trail	326,089	375,468	19,101	415,396	-	-	-	-	-



**Seminole County Government  
CIP Projects by Department**

Project	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b><u>Public Works</u></b>									
00205701									
Future ATM Projects	-	-	-	-	-	600,000	600,000	600,000	600,000
00205801									
Future Projects - 2001 Sales Tax Fund	23,000	-	-	-	-	350,000	350,000	350,000	170,000
00202318									
Future Safety Projects	-	-	-	-	-	625,000	625,000	625,000	800,000
00205501									
Future Traffic Signals and Signal Systems	-	-	-	-	-	800,000	800,000	800,000	900,000
00205301									
Future Years State Road System	37,933	655	304,464	304,465	187,500	220,000	220,000	250,000	250,000
00192557									
Gabriella Lane (Sidewalk)	-	-	-	-	370,000	-	-	-	-
00259501									
Grace Lake	-	-	-	-	150,000	-	-	-	-
00227020									
Greenway Blvd - Lake Emma Rd to Longwood Lake Mary Rd	-	-	-	440,000	-	-	-	-	-
00192531									
Greenway Blvd (Sidewalk)	-	-	-	350,000	-	-	-	-	-
00192560									
Greenwood (Sidewalk)	-	-	-	-	450,000	-	-	-	-
00191653									
Greenwood Blvd at Lake Mary Blvd Intersection Improvements	-	-	-	50,000	-	-	-	-	-
00202323									
Hester Road Rail Road Crossing Rebuild	-	119,786	26,923	122,214	-	-	-	-	-
00205517									
Howell Branch And Dodd Road - Mast Arms	-	-	-	-	170,000	-	-	-	-
00205518									
Howell Branch And Eastbrook - Mast Arms	-	-	90,000	90,000	-	-	-	-	-
00024202									
Howell Branch Rd - Lake Howell Rd to SR 436 - Landscaping	-	-	-	200,000	-	-	-	-	-
00024201									
Howell Branch Rd - Lake Howell Rd to SR 436	275,981	-	-	-	-	-	-	-	-
00024203									
Howell Branch Rd - Lk Howell Rd to SR 436 - Traffic & Safety	-	-	42,789	136,667	-	-	-	-	-
00202334									
Howell Branch Rd - SR 426 to County Line - Truncated Domes	-	-	-	-	112,750	-	-	-	-
00205519									
Howell Branch Road And Dike - Mast Arms	-	-	-	-	170,000	-	-	-	-
00233603									
Howell Creek (nracs)	-	-	29,387	29,391	-	-	-	-	-
00233602									
Howell Creek Dam (NRCS)	-	-	20,831	48,363	-	-	-	-	-
00191655									
Howell Creek Dam at Lake Howell Road	-	-	-	-	-	-	150,000	250,000	400,000
00192522									
Hunt Club Blvd (Sidewalk)	-	-	149,270	170,000	-	-	-	-	-
00229201									
I-4 Pedestrian Bridge - Lighting	11,625	-	-	263,403	-	-	-	-	-
00258301									
Innovative Waste Management Grant	-	-	-	511,381	-	-	-	-	-
00202336									
International Pkwy - Lake Mary Bl to SR 46 - Truncated Domes	-	-	-	-	69,300	-	-	-	-
00191654									
Jacobs Trail	-	-	-	-	75,000	400,000	-	-	-
00240608									
Jet Rodder Flusher System (equipment)	-	-	-	-	46,000	-	-	-	-
00202517									
Joan Walker Elementary School Safety	-	100,000	150,000	150,000	-	-	-	-	-
00187710									
Jones Trailhead - Seminole Wekiva Trail at Long Pond Rd	-	-	159,285	195,000	-	-	-	-	-
00187756									
Kewannee Trail - Cassel Creek to Kewannee	-	-	549,982	549,982	-	-	-	-	-
00187706									
Kewannee Trail - Cassel Creek to Oxford	11,660	465,885	384,789	384,790	-	-	-	-	-
00012402									
Lake Dr - Seminola Blvd to Tuskawilla Rd (Casselberry)	-	-	1,295,841	1,295,842	-	-	-	-	-



**Seminole County Government  
CIP Projects by Department**

Project	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b>Public Works</b>									
00012403									
Lake Dr - Seminola Blvd to Tuskawilla Rd (SNOCWTR)	-	-	358,283	358,284	-	-	-	-	-
00012401									
Lake Dr - Seminola Blvd to Tuskawilla Rd	2,954,613	2,947,445	19,669,040	21,055,781	-	-	-	-	-
00205805									
Lake Drive - Traffic Calming	-	-	13,728	16,800	-	-	-	-	-
00247709									
Lake Drive Paving	-	-	50,000	50,000	-	-	-	-	-
00192002									
Lake Emma Rd - Greenwood Blvd to Sand Pond Rd	679,057	1,366,433	1,055,667	1,388,891	-	-	-	-	-
00054101									
Lake Emma Rd - Sand Pond Rd to Longwood Hills Rd	295,172	336,173	489,904	3,067,698	14,329,506	-	-	-	-
00209103									
Lake Howell Road - design	-	17,331	42,668	42,668	570,000	-	-	-	-
00192526									
Lake Markham Rd (Sidewalk)	-	45,340	439,018	444,660	-	-	-	-	-
00191644									
Lake Mary Blvd - Left Turn Lane Extensions	-	-	51,636	75,000	550,000	-	-	-	-
00229205									
Lake Mary Blvd at International Pkwy - Pedestrian Crossing	-	-	38,635	4,000,000	-	-	-	-	-
00255901									
Lake Mary Corridor Safety & Capacity Improvements	-	-	125,069	250,000	-	-	-	-	-
00192401									
Lake Mary Elementary School Pedestrian Overpass	-	20,000	3,900,000	3,980,168	-	-	-	-	-
00202521									
Lake Mary High School Signal	-	-	-	69,000	-	-	-	-	-
00205401									
Lake Mary Pedestrian Overpass at Rhinehart Road	-	-	3,634,963	4,000,000	-	-	-	-	-
00247710									
Lanark Street W Paving	-	-	-	50,000	-	-	-	-	-
00202405									
Lightwood Knot Canal - Phase 1	-	-	-	-	-	-	70,000	250,000	-
00209108									
Lincoln Heights - Minor Projects	-	-	121,025	130,000	350,000	1,100,000	1,500,000	-	-
00229110									
Line Drive at SR 426	18,619	9,153	276,574	306,810	-	-	-	-	-
00192546									
Linneal Beach Dr (Sidewalk)	-	-	361,701	400,000	-	-	-	-	-
00009202									
Little Econ / Crane Strand (JPP)	265,070	80,369	1,725,568	1,989,000	-	-	-	-	-
00009201									
Little Econlockhatchee River	-	-	(915)	32,829	-	-	-	-	-
00233605									
Lockhart Smith Canal (nracs)	-	-	6,031	20,421	-	-	-	-	-
00202402									
Lockhart Smith Canal / Acquisition & Improvement	369,980	266,325	43,337	960,316	-	-	-	-	-
00258401									
Lockhart Smith Canal Regional Stormwater Facility	-	-	5	2,813,463	-	-	-	-	-
00202406									
Lockhart Smith Phase II	-	-	-	-	-	-	100,000	-	-
00192554									
Longwood Hills (Sidewalk)	-	-	-	-	350,000	-	-	-	-
00192530									
Longwood Lake Mary (Sidewalk)	-	34,908	293,111	649,199	-	-	-	-	-
00205514									
Longwood Lake Mary Rd at Greenway Blvd - Mast Arms	-	-	70,603	80,000	-	-	-	-	-
00227007									
Longwood Lake Mary Rd at Lake Way	-	-	-	123,000	-	-	-	-	-
00247706									
Magnolia Ave - 27th St to South To - Pavement	-	-	-	-	130,000	-	-	-	-
00192578									
Magnolia Street Sidewalk	-	-	-	55,000	-	-	-	-	-
00202333									
Maitland Ave - SR 436 to County Line - Truncated Domes	-	-	-	-	55,300	-	-	-	-
00191616									
Markham Road	-	-	2,253	2,253	-	-	-	-	-



**Seminole County Government  
CIP Projects by Department**

Project	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b>Public Works</b>									
00192015									
Markham Woods Rd (E E Williamson to Lake Mary)	-	-	-	-	300,000	-	-	-	-
00192016									
Markham Woods Rd (Lake Mary Blvd to Markham Rd)	-	-	-	-	50,000	-	-	-	-
00234502									
Markham Woods Road & Drainage Improvements	-	121,266	126,329	860,459	-	-	-	-	-
00192001									
Markham Woods Road	-	-	2,106,023	2,373,720	-	-	-	-	-
00227025									
Marquette Ave - Beardall Ave to E Lake Mary Blvd	-	-	-	-	144,500	-	-	-	-
00205720									
Memory Upgrades (Automated Traffic Management Systems)	-	-	59,500	60,000	-	-	-	-	-
00247704									
Michigan Ave - New York To N Oregon	-	-	-	171,000	-	-	-	-	-
00209111									
Michigan Ave.	-	-	-	-	-	-	-	150,000	-
00241501									
Middle Basin Preliminary Engineering	-	-	-	-	-	-	-	130,000	446,500
00202503									
Middle School Traffic Circulation Improvements	-	-	-	280,000	-	-	-	-	-
00241801									
MIDWAY REGIONAL STORMWATER FACILITY (IFAS) DEMOLITION	-	-	14,910	250,000	-	-	-	-	-
00241701									
MIDWAY REGIONAL STORMWATER FACILITY (IFAS)/JPP	-	-	-	400,000	-	-	-	-	-
00191620									
Minor Road Program - GECs	-	160,508	84,069	218,567	187,500	220,000	220,000	250,000	250,000
00191617									
Minor Roads Program - Future Years	-	-	-	-	-	4,600,000	4,800,000	5,000,000	7,500,000
00255705									
Mirror Lake/Beverly Terrace	-	-	200,000	200,000	-	-	-	-	-
00014201									
Miscellaneous Right-of-way	-	-	11,185	25,000	-	25,000	25,000	25,000	25,000
00209302									
Miscellaneous Trail Improvements	-	26,154	31,656	50,000	50,000	50,000	50,000	50,000	50,000
00205613									
Montgomery - SR 434 to SR 436 - Fiber Upgrade	-	-	-	-	70,000	-	-	-	-
00209109									
Mullet Lake Park - Minor Projects	-	-	-	300,000	400,000	600,000	-	-	-
00229108									
Mullet Lk Park St. John's	-	-	141,992	147,035	-	-	-	-	-
00243001									
Myrtle Lake Hills Drainage Improvements	-	-	-	-	76,500	200,000	-	-	-
00192575									
Myrtle Lake Hills Sidewalk	-	-	-	100,000	-	-	-	-	-
00250501									
N Maryland and Michigan Drainage Improvements	-	-	-	-	-	-	146,500	446,500	-
00241601									
Naval Canal Mitigation	-	-	45,900	45,900	-	-	-	-	-
00192701									
Navy Canal Regional Stormwater Facility	69,012	12,500	1,977,045	2,287,291	-	-	-	-	-
00192571									
Neil Road Sidewalk	-	-	-	-	250,000	-	-	-	-
00205726									
Network As-Builts	-	-	-	-	200,000	-	-	-	-
00205719									
Network Communications Equipment	-	-	75,412	80,000	-	-	-	-	-
00202519									
New Lawton Chiles Middle School Traffic Circulation Improve.	-	-	-	228,000	-	-	-	-	-
00226201									
New Oxford Road	-	-	-	600,000	-	-	-	-	-
00192580									
North Country Club Sidewalk	-	-	-	20,000	-	-	-	-	-
00192541									
North Street From Palm Springs	-	-	353,551	497,761	-	-	-	-	-
00192503									
North Street Sidewalk	-	-	189,069	211,235	-	-	-	-	-



**Seminole County Government  
CIP Projects by Department**

Project	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b><u>Public Works</u></b>									
00247702				102,000	-	-	-	-	-
00247701				70,000	-	-	-	-	-
00192532		30,224	135,669	135,669	-	-	-	-	-
00192521		27,758	141,053	142,241	-	-	-	-	-
00192527		163,294	-	6,706	-	-	-	-	-
00191629		11,897	227,721	338,104	-	-	-	-	-
00247705				56,000	-	-	-	-	-
00192547			36,881	300,000	-	-	-	-	-
00192577				25,000	-	-	-	-	-
00192523		39,598	13,399	420,402	-	-	-	-	-
00229106		923	66,406	276,577	-	-	-	-	-
00192572					150,000	-	-	-	-
00192603	166,427	136,888	249,556	299,556	-	-	-	-	-
00192549			49,961	310,000	-	-	-	-	-
00259801					125,000	-	-	-	-
00202317			12,500	300,000	-	-	-	-	-
00229109		905	54,072	270,572	150,000	-	-	-	-
00251401				4,000,000	20,000,000	15,000,000	-	-	-
00192556					380,000	-	-	-	-
00205505			84,870	84,870	-	-	-	-	-
00205521					200,000	-	-	-	-
00209113			150,000	150,000	475,000	800,000	-	-	-
00250101			13,222	400,000	-	-	-	-	-
00227015			26,548	654,720	-	-	-	-	-
00227016			79,643	3,007,000	-	-	-	-	-
00205612					130,000	-	-	-	-
00205516			170,000	180,000	-	-	-	-	-
00209114					-	100,000	200,000	1,600,000	-
00226301			2,299,184	2,700,000	2,000,000	10,000,000	-	38,000,000	-
00191623	20,814	172,522	2,626,690	2,731,201	-	-	-	-	-
00196901				4,000,000	-	-	-	-	-
00202328			16,000	18,000	-	-	-	-	-
00191621	20,269	31,663	367,073	454,544	-	-	-	-	-



**Seminole County Government  
CIP Projects by Department**

Project	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b><u>Public Works</u></b>									
00209112	Road Related Projects (minor projects cont.)								
00230911	-	-	-	-	-	100,000	100,000	100,000	150,000
00192518	-	-	-	-	-	-	105,800	-	-
00227008	-	-	-	500,000	-	-	-	-	-
00206204	-	-	-	209,079	-	-	-	-	-
00013701	44,131	30,071	343,000	343,000	187,500	220,000	220,000	250,000	250,000
00202331	125,522	-	-	-	-	-	-	-	-
00187704	-	-	-	-	100,700	-	-	-	-
00192524	75,406	206,837	107,424	2,300,235	1,325,000	-	-	-	-
00202404	-	39,503	215,804	230,497	-	-	-	-	-
00191630	-	-	-	-	150,000	250,000	180,000	-	-
00209301	-	39,630	229,213	405,286	-	-	-	-	-
00227024	21,622	-	14,702	50,000	50,000	75,000	75,000	75,000	75,000
00202338	-	-	-	-	71,500	-	-	-	-
00209104	-	-	-	-	12,000	-	-	-	-
00205722	-	47,267	252,475	352,475	-	-	-	-	-
00192579	-	-	125,000	141,369	-	-	-	-	-
00227017	-	-	-	15,000	-	-	-	-	-
00229701	-	-	-	156,000	-	-	-	-	-
00205611	156	-	-	249,844	-	-	-	-	-
00191646	-	-	70,000	70,000	-	-	-	-	-
00205202	-	-	83,124	175,000	2,328,000	-	-	-	-
00206904	-	-	-	3,000,000	3,000,000	-	-	-	-
00229115	49,041	-	(0)	-	-	120,000	-	-	-
00205303	-	-	-	-	-	246,500	-	600,000	-
00175503	-	-	1,450,689	1,500,000	15,000,000	6,500,000	15,000,000	-	-
00175502	2,250	114,144	47,558	105,238	-	-	-	-	-
00205302	##	117,554	40,741	348,418	-	-	-	-	-
00205304	231,910	571,206	346,015	1,816,884	7,000,000	1,600,000	11,000,000	-	-
00205610	-	-	-	-	-	2,000,000	-	30,000,000	16,000,000
00174503	-	-	96,501	130,000	-	-	-	-	-
00205724	-	509	10,000	403,455	800,000	-	-	-	-
00191647	-	-	-	-	120,000	-	-	-	-
	-	-	-	-	75,000	500,000	-	-	-



**Seminole County Government  
CIP Projects by Department**

Project	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b>Public Works</b>									
00191648									
SR 436 at Howell Branch Rd - Intersection Improvement	-	-	69,716	75,000	800,000	-	-	-	-
00191649									
SR 436 at Hunt Club Blvd - Intersection Improvement	-	-	-	-	75,000	500,000	-	-	-
00191642									
SR 436 at Maitland Ave - Intersection Improvement	-	-	-	-	75,000	500,000	-	-	-
00173501									
SR 443 Access Management Project	88,154	2,469,024	1,550,115	1,550,529	-	-	-	-	-
00255801									
SR 46 Gateway Sidewalk - Hickman Dr to Airport Blvd / JPP	-	-	400,000	400,000	2,200,000	-	-	-	-
00202313									
SR46 at Longwood Markham Road	-	13,443	54,052	206,557	-	-	-	-	-
00209101									
Stwtr Snowhill Rd @ Willingham	-	-	-	1,915	-	-	-	-	-
00255701									
Sub-division Retrofit	-	-	-	50,000	1,140,000	1,230,000	1,330,000	1,400,000	1,470,000
00192574									
Summerline Avenue Sidewalk	-	-	-	-	400,000	-	-	-	-
00255703									
Sunland Estates Pipe Lining	-	-	175,000	175,000	-	-	-	-	-
00205803									
Sunland Estates	-	12,395	34	100	-	-	-	-	-
00247601									
Supplimental Roads - Group I	-	-	133,580	1,050,000	550,000	100,000	-	-	-
00247602									
Supplimental Roads - Group II	-	-	-	250,000	150,000	1,625,000	125,000	50,000	-
00233604									
Sweetwater Cove (NRCS)	-	596,099	39,122	46,270	-	-	-	-	-
00008302									
Sweetwater Cove Tributary	47,750	90,233	105,636	215,301	1,000,000	-	-	-	-
00228301									
Sylvan Lake Outfall / Lake Level Control	-	95,415	154,560	304,585	-	2,000,000	-	-	-
00255702									
Tuska Ridge Pipe Lining	-	-	300,000	300,000	-	-	-	-	-
00250001									
Tuskawilla Irrigation and Landscaping (Stormwater Reuse)	-	9,305	1,959	390,695	-	-	-	-	-
00202329									
Tuskawilla Rd - SR 434 to SR 426 - Truncated Domes	-	-	52,000	58,000	-	-	-	-	-
00205524									
Upsala @ St. Johns Parkway Mast Arms Conversion	-	-	-	-	150,000	-	-	-	-
00191651									
Upsala Road - 90 Degree Curve	-	-	-	-	75,000	500,000	-	-	-
00205525									
US 17/92 at Church Street Signal Project	-	-	-	100,000	-	-	-	-	-
00226501									
US 17-92 - Orange County Line to Lake of the Woods Blvd	209,377	649,530	1,111,040	8,341,088	-	-	-	-	-
00205201									
US 17-92 (Casselberry) County / City Shared Project	-	-	-	1,500,000	-	-	-	-	-
00229202									
US 17-92 at General Hutchison Pkwy - Pedestrian Overpass	-	-	4,000,000	4,000,000	-	-	-	-	-
00197001									
US 17-92 Sanford Lakefront Project	-	-	-	2,900,000	-	-	-	-	-
00205721									
Variable Message Sign Upgrades	-	-	38,940	60,000	-	-	-	-	-
00191638									
Vihlen - Paving	947	66,257	485,183	517,030	-	-	-	-	-
00191625									
W Crystal Drive	6,486	23,140	219,462	225,829	-	-	-	-	-
00247708									
Walker Road Paving	-	-	-	75,000	-	-	-	-	-
00246201									
Washington Heights Erosion Control	-	-	-	-	80,000	-	200,000	-	-
00209106									
Wekiva Park Drive	-	39,429	82,077	532,077	-	-	-	-	-
00192007									
Wekiva Springs Rd - Wekiva Springs Ln to Sabal Palm Dr	124,297	248,588	1,087,509	4,122,115	-	-	-	-	-



**Seminole County Government  
CIP Projects by Department**

Project	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b><u>Public Works</u></b>									
00192008	Wekiva Springs Road - Fox Valley Drive to County Line								
	-	152,245	132,530	682,755	1,100,000	-	-	-	-
00209110	West Crystal Dr.								
	-	-	-	-	-	-	150,000	250,000	-
00192504	West Lake Brantley Sidewalk								
	184,149	302,922	385,300	396,875	-	-	-	-	-
00192533	West Wekiva Trail								
	-	-	155,842	160,000	-	-	-	-	-
00187711	Winter Miles Trailhead at Shane Kelly Park								
	-	-	-	335,000	-	-	-	-	-
00205718	Wireless Access Points (ATMS)								
	-	-	130,851	150,000	-	-	-	-	-
00187750	Wirz Park Trail - City of Casselberry Lead								
	-	-	-	1,000,000	-	-	-	-	-
00014601	Wymore Rd - Orange County Line to SR 436								
	82,881	47,841	31,517	4,005,356	50,000	-	-	-	8,502,045
	Equipment > \$4999								
		35,000			1,644,560	2,740,874	1,559,125	470,000	-
Total Public Works	30,925,015	39,766,194	120,685,597	224,914,518	122,270,213	96,150,899	59,701,425	102,036,500	95,178,545



Seminole County Government  
CIP Element Expenditure Summary by Department

CIP Element	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b><u>Tourism</u></b>									
<b>Recreation/Open Space</b>									
Improvements Other Than	-	-	-	-	-	750,000	250,000	-	-
Recreation/Open Space	-	-	-	-	-	750,000	250,000	-	-
Tourism Total	-	-	-	-	-	750,000	250,000	-	-

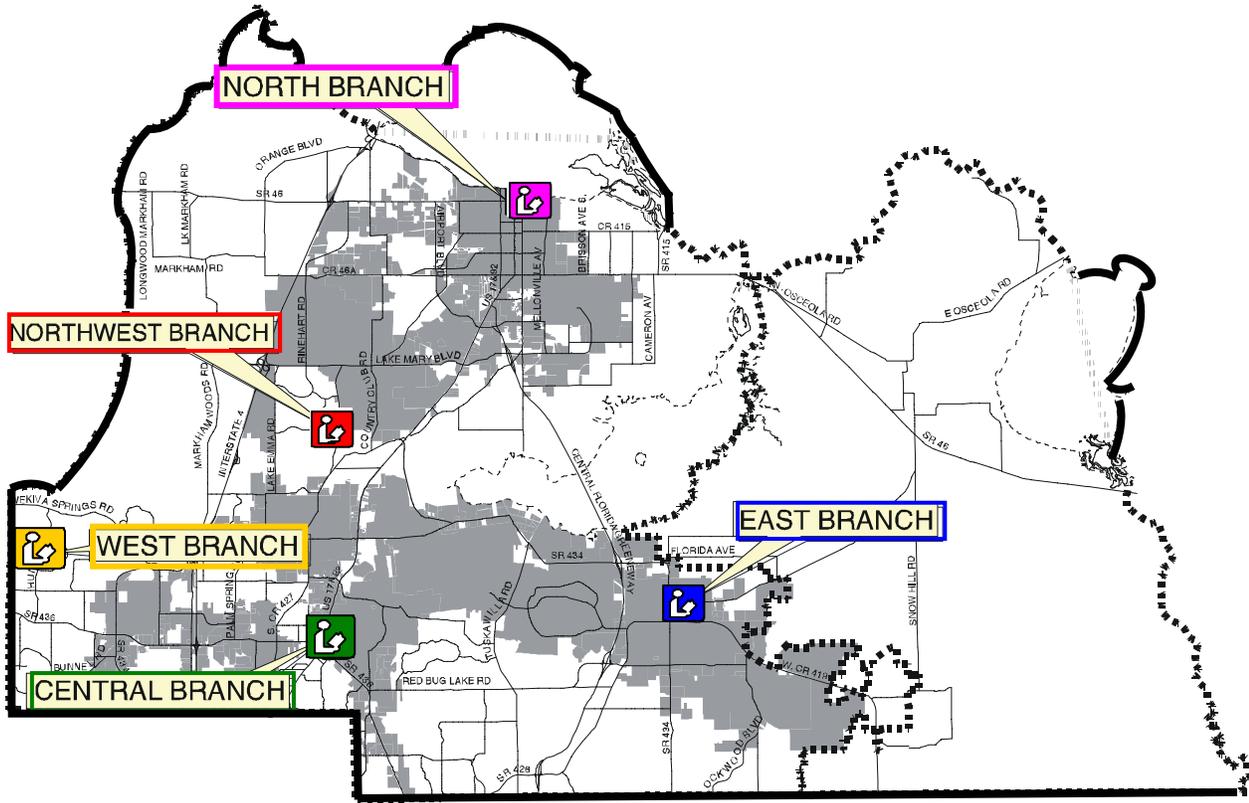


Seminole County Government  
CIP Projects by Department

Project	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b><u>Tourism</u></b>									
00223901 Sanlando Park Championship Tennis Court	-	-	-	-	-	-	250,000	-	-
00222117 Softball Complex Stadium Field	-	-	-	-	-	750,000	-	-	-
Total Tourism	-	-	-	-	-	750,000	250,000	-	-

# SEMINOLE COUNTY GOVERNMENT

## EXISTING LIBRARY LOCATIONS



### LEGEND



Libraries



Urban Rural



County Boundary



Incorporated Area

**Seminole County Government**  
**CIP Element Expenditure Summary by Fund**



CIP Element	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b><u>00100 General Fund</u></b>									
<b>Library Services</b>									
Buildings	-	18,585	4,667	5,000	-	-	-	-	-
Construction In Progress	-	-	-	-	135,000	-	-	-	-
Equipment >\$4999	-	-	-	-	-	34,200	-	-	-
Improvements Other Than	-	4,225	-	-	75,000	4,032,600	-	-	-
Library Books & Materials	642,512	523,817	822,084	-	758,075	758,075	758,075	758,075	-
Library Services Total	642,512	546,627	826,751	5,000	968,075	4,824,875	758,075	758,075	-
Fund 00100 Total	642,512	546,627	826,751	5,000	968,075	4,824,875	758,075	758,075	-
<b><u>12804 Library-Impact Fee</u></b>									
<b>Library Services</b>									
Library Books & Materials	204,156	64,935	91,080	-	121,500	200,000	200,000	200,000	-
Library Services Total	204,156	64,935	91,080	-	121,500	200,000	200,000	200,000	-
Fund 12804 Total	204,156	64,935	91,080	-	121,500	200,000	200,000	200,000	-
<b><u>60303 Libraries-Designated</u></b>									
<b>Library Services</b>									
Library Books & Materials	9,848	11,145	3,572	-	13,000	10,000	10,000	10,000	-
Library Services Total	9,848	11,145	3,572	-	13,000	10,000	10,000	10,000	-
Fund 60303 Total	9,848	11,145	3,572	-	13,000	10,000	10,000	10,000	-
Countywide Total	856,516	622,707	921,403	5,000	1,102,575	5,034,875	968,075	968,075	-



## Library Services

Project Title: <b>LIBRARY BRANCH RENOVATIONS</b>		Start Date: <b>October 2007</b>
Project #: <b>00000108</b>	District(s):	End Date: <b>September 2008</b>

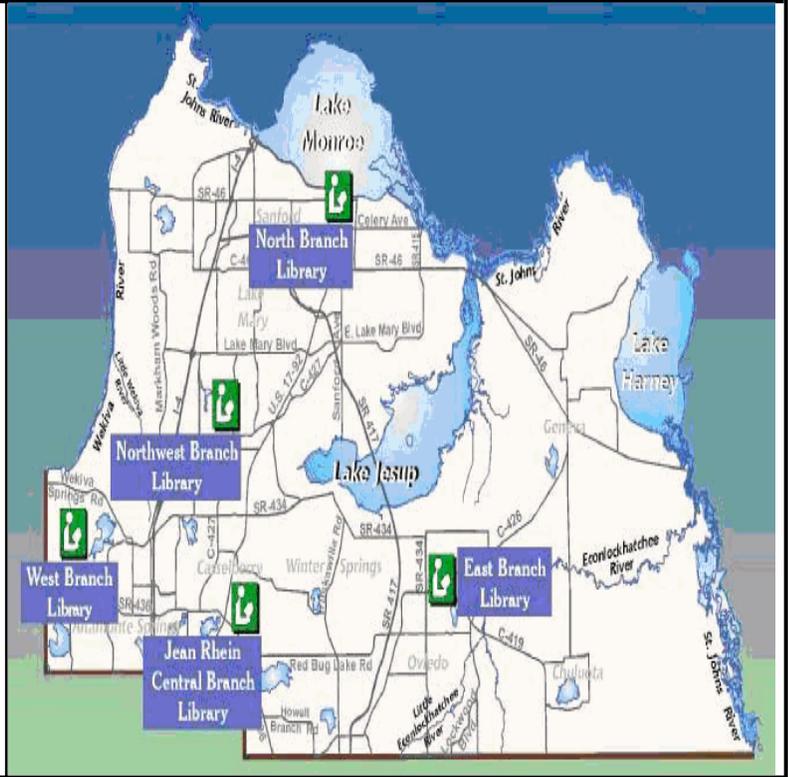
**Project Location**  
Central Branch and North Branch Libraries

**Project Description and Scope**  
**CENTRAL BRANCH RENOVATION - \$3,666,000**  
Renovations of first and second floors to allow more room for shelving and circulation. Project would include converting existing administrative areas on the first floor to public use.  
•Design (10% of construction costs) - \$282,000  
•Construction (15,000 sq. ft @ \$188 per sq. ft.) - \$2,820,000  
•Furnishings (20% of construction costs) - \$564,000

**NORTH BRANCH RENOVATION - \$366,600**  
Conversion of 1,500 sq. ft. of administrative area to public use.

**Project Duration**

Project Phases and Status	Start	Finish
N/A	Oct-07	Sep-08



**Project Justification**

**Project Summary**  
THESE PROJECTS ARE FUNDED THROUGH THE GENERAL FUND.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Improvements Other Than Bldg	-	-	-	-	-	4,032,600	-	-	-
	-	-	-	-	-	4,032,600	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	-	-	-	4,032,600	-	-	-
	-	-	-	-	-	4,032,600	-	-	-



## Library Services

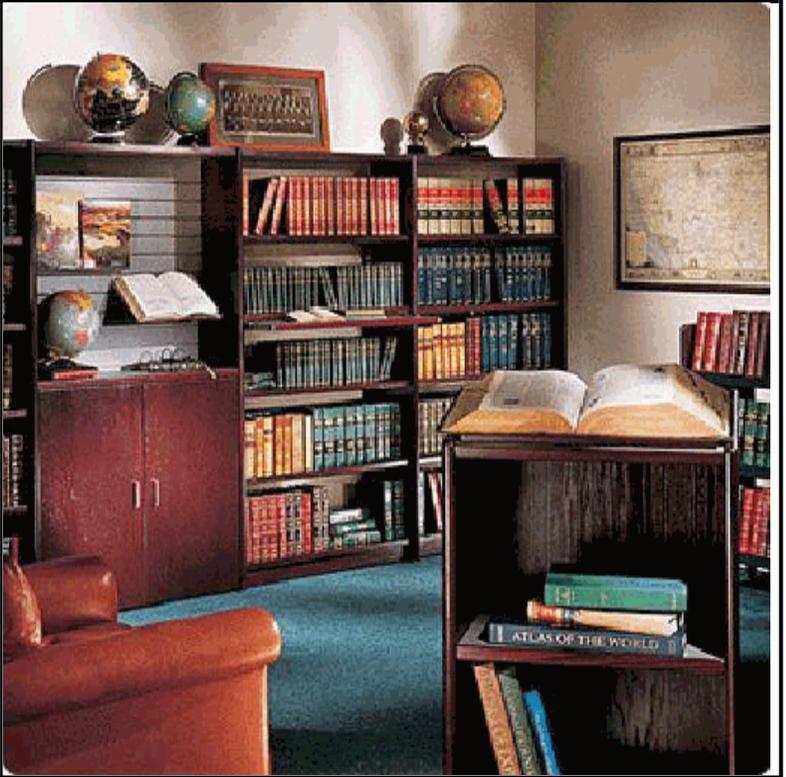
Project Title: <b>LIBRARY ADMINISTRATIVE OFFICE RELOCATION</b>		Start Date: <b>October 2007</b>
Project #: <b>00222120</b>	District(s):	End Date: <b>September 2008</b>

**Project Location**  
REFLECTIONS

**Project Description and Scope**  
RELOCATION OF LIBRARY SERVICES ADMINISTRATIVE FUNCTIONS FROM THE CENTRAL BRANCH LIBRARY AND RELOCATION OF THE DIRECTOR'S OFFICE FROM THE NORTH BRANCH LIBRARY. FUNDING IS FOR OFFICE FURNISHINGS.

**Project Duration**

Project Phases and Status	Start	Finish
N/A	Oct-07	Sep-08



**Project Justification**

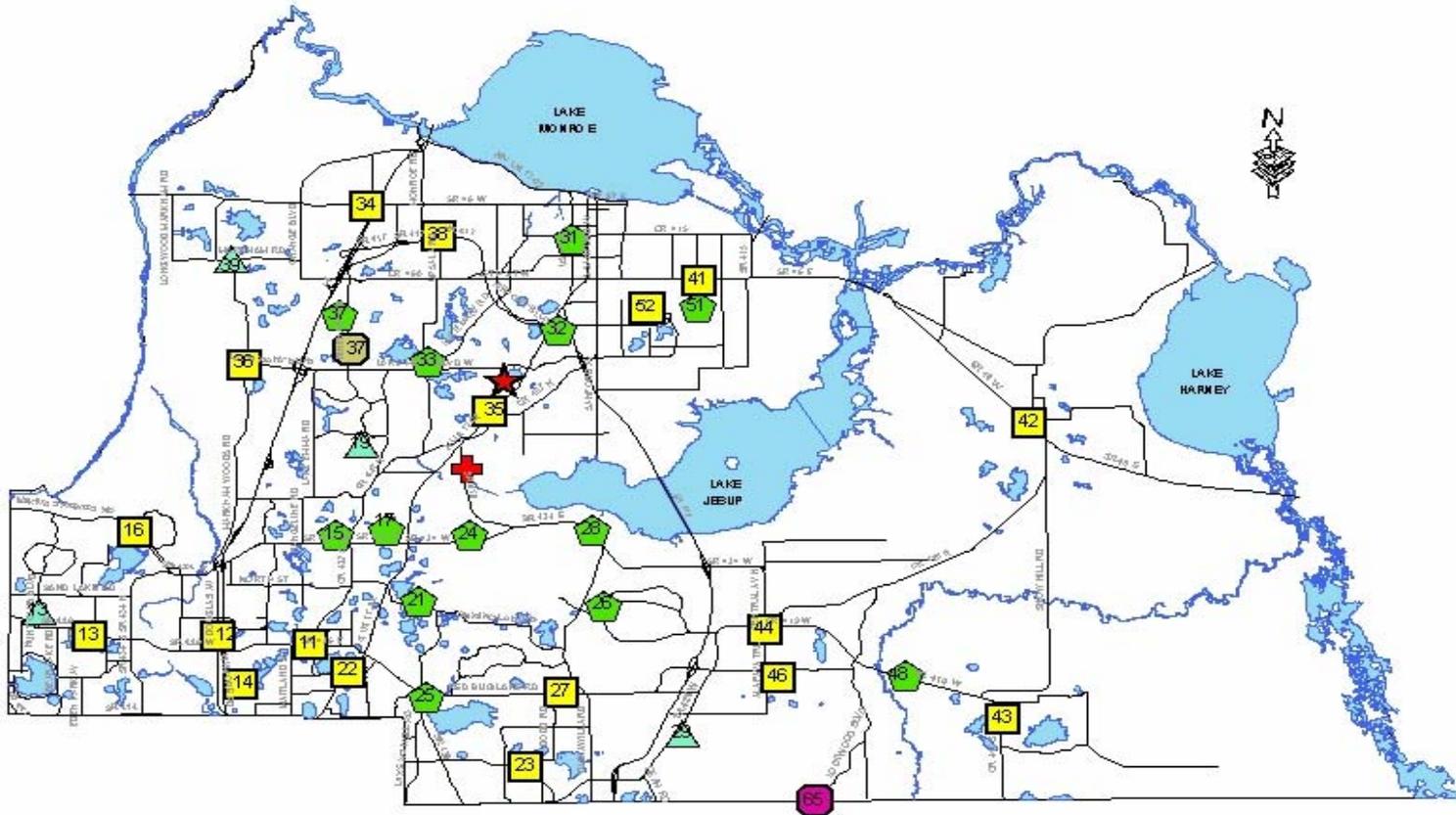
**Project Summary**  
THIS PROJECT IS FUNDED THROUGH THE GENERAL FUND.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Equipment >\$4999	-	-	-	-	-	34,200	-	-	-
	-	-	-	-	-	34,200	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	-	-	-	34,200	-	-	-
	-	-	-	-	-	34,200	-	-	-

# SEMINOLE COUNTY GOVERNMENT PROPOSED AND EXISTING FIRE STATIONS

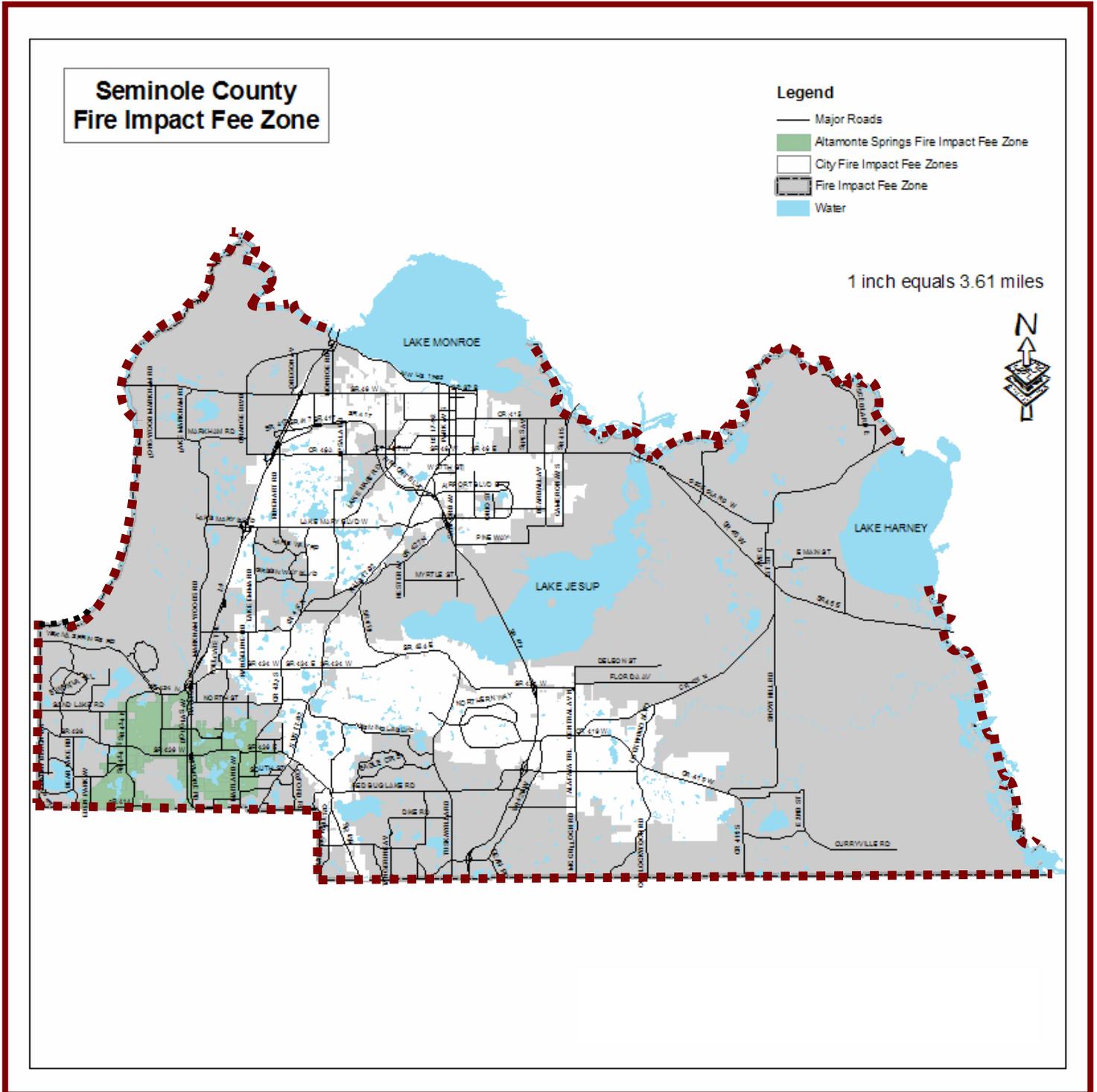


## LEGEND

-  Public Safety Complex/Emergency Operations Center
-  County Stations
-  City/Municipal Station
-  Joint Seminole/Orange Co. Station
-  Seminole County Fire Training Facility
-  Proposed New Stations or Relocations

# SEMINOLE COUNTY GOVERNMENT

## FIRE IMPACT FEE ZONE





**Seminole County Government  
CIP Element Expenditure Summary by Fund**

<b>CIP Element</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Actual</b>	<b>FY 2006 YTD</b>	<b>FY 2006 Amended</b>	<b>FY 2007 Requested</b>	<b>FY 2008 Requested</b>	<b>FY 2009 Requested</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>
<b><u>00100 General Fund</u></b>									
<b>Public Safety</b>									
Buildings	-	-	46,500	258,170	314,754	-	-	-	-
Construction In Progress	-	-	69,050	70,700	-	-	-	-	-
Equipment >\$4999	-	-	69,140	69,587	-	-	-	-	-
Public Safety Total	-	-	184,690	398,457	314,754	-	-	-	-
Fund 00100 Total	-	-	184,690	398,457	314,754	-	-	-	-
<b><u>11200 Fire Protection Fund</u></b>									
<b>Public Safety</b>									
Buildings	130,743	260,168	294,753	552,244	209,416	50,000	50,000	50,000	-
Construction & Design	-	-	-	-	-	-	200,000	-	-
Construction In Progress	1,235,000	540,936	253,282	2,742,739	1,306,000	1,750,000	675,000	2,450,000	-
Equipment >\$4999	-	211,164	2,037,299	223,634	2,571,800	3,325,000	1,036,200	1,382,400	-
Improvements Other Than Land	-	-	215,852	640,395	-	-	-	-	-
Land	1,640,000	-	-	-	750,000	-	1,000,000	-	-
Public Safety Total	3,005,743	1,012,268	2,801,186	4,159,012	4,837,216	5,125,000	2,961,200	3,882,400	-
Fund 11200 Total	3,005,743	1,012,268	2,801,186	4,159,012	4,837,216	5,125,000	2,961,200	3,882,400	-
<b><u>12801 Fire/Rescue-Impact Fee</u></b>									
<b>Public Safety</b>									
Buildings	-	-	-	-	500,000	-	-	-	-
Construction & Design	-	-	-	-	-	200,000	-	-	-
Construction In Progress	-	-	-	582,000	-	1,000,000	-	-	-
Equipment >\$4999	-	-	-	-	408,240	900,000	-	-	-
Land	140,000	-	-	750,000	-	-	-	-	-
Roads	-	48,498	9,225	10,000	50,000	-	-	-	-
Public Safety Total	140,000	48,498	9,225	1,342,000	958,240	2,100,000	-	-	-
Fund 12801 Total	140,000	48,498	9,225	1,342,000	958,240	2,100,000	-	-	-
Countywide Total	3,145,743	1,060,766	2,995,101	5,899,469	6,110,210	7,225,000	2,961,200	3,882,400	-



**Public Safety**

Project Title: <b>Traffic Preemption Devices</b>		Start Date: <b>October 2005</b>
Project #: <b>00012804</b>	District(s): <b>Countywide</b>	End Date: <b>September 2007</b>

**Project Location**  
Countywide

**Project Description and Scope**  
Purchase and installation of additional Traffic Signal Preemption devices that will allow EMS/Fire/Rescue to control traffic signals throughout the County.

**Project Duration**

Project Phases and Status	Start	Finish
N/A	Oct-05	Sep-07



**Project Justification**  
Traffic signal preemption technology assists EMS/Fire/Rescue in maintaining a 5 minute emergency response time. Controlling the flow of traffic allows emergency vehicles to arrive at their destinations safely and quickly. A county-wide survey indicates a need to install/upgrade devices at intersections.

**Project Summary**  
This project is funded by the Fire Impact Fees.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	48,498	9,225	10,000	50,000	-	-	-	-
	-	48,498	9,225	10,000	50,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Fire/Rescue-Impact Fee	-	48,498	9,225	10,000	50,000	-	-	-	-
	-	48,498	9,225	10,000	50,000	-	-	-	-



Public Safety

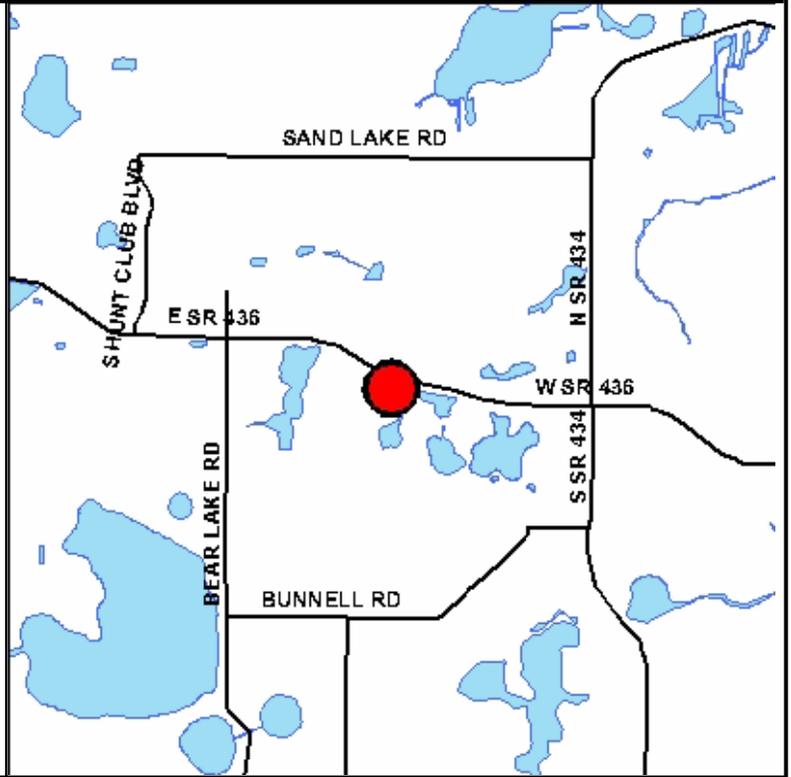
Project Title: <b>Fire Station 13 - Forest City</b>		Start Date: <b>October 2003</b>
Project #: <b>00179301</b>	District(s): <b>District #3</b>	End Date: <b>September 2010</b>

**Project Location**

**Project Description and Scope**  
This project will design and construct a three (3) bay fire rescue station due to the relocation of Fire Station 13 in Forest City. Land was acquired during FY2003/04 for a cost of \$640,000. Fire Station 13 was designed throughout FY 2004/05 and FY2005/06 as the previous land owners worked to prepare the site for construction. During FY 2005/06 final design was reached, however; the previous landowner is currently in the process of moving on-site utilities. Fire Station 13 is expected to be completed during FY 2006/07. Existing personnel and equipment from the relocation will be incorporated into this station. The total project cost is estimated at \$2.3 million.

**Project Duration**

Project Phases and Status	Start	Finish
N/A	Oct-03	Sep-10



**Project Justification**  
The relocation of Fire Station 13 will enhance the County's ability to provide an appropriate level of fire/rescue services to Forest City and the surrounding area. Fire Station 13 is the oldest of the EMS/Fire/Rescue Division's stations and the facility is not suitable for expansion. Benefits of the project include an improvement in efficiency and effectiveness for the Forest City area.

**Project Summary**  
This project is being funded from the Fire Protection Fund and the Fire/Rescue Impact Fee Fund. The land for Station 13 was purchased in FY2003/04 for a cost of \$640,000. Public Safety has been working with previous land owners to relocate water lines. The Contractor is waiting on FDEP permit clearance to make final connection. Design is complete; staff is reviewing the specification book. Estimated project schedule is for the project to be bid August 2006.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	77,880	58,731	1,600,853	-	-	-	-	-
Land	640,000	-	-	-	-	-	-	-	-
Other Charges/Obligations	53	-	-	-	-	-	-	-	-
	640,053	77,880	58,731	1,600,853	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Fire Protection Fund	500,053	77,880	58,731	1,018,853	-	-	-	-	-
Fire/Rescue-Impact Fee	140,000	-	-	582,000	-	-	-	-	-
	640,053	77,880	58,731	1,600,853	-	-	-	-	-



**Public Safety**

Project Title: <b>Renovations to Fire Stations</b>		Start Date: <b>April 2006</b>
Project #: <b>00189301</b>	District(s): <b>Countywide</b>	End Date: <b>September 2007</b>

**Project Location**  
Countywide

**Project Description and Scope**  
Fire Station #35

This project will provide for an expansion of 1500 sq. ft. and renovation of the existing facility. This project allows for additional bunkroom space, equipment storage, office space, and will house a Division Chief. The restrooms will be modified to ADA standards and provide male and female facilities. The project will be designed in FY2005/06 and construction will begin FY 2006/07 at an estimated cost of \$580,000 with an estimate at 240 days to complete.

Fire Station #12 and #16

This project will provide a complete renovation to the existing facilities. The renovation will consist of bringing the station to ADA compliance; provide male and female facilities. This project will also provide additional storage areas. The project will be designed and completed in FY2006/07, with an estimated cost of \$805,000 and 120 days to completion.

**Project Duration**



Project Phases and Status	Start	Finish
N/A	Apr-06	Sep-07

**Project Justification**  
These stations were constructed in the 1980's and need to be renovated; the project allows for additional storage space, additional living quarters, and modifications necessary to become compliant with federal laws.

**Project Summary**  
This project is being funded by the Fire Protection Fund. The remaining \$1,250,000 budgeted in FY2007/08 through FY2009/10 will be used for similar renovation projects at other Fire Stations as deemed necessary.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	580,000	805,000	450,000	400,000	400,000	-
	-	-	-	580,000	805,000	450,000	400,000	400,000	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Fire Protection Fund	-	-	-	580,000	805,000	450,000	400,000	400,000	-
	-	-	-	580,000	805,000	450,000	400,000	400,000	-



**Public Safety**

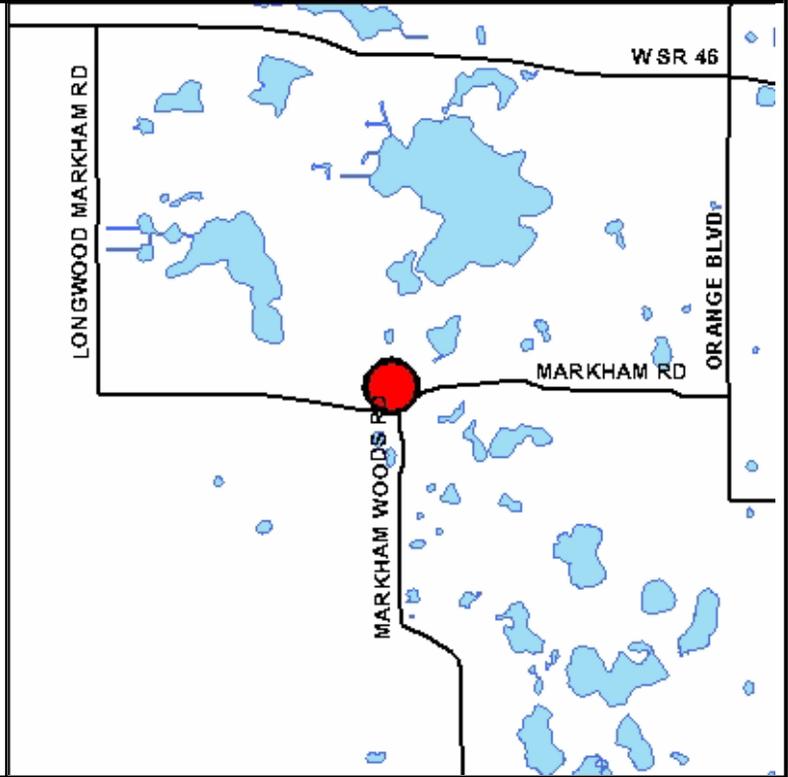
Project Title: <b>Fire Station 39 - Yankee Lake</b>		Start Date: <b>October 2008</b>
Project #: <b>00225001</b>	District(s): <b>District #5</b>	End Date: <b>September 2010</b>

**Project Location**

**Project Description and Scope**  
 Project development, design, land acquisition and construction of Fire Station 39 in the northwest area of the county, near Yankee Lake. This station will be a three bay facility and will replace the current Fire Station 34 while utilizing existing personnel and equipment from 34. The station will be designed to provide an increase in housing for anticipated growth. During FY 2008/09 design and land acquisition are expected to be completed with an anticipated cost of \$1.2 million. Construction start is anticipated for FY 2009/10 with an anticipated construction cost of \$2 million, a projected completion cost of \$3.2 million. Land consideration includes the usage of property at the Yankee Lake Water Reclamation Facility with determination based on the conclusions of engineering and feasibility studies.

**Project Duration**

Project Phases and Status	Start	Finish
N/A	Oct-08	Sep-10



**Project Justification**  
 Fire Station 39 will enhance the County's ability to provide an appropriate level of fire/rescue services to Yankee Lake area and surrounding areas. This additional fire station will allow the County to maintain a five-minute, or less, response time to emergency calls for service and maintain or improve the Department's Insurance Service Organization's (ISO) fire insurance rating.

**Project Summary**  
 This project is being funded from the Fire Protection Fund.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	-	-	-	200,000	-	-
Construction In Progress	-	-	-	-	-	-	-	2,000,000	-
Land	-	-	-	-	-	-	1,000,000	-	-
	-	-	-	-	-	-	1,200,000	2,000,000	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Fire Protection Fund	-	-	-	-	-	-	1,200,000	2,000,000	-
	-	-	-	-	-	-	1,200,000	2,000,000	-



**Public Safety**

Project Title: <b>Fire Station 42 Roof Improvements</b>		Start Date: <b>October 2005</b>
Project #: <b>00225501</b>	District(s): <b>District #2</b>	End Date: <b>September 2006</b>

**Project Location**  
Fire Station 42

**Project Description and Scope**  
This project will provide Fire Station 42 a new metal roofing system. The remaining funds will be utilized on maintenance such as painting the exterior and replacing wood rot. The roof has been completed and the painting is underway; project is expected to be completed in August 2006 at a cost of \$75,000.

**Project Duration**

Project Phases and Status	Start	Finish
N/A	Oct-05	Sep-06



**Project Justification**  
The station was built in 1990. After 16 years and numerous corrections to leaks, the system was replaced.

**Project Summary**  
This project is funded by the Fire Protection Fund.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Buildings	-	5,000	56,436	75,000	-	-	-	-	-
	-	5,000	56,436	75,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Fire Protection Fund	-	5,000	56,436	75,000	-	-	-	-	-
	-	5,000	56,436	75,000	-	-	-	-	-



**Public Safety**

Project Title: <b>Sewer Connection Fire Station 43</b>		Start Date: <b>October 2005</b>
Project #: <b>00225801</b>	District(s): <b>District #1</b>	End Date: <b>September 2006</b>

**Project Location**  
Fire Station 43

**Project Description and Scope**  
This project will provide for services of a sewer connection to Fire Station 43. The project will begin and be completed in FY 2005/06.

**Project Duration**

Project Phases and Status	Start	Finish
N/A	Oct-05	Sep-06



**Project Justification**  
This project will correct the sewer back-up problems plaguing the station.

**Project Summary**  
This project is funded by the Fire Protection Fund.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Improvements Other Than Bldg	-	-	12,395	62,395	-	-	-	-	-
	-	-	12,395	62,395	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Fire Protection Fund	-	-	12,395	62,395	-	-	-	-	-
	-	-	12,395	62,395	-	-	-	-	-



**Public Safety**

Project Title: <b>Emergency Services Training Complex</b>		Start Date: <b>October 2003</b>
Project #: <b>00226101</b>	District(s): <b>Countywide</b>	End Date: <b>September 2010</b>

**Project Location**  
Valentine Way, Longwood

**Project Description and Scope**  
This project will design and construct a state-of-the-art emergency services training center. Partnering with Seminole Community College, a live fire training building will be constructed to provide live fire training for firefighting personnel. During FY2003/04, the EMS/Fire/Rescue Division acquired a 45,000 square foot building to convert into an emergency services training center. The construction project is estimated to begin during FY2005/06. Two additional positions will be required in FY2007/08. The total project is estimated to cost \$5.5 million.

**Project Duration**

Project Phases and Status	Start	Finish
N/A	Oct-03	Sep-10



**Project Justification**

The renovation project will provide a state-of-the-art training facility that includes administrative offices, conference rooms, an auditorium, and multiple classrooms. This project will also include additional parking, fire hydrants for training purposes and an exterior restroom facility to accommodate Seminole Community College's Burn Building.

**Project Summary**

This project is being funded from the Fire Protection Fund. Project is 100% designed, awaiting final road and parking design to bid project. Project is expected to go to bid August 2006 and has a construction schedule of 12 months. Funds budgeted for FY2007/08 through FY2009/10 will be used for post-construction facility enhancements and improvements as deemed necessary.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Buildings	130,743	255,168	-	-	-	-	-	-	-
Construction In Progress	1,235,000	463,056	194,551	1,143,886	501,000	300,000	275,000	50,000	-
Land	1,140,000	-	-	-	-	-	-	-	-
Professional Services	41,833	1,690	-	-	-	-	-	-	-
	2,547,576	719,914	194,551	1,143,886	501,000	300,000	275,000	50,000	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Fire Protection Fund	2,547,576	719,914	194,551	1,143,886	501,000	300,000	275,000	50,000	-
	2,547,576	719,914	194,551	1,143,886	501,000	300,000	275,000	50,000	-



**Public Safety**

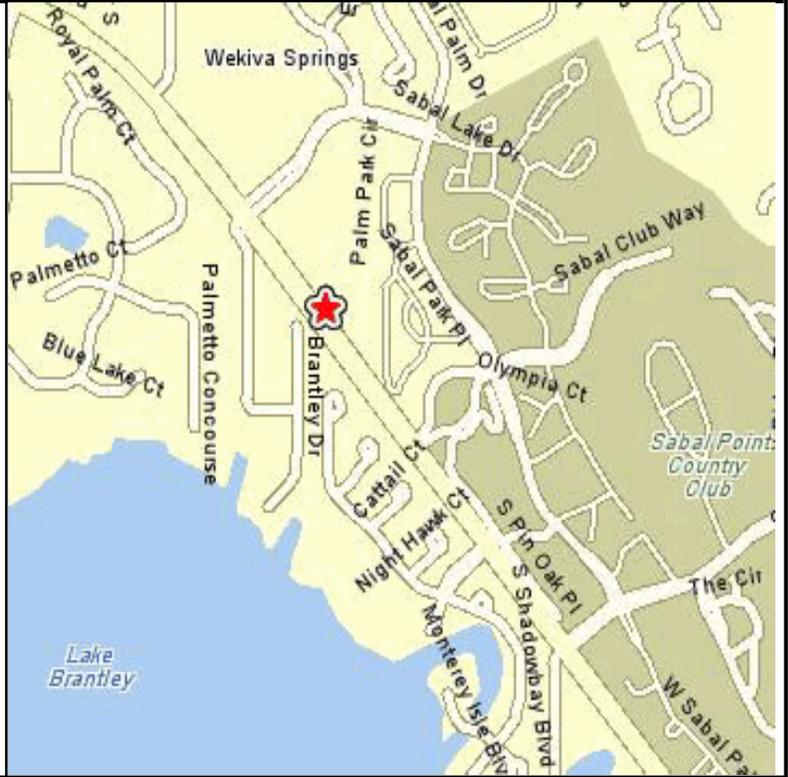
Project Title: <b>Bay Addition Fire Station 16</b>		Start Date: <b>October 2006</b>
Project #: <b>00239601</b>	District(s): <b>District #3</b>	End Date: <b>September 2007</b>

**Project Location**  
Fire Station 16

**Project Description and Scope**  
This project will provide an additional 1,000 sq. ft. bay at Station 16 to accommodate secure storage of reserve equipment. This project will provide areas for proper storage of bunker gear, when not in use, and provide adequate space for physical training equipment.

**Project Duration**

Project Phases and Status	Start	Finish
N/A	Oct-06	Sep-07



**Project Justification**  
Fire Station 16's bay is needed to provide additional storage for equipment. This station's workload is increasing due to an increase in calls to the Wekiva and surrounding areas.

**Project Summary**  
• This project was moved to FY 2006/07 due to its funding being transferred to cover the additional design and construction costs associated with the Fire Station 27 Driveway Replacement project; as approved by the BCC on 4/11/2006.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Buildings	-	-	-	-	138,000	-	-	-	-
	-	-	-	-	138,000	-	-	-	-
Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Fire Protection Fund	-	-	-	-	138,000	-	-	-	-
	-	-	-	-	138,000	-	-	-	-



**Public Safety**

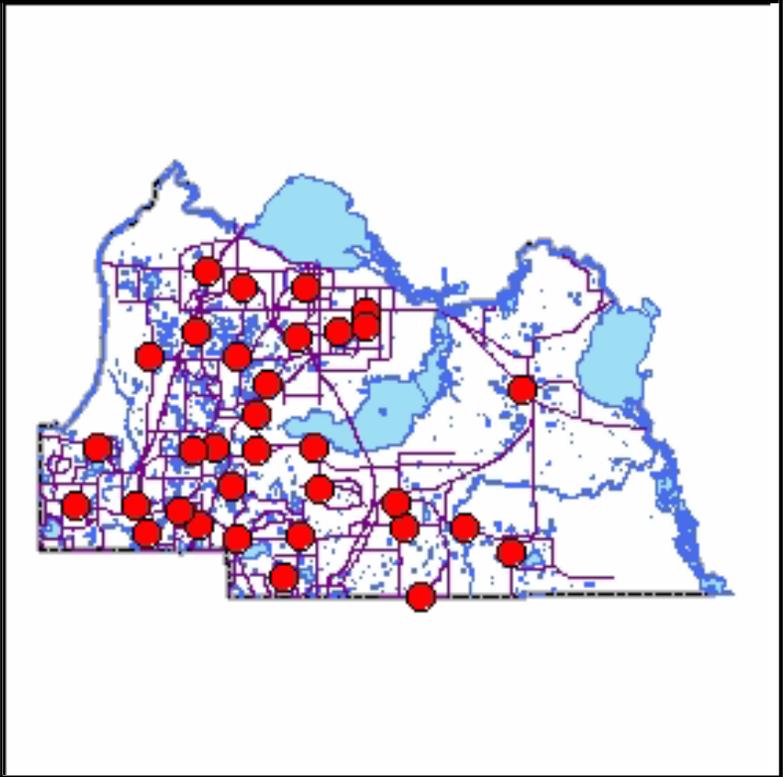
Project Title: <b>Building Security at Fire Stations</b>		Start Date: <b>October 2005</b>
Project #: <b>00239701</b>	District(s): <b>Countywide</b>	End Date: <b>September 2006</b>

**Project Location**

**Project Description and Scope**  
This project will enhance security at various fire stations by installing our key card system on exterior doors. The project will begin and be completed in FY 2005/06 at a cost of \$47,054.

**Project Duration**

Project Phases and Status	Start	Finish
N/A	Oct-05	Sep-06



**Project Justification**  
This will secure our stations by county standards.

**Project Summary**  
This project is being funded from the Fire Protection Fund. Public Safety, IT, and Administrative Services are in the process of installing key card systems at various fire stations

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Buildings	-	-	44,034	47,054	-	-	-	-	-
	-	-	44,034	47,054	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Fire Protection Fund	-	-	44,034	47,054	-	-	-	-	-
	-	-	44,034	47,054	-	-	-	-	-



**Public Safety**

Project Title: <b>Extension Work / Repair Area at Fire Station #23</b>		Start Date: <b>October 2005</b>
Project #: <b>00239801</b>	District(s): <b>District #1, District #4</b>	End Date: <b>September 2006</b>

**Project Location**  
Fire Station #23

**Project Description and Scope**  
This project will construct a small building at Fire Station 23 that will provide additional storage space and a small work area. The project will begin and be completed in FY2005/06 at a cost of \$57,000.

**Project Duration**

Project Phases and Status	Start	Finish
N/A	Oct-05	Sep-06



**Project Justification**

- Station 23 is one of the County's oldest and smallest stations, especially in regard to the bay area where trucks, tools, lockers, fuel cans, physical training equipment, spare backboards, oxygen bottles, storage of station and medical supplies are required. There is not enough space for what must be stored at the station.
- The bunker gear lockers leave about 14" between the bumpers of the trucks for a walk through the area.
- This extension will also provide a small area to work on broken tools and repair equipment.

**Project Summary**  
This project is funded by the Fire Protection Fund. The project is on schedule with an estimated completion date of September 2006.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Buildings	-	-	27,837	57,061	-	-	-	-	-
	-	-	27,837	57,061	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Fire Protection Fund	-	-	27,837	57,061	-	-	-	-	-
	-	-	27,837	57,061	-	-	-	-	-



**Public Safety**

Project Title: <b>Road and Parking to Burn Building</b>		Start Date: <b>October 2005</b>
Project #: <b>00239901</b>	District(s): <b>Countywide</b>	End Date: <b>September 2007</b>

**Project Location**  
Fire Training Facility

**Project Description and Scope**  
Design and construction of Road and Parking lot for Seminole Community College's "Burn Building" training facility.

**Project Duration**

Project Phases and Status	Start	Finish
N/A	Oct-05	Sep-07



**Project Justification**  
Additional parking is needed.

**Project Summary**  
This project is funded by the Fire Protection Fund. Project is 99% designed; final items are being addressed. Project is expected to go for bid August, 2006 and have a construction schedule of 12 months.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Improvements Other Than Bldg	-	-	-	350,000	-	-	-	-	-
	-	-	-	350,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Fire Protection Fund	-	-	-	350,000	-	-	-	-	-
	-	-	-	350,000	-	-	-	-	-



**Public Safety**

Project Title: <b>Fire Station #27 Driveway</b>		Start Date: <b>May 2006</b>
Project #: <b>00240001</b>	District(s): <b>District #1, District #2</b>	End Date: <b>September 2007</b>

**Project Location**  
Fire Station #27

**Project Description and Scope**  
Replace Fire Station 27's driveway due to structural deterioration. The driveway will be constructed during FY 2005/06 at a cost of approximately \$228K.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	May-06	Sep-07



**Project Justification**  
The current driveway was deteriorated and could not withstand the weight of Fire Engine and other apparatus.

**Project Summary**  
This project is funded by the Fire Protection Fund. Original budget for project was \$90K. An additional \$138K was transferred from the Fire Station #16 Additional Bay project, as approved by the BCC on April 11, 2006, to cover the additional design and construction costs.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Improvements Other Than Bldg	-	-	203,457	228,000	-	-	-	-	-
	-	-	203,457	228,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Fire Protection Fund	-	-	203,457	228,000	-	-	-	-	-
	-	-	203,457	228,000	-	-	-	-	-



**Public Safety**

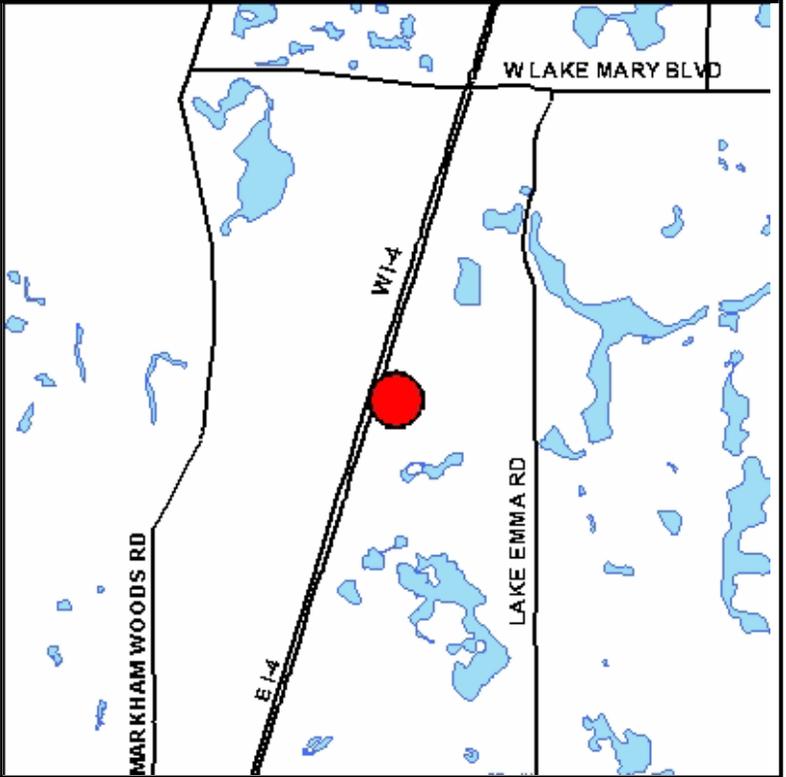
Project Title: <b>Fire Station 19 - Greenwood Lakes</b>		Start Date: <b>October 2005</b>
Project #: <b>00249501</b>	District(s): <b>District #4</b>	End Date: <b>January 2008</b>

**Project Location**

**Project Description and Scope**  
During FY 2005/06 Public Safety will begin the process of searching for land for the future construction of Fire Station 19, Greenwood Lakes; the land is estimated to cost \$750,000. The 2,500 square foot station is estimated to be constructed during FY 2006/07 for an estimated \$500,000. This station will require the purchase of an additional fire engine, rescue unit and will require 17 new positions for FY2007/08 and 9 new positions for FY2008/09. The total projected project cost is estimated at \$1.9 million.

**Project Duration**

Project Phases and Status	Start	Finish
N/A	Oct-05	Jan-08



**Project Justification**  
Fire Station 19 will enhance the County's ability to provide an appropriate level of fire/rescue services to Greenwood Lakes and surrounding areas. This additional fire station will allow the County to maintain a five-minute, or less, response time to emergency calls for service and maintain or improve the Department's Insurance Services Organization (ISO) fire insurance rating.

**Project Summary**  
This project is being funded from the Fire Protection Fund and the Fire/Rescue - Impact Fee Fund. Land acquisition costs are estimated at \$750,000 for FY2006/07 with \$500,000 in anticipated construction costs for FY2006/07. There is currently \$408,240 budgeted for the purchase of a fire engine during FY 2006/07 and \$225,000 for the purchase of a rescue unit. Staff is actively searching for property.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Buildings	-	-	-	-	500,000	-	-	-	-
Equipment >\$4999	-	-	-	-	408,240	225,000	-	-	-
Land	-	-	-	750,000	-	-	-	-	-
	-	-	-	750,000	908,240	225,000	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Fire/Rescue-Impact Fee	-	-	-	750,000	908,240	225,000	-	-	-
	-	-	-	750,000	908,240	225,000	-	-	-



**Public Safety**

Project Title: <b>Animal Crematorium</b>		Start Date: <b>March 2006</b>
Project #: <b>00250901</b>	District(s): <b>Countywide</b>	End Date: <b>September 2006</b>

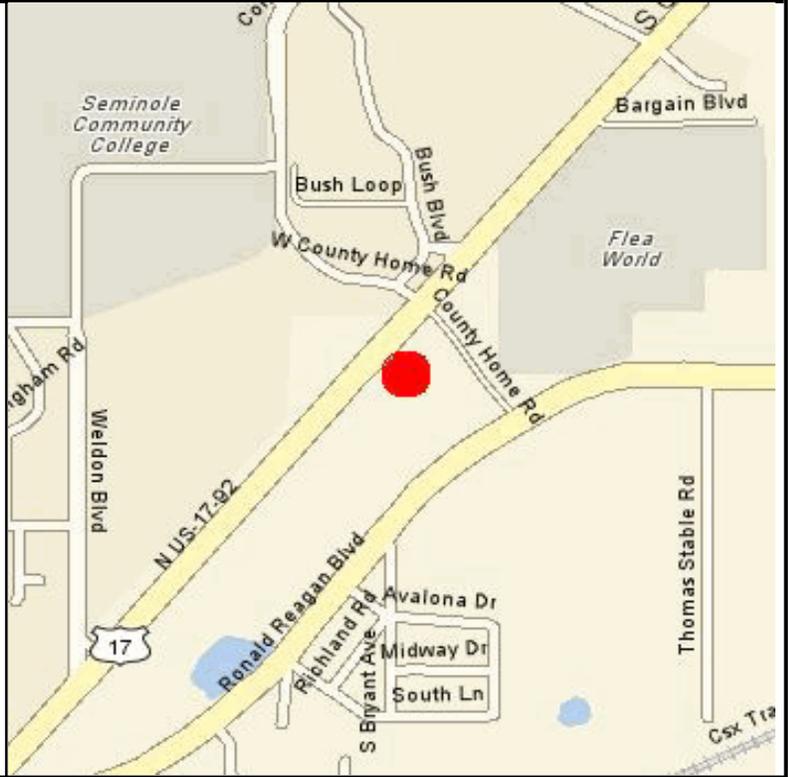
**Project Location**

**Project Description and Scope**  
CONSTRUCTION OF ANIMAL CREMATORY UNIT, OVERHEAD COVER, DEMOLITION OF EXISTING CREMATORY, SUPPLEMENTAL COSTS (DISPOSAL OF EXISTING UNIT)

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Mar-06	Sep-06

Target Date of Completion 9/1/2006.



**Project Justification**

- The current animal crematory was purchased in 1991, for \$69,375.
- The crematory operates 6 days per week, burning 150 pounds, 5 times per day.
- The new crematory is a batch crematory that is more energy efficient and less labor intensive. Batch crematories are loaded one time, then fed material continuously until the cycle is complete. The current crematory is loaded 5 times each day, initiating 5 burn cycles.

**Project Summary**  
This project is funded by the General Fund.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	69,050	70,700	-	-	-	-	-
	-	-	69,050	70,700	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	69,050	70,700	-	-	-	-	-
	-	-	69,050	70,700	-	-	-	-	-



**Public Safety**

Project Title: <b>Additional Kennel Runs</b>		Start Date:
Project #: <b>00254801</b>	District(s): <b>Countywide</b>	End Date:

**Project Location**

**Project Description and Scope**  
**ANIMAL SERVICES KENNEL RUNS - FY 05/06 \$50,000**  
 • Add 10 new kennel runs at Animal Services.  
 • The shelter was built in 1989 and designed to house 110 dogs & cats. Animal Services currently houses 210 dogs & cats at any given time with no expansion to date to the facility.

**Project Duration**

Project Phases and Status	Start	Finish



**Project Justification**  
 • The shelter was built in 1989 and designed to house 110 dogs & cats. Animal Services currently houses 210 dogs & cats at any given time with no expansion to date to the facility.

**Project Summary**  
 This project is funded by the General Fund. Funds were transferred to Administrative Services Department, Facilities Maintenance Division during the mid-year budget adjustments. Project is currently on HOLD. Due to rising construction costs the department is determining the cost savings that would result from combining this project with other projects and constructing a facility that could house the additional kennel runs while serving other purposes.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Buildings	-	-	-	50,000	-	-	-	-	-
	-	-	-	50,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	-	50,000	-	-	-	-	-
	-	-	-	50,000	-	-	-	-	-



**Public Safety**

Project Title: <b>Fire Station #27 Expansion</b>		Start Date: <b>October 2005</b>
Project #: <b>00256001</b>	District(s): <b>District #1, District #2</b>	End Date: <b>March 2007</b>

**Project Location**  
Red Bug Lake Road, Winter Springs

**Project Description and Scope**  
During FY 2005/06, Public Safety began the design process for an expansion and renovation to Fire Station 27. The critical items include ADA compliance projects, sewer connection, creating facilities for a male and female workforce, and expansion projects to add additional work space. This 1,000 square foot project is estimated to cost \$250,000 and will be constructed during FY 2006/07.

**Project Duration**

Project Phases and Status	Start	Finish
N/A	Oct-05	Mar-07



**Project Justification**  
Fire Station 27 is one of our most active stations. This expansion will allow staff to have more adequate space and the station will be compliant with federal laws.

**Project Summary**  
This project is being funded from the Fire Protection Fund. A design consultant has been selected and a work order was issued for the design. Design should be complete by August 2006 and the project will be out for bid with a 7 month construction schedule. The project is estimated to be completed by March 2007.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Buildings	-	-	92,706	249,456	-	-	-	-	-
	-	-	92,706	249,456	-	-	-	-	-
Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Fire Protection Fund	-	-	92,706	249,456	-	-	-	-	-
	-	-	92,706	249,456	-	-	-	-	-



Public Safety

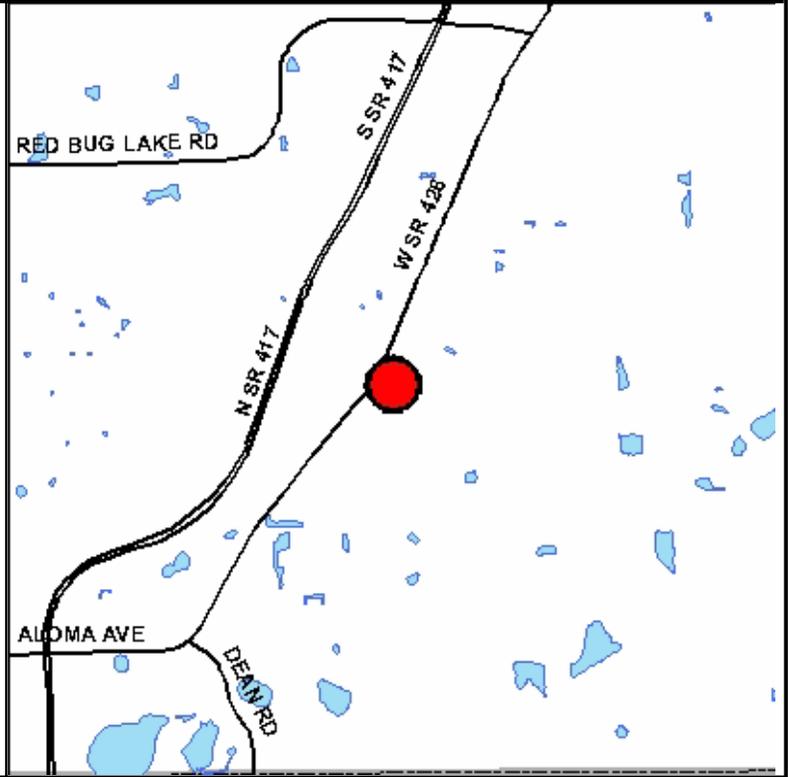
Project Title: <b>Fire Station 29 - SR 426</b>		Start Date: <b>October 2006</b>
Project #: <b>00258001</b>	District(s): <b>District #1, District #2</b>	End Date: <b>September 2008</b>

**Project Location**

**Project Description and Scope**  
The land acquisition phase for Fire Station 29, area of SR 426 and SR 417, has been approved for FY 2006/07 in the amount of \$750,000. The design and construction for Fire Station 29 has an anticipated cost of \$2.2 million with equipment costs estimated at \$675,000. In FY2008/09 22 new positions will be required to staff this station. Total estimated project cost for Fire Station 29 is \$3.6 million. Property is scheduled to be purchased early during FY2006/07.

**Project Duration**

Project Phases and Status	Start	Finish
N/A	Oct-06	Sep-08



**Project Justification**  
Call data indicates a need for increased coverage east of Station 23 to maintain a five-minute, or less, response time to emergency service calls. This area is currently being serviced by the Howell Branch Station, Red Bug Station and the City of Oviedo.

**Project Summary**  
This project is being funded from the Fire Protection Fund and the Fire/Rescue – Impact Fee Fund. Staff is currently working with Planning and Administrative Services to locate a suitable piece of property. This project is set to begin FY2006/07 and will take approximately 2 years to complete.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	-	-	200,000	-	-	-
Construction In Progress	-	-	-	-	-	2,000,000	-	-	-
Equipment >\$4999	-	-	-	-	-	675,000	-	-	-
Land	-	-	-	-	750,000	-	-	-	-
					750,000	2,875,000			

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Fire Protection Fund	-	-	-	-	750,000	1,000,000	-	-	-
Fire/Rescue-Impact Fee	-	-	-	-	-	1,875,000	-	-	-
					750,000	2,875,000			





**Seminole County Government  
CIP Element Expenditure Summary by Fund**

<b>CIP Element</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Actual</b>	<b>FY 2006 YTD</b>	<b>FY 2006 Amended</b>	<b>FY 2007 Requested</b>	<b>FY 2008 Requested</b>	<b>FY 2009 Requested</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>
--------------------	---------------------------	---------------------------	------------------------	----------------------------	------------------------------	------------------------------	------------------------------	------------------------------	------------------------------

**10101 Transportation Trust Fund**

**Drainage**

Construction In Progress	-	-	276,574	306,810	-	-	-	-	-
Equipment >\$4999	-	-	-	-	219,700	-	-	-	-
Drainage Total	-	-	276,574	306,810	219,700	-	-	-	-
Fund 10101 Total	-	-	276,574	306,810	219,700	-	-	-	-

**11500 Infrastructure Tax Fund**

**Drainage**

Construction In Progress	-	14,415	118,407	843,921	-	-	-	-	-
Land	-	106,851	7,922	16,538	-	-	-	-	-
Drainage Total	-	121,266	126,329	860,459	-	-	-	-	-
Fund 11500 Total	-	121,266	126,329	860,459	-	-	-	-	-

**11541 Infrastructure-County Commission**

**Drainage**

Construction & Design	-	108,281	452,662	452,908	555,000	100,000	350,000	150,000	-
Construction In Progress	-	-	3,494,473	6,443,987	3,270,000	3,900,000	1,900,000	2,100,000	-
Land	-	-	121,025	230,000	-	900,000	-	-	-
Roads	-	-	-	-	-	100,000	100,000	100,000	150,000
Drainage Total	-	108,281	4,068,160	7,126,895	3,825,000	5,000,000	2,350,000	2,350,000	150,000
Fund 11541 Total	-	108,281	4,068,160	7,126,895	3,825,000	5,000,000	2,350,000	2,350,000	150,000

**11901 Community Development Block Grant**

**Drainage**

Construction In Progress	-	-	-	300,000	-	-	-	-	-
Drainage Total	-	-	-	300,000	-	-	-	-	-
Fund 11901 Total	-	-	-	300,000	-	-	-	-	-

**11916 Public Works Grants (state)**

**Drainage**

Construction In Progress	-	-	5	3,324,844	-	-	-	-	-
Drainage Total	-	-	5	3,324,844	-	-	-	-	-
Fund 11916 Total	-	-	5	3,324,844	-	-	-	-	-

**13000 Stormwater Fund**

**Drainage**

Construction & Design	462,555	219,059	681,011	1,315,835	376,500	886,500	516,500	130,000	446,500
Construction In Progress	208,908	1,061,611	5,888,292	8,404,777	1,490,000	1,680,000	3,540,000	2,346,500	1,470,000
Equipment >\$4999	-	-	-	-	-	144,000	279,500	350,000	-
Land	1,679,291	496,871	110,288	822,645	80,000	-	-	350,000	-
Drainage Total	2,350,754	1,777,541	6,679,591	10,543,257	1,946,500	2,710,500	4,336,000	3,176,500	1,916,500
Fund 13000 Total	2,350,754	1,777,541	6,679,591	10,543,257	1,946,500	2,710,500	4,336,000	3,176,500	1,916,500
Countywide Total	2,350,754	2,007,088	11,150,658	22,462,265	5,991,200	7,710,500	6,686,000	5,526,500	2,066,500



## Drainage

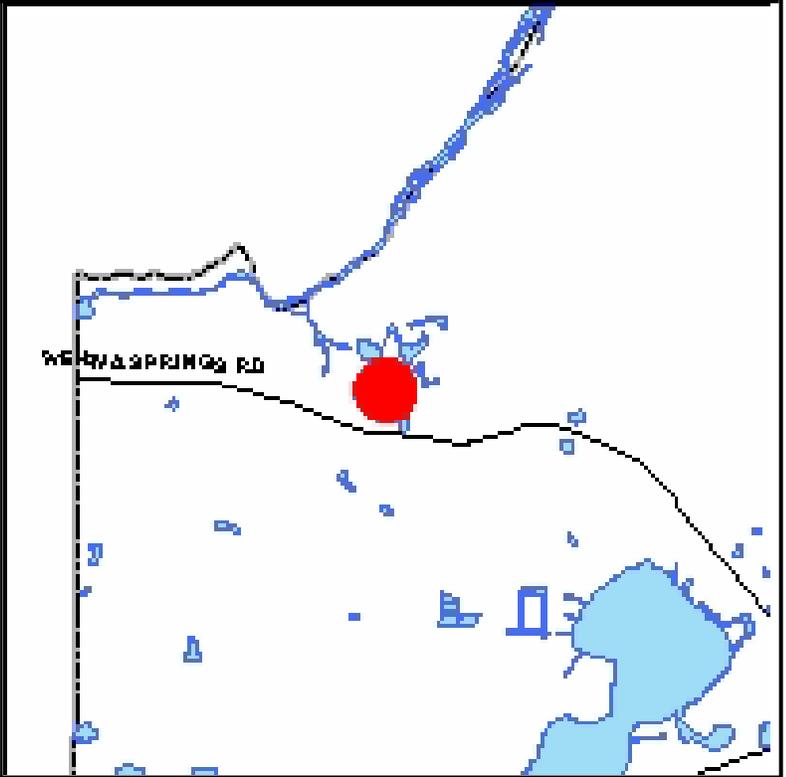
Project Title: <b>Sweetwater Cove Tributary Drainage Improvements</b>		Start Date: <b>March 2006</b>
Project #: <b>00008302</b>	District(s): <b>District #3</b>	End Date: <b>April 2007</b>

**Project Location**  
From WEKIVA SPRINGS ROAD to WEKIVA RIVER

**Project Description and Scope**  
SEDIMENT DREDGING OF SWEETWATER COVE ALONG WITH STRUCTURE MODIFICATIONS AND LITTORAL PLANTING (WETLAND PLANTS AROUND THE EDGE OF A LAKE)

**Project Duration**  
2 years 6 months

Project Phases and Status	Start	Finish
<b>Construction</b> To be scheduled pending final design/permitting - expected April 2007		
<b>Design</b> In Progress w/ Schedule Delays/Compressions	Mar-06	Apr-07



**Project Justification**  
THIS IS ONE OF THE WEKIVA RIVER PROTECTION AREA WATER QUALITY IMPROVEMENT NEEDS IDENTIFIED IN THE 2005 WEKIVA PARKWAY AND PROTECTION ACT MASTER STORMWATER MANAGEMENT PLAN ADOPTED BY THE BOARD IN THE SEMINOLE COUNTY COMPREHENSIVE PLAN IN DECEMBER 2005

**Project Summary**  
ST JOHNS RIVER WATER MANAGEMENT DISTRICT FUNDED PROJECT. PRELIMINARY ENGINEERING AND ENVIRONMENTAL EVALUATION COMPLETE. PHASE I DESIGN AND CONSTRUCTION COMPLETED (AUGUST 2005). PHASE I CONSTRUCTION WAS FUNDED BY NATURAL RESOURCES CONSERVATION SERVICE UNDER THE SWEETWATER COVER (NATURAL RESOURCES CONSERVATION SERVICE) PROJECT. PHASE II DESIGN STARTED IN FY 2005/06, CONSTRUCTION PROPOSED FOR FY 2006/07.

Total cost of the project is estimated at \$1,353,284.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	47,750	90,233	105,636	215,301	-	-	-	-	-
Construction In Progress	-	-	-	-	1,000,000	-	-	-	-
	47,750	90,233	105,636	215,301	1,000,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	1,000,000	-	-	-	-
Stormwater Fund	47,750	90,233	105,636	215,301	-	-	-	-	-
	47,750	90,233	105,636	215,301	1,000,000	-	-	-	-



## Drainage

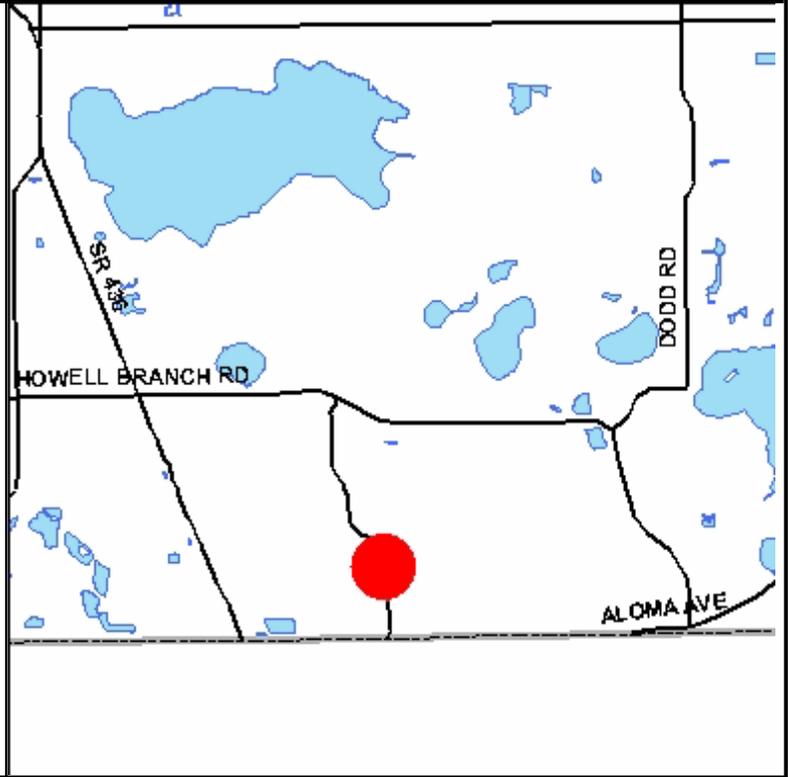
Project Title: <b>LITTLE ECON BASIN-CRANE STRANDFLOOD ATTENUATION&amp;WATER QUALI</b>		Start Date: <b>January 2000</b>
Project #: <b>00009202</b>	District(s): <b>District #1</b>	End Date: <b>March 2007</b>

**Project Location**  
EASTBROOK BLVD at FERNEDELL DRIVE

**Project Description and Scope**  
CONSTRUCTION OF A FLOOD ATTENUATION AND WATER QUALITY TREATMENT POND SERVING THE EASTBROOK/CRANE STRAND AREA

**Project Duration**  
7 years 2 months

Project Phases and Status	Start	Finish
<b>Right Of Way</b> Canceled due to high costs of land. Project can be completed within existing County right of way.		
<b>Design</b> Complete	Jan-00	Dec-05
<b>Construction</b> Not Yet Applicable	Feb-06	Mar-07



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6 & 6.1

**Project Summary**  
SAINT JOHNS RIVER WATER MANAGEMENT DISTRICT FUNDED PROJECT. PROJECT REVISED BIDS RECEIVED APRIL 12, 2006. LOW BID CONTRACT OF \$1,558,000 APPROVED BY THE BOARD MAY 9, 2006.

Total cost of the project is estimated at \$2,334,439.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	66,263	75,869	42,568	41,653	-	-	-	-	-
Construction In Progress	198,807	4,500	1,683,000	1,947,347	-	-	-	-	-
	265,070	80,369	1,725,568	1,989,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	710,490	966,513	-	-	-	-	-
Stormwater Fund	265,070	80,369	1,015,078	1,022,487	-	-	-	-	-
	265,070	80,369	1,725,568	1,989,000	-	-	-	-	-



## Drainage

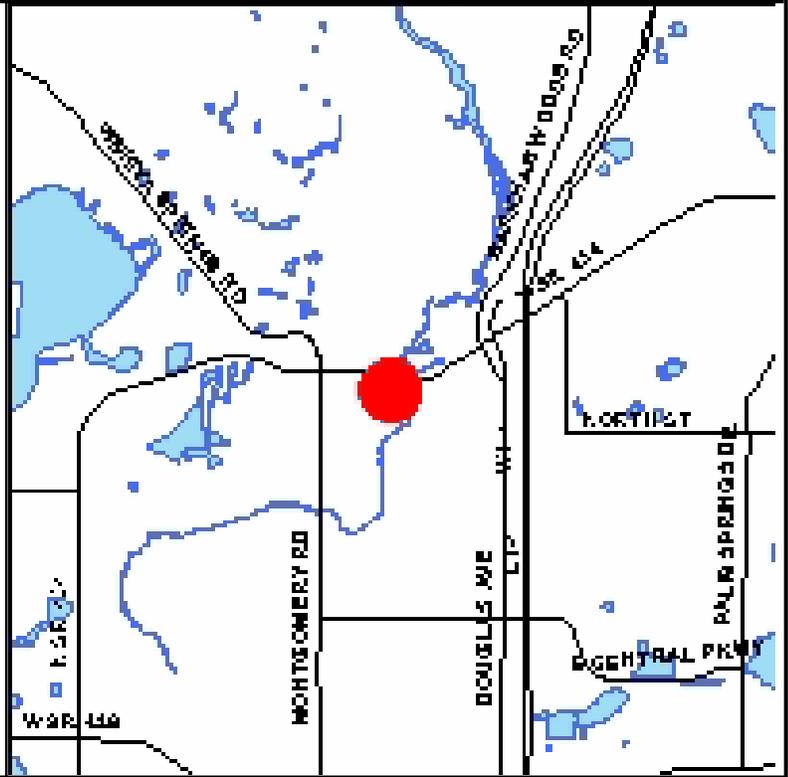
Project Title: <b>S.R. 434 SEDIMENT BASIN\LITTLE WEKIVA RIVER\DRAINAGE</b>		Start Date: <b>April 2002</b>
Project #: <b>00174503</b>	District(s): <b>District #3</b>	End Date: <b>August 2008</b>

**Project Location**  
SR 434 at LITTLE WEKIVA RIVER

**Project Description and Scope**  
DESIGN OF A SEDIMENT COLLECTION BASIN ALONG THE LITTLE WEKIVA RIVER. PART OF A COMPREHENSIVE EROSION AND SEDIMENT CONTROL PLAN

**Project Duration**  
6 years 4 months

Project Phases and Status	Start	Finish
<b>Design</b>	Apr-02	Oct-06
In Progress w/ Schedule Delays/Compressions		
<b>Construction</b>	May-07	Aug-08
Future/Unfunded		



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6 & 6.1

**Project Summary**  
WORK ORDER FOR EROSION CONTROL DESIGN ELEMENT ISSUED MAY 24, 2006 - LOCATION REVIEW IN PROCESS

Total project costs estimated at \$1,203,964.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	509	10,000	14,459	-	-	-	-	-
Construction In Progress	-	-	-	388,996	800,000	-	-	-	-
	-	509	10,000	403,455	800,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	800,000	-	-	-	-
Stormwater Fund	-	509	10,000	403,455	-	-	-	-	-
	-	509	10,000	403,455	800,000	-	-	-	-



## Drainage

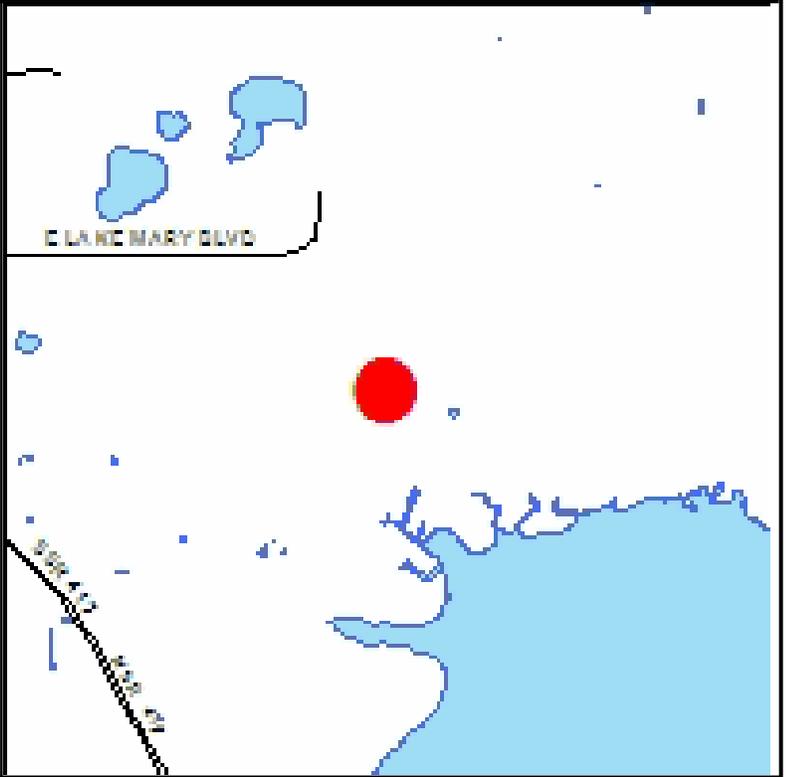
Project Title: <b>NAVY CANAL REGIONAL STORMWATER FACILITY</b>		Start Date: <b>March 2003</b>
Project #: <b>00192701</b>	District(s): <b>District #5</b>	End Date: <b>October 2006</b>

**Project Location**  
From E LAKE MARY BOULEVARD to SOUTH OF SAND DOLLAR POINT

**Project Description and Scope**  
CONSTRUCTION OF REGIONAL STORMWATER FACILITY FOR FLOOD ATTENUATION AND WATER QUALITY TREATMENT

**Project Duration**  
3 years 7 months

Project Phases and Status	Start	Finish
<b>Design</b> Complete	Mar-03	Nov-04
<b>Construction</b> In Progress w/ Schedule Delays/Compressions	Mar-05	Oct-06



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6 & 6.1

**Project Summary**  
ST. JOHNS RIVER WATER MANAGEMENT DISTRICT FUNDED PROJECT. COMBINED WITH CAMERON DITCH RETROFIT PROJECT. CONSTRUCTION UNDERWAY.

Total project cost estimated at \$2,368,803.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	68,911	12,500	11,606	11,606	-	-	-	-	-
Construction In Progress	101	-	1,965,439	2,275,685	-	-	-	-	-
	69,012	12,500	1,977,045	2,287,291	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	1,280,592	1,280,592	-	-	-	-	-
Stormwater Fund	69,012	12,500	696,453	1,006,699	-	-	-	-	-
	69,012	12,500	1,977,045	2,287,291	-	-	-	-	-



## Drainage

Project Title: <b>CAMERON DITCH RETROFIT</b>		Start Date: <b>January 2003</b>
Project #: <b>00192702</b>	District(s): <b>District #5</b>	End Date: <b>October 2006</b>

<p><b><u>Project Location</u></b></p> <p><b><u>Project Description and Scope</u></b> DESIGN AND CONSTRUCTION OF A REGIONAL STORMWATER FACILITY</p> <p><b><u>Project Duration</u></b> 3 years 9 months</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Project Phases and Status</th> <th style="text-align: center;">Start</th> <th style="text-align: center;">Finish</th> </tr> </thead> <tbody> <tr> <td><b>Design</b></td> <td style="text-align: center;">Jan-03</td> <td style="text-align: center;">Nov-04</td> </tr> <tr> <td>Complete</td> <td></td> <td></td> </tr> <tr> <td><b>Construction</b></td> <td style="text-align: center;">Mar-05</td> <td style="text-align: center;">Oct-06</td> </tr> <tr> <td>In Progress/On Target</td> <td></td> <td></td> </tr> </tbody> </table>	Project Phases and Status	Start	Finish	<b>Design</b>	Jan-03	Nov-04	Complete			<b>Construction</b>	Mar-05	Oct-06	In Progress/On Target			
Project Phases and Status	Start	Finish														
<b>Design</b>	Jan-03	Nov-04														
Complete																
<b>Construction</b>	Mar-05	Oct-06														
In Progress/On Target																

**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6 & 6.1

**Project Summary**  
SJRWMD FUNDED PROJECT. PROJECT COMBINED WITH NAVY CANAL REGIONAL STORMWATER FACILITY PROJECT. CONSTRUCTION STARTED APRIL 17, 2006. ALL EXPENDITURES TO DATE HAVE BEEN RECORDED AGAINST THE NAVY CANAL REGIONAL STORMWATER FACILITY PROJECT. PHASE II EXPENDITURES WILL BE RECORDED AGAINST BOTH PROJECTS.

Total cost of the project is estimated at \$1,242,032.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	158,748	10,660	3,200	3,200	-	-	-	-	-
Construction In Progress	10,000	109	1,059,315	1,059,315	-	-	-	-	-
	168,748	10,769	1,062,515	1,062,515	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Stormwater Fund	168,748	10,769	1,062,515	1,062,515	-	-	-	-	-
	168,748	10,769	1,062,515	1,062,515	-	-	-	-	-



## Drainage

Project Title: <b>LOCKHART SMITH CANAL DRAINAGE IMPROVEMENTS</b>		Start Date: <b>June 2002</b>
Project #: <b>00202402</b>	District(s): <b>District #5</b>	End Date: <b>September 2007</b>

**Project Location**  
From I-4 BORROW PIT to OHIO AVE

**Project Description and Scope**  
FLOOD ATTENUATION, EROSION CONTROL AND MAINTENANCE IMPROVEMENTS

**Project Duration**  
5 years 3 months

Project Phases and Status	Start	Finish
<b>Design</b>	Jun-02	Jun-06
Complete		
<b>Right Of Way</b>	Oct-03	Oct-06
Complete		
<b>Construction</b>	Apr-06	Sep-07
Not Yet Applicable		



**Project Justification**  
THE CONSTRUCTION PHASE WILL PROVIDE IMPROVEMENTS NECESSARY TO MEET THE DRAINAGE CANAL LEVEL OF SERVICE STANDARD FOR THIS SEGMENT OF LOCKHART/SMITH, REDUCING FLOODING RISKS AND IMPACTS ALONG WITH IMPROVING THE QUALITY OF STORMWATER DISCHARGE.

**Project Summary**  
FINAL RIGHT OF WAY CHANGES UNDERWAY. PLANS TO PURCHASING FOR BIDDING.

Total project cost estimated at \$1,596,621.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	22,426	1,003	-	3,571	-	-	-	-	-
Construction In Progress	-	-	28,859	500,000	-	-	-	-	-
Land	347,554	265,321	14,478	456,745	-	-	-	-	-
	369,980	266,325	43,337	960,316	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Stormwater Fund	369,980	266,325	43,337	960,316	-	-	-	-	-
	369,980	266,325	43,337	960,316	-	-	-	-	-



## Drainage

Project Title: <b>SIX MILE CANAL PHASE I CHANNEL IMPROVEMENTS</b>		Start Date: <b>March 2007</b>
Project #: <b>00202404</b>	District(s): <b>District #5</b>	End Date: <b>June 2009</b>

**Project Location**  
FROM AIRPORT BLVD TO LAKE MARY BLVD

**Project Description and Scope**  
CHANNEL IMPROVEMENTS TO IMPROVE MAINTENANCE ACCESS AND REDUCE EROSION

**Project Duration**  
2 years 3 months

Project Phases and Status	Start	Finish
<b>Design</b>	<b>Mar-07</b>	<b>Mar-08</b>
Not Yet Applicable		
<b>Right Of Way</b>	<b>Sep-07</b>	<b>Sep-08</b>
Not Yet Applicable		
<b>Construction</b>	<b>Mar-08</b>	<b>Jun-09</b>
Not Yet Applicable		



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6 & 6.1

**Project Summary**  
Total project cost estimated at \$580,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	-	70,000	-	-	-	-
Construction In Progress	-	-	-	-	-	250,000	180,000	-	-
Land	-	-	-	-	80,000	-	-	-	-
	-	-	-	-	150,000	250,000	180,000	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Stormwater Fund	-	-	-	-	150,000	250,000	180,000	-	-
	-	-	-	-	150,000	250,000	180,000	-	-



## Drainage

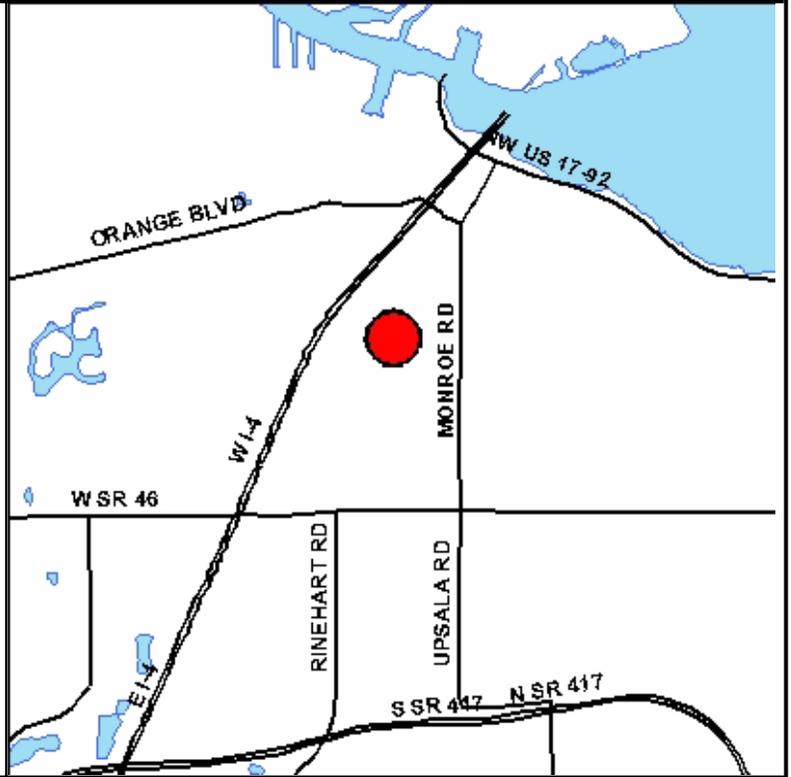
Project Title: <b>ELDER CREEK-SALES TAX/C-15 POND IMPROVEMENTS</b>		Start Date: <b>January 2001</b>
Project #: <b>00203002</b>	District(s): <b>District #5</b>	End Date: <b>November 2006</b>

**Project Location**  
From NARCISSUS AVE to CHURCH ST

**Project Description and Scope**  
DESIGN AND CONSTRUCTION OF A REGIONAL STORMWATER POND ADDRESSING AREA FLOODING, PROVIDING WATER QUALITY TREATMENT, AND SERVING A SEGMENT OF COUNTY ROAD 15.

**Project Duration**  
5 years 10 months

Project Phases and Status	Start	Finish
<b>Design</b>	Jan-01	Sep-03
Complete		
<b>Right Of Way</b>	Oct-03	Oct-05
Complete		
<b>Construction</b>	Mar-06	Nov-06
In Progress/On Target		



**Project Justification**  
THE IMPROVEMENTS ARE DESIGNED TO MEET THE DRAINAGE RETENTION/DETENTION BASIN LEVEL OF SERVICE STANDARDS AND ARE NECESSARY TO REDUCE FLOODING RISKS AND IMPACTS AS WELL AS PROTECT AND ENHANCE WATER QUALITY.

**Project Summary**  
UNDER CONSTRUCTION MARCH 20, 2006.

Total project cost estimated at \$5,458,678.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	30,797	-	217,794	217,794	-	-	-	-	-
Construction In Progress	-	-	3,316,880	3,651,800	-	-	-	-	-
Land	1,331,737	226,550	-	-	-	-	-	-	-
	1,362,534	226,550	3,534,674	3,869,594	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	1,263,391	1,294,967	-	-	-	-	-
Stormwater Fund	1,362,534	226,550	2,271,283	2,574,627	-	-	-	-	-
	1,362,534	226,550	3,534,674	3,869,594	-	-	-	-	-



## Drainage

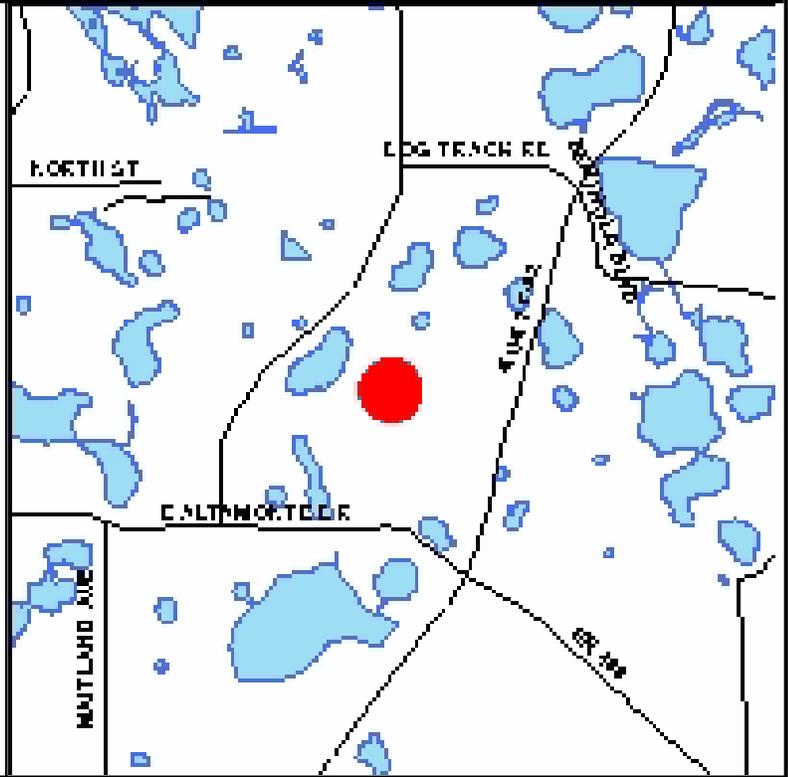
Project Title: <b>ANCHOR RD\DRAINAGE IMPROVEMENT</b>		Start Date: <b>June 2005</b>
Project #: <b>00209102</b>	District(s): <b>District #4</b>	End Date: <b>December 2006</b>

**Project Location**  
From SR 436 to MELODY LANE

**Project Description and Scope**  
DRAINAGE IMPROVEMENTS INCLUDING PIPING OF DITCH, INSTALLATION OF INLETS, AND WATER QUALITY TREATMENT. MISCELLANEOUS ROADWAY IMPROVEMENTS ALSO INCLUDED

**Project Duration**  
1 year 6 months

Project Phases and Status	Start	Finish
<b>Design</b>	Jun-05	Jun-06
In Progress w/ Schedule Delays/Compressions		
<b>Construction</b>	Jul-06	Dec-06
Not Yet Applicable		



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
DESIGN PRE APPLICATION WITH ST. JOHNS RIVER WATER MANAGEMENT DISTRICT HELD APRIL 13, 2006. DESIGN UNDERWAY.

Total project cost is estimated at \$689,943.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	4,255	85,688	85,688	-	-	-	-	-
Construction In Progress	-	-	-	600,000	-	-	-	-	-
	-	4,255	85,688	685,688	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	4,255	85,688	685,688	-	-	-	-	-
	-	4,255	85,688	685,688	-	-	-	-	-



## Drainage

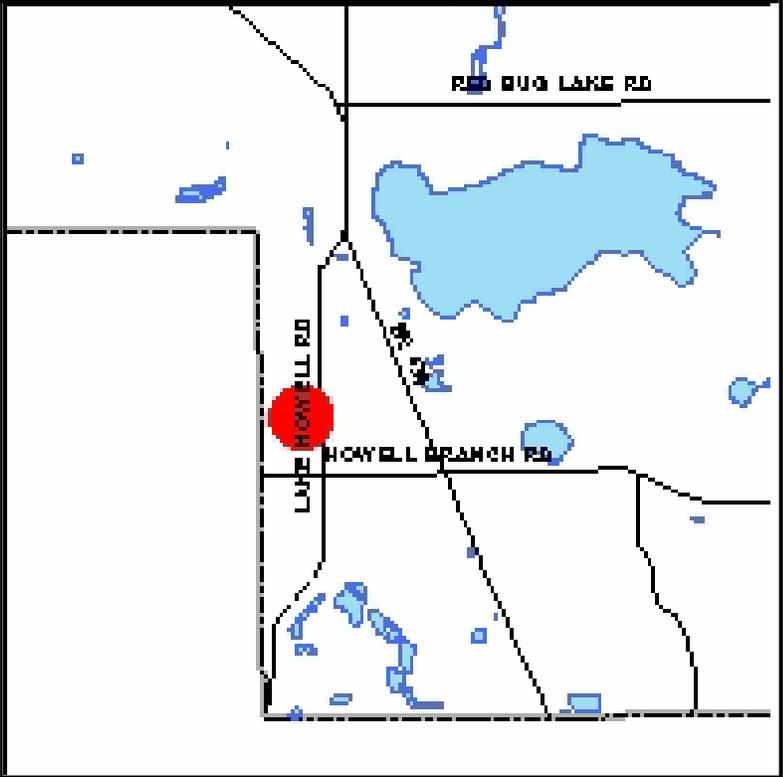
Project Title: <b>LAKE HOWELL ROAD DRAINAGE IMPROVEMENTS</b>		Start Date: <b>June 2005</b>
Project #: <b>00209103</b>	District(s): <b>District #4</b>	End Date: <b>June 2007</b>

**Project Location**  
From HOWELL BRANCH ROAD to MEADOW AVENUE

**Project Description and Scope**  
SECONDARY DRAINAGE IMPROVEMENTS ADDRESSING ROADWAY FLOODING AND WATER QUALITY TREATMENT

**Project Duration**  
2 years 0 months

Project Phases and Status	Start	Finish
<b>Design</b>	Jun-05	Sep-06
In Progress w/ Schedule Delays/Compressions		
<b>Construction</b>	Nov-06	Jun-07
Not Yet Applicable		



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
DESIGN 60% COMPLETE APRIL 14, 2006.

Total project cost is estimated at \$624,172.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	17,331	42,668	42,668	-	-	-	-	-
Construction In Progress	-	-	-	-	570,000	-	-	-	-
	-	17,331	42,668	42,668	570,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	17,331	42,668	42,668	570,000	-	-	-	-
	-	17,331	42,668	42,668	570,000	-	-	-	-



**Drainage**

Project Title: <b>SNOWHILL ROAD BRIDGE/EROSION CONTROL</b>		Start Date: <b>June 2005</b>
Project #: <b>00209104</b>	District(s): <b>District #1</b>	End Date: <b>April 2007</b>

<p><b>Project Location</b></p> <p><b>Project Description and Scope</b> MAJOR EROSION CONTROL MEASURES AROUND BRIDGE</p> <p><b>Project Duration</b> 1 year 10 months</p> <table border="1"> <thead> <tr> <th>Project Phases and Status</th> <th>Start</th> <th>Finish</th> </tr> </thead> <tbody> <tr> <td><b>Design</b> In Progress w/ Schedule Delays/Compressions</td> <td>Jun-05</td> <td>Apr-06</td> </tr> <tr> <td><b>Construction</b> In Progress/On Target</td> <td>Apr-06</td> <td>Apr-07</td> </tr> </tbody> </table>	Project Phases and Status	Start	Finish	<b>Design</b> In Progress w/ Schedule Delays/Compressions	Jun-05	Apr-06	<b>Construction</b> In Progress/On Target	Apr-06	Apr-07	
Project Phases and Status	Start	Finish								
<b>Design</b> In Progress w/ Schedule Delays/Compressions	Jun-05	Apr-06								
<b>Construction</b> In Progress/On Target	Apr-06	Apr-07								

**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
CONTRACT APPROVED BY THE BOARD JUNE 27, 2006. NOTICE TO PROCEED PENDING PRE-CONSTRUCTION MEETING.

Total project cost is estimated at \$399,742.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	47,267	12,475	12,475	-	-	-	-	-
Construction In Progress	-	-	240,000	340,000	-	-	-	-	-
	-	47,267	252,475	352,475	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	47,267	252,475	352,475	-	-	-	-	-
	-	47,267	252,475	352,475	-	-	-	-	-



## Drainage

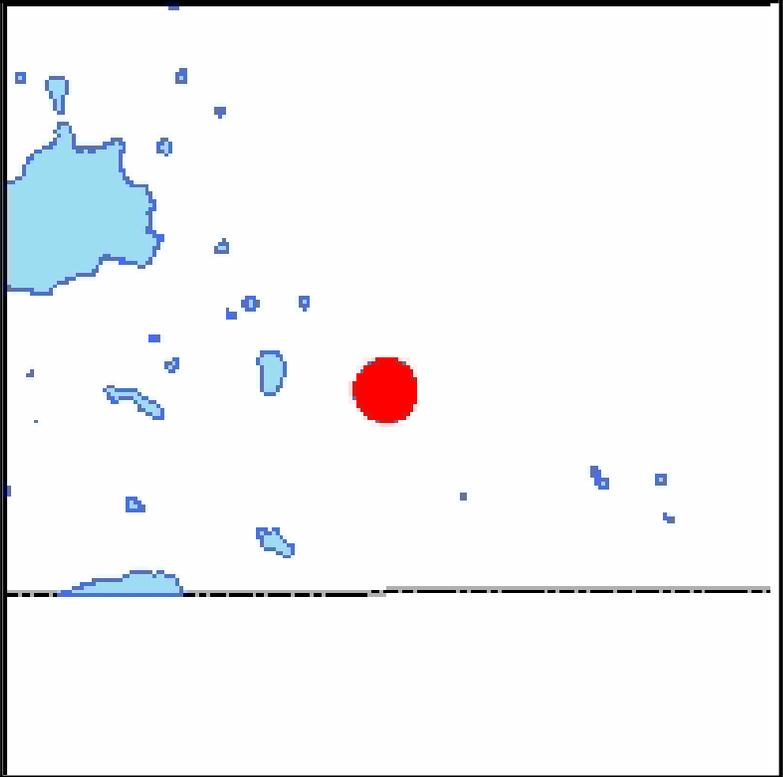
Project Title: <b>CURRYVILLE ROAD CULVERTS</b>		Start Date: <b>September 2005</b>
Project #: <b>00209105</b>	District(s): <b>District #1</b>	End Date: <b>December 2007</b>

**Project Location**  
CURRYVILLE ROAD at MILLS CREEK

**Project Description and Scope**  
REPLACING DETERIORATED AND UNDERSIZED CROSS-DRAINS

**Project Duration**  
2 years 5 months

Project Phases and Status	Start	Finish
<b>Design</b>	Sep-05	Feb-07
In Progress w/ Schedule Delays/Compressions		
<b>Construction</b>	Mar-07	Dec-07
Deferred To Future		



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
WORK ORDER IN PROCESS JUNE 12, 2006.

Total project cost is estimated at \$340,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	79,754	80,000	-	-	-	-	-
Construction In Progress	-	-	-	160,000	100,000	-	-	-	-
	-	-	79,754	240,000	100,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	79,754	240,000	100,000	-	-	-	-
	-	-	79,754	240,000	100,000	-	-	-	-



## Drainage

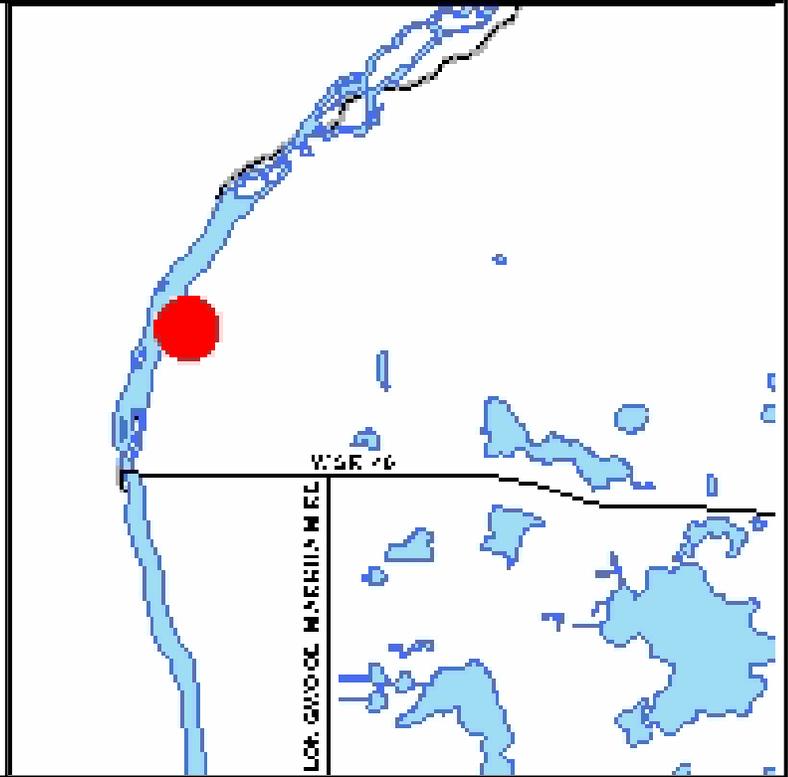
Project Title: <b>WEKIVA PARK DRIVE\OUTFALL IMPROVEMENTS</b>		Start Date: <b>June 2005</b>
Project #: <b>00209106</b>	District(s): <b>District #5</b>	End Date: <b>April 2007</b>

**Project Location**  
From SR 46 to END OF ROAD

**Project Description and Scope**  
REPLACEMENT AND UPSIZING OF SEVERAL CROSSDRAINS INTO THE WEKIVA RIVER

**Project Duration**  
1 year 10 months

Project Phases and Status	Start	Finish
<b>Right Of Way</b> Not Yet Applicable	Jun-05	Dec-06
<b>Design</b> In Progress w/ Schedule Delays/Compressions	Sep-05	Sep-06
<b>Construction</b> Not Yet Applicable	Oct-06	Apr-07



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
PROJECT DESIGN UNDERWAY

Total project cost is estimated at \$571,506.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	39,429	82,077	82,077	-	-	-	-	-
Construction In Progress	-	-	-	350,000	-	-	-	-	-
Land	-	-	-	100,000	-	-	-	-	-
	-	39,429	82,077	532,077	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	39,429	82,077	532,077	-	-	-	-	-
	-	39,429	82,077	532,077	-	-	-	-	-



**Drainage**

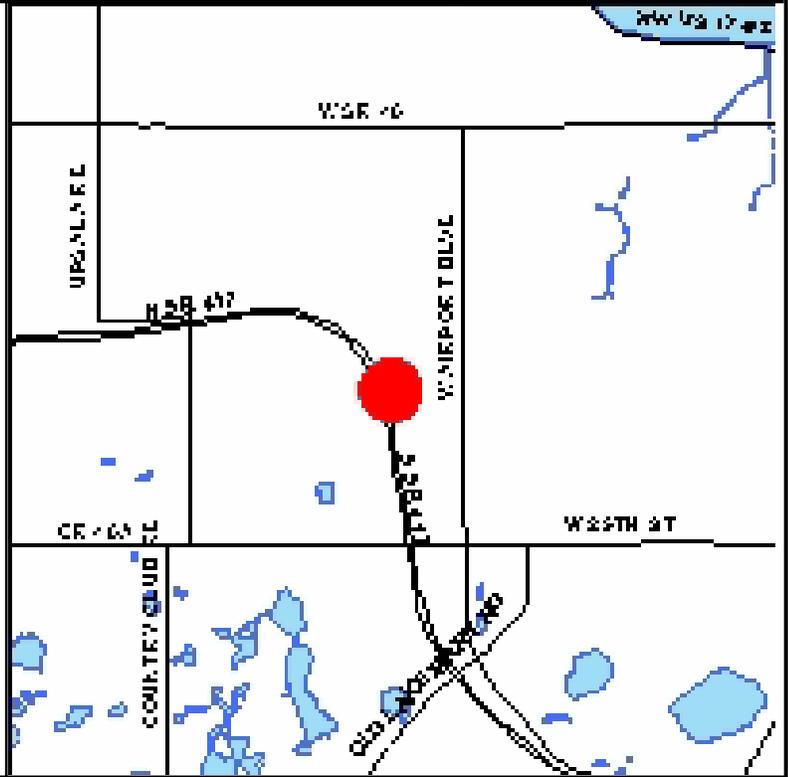
Project Title: <b>LINCOLN HEIGHTS\DRAINAGE IMPROVEMENTS</b>		Start Date: <b>October 2005</b>
Project #: <b>00209108</b>	District(s): <b>District #5</b>	End Date: <b>March 2009</b>

**Project Location**  
AIRPORT BLVD at LINCOLN AVE

**Project Description and Scope**  
MAJOR FLOOD ATTENUATION PROJECT ADDRESSING THE CHRONIC FLOODING OF THE LINCOLN HEIGHTS SUBDIVISION.

**Project Duration**  
3 years 5 months

Project Phases and Status	Start	Finish
<b>Right Of Way</b> In Progress w/ Schedule Delays/Compressions	Oct-05	Mar-06
<b>Design</b> Not Yet Applicable	Feb-07	Aug-08
<b>Construction</b> Not Yet Applicable	Mar-08	Mar-09



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
ROW ACQUISITION COMPLETE. PROPERTY CLOSED MARCH 10, 2006.  
Total project cost is estimated at \$3,080,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	-	350,000	-	-	-	-
Construction In Progress	-	-	-	-	-	500,000	1,500,000	-	-
Land	-	-	121,025	130,000	-	600,000	-	-	-
	-	-	121,025	130,000	350,000	1,100,000	1,500,000	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	121,025	130,000	350,000	1,100,000	1,500,000	-	-
	-	-	121,025	130,000	350,000	1,100,000	1,500,000	-	-



## Drainage

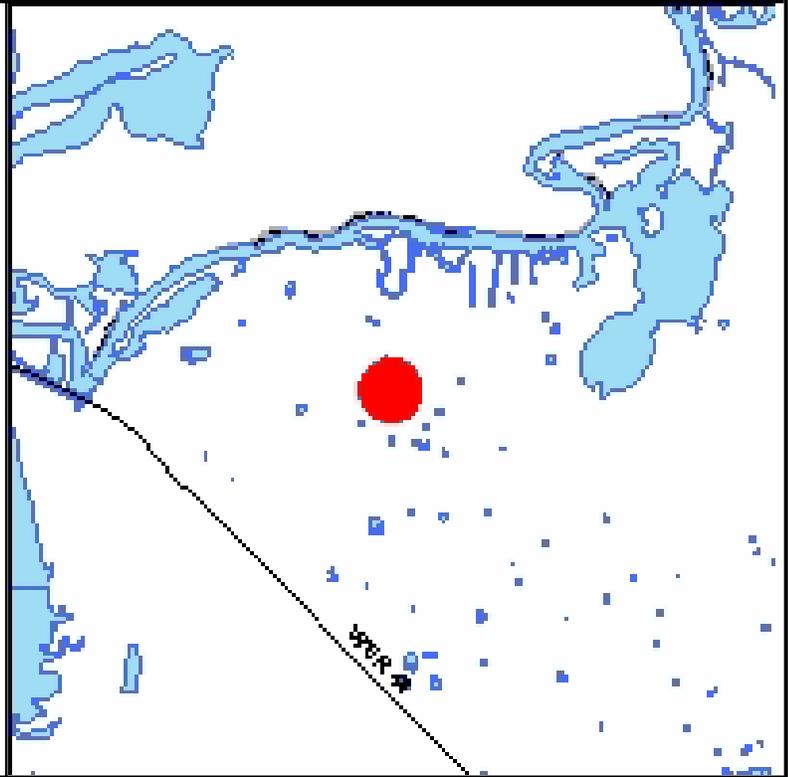
Project Title: <b>MULLET LAKE PARK ROAD/FLOOD CONTROL</b>		Start Date: <b>July 2007</b>
Project #: <b>00209109</b>	District(s): <b>District #5</b>	End Date: <b>January 2009</b>

**Project Location**  
From SR 46 to ESTEES DRIVE

**Project Description and Scope**  
FLOOD ATTENUATION PROJECT CONSISTING OF FLOOD STORAGE WITHIN WETLANDS, CONTROL STRUCTURES, AND UPSIZING OF SEVERAL CULVERTS.

**Project Duration**  
1 year 6 months

Project Phases and Status	Start	Finish
<b>Construction</b>	Jul-07	Jan-09
Not Yet Applicable		



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
DESIGN FOR THIS PROJECT IS INCLUDED IN THE LINCOLN HEIGHTS / DRAINAGE IMPROVEMENTS PROJECT, WHICH IS UNDERWAY. DRAINAGE EASEMENT OVER WETLANDS NEEDS TO BE ACQUIRED. CONSTRUCTION STAGGERED THROUGH FY 2006/07 BASED ON MULTIPLE ROAD CROSSINGS

Total project costs estimated at \$1,300,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	300,000	400,000	600,000	-	-	-
	-	-	-	300,000	400,000	600,000	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	300,000	400,000	600,000	-	-	-
	-	-	-	300,000	400,000	600,000	-	-	-



## Drainage

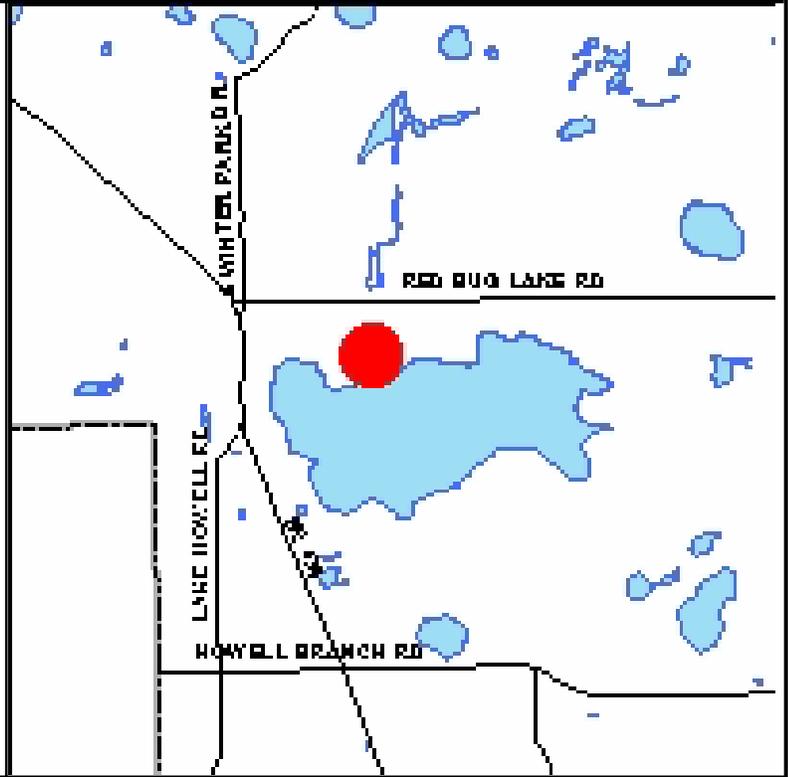
Project Title: <b>RED BUG LAKE ROAD OUTFALL DRAINAGE IMPROVEMENTS</b>		Start Date: <b>March 2006</b>
Project #: <b>00209113</b>	District(s): <b>District #2, District #4</b>	End Date: <b>September 2008</b>

**Project Location**  
FROM RED BUG LAKE ROAD TO LAKE HOWELL

**Project Description and Scope**  
WATER QUALITY RETROFIT PROJECT ADDRESSING STORMWATER FROM RED BUG LAKE ROAD AND DEER RUN AREA. INCLUDES A WET DETENTION POND WITH ACCESS TO LAKE HOWELL.

**Project Duration**  
2 years 6 months

Project Phases and Status	Start	Finish
<b>Design</b> In Progress w/ Schedule Delays/Compressions	Mar-06	May-07
<b>Construction</b> Not Yet Applicable	Jun-07	Sep-08



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
DESIGN CONTRACT AWARDED BY BOARD JUNE 13, 2006. CURRENTLY IN FEE AND SCOPE NEGOTIATIONS WITH CONSULTANT.

Total project cost estimated at \$1,425,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	150,000	150,000	75,000	-	-	-	-
Construction In Progress	-	-	-	-	400,000	800,000	-	-	-
	-	-	150,000	150,000	475,000	800,000	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	150,000	150,000	475,000	800,000	-	-	-
	-	-	150,000	150,000	475,000	800,000	-	-	-



## Drainage

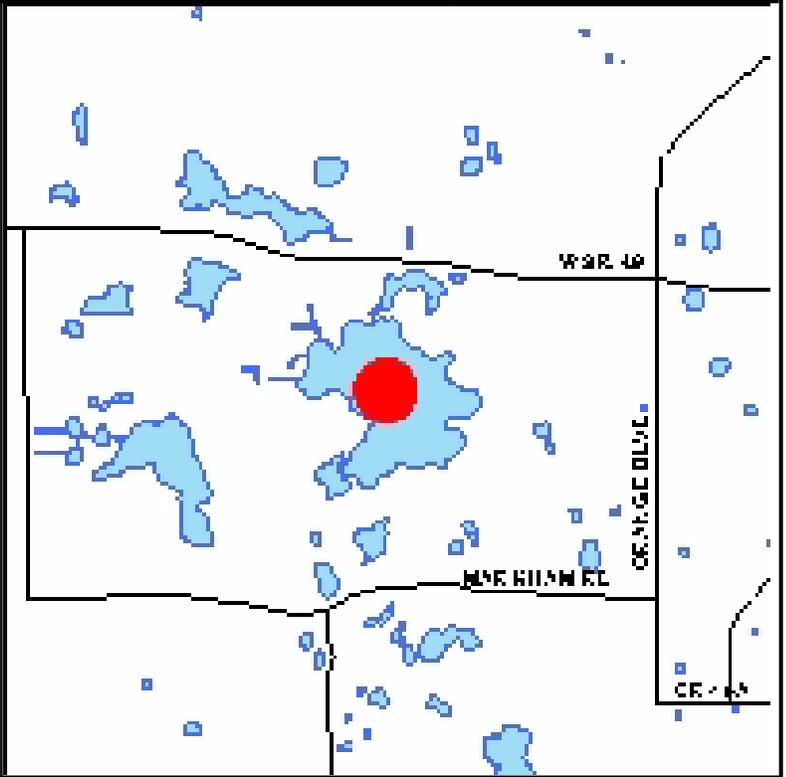
Project Title: <b>SYLVAN LAKE OUTFALL LAKE LEVEL CONTROL</b>		Start Date: <b>November 2005</b>
Project #: <b>00228301</b>	District(s): <b>District #5</b>	End Date: <b>August 2008</b>

**Project Location**  
From LAKE SYLVAN to WEKIVA RIVER

**Project Description and Scope**  
LAKE LEVEL CONTROL CONSISTING OF SURFACE WATER MODIFICATIONS AND IRRIGATION FROM THE LAKE

**Project Duration**  
2 year 10 months

Project Phases and Status	Start	Finish
<b>Design</b>	Nov-05	Apr-07
In Progress/On Target		
<b>Construction</b>	Jun-07	Aug-08



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
PROJECT TIES TO C.R. 431 (ORANGE BLVD) PROJECT.

Total project cost estimated at \$2,400,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	95,415	154,560	304,585	-	2,000,000	-	-	-
	-	95,415	154,560	304,585	-	2,000,000	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	150,000	-	2,000,000	-	-	-
Stormwater Fund	-	95,415	154,560	154,585	-	-	-	-	-
	-	95,415	154,560	304,585	-	2,000,000	-	-	-



## Drainage

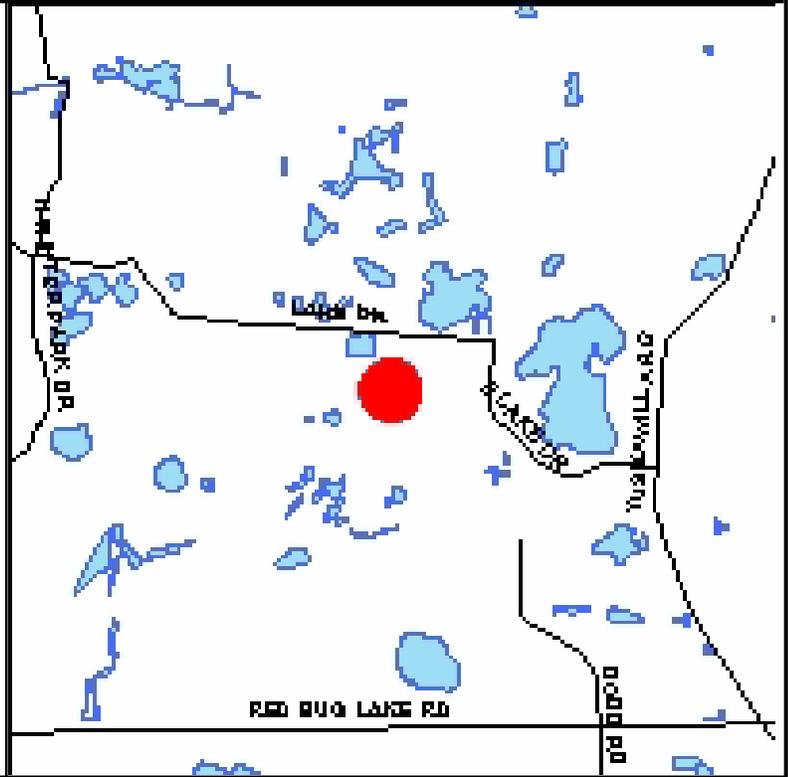
Project Title: <b>CENTER DRIVE</b>		Start Date: <b>February 2005</b>
Project #: <b>00229102</b>	District(s): <b>District #2</b>	End Date: <b>November 2005</b>

**Project Location**  
From EAST OF LAKE DRIVE to FLORIDA RD

**Project Description and Scope**  
CULVERT REPAIRS AND ROAD RECONSTRUCTION.  
DOWNSTREAM DITCH IMPROVEMENTS INCLUDED

**Project Duration**  
0 years 9 months

Project Phases and Status	Start	Finish
Construction	Feb-05	Nov-05
Complete		



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
FINAL CONSTRUCTION CLOSE OUT COMPLETE.

Total cost of the project is estimated at \$434,164.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	370,488	19,841	63,676	-	-	-	-	-
	-	370,488	19,841	63,676	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Stormwater Fund	-	370,488	19,841	63,676	-	-	-	-	-
	-	370,488	19,841	63,676	-	-	-	-	-



## Drainage

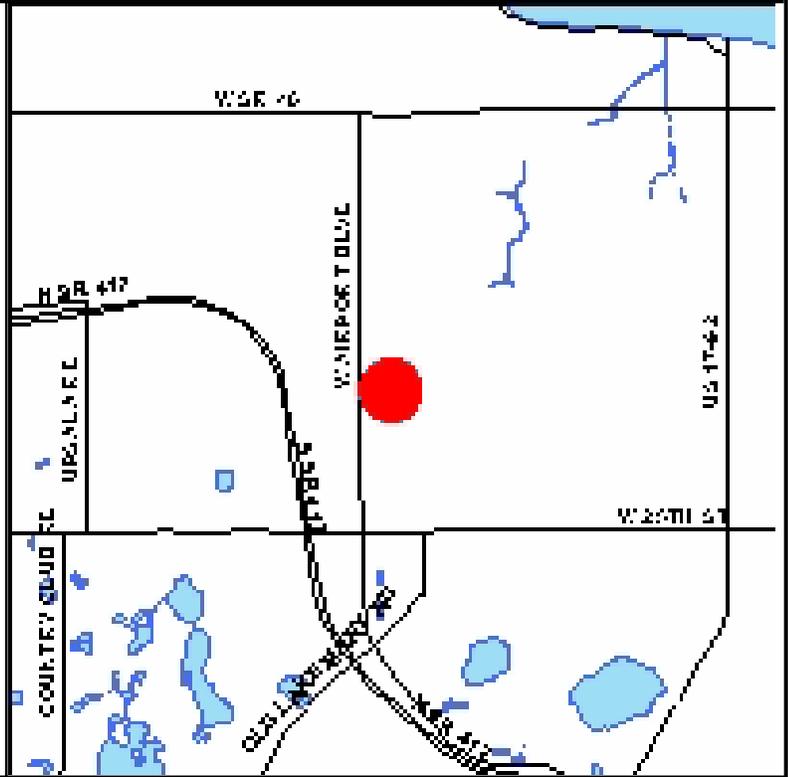
Project Title: <b>ALEXANDER AVE\DRAINAGE IMPROVEMENTS</b>		Start Date: <b>December 2005</b>
Project #: <b>00229104</b>	District(s): <b>District #5</b>	End Date: <b>December 2006</b>

**Project Location**  
From SANFORD BASIN to NORTH OF WEST 18TH STREET

**Project Description and Scope**  
IMPROVEMENTS TO EXISTING DITCH; INCLUDING PARTIAL PIPING AND INSTALLATION OF INLETS.

**Project Duration**  
1 year 0 months

Project Phases and Status	Start	Finish
<b>Design</b>	Dec-05	May-06
In Progress/On Target		
<b>Construction</b>	Jul-06	Dec-06
Not Yet Applicable		



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
REDESIGN COMPLETE. PERMIT RECEIVED; PREPARING BID PACKAGE.

Total project cost estimated at \$170,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	17,304	500	2,696	-	-	-	-	-
Construction In Progress	-	-	-	150,000	-	-	-	-	-
	-	17,304	500	152,696	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Stormwater Fund	-	17,304	500	152,696	-	-	-	-	-
	-	17,304	500	152,696	-	-	-	-	-



## Drainage

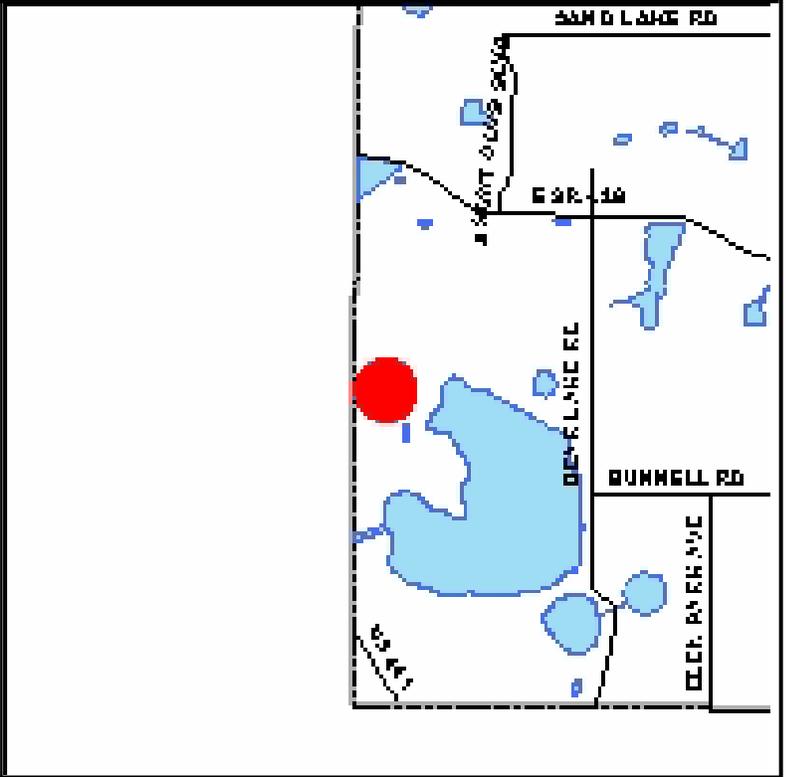
Project Title: <b>PARADISE POINT SUBDIVISION\DRAINAGE IMPROVEMENTS</b>	Start Date: <b>July 2005</b>
Project #: <b>00229106</b> District(s): <b>District #3</b>	End Date: <b>September 2008</b>

**Project Location**  
From PINE AVE SOUTH to SUNSET RD

**Project Description and Scope**  
SWALES AND DRAINAGE PIPE IMPROVEMENTS THROUGHOUT SUBDIVISION. MAY REQUIRE RETENTION POND AND OUTFALL.

**Project Duration**  
3 years 2 months

Project Phases and Status	Start	Finish
<b>Design</b> In Progress w/ Schedule Delays/Compressions	Jul-05	Dec-06
<b>Construction</b> Not Yet Applicable	Jan-07	Sep-08



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
DESIGN 30% PLANS RECEIVED AND UNDER REVIEW. CONSTRUCTION TO FOLLOW.

Total project cost estimated at \$277,500.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	923	66,406	66,577	-	-	-	-	-
Construction In Progress	-	-	-	210,000	-	-	-	-	-
	-	923	66,406	276,577	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Stormwater Fund	-	923	66,406	276,577	-	-	-	-	-
	-	923	66,406	276,577	-	-	-	-	-



## Drainage

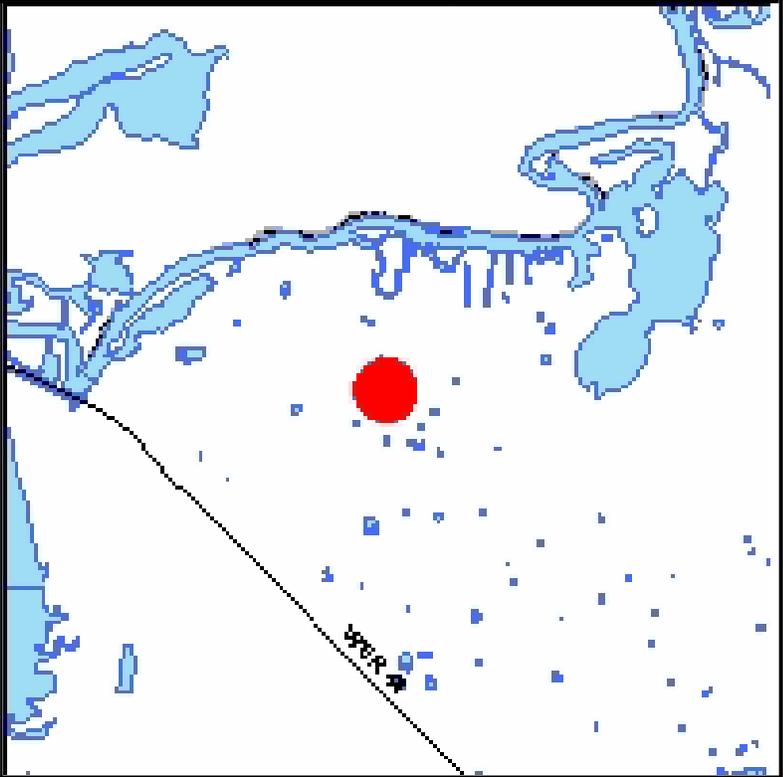
Project Title: <b>MULLET LAKE PARK RD-ST JOHNS BASIN\FLOOD CONTROL</b>		Start Date: <b>June 2005</b>
Project #: <b>00229108</b>	District(s): <b>District #5</b>	End Date: <b>June 2007</b>

**Project Location**  
From SR 46 to ESTEES DRIVE

**Project Description and Scope**  
FLOOD ATTENUATION PROJECT CONSISTING OF FLOOD STORAGE WITHIN WETLANDS, CONTROL STRUCTURES, AND UPSIZING OF SEVERAL CULVERTS

**Project Duration**  
2 years 0 months

Project Phases and Status	Start	Finish
<b>Design</b>	Jun-05	Jun-07
In Progress w/ Schedule Delays/Compressions		



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
DESIGN UNDERWAY - 30% COMPLETE. PRE-APPLICATION WITH SJRWMD APRIL 4, 2006. CONSTRUCTION STAGGERED THROUGH FY 2006/07 BASED ON MULTIPLE ROAD CROSSINGS AS PART OF THE PRAIRIE LAKE OUTFALL / IMPROVEMENTS PROJECT.

Total project cost estimated at \$147,035.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	141,992	147,035	-	-	-	-	-
	-	-	141,992	147,035	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Stormwater Fund	-	-	141,992	147,035	-	-	-	-	-
	-	-	141,992	147,035	-	-	-	-	-



## Drainage

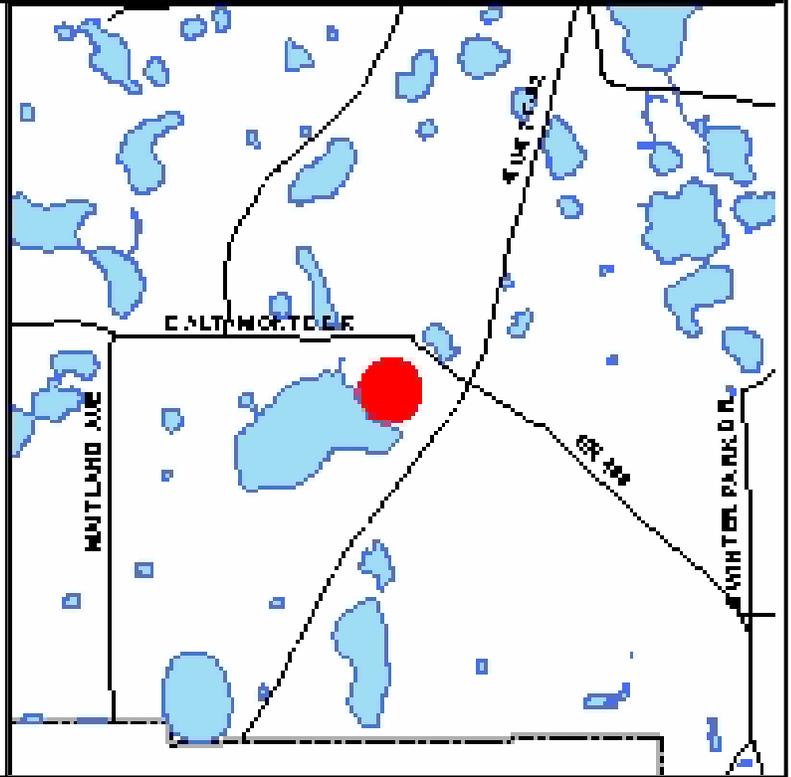
Project Title: <b>PRAIRIE LAKE OUTFALL IMPROVEMENTS</b>		Start Date: <b>July 2005</b>
Project #: <b>00229109</b>	District(s): <b>District #4</b>	End Date: <b>December 2006</b>

**Project Location**  
From PRAIRIE LAKE to SOUTH OF SR436

**Project Description and Scope**  
OUTFALL IMPROVEMENTS INCLUDING PIPING OF OPEN DITCH

**Project Duration**  
1 year 5 months

Project Phases and Status	Start	Finish
<b>Design</b> In Progress w/ Schedule Delays/Compressions	Jul-05	Sep-06
<b>Right Of Way</b> In Progress/On Target	Mar-06	Jul-06
<b>Construction</b> Not Yet Applicable	Aug-06	Dec-06



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
DESIGN UNDERWAY

Total project cost estimated at \$421,477.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	905	54,072	54,072	-	-	-	-	-
Construction In Progress	-	-	-	181,500	150,000	-	-	-	-
Land	-	-	-	35,000	-	-	-	-	-
	-	905	54,072	270,572	150,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Stormwater Fund	-	905	54,072	270,572	150,000	-	-	-	-
	-	905	54,072	270,572	150,000	-	-	-	-



## Drainage

Project Title: <b>LINE DRIVE AT SR 436 DRAINAGE IMPROVEMENTS</b>		Start Date: <b>June 2005</b>
Project #: <b>00229110</b>	District(s): <b>District #3</b>	End Date: <b>December 2006</b>

**Project Location**  
FROM NORTH OF SR 436 TO BORDER LAKE RD

**Project Description and Scope**  
INSTALLATION OF DRAINAGE INLETS AND RAISING ROADWAY PROFILE TO ALLEVIATE FLOODING.

**Project Duration**  
1 year 6 months

Project Phases and Status	Start	Finish
<b>Design</b>	Jun-05	Oct-05
Complete		
<b>Construction</b>	Jun-06	Dec-06
In Progress		

**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
PRE-CONSTRUCTION MEETING HELD JUNE 9, 2006. NOTICE TO PROCEED PENDING. CONTRACTOR AWAITING UTILITY RELOCATOR.

Total project cost estimated at \$334,582.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	18,619	9,153	-	-	-	-	-	-	-
Construction In Progress	-	-	276,574	306,810	-	-	-	-	-
	18,619	9,153	276,574	306,810	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Stormwater Fund	18,619	9,153	-	-	-	-	-	-	-
Transportation Trust Fund	-	-	276,574	306,810	-	-	-	-	-
	18,619	9,153	276,574	306,810	-	-	-	-	-



**Drainage**

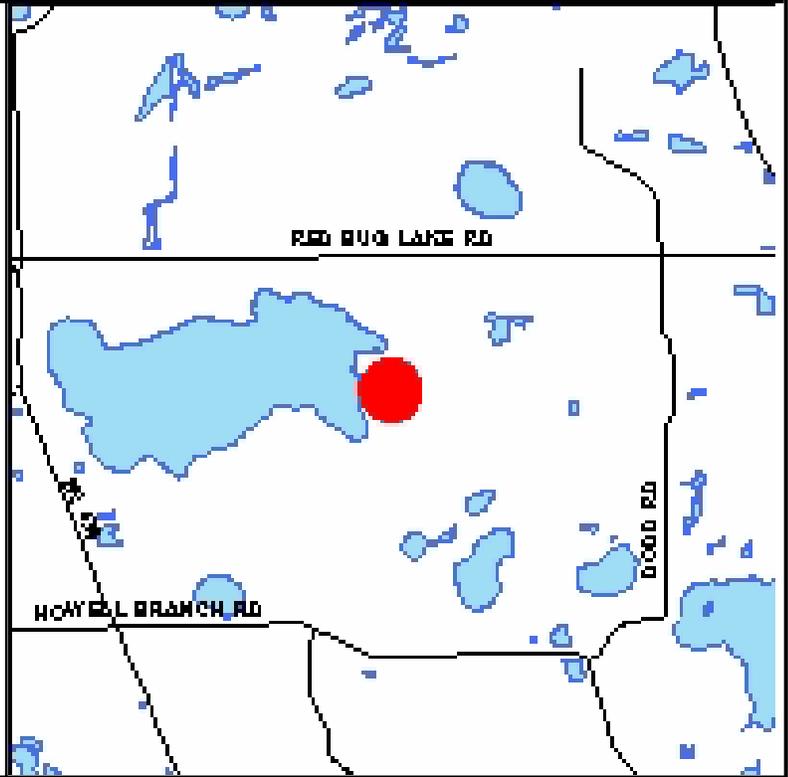
Project Title: <b>HOWELL CREEK DAM NATURAL RESOURCE CONSERVATION SERVICE</b>		Start Date: <b>December 2004</b>
Project #: <b>00233602</b>	District(s): <b>District #1</b>	End Date: <b>September 2005</b>

**Project Location**  
From HOWELL CREEK BASIN to NORTH OF DIKE ROAD (LOST CREEK SU)

**Project Description and Scope**  
MAJOR EROSION CONTROL PROJECT WITH SHEET PILE AND RIP-RAP ADDRESSING HURRICANE DAMAGE

**Project Duration**  
0 years 9 months

Project Phases and Status	Start	Finish
<b>Design</b> Complete	Dec-04	Mar-05
<b>Construction</b> Complete	Mar-05	Sep-05



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6 & 6.1

**Project Summary**  
CLOSE OUT OF CONSTRUCTION CONTRACT AND CONSTRUCTION, ENGINEERING AND INSPECTION SERVICES EXTENDED INTO FY 2005/06 DUE TO FINAL RELEASE OF LIENS BY CONTRACTOR.

Total cost of the project is estimated at \$48,363.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	20,831	48,363	-	-	-	-	-
	-	-	20,831	48,363	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Stormwater Fund	-	-	20,831	48,363	-	-	-	-	-
	-	-	20,831	48,363	-	-	-	-	-



**Drainage**

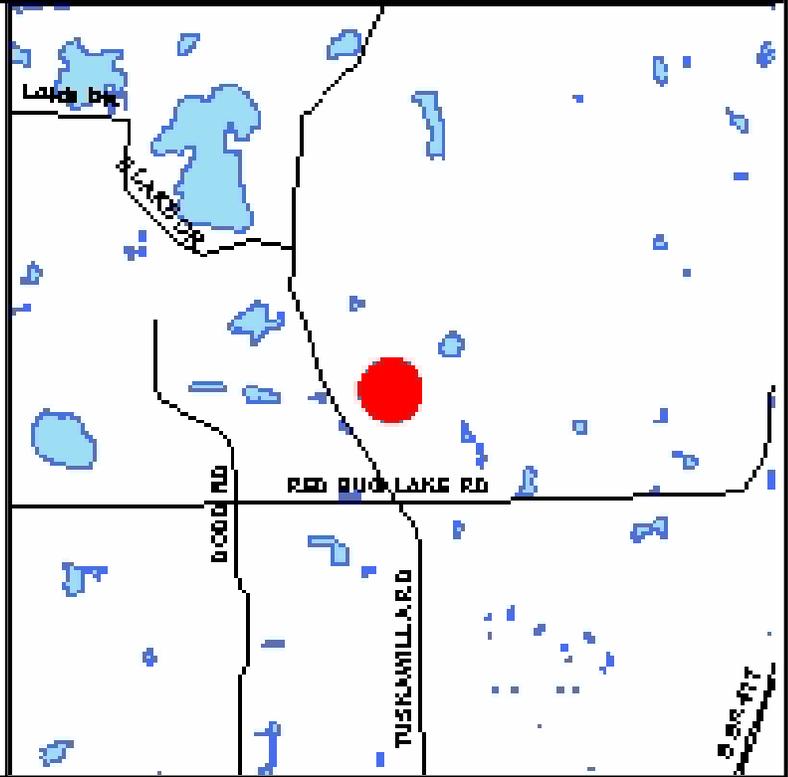
Project Title: <b>HOWELL CREEK NATURAL RESOURCE CONSERVATION SERVICE</b>		Start Date: <b>December 2004</b>
Project #: <b>00233603</b>	District(s): <b>District #1</b>	End Date: <b>September 2005</b>

**Project Location**  
From EAGLES WATCH TRAIL to OAKCREEK COURT

**Project Description and Scope**  
MAJOR EROSION CONTROL PROJECT WITH SHEET PILE AND RIP-RAP ADDRESSING HURRICANE DAMAGE

**Project Duration**  
0 years 9 months

Project Phases and Status	Start	Finish
<b>Design</b>	Dec-04	Feb-05
Complete		
<b>Construction</b>	Mar-05	Sep-05
Complete		



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6 & 6.1

**Project Summary**  
CLOSE OUT OF CONSTRUCTION CONTRACT AND CONSTRUCTION ENGINEERING AND INSPECTION SERVICES EXTENDED INTO FY 2005/06 DUE TO FINAL RELEASE OF LIENS BY CONTRACTOR.

Total cost of the project is estimated at \$29,391.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	29,387	29,391	-	-	-	-	-
	-	-	29,387	29,391	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Stormwater Fund	-	-	29,387	29,391	-	-	-	-	-
	-	-	29,387	29,391	-	-	-	-	-



**Drainage**

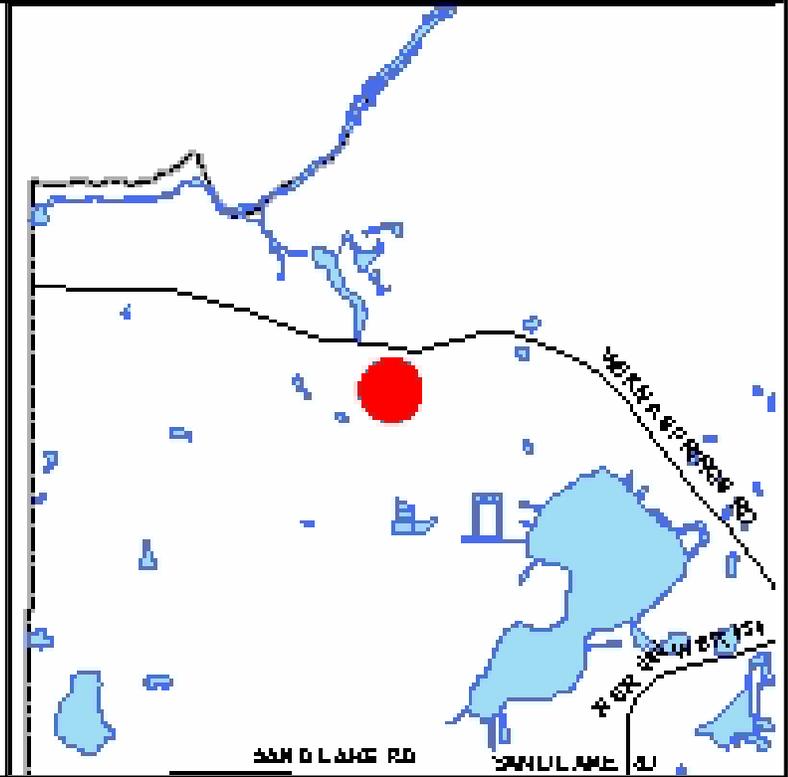
Project Title: <b>SWEETWATER COVE NATURAL RESOURCE CONSERVATION SERVICE</b>		Start Date: <b>March 2004</b>
Project #: <b>00233604</b>	District(s): <b>District #5</b>	End Date: <b>October 2005</b>

**Project Location**  
From **BIG WEKIVA BASIN** to **S. OF WEKIVA SPRINGS RD**

**Project Description and Scope**  
**EMERGENCY EROSION CONTROL PROJECTS CONSISTING OF GRADE CONTROL STRUCTURES AND A SEDIMENTATION BASIN.**

**Project Duration**  
**1 year 7 months**

Project Phases and Status	Start	Finish
<b>Construction</b>	<b>Mar-04</b>	<b>Oct-05</b>
Complete		
<b>Right Of Way</b>	<b>Feb-05</b>	<b>Sep-05</b>
Complete		



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6 & 6.1

**Project Summary**  
CLOSE OUT OF CONSTRUCTION CONTRACT AND CONSTRUCTION ENGINEERING AND INSPECTION SERVICES EXTENDED INTO FY 2005/06 DUE TO FINAL RELEASE OF LIENS BY CONTRACTOR.

Total cost of the project is estimated at \$642,369.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	591,099	4,122	11,270	-	-	-	-	-
Land	-	5,000	35,000	35,000	-	-	-	-	-
	-	596,099	39,122	46,270	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Stormwater Fund	-	596,099	39,122	46,270	-	-	-	-	-
	-	596,099	39,122	46,270	-	-	-	-	-



## Drainage

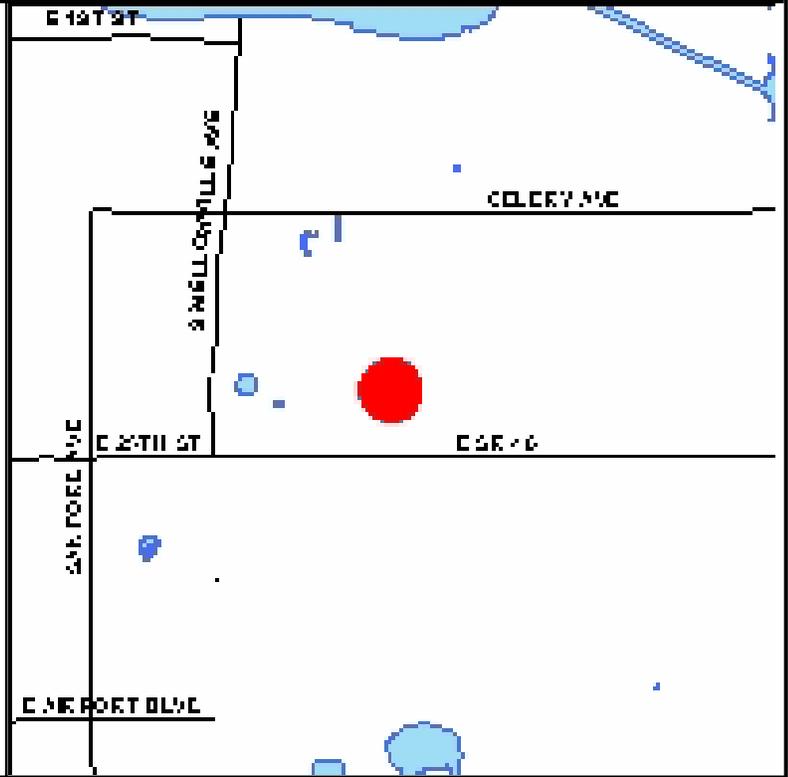
Project Title: <b>CLUB II REGIONAL STORMWATER FACILITY/JPP</b>		Start Date: <b>July 2005</b>
Project #: <b>00233801</b>	District(s): <b>District #5</b>	End Date: <b>December 2006</b>

**Project Location**  
From SR 46 to WEST SIDE OF BRISSON AVE

**Project Description and Scope**  
DESIGN OF A REGIONAL STORMWATER FACILITY ADDRESSING FLOOD ATTENUATION AND WATER QUALITY TREATMENT

**Project Duration**  
1 year 5 months

Project Phases and Status	Start	Finish
<b>Design</b> In Progress w/ Schedule Delays/Compressions	Jul-05	Dec-06
<b>Construction</b> Not Yet Applicable	May-06	Dec-06



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6 & 6.1

**Project Summary**  
FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION FUNDED PROJECT. BID PROCESS UNDERWAY APRIL 24, 2006.

Total cost of the project is estimated at \$1,359,542.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	28,153	355,042	-	-	-	-	-
Construction In Progress	-	-	4,500	1,004,500	-	-	-	-	-
	-	-	32,653	1,359,542	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	1,000,000	-	-	-	-	-
Stormwater Fund	-	-	32,653	359,542	-	-	-	-	-
	-	-	32,653	1,359,542	-	-	-	-	-



## Drainage

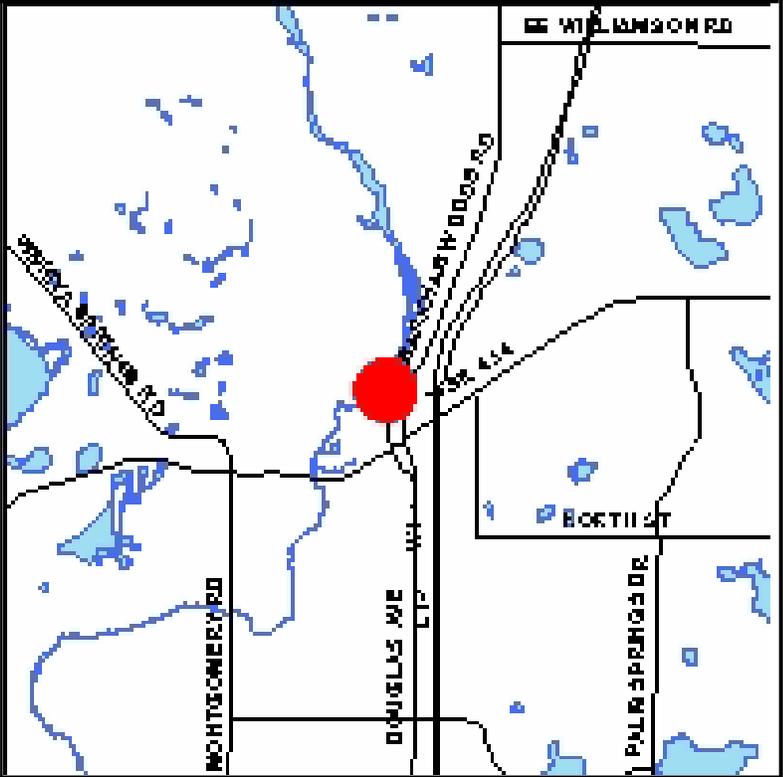
Project Title: <b>MARKHAM WOODS ROAD &amp; DRAINAGE IMPROVEMENT</b>		Start Date: <b>November 2004</b>
Project #: <b>00234502</b>	District(s): <b>District #3</b>	End Date: <b>March 2007</b>

**Project Location**  
From S.R. 434 to .5 MI NORTH OF SR 434

**Project Description and Scope**  
PIPED OUTFALL RELOCATION ALONG WITH INTERCEPTOR TRENCHES AND OTHER IMPROVEMENTS

**Project Duration**  
2 year 5 months

Project Phases and Status	Start	Finish
<b>Right Of Way</b> Complete	Nov-04	Mar-05
<b>Construction</b> Not Yet Applicable	May-05	Mar-07



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
DESIGN COMPLETE. CEI SERVICES WORK ORDER IN PROCESS. CONSTRUCTION BIDS ADVERTISED.

Total project cost estimated at \$981,725.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	14,415	118,407	843,921	-	-	-	-	-
Land	-	106,851	7,922	16,538	-	-	-	-	-
	-	121,266	126,329	860,459	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure Tax Fund	-	121,266	126,329	860,459	-	-	-	-	-
	-	121,266	126,329	860,459	-	-	-	-	-



## Drainage

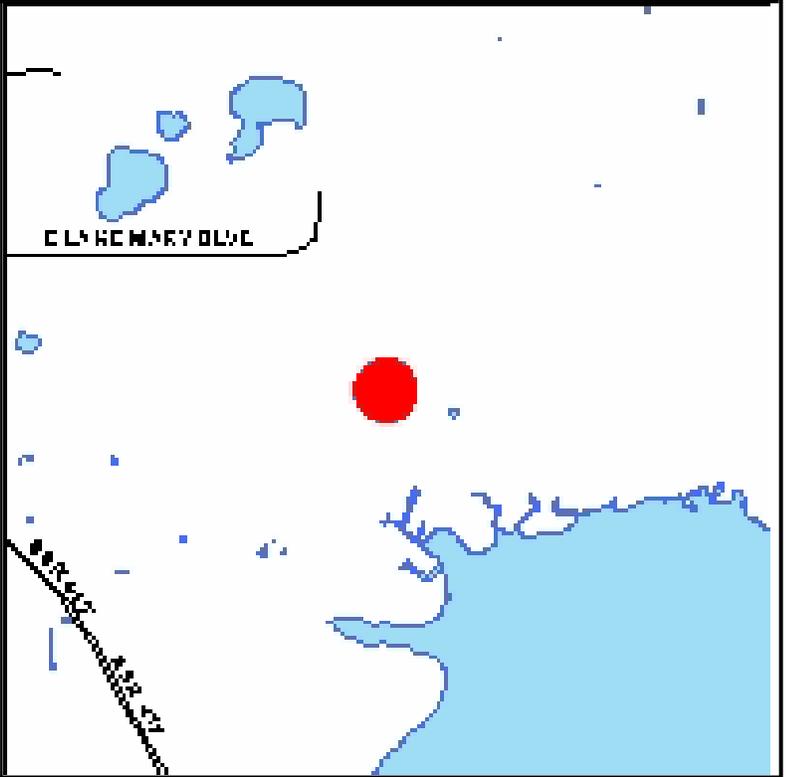
Project Title: <b>NAVY CANAL REGIONAL STORMWATER FACILITY</b>		Start Date: <b>January 2006</b>
Project #: <b>00241601</b>	District(s): <b>District #5</b>	End Date: <b>March 2006</b>

**Project Location**  
From EAST LAKE MARY BLVD to SOUTH OF SAND DOLLAR PIT

**Project Description and Scope**  
SUPPLEMENTAL FUNDS TO THE NAVY CANAL REGIONAL STORMWATER FACILITY PROJECT COVERING WETLAND MITIGATION AND USE OF PROPERTY FOR MITIGATION OF A REGIONAL STORMWATER FACILITY

**Project Duration**  
0 years 2 months

Project Phases and Status	Start	Finish
Right Of Way	Jan-06	Mar-06
Complete		



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6 & 6.1

**Project Summary**  
SUPPLEMENTAL FUNDS TO JOINT PARTICIPATION PROGRAM COVERING WETLAND MITIGATION AND USE OF PROPERTY FOR MITIGATION OF A REGIONAL STORMWATER FACILITY

Total cost of the project is estimated at \$45,900.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Land	-	-	45,900	45,900	-	-	-	-	-
	-	-	45,900	45,900	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Stormwater Fund	-	-	45,900	45,900	-	-	-	-	-
	-	-	45,900	45,900	-	-	-	-	-



## Drainage

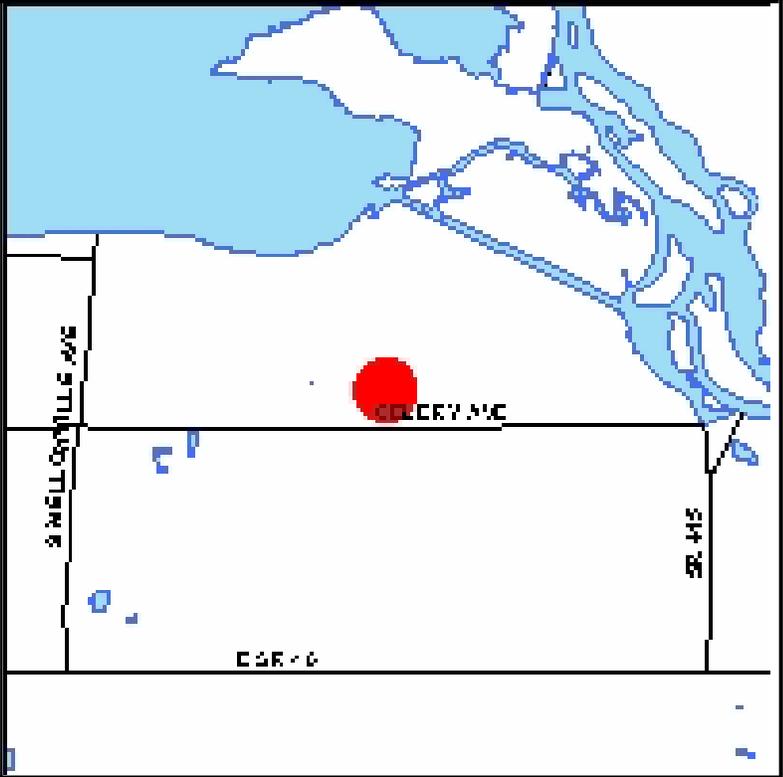
Project Title: <b>MIDWAY REGIONAL STORMWATER FACILITY (IFAS)/JPP</b>		Start Date: <b>December 2006</b>
Project #: <b>00241701</b>	District(s): <b>District #5</b>	End Date: <b>December 2007</b>

**Project Location**  
CELERY AVE at SIPES AVE

**Project Description and Scope**  
DESIGN OF A REGIONAL STORMWATER FACILITY PROVIDING FLOOD ATTENUATION AND WATER QUALITY TREATMENT FOR THE MIDWAY AREA

**Project Duration**  
1 years 0 months

Project Phases and Status	Start	Finish
Construction	Dec-06	Dec-07
Future/Unfunded		



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6 & 6.1

**Project Summary**  
ST. JOHN'S RIVER WATER MANAGEMENT DISTRICT COST SHARE GRANT FOR FUNDS TOWARD FINAL CONSTRUCTION OF PROJECT. ST. JOHNS RIVER WATER MANAGEMENT DISTRICT \$2.2 MILLION GRANT. FUNDING AGREEMENT WITH ST. JOHNS RIVER WATER MANAGEMENT DISTRICT APPROVED BY THE BOARD ON JUNE 27, 2006. BUDGET AMENDMENT INCREASING BUDGET FOR PROJECT BY \$2,200,000 ON BOARD AGENDA FOR JULY 25, 2006. DEMOLITION EXPENDITURES RECORDED UNDER THE MIDWAY REGIONAL STORMWATER FACILITY (IFAS) DEMOLITION PROJECT.

Total project cost estimated at \$2,600,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	400,000	-	-	-	-	-
	-	-	-	400,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Stormwater Fund	-	-	-	400,000	-	-	-	-	-
	-	-	-	400,000	-	-	-	-	-



## Drainage

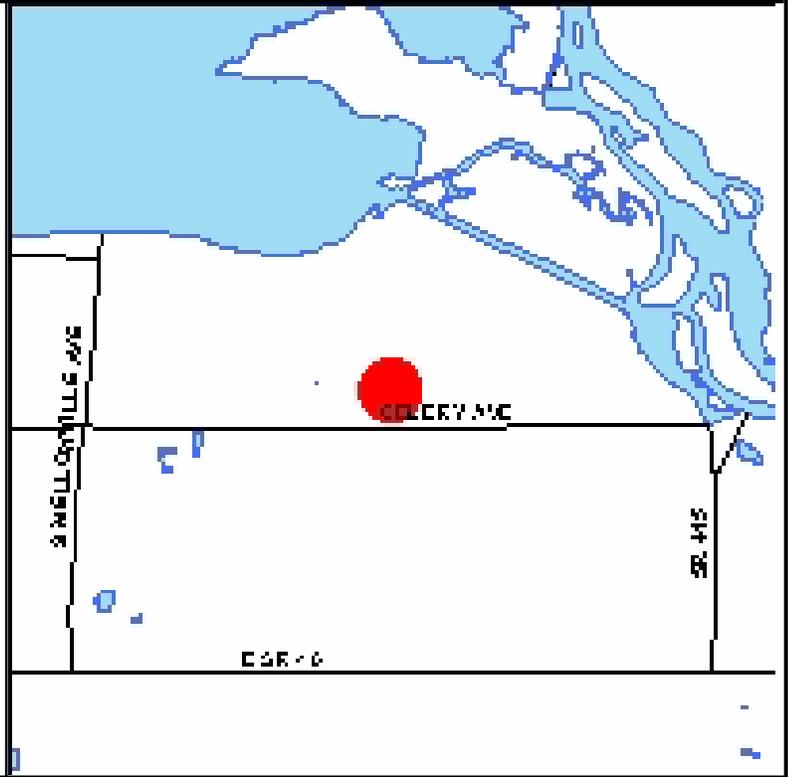
Project Title: <b>MIDWAY REGIONAL STORMWATER FACILITY (IFAS) DEMOLITION</b>		Start Date: <b>December 2006</b>
Project #: <b>00241801</b>	District(s): <b>District #5</b>	End Date: <b>December 2007</b>

**Project Location**  
CELERY AVE at SIPES AVE

**Project Description and Scope**  
DEMOLITION IN PREPARATION OF DESIGN OF A REGIONAL STORMWATER FACILITY PROVIDING FLOOD ATTENUATION AND WATER QUALITY TREATMENT FOR THE MIDWAY AREA

**Project Duration**  
1 years 0 months

Project Phases and Status	Start	Finish
Right Of Way	Dec-06	Dec-07
Not Yet Applicable		



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6 & 6.1

**Project Summary**  
ST. JOHN'S RIVER WATER MANAGEMENT DISTRICT COST SHARE GRANT FOR FUNDS TOWARD FINAL CONSTRUCTION. ST. JOHNS RIVER WATER MANAGEMENT DISTRICT \$2.2 MILLION GRANT. FUNDING AGREEMENT WITH SJRWMD APPROVED BY THE BOARD ON JUNE 27, 2006. BUDGET AMENDMENT INCREASING BUDGET FOR RELATED MIDWAY REGIONAL STORMWATER FACILITY (IFAS)/JPP PROJECT BY \$2,200,000 ON BOARD AGENDA FOR JULY 25, 2006. CONSTRUCTION EXPENDITURES RECORDED UNDER THE MIDWAY REGIONAL STORMWATER FACILITY (IFAS)/JPP PROJECT.

Total cost of the project is estimated at \$250,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Land	-	-	14,910	250,000	-	-	-	-	-
	-	-	14,910	250,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Stormwater Fund	-	-	14,910	250,000	-	-	-	-	-
	-	-	14,910	250,000	-	-	-	-	-



## Drainage

Project Title: <b>BEAR GULLY DRAINAGE IMPROVEMENTS</b>		Start Date: <b>March 2007</b>
Project #: <b>00242301</b>	District(s): <b>District #1</b>	End Date: <b>September 2010</b>

**Project Location**  
From HOWELL BRANCH ROAD to GOLDENROD DRIVE

**Project Description and Scope**  
DRAINAGE IMPROVEMENTS TO BEAR GULLY ROAD AND ADJACENT HOMES

**Project Duration**  
3 year 7 months

Project Phases and Status	Start	Finish
<b>Design</b>	Mar-07	Sep-08
Not Yet Applicable		
<b>Right Of Way</b>	Oct-07	Sep-08
Not Yet Applicable		
<b>Construction</b>	Oct-08	Sep-10
Not Yet Applicable		



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
DRAINAGE IMPROVEMENTS TO BEAR GULLY ROAD AND ADJACENT HOMES

Total project cost estimated at \$1,080,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	-	130,000	-	-	-	-
Construction In Progress	-	-	-	-	-	-	400,000	250,000	-
Land	-	-	-	-	-	300,000	-	-	-
	-	-	-	-	130,000	300,000	400,000	250,000	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	130,000	300,000	400,000	250,000	-
	-	-	-	-	130,000	300,000	400,000	250,000	-



## Drainage

Project Title: <b>MYRTLE LAKE HILLS DRAINAGE IMPROVEMENTS</b>		Start Date: <b>December 2006</b>
Project #: <b>00243001</b>	District(s): <b>District #4</b>	End Date: <b>October 2008</b>

**Project Location**  
From MYRTLE LAKE HILLS DRIVE to OVERLOOK ROAD

**Project Description and Scope**  
IMPROVEMENTS TO SECONDARY DRAINAGE SYSTEM INCLUDING SWALE REGRADING, PIPING, AND INLET INSTALLATION

**Project Duration**  
1 year 10 months

Project Phases and Status	Start	Finish
<b>Design</b>	Dec-06	Oct-07
Not Yet Applicable		
<b>Construction</b>	Dec-07	Oct-08
Not Yet Applicable		



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
Total project cost estimated at \$276,500.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	-	76,500	-	-	-	-
Construction In Progress	-	-	-	-	-	200,000	-	-	-
	-	-	-	-	76,500	200,000	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Stormwater Fund	-	-	-	-	76,500	200,000	-	-	-
	-	-	-	-	76,500	200,000	-	-	-



## Drainage

Project Title: <b>WASHINGTON\LINCOLN HEIGHTS EROSION CONTROL DESIGN</b>		Start Date: <b>November 2006</b>
Project #: <b>00246201</b>	District(s): <b>District #5</b>	End Date: <b>September 2009</b>

**Project Location**

**Project Description and Scope**  
**PIPING OF DITCH ALONG WITH INLETS AND MISC. STRUCTURES**

**Project Duration**  
**2 years 10 months**

Project Phases and Status	Start	Finish
<b>Design</b>	<b>Nov-06</b>	<b>Nov-07</b>
Not Yet Applicable		
<b>Construction</b>	<b>Oct-08</b>	<b>Sep-09</b>
Not Yet Applicable		



**Project Justification**  
**IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6 & 6.1**

**Project Summary**  
**Total project funding estimated at \$280,000**

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	-	80,000	-	-	-	-
Construction In Progress	-	-	-	-	-	-	200,000	-	-
	-	-	-	-	80,000	-	200,000	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Stormwater Fund	-	-	-	-	80,000	-	200,000	-	-
	-	-	-	-	80,000	-	200,000	-	-



## Drainage

Project Title: <b>SUBDIVISION RETROFIT</b>		Start Date:
Project #: <b>00255701</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date:

<p><b><u>Project Location</u></b></p> <p><b><u>Project Description and Scope</u></b>          PARENT PROJECT WHICH HOLDS ANNUAL ALLOCATION OF FUNDS PENDING PRIORITIZATION OF SPECIFIC PROJECTS. THE RETROFIT PROGRAM IS INTENDED TO ADDRESS RESIDENTIAL COMMUNITIES WHERE STORM SEWER PIPES HAVE FAILED OR ARE FAILING OR WHERE MAJOR UPGRADING OF INFRASTRUCTURE TO CREATE A STORM SEWER SYSTEM IS REQUIRED.</p> <p><b><u>Project Duration</u></b>          Ongoing</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Project Phases and Status</th> <th style="text-align: center;">Start</th> <th style="text-align: center;">Finish</th> </tr> </thead> <tbody> <tr> <td style="height: 100px;"> </td> <td> </td> <td> </td> </tr> </tbody> </table>	Project Phases and Status	Start	Finish				
Project Phases and Status	Start	Finish					

**Project Justification**  
 IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6 & 6.1

**Project Summary**  
 INITIAL AREAS FOR ATTENTION PROPOSED ARE TUSKA RIDGE, CHULOUTA , SUNLAND ESTATES, ENGLISH ESTATES AND MIRROR LAKE AREAS. PREPARATION FOR THE FY 2006/07 PROGRAM IS ALSO IN PROGRESS.

THIS ONGOING PROJECT'S ANNUAL BUDGET IS BASED UPON THE ANTICIPATED GROWTH OF THE AD VALOREM TAXES.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	50,000	-	-	-	-	-
Construction In Progress	-	-	-	-	1,140,000	1,230,000	1,330,000	1,400,000	1,470,000
	-	-	-	50,000	1,140,000	1,230,000	1,330,000	1,400,000	1,470,000

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Stormwater Fund	-	-	-	50,000	1,140,000	1,230,000	1,330,000	1,400,000	1,470,000
	-	-	-	50,000	1,140,000	1,230,000	1,330,000	1,400,000	1,470,000



**Drainage**

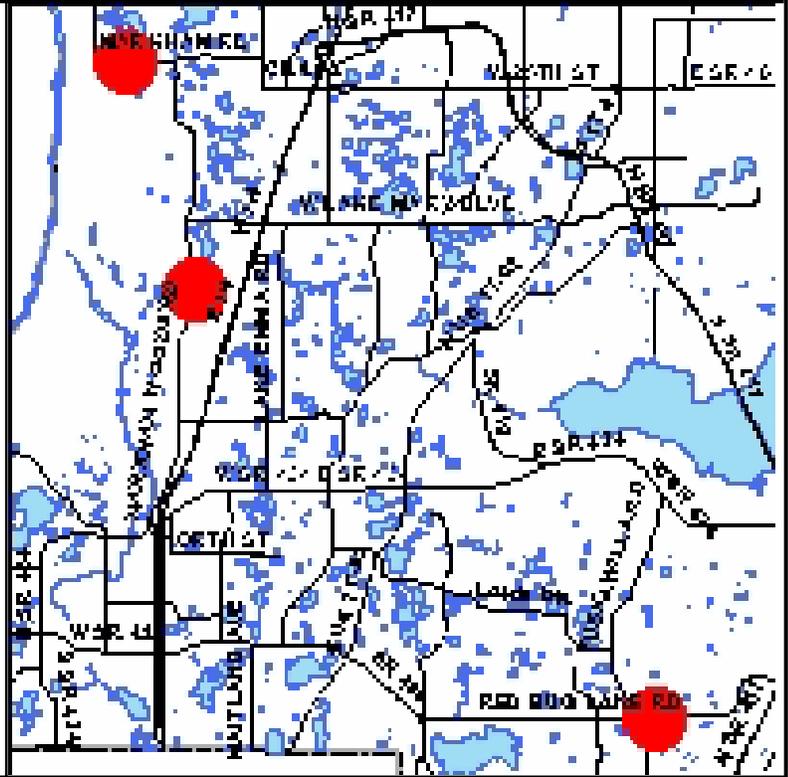
Project Title: <b>INNOVATIVE RECYCLING\WASTE REDUCTION</b>		Start Date: <b>December 2005</b>
Project #: <b>00258301</b>	District(s): <b>District #1, District #3, District #5</b>	End Date: <b>April 2007</b>

**Project Location**

**Project Description and Scope**  
SEMINOLE COUNTY IS IN PARTNERSHIP WITH UNIVERSITY OF CENTRAL FLORIDA AND FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION USING INNOVATIVE RECYCLING TECHNIQUES IN THREE LOCATIONS WITHIN SEMINOLE COUNTY

**Project Duration**  
1 year 4 months

Project Phases and Status	Start	Finish
<b>Design</b>	Dec-05	Apr-06
In Progress/On Target		
<b>Construction</b>	Apr-06	Apr-07
Not Yet Applicable		





## Drainage

Project Title: <b>LOCKHART REGIONAL FACILITY</b>		Start Date: <b>December 2005</b>
Project #: <b>00258401</b>	District(s): <b>District #5</b>	End Date: <b>April 2007</b>

**Project Location**  
From 500' W OF INTERSTATE 4 to 1/2 MILE NORTH OF SR 46

**Project Description and Scope**  
CONSTRUCTION OF REGIONAL STORMWATER POND AT SITE FORMALLY KNOWN AS I-4 BORROW PIT.

**Project Duration**  
1 year 4 months

Project Phases and Status	Start	Finish
<b>Design</b>	<b>Dec-05</b>	<b>Mar-06</b>
Complete		
<b>Construction</b>	<b>Apr-06</b>	<b>Apr-07</b>
Not Yet Applicable		



**Project Justification**

IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6 & 6.1

**Project Summary**

BID OPENING SCHEDULED FOR AUGUST 2006

Total cost of the project is estimated at \$2,813,463.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	5	2,813,463	-	-	-	-	-
	-	-	5	2,813,463	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Public Works Grants (state)	-	-	5	2,813,463	-	-	-	-	-
	-	-	5	2,813,463	-	-	-	-	-

The logo of Seminole County, Florida, is located in the top left corner. It features a stylized sailboat with a white sail and a blue hull, set against a background of green and blue waves.

In accordance with Florida Statute 343.64, the Central Regional Transportation Authority was created and established and has the right to own, operate, maintain and manage a public transportation system in the area of Seminole, Orange and Osceola Counties.



**Seminole County Government  
CIP Element Expenditure Summary by Fund**

<b>CIP Element</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Actual</b>	<b>FY 2006 YTD</b>	<b>FY 2006 Amended</b>	<b>FY 2007 Requested</b>	<b>FY 2008 Requested</b>	<b>FY 2009 Requested</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>
<b><u>10102 Ninth-cent Fuel Tax Fund</u></b>									
<b>Mass Transit</b>									
Contracted Services	2,821,103	3,303,897	-	-	4,477,417	4,765,877	4,936,529	5,115,714	5,303,858
Other Charges/Obligations	1,035	-	-	-	-	-	-	-	-
Mass Transit Total	<u>2,822,138</u>	<u>3,303,897</u>	<u>-</u>	<u>-</u>	<u>4,477,417</u>	<u>4,765,877</u>	<u>4,936,529</u>	<u>5,115,714</u>	<u>5,303,858</u>
Fund 10102 Total	<u>2,822,138</u>	<u>3,303,897</u>	<u>-</u>	<u>-</u>	<u>4,477,417</u>	<u>4,765,877</u>	<u>4,936,529</u>	<u>5,115,714</u>	<u>5,303,858</u>
<b><u>11500 Infrastructure Tax Fund</u></b>									
<b>Mass Transit</b>									
Aid To Private Organizations	-	140,309	-	-	193,437	193,437	193,437	193,437	193,437
Construction & Design	-	-	-	2,000,000	-	-	-	-	-
Construction In Progress	-	-	-	-	20,000,000	15,000,000	-	-	-
Land	-	-	-	2,000,000	-	-	-	-	-
Mass Transit Total	<u>-</u>	<u>140,309</u>	<u>-</u>	<u>4,000,000</u>	<u>20,193,437</u>	<u>15,193,437</u>	<u>193,437</u>	<u>193,437</u>	<u>193,437</u>
Fund 11500 Total	<u>-</u>	<u>140,309</u>	<u>-</u>	<u>4,000,000</u>	<u>20,193,437</u>	<u>15,193,437</u>	<u>193,437</u>	<u>193,437</u>	<u>193,437</u>
Countywide Total	<u>2,822,138</u>	<u>3,444,206</u>	<u>-</u>	<u>4,000,000</u>	<u>24,670,854</u>	<u>19,959,314</u>	<u>5,129,966</u>	<u>5,309,151</u>	<u>5,497,295</u>



## Mass Transit

Project Title: <b>Lynx</b>		Start Date:
Project #: <b>00015301</b>	District(s): <b>Countywide</b>	End Date:

**Project Location**  
Countywide

**Project Description and Scope**  
Preliminary estimate for County participation in the LYNX Transit System is based on maintaining the existing basic service on nine fixed routes at adopted level of service standard of 1.3 revenue miles per capita, continuing paratransit (ADA) service.

This cost estimate establishes a 15% base cost increase for fixed route and ADA (American Disabilities Act) service over FY 2005/06 with no change in the level of Federal or State funding and no fare increase.

The County transit cost is subject to final fixed route and ADA service delivery agreements.

**Project Duration**

Project Phases and Status	Start	Finish



**Project Justification**  
The adopted budget for FY 2005/06 is \$3,806,677  
The amended budget for FY 2005/06 is \$4,232,366 and total expended to date \$3,040,663

**Project Summary**  
FY 2006/07 requested budget has been adjusted to include funding of ADA costs, but assumes continued funding contribution for fixed route service by both Altamonte Springs and Sanford directly to LYNX.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Aid To Private Organizations	-	140,309	-	-	193,437	193,437	193,437	193,437	193,437
Contracted Services	2,821,103	3,303,897	-	-	4,477,417	4,765,877	4,936,529	5,115,714	5,303,858
Other Charges/Obligations	1,035	-	-	-	-	-	-	-	-
	2,822,138	3,444,206	-	-	4,670,854	4,959,314	5,129,966	5,309,151	5,497,295

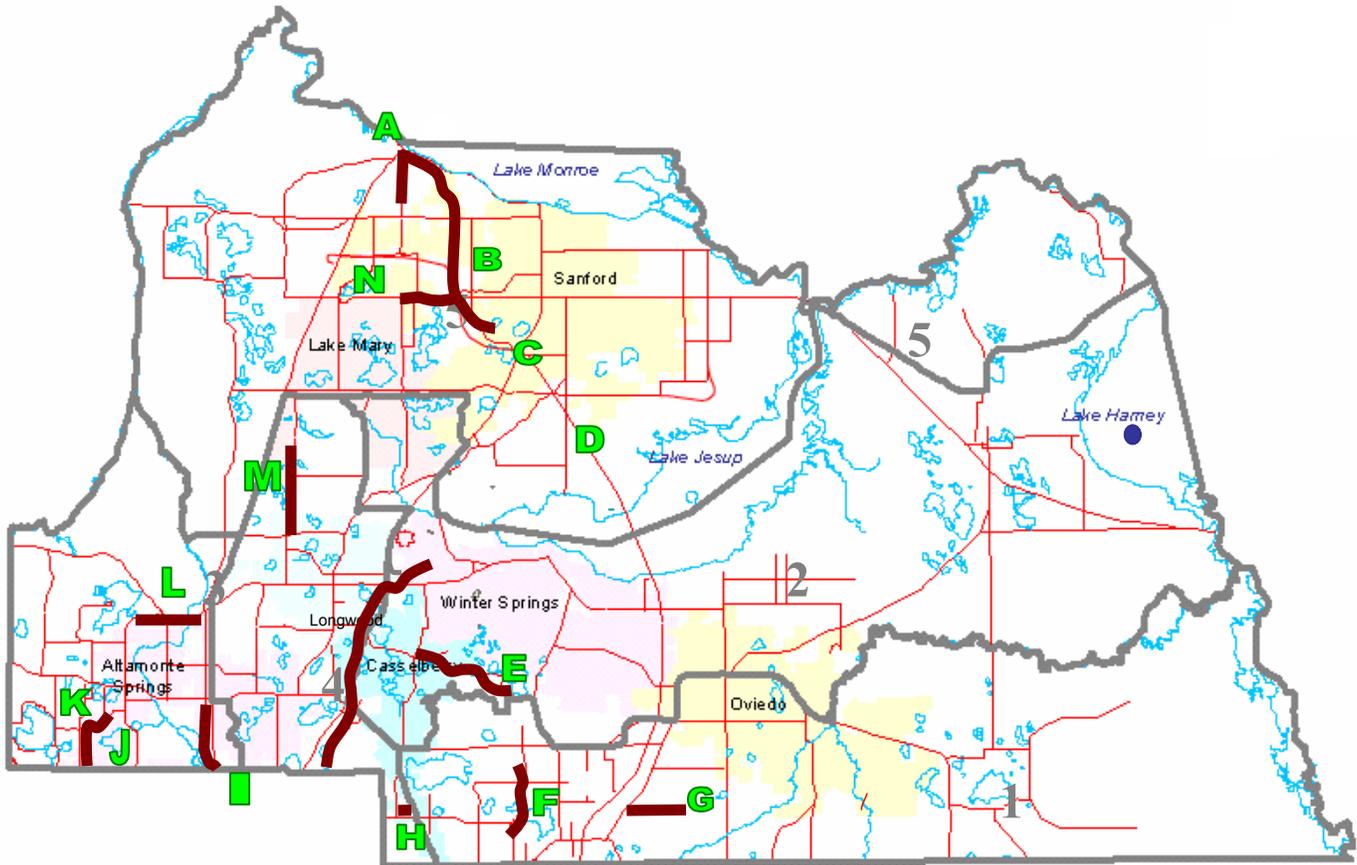
  

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure Tax Fund	-	140,309	-	-	193,437	193,437	193,437	193,437	193,437
Ninth-cent Fuel Tax Fund	2,822,138	3,303,897	-	-	4,477,417	4,765,877	4,936,529	5,115,714	5,303,858
	2,822,138	3,444,206	-	-	4,670,854	4,959,314	5,129,966	5,309,151	5,497,295



# SEMINOLE COUNTY GOVERNMENT TRANSPORTATION

## MAJOR COUNTY ROAD PROJECTS - FY 2006/07



<b>A</b>	C-15 – SR 46 to US 17/92 4-Lane (Land)	<b>H</b>	Howell Branch Rd. – Lake Howell Rd. to SR 436 (Landscaping & Traffic Safety)
<b>B</b>	Airport Blvd. Ext.-Ph 2 & 3 - SR 46 to CR 431/Orange Blvd. Construction	<b>I</b>	Wymore Rd. - Orange County Line to SR 436 – 3 Lane (Land)
<b>C</b>	Airport Blvd. – Ph 2 & 3 - US 17/92 to SR 46 Airport Blvd. II - US 17/92 - CR 46A (Design & Land) Airport Blvd. III – CR 46A – SR 46 (Design & Land)	<b>J</b>	Bunel Rd./Eden Park –West Town Pkwy. to Maitland Blvd. - 3 Lane (Land)
<b>D</b>	CR 427 I/SR 436 (Design & Land) CR 427 III & IV SR 434 – 17/92 Construction	<b>K</b>	Eden Park Design
<b>E</b>	Lake Dr. – Seminole Blvd. to Tuskawilla Construction	<b>L</b>	Sand Lake Rd. Hunt Club Blvd. To SR 434 - 4 Lane/Turn Lane (Land)
<b>F</b>	Dodd Rd. - Red Bug to Howell Branch	<b>M</b>	Lake Emma Rd. – Sand Pond Rd. To Longwood Hills -4 Lane
<b>G</b>	Chapman Rd. CR 426 to SR 434 - 4 Lane (Design)	<b>N</b>	CR 46A Ph III Country Club to Old Lake Mary Rd. – 4 Lane



**Seminole County Government  
CIP Element Expenditure Summary by Fund**

CIP Element	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
-------------	-------------------	-------------------	----------------	--------------------	----------------------	----------------------	----------------------	----------------------	----------------------

**10101 Transportation Trust Fund**

**Transportation**

Buildings	-	4,630	-	10,251	-	-	-	-	-
Construction & Design	4,500	231,698	88,299	453,656	-	-	-	-	-
Construction In Progress	681	-	14,702	50,000	50,000	75,000	75,000	75,000	75,000
Equipment >\$4999	-	35,000	-	-	1,470,860	2,596,874	1,385,425	120,000	-
Land	-	-	11,185	25,000	-	25,000	25,000	25,000	25,000
Roads	2,692,338	5,253,839	4,071,882	5,267,248	4,924,927	4,550,000	4,800,000	5,050,000	5,300,000
<b>Transportation Total</b>	<b>2,697,519</b>	<b>5,525,167</b>	<b>4,186,068</b>	<b>5,806,155</b>	<b>6,445,787</b>	<b>7,246,874</b>	<b>6,285,425</b>	<b>5,270,000</b>	<b>5,400,000</b>
<b>Fund 10101 Total</b>	<b>2,697,519</b>	<b>5,525,167</b>	<b>4,186,068</b>	<b>5,806,155</b>	<b>6,445,787</b>	<b>7,246,874</b>	<b>6,285,425</b>	<b>5,270,000</b>	<b>5,400,000</b>

**11500 Infrastructure Tax Fund**

**Transportation**

Construction & Design	376,028	448,079	607,374	1,980,760	204,500	-	-	-	-
Land	5,903,991	5,572,426	2,154,633	19,030,124	4,597,435	-	-	-	4,500,000
Roads	8,709,614	8,332,741	29,448,740	32,727,247	20,533,720	10,800,000	-	-	14,902,045
<b>Transportation Total</b>	<b>14,989,633</b>	<b>14,353,246</b>	<b>32,210,747</b>	<b>53,738,131</b>	<b>25,335,655</b>	<b>10,800,000</b>	<b>-</b>	<b>-</b>	<b>19,402,045</b>
<b>Fund 11500 Total</b>	<b>14,989,633</b>	<b>14,353,246</b>	<b>32,210,747</b>	<b>53,738,131</b>	<b>25,335,655</b>	<b>10,800,000</b>	<b>-</b>	<b>-</b>	<b>19,402,045</b>

**11541 Infrastructure-County Commission**

**Transportation**

Construction & Design	1,194,135	2,752,494	7,382,816	10,154,201	3,375,000	10,530,000	7,630,000	7,875,000	11,000,000
Construction In Progress	236,560	734,164	10,714,082	22,742,347	3,360,000	7,170,000	5,260,000	43,300,000	5,300,000
Land	-	25,845	-	2,594,155	24,100,000	19,150,000	25,000	35,000,000	4,000,000
Roads	722,081	3,120,628	14,268,880	41,322,603	25,875,375	8,565,000	33,765,000	5,015,000	43,360,000
<b>Transportation Total</b>	<b>2,152,776</b>	<b>6,633,131</b>	<b>32,365,778</b>	<b>76,813,306</b>	<b>56,710,375</b>	<b>45,415,000</b>	<b>46,680,000</b>	<b>91,190,000</b>	<b>63,660,000</b>
<b>Fund 11541 Total</b>	<b>2,152,776</b>	<b>6,633,131</b>	<b>32,365,778</b>	<b>76,813,306</b>	<b>56,710,375</b>	<b>45,415,000</b>	<b>46,680,000</b>	<b>91,190,000</b>	<b>63,660,000</b>

**12601 Arterial-Impact Fee**

**Transportation**

Construction & Design	23,099	228,081	7,300	7,300	-	-	-	-	-
Land	2,024,090	184,075	105,102	2,341,422	-	-	-	-	-
Roads	1,293,249	756,799	20,429,232	22,111,647	-	-	-	-	-
<b>Transportation Total</b>	<b>3,340,438</b>	<b>1,168,955</b>	<b>20,541,634</b>	<b>24,460,369</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund 12601 Total</b>	<b>3,340,438</b>	<b>1,168,955</b>	<b>20,541,634</b>	<b>24,460,369</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**12602 North Collector-Impact Fee**

**Transportation**

Construction & Design	22,159	11,763	41,674	55,345	-	-	-	-	-
Land	44,494	4,486	36,135	598,768	-	-	-	-	-
Roads	230	61,071	34,449	51,457	3,295,786	-	-	-	-
<b>Transportation Total</b>	<b>66,883</b>	<b>77,320</b>	<b>112,258</b>	<b>705,570</b>	<b>3,295,786</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund 12602 Total</b>	<b>66,883</b>	<b>77,320</b>	<b>112,258</b>	<b>705,570</b>	<b>3,295,786</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



**Seminole County Government  
CIP Element Expenditure Summary by Fund**

<b>CIP Element</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Actual</b>	<b>FY 2006 YTD</b>	<b>FY 2006 Amended</b>	<b>FY 2007 Requested</b>	<b>FY 2008 Requested</b>	<b>FY 2009 Requested</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>
--------------------	---------------------------	---------------------------	------------------------	----------------------------	------------------------------	------------------------------	------------------------------	------------------------------	------------------------------

**12603 West Collector-Impact Fee**

**Transportation**

Construction & Design	112,401	31,142	65,324	100,617	113,500	-	-	-	-
Land	39,930	2,900,439	534,494	4,552,921	-	-	-	-	-
Roads	2,100	94	-	-	-	5,832,000	-	-	-
<b>Transportation Total</b>	<b>154,431</b>	<b>2,931,675</b>	<b>599,818</b>	<b>4,653,538</b>	<b>113,500</b>	<b>5,832,000</b>	-	-	-
<b>Fund 12603 Total</b>	<b>154,431</b>	<b>2,931,675</b>	<b>599,818</b>	<b>4,653,538</b>	<b>113,500</b>	<b>5,832,000</b>	-	-	-

**12604 East Collector-Impact Fee**

**Transportation**

Construction & Design	-	-	136	123,000	82,000	-	-	-	-
Land	-	244	-	1,286,023	1,230,000	-	-	-	-
Roads	-	-	-	-	-	-	-	-	4,600,000
<b>Transportation Total</b>	<b>-</b>	<b>244</b>	<b>136</b>	<b>1,409,023</b>	<b>1,312,000</b>	-	-	-	<b>4,600,000</b>
<b>Fund 12604 Total</b>	<b>-</b>	<b>244</b>	<b>136</b>	<b>1,409,023</b>	<b>1,312,000</b>	-	-	-	<b>4,600,000</b>

**12605 South Central-Impact Fee**

**Transportation**

Construction & Design	50,653	3,641	2,908	9,717	-	-	-	-	-
Land	2,100,520	2,060,015	939,344	1,728,347	-	-	-	-	-
Roads	1,889,866	705,196	12,927,931	13,244,561	-	-	-	-	-
<b>Transportation Total</b>	<b>4,041,039</b>	<b>2,768,852</b>	<b>13,870,183</b>	<b>14,982,625</b>	-	-	-	-	-
<b>Fund 12605 Total</b>	<b>4,041,039</b>	<b>2,768,852</b>	<b>13,870,183</b>	<b>14,982,625</b>	-	-	-	-	-

**13300 17/92 Redevelopment Fund**

**Transportation**

Land	-	-	-	800,000	200,000	-	-	-	-
Roads	-	-	-	750,000	-	-	-	-	-
<b>Transportation Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,550,000</b>	<b>200,000</b>	-	-	-	-
<b>Fund 13300 Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,550,000</b>	<b>200,000</b>	-	-	-	-

**32100 Natural Lands/Trails 2001**

**Transportation**

Construction In Progress	-	-	-	-	-	2,050,000	-	-	-
<b>Transportation Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,050,000</b>	-	-	-
<b>Fund 32100 Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,050,000</b>	-	-	-
<b>Countywide Total</b>	<b>27,442,719</b>	<b>33,458,590</b>	<b>103,886,622</b>	<b>184,118,717</b>	<b>93,413,103</b>	<b>71,343,874</b>	<b>52,965,425</b>	<b>96,460,000</b>	<b>93,062,045</b>



Transportation

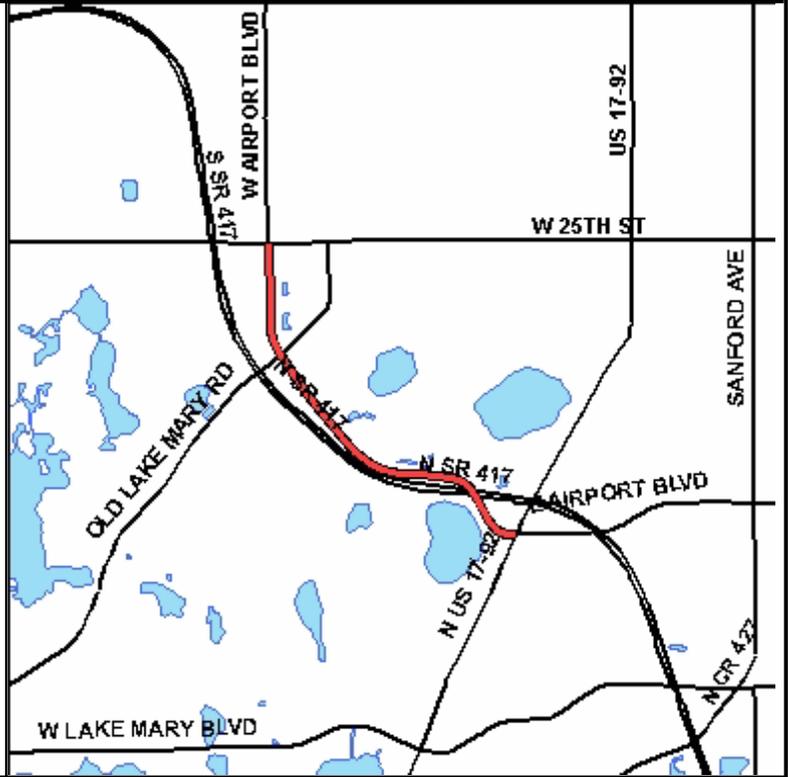
Project Title: <b>AIRPORT BLVD PHASE III WIDEN TO 4 LANES</b>		Start Date: <b>May 1995</b>
Project #: <b>00005701</b>	District(s): <b>District #5</b>	End Date: <b>December 2007</b>

**Project Location**  
From U.S. 17/92 to C.R. 46A

**Project Description and Scope**  
THE PROJECT WILL WIDEN THE EXISTING TWO LANE ROADWAY TO A FOUR LANE ROADWAY WITH CURB AND GUTTER. THE APPROXIMATE PROJECT LENGTH IS 1.7 MILES.

**Project Duration**  
12 years 7 months

Project Phases and Status	Start	Finish
<b>Design</b>	<b>May-95</b>	<b>Dec-07</b>
Complete		
<b>Right Of Way</b>	<b>Aug-00</b>	<b>Mar-03</b>
In Progress w/ Schedule Delays/Compressions		



**Project Justification**  
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOVEMBER, 1991 (ORDINANCE NO. 91-8). THE TYPICAL SECTION WAS INITIALLY APPROVED BY THE BOARD OF COUNTY COMMISSIONERS OCT 24, 1995.

**Project Summary**  
DESIGN COMPLETE. ALL PARCELS ACQUIRED. END DATE PENDING FINAL SETTLEMENTS. CONSTRUCTION COSTS TO BE BUDGETED AND RECORDED IN THE AIRPORT BLVD PHASES II & III-WIDEN ROADWAY FROM 2 TO 4 LANE PROJECT.

TOTAL COST OF THE PROJECT, EXCLUDING CONSTRUCTION, IS ESTIMATED AT \$1,067,961

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	16,860	59,982	-	-	-	-	-	-	-
Land	481,860	33	1,400	509,077	-	-	-	-	-
Roads	75	73	-	-	-	-	-	-	-
	498,796	60,088	1,400	509,077	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Arterial-Impact Fee	303,264	30,645	714	261,001	-	-	-	-	-
Infrastructure Tax Fund	195,532	29,443	686	248,076	-	-	-	-	-
	498,796	60,088	1,400	509,077	-	-	-	-	-



Transportation

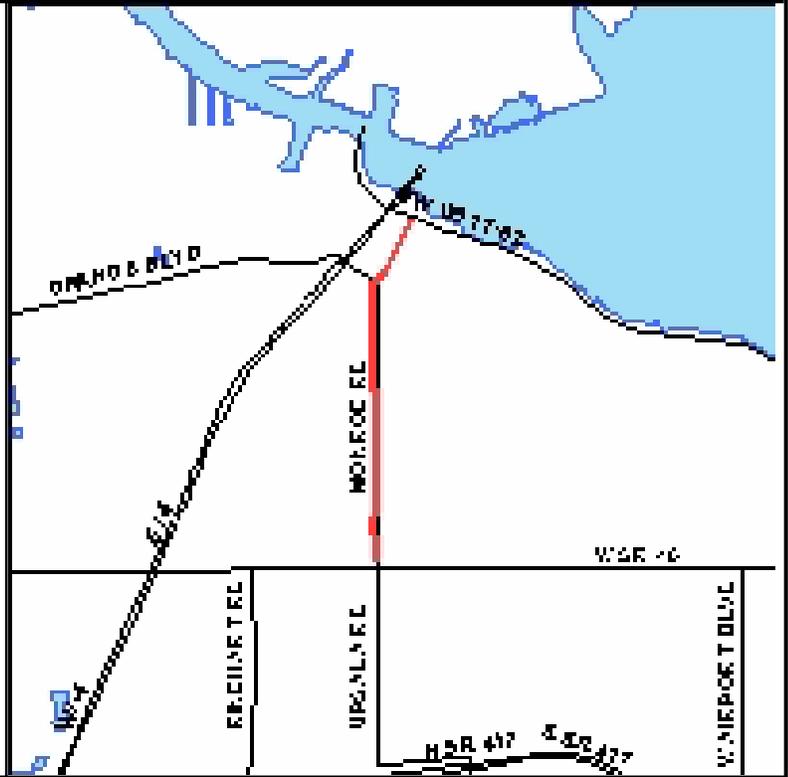
Project Title: <b>CR15/MONROE RD WIDEN FROM 2-5 LANES WITH BI-DIRECTIONAL LANE</b>		Start Date: <b>December 1999</b>
Project #: <b>00005801</b>	District(s): <b>District #5</b>	End Date: <b>October 2009</b>

**Project Location**  
From SR 46 to US 17/92

**Project Description and Scope**  
THE PROJECT WILL WIDEN THE ROADWAY FROM 2 TO 5 LANES WITH A BI-DIRECTIONAL CENTER TURN LANE. THE PROJECT LENGTH IS 1.2 MILES

**Project Duration**  
9 years 10 months

Project Phases and Status	Start	Finish
<b>Design</b> In Progress w/ Schedule Delays/Compressions	Dec-99	Feb-06
<b>Right Of Way</b> In Progress w/ Schedule Delays/Compressions	Sep-04	Jun-07
<b>Construction</b> Not Yet Applicable	Jun-07	Oct-09



**Project Justification**  
AIRPORT BLVD WAS SUPPORTED BY VOTER REFERENDUM IN NOVEMBER, 1991 (ORDINANCE NO. 91-8). FUNDS FROM AIRPORT WERE TRANSFERRED TO CR 15. THE TYPICAL SECTION WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS OCTOBER 24, 2000.

**Project Summary**  
LAND ACQUISITION PHASE INITIATED WITH POND SITE; REMAINING RIGHT OF WAY ACQUISITION TO BEGIN FY2005/06. ROAD RIGHT OF WAY WILL PROCEED UPON COMPLETION OF RIGHT-OF-WAY PLANS. CIGP FUNDS AWARD LETTER RECEIVED AUGUST 25, 2005 (\$4,000,000 AWARDED FOR RIGHT-OF-WAY IN FY2005/06 AND \$1,000,000 AWARDED FOR RIGHT-OF-WAY/CONSTRUCTION, FY2006/07).

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$21,281,748.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	54,642	24,771	169,067	219,648	-	-	-	-	-
Land	979,818	1,168,869	586,830	6,506,565	2,827,435	-	-	-	-
Roads	-	-	-	-	9,500,000	-	-	-	-
	1,034,460	1,193,640	755,897	6,726,213	12,327,435	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure Tax Fund	1,034,460	1,193,640	755,897	6,726,213	12,327,435	-	-	-	-
	1,034,460	1,193,640	755,897	6,726,213	12,327,435	-	-	-	-



**Transportation**

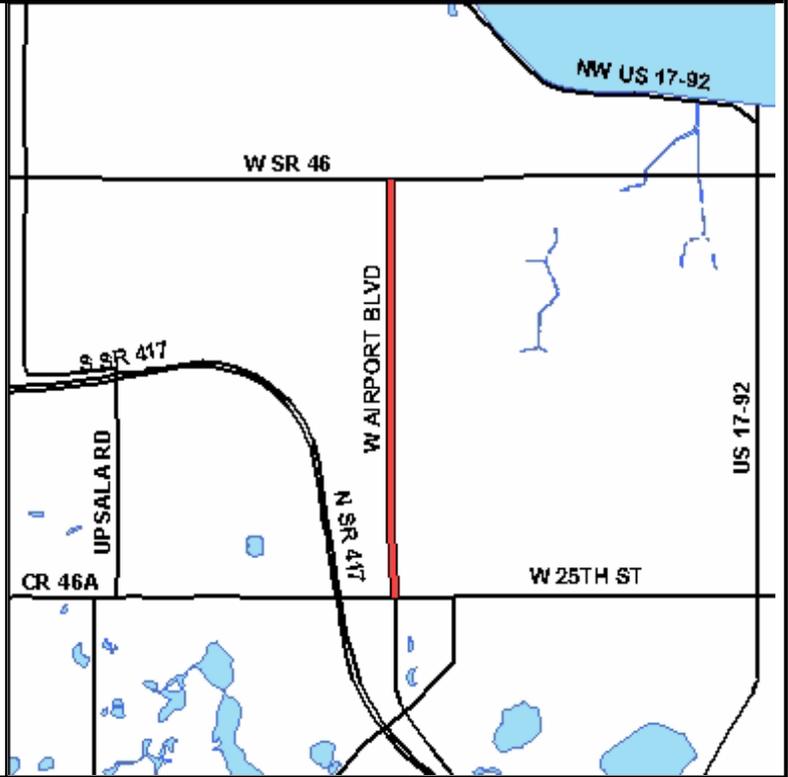
Project Title: <b>AIRPORT BLVD PHASE III/WIDEN ROADWAY FROM 2 TO 4 WITH CURB</b>		Start Date: <b>May 1995</b>
Project #: <b>00006101</b>	District(s): <b>District #5</b>	End Date: <b>September 2006</b>

**Project Location**  
From CR 46A to SR 46

**Project Description and Scope**  
THE PROJECT WILL WIDEN THE EXISTING TWO LANE ROADWAY TO A FOUR LANE ROADWAY WITH CURB AND GUTTER AND WILL CREATE A NEW ALIGNMENT AS A FOUR LANE ROADWAY NORTH OF CR 46A. THE APPROXIMATE PROJECT LENGTH IS 1.9 MILES

**Project Duration**  
12 years 9 months

Project Phases and Status	Start	Finish
<b>Design</b> Complete	May-95	Sep-05
<b>Right Of Way</b> In Progress w/ Schedule Delays/Compressions	Aug-00	Sep-06



**Project Justification**  
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOVEMBER, 1991 (ORDINANCE NO. 91-8). THE TYPICAL SECTION WAS INITIALLY APPROVED BY THE BOARD OF COUNTY COMMISSIONERS OCTOBER 24, 1995.

**Project Summary**  
DESIGN COMPLETE. CONSTRUCTION COSTS FOR THIS PROJECT ARE IN THE AIRPORT BLVD PHASES II & III/WIDEN ROADWAY FROM 2 TO 4 LANE PROJECT. ALL PARCELS ACQUIRED. FINAL DATE PENDING ALL SETTLEMENTS.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$4,913,657.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	13,573	82,987	1,399	1,399	-	-	-	-	-
Land	1,951,564	184,140	125,994	2,679,574	-	-	-	-	-
Roads	420	-	-	-	-	-	-	-	-
	1,965,557	267,127	127,393	2,680,973	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Arterial-Impact Fee	1,421,840	184,315	87,901	1,881,266	-	-	-	-	-
Infrastructure Tax Fund	539,887	82,811	39,492	799,707	-	-	-	-	-
West Collector-Impact Fee	3,830	-	-	-	-	-	-	-	-
	1,965,557	267,127	127,393	2,680,973	-	-	-	-	-



**Transportation**

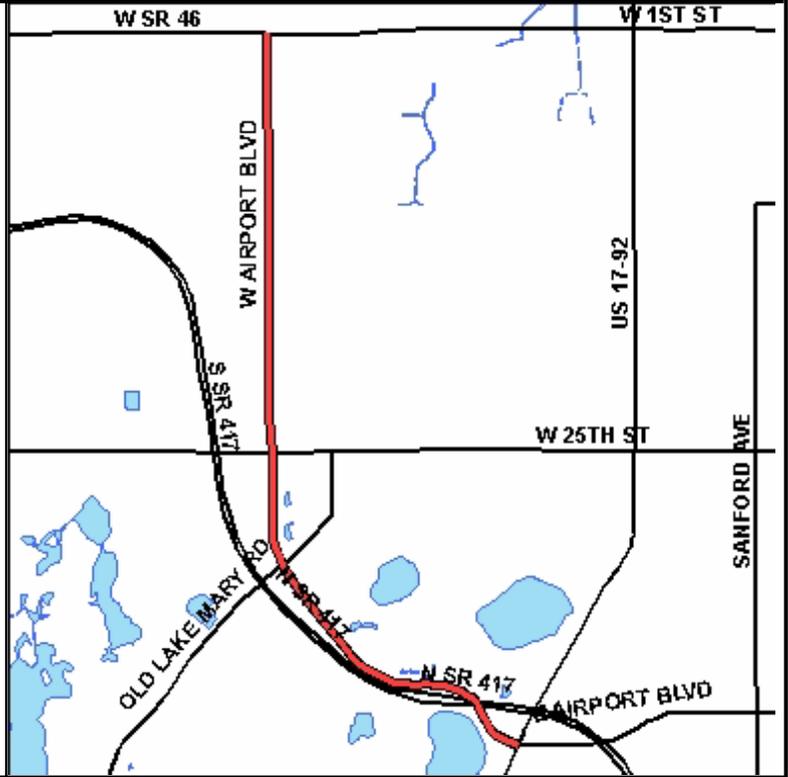
Project Title: <b>AIRPORT BLVD PHASES II &amp; III-WIDEN ROADWAY FROM 2 TO 4 LANE</b>		Start Date: <b>September 2005</b>
Project #: <b>00006102</b>	District(s): <b>District #5</b>	End Date: <b>July 2008</b>

**Project Location**  
From US 17/92 to SR 46

**Project Description and Scope**  
THE PROJECT WILL WIDEN THE EXISTING TWO LANE ROADWAY TO A FOUR LANE ROADWAY WITH CURB AND GUTTER AND WILL CREATE A NEW ALIGNMENT AS A FOUR LANE ROADWAY. THE APPROXIMATE PROJECT LENGTH IS 3.6 MILES. RIGHT OF WAY AND DESIGN COSTS RECORDED IN THE CR15/MONROE RD/WIDEN FROM 2-5 LANES WITH BI-DIRECTIONAL CENTER LANE AND AIRPORT BLVD PHASE III/WIDEN ROADWAY FROM 2 TO 4 WITH CURB PROJECTS.

**Project Duration**  
2 years 11 months

Project Phases and Status	Start	Finish
Construction	Sep-05	Jul-08
In Progress w/ Schedule Delays/Compressions		



**Project Justification**  
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOV, 1991 (ORDINANCE NO. 91-8). THE TYPICAL SECTION WERE INITIALLY APPROVED BY THE BOARD OF COUNTY COMMISSIONERS OCTOBER 24, 1995.

**Project Summary**  
THE PROJECT WAS ADVERTISED FOR CONSTRUCTION ON JANUARY 26, 2006. BID AWARD SCHEDULED FOR APRIL 2006.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$25,510,199.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	447,290	24,956,865	25,062,909	-	-	-	-	-
	-	447,290	24,956,865	25,062,909	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Arterial-Impact Fee	-	263,901	14,724,550	14,787,117	-	-	-	-	-
Infrastructure Tax Fund	-	183,389	10,232,315	10,275,792	-	-	-	-	-
	-	447,290	24,956,865	25,062,909	-	-	-	-	-



**Transportation**

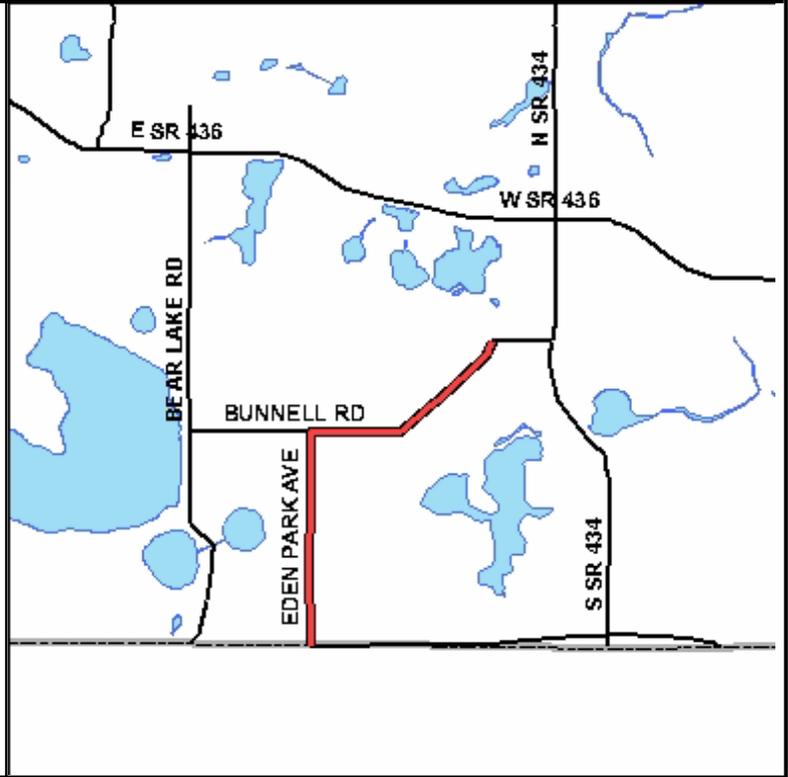
Project Title: <b>BUNNELL ROAD/CURB &amp; GUTTER W/CENTER TURN LANE</b>		Start Date: <b>December 2000</b>
Project #: <b>00006201</b>	District(s): <b>District #3</b>	End Date: <b>December 2010</b>

**Project Location**  
EDEN PARK AVE to WEST TOWN PARKWAY

**Project Description and Scope**  
THE PROPOSED PROJECT WILL HAVE A CURB AND GUTTER SECTION WITH TWO TRAVEL LANES (ONE IN EACH DIRECTION) AND ONE 12 FOOT CENTER TURN LANE. THE APPROXIMATE PROJECT LENGTH IS 1.2 MILES

**Project Duration**  
10 years 0 months

Project Phases and Status	Start	Finish
<b>Design</b> Complete	Dec-00	Apr-03
<b>Right Of Way</b> In Progress/On Target	Apr-04	Dec-10
<b>Construction</b> Not Yet Applicable	Oct-07	Feb-10



**Project Justification**  
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOVEMBER, 1991 (ORDINANCE NO. 91-8). TYPICAL SECTION WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS APRIL 24, 2001.

**Project Summary**  
DESIGN COMPLETE. POST DESIGN FUNDS ARE NEEDED TO DESIGN AN ADDITIONAL SECTION OF SIDEWALK AND TO ASSIST WITH ACQUISITION. LAND AND CONSTRUCTION COSTS ARE CONTAINED WITHIN THE BUNNELL RD & EDEN PARK AVE PROJECT. READY TO BID FOR CONSTRUCTION; CONSTRUCTION MOVED OUT TO FY2007/08.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$231,707.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	4,502	6,441	48,879	88,764	100,000	-	-	-	-
Land	14,940	900	-	16,160	-	-	-	-	-
	19,442	7,341	48,879	104,924	100,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure Tax Fund	3,499	1,322	8,798	18,887	18,000	-	-	-	-
West Collector-Impact Fee	15,942	6,020	40,081	86,037	82,000	-	-	-	-
	19,442	7,341	48,879	104,924	100,000	-	-	-	-



**Transportation**

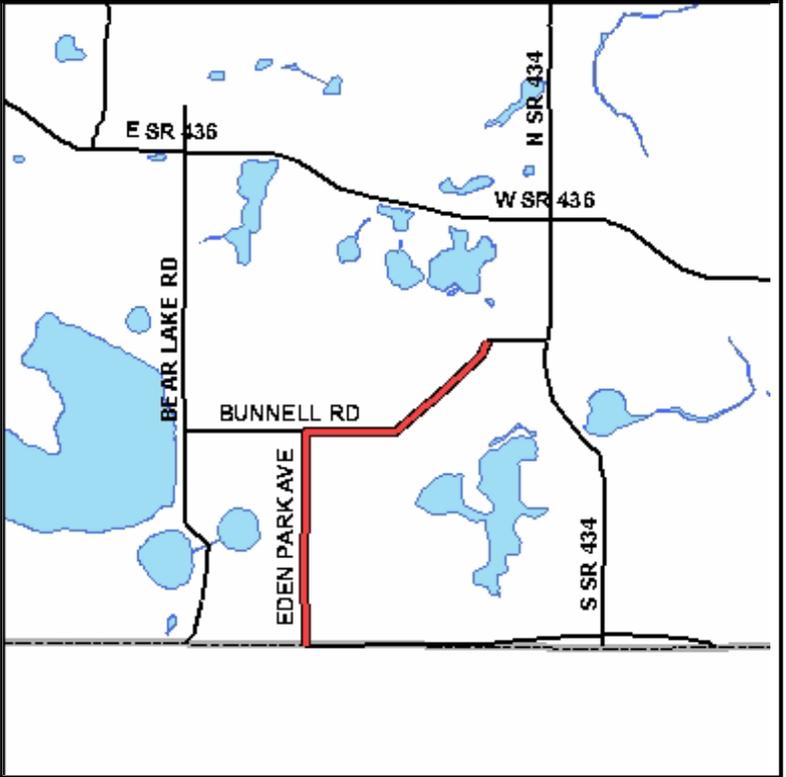
Project Title: <b>BUNNELL RD &amp; EDEN PARK AVE</b>		Start Date: <b>April 2004</b>
Project #: <b>00006202</b>	District(s): <b>District #3</b>	End Date: <b>December 2010</b>

**Project Location**  
From WEST TOWN PKWY to ORANGE COUNTY LINE

**Project Description and Scope**  
THE PROPOSED PROJECT WILL HAVE A CURB AND GUTTER SECTION WITH TWO TRAVEL LANES (ONE IN EACH DIRECTION) AND ONE 12 FOOT CENTER TURN LANE. THE APPROXIMATE PROJECT LENGTH IS 2.0 MILES

**Project Duration**  
6 years 8 months

Project Phases and Status	Start	Finish
<b>Right Of Way</b> In Progress/On Target	Apr-04	Dec-10
<b>Construction</b> Not Yet Applicable	Oct-08	Feb-10



**Project Justification**  
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOV, 1991 (ORDINANCE NO. 91-8). TYPICAL SECTION WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS APRIL 24, 2001.

**Project Summary**  
ACQUISITION INITIATED. CONSTRUCTION TIMING OF FY 2007/08 IS RELATED TO COMMUTER RAIL.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$26,336,853.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Land	20,000	5,364,552	979,007	4,320,301	-	-	-	-	-
Roads	-	-	-	-	-	16,632,000	-	-	-
	20,000	5,364,552	979,007	4,320,301	-	16,632,000	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure Tax Fund	9,200	2,467,694	444,513	1,966,243	-	10,800,000	-	-	-
West Collector-Impact Fee	10,800	2,896,858	534,494	2,354,058	-	5,832,000	-	-	-
	20,000	5,364,552	979,007	4,320,301	-	16,632,000	-	-	-



**Transportation**

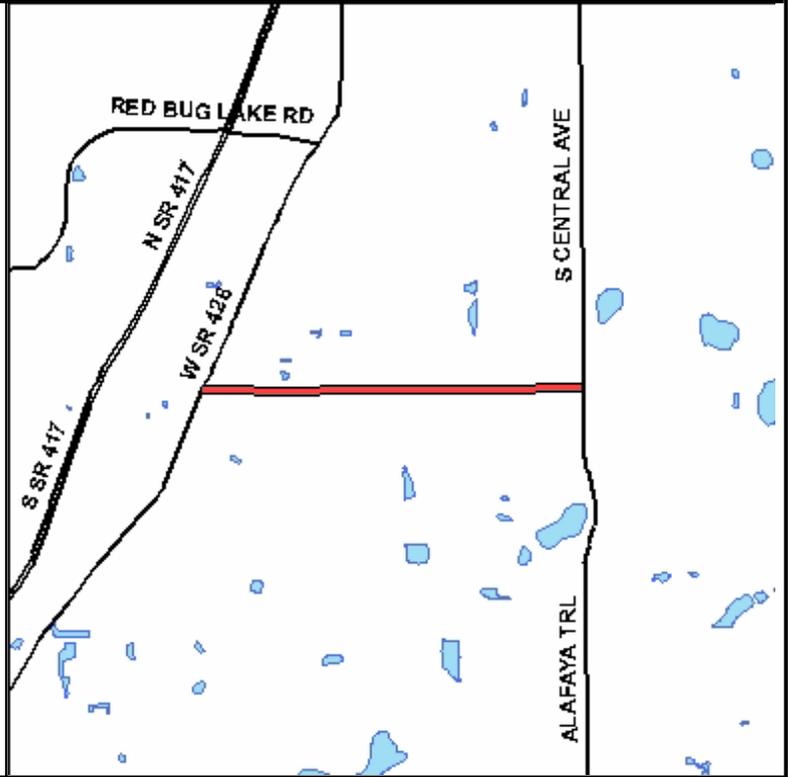
Project Title: <b>CHAPMAN RD/WIDEN ROADWAY FROM 2 - 4 LANES</b>		Start Date: <b>June 1996</b>
Project #: <b>00006301</b>	District(s): <b>District #1</b>	End Date: <b>March 2012</b>

**Project Location**  
From SR 426 to SR 434

**Project Description and Scope**  
THE PROJECT WILL WIDEN THE ROADWAY FROM TWO TO FOUR LANES. THE PROJECT LENGTH IS 1.7 MILES

**Project Duration**  
15 years 9 months

Project Phases and Status	Start	Finish
<b>Right Of Way</b> Deferred To Future	Jun-96	Mar-12
<b>Design</b> Not Yet Applicable	Jul-06	Jul-07
<b>Construction</b> On Hold	Oct-10	Mar-12



**Project Justification**  
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOV, 1991 (ORDINANCE NO. 91-8). THE TYPICAL SECTION WAS INITIALLY APPROVED BY THE BOARD OF COUNTY COMMISSIONERS APRIL 23, 1992.

**Project Summary**  
RIGHT OF WAY FUNDS CONTINUE TO BE AVAILABLE FOR ADVANCE ACQUISITION OPPORTUNITIES. BEGAN ADVERTISING FOR DESIGN CONSULTANT TO UPDATE PLANS IN MARCH 2006.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$17,636,641.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	331	300,000	200,000	-	-	-	-
Land	-	595	-	3,136,046	3,000,000	-	-	-	-
Roads	-	-	-	-	-	-	-	-	11,000,000
	-	595	331	3,436,046	3,200,000	-	-	-	11,000,000

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
East Collector-Impact Fee	-	244	136	1,409,023	1,312,000	-	-	-	4,600,000
Infrastructure Tax Fund	-	351	195	2,027,023	1,888,000	-	-	-	6,400,000
	-	595	331	3,436,046	3,200,000	-	-	-	11,000,000



**Transportation**

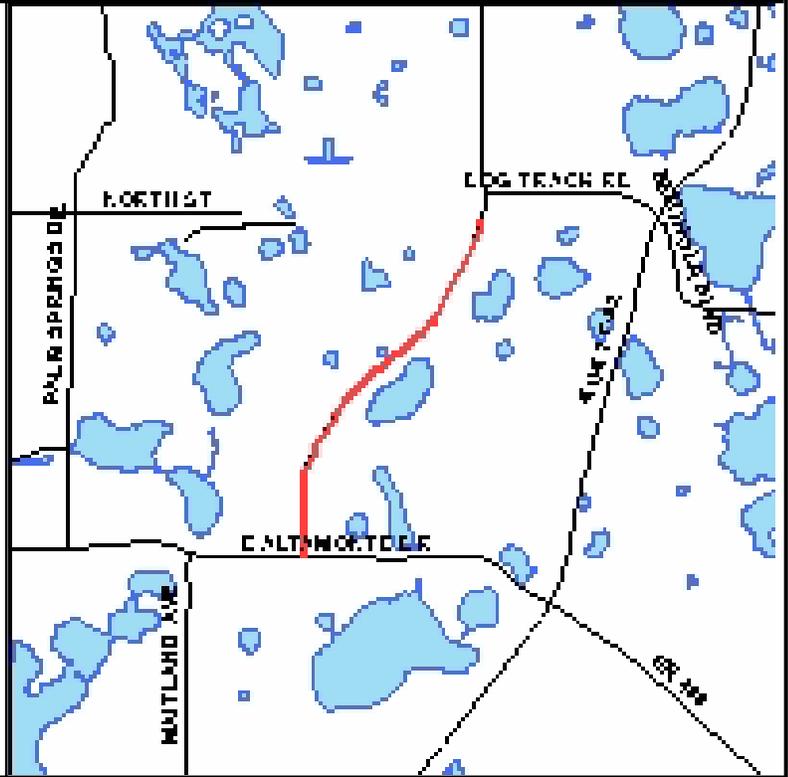
Project Title: <b>C.R. 427 PHASE 1 WIDEN FROM 2 - 4 LANES W/CURB &amp; GUTTER</b>		Start Date: <b>May 1996</b>
Project #: <b>00006702</b>	District(s): <b>District #4</b>	End Date: <b>August 2006</b>

**Project Location**  
SR 436 to CHARLOTTE STREET

**Project Description and Scope**  
THE PROJECT CHANGED THE EXISTING TWO LANE ROAD TO A FOUR LANE ROADWAY WITH CURB AND GUTTER. THE PROJECT LENGTH IS 1.8 MILES.

**Project Duration**  
10 years 3 months

Project Phases and Status	Start	Finish
<b>Right Of Way</b> Complete	May-96	Oct-99
<b>Construction</b> In Progress/On Target	Apr-02	Aug-06



**Project Justification**  
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOVEMBER, 1991 (ORDINANCE NO. 91-8). TYPICAL SECTION WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS SEPTEMBER 22, 1992.

**Project Summary**  
PROJECT WAS COMPLETED IN FY 1999/00. RIGHT OF WAY MATTERS ARE CLOSED. POST CONSTRUCTION WORK IS NEEDED TO REBUILD A SECTION OF WALL ADJACENT TO MILWEE MIDDLE SCHOOL. COORDINATION WITH SCHOOL IN PROCESS.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$2,879,557.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Land	102,367	80,081	20,380	20,382	-	-	-	-	-
Roads	2,359,203	147,169	-	170,355	-	-	-	-	-
	2,461,570	227,250	20,380	190,737	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Arterial-Impact Fee	1,132,322	104,535	9,375	87,739	-	-	-	-	-
Infrastructure Tax Fund	1,329,248	122,715	11,005	102,998	-	-	-	-	-
	2,461,570	227,250	20,380	190,737	-	-	-	-	-



**Transportation**

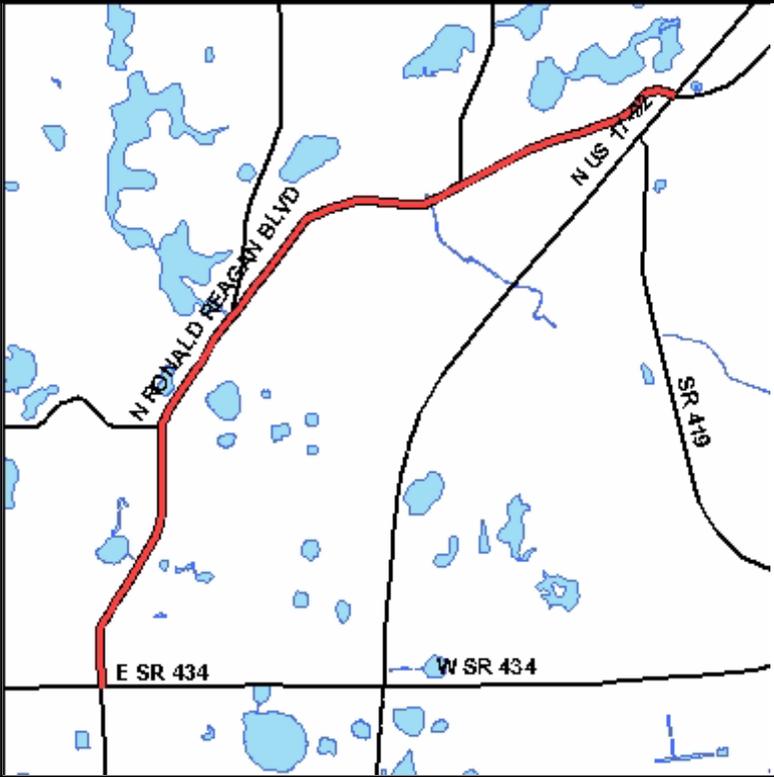
Project Title: <b>CR 427 PHASE III &amp; IV WIDEN FROM 2 - 4 LANES W/CURB &amp; GUTTER</b>		Start Date: <b>August 1999</b>
Project #: <b>00007001</b>	District(s): <b>District #2, District #4</b>	End Date: <b>September 2006</b>

**Project Location**  
From S.R. 434 to U.S. 17/92

**Project Description and Scope**  
THIS PROJECT CHANGED THE EXISTING TWO LANE ROAD TO A FOUR LANE ROADWAY WITH CURB AND GUTTER. THE PROJECT LENGTH IS 3.9 MILES

**Project Duration**  
7 years 1 month

Project Phases and Status	Start	Finish
<b>Construction</b>	Aug-99	Sep-06
In Progress/On Target		



**Project Justification**  
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOVEMBER, 1991 (ORDINANCE NO. 91-8). TYPICAL SECTION WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS SEPTEMBER 22, 1992.

**Project Summary**  
PRIMARY IMPROVEMENT COMPLETED. POST-CONSTRUCTION WORK IS NEEDED TO REVISE DRAINAGE AT CR 427 AND 2ND PLACE POND. COMPLETION IS EXPECTED IN FY 2005/06.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$98,716.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	1,000	23,045	19,258	74,671	-	-	-	-	-
	1,000	23,045	19,258	74,671	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Arterial-Impact Fee	660	16,132	13,129	48,463	-	-	-	-	-
Infrastructure Tax Fund	340	6,913	6,128	26,208	-	-	-	-	-
	1,000	23,045	19,258	74,671	-	-	-	-	-



**Transportation**

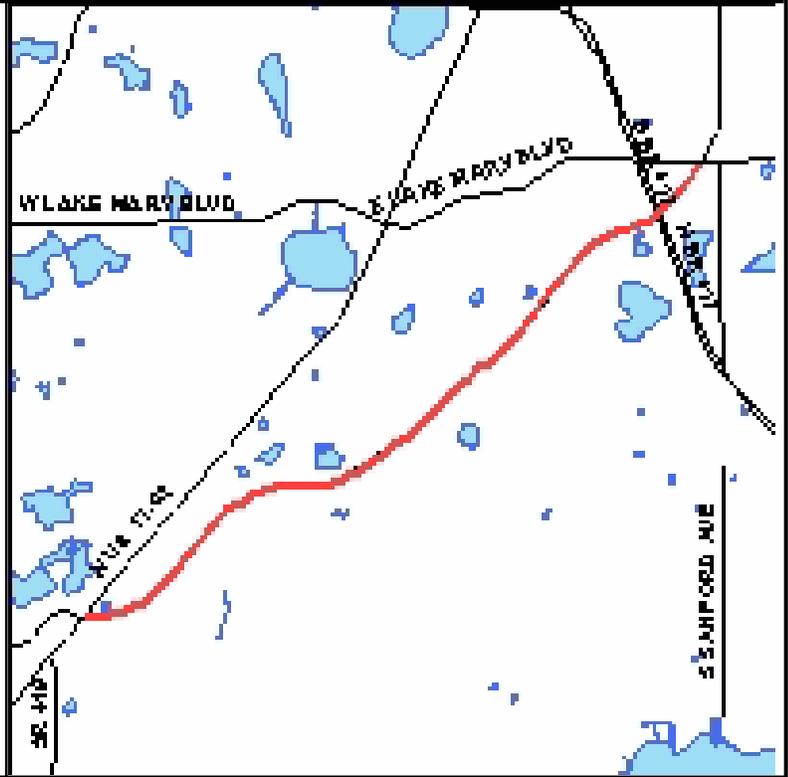
Project Title: <b>CR 427 PHASE V &amp; VI WIDEN FROM 2 - 4 LANES W/CURB &amp; GUTTER</b>		Start Date: <b>December 2000</b>
Project #: <b>00007202</b>	District(s): <b>District #5</b>	End Date: <b>September 2006</b>

**Project Location**  
US 17/92 to LAKE MARY BLVD

**Project Description and Scope**  
THE PROJECT CHANGED THE EXISTING TWO-LANE ROAD TO A FOUR-LANE ROADWAY WITH CURB AND GUTTER. THE PROJECT LENGTH IS 3.3 MILES

**Project Duration**  
5 years 9 months

Project Phases and Status	Start	Finish
<b>Construction</b>	Dec-00	Sep-06
In Progress/On Target		



**Project Justification**  
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOVEMBER, 1991 (ORDINANCE NO. 91-8). TYPICAL SECTION WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS SEPTEMBER 22, 1992.

**Project Summary**  
POST CONSTRUCTION WORK IS NEEDED TO PROVIDE ADDITIONAL OUTFALL FOR OFF-SITE DRAINAGE NEAR HESTER AVE POND.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$271,281.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	14,051	40,855	7,859	216,375	-	-	-	-	-
	14,051	40,855	7,859	216,375	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Arterial-Impact Fee	10,398	30,232	2,043	160,117	-	-	-	-	-
Infrastructure Tax Fund	3,653	10,622	5,816	56,258	-	-	-	-	-
	14,051	40,855	7,859	216,375	-	-	-	-	-



**Transportation**

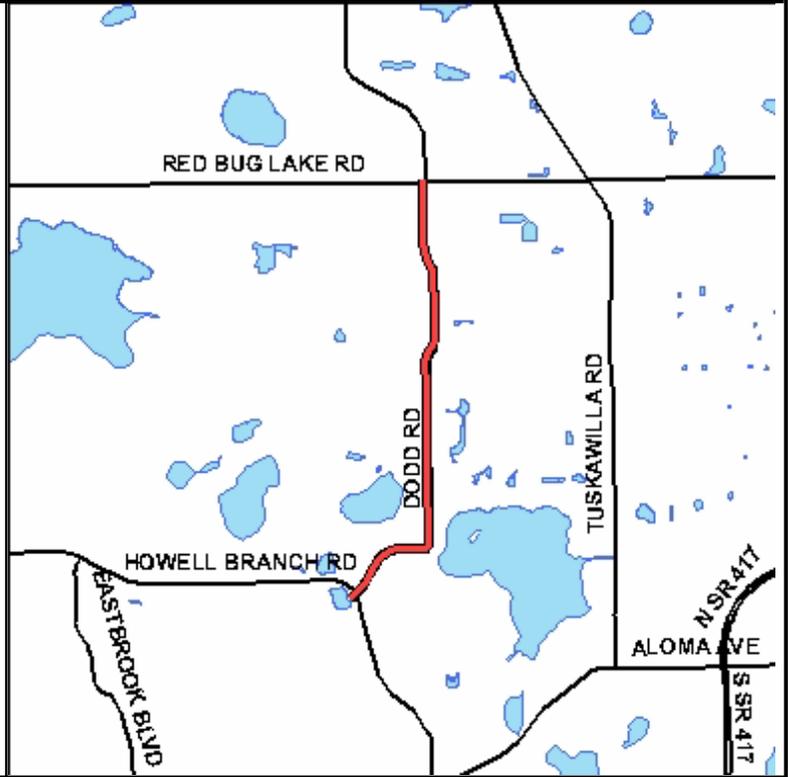
Project Title: <b>DODD RD\WIDEN FROM 2 - 4 LANES</b>		Start Date: <b>July 1989</b>
Project #: <b>00007502</b>	District(s): <b>District #1</b>	End Date: <b>January 2006</b>

**Project Location**  
From RED BUG to HOWELL BRANCH

**Project Description and Scope**  
THE PROJECT WIDENED THE ROADWAY FROM 2 TO 4 LANES. THE LENGTH OF THE PROJECT IS 2.3 MILES.

**Project Duration**  
16 years 6 months

Project Phases and Status	Start	Finish
<b>Design</b> Complete	Jul-89	Oct-02
<b>Right Of Way</b> Complete	May-96	Jul-02
<b>Construction</b> In Progress w/ Schedule Delays/Compressions	May-03	Jan-06



**Project Justification**  
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOVEMBER, 1991 (ORDINANCE NO. 91-8). PROJECT WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS AUGUST 10, 1999.

**Project Summary**  
CONSTRUCTION OF THE PROJECT IS COMPLETE; ALL LAND ACQUISITION CASES/SETTLEMENTS CLOSED. POST CONSTRUCTION POND REMEDIATION IN PROCESS. FINAL CHANGE ORDER WITH CONTRACTOR AND CONSTRUCTION ENGINEERING AND INSPECTION IN PROGRESS. FINAL CLOSE-OUT IN PROGRESS.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$8,525,123.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	68,851	7,692	-	-	-	-	-	-	-
Land	143,739	75	-	-	-	-	-	-	-
Roads	5,558,381	2,073,500	299,571	672,885	-	-	-	-	-
	5,770,971	2,081,267	299,571	672,885	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure Tax Fund	3,797,167	1,373,636	197,716	459,809	-	-	-	-	-
South Central-Impact Fee	1,973,804	707,630	101,854	213,076	-	-	-	-	-
	5,770,971	2,081,267	299,571	672,885	-	-	-	-	-



Transportation

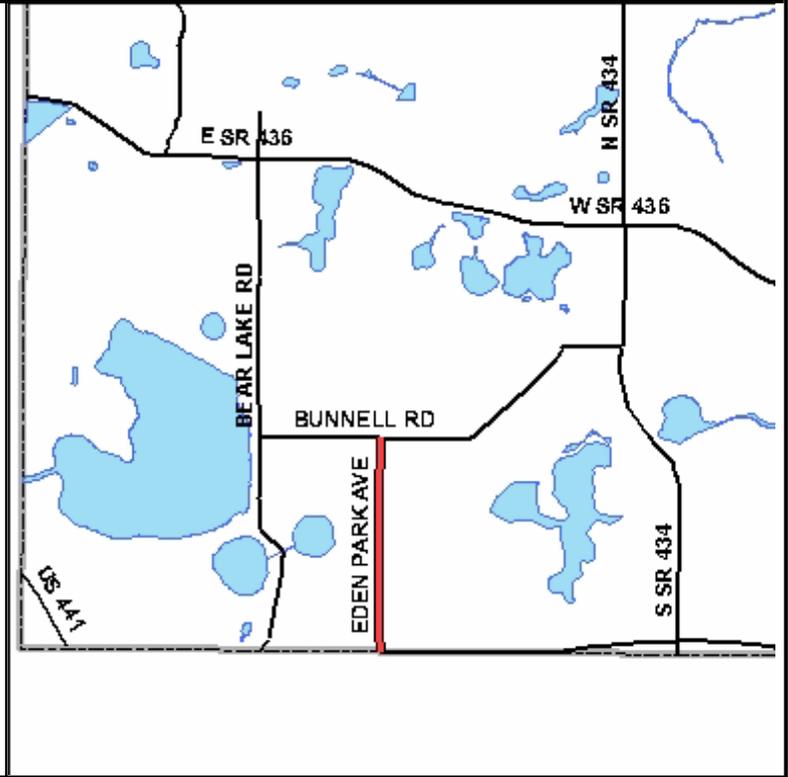
Project Title: EDEN PARK AVE/CURB & GUTTER W/CENTER TURN LANE		Start Date: October 2000
Project #: 00007701	District(s): District #3	End Date: December 2010

**Project Location**  
BUNNELL ROAD to ORANGE COUNTY LINE

**Project Description and Scope**  
THE PROPOSED PROJECT WILL HAVE A CURB AND GUTTER SECTION WITH TWO TRAVEL LANES (ONE IN EACH DIRECTION) AND ONE 12 FOOT CENTER TURN LANE. THE APPROXIMATE PROJECT LENGTH IS 0.8 MILES

**Project Duration**  
10 years 2 months

Project Phases and Status	Start	Finish
<b>Design</b> In Progress/On Target	Oct-00	Feb-10
<b>Right Of Way</b> In Progress/On Target	Apr-04	Dec-10
<b>Construction</b> Deferred To Future	Oct-07	Feb-10



**Project Justification**  
THIS PROJECT IS CONSTRUCTING A CENTER TURN LANE THAT WILL PROVIDE MOTORISTS A SAFER LEFT TURN FROM A COUNTY COLLECTOR ROADWAY WHILE ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

**Project Summary**  
PLANS COMPLETE. POST-DESIGN SERVICES ARE NEEDED TO ASSIST WITH ACQUISITION AND DURING CONSTRUCTION UNDER THE BUNNELL RD & EDEN PARK AVE PROJECT, READY TO BID FOR CONSTRUCTION UNDER THE SAME PROJECT, MOVED OUT TO FY 2007/08 DUE TO COMMUTER RAIL.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$252,809.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	15,553	6,195	57,627	91,714	50,000	-	-	-	-
Land	89,347	-	-	-	-	-	-	-	-
	104,900	6,195	57,627	91,714	50,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure Tax Fund	96,508	5,699	53,017	84,516	46,000	-	-	-	-
West Collector-Impact Fee	8,392	496	4,610	7,198	4,000	-	-	-	-
	104,900	6,195	57,627	91,714	50,000	-	-	-	-



Transportation

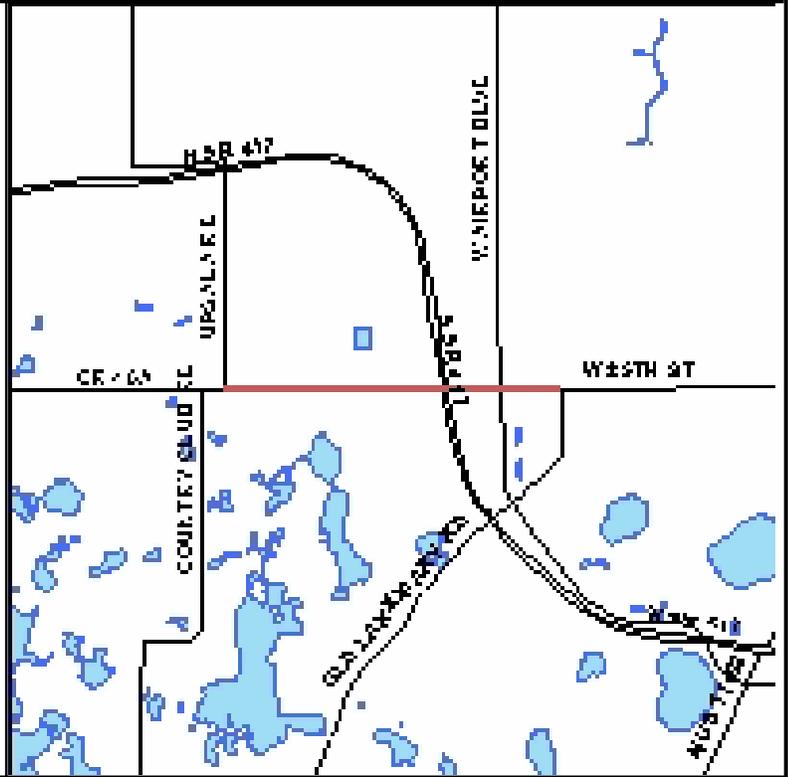
Project Title: <b>E LAKE MARY BLVD PHASE I&amp;III</b>		Start Date: <b>September 1999</b>
Project #: <b>00010401</b>	District(s): <b>District #5</b>	End Date: <b>January 2007</b>

**Project Location**  
US 17/92 / SANFORD AVE to SANFORD AVE / OHIO AVE

**Project Description and Scope**  
THIS PROJECT WIDENED THE ROADWAY FROM 2 TO 4 LANES. THE PROJECT LENGTH IS 3.2 MILES.

**Project Duration**  
7 years 4 months

Project Phases and Status	Start	Finish
<b>Right Of Way</b> In Progress	Sep-99	Jan-07
<b>Construction</b> In Progress w/ Schedule Delays/Compressions	Oct-01	Jan-07



**Project Justification**

**Project Summary**  
THERE ARE STILL PARCEL COSTS IN THE POST-ORDER OF TAKE LITIGATION & SETTLEMENT PHASE. SIGNAL RECONSTRUCTION AT US 17-92 INTERSECTION WILL OCCUR IN FY2005/06 UPON RECEIPT OF MAST ARMS.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$3,024,154.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Land	292,515	4,505	-	394,518	-	-	-	-	-
Roads	1,671,936	241,608	145,689	419,071	-	-	-	-	-
	1,964,452	246,113	145,689	813,589	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure Tax Fund	1,964,452	246,113	145,689	813,589	-	-	-	-	-
	1,964,452	246,113	145,689	813,589	-	-	-	-	-



**Transportation**

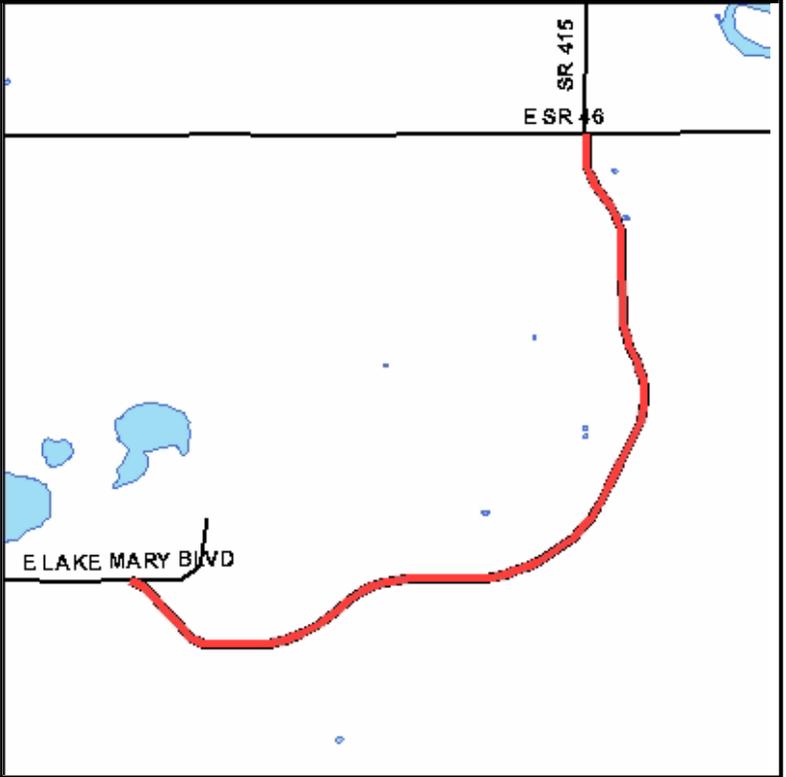
Project Title: <b>E LAKE MARY BLVD PHASE IIB / NEW 4 LANE ROADWAY</b>		Start Date: <b>June 2000</b>
Project #: <b>00010701</b>	District(s): <b>District #2, District #5</b>	End Date: <b>January 2007</b>

**Project Location**  
AIRPORT ENTRANCE RD to SR 46

**Project Description and Scope**  
THIS PROJECT WILL CREATE A NEW FOUR-LANE ROADWAY BETWEEN THE EXISTING E LAKE MARY BLVD AND SR 46. THE PROJECT LENGTH IS 3.8 MILES.

**Project Duration**  
6 years 7 months

Project Phases and Status	Start	Finish
<b>Design</b> Complete	Jun-00	Dec-02
<b>Right Of Way</b> In Progress w/ Schedule Delays/Compressions	Mar-02	Jan-07
<b>Construction</b> In Progress/On Target	Mar-05	Jan-07



**Project Justification**  
THIS PROJECT WILL COMPLETE THE CONNECTION OF NUMEROUS ARTERIAL ROADWAYS IN NORTHEAST SEMINOLE COUNTY AND WILL SERVE THE SANFORD/ORLANDO AIRPORT AREA, A SIGNIFICANT ECONOMIC CENTER FOR THE COUNTY AT LARGE. THIS NEW ROAD CORRIDOR WILL OFFER AN EFFICIENT ALTERNATIVE ROUTE TO TRAVEL ON CERTAIN SECTIONS OF SR 46, US 17-92 AND SANFORD AVENUE, THUS ENHANCING SAFETY AND ROADWAY LEVELS OF SERVICE FOR THE AREA, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

**Project Summary**  
CONSTRUCTION IS UNDERWAY AND IS ON SCHEDULE. PROJECT IS EXPECTED TO BE COMPLETE IN FY 2006/07.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$24,858,250.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	71,063	20,536	74,001	110,960	-	-	-	-	-
Land	2,558,416	925,674	547,217	2,668,120	-	-	-	-	-
Roads	2,018,339	6,148,531	8,700,120	10,336,613	-	-	-	-	-
	4,647,817	7,094,740	9,321,339	13,115,693	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure Tax Fund	4,647,817	7,094,740	9,321,339	13,115,693	-	-	-	-	-
	4,647,817	7,094,740	9,321,339	13,115,693	-	-	-	-	-



**Transportation**

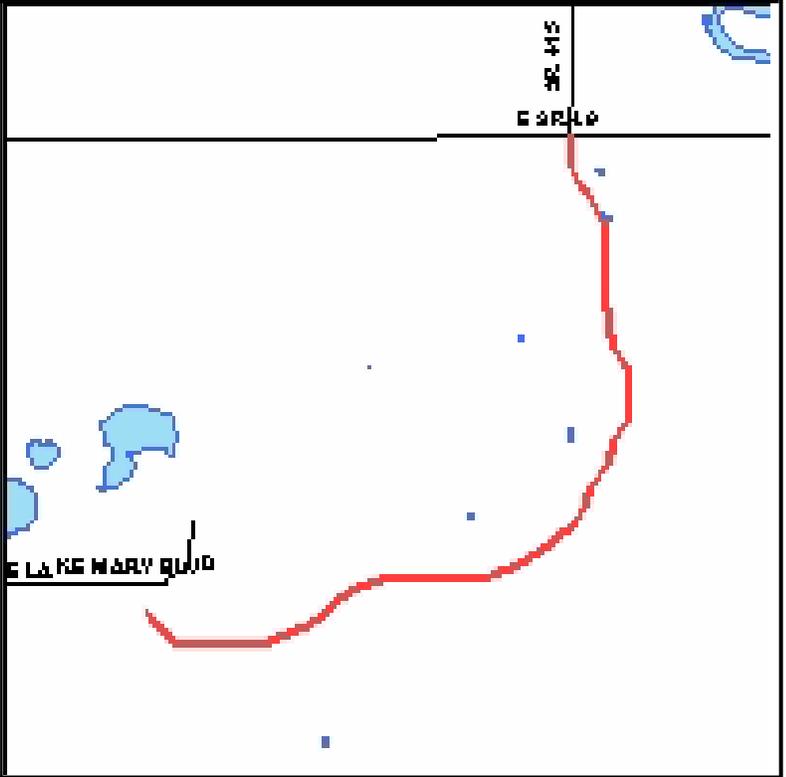
Project Title: <b>EAST LAKE MARY BOULEVARD - SANFORD UTILITIES</b>		Start Date: <b>June 2000</b>
Project #: <b>00010702</b>	District(s): <b>District #5</b>	End Date: <b>January 2007</b>

**Project Location**  
AIRPORT ENTRANCE RD to SR 46

**Project Description and Scope**

**Project Duration**  
6 years 7 months

Project Phases and Status	Start	Finish
Construction	Jun-00	Jan-07
In Progress/On Target		



**Project Justification**

**Project Summary**  
TRACKS THE E LAKE MARY BLVD PH IIB / NEW 4 LANE ROADWAY PROJECT; CITY REIMBURSEMENT ON TRACK. CONSTRUCTION IN UNDERWAY.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$1,238,740.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	1,238,740	1,238,740	-	-	-	-	-
	-	-	1,238,740	1,238,740	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure Tax Fund	-	-	1,238,740	1,238,740	-	-	-	-	-
	-	-	1,238,740	1,238,740	-	-	-	-	-



**Transportation**

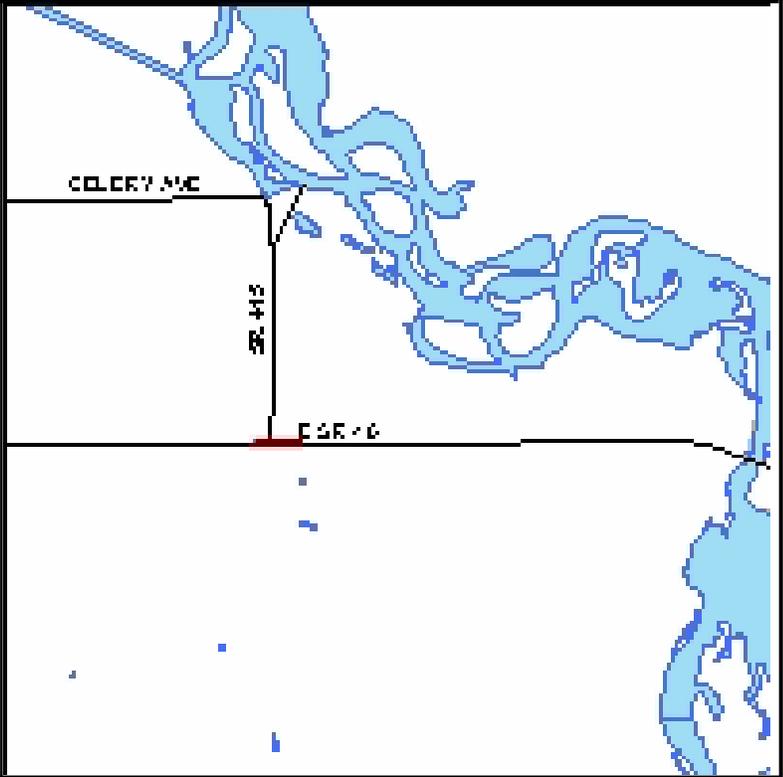
Project Title: <b>EAST SR 46 RESURFACING</b>		Start Date: <b>March 2005</b>
Project #: <b>00010703</b>	District(s): <b>District #5</b>	End Date: <b>January 2007</b>

**Project Location**  
From CAMERON AVENUE to EAST OF EAST LAKE MARY BOULEVARD

**Project Description and Scope**  
RESURFACE EXISTING SR 46 NEAR EAST LAKE MARY BOULEVARD. THE PROJECT LENGTH IS 0.3 MILES.

**Project Duration**  
1 year 10 months

Project Phases and Status	Start	Finish
Construction	Mar-05	Jan-07
In Progress/On Target		



**Project Justification**  
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

**Project Summary**  
TRACKS THE EAST LAKE MARY BOULEVARD - SANFORD UTILITIES PROJECT. TO BE CONSTRUCTED CONCURRENTLY WITH EAST LAKE MARY BOULEVARD.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$137,512.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	137,512	137,512	-	-	-	-	-
	-	-	137,512	137,512	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure Tax Fund	-	-	137,512	137,512	-	-	-	-	-
	-	-	137,512	137,512	-	-	-	-	-



Transportation

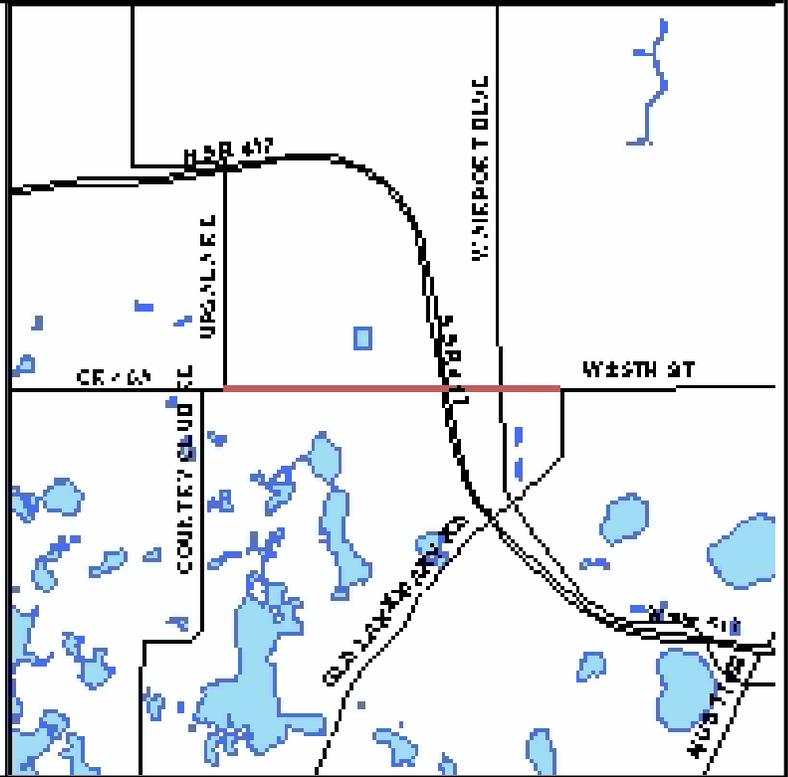
Project Title: <b>C. 46A PHASE III WIDEN TO 4 LANES</b>		Start Date: <b>May 1996</b>
Project #: <b>00011401</b>	District(s): <b>District #5</b>	End Date: <b>August 2008</b>

**Project Location**  
From COUNTRY CLUB ROAD to OLD LAKE MARY ROAD

**Project Description and Scope**  
FOUR-LANING CR 46A FROM UPSALA ROAD TO OLD LAKE MARY ROAD, A DISTANCE OF 1.4 MILES. A PORTION OF THE PROJECT WAS BUILT WITH THE SR 417 EXPRESSWAY INTERCHANGE PROJECT AT CR 46A.

**Project Duration**  
12 years 3 months

Project Phases and Status	Start	Finish
<b>Design</b> In Progress w/ Schedule Delays/Compressions	May-96	Jan-06
<b>Right Of Way</b> In Progress/On Target	Oct-00	Jul-06
<b>Construction</b> Not Yet Applicable	Jul-06	Aug-08



**Project Justification**  
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOV, 1991 (ORDINANCE NO. 91-8). THE TYPICAL SECTION WAS INITIALLY APPROVED BY THE BOARD OF COUNTY COMMISSIONERS DEC 10, 1996.

**Project Summary**  
ALL PARCELS ACQUIRED PENDING FINAL SETTLEMENTS. ORIGINAL BID PACKAGE WITHDRAWN. BID PACKAGE TO BE REISSUED JULY 2006, CLOSING AUGUST 16, 2006.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$9,441,219.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	6,500	177,508	15,947	15,948	-	-	-	-	-
Land	226,958	25,400	-	218,857	-	-	-	-	-
Roads	219	160,981	7,165,078	8,608,848	-	-	-	-	-
	233,677	363,889	7,181,025	8,843,653	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Arterial-Impact Fee	184,605	287,472	5,666,747	6,980,222	-	-	-	-	-
Infrastructure Tax Fund	49,072	76,417	1,514,279	1,863,431	-	-	-	-	-
	233,677	363,889	7,181,025	8,843,653	-	-	-	-	-



**Transportation**

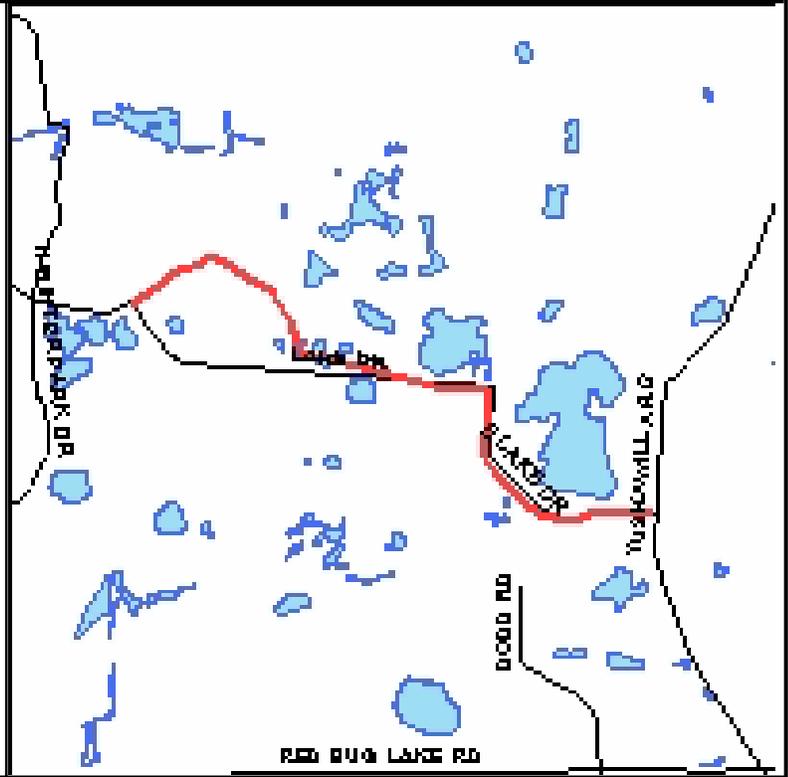
Project Title: LAKE DRIVEWIDEN & REALIGN ROADWAY FROM 2 - 4 LANES.		Start Date: July 1996
Project #: 00012401	District(s): District #1, District #2	End Date: January 2009

**Project Location**  
From SEMINOLA to TUSKAWILLA

**Project Description and Scope**  
THIS PROJECT WILL WIDEN AND REALIGN THE EXISTING ROADWAY FROM 2 TO 4 LANES. THE PROJECT LENGTH IS 2.5 MILES

**Project Duration**  
12 years 6 months

Project Phases and Status	Start	Finish
<b>Design</b> Complete	Jul-96	Aug-04
<b>Right Of Way</b> Complete	Mar-02	Jan-09
<b>Construction</b> Not Yet Applicable	Jun-06	May-08



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO IMPROVE ROADWAY LEVEL OF SERVICE FROM CURRENT LEVEL OF SERVICE "E/F" TO LEVEL OF SERVICE "C".

THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOV, 1991 (ORDINANCE NO. 91-8).  
TYPICAL SECTION (ALTERNATIVE A) WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS DEC 10, 1996.

**Project Summary**  
THERE ARE STILL PARCELS/COSTS IN THE POST-ORDER OF TAKE LITIGATION & SETTLEMENT PHASE. CONSTRUCTION ENGINEERING AND INSPECTION CONTRACT AWARDED. CONSTRUCTION RE-BID; BID AWARDED MARCH 28, 2006.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$26,957,839.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	38,778	1,465	4,154	14,024	-	-	-	-	-
Land	2,912,812	2,945,685	1,341,920	2,469,064	-	-	-	-	-
Roads	3,023	295	18,322,966	18,572,693	-	-	-	-	-
	2,954,613	2,947,445	19,669,040	21,055,781	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure Tax Fund	886,284	884,234	5,900,712	6,286,232	-	-	-	-	-
South Central-Impact Fee	2,066,229	2,061,222	13,768,328	14,769,549	-	-	-	-	-
West Collector-Impact Fee	2,100	1,989	-	-	-	-	-	-	-
	2,954,613	2,947,445	19,669,040	21,055,781	-	-	-	-	-



Transportation

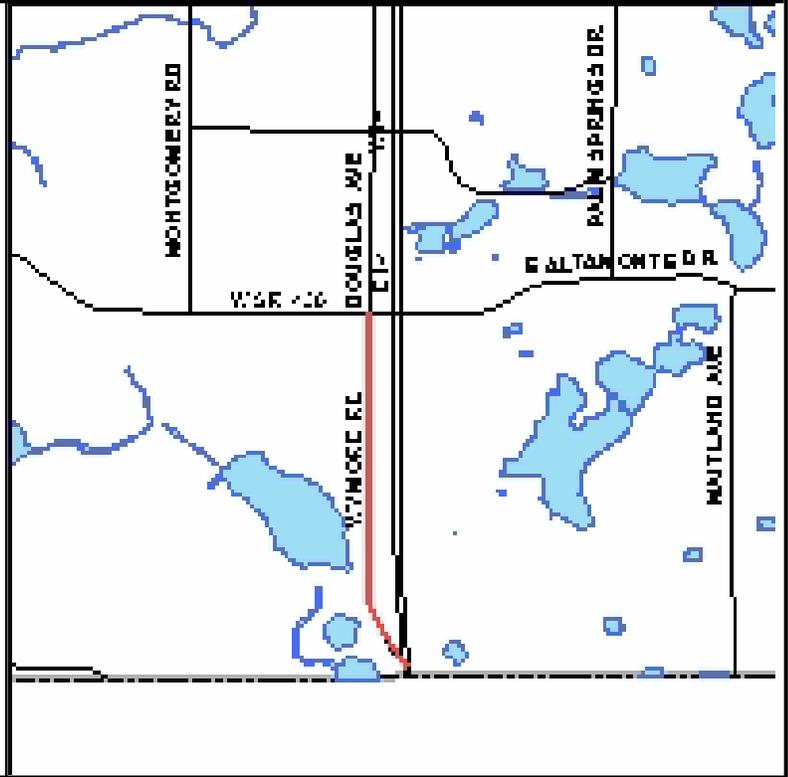
Project Title: <b>WYMORE ROAD</b>		Start Date: <b>July 2004</b>
Project #: <b>00014601</b>	District(s): <b>District #3</b>	End Date: <b>July 2011</b>

**Project Location**  
From ORANGE COUNTY to SR 436

**Project Description and Scope**  
THIS PROJECT CONSISTS OF RECONSTRUCTING THE TWO LANE ROAD. THE NEW ROAD WILL HAVE TWO LANES (ONE IN EACH DIRECTION) AND A CENTER TURN LANE AND OTHER SAFETY AND DRAINAGE IMPROVEMENTS. THE PROJECT LENGTH IS 1.3 MILES

**Project Duration**  
7 years 0 months

Project Phases and Status	Start	Finish
<b>Design</b> In Progress w/ Schedule Delays/Compressions	Jul-04	Sep-06
<b>Right Of Way</b> In Progress w/ Schedule Delays/Compressions	Oct-06	Feb-08
<b>Construction</b> Not Yet Applicable	Jun-10	Jul-11



**Project Justification**  
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOV, 1991 (ORDINANCE NO. 91-8). TYPICAL SECTION (ALTERNATIVE 3) WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS FEB 14, 1995.

**Project Summary**  
REDESIGN & PLAN UPDATE IN PROCESS DUE TO ACQUISITION REMEDIATION & CURES. FIRST ROUND OF ACQUISITION HAS BEEN CANCELLED. NEW START DATE TO REFLECT NEXT ROUND OF ACQUISITIONS.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$12,688,123.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	72,151	46,118	31,517	31,518	50,000	-	-	-	-
Land	10,730	1,553	-	3,973,838	-	-	-	-	-
Roads	-	170	-	-	-	-	-	-	8,502,045
	82,881	47,841	31,517	4,005,356	50,000	-	-	-	8,502,045

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure Tax Fund	37,297	21,529	10,885	1,799,111	22,500	-	-	-	8,502,045
West Collector-Impact Fee	45,585	26,312	20,633	2,206,245	27,500	-	-	-	-
	82,881	47,841	31,517	4,005,356	50,000	-	-	-	8,502,045



**Transportation**

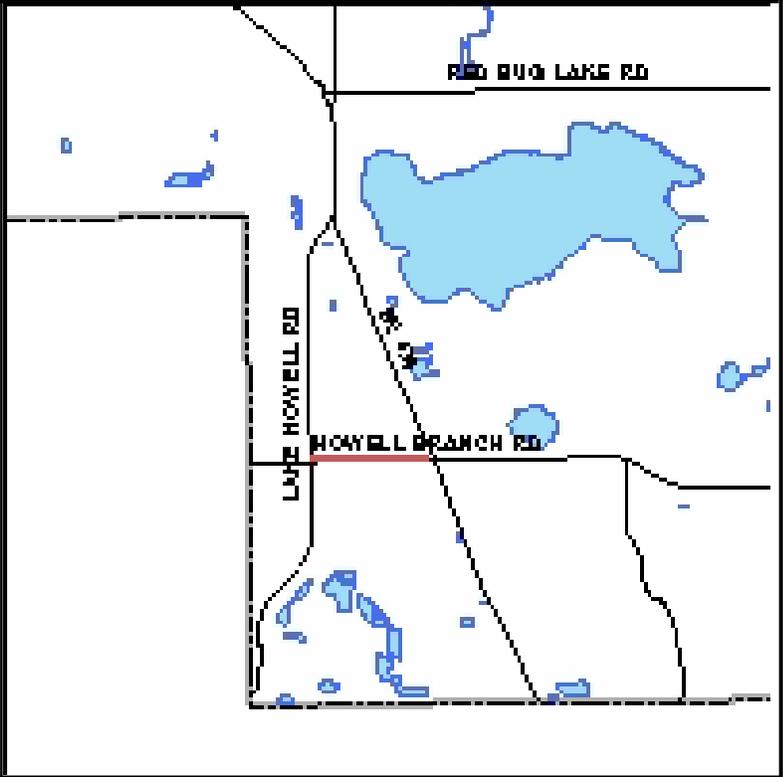
Project Title: <b>HOWELL BRANCH ROAD LANDSCAPING</b>		Start Date: <b>January 2007</b>
Project #: <b>00024202</b>	District(s): <b>District #4</b>	End Date: <b>January 2008</b>

**Project Location**  
From LAKE HOWELL ROAD to SR 436

**Project Description and Scope**  
ADD LANDSCAPING TO ROADWAY PARCEL

**Project Duration**  
1 years 1 months

Project Phases and Status	Start	Finish
Construction	Jan-07	Jan-08
Not Yet Applicable		



**Project Justification**  
THIS PROJECT WILL PROVIDE AESTHETIC ENHANCEMENTS ON COUNTY PARCELS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 6.9, 12.1 & 12.5

**Project Summary**  
DESIGN AND INSTALL LANDSCAPING ON RIGHT-OF-WAY AT THE NORTHEAST CORNER OF LAKE HOWELL ROAD AND HOWELL BRANCH ROAD.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$200,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	200,000	-	-	-	-	-
	-	-	-	200,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Arterial-Impact Fee	-	-	-	136,000	-	-	-	-	-
Infrastructure Tax Fund	-	-	-	64,000	-	-	-	-	-
	-	-	-	200,000	-	-	-	-	-



Transportation

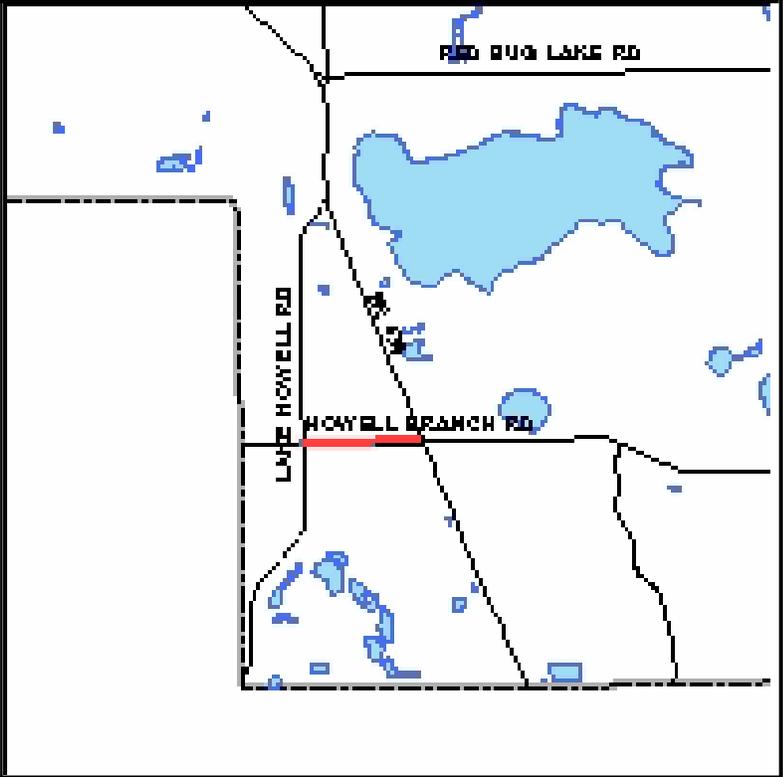
Project Title: <b>HOWELL BRANCH ROAD TRAFFIC AND SAFETY IMPROVEMENTS</b>		Start Date: <b>January 2006</b>
Project #: <b>00024203</b>	District(s): <b>District #1, District #4</b>	End Date: <b>September 2006</b>

**Project Location**  
From LAKE HOWELL ROAD to SR 436

**Project Description and Scope**  
ADD COUNTDOWN PEDESTRIAN SIGNALS AND PERFORM A SIGNAL RETIMING STUDY

**Project Duration**  
0 years 5 months

Project Phases and Status	Start	Finish
<b>Design</b>	Jan-06	Sep-06
In Progress/On Target		
<b>Construction</b>	Jan-06	Jun-06



**Project Justification**  
THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION AT INTERSECTION, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

**Project Summary**  
CONSTRUCTION IN FY 2005/06.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$136,667.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	42,789	136,667	-	-	-	-	-
	-	-	42,789	136,667	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Arterial-Impact Fee	-	-	29,096	92,934	-	-	-	-	-
Infrastructure Tax Fund	-	-	13,692	43,733	-	-	-	-	-
	-	-	42,789	136,667	-	-	-	-	-



Transportation

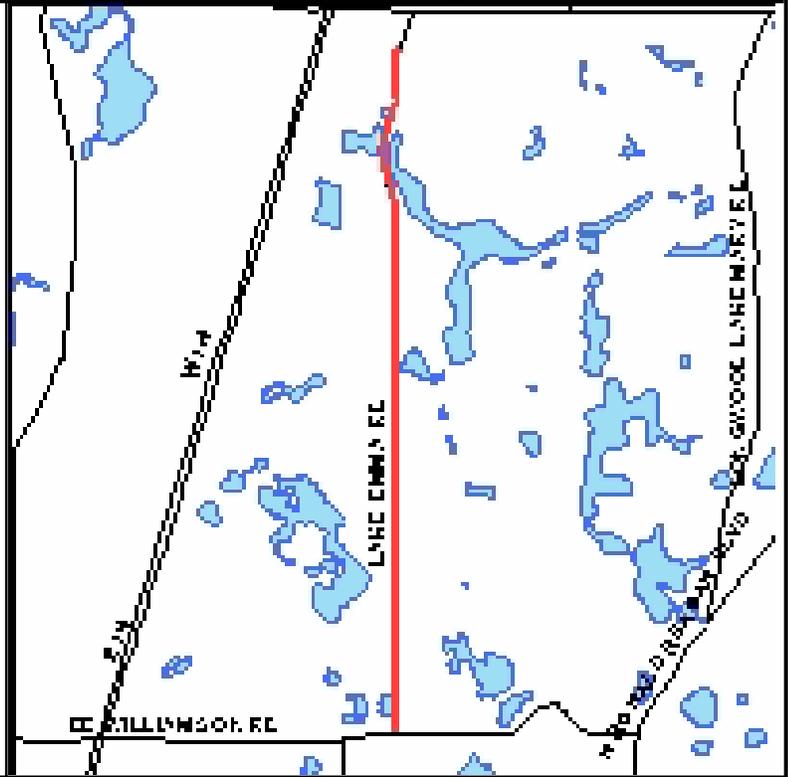
Project Title: LAKE EMMA ROAD\WIDEN FROM 2-4 LANES		Start Date: May 1996
Project #: 00054101	District(s): District #4	End Date: January 2009

**Project Location**  
From SAND POND ROAD to LONGWOOD HILLS ROAD

**Project Description and Scope**  
THE ROADWAY WILL BE WIDENED FROM 2 TO 4 LANES.  
THE APPROXIMATE PROJECT LENGTH IS 2.0 MILES

**Project Duration**  
12 years 8 months

Project Phases and Status	Start	Finish
<b>Design</b> In Progress w/ Schedule Delays/Compressions	May-96	Jun-06
<b>Right Of Way</b> In Progress/On Target	Feb-01	Sep-08
<b>Construction</b> Not Yet Applicable	Nov-06	Jan-09



**Project Justification**  
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOV, 1991 (ORDINANCE NO. 91-8). TYPICAL SECTION (ALTERNATIVE 3D) WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS NOV 26, 1996.

**Project Summary**  
FINAL DESIGN PLANS TO BE SUBMITTED. RIGHT OF WAY ACQUISITION ONGOING. CONSTRUCTION TO BID END OF 2006. FIRST ACQUISITION AGENT'S (AGENT FOR ACQUIRING LAND FOR OTHER PARTY) CONTRACT TERMINATED. NEW ACQUISITION AGENT WILL NEED TO BE HIRED, TO BE ADVERTISED JULY 2006.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$18,028,549.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	96,345	51,144	183,013	240,632	-	-	-	-	-
Land	197,826	19,503	157,110	2,603,339	-	-	-	-	-
Roads	1,000	265,526	149,781	223,727	14,329,506	-	-	-	-
	295,172	336,173	489,904	3,067,698	14,329,506	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure Tax Fund	227,282	258,853	377,645	2,362,128	11,033,720	-	-	-	-
North Collector-Impact Fee	66,883	77,320	112,259	705,570	3,295,786	-	-	-	-
South Central-Impact Fee	1,006	-	-	-	-	-	-	-	-
	295,172	336,173	489,904	3,067,698	14,329,506	-	-	-	-



Transportation

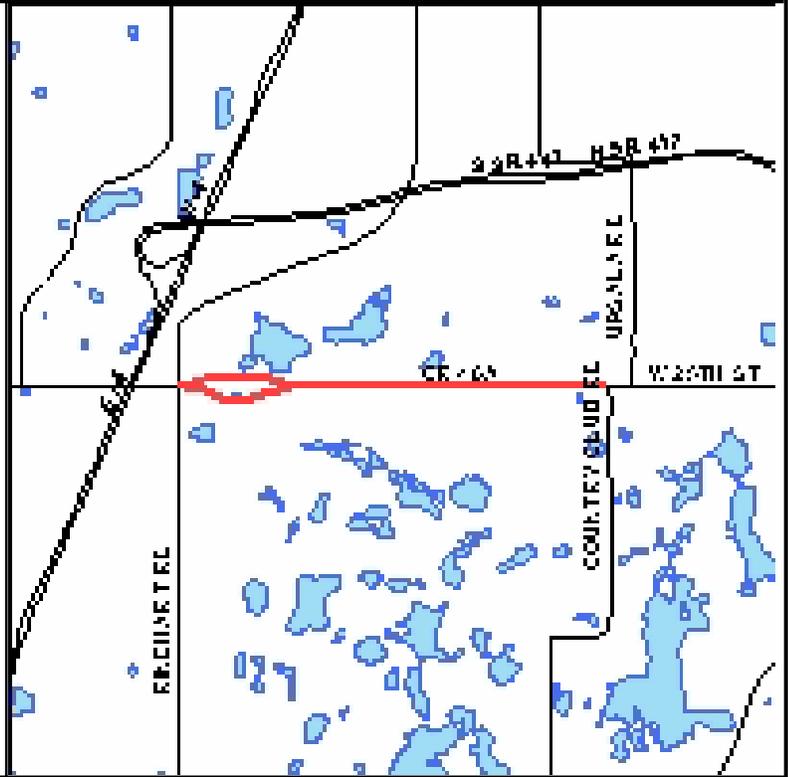
Project Title: <b>CR 46A IIWIDEN FROM 2-4 LANES</b>		Start Date: <b>May 1996</b>
Project #: <b>00075301</b>	District(s): <b>District #5</b>	End Date: <b>November 2002</b>

**Project Location**  
From C15/COUNTRY CLUB to COUNTRY CLUB/RINEHART

**Project Description and Scope**  
THE ROADWAY WAS WIDENED FROM 2 TO 4 LANES. THE PROJECT LENGTH WAS 1.8 MILES

**Project Duration**  
6 years 6 months

Project Phases and Status	Start	Finish
<b>Right Of Way</b> In Progress w/ Schedule Delays/Compressions	May-96	Jul-99
<b>Construction</b> Complete	Oct-00	Nov-02



**Project Justification**  
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOV, 1991 (ORDINANCE NO. 91-8). TYPICAL SECTION WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS NOV 9, 1993.

**Project Summary**  
POST CONSTRUCTION WORK OF THE LANDSCAPE PORTION OF THE REBUILD OF THE MAYFAIR WALL IS COMPLETE. ALL PARCELS ACQUIRED PENDING FINAL SETTLEMENTS.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$460,027.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Land	17,154	121	9,850	21,764	-	-	-	-	-
Roads	104,409	306,859	-	9,720	-	-	-	-	-
	121,563	306,980	9,850	31,484	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Arterial-Impact Fee	99,682	251,723	8,077	25,510	-	-	-	-	-
Infrastructure Tax Fund	21,881	55,257	1,773	5,974	-	-	-	-	-
	121,563	306,980	9,850	31,484	-	-	-	-	-



## Transportation

Project Title: <b>ASPHALT SURFACE &amp; PAVEMENT MANAGEMENT</b>		Start Date: <b>October 2004</b>
Project #: <b>00137101</b>	District(s): <b>Countywide</b>	End Date:

**Project Location**

**Project Description and Scope**

ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND VARIOUS METHODS OF ASPHALT SURFACE REFURBISHMENT THAT ARE APPLIED TO SEMINOLE COUNTY'S PAVED ROAD NETWORK. THIS INCLUDES LOCAL ROAD RESURFACING AND REHABILITATION THAT MAY INVOLVE RECONSTRUCTION ACTIVITY. THIS ALSO INCLUDES RESURFACING OF ARTERIAL/COLLECTOR ROADS NOT INVOLVING THE ROADWAY BASE.

**Project Duration**

Ongoing

**Project Phases and Status**

Start	Finish
Oct-04	

Construction

Complete



**Project Justification**

THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

**Project Summary**

THE ONGOING COSTS OF THIS ANNUAL PROGRAM WILL RISE TO APPROXIMATELY \$5,000,000 PER YEAR.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	2,583,087	2,784,815	2,521,766	3,466,875	4,924,927	4,550,000	4,800,000	5,050,000	5,300,000
	2,583,087	2,784,815	2,521,766	3,466,875	4,924,927	4,550,000	4,800,000	5,050,000	5,300,000
Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Transportation Trust Fund	2,583,087	2,784,815	2,521,766	3,466,875	4,924,927	4,550,000	4,800,000	5,050,000	5,300,000
	2,583,087	2,784,815	2,521,766	3,466,875	4,924,927	4,550,000	4,800,000	5,050,000	5,300,000



Transportation

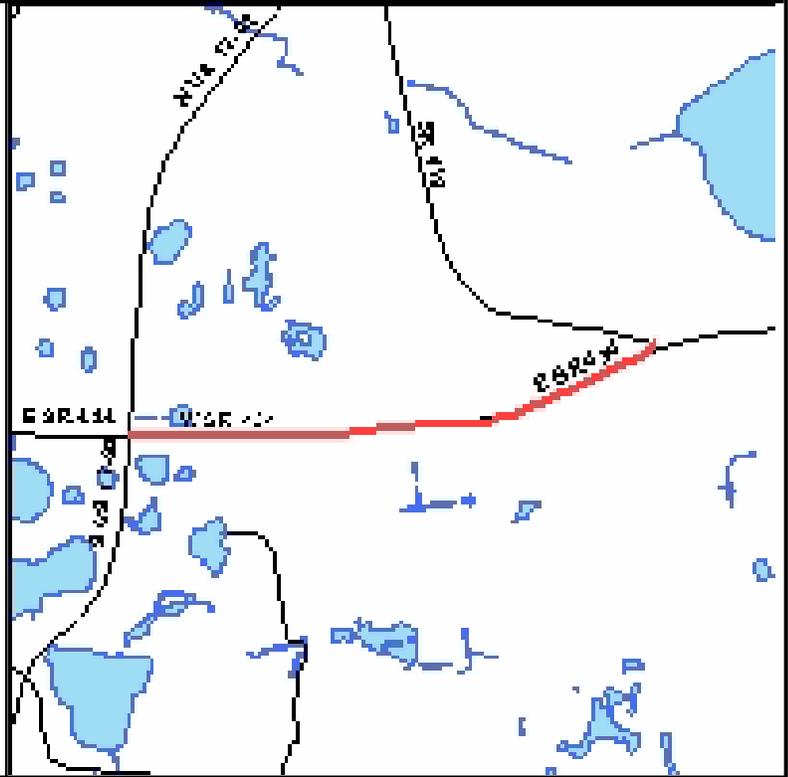
Project Title: <b>SR 434 ACCESS MANAGEMENT PROJECT</b>		Start Date: <b>September 2003</b>
Project #: <b>00173501</b>	District(s): <b>District #2</b>	End Date: <b>June 2006</b>

**Project Location**  
From U.S. 17-92 to S.R. 419

**Project Description and Scope**  
ADD LANDSCAPED MEDIANS, MAST ARM SIGNALS AND MILL AND RESURFACE ROADWAY. THE PROJECT LENGTH IS 2.3 MILES.

**Project Duration**  
2 years 9 months

Project Phases and Status	Start	Finish
Construction	Sep-03	Jun-06
In Progress w/ Schedule Delays/Compressions		



**Project Justification**  
THIS PROJECT IS INTENDED TO ENHANCE THE SAFETY ALONG THE SR 434 CORRIDOR. THIS CORRIDOR IS EXPERIENCING AN INCREASED AMOUNT OF CONGESTION DUE TO POPULATION & EMPLOYMENT GROWTH IN THE AREA. THIS CONGESTION HAS LED TO INCREASED ACCIDENTS. NO OTHER IMPROVEMENTS ARE PLANNED ON THE 2020 PLANNING HORIZON, THEREFORE CONGESTION MANAGEMENT IMPROVEMENTS ARE NEEDED TO ADDRESS UNSATISFACTORY TRAVEL CONDITIONS ALONG THIS CORRIDOR.

**Project Summary**  
CONSTRUCTION IS SUBSTANTIALLY COMPLETE.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$4,107,707.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	88,154	2,469,024	1,550,115	1,550,529	-	-	-	-	-
	88,154	2,469,024	1,550,115	1,550,529	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Transportation Trust Fund	88,154	2,469,024	1,550,115	1,550,529	-	-	-	-	-
	88,154	2,469,024	1,550,115	1,550,529	-	-	-	-	-



**Transportation**

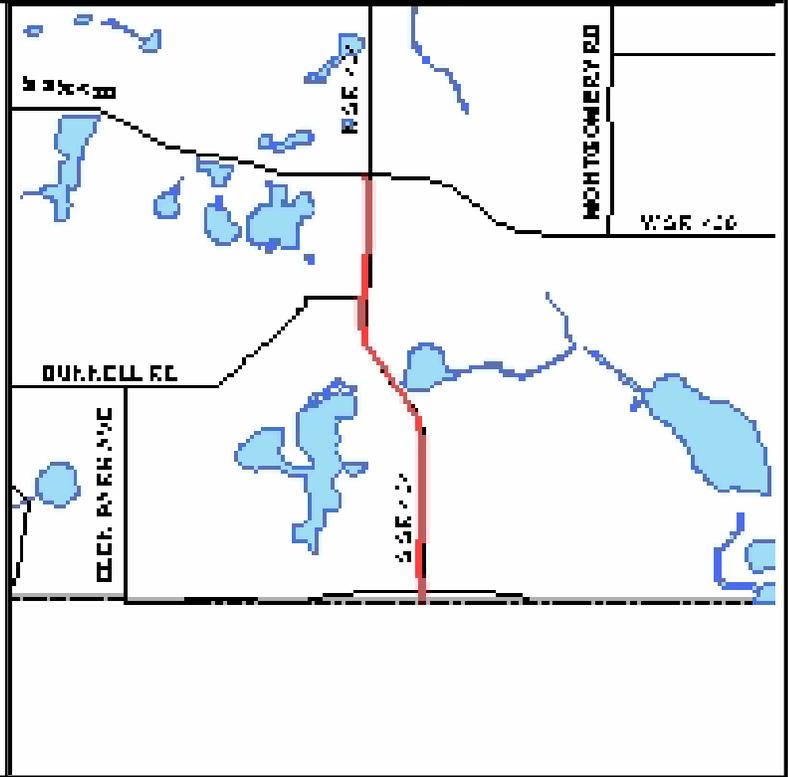
Project Title: <b>SR 434 SIX LANING</b>		Start Date: <b>February 2003</b>
Project #: <b>00175502</b>	District(s): <b>District #3</b>	End Date: <b>June 2006</b>

**Project Location**  
From ORANGE COUNTY LINE to SR 436

**Project Description and Scope**  
THIS PROJECT WILL WIDEN THE ROADWAY FROM A 4 LANE RURAL SECTION TO A 6 LANE URBAN SECTION. THE PROJECT LENGTH IS 2.1 MILES.

**Project Duration**  
3 years 4 months

Project Phases and Status	Start	Finish
Design	Feb-03	Jun-06
In Progress w/ Schedule Delays/Compressions		



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO IMPROVE ROADWAY LEVEL OF SERVICE FROM CURRENT LOS "E/F" TO LOS "C".

IMPROVEMENTS ALSO WILL PROVIDE RELIEF TO THE BUSY I-4 CORRIDOR IN ANTICIPATION OF INTERSTATE WIDENING. A COUNTY INCENTIVE GRANT PROGRAM AGREEMENT WAS EXECUTED BY THE BOARD OF COUNTY COMMISSIONERS ON MAY, 8 2001.

**Project Summary**  
FINAL PLANS SUBMITTED TO FLORIDA DEPARTMENT OF TRANSPORTATION FOR SPECIFICATIONS REVIEW. PROJECT BID BY FLORIDA DEPARTMENT OF TRANSPORTATION, WHICH RECEIVED ONE BID OF APPROXIMATELY \$30 MILLION, OVER TWICE THE ESTIMATE. FLORIDA DEPARTMENT OF TRANSPORTATION MAY DECIDE TO REBID THE PROJECT.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$468,222.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	2,250	117,554	40,741	348,418	-	-	-	-	-
	2,250	117,554	40,741	348,418	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Transportation Trust Fund	2,250	117,554	40,741	348,418	-	-	-	-	-
	2,250	117,554	40,741	348,418	-	-	-	-	-



**Transportation**

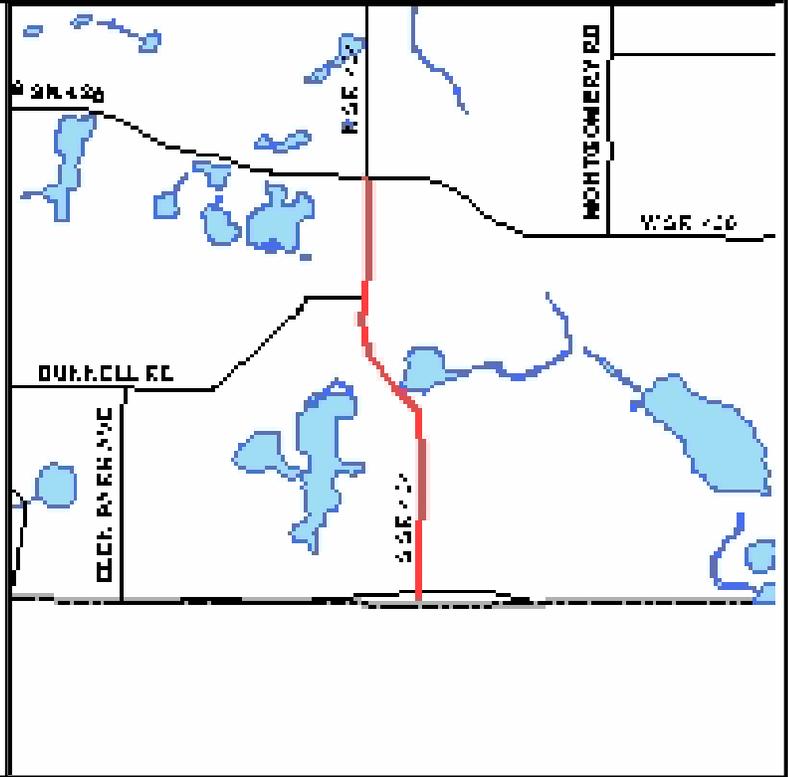
Project Title: <b>SR434 SIX LANING(LOCAL/DEV)</b>		Start Date: <b>February 2003</b>
Project #: <b>00175503</b>	District(s): <b>District #3</b>	End Date: <b>June 2006</b>

**Project Location**  
From ORANGE COUNTY LINE to SR 436

**Project Description and Scope**  
THIS PROJECT WILL WIDEN THE ROADWAY FROM A 4 LANE RURAL SECTION TO A 6 LANE URBAN SECTION. THE PROJECT LENGTH IS 2.1 MILES.

**Project Duration**  
3 years 4 months

Project Phases and Status	Start	Finish
Design	Feb-03	Jun-06
In Progress w/ Schedule Delays/Compressions		



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO IMPROVE ROADWAY LEVEL OF SERVICE FROM CURRENT LOS "E/F" TO LOS "C". IMPROVEMENTS ALSO WILL PROVIDE RELIEF TO THE BUSY I-4 CORRIDOR IN ANTICIPATION OF INTERSTATE WIDENING. A COUNTY INCENTIVE GRANT PROGRAM AGREEMENT WAS EXECUTED BY THE BOARD OF COUNTY COMMISSIONERS ON MAY 8, 2001.

**Project Summary**  
FINAL PLANS SUBMITTED TO FLORIDA DEPARTMENT OF TRANSPORTATION FOR SPECIFICATIONS REVIEW. PROJECT BID BY FLORIDA DEPARTMENT OF TRANSPORTATION, WHICH RECEIVED ONE BID OF APPROXIMATELY \$30 MILLION, OVER TWICE THE ESTIMATE. FLORIDA DEPARTMENT OF TRANSPORTATION MAY DECIDE TO REBID THE PROJECT.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$471,632.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Aid To Governmental Agencies	-	-	250,000	250,000	-	-	-	-	-
Construction & Design	2,250	114,144	47,558	105,238	-	-	-	-	-
	2,250	114,144	297,558	355,238	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Transportation Trust Fund	2,250	114,144	297,558	355,238	-	-	-	-	-
	2,250	114,144	297,558	355,238	-	-	-	-	-



**Transportation**

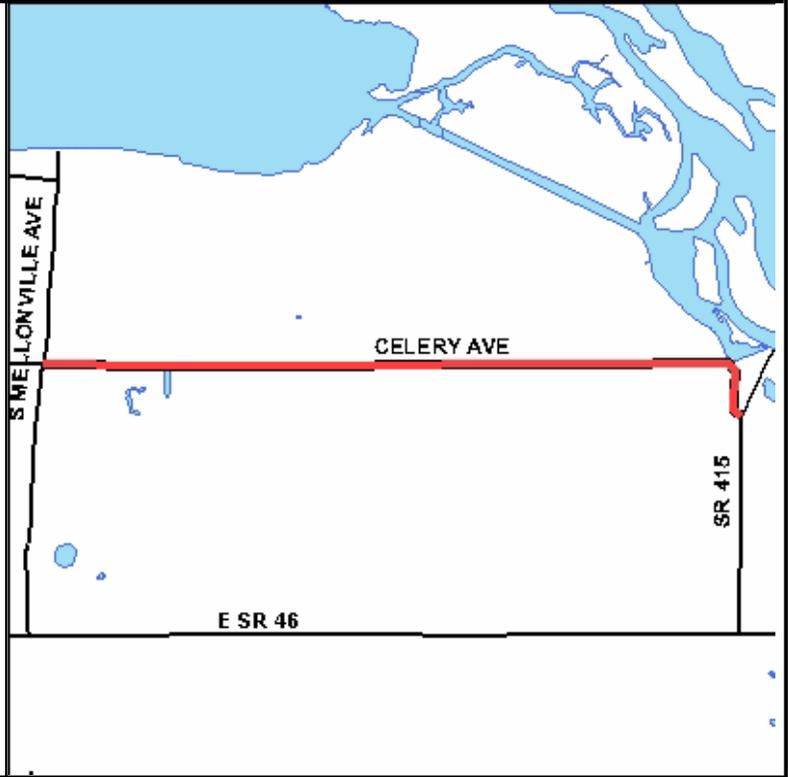
Project Title: <b>CELERY AVE</b>		Start Date: <b>May 2002</b>
Project #: <b>00191618</b>	District(s): <b>District #5</b>	End Date: <b>October 2006</b>

**Project Location**  
From MELLONVILLE AVE to S.R. 415

**Project Description and Scope**  
ADDING DRAINAGE IMPROVEMENTS TO ROADWAY CORRIDOR AND CONNECTING EXISTING THREE-LANE SECTIONS. THE PROJECT CORRIDOR LENGTH IS 2.8 MILES.

**Project Duration**  
4 years 5 months

Project Phases and Status	Start	Finish
<b>Design</b>	May-02	Mar-06
Complete		
<b>Construction</b>	Jun-06	Oct-06
In Progress/On Target		



**Project Justification**  
IN ADDITION TO THE SAFETY IMPROVEMENT OF PROVIDING FOR TURN MOVEMENTS AT CELERY KEY DRIVE, THE REPLACEMENT OF UNDERSIZED/FAILING CULVERTS TO CURRENT STANDARDS WILL REDUCE THE RISK AND IMPACTS OF ROADWAY FLOODING, WHICH ALSO IMPROVES SAFETY AND ASSISTS IN PROTECTING THE STRUCTURAL INTEGRITY OF THE ROAD. COLLECTIVELY, THESE IMPROVEMENTS WILL MAINTAIN THE ROADWAY LEVEL OF SERVICE FOR THIS COUNTY COLLECTOR, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

**Project Summary**  
MULTIPLE WORK ORDERS FOR DESIGN AND CONSTRUCTION. CONSTRUCTION STAGGERED FROM FALL 2005 THROUGH DEC 2006.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$1,504,939.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	100,205	80,389	73,398	274,345	-	-	-	-	-
Roads	-	-	550,000	550,000	500,000	-	-	-	-
	100,205	80,389	623,398	824,345	500,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	100,205	80,389	623,398	824,345	500,000	-	-	-	-
	100,205	80,389	623,398	824,345	500,000	-	-	-	-



**Transportation**

Project Title: <b>MINOR PROJECTS-GENERAL CONTRACTORS</b>		Start Date: <b>October 2004</b>
Project #: <b>00191620</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date:

**Project Location**

**Project Description and Scope**  
VARIOUS GENERAL ENGINEERING CONSULTANTS ACTIVE WORK.

**Project Duration**  
Ongoing

Project Phases and Status	Start	Finish
Design	Oct-04	
In Progress/On Target		



**Project Justification**  
GENERAL ENGINEERING CONSULTANT CONTINUING SERVICES OF A GENERAL NATURE FOR MINOR PROJECTS THAT ARE NOT DIRECTLY RELATED TO A SPECIFIC PROJECT.

**Project Summary**  
VARIOUS GENERAL ENGINEERING CONSULTANT ACTIVE WORK. AUTHORIZATIONS WHICH ARE RELATED TO MULTIPLE PROJECTS WHICH ARE NOT SPECIFIC TO A SINGLE CAPITAL PROJECT AND WHICH MUST BE ALLOCATED ACROSS MULTIPLE PROJECTS AND DIVISIONS FOLLOWING COMPLETION.

THE ANNUAL COSTS OF THIS ONGOING PROJECT RISE TO APPROXIMATELY \$250,000 PER YEAR.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	160,508	84,069	218,567	187,500	220,000	220,000	250,000	250,000
	-	160,508	84,069	218,567	187,500	220,000	220,000	250,000	250,000

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	160,508	84,069	218,567	187,500	220,000	220,000	250,000	250,000
	-	160,508	84,069	218,567	187,500	220,000	220,000	250,000	250,000



Transportation

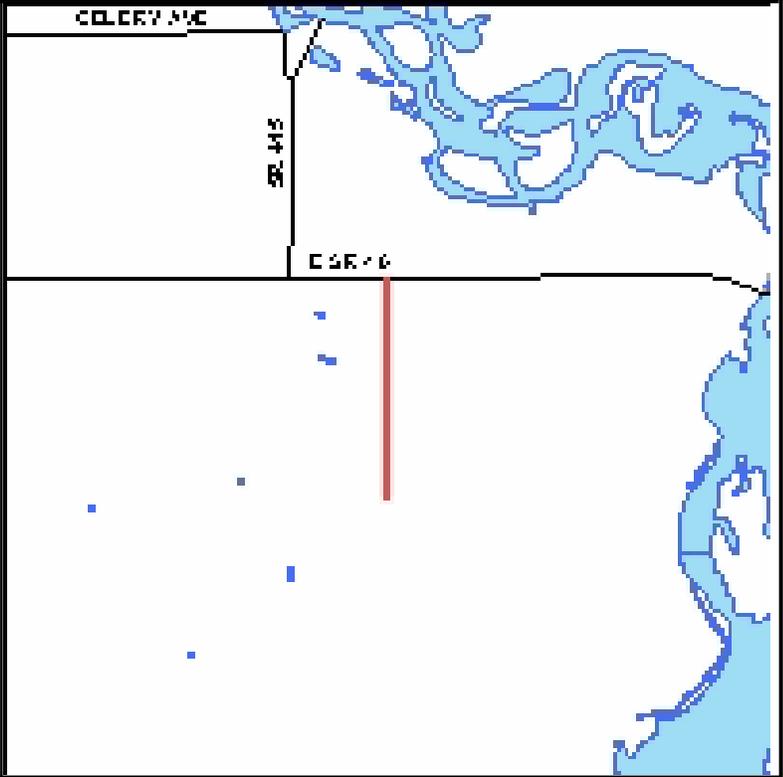
Project Title: <b>RICHMOND AVE</b>		Start Date: <b>May 2004</b>
Project #: <b>00191621</b>	District(s): <b>District #5</b>	End Date: <b>March 2006</b>

**Project Location**  
From SOUTH OF S.R. 46 to NORTH OF MOORE'S STATION

**Project Description and Scope**  
REPLACE 4 BOX CULVERTS

**Project Duration**  
1 year 10 months

Project Phases and Status	Start	Finish
<b>Design</b> Complete	May-04	Jan-05
<b>Construction</b> Complete	Oct-05	Mar-06



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
CONSTRUCTION COMPLETE.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$506,476.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	20,269	31,663	4,544	4,544	-	-	-	-	-
Roads	-	-	362,529	450,000	-	-	-	-	-
	20,269	31,663	367,073	454,544	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	20,269	31,663	367,073	454,544	-	-	-	-	-
	20,269	31,663	367,073	454,544	-	-	-	-	-



**Transportation**

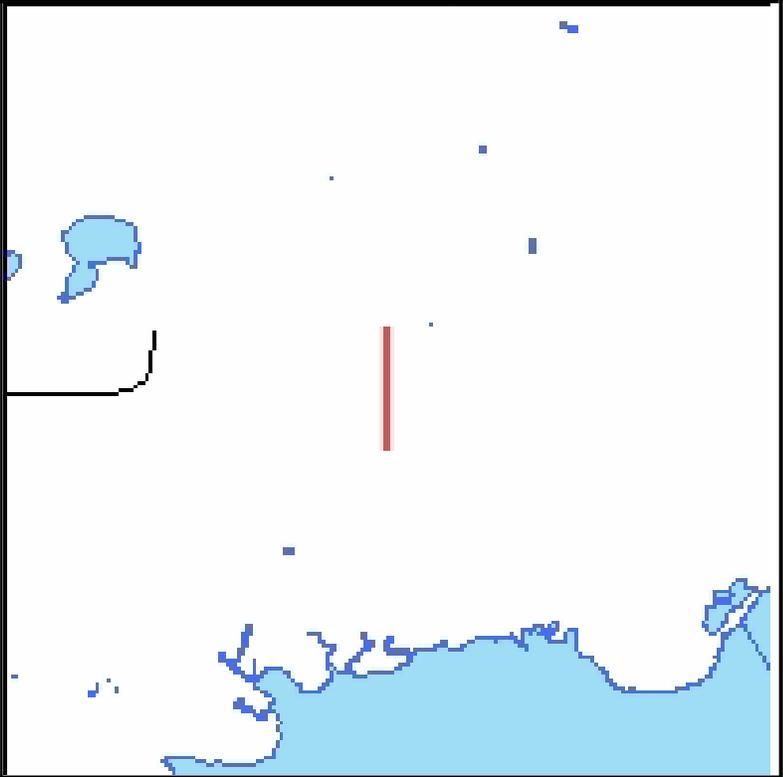
Project Title: <b>BEARDALL AVE</b>		Start Date: <b>January 2004</b>
Project #: <b>00191622</b>	District(s): <b>District #5</b>	End Date: <b>December 2007</b>

**Project Location**  
From KENTUCKY AVE to MARQUETTE AVE

**Project Description and Scope**  
REPAIR ROADWAY AND ADD DRAINAGE IMPROVEMENTS.  
THE PROJECT LENGTH IS 0.5 MILES.

**Project Duration**  
3 years 11 months

Project Phases and Status	Start	Finish
<b>Design</b>	Jan-04	Feb-05
Complete		
<b>Construction</b>	Feb-07	Dec-07
Deferred To Future		



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
CONSTRUCTION IS ON HOLD UNTIL COMPLETION OF CONSTRUCTION FOR THE EAST LAKE MARY BLVD EXTENSION PROJECT.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$1,219,527.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	61,747	7,780	47,421	50,000	-	-	-	-	-
Roads	-	-	-	-	1,100,000	-	-	-	-
	61,747	7,780	47,421	50,000	1,100,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	61,747	7,780	47,421	50,000	1,100,000	-	-	-	-
	61,747	7,780	47,421	50,000	1,100,000	-	-	-	-



**Transportation**

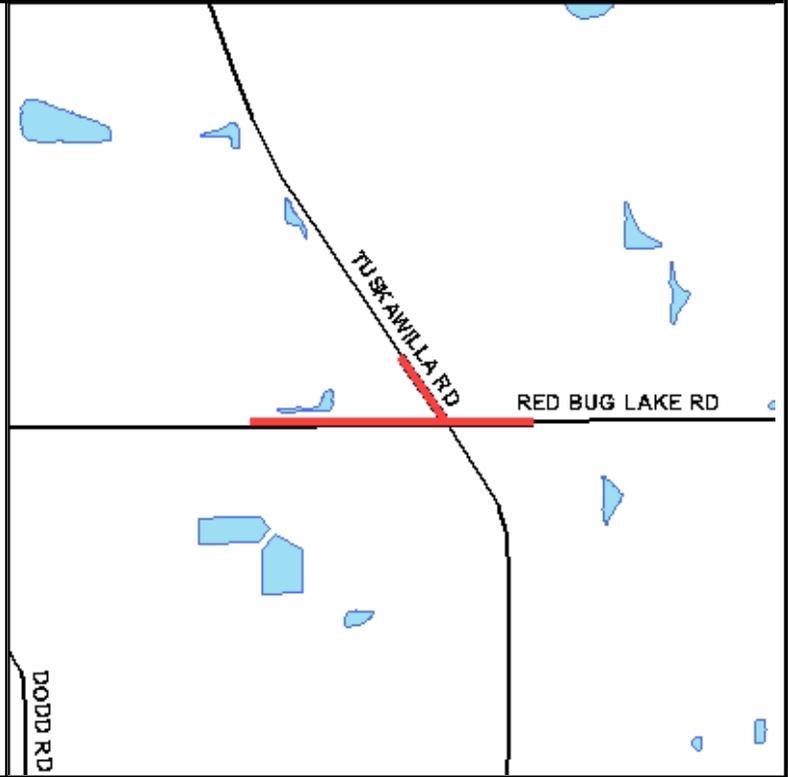
Project Title: <b>RED BUG LK RD @ TUSKAWILLA RD INTERSECTION IMPROVEMENTS</b>		Start Date: <b>April 2004</b>
Project #: <b>00191623</b>	District(s): <b>District #1, District #2</b>	End Date: <b>February 2007</b>

**Project Location**  
From WILLA SPRINGS DR to RED WILLOW PLAZA

**Project Description and Scope**  
THE PROJECT WILL ADD AN ADDITIONAL WESTBOUND AND EASTBOUND THROUGH LANE AND WILL REPLACE THE EXISTING SIGNAL WITH A CONNECTED MAST ARM STRUCTURE. THE PROJECT IS APPROXIMATELY 0.5 MILES IN LENGTH.

**Project Duration**  
2 years 10 months

Project Phases and Status	Start	Finish
<b>Design</b> Complete	Apr-04	Oct-05
<b>Construction</b> Not Yet Applicable	Jun-06	Feb-07



**Project Justification**  
THIS PROJECT WILL ADD CAPACITY & IMPROVE PEDESTRIAN SAFETY AT THE HIGH VOLUME INTERSECTION OF TWO MULTI-LANE COUNTY ARTERIAL ROADWAYS, THUS MAINTAINING LEVELS OF SERVICE FOR CONNECTING SEGMENTS OF TUSKAWILLA ROAD & RED BUG LAKE ROAD, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

**Project Summary**  
CONSTRUCTION BID AWARDED CONSTRUCTION BEGAN JUNE 2006.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$2,924,537.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	20,814	172,522	12,311	20,201	-	-	-	-	-
Roads	-	-	2,614,380	2,711,000	-	-	-	-	-
	20,814	172,522	2,626,690	2,731,201	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	20,814	172,522	2,626,690	2,731,201	-	-	-	-	-
	20,814	172,522	2,626,690	2,731,201	-	-	-	-	-



**Transportation**

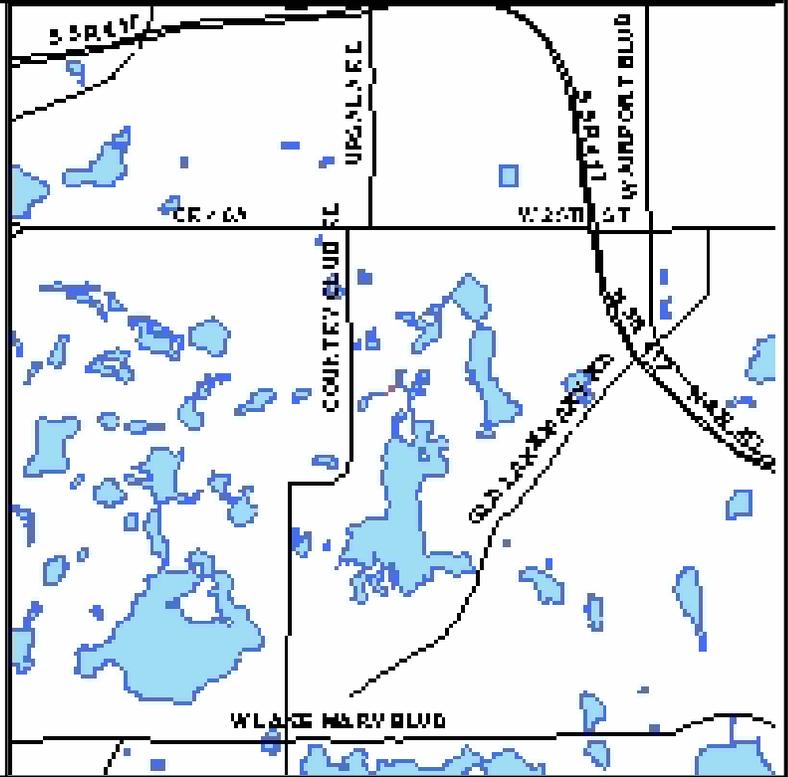
Project Title: <b>WEST CRYSTAL DRIVE AT LAKEVIEW DRIVE</b>		Start Date: <b>April 2004</b>
Project #: <b>00191625</b>	District(s): <b>District #5</b>	End Date: <b>April 2006</b>

**Project Location**

**Project Description and Scope**  
THIS PROJECT WILL REPLACE THE EXISTING CULVERT AT THIS LOCATION.

**Project Duration**  
2 years 0 months

Project Phases and Status	Start	Finish
<b>Design</b>	<b>Apr-04</b>	<b>Apr-05</b>
Complete		
<b>Construction</b>	<b>Oct-05</b>	<b>Apr-06</b>
Complete		



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
CONSTRUCTION COMPLETE.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$255,455.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	6,486	23,140	5,829	5,829	-	-	-	-	-
Roads	-	-	213,633	220,000	-	-	-	-	-
	6,486	23,140	219,462	225,829	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	6,486	23,140	219,462	225,829	-	-	-	-	-
	6,486	23,140	219,462	225,829	-	-	-	-	-



Transportation

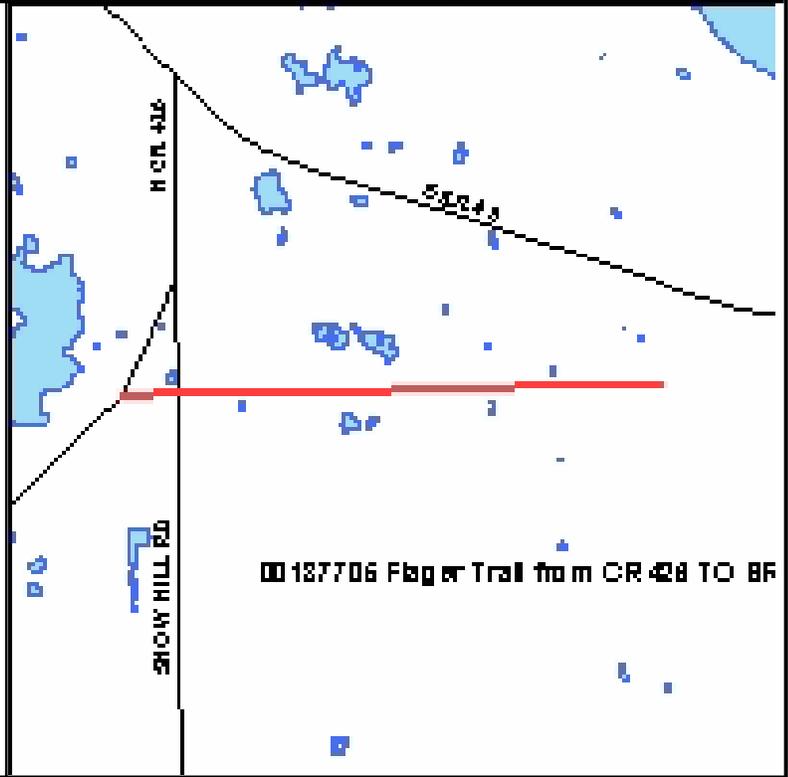
Project Title: <b>OLD MIMS RD</b>		Start Date: <b>April 2005</b>
Project #: <b>00191629</b>	District(s): <b>District #2</b>	End Date: <b>August 2006</b>

**Project Location**  
From C.R. 426 to S. JUNGLE STREET

**Project Description and Scope**  
THE PROJECT WILL REBUILD THIS SECTION OF ROADWAY AND WILL IMPROVE DRAINAGE. THE PROJECT LENGTH IS APPROXIMATELY 0.1 MILES.

**Project Duration**  
1 year 4 months

Project Phases and Status	Start	Finish
<b>Design</b> Complete	Apr-05	Mar-06
<b>Construction</b> In Progress/On Target	Jun-06	Aug-06



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
DESIGN TO BE COMPLETED IN MARCH 2006. CONSTRUCTION IS UNDERWAY.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$350,001.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	11,897	34,891	38,104	-	-	-	-	-
Roads	-	-	192,830	300,000	-	-	-	-	-
	-	11,897	227,721	338,104	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	11,897	227,721	338,104	-	-	-	-	-
	-	11,897	227,721	338,104	-	-	-	-	-



Transportation

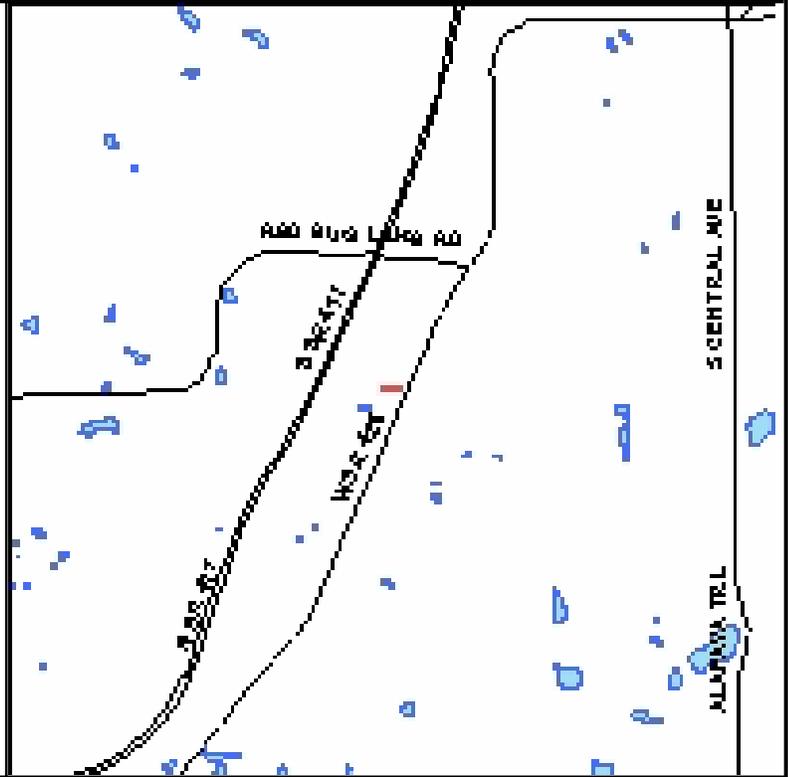
Project Title: <b>SLAVIA ROAD AT SR 426</b>		Start Date: <b>November 2004</b>
Project #: <b>00191630</b>	District(s): <b>District #1</b>	End Date: <b>October 2006</b>

**Project Location**

**Project Description and Scope**  
THIS PROJECT WILL CONNECT THE EXISTING THREE LANE SECTIONS APPROACHING THE SR 426 INTERSECTION.

**Project Duration**  
1 year 11 months

Project Phases and Status	Start	Finish
<b>Design</b>	Nov-04	Oct-05
Complete		
<b>Construction</b>	Jun-06	Oct-06
Not Yet Applicable		



**Project Justification**  
THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION AT INTERSECTION, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

**Project Summary**  
CONSTRUCTION STARTED JUNE 2006.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$444,916.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	39,630	3,536	5,286	-	-	-	-	-
Roads	-	-	225,677	400,000	-	-	-	-	-
	-	39,630	229,213	405,286	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	39,630	229,213	405,286	-	-	-	-	-
	-	39,630	229,213	405,286	-	-	-	-	-



**Transportation**

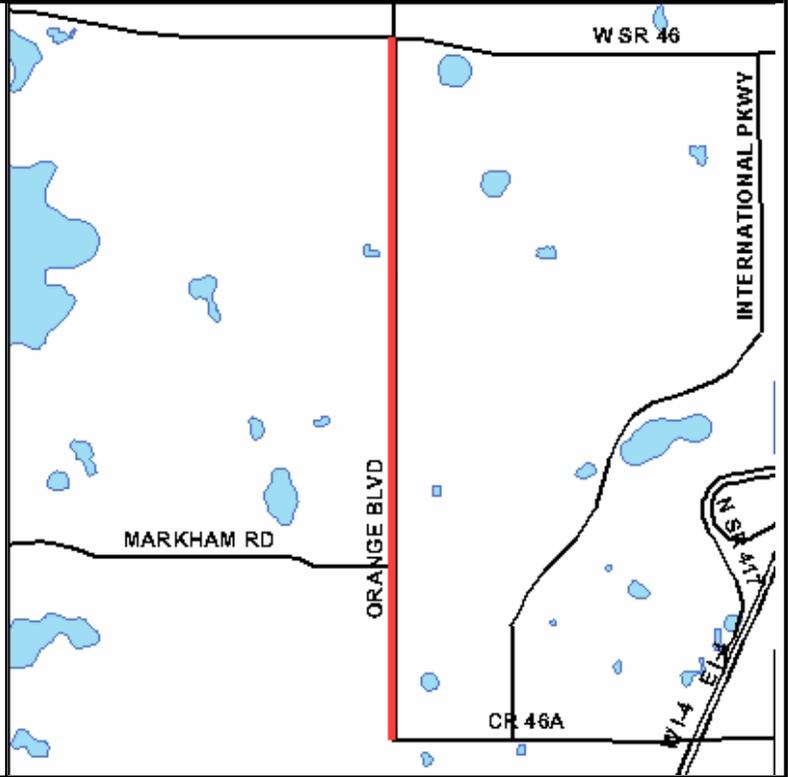
Project Title: <b>C.R. 431 (ORANGE BLVD)</b>		Start Date: <b>March 2004</b>
Project #: <b>00191636</b>	District(s): <b>District #5</b>	End Date: <b>December 2007</b>

**Project Location**  
From C.R. 46A to S.R. 46

**Project Description and Scope**  
CREATE A THREE LANE SECTION WITH A BI-DIRECTIONAL TURN LANE AND IMPROVE DRAINAGE. THE PROJECT LENGTH IS 1.7 MILES.

**Project Duration**  
3 years 9 months

Project Phases and Status	Start	Finish
<b>Design</b> In Progress/On Target	Mar-04	Dec-06
<b>Construction</b> Not Yet Applicable	Apr-07	Dec-07



**Project Justification**  
THIS PROJECT WILL IMPROVE TRANSPORTATION SAFETY AND ROADWAY DRAINAGE, INCLUDING WATER QUALITY. THE DRAINAGE & SHOULDER IMPROVEMENTS WILL ALSO ASSIST IN MAINTAINING THE STRUCTURAL INTEGRITY OF THE ROAD. COLLECTIVELY, THESE IMPROVEMENTS WILL ENABLE THE ROADWAY TO CONTINUE TO MEET THE LEVEL OF SERVICE STANDARD INTO THE FUTURE, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

**Project Summary**  
PRELIMINARY STUDY COMPLETE. ENGINEERING DESIGN IS UNDERWAY AND IS SCHEDULED TO BE COMPLETED IN DECEMBER 2006. CONSTRUCTION IN FY 2006/07.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$3,550,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	18,049	41,071	184,957	290,880	-	-	-	-	-
Roads	-	-	-	-	3,200,000	-	-	-	-
	18,049	41,071	184,957	290,880	3,200,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	18,049	41,071	184,957	290,880	3,200,000	-	-	-	-
	18,049	41,071	184,957	290,880	3,200,000	-	-	-	-



Transportation

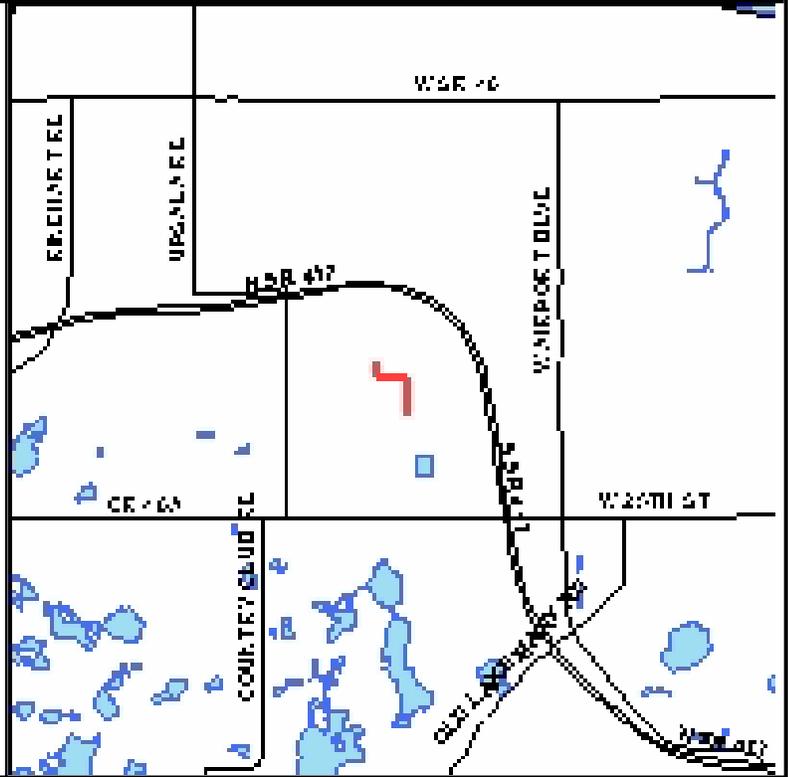
Project Title: <b>VIHLEN ROAD</b>		Start Date: <b>March 2004</b>
Project #: <b>00191638</b>	District(s): <b>District #5</b>	End Date: <b>March 2006</b>

**Project Location**  
From IDYLLWILDE ELEMENTARY to E. OF SUBDIVISION ENT.

**Project Description and Scope**  
THIS PROJECT WILL CONVERT THE EXISTING UNPAVED ROADWAY INTO A TWO LANE URBAN PAVED SECTION WITH CURB AND GUTTER, DRAINAGE IMPROVEMENTS AND SIDEWALK. THE PROJECT LENGTH IS 0.3 MILES.

**Project Duration**  
1 year 12 months

Project Phases and Status	Start	Finish
<b>Design</b> Complete	Mar-04	Dec-04
<b>Construction</b> Complete	Oct-05	Mar-06
<b>Right Of Way</b> Complete	Dec-05	Mar-06



**Project Justification**  
THIS PROJECT WILL PAVE A DIRT ROADWAY WHICH WILL HELP ADDRESS PUBLIC HEALTH, SAFETY AND ENVIRONMENTAL ISSUES. IT WILL ALSO IMPROVE EFFICIENCY FOR COUNTY OPERATIONS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 12.1, CIE 1.8 & 1.9

**Project Summary**  
CONSTRUCTION SUBSTANTIALLY COMPLETE.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$584,234.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	947	41,257	32,797	32,797	-	-	-	-	-
Land	-	25,000	-	-	-	-	-	-	-
Roads	-	-	452,386	484,233	-	-	-	-	-
	947	66,257	485,183	517,030	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	947	66,257	485,183	517,030	-	-	-	-	-
	947	66,257	485,183	517,030	-	-	-	-	-





## Transportation

Project Title: <b>SR 436 at MAITLAND INTERSECTION IMPROVEMENTS</b>		Start Date: <b>November 2006</b>
Project #: <b>00191642</b>	District(s): <b>District #4</b>	End Date: <b>October 2008</b>

**Project Location**

**Project Description and Scope**  
THIS PROJECT WILL ADD AN ADDITIONAL NORTHBOUND LEFT TURN LANE ON MAITLAND AVE AT THE INTERSECTION WITH SR 436.

**Project Duration**  
2 years 0 months

Project Phases and Status	Start	Finish
<b>Design</b>	Nov-06	Jul-07
Not Yet Applicable		
<b>Construction</b>	Nov-07	Oct-08



**Project Justification**  
THIS PROJECT IS AN INTERSECTION IMPROVEMENT PROJECT THAT WILL PROVIDE MOTORISTS A SAFER INTERSECTION BY CONSTRUCTING A LEFT TURN LANE THUS, PROVIDING THROUGH LANES WITH A CONTINUAL FLOW OF TRAFFIC AT THE INTERSECTION AND SAFER LEFT TURN ENTRANCE ON TO ANOTHER ROADWAY; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

**Project Summary**  
DESIGN IN FY 2006/07.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$575,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	-	75,000	-	-	-	-
Roads	-	-	-	-	-	500,000	-	-	-
	-	-	-	-	75,000	500,000	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	75,000	500,000	-	-	-
	-	-	-	-	75,000	500,000	-	-	-



Transportation

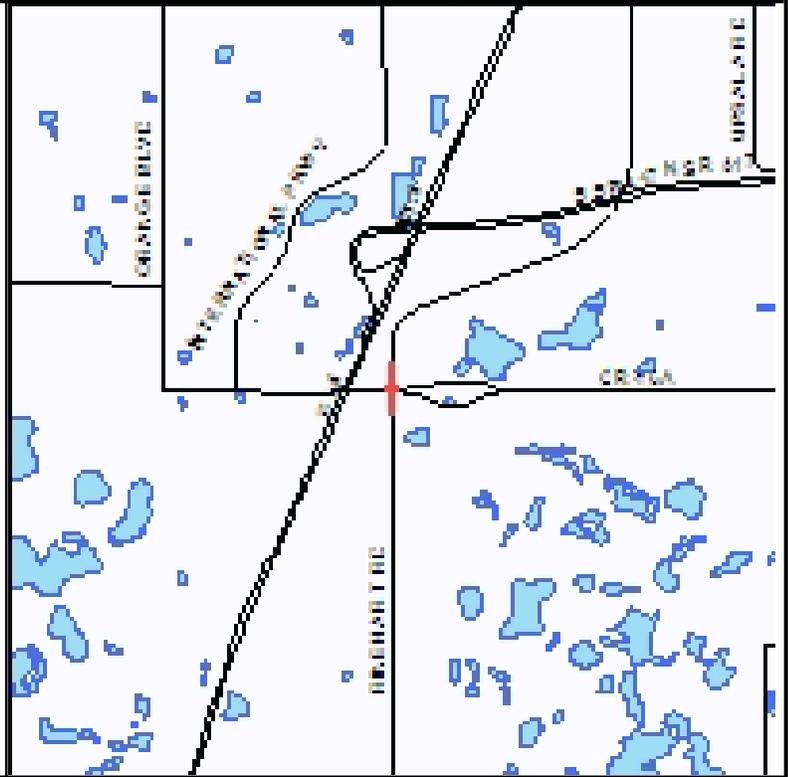
Project Title: <b>CR 46A AT RINEHART ROAD INTERSECTION IMPROVEMENTS</b>		Start Date: <b>November 2005</b>
Project #: <b>00191643</b>	District(s): <b>District #5</b>	End Date: <b>December 2007</b>

**Project Location**

**Project Description and Scope**  
THIS PROJECT WILL CONSIST OF TWO PHASES. PHASE 1 WILL PERFORM TRAFFIC ANALYSIS TO DETERMINE NEEDED INTERSECTION IMPROVEMENTS WHICH, AT A MINIMUM, WILL INCLUDE ADDING A SOUTH BOUND RIGHT TURN LANE. PHASE 2 WILL DEVELOP FINAL ENGINEERING PLANS FOR THE RECOMMENDED IMPROVEMENTS DETERMINED IN PHASE 1.

**Project Duration**  
2 years 1 month

Project Phases and Status	Start	Finish
<b>Design</b> In Progress/On Target	Nov-05	May-06
<b>Construction</b> Not Yet Applicable	Aug-06	Dec-07



**Project Justification**  
THIS PROJECT IS AN INTERSECTION IMPROVEMENT PROJECT THAT WILL PROVIDE MOTORISTS A SAFER INTERSECTION BY CONSTRUCTING A RIGHT TURN LANE THUS, PROVIDING THROUGH LANES WITH A CONTINUAL FLOW OF TRAFFIC AT THE INTERSECTION AND SAFER RIGHT TURN ENTRANCE ON TO ANOTHER ROADWAY; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

**Project Summary**  
PRELIMINARY ENGINEERING STUDY COMPLETE. FINAL DESIGN UNDERWAY. ADVANCEMENT OF CONSTRUCTION PHASE TO FY 2005/06 PROPOSED TO ALLOW COMPLETION PRIOR TO THE 2006 HOLIDAY SEASON.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$599,395.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	49,395	50,000	-	-	-	-	-
Roads	-	-	-	500,000	-	-	-	-	-
	-	-	49,395	550,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	49,395	550,000	-	-	-	-	-
	-	-	49,395	550,000	-	-	-	-	-



**Transportation**

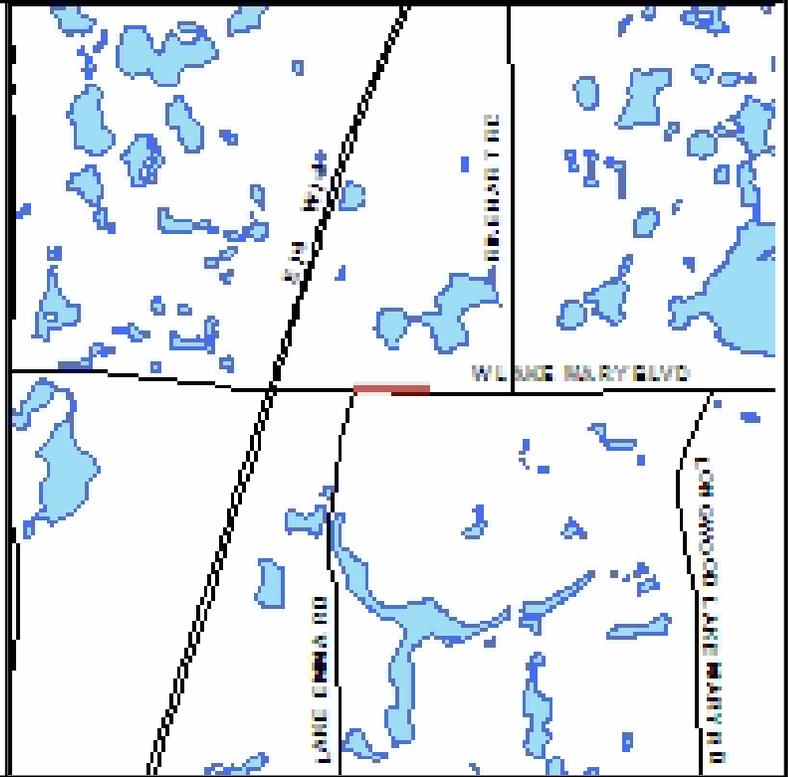
Project Title: <b>LAKE MARY BLVD LEFT TURN LANE EXTENSIONS</b>		Start Date: <b>November 2005</b>
Project #: <b>00191644</b>	District(s): <b>District #5</b>	End Date: <b>March 2007</b>

**Project Location**  
From LAKE EMMA RD to SUN DRIVE

**Project Description and Scope**  
THIS PROJECT WILL PROVIDE ADDITIONAL QUEUE SPACE BY EXTENDING THE LEFT TURN LANES ON LAKE MARY BLVD AT LAKE EMMA ROAD, LAKE MARY CENTRE AND SUN DRIVE.

**Project Duration**  
1 year 4 months

Project Phases and Status	Start	Finish
<b>Design</b>	Nov-05	Apr-06
Complete		
<b>Construction</b>	Dec-06	Mar-07
Not Yet Applicable		



**Project Justification**  
THIS PROJECT IS AN INTERSECTION IMPROVEMENT PROJECT THAT WILL PROVIDE MOTORISTS A SAFER INTERSECTION BY CONSTRUCTING A LEFT TURN LANE THUS, PROVIDING THROUGH LANES WITH A CONTINUAL FLOW OF TRAFFIC AT THE INTERSECTION AND SAFER LEFT TURN ENTRANCE ON TO ANOTHER ROADWAY; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

**Project Summary**  
DESIGN IS UNDERWAY.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$660,982.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	51,636	75,000	-	-	-	-	-
Roads	-	-	-	-	550,000	-	-	-	-
	-	-	51,636	75,000	550,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	51,636	75,000	550,000	-	-	-	-
	-	-	51,636	75,000	550,000	-	-	-	-



Transportation

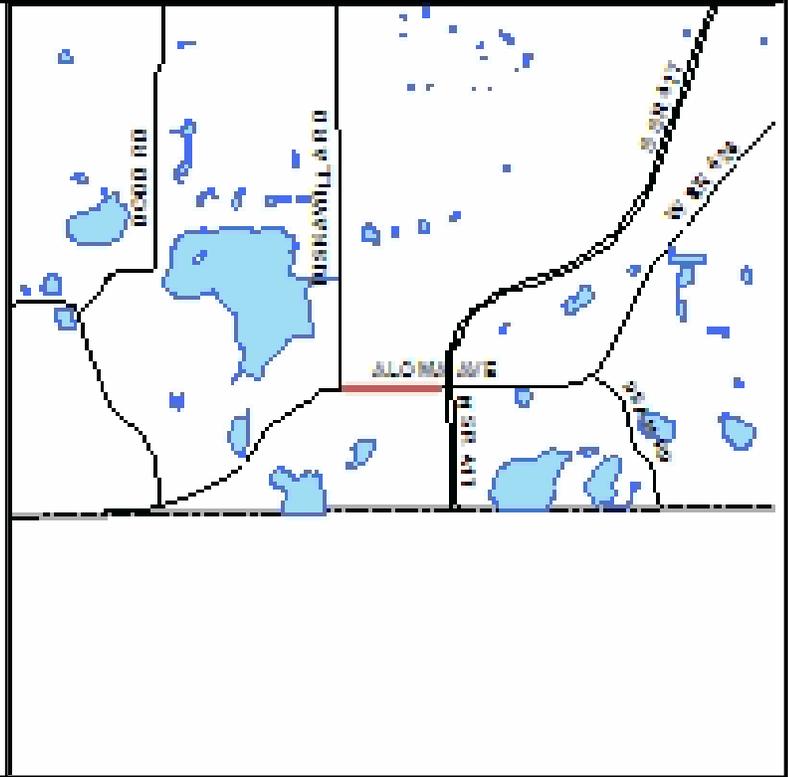
Project Title: <b>SR 426</b>		Start Date: <b>February 2006</b>
Project #: <b>00191646</b>	District(s): <b>District #1</b>	End Date: <b>February 2008</b>

**Project Location**  
From TUSKAWILLA ROAD to SR 417

**Project Description and Scope**  
THIS PROJECT WILL CONVERT THE SOUTHBOUND THROUGH LANE ON TUSKAWILLA ROAD TO A THROUGH LEFT LANE AT THE SR 426 INTERSECTION. IN ADDITION, SR 426 WILL BE WIDENED FROM 4 LANES TO 6 LANES IN THIS SECTION. THE APPROXIMATE PROJECT LENGTH IS 0.4 MILES. THE SCOPE OF WORK WILL ALSO INCLUDE SIGNAL RETIMING TO INTEGRATED ELECTRONIC CONTROLS OF THE REVAMPED INTERSECTION WITH OTHER INTERSECTIONS ALONG THE SR 426 CORRIDOR.

**Project Duration**  
1 year 12 months

Project Phases and Status	Start	Finish
<b>Design</b> In Progress/On Target	Feb-06	Feb-07
<b>Construction</b> Not Yet Applicable	May-07	Feb-08



**Project Justification**  
THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION AT INTERSECTION, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

**Project Summary**  
DESIGN IN FY 2005/06.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$2,503,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	83,124	175,000	-	-	-	-	-
Roads	-	-	-	-	2,328,000	-	-	-	-
	-	-	83,124	175,000	2,328,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	83,124	175,000	2,328,000	-	-	-	-
	-	-	83,124	175,000	2,328,000	-	-	-	-



**Transportation**

Project Title: <b>SR 436 AT BALMY BEACH RD INTERSECTION IMPROVEMENTS</b>		Start Date: <b>November 2006</b>
Project #: <b>00191647</b>	District(s): <b>District #3</b>	End Date: <b>May 2008</b>

**Project Location**

**Project Description and Scope**  
THIS PROJECT WILL EXTEND THE RECEIVING LANES ON BALMY BEACH RD FOR THE WESTBOUND DUAL LEFT TURN LANES ON SR 436.

**Project Duration**  
1 year 6 months

Project Phases and Status	Start	Finish
<b>Design</b>	<b>Nov-06</b>	<b>Jul-07</b>
Not Yet Applicable		
<b>Construction</b>	<b>Nov-07</b>	<b>May-08</b>
Not Yet Applicable		



**Project Justification**  
THIS PROJECT IS AN INTERSECTION IMPROVEMENT PROJECT THAT WILL PROVIDE MOTORISTS A SAFER INTERSECTION BY CONSTRUCTING A LEFT TURN LANE THUS, PROVIDING THROUGH LANES WITH A CONTINUAL FLOW OF TRAFFIC AT THE INTERSECTION AND SAFER LEFT TURN ENTRANCE ON TO ANOTHER ROADWAY; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

**Project Summary**  
DESIGN PHASE FUNDED IN FY 2006/07.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$575,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	-	75,000	-	-	-	-
Roads	-	-	-	-	-	500,000	-	-	-
	-	-	-	-	75,000	500,000	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	75,000	500,000	-	-	-
	-	-	-	-	75,000	500,000	-	-	-



**Transportation**

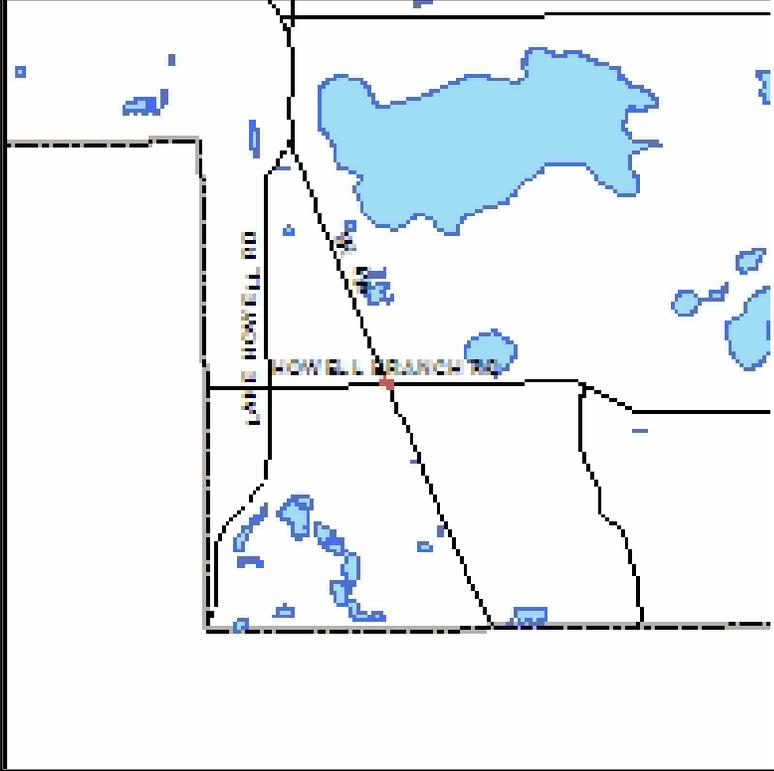
Project Title: <b>SR 436 AT HOWELL BRANCH RD INTERSECTION IMPROVEMENTS</b>		Start Date: <b>January 2006</b>
Project #: <b>00191648</b>	District(s): <b>District #1</b>	End Date: <b>July 2007</b>

**Project Location**

**Project Description and Scope**  
THIS PROJECT WILL CONSIST OF TWO PHASES. PHASE 1 WILL PERFORM TRAFFIC ANALYSIS TO DETERMINE THE NEEDED INTERSECTION IMPROVEMENTS AND WILL CREATE 30% DESIGN PLANS. PHASE 2 WILL DEVELOP FINAL ENGINEERING PLANS FOR THE RECOMMENDED IMPROVEMENTS DETERMINED IN PHASE 1.

**Project Duration**  
1 year 6 months

Project Phases and Status	Start	Finish
<b>Design</b> In Progress/On Target	Jan-06	Sep-06
<b>Construction</b> Not Yet Applicable	Nov-06	Jul-07



**Project Justification**  
THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION AT INTERSECTION, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

**Project Summary**  
PRELIMINARY ENGINEERING STUDY IS UNDERWAY. CONSTRUCTION TO BEGIN IN FY 2006/07.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$875,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	69,716	75,000	-	-	-	-	-
Roads	-	-	-	-	800,000	-	-	-	-
	-	-	69,716	75,000	800,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	69,716	75,000	800,000	-	-	-	-
	-	-	69,716	75,000	800,000	-	-	-	-



## Transportation

Project Title: <b>SR 436 AT HUNT CLUB BOULEVARD INTERSECTION IMPROVEMENTS</b>		Start Date: <b>November 2006</b>
Project #: <b>00191649</b>	District(s): <b>District #3</b>	End Date: <b>May 2008</b>

**Project Location**

**Project Description and Scope**  
THIS PROJECT WILL ADD A THIRD SOUTHBOUND LEFT TURN LANE ON HUNT CLUB BOULEVARD.

**Project Duration**  
1 year 6 months

Project Phases and Status	Start	Finish
<b>Design</b>	<b>Nov-06</b>	<b>Jul-07</b>
Not Yet Applicable		
<b>Construction</b>	<b>Nov-07</b>	<b>May-08</b>
Not Yet Applicable		



**Project Justification**  
THIS PROJECT IS AN INTERSECTION IMPROVEMENT PROJECT THAT WILL PROVIDE MOTORISTS A SAFER INTERSECTION BY CONSTRUCTING A LEFT TURN LANE THUS, PROVIDING THROUGH LANES WITH A CONTINUAL FLOW OF TRAFFIC AT THE INTERSECTION AND SAFER LEFT TURN ENTRANCE ON TO ANOTHER ROADWAY; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

**Project Summary**  
DESIGN IN FY 2006/07 - CONSTRUCTION IN FY 2007/08.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$575,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	-	75,000	-	-	-	-
Roads	-	-	-	-	-	500,000	-	-	-
	-	-	-	-	75,000	500,000	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	75,000	500,000	-	-	-
	-	-	-	-	75,000	500,000	-	-	-



## Transportation

Project Title: <b>CR 46A AT US 17/92 INTERSECTION IMPROVEMENTS</b>		Start Date: <b>November 2006</b>
Project #: <b>00191650</b>	District(s): <b>District #5</b>	End Date: <b>July 2007</b>

**Project Location**

**Project Description and Scope**  
THE PROJECT WILL ADD AN ADDITIONAL EAST BOUND THROUGH LANE TO THE INTERSECTION

**Project Duration**  
0 years 8 months

Project Phases and Status	Start	Finish
<b>Design</b>	Nov-06	Jul-07
Not Yet Applicable		
<b>Right Of Way</b>	Nov-06	Jul-07
Not Yet Applicable		



**Project Justification**  
THIS PROJECT WILL PROVIDE AN ADDITIONAL THROUGH TRAFFIC LANE, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

**Project Summary**  
RIGHT OF WAY ACQUISITION AND DESIGN PHASES IN FY 2006/07.

TOTAL COST OF THE PROJECT, EXCLUDING CONSTRUCTION COSTS, IS ESTIMATED AT \$100,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	-	75,000	-	-	-	-
Land	-	-	-	-	25,000	-	-	-	-
	-	-	-	-	100,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	100,000	-	-	-	-
	-	-	-	-	100,000	-	-	-	-



## Transportation

Project Title: <b>UPSALA 90 DEGREE CURVE</b>		Start Date: <b>October 2006</b>
Project #: <b>00191651</b>	District(s): <b>District #5</b>	End Date: <b>June 2009</b>

**Project Location**

**Project Description and Scope**  
THIS PROJECT WILL LOOK AT ALTERNATIVES TO IMPROVE THE SAFETY OF THE ROADWAY CURVE

**Project Duration**  
2 years 9 months

Project Phases and Status	Start	Finish
Right Of Way	Oct-06	Sep-08
Design Not Yet Applicable	Nov-06	Jul-07
Construction	Oct-07	Jun-09



**Project Justification**

**Project Summary**  
TOTAL COST OF THE PROJECT IS ESTIMATED AT \$575,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	-	50,000	-	-	-	-
Land	-	-	-	-	25,000	-	-	-	-
Roads	-	-	-	-	-	500,000	-	-	-
	-	-	-	-	75,000	500,000	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	75,000	500,000	-	-	-
	-	-	-	-	75,000	500,000	-	-	-



Transportation

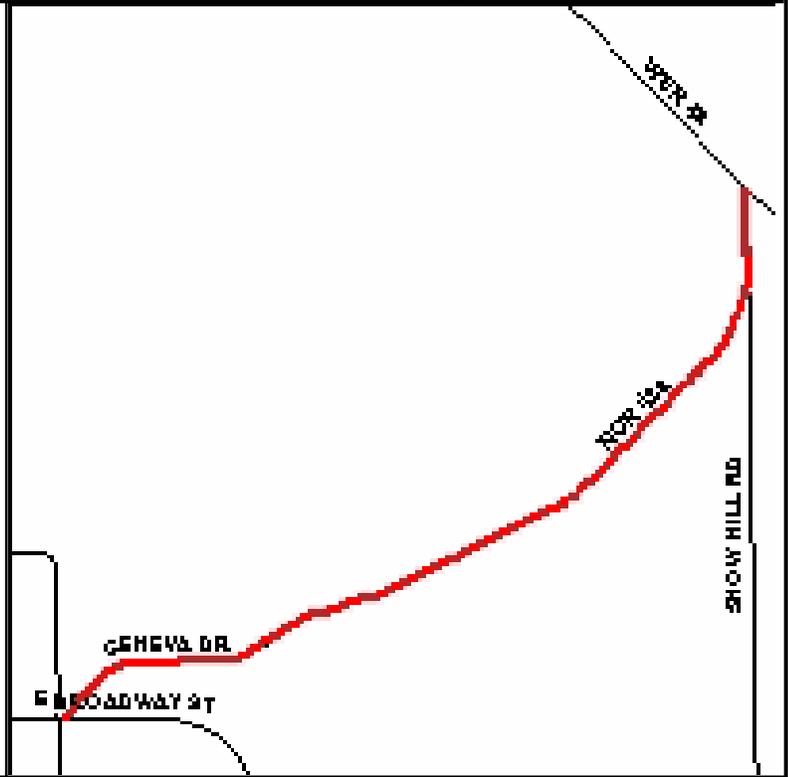
Project Title: <b>CR 426 SAFETY IMPROVEMENTS</b>		Start Date: <b>February 2006</b>
Project #: <b>00191652</b>	District(s): <b>District #1</b>	End Date: <b>January 2010</b>

**Project Location**  
From CR 419 to SR 46

**Project Description and Scope**  
THIS PROJECT WILL CONSIST OF PRELIMINARY ENGINEERING ANALYSIS TO EVALUATE SAFETY IMPROVEMENTS WHICH, WILL INCLUDE WIDENING THE TRAVEL LANES TO 12' AND ADDING PAVED SHOULDERS. THIS STUDY NEEDS TO CONFIRM THAT RIGHT OF WAY IS AVAILABLE FOR THE PROPOSED SAFETY IMPROVEMENTS AS WELL AS ASSOCIATED DRAINAGE IMPROVEMENTS AND UTILITY RELOCATIONS SO THAT THIS PROJECT CAN BE ELIGIBLE FOR FLORIDA DEPARTMENT OF TRANSPORTATION SAFETY FUNDS.

**Project Duration**  
3 years 11 months

Project Phases and Status	Start	Finish
<b>Design</b>	Feb-06	Nov-07
In Progress/On Target		
<b>Right Of Way</b>	Nov-07	Oct-08
<b>Construction</b>	Jan-09	Jan-10



**Project Justification**  
THIS PROJECT IS DESIGNED TO ELIMINATE LOCALIZED FLOODING AND TO PROPERLY DRAIN ROADWAY TO PROVIDE FOR A SAFE TRAVEL ROUTE ; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); TRA 6.10 & 9.9

**Project Summary**  
PRELIMINARY ENGINEERING UNDERWAY.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$4,350,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	47,219	50,000	-	300,000	-	-	-
Land	-	-	-	-	-	1,000,000	-	-	-
Roads	-	-	-	-	-	-	3,000,000	-	-
	-	-	47,219	50,000	-	1,300,000	3,000,000	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	47,219	50,000	-	1,300,000	3,000,000	-	-
	-	-	47,219	50,000	-	1,300,000	3,000,000	-	-



**Transportation**

Project Title: <b>GREENWOOD BOULEVARD AT LAKE MARY BOULEVARD INTERSECTION</b>		Start Date: <b>September 2006</b>
Project #: <b>00191653</b>	District(s): <b>District #4</b>	End Date: <b>December 2007</b>

**Project Location**

**Project Description and Scope**

**Project Duration**  
1 year 3 months

Project Phases and Status	Start	Finish
<b>Design</b>	<b>Sep-06</b>	<b>Dec-07</b>
Not Yet Applicable		



**Project Justification**  
THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION AT INTERSECTION, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

**Project Summary**  
TOTAL DESIGN COST OF THE PROJECT IS ESTIMATED AT \$50,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	50,000	-	-	-	-	-
	-	-	-	50,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	50,000	-	-	-	-	-
	-	-	-	50,000	-	-	-	-	-



**Transportation**

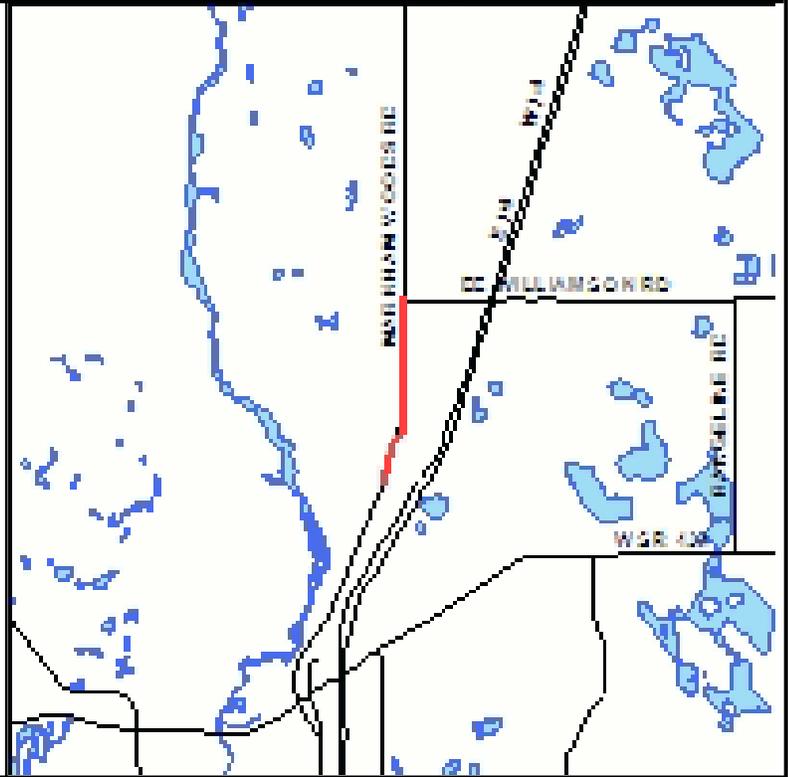
Project Title: <b>MARKHAM WOODS ROAD - ADD CENTER LANE</b>		Start Date: <b>October 2005</b>
Project #: <b>00192001</b>	District(s): <b>District #5</b>	End Date: <b>October 2006</b>

**Project Location**  
From **SPRING LANDING BOULEVARD** to **E E WILLIAMSON ROAD**

**Project Description and Scope**  
THIS PROJECT WILL ADD A BI-DIRECTIONAL CENTER TURN LANE AND DRAINAGE IMPROVEMENTS. THE PROJECT LENGTH IS APPROXIMATELY 0.8 MILES

**Project Duration**  
0 years 12 months

Project Phases and Status	Start	Finish
<b>Construction</b>	<b>Oct-05</b>	<b>Oct-06</b>
In Progress w/ Schedule Delays/Compressions		



**Project Justification**  
THIS PROJECT IS CONSTRUCTING A CENTER TURN LANE THAT WILL PROVIDE MOTORISTS A SAFER LEFT TURN FROM A COUNTY COLLECTOR ROADWAY WHILE ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6.

**Project Summary**  
CONSTRUCTION IS UNDERWAY.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$2,373,720.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	2,106,023	2,373,720	-	-	-	-	-
	-	-	2,106,023	2,373,720	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	2,106,023	2,373,720	-	-	-	-	-
	-	-	2,106,023	2,373,720	-	-	-	-	-



Transportation

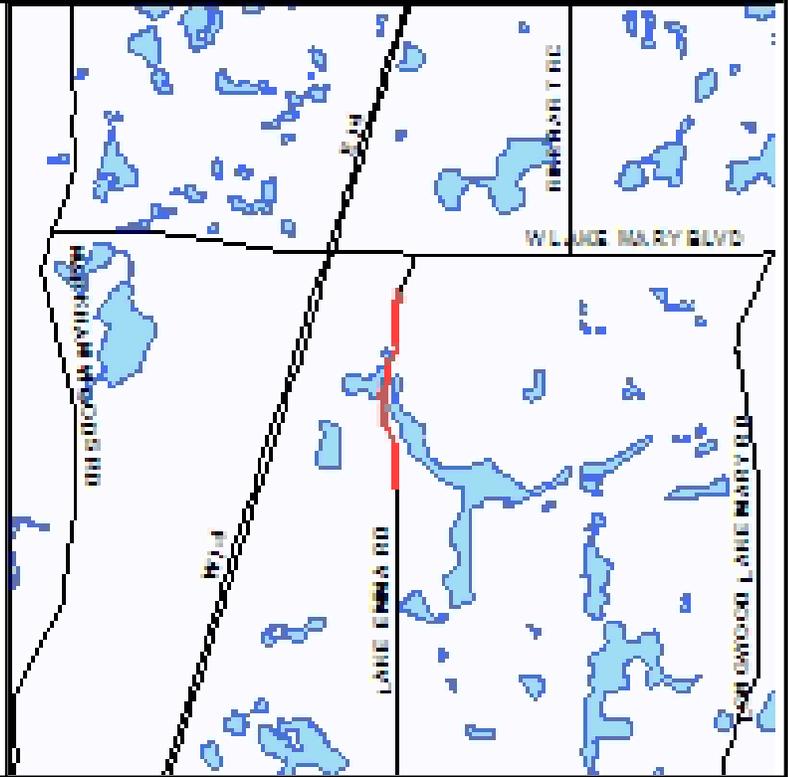
Project Title: <b>LAKE EMMA ROAD</b>		Start Date: <b>January 2002</b>
Project #: <b>00192002</b>	District(s): <b>District #4</b>	End Date: <b>June 2006</b>

**Project Location**  
From LAKE MARY CENTRE to SAND POND ROAD

**Project Description and Scope**  
THIS PROJECT WILL CONVERT THE EXISTING 4 LANE RURAL SECTION TO AN URBAN SECTION WITH DRAINAGE IMPROVEMENTS. IN ADDITION, INTERSECTION IMPROVEMENTS WILL BE DONE AT GREENWOOD BLVD. THE PROJECT LENGTH IS APPROXIMATELY 0.9 MILES

**Project Duration**  
4 years 5 months

Project Phases and Status	Start	Finish
<b>Design</b> Complete	Jan-02	Sep-04
<b>Right Of Way</b> Complete	Mar-04	Mar-05
<b>Construction</b> In Progress w/ Schedule Delays/Compressions	Sep-05	Jun-06



**Project Justification**  
THIS PROJECT IS DESIGNED TO ELIMINATE LOCALIZED FLOODING AND TO PROPERLY DRAIN ROADWAY TO PROVIDE FOR A SAFE TRAVEL ROUTE ; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); TRA 6.10 & 9.9

**Project Summary**  
THE PROJECT IS SUBSTANTIALLY COMPLETE.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$3,434,381.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	146,403	24,210	2,053	4,891	-	-	-	-	-
Land	-	845	-	24,155	-	-	-	-	-
Roads	532,653	1,341,378	1,053,614	1,359,845	-	-	-	-	-
	679,057	1,366,433	1,055,667	1,388,891	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	679,057	1,366,433	1,055,667	1,388,891	-	-	-	-	-
	679,057	1,366,433	1,055,667	1,388,891	-	-	-	-	-



**Transportation**

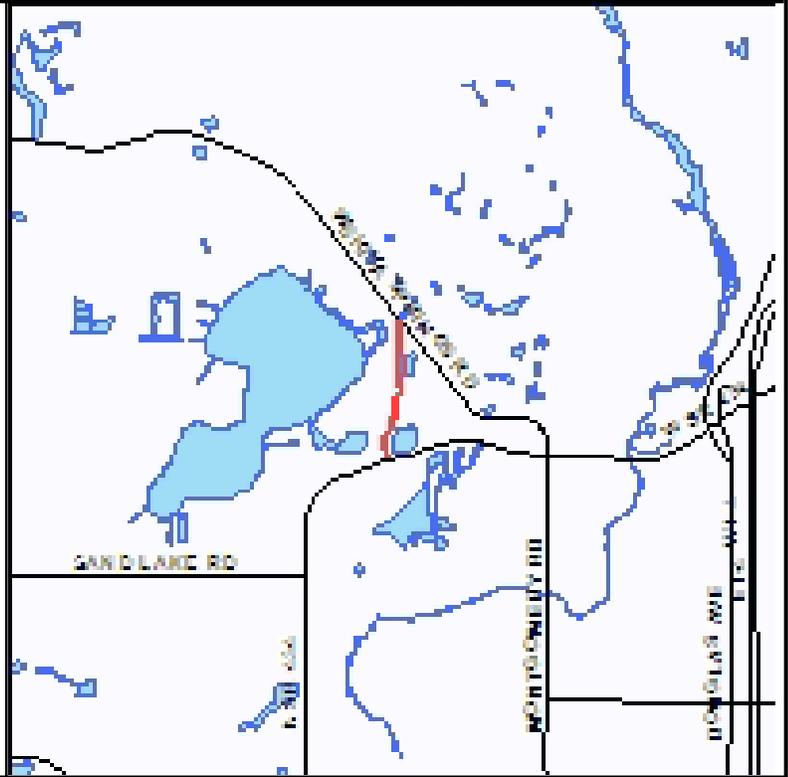
Project Title: <b>East Lake Brantley Drive</b>		Start Date: <b>April 2002</b>
Project #: <b>00192003</b>	District(s): <b>District #3</b>	End Date: <b>February 2006</b>

**Project Location**  
From SR 434 to WEKIVA SPRINGS ROAD

**Project Description and Scope**  
THIS PROJECT WILL ADD A BI-DIRECTIONAL CENTER TURN LANE, DRAINAGE IMPROVEMENTS AND SIDEWALK. THE PROJECT LENGTH IS 0.6 MILES

**Project Duration**  
3 years 10 months

Project Phases and Status	Start	Finish
<b>Design</b>	<b>Apr-02</b>	<b>Oct-04</b>
Complete		
<b>Construction</b>	<b>Oct-04</b>	<b>Feb-06</b>
Complete		



**Project Justification**  
THIS PROJECT IS CONSTRUCTING A CENTER TURN LANE THAT WILL PROVIDE MOTORISTS A SAFER LEFT TURN FROM A COUNTY COLLECTOR ROADWAY WHILE ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

**Project Summary**  
CONSTRUCTION IS COMPLETE. CONTRACT CURRENTLY BEING CLOSED OUT.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$2,146,072.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	163,010	7,982	-	-	-	-	-	-	-
Roads	-	1,400,907	573,644	574,173	-	-	-	-	-
	163,010	1,408,889	573,644	574,173	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	163,010	1,408,889	573,644	574,173	-	-	-	-	-
	163,010	1,408,889	573,644	574,173	-	-	-	-	-



## Transportation

Project Title: <b>COLLECTOR ROADS PROGRAM - GENERAL CONSULTANTS</b>		Start Date: <b>October 2004</b>
Project #: <b>00192006</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date:

**Project Location**

**Project Description and Scope**  
VARIOUS GENERAL ENGINEERING CONSULTING ON VARIOUS COLLECTOR ROADS PROJECTS. ACTIVE WORK.

**Project Duration**  
Ongoing

Project Phases and Status	Start	Finish
<b>Design</b>	<b>Oct-04</b>	
In Progress/On Target		



**Project Justification**  
GENERAL ENGINEERING CONSULTING CONTINUING SERVICES OF A GENERAL NATURE FOR COLLECTOR ROADS THAT ARE NOT DIRECTLY RELATED TO A SPECIFIC PROJECT.

**Project Summary**  
VARIOUS GENERAL ENGINEERING CONSULTING ACTIVE WORK. AUTHORIZATIONS WHICH ARE RELATED TO MULTIPLE PROJECTS WHICH ARE NOT SPECIFIC TO A SINGLE CAPITAL PROJECT AND WHICH MUST BE ALLOCATED ACROSS MULTIPLE PROJECTS AND DIVISIONS FOLLOWING COMPLETION ARE RECORDED AGAINST THIS PROJECT.

THIS IS AN ONGOING PROJECT, WITH ANNUAL COSTS RISING TO APPROXIMATELY \$250,000 PER YEAR.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	6,133	62,361	272,957	347,813	187,500	220,000	220,000	250,000	250,000
	6,133	62,361	272,957	347,813	187,500	220,000	220,000	250,000	250,000

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	6,133	62,361	272,957	347,813	187,500	220,000	220,000	250,000	250,000
	6,133	62,361	272,957	347,813	187,500	220,000	220,000	250,000	250,000



**Transportation**

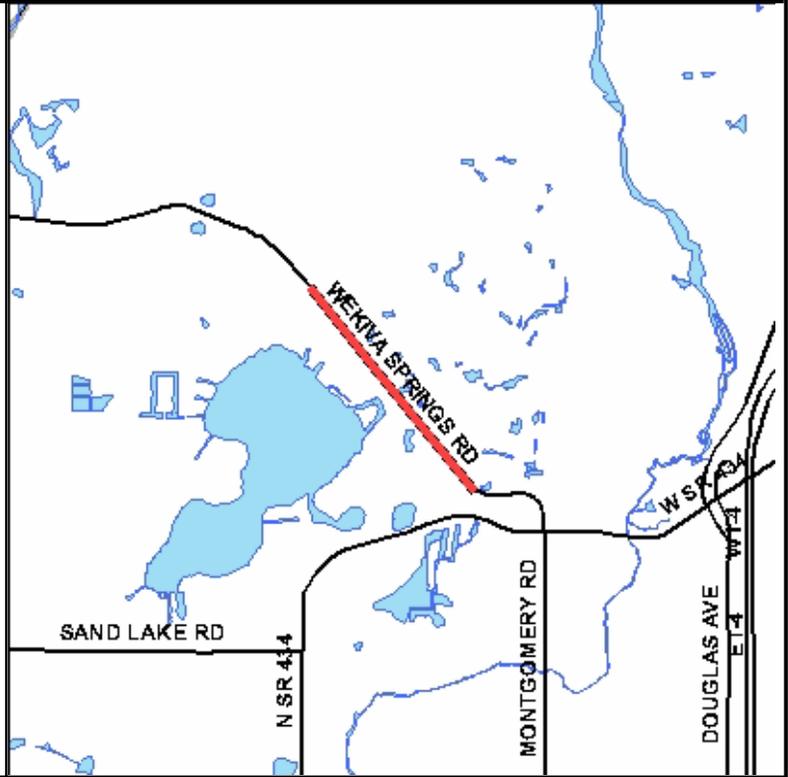
Project Title: <b>WEKIVA SPRINGS ROAD</b>		Start Date: <b>June 2003</b>
Project #: <b>00192007</b>	District(s): <b>District #3</b>	End Date: <b>September 2007</b>

**Project Location**  
From WEKIVA SPRINGS LANE to SABAL PALM DRIVE

**Project Description and Scope**  
CONVERT ROADWAY TO AN URBAN SECTION WITH DRAINAGE IMPROVEMENTS AND SIDEWALKS. THE PROJECT LENGTH IS 1.1 MILES

**Project Duration**  
4 years 3 months

Project Phases and Status	Start	Finish
<b>Design</b>	Jun-03	Feb-06
In Progress/On Target		
<b>Construction</b>	Aug-06	Sep-07
Not Yet Applicable		



**Project Justification**  
THIS PROJECT WILL IMPROVE DRAINAGE AND ROADWAY SAFETY, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER

**Project Summary**  
DESIGN AND CONSTRUCTION TO BEGIN IN FY 2005/06.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$4,495,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	124,297	248,588	120,291	122,115	-	-	-	-	-
Roads	-	-	967,218	4,000,000	-	-	-	-	-
	124,297	248,588	1,087,509	4,122,115	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	124,297	248,588	1,087,509	4,122,115	-	-	-	-	-
	124,297	248,588	1,087,509	4,122,115	-	-	-	-	-



**Transportation**

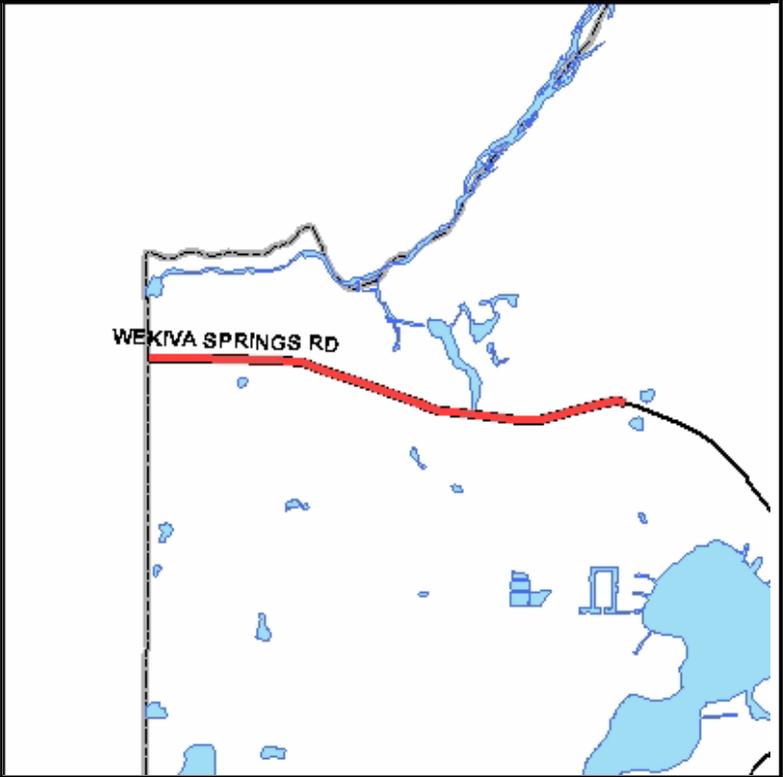
Project Title: <b>WEKIVA SPRINGS ROAD</b>		Start Date: <b>March 2004</b>
Project #: <b>00192008</b>	District(s): <b>District #3</b>	End Date: <b>September 2007</b>

**Project Location**  
From FOX VALLEY DRIVE to COUNTY LINE

**Project Description and Scope**  
THIS PROJECT WILL CONSIST OF INTERSECTION IMPROVEMENTS, NEW SIDEWALK AND REPLACEMENT OF A PEDESTRIAN BRIDGE. THE PROJECT CORRIDOR LENGTH IS APPROXIMATELY 2.4 MILES

**Project Duration**  
3 years 6 months

Project Phases and Status	Start	Finish
<b>Design</b>	<b>Mar-04</b>	<b>Aug-06</b>
In Progress/On Target		
<b>Construction</b>	<b>Sep-06</b>	<b>Sep-07</b>
Not Yet Applicable		



**Project Justification**  
THIS PROJECT WILL ADD CAPACITY TO THE ROAD AND IMPROVE SAFETY, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.]

**Project Summary**  
THERE ARE MULTIPLE WORK ORDERS FOR DESIGN AND CONSTRUCTION. 60% DESIGN PLANS RECEIVED FOR FIRST WORK ORDER. STAGGERED CONSTRUCTION BEGINNING JUNE 2006 EXTENDING THRU SEPTEMBER 2007 FOR COMPLETION.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$1,935,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	130,141	124,534	124,859	-	-	-	-	-
Roads	-	22,104	7,996	557,896	1,100,000	-	-	-	-
	-	152,245	132,530	682,755	1,100,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	152,245	132,530	682,755	1,100,000	-	-	-	-
	-	152,245	132,530	682,755	1,100,000	-	-	-	-



Transportation

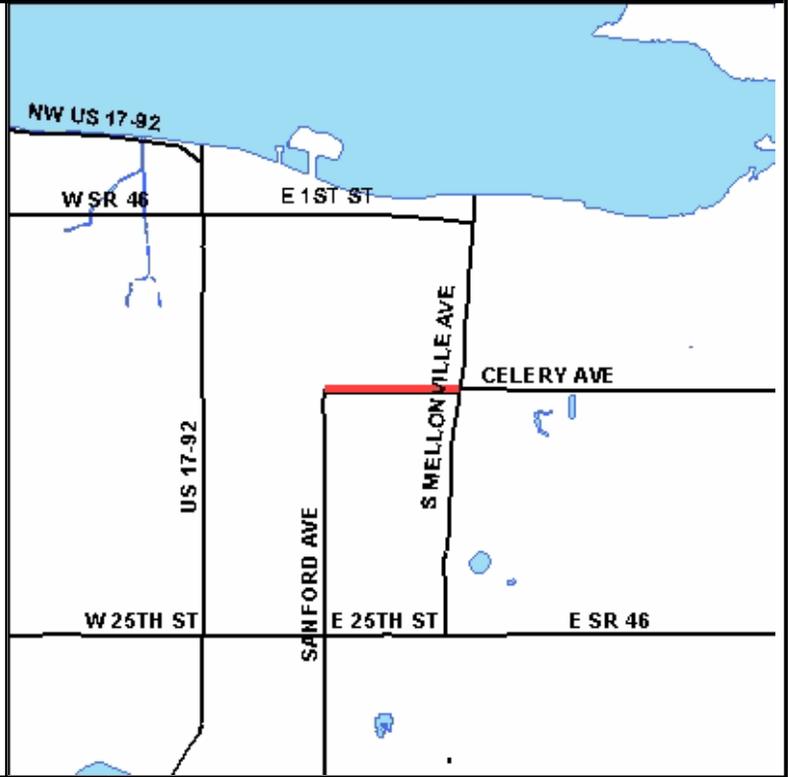
Project Title: <b>CELERY AVENUE</b>		Start Date: <b>March 2004</b>
Project #: <b>00192010</b>	District(s): <b>District #5</b>	End Date: <b>September 2006</b>

**Project Location**  
From SANFORD AVENUE to MELLONVILLE AVENUE

**Project Description and Scope**  
ADD SWALES AND INLETS TO CORRIDOR TO IMPROVE DRAINAGE. THE PROJECT LENGTH IS 0.6 MILES

**Project Duration**  
2 years 6 months

Project Phases and Status	Start	Finish
<b>Design</b>	Mar-04	Oct-05
Complete		
<b>Construction</b>	Mar-06	Sep-06
In Progress/On Target		



**Project Justification**  
THE ROAD-RELATED DRAINAGE IMPROVEMENTS ACCOMPLISHED BY THIS PROJECT WILL REDUCE THE RISK AND IMPACTS OF ROADWAY FLOODING, WHICH ALSO IMPROVES SAFETY AND ASSIST IN PROTECTING THE STRUCTURAL INTEGRITY OF THE ROAD. QUALITY OF THE ROADWAY STORMWATER DISCHARGE WILL ALSO BE ENHANCED. THESE IMPROVEMENTS WILL ASSIST IN MAINTAINING THE ROADWAY LEVEL OF SERVICE FOR THIS COUNTY COLLECTOR, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

**Project Summary**  
DESIGN IS COMPLETE. CONSTRUCTION IN PROGRESS.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$1,050,350.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	199,183	10,852	51,167	-	-	-	-	-
Roads	-	-	716,447	800,000	-	-	-	-	-
	-	199,183	727,299	851,167	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	199,183	727,299	851,167	-	-	-	-	-
	-	199,183	727,299	851,167	-	-	-	-	-



**Transportation**

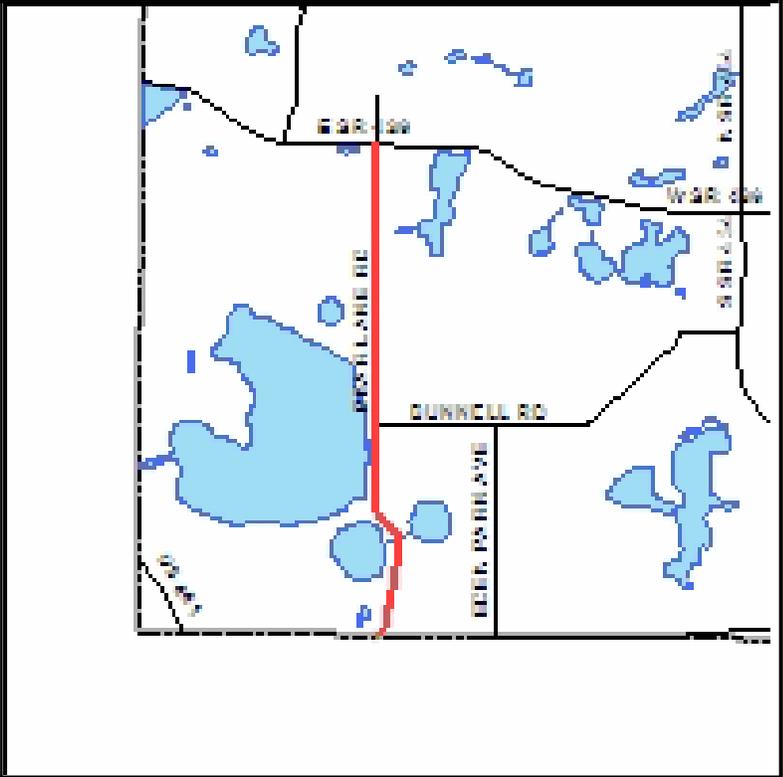
Project Title: <b>BEAR LAKE ROAD</b>		Start Date: <b>July 2004</b>
Project #: <b>00192014</b>	District(s): <b>District #3</b>	End Date: <b>December 2007</b>

**Project Location**  
From ORANGE COUNTY LINE to SR 436

**Project Description and Scope**  
THIS PROJECT WILL REDUCE FLOODING AND IMPROVE WATER QUALITY FOR BEAR LAKE ROAD. INLETS, SWALES, CURBS AND GUTTER ARE PROPOSED THROUGHOUT THE CORRIDOR TO REDUCE FLOODING. NEW STORMWATER PONDS WILL BE CREATED AND EXISTING PONDS WILL BE REVISED TO IMPROVE WATER QUALITY. NO ROADWAY WIDENING WILL OCCUR. THE PROJECT LENGTH IS 2.1 MILES

**Project Duration**  
3 years 5 months

Project Phases and Status	Start	Finish
<b>Design</b> In Progress/On Target	Jul-04	Nov-06
<b>Construction</b> Not Yet Applicable	Mar-07	Dec-07



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
DESIGN IN FY 2005/06. CONSTRUCTION IN FY 2006/07.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$3,475,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	143,847	298,762	331,153	-	-	-	-	-
Roads	-	-	-	-	3,000,000	-	-	-	-
	-	143,847	298,762	331,153	3,000,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	143,847	298,762	331,153	3,000,000	-	-	-	-
	-	143,847	298,762	331,153	3,000,000	-	-	-	-



**Transportation**

Project Title: <b>MARKHAM WOODS ROAD / ADD CENTER LANE</b>		Start Date: <b>November 2006</b>
Project #: <b>00192015</b>	District(s): <b>District #5</b>	End Date: <b>July 2007</b>

**Project Location**  
From E E WILLIAMSON to LAKE MARY BOULEVARD

**Project Description and Scope**  
THIS PROJECT WILL ADD A CENTER TURN LANE FOR A SAFE LEFT TURN ACCESS TO EXISTING SUBDIVISIONS AND DRIVEWAYS. THIS PROJECT WILL ALSO EVALUATE THE EXISTING PAVEMENT AND DETERMINE THE REQUIRED REPAIRS OR REPLACEMENT. THE PROJECT LENGTH IS APPROXIMATELY 3.0 MILES.

**Project Duration**  
0 years 8 months

Project Phases and Status	Start	Finish
Design	Nov-06	Jul-07
Not Yet Applicable		



**Project Justification**  
THIS PROJECT IS CONSTRUCTING A CENTER TURN LANE THAT WILL PROVIDE MOTORISTS A SAFER LEFT TURN FROM A COUNTY COLLECTOR ROADWAY WHILE ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

**Project Summary**  
PRELIMINARY ENGINEERING STUDY COMPLETE IN FY 2005/06, WITH EXPENDITURES RECORDED AS PART OF THE PAVING PROJECTS - VARIOUS PROJECT. DESIGN IN FY 2006/07.

TOTAL COST OF THE DESIGN OF THE PROJECT IS ESTIMATED AT \$300,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	-	300,000	-	-	-	-
	-	-	-	-	300,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	300,000	-	-	-	-
	-	-	-	-	300,000	-	-	-	-



**Transportation**

Project Title: <b>MARKHAM WOODS ROAD / PAVEMENT EVALUATION</b>		Start Date: <b>November 2006</b>
Project #: <b>00192016</b>	District(s): <b>District #5</b>	End Date: <b>July 2007</b>

**Project Location**  
From LAKE MARY BOULEVARD to MARKHAM ROAD

**Project Description and Scope**  
THIS PROJECT WILL EVALUATE THE CORRIDOR AND DETERMINE THE NEEDED SAFETY AND DRAINAGE IMPROVEMENTS. THIS PROJECT WILL ALSO EVALUATE THE EXISTING PAVEMENT AND DETERMINE THE REQUIRED REPAIRS OR REPLACEMENT. THE PROJECT LENGTH IS APPROXIMATELY 2.5 MILES.

**Project Duration**  
0 years 8 months

Project Phases and Status	Start	Finish
Design	Nov-06	Jul-07
Not Yet Applicable		



**Project Justification**

**Project Summary**  
PRELIMINARY ENGINEERING STUDY IN FY06/07.

TOTAL COST OF THE PRELIMINARY ENGINEERING STUDY FOR THE PROJECT IS ESTIMATED AT \$50,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	-	50,000	-	-	-	-
	-	-	-	-	50,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	50,000	-	-	-	-
	-	-	-	-	50,000	-	-	-	-



**Transportation**

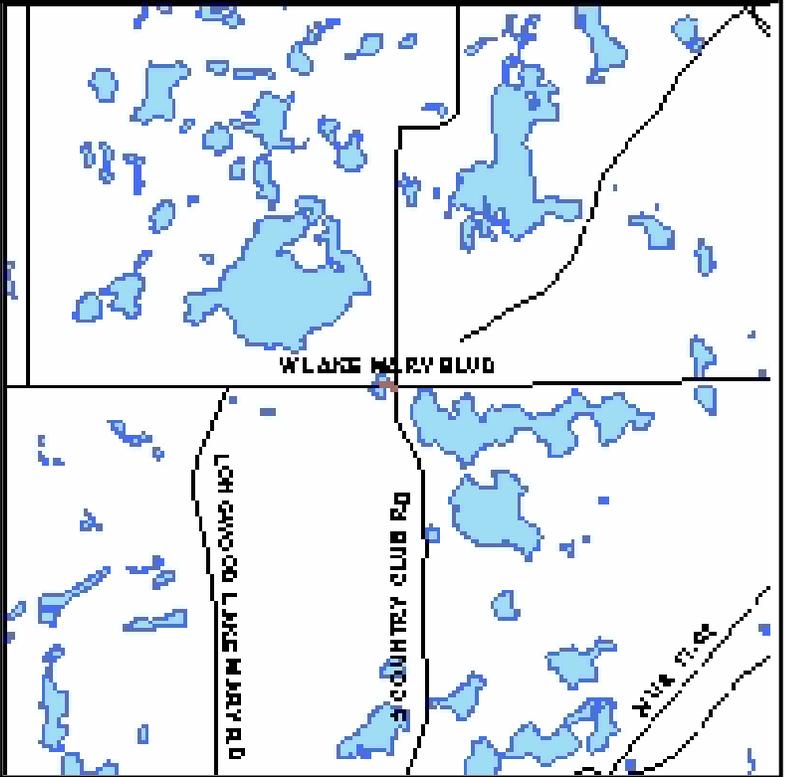
Project Title: <b>LAKE MARY ELEMENTARY SCHOOL PEDESTRIAN OVERPASS</b>		Start Date: <b>November 2005</b>
Project #: <b>00192401</b>	District(s): <b>District #4</b>	End Date: <b>December 2007</b>

**Project Location**

**Project Description and Scope**  
DESIGN-BUILD A 300 FOOT LONG PEDESTRIAN OVERPASS

**Project Duration**  
2 years 1 month

Project Phases and Status	Start	Finish
Construction	Nov-05	Dec-07
In Progress w/ Schedule Delays/Compressions		



**Project Justification**  
THIS PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE COUNTY'S MULTI-MODAL TRAILS NETWORK, ENSURING SAFE PEDESTRIAN AND BICYCLE ACCESS/CONNECTION TO PARK SITES, SCHOOLS AND MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7, 9.8 & 9.11

**Project Summary**  
CONTRACT AWARDED FOURTH QUARTER FY 2004/05; WORK WILL BEGIN IN FY 2005/06. THE COMPANION PROJECT IS THE LAKE MARY BOULEVARD AT RINEHART PEDESTRIAN OVERPASS PROJECT.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$4,000,168.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	20,000	3,900,000	3,980,168	-	-	-	-	-
	-	20,000	3,900,000	3,980,168	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	20,000	3,900,000	3,980,168	-	-	-	-	-
	-	20,000	3,900,000	3,980,168	-	-	-	-	-



Transportation

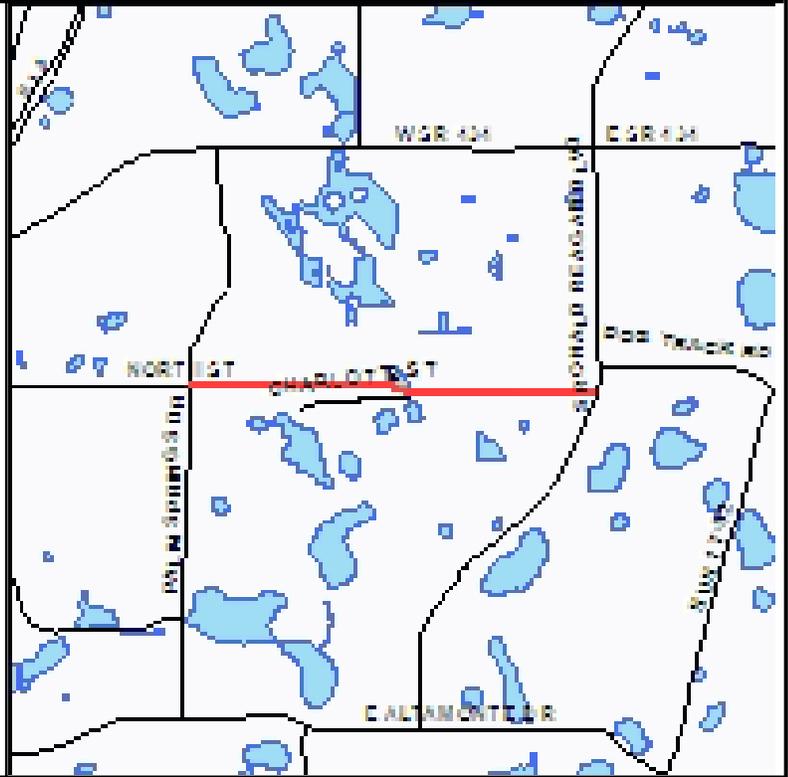
Project Title: <b>NORTH STREET\SIDEWALK</b>		Start Date: <b>March 2005</b>
Project #: <b>00192503</b>	District(s): <b>District #4</b>	End Date: <b>March 2006</b>

**Project Location**  
From CR 427 to PALM SPRINGS

**Project Description and Scope**  
14,000 LINEAR FOOT SIDEWALK PROJECT

**Project Duration**  
1 year 0 months

Project Phases and Status	Start	Finish
Construction	Mar-05	Mar-06
Complete		



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
CONSTRUCTION COMPLETE.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$211,235.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	189,069	211,235	-	-	-	-	-
	-	-	189,069	211,235	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	189,069	211,235	-	-	-	-	-
	-	-	189,069	211,235	-	-	-	-	-



Transportation

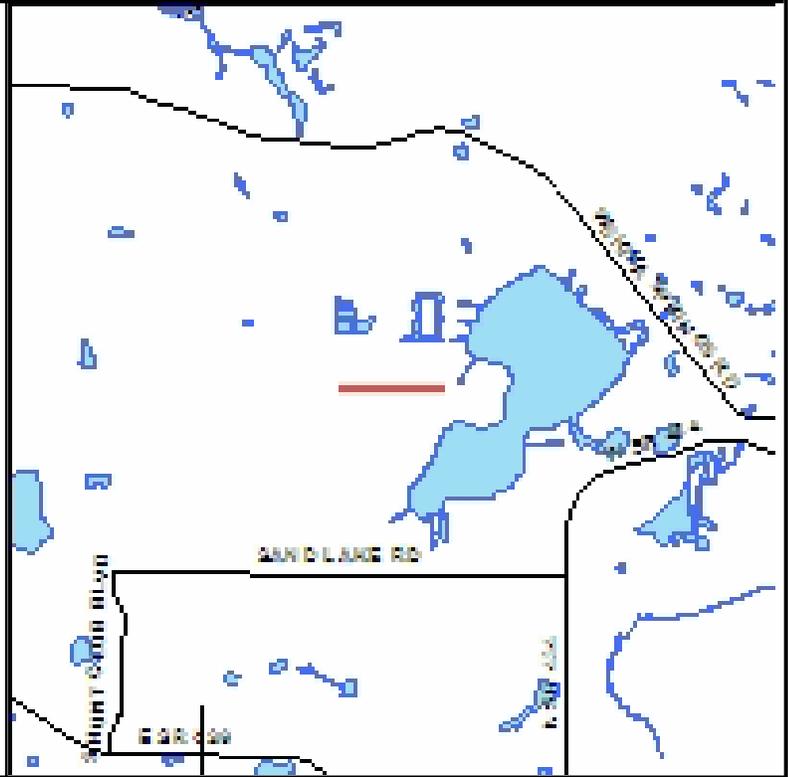
Project Title: <b>WEST LAKE BRANTLEY DRIVE\SIDEWALK</b>		Start Date: <b>January 2006</b>
Project #: <b>00192504</b>	District(s): <b>District #3</b>	End Date: <b>July 2006</b>

**Project Location**  
From CHARLOTTE DRIVE to CLAY COURT

**Project Description and Scope**  
2300 LINEAR FEET SIDEWALK PROJECT

**Project Duration**  
0 years 6 months

Project Phases and Status	Start	Finish
Construction	Jan-06	Jul-06
In Progress w/ Schedule Delays/Compressions		



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
CONSTRUCTION IN FY 2005/06.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$883,946.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	184,149	302,922	385,300	396,875	-	-	-	-	-
	184,149	302,922	385,300	396,875	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	184,149	302,922	385,300	396,875	-	-	-	-	-
	184,149	302,922	385,300	396,875	-	-	-	-	-



Transportation

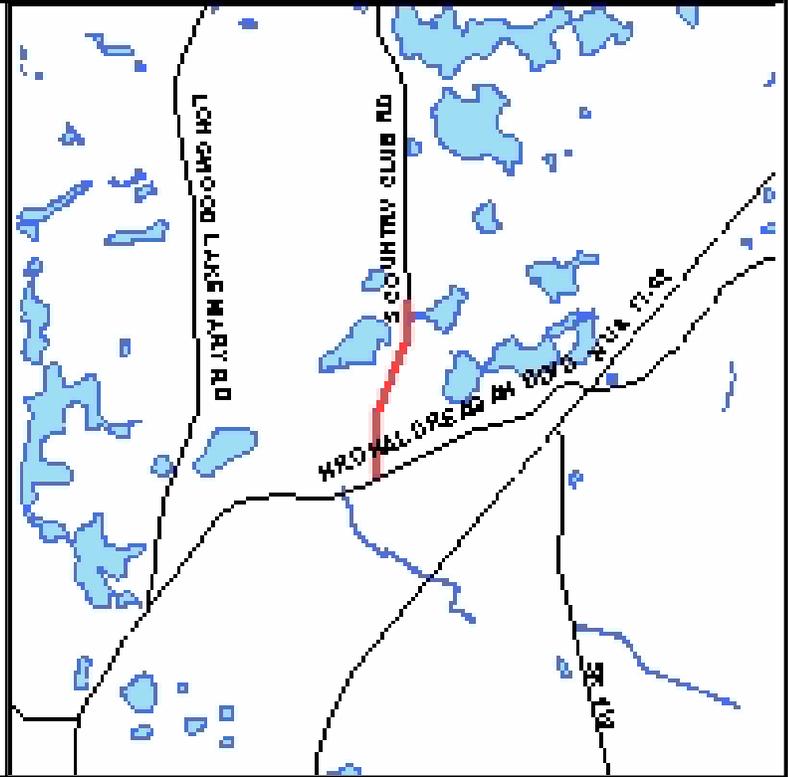
Project Title: <b>COUNTRY CLUB ROADSIDEWALK</b>		Start Date: <b>September 2006</b>
Project #: <b>00192508</b>	District(s): <b>District #2</b>	End Date: <b>November 2006</b>

**Project Location**  
From CR 427 - RONALD REAGAN to LESLIE LANE

**Project Description and Scope**  
1,800 LINEAR FEET SIDEWALK PROJECT

**Project Duration**  
0 years 3 months

Project Phases and Status	Start	Finish
Construction	Sep-06	Nov-06
Delayed pending Right of Way issue		



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
RIGHT OF WAY ISSUES WITH ONE PARCEL.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$217,191.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	17,191	-	-	200,000	-	-	-	-	-
	17,191	-	-	200,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	17,191	-	-	200,000	-	-	-	-	-
	17,191	-	-	200,000	-	-	-	-	-



Transportation

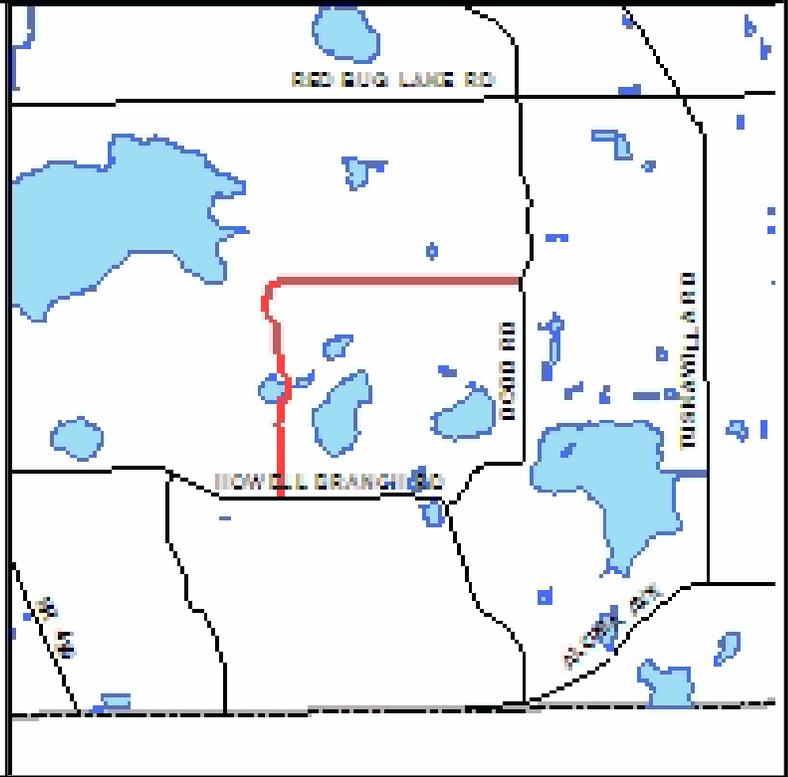
Project Title: <b>DIKE ROAD\SIDEWALK</b>		Start Date: <b>January 2007</b>
Project #: <b>00192509</b>	District(s): <b>District #1</b>	End Date: <b>May 2007</b>

**Project Location**  
From HOWELL BRANCH RD to DODD RD

**Project Description and Scope**  
6,300 LINEAR FEET SIDEWALK PROJECT

**Project Duration**  
0 years 5 months

Project Phases and Status	Start	Finish
Construction	Jan-07	May-07
Not Yet Applicable		



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
RIGHT OF WAY ISSUES - SEVERAL PARCELS NEED TO BE ACQUIRED PRIOR TO CONSTRUCTION.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$345,220.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	35,220	-	-	310,000	-	-	-	-	-
	35,220	-	-	310,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	35,220	-	-	310,000	-	-	-	-	-
	35,220	-	-	310,000	-	-	-	-	-



Transportation

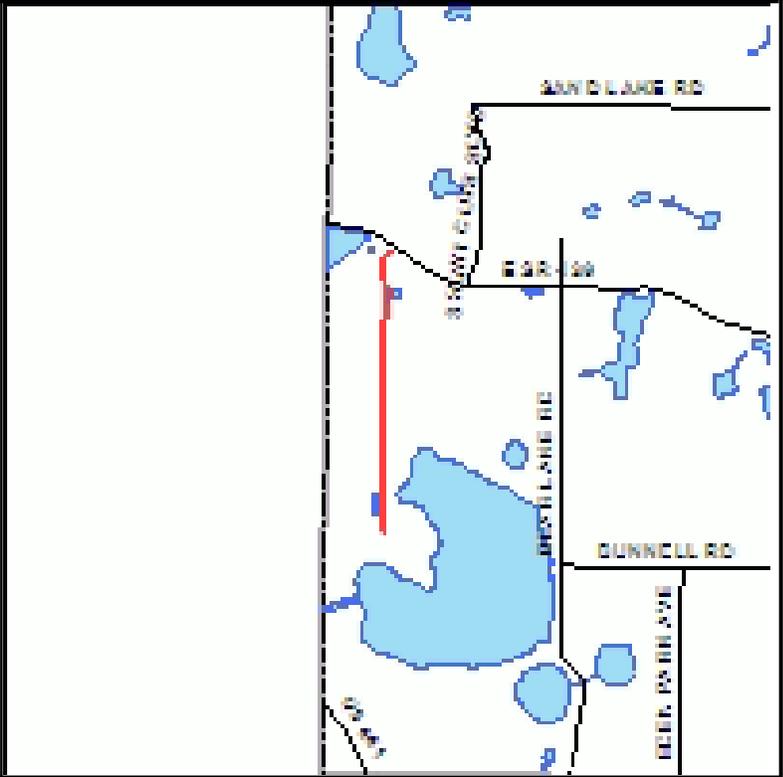
Project Title: <b>BALMY BEACH DRIVE\SIDEWALK</b>		Start Date: <b>February 2005</b>
Project #: <b>00192513</b>	District(s): <b>District #3</b>	End Date: <b>October 2005</b>

**Project Location**  
From NEIL ROAD to S.R. 436

**Project Description and Scope**  
5,000 LINEAR FEET SIDEWALK PROJECT

**Project Duration**  
0 years 8 months

Project Phases and Status	Start	Finish
Construction	Feb-05	Oct-05
Complete		



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
PROJECT COMPLETE.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$163,918.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	163,918	169,905	-	-	-	-	-
	-	-	163,918	169,905	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	163,918	169,905	-	-	-	-	-
	-	-	163,918	169,905	-	-	-	-	-



**Transportation**

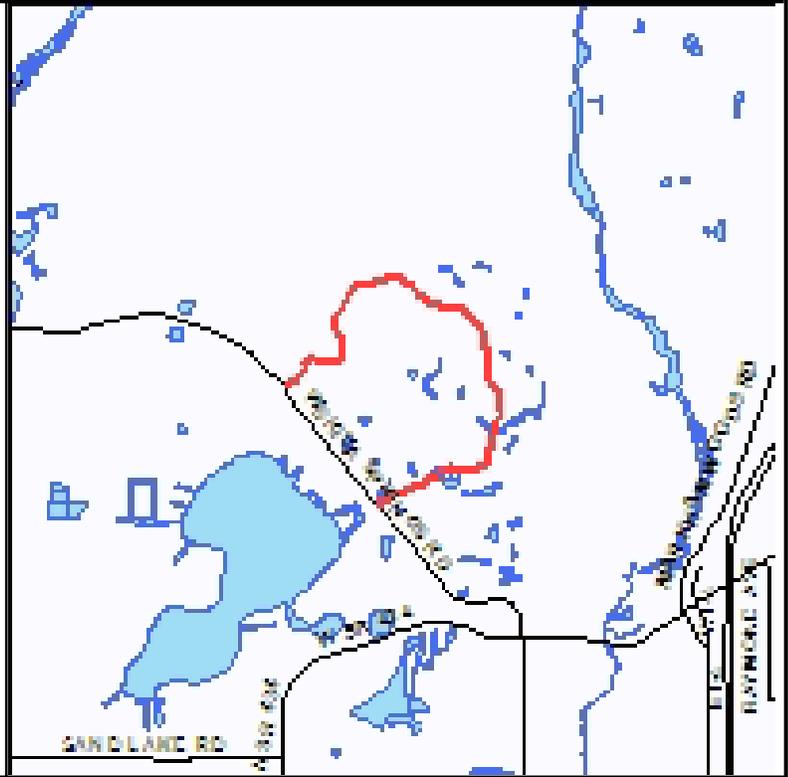
Project Title: <b>SABAL PALM DRIVE\SIDEWALK</b>		Start Date: <b>December 2005</b>
Project #: <b>00192518</b>	District(s): <b>District #3</b>	End Date: <b>September 2006</b>

**Project Location**  
From WEKIVA RD EAST ENTRANCE to WEKIVA RD WEST ENTRANCE

**Project Description and Scope**  
12,000 LINEAR FEET SIDEWALK PROJECT

**Project Duration**  
0 years 9 months

Project Phases and Status	Start	Finish
<b>Design</b> In Progress/On Target	Dec-05	Jun-06
<b>Construction</b> Not Yet Applicable	Jul-06	Sep-06



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
DESIGN AND CONSTRUCTION IN FY 05/06.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$500,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	50,000	-	-	-	-	-
Construction In Progress	-	-	-	450,000	-	-	-	-	-
	-	-	-	500,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	500,000	-	-	-	-	-
	-	-	-	500,000	-	-	-	-	-



**Transportation**

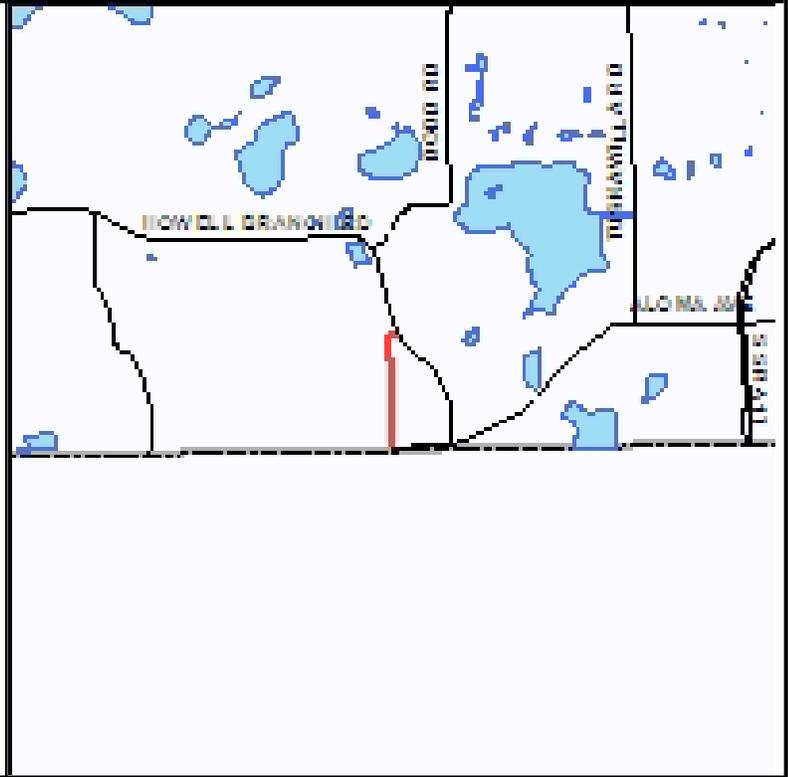
Project Title: <b>OLD HOWELL BRANCH</b>		Start Date: <b>November 2004</b>
Project #: <b>00192521</b>	District(s): <b>District #1</b>	End Date: <b>September 2006</b>

**Project Location**  
From ALOMA AVE to HOWELL BRANCH

**Project Description and Scope**  
1,000 LINEAR FEET SIDEWALK PROJECT

**Project Duration**  
1 year 10 months

Project Phases and Status	Start	Finish
<b>Design</b> Complete	Nov-04	May-05
<b>Construction</b> Not Yet Applicable	Jun-06	Sep-06



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
CONSTRUCTION IN FY 2005/06.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$169,999.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	27,758	141,053	142,241	-	-	-	-	-
	-	27,758	141,053	142,241	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	27,758	141,053	142,241	-	-	-	-	-
	-	27,758	141,053	142,241	-	-	-	-	-



**Transportation**

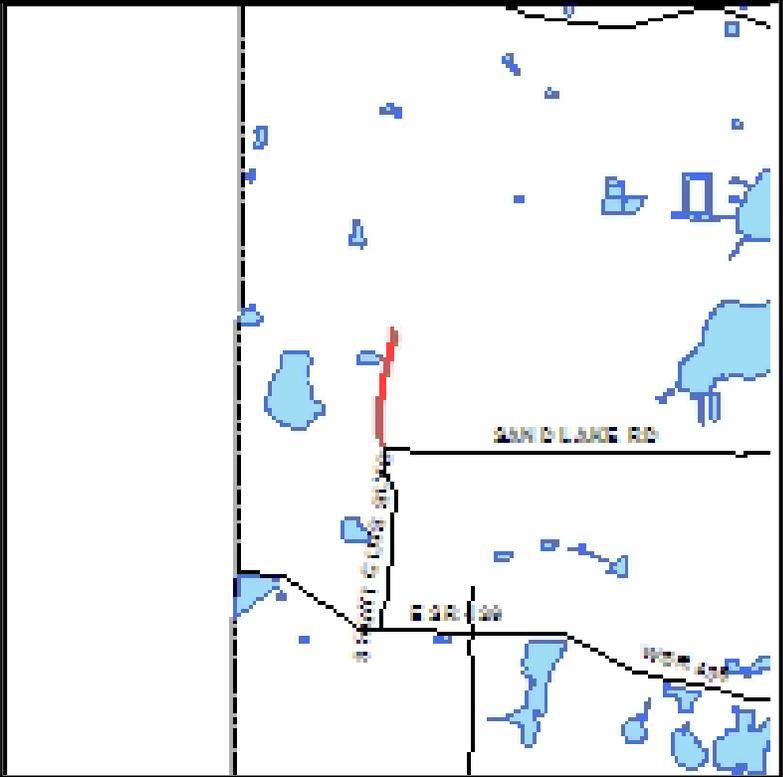
Project Title: <b>HUNT CLUB BLVD\SIDEWALK</b>		Start Date: <b>November 2004</b>
Project #: <b>00192522</b>	District(s): <b>District #3</b>	End Date: <b>July 2006</b>

**Project Location**  
From SAND LAKE RD to EAST OF WEKIVA TRAIL

**Project Description and Scope**  
2,200 LINEAR FEET SIDEWALK PROJECT

**Project Duration**  
1 year 8 months

Project Phases and Status	Start	Finish
<b>Design</b>	Nov-04	Feb-05
Complete		
<b>Construction</b>	Jan-06	Jul-06
Complete		



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
CONSTRUCTION COMPLETE.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$170,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	149,270	170,000	-	-	-	-	-
	-	-	149,270	170,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	149,270	170,000	-	-	-	-	-
	-	-	149,270	170,000	-	-	-	-	-



Transportation

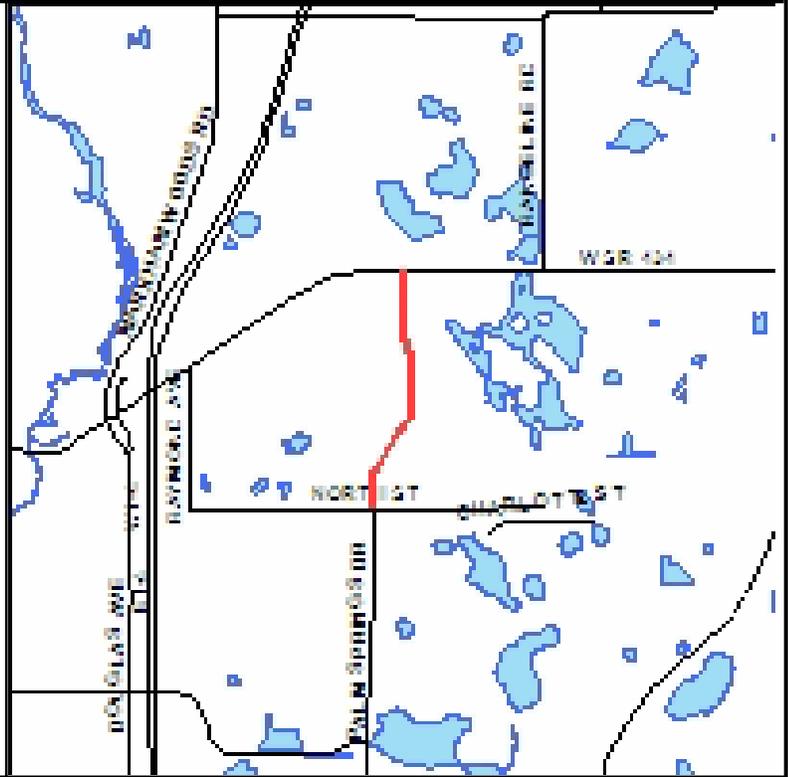
Project Title: <b>PALM SPRINGS DRIVE\SIDEWALK</b>		Start Date: <b>November 2004</b>
Project #: <b>00192523</b>	District(s): <b>District #4</b>	End Date: <b>January 2007</b>

**Project Location**

**Project Description and Scope**  
6,000 LINEAR FEET SIDEWALK PROJECT

**Project Duration**  
2 years 2 months

Project Phases and Status	Start	Finish
<b>Design</b> Complete	Nov-04	Dec-05
<b>Construction</b> Not Yet Applicable	Sep-06	Jan-07



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
DESIGN COMPLETE. RIGHT OF WAY ISSUES NEED TO BE RESOLVED PRIOR TO CONSTRUCTION.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$460,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	39,598	13,399	420,402	-	-	-	-	-
	-	39,598	13,399	420,402	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	39,598	13,399	420,402	-	-	-	-	-
	-	39,598	13,399	420,402	-	-	-	-	-



Transportation

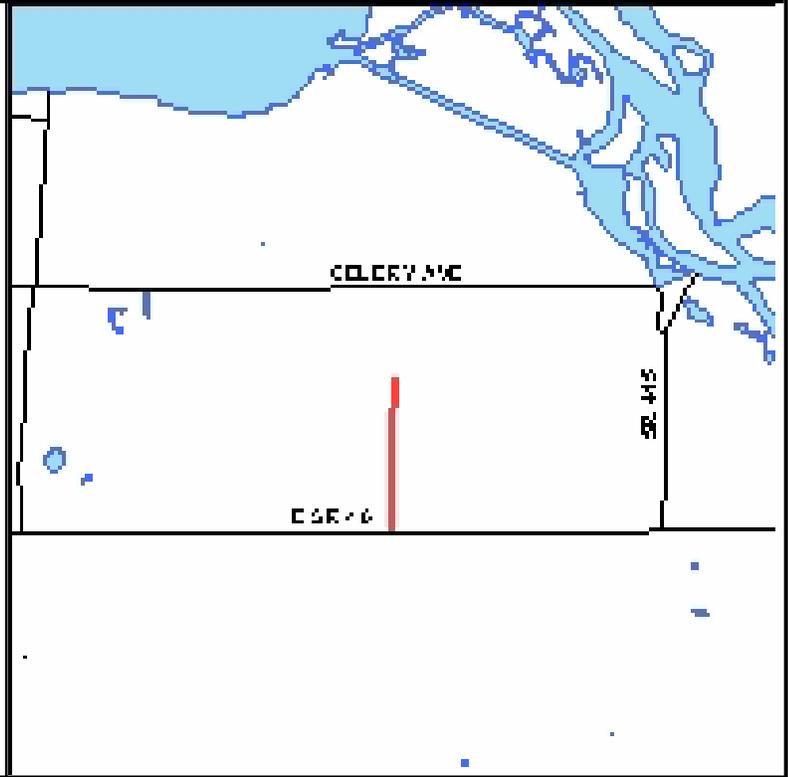
Project Title: <b>SIPES AVE\SIDEWALK</b>		Start Date: <b>November 2004</b>
Project #: <b>00192524</b>	District(s): <b>District #5</b>	End Date: <b>September 2006</b>

**Project Location**  
From SR 46 to 18TH ST

**Project Description and Scope**  
3,500 LINEAR FEET SIDEWALK PROJECT

**Project Duration**  
1 year 10 months

Project Phases and Status	Start	Finish
<b>Design</b> Complete	Nov-04	Apr-05
<b>Construction</b> In Progress/On Target	Feb-06	Sep-06



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
DESIGN COMPLETE. CONSTRUCTION IN PROGRESS.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$270,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	39,503	215,804	230,497	-	-	-	-	-
	-	39,503	215,804	230,497	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	39,503	215,804	230,497	-	-	-	-	-
	-	39,503	215,804	230,497	-	-	-	-	-



Transportation

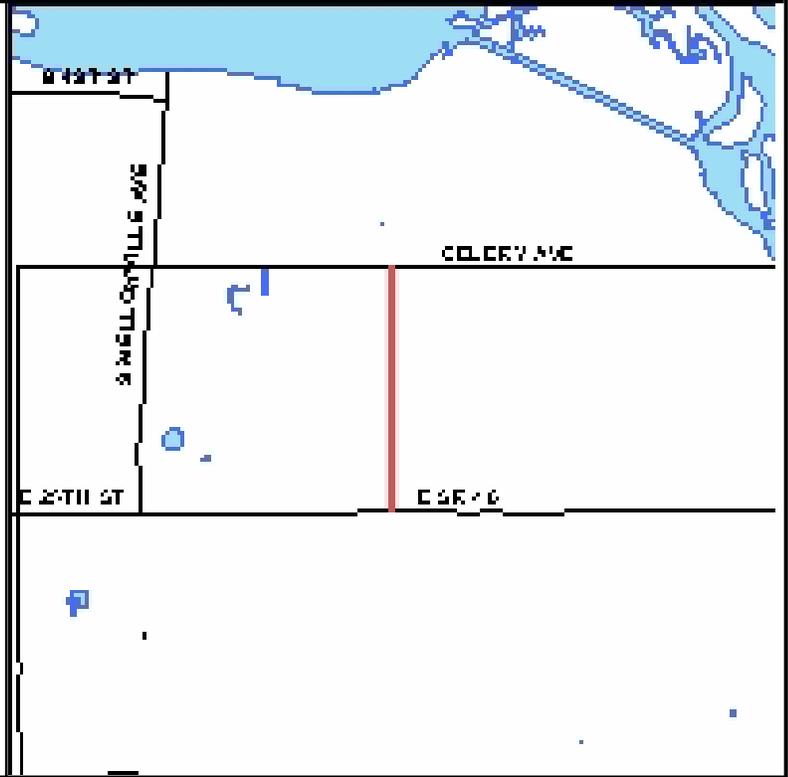
Project Title: <b>BRISSON AVE\SIDEWALK</b>		Start Date: <b>November 2004</b>
Project #: <b>00192525</b>	District(s): <b>District #5</b>	End Date: <b>May 2006</b>

**Project Location**  
From SR 46 to CELERY AVE

**Project Description and Scope**  
5,000 LINEAR FEET SIDEWALK PROJECT

**Project Duration**  
1 year 6 months

Project Phases and Status	Start	Finish
<b>Design</b>	Nov-04	Apr-05
Complete		
<b>Construction</b>	Mar-05	May-06
Complete		



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS.

**Project Summary**  
CONSTRUCTION COMPLETE.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$140,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	30,616	108,535	109,384	-	-	-	-	-
	-	30,616	108,535	109,384	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	30,616	108,535	109,384	-	-	-	-	-
	-	30,616	108,535	109,384	-	-	-	-	-



**Transportation**

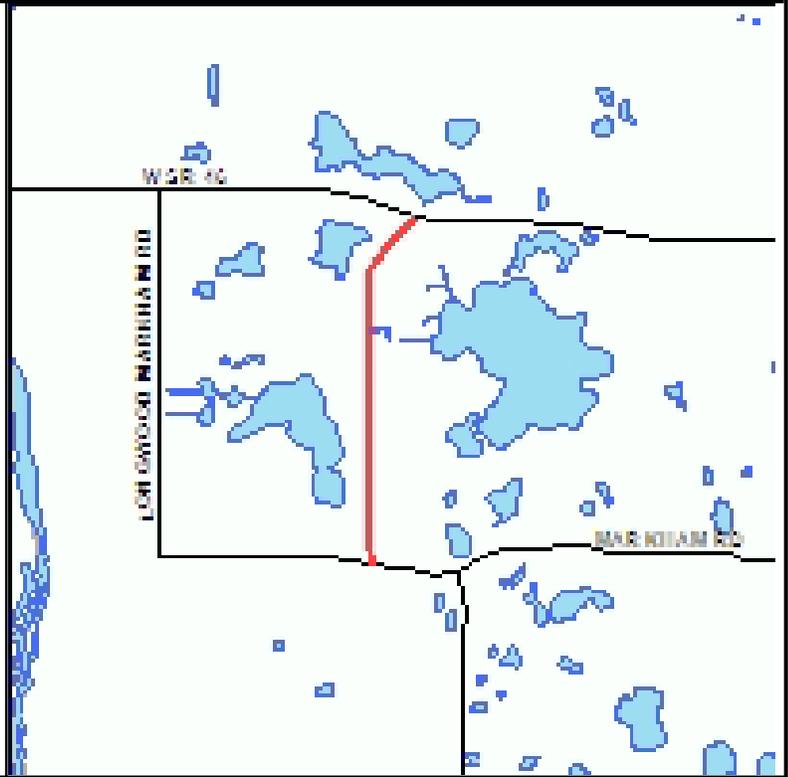
Project Title: <b>LAKE MARKHAM RD\SIDEWALK</b>		Start Date: <b>November 2004</b>
Project #: <b>00192526</b>	District(s): <b>District #5</b>	End Date: <b>September 2006</b>

**Project Location**  
From MARKHAM RD to S.R. 46

**Project Description and Scope**  
12,000 LINEAR FEET SIDEWALK PROJECT

**Project Duration**  
1 year 10 months

Project Phases and Status	Start	Finish
<b>Design</b> Complete	Nov-04	Apr-05
<b>Construction</b> In Progress w/ Schedule Delays/Compressions	May-06	Sep-06



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
DESIGN 100% COMPLETED; PURSUING NECESSARY SIDEWALK EASEMENTS FOR CONSTRUCTION TO PROCEED.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$490,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	45,340	439,018	444,660	-	-	-	-	-
	-	45,340	439,018	444,660	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	45,340	439,018	444,660	-	-	-	-	-
	-	45,340	439,018	444,660	-	-	-	-	-



Transportation

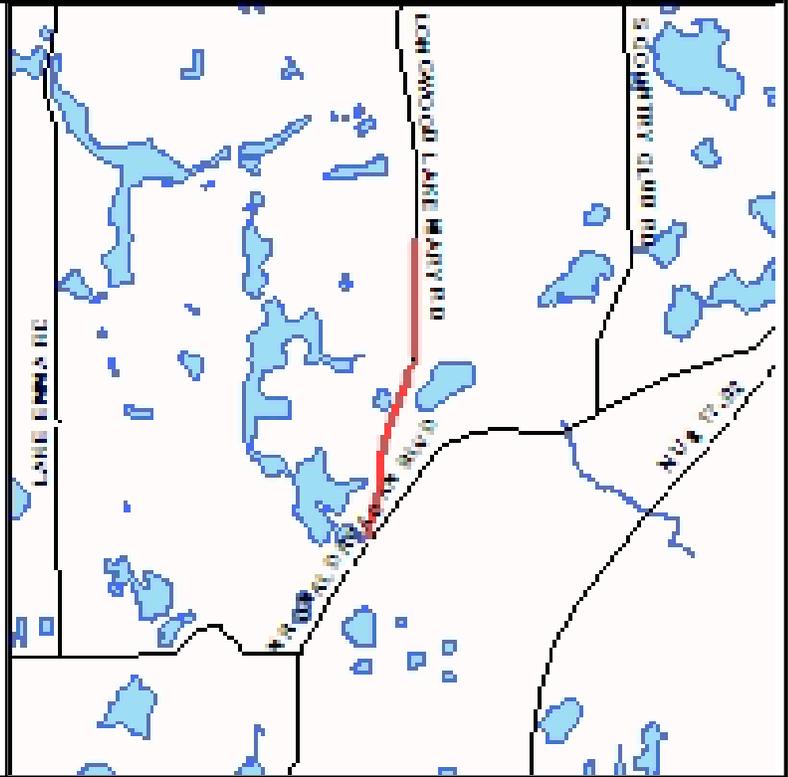
Project Title: <b>LONGWOOD LAKE MARY\SIDEWALK</b>		Start Date: <b>November 2004</b>
Project #: <b>00192530</b>	District(s): <b>District #2</b>	End Date: <b>September 2006</b>

**Project Location**  
From GREENWAY BOULEVARD to SR 427

**Project Description and Scope**  
3,000 LINEAR FEET SIDEWALK PROJECT

**Project Duration**  
1 year 10 months

Project Phases and Status	Start	Finish
<b>Design</b> Complete	Nov-04	Apr-06
<b>Construction</b> Not Yet Applicable	May-06	Sep-06



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
THE DESIGN SCOPE HAS BEEN REVISED TO INCLUDE AN 8 FOOT SIDEWALK ALONG THE WEST SIDE TO COMPLIMENT THE TRAIL SECTION AT GREENWAY BOULEVARD, CREATING 2 PHASES TO THIS PROJECT. CONSTRUCTION WORK ORDER FOR PHASE 1 IS IN PROCESS.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$684,107.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	34,908	293,111	649,199	-	-	-	-	-
	-	34,908	293,111	649,199	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	34,908	293,111	649,199	-	-	-	-	-
	-	34,908	293,111	649,199	-	-	-	-	-



Transportation

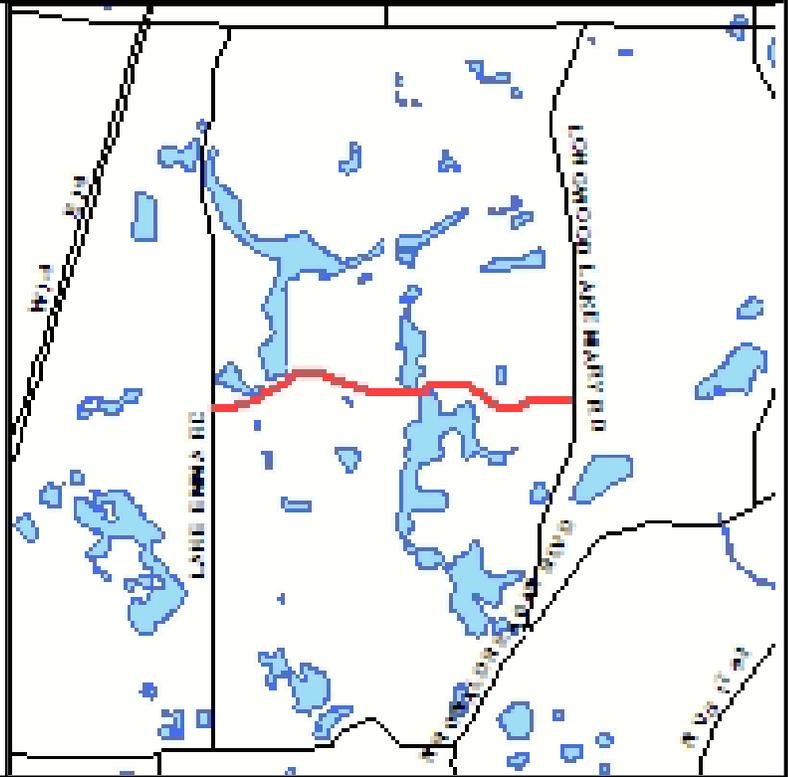
Project Title: <b>GREENWAY BLVD\SIDEWALK</b>		Start Date: <b>October 2005</b>
Project #: <b>00192531</b>	District(s): <b>District #2</b>	End Date: <b>December 2006</b>

**Project Location**  
From LAKE EMMA RD to LONGWOOD LAKE MARY RD

**Project Description and Scope**  
7,800 LINEAR FEET SIDEWALK PROJECT

**Project Duration**  
1 years 3 months

Project Phases and Status	Start	Finish
<b>Design</b> In Progress/On Target	Oct-05	May-06
<b>Construction</b> Not Yet Applicable	Sep-06	Dec-06



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
DESIGN IN PROGRESS. FY 2005/06 CONSTRUCTION PHASE.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$350,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	350,000	-	-	-	-	-
	-	-	-	350,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	350,000	-	-	-	-	-
	-	-	-	350,000	-	-	-	-	-



Transportation

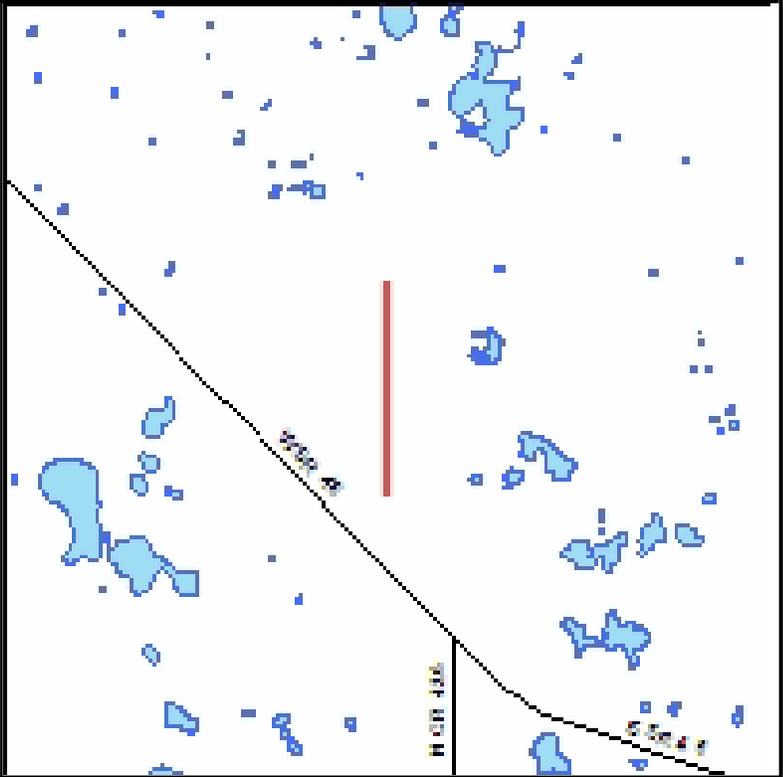
Project Title: <b>OLD GENEVA ROAD SIDEWALK</b>		Start Date: <b>November 2004</b>
Project #: <b>00192532</b>	District(s): <b>District #5</b>	End Date: <b>July 2006</b>

**Project Location**  
From AVENUE C to 1ST CURVE

**Project Description and Scope**  
3,500 LINEAR FEET SIDEWALK PROJECT

**Project Duration**  
1 year 8 months

Project Phases and Status	Start	Finish
<b>Design</b>	Nov-04	Apr-05
Complete		
<b>Construction</b>	Oct-05	Jul-06
Complete		



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
PROJECT COMPLETED.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$165,893.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	30,224	135,669	135,669	-	-	-	-	-
	-	30,224	135,669	135,669	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	30,224	135,669	135,669	-	-	-	-	-
	-	30,224	135,669	135,669	-	-	-	-	-



**Transportation**

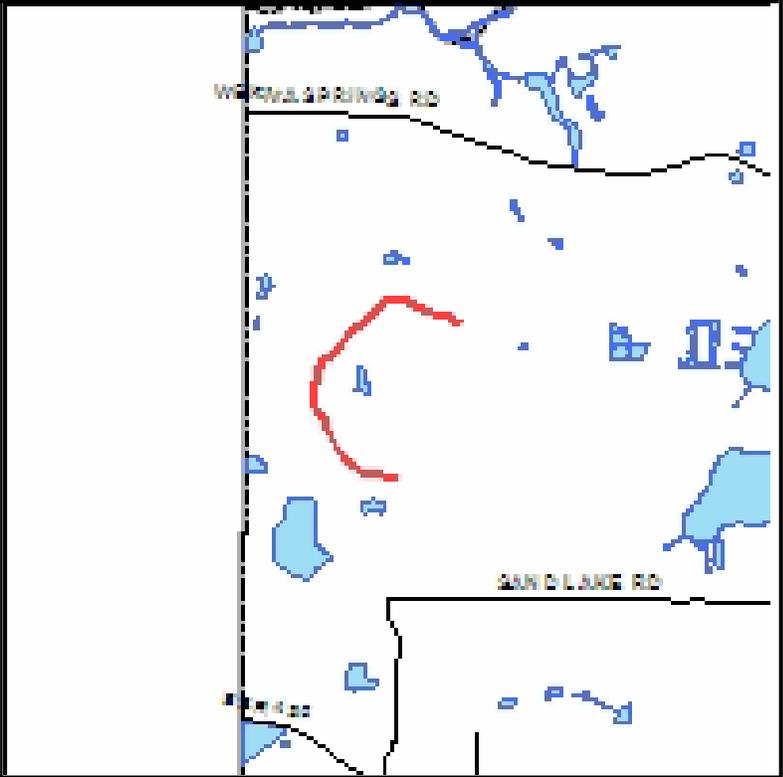
Project Title: <b>WEST WEKIVA TRAILSIDEWALK</b>		Start Date: <b>October 2005</b>
Project #: <b>00192533</b>	District(s): <b>District #3</b>	End Date: <b>July 2006</b>

**Project Location**  
From HUNT CLUB BOULEVARD SOUTH to HUNT CLUB BOULEVARD NORTH

**Project Description and Scope**  
5,000 LINEAR FEET SIDEWALK PROJECT

**Project Duration**  
0 years 9 months

Project Phases and Status	Start	Finish
<b>Design</b>	<b>Oct-05</b>	<b>Dec-05</b>
Complete		
<b>Construction</b>	<b>Jan-06</b>	<b>Jul-06</b>
Complete		



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
CONSTRUCTION COMPLETE.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$160,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	155,842	160,000	-	-	-	-	-
	-	-	155,842	160,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	155,842	160,000	-	-	-	-	-
	-	-	155,842	160,000	-	-	-	-	-



Transportation

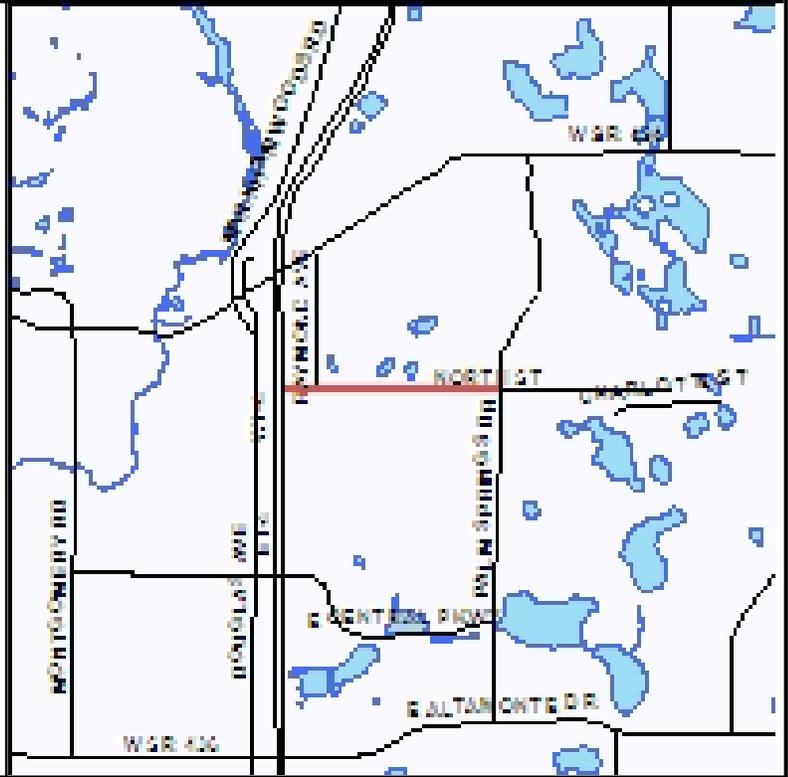
Project Title: <b>NORTH STREET\SIDEWALK</b>		Start Date: <b>March 2005</b>
Project #: <b>00192541</b>	District(s): <b>District #4</b>	End Date: <b>March 2006</b>

**Project Location**  
From PALM SPRINGS to I-4

**Project Description and Scope**  
15,000 LINEAR FEET SIDEWALK PROJECT

**Project Duration**  
1 year 0 months

Project Phases and Status	Start	Finish
Construction	Mar-05	Mar-06
Complete		



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
CONSTRUCTION COMPLETE.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$497,761.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	353,551	497,761	-	-	-	-	-
	-	-	353,551	497,761	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	353,551	497,761	-	-	-	-	-
	-	-	353,551	497,761	-	-	-	-	-



Transportation

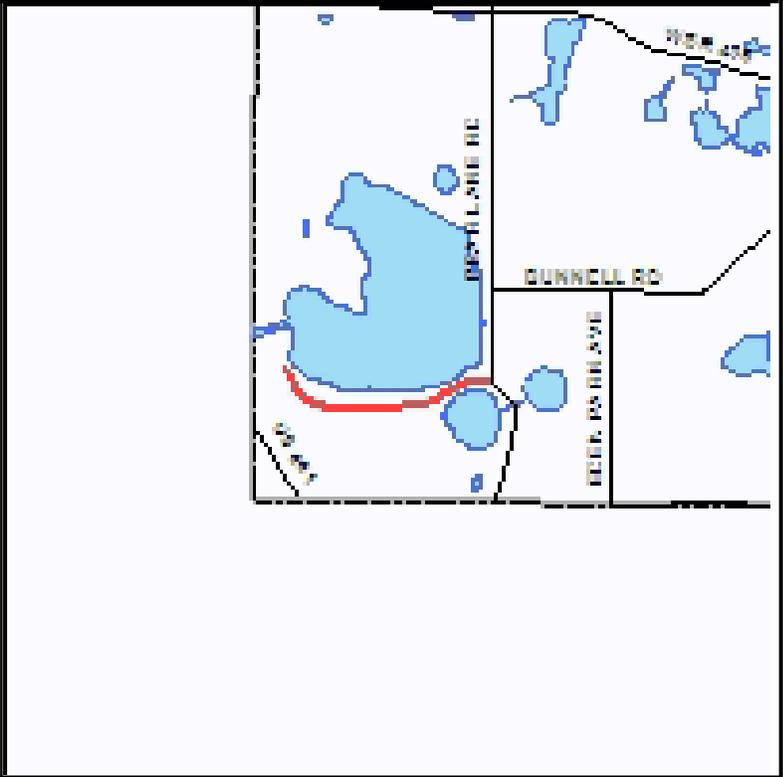
Project Title: <b>LINNEAL BEACH RD/SIDEWALK</b>		Start Date: <b>November 2005</b>
Project #: <b>00192546</b>	District(s): <b>District #3</b>	End Date: <b>November 2006</b>

**Project Location**  
From ORANOLE WAY to BEAR LAKE RD

**Project Description and Scope**  
6,500 LINEAR FEET SIDEWALK PROJECT ON ONE SIDE.

**Project Duration**  
1 years 0 months

Project Phases and Status	Start	Finish
<b>Design</b> Complete	Nov-05	May-06
<b>Construction</b> Not Yet Applicable	Jul-06	Nov-06



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
FY 2005/06 CONSTRUCTION.  
TOTAL COST OF THE PROJECT IS ESTIMATED AT \$400,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	36,266	50,000	-	-	-	-	-
Construction In Progress	-	-	325,435	350,000	-	-	-	-	-
	-	-	361,701	400,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	361,701	400,000	-	-	-	-	-
	-	-	361,701	400,000	-	-	-	-	-





Transportation

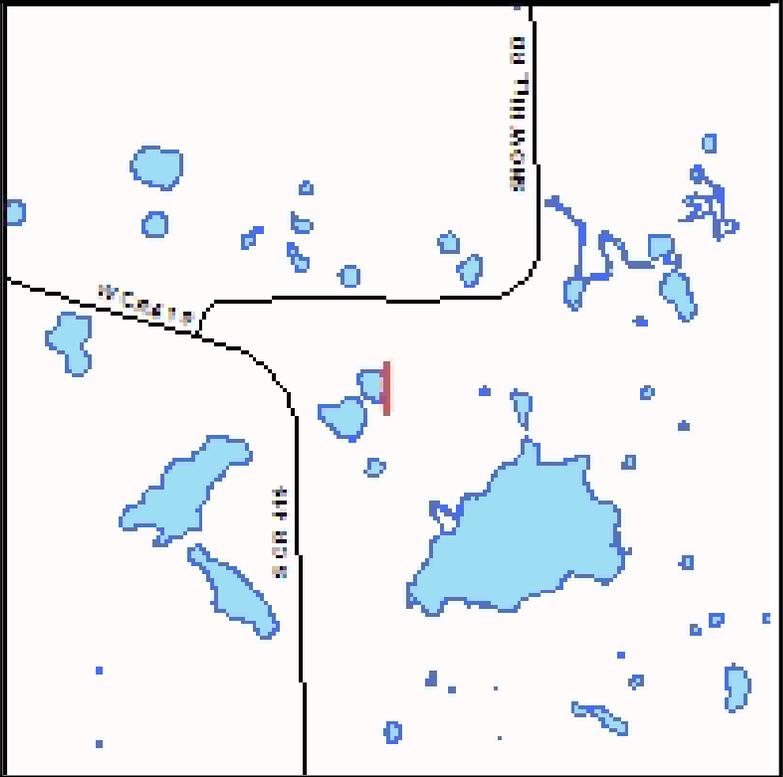
Project Title: <b>AVENUE E SIDEWALK</b>		Start Date: <b>November 2005</b>
Project #: <b>00192548</b>	District(s): <b>District #1</b>	End Date: <b>February 2007</b>

**Project Location**  
From EAST 5TH STREET to EAST 2ND STREET

**Project Description and Scope**  
5,000 LINEAR FEET SIDEWALK PROJECT. THE PROJECT INCLUDES DRAINAGE IMPROVEMENTS.

**Project Duration**  
1 year 4 months

Project Phases and Status	Start	Finish
<b>Design</b> In Progress/On Target	Nov-05	May-06
<b>Construction</b> Not Yet Applicable	Aug-06	Feb-07



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
DESIGN AND CONSTRUCTION IN FY 2005/06.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$300,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	49,332	50,000	-	-	-	-	-
Construction In Progress	-	-	-	250,000	-	-	-	-	-
	-	-	49,332	300,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	49,332	300,000	-	-	-	-	-
	-	-	49,332	300,000	-	-	-	-	-



Transportation

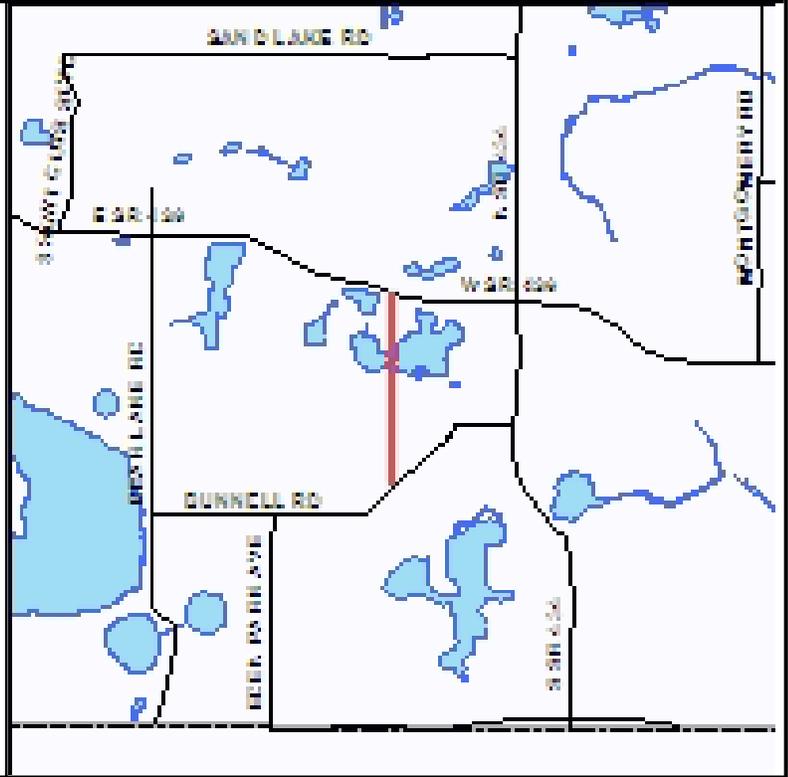
Project Title: <b>PEARL LAKE CAUSEWAY SIDEWALK</b>		Start Date: <b>November 2005</b>
Project #: <b>00192549</b>	District(s): <b>District #3</b>	End Date: <b>December 2006</b>

**Project Location**  
From BUNNEL to SR 346

**Project Description and Scope**  
2,000 LINEAR FEET SIDEWALK PROJECT

**Project Duration**  
1 year 2 months

Project Phases and Status	Start	Finish
<b>Design</b> In Progress/On Target	Nov-05	Jun-06
<b>Construction</b> Not Yet Applicable	Aug-06	Dec-06



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
DESIGN AND CONSTRUCTION IN FY 2005/06.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$310,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	49,961	50,000	-	-	-	-	-
Construction In Progress	-	-	-	260,000	-	-	-	-	-
	-	-	49,961	310,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	49,961	310,000	-	-	-	-	-
	-	-	49,961	310,000	-	-	-	-	-



**Transportation**

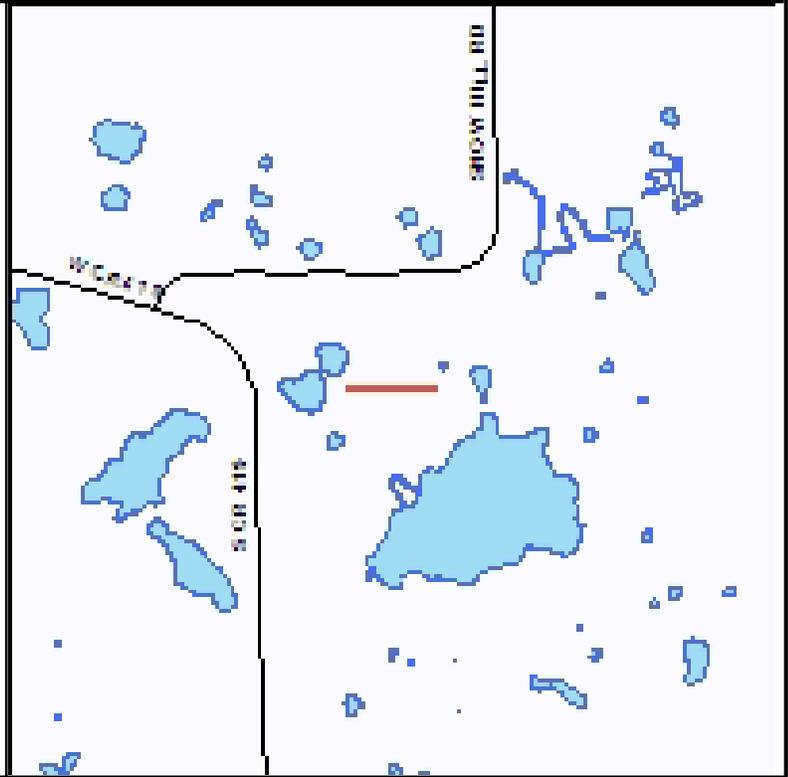
Project Title: <b>EAST 5TH STREET SIDEWALK</b>		Start Date: <b>November 2005</b>
Project #: <b>00192550</b>	District(s): <b>District #1</b>	End Date: <b>February 2007</b>

**Project Location**  
From AVENUE E to DEAD END

**Project Description and Scope**  
5,500 LINEAR FEET SIDEWALK PROJECT

**Project Duration**  
1 year 4 months

Project Phases and Status	Start	Finish
<b>Design</b> In Progress/On Target	Nov-05	May-06
<b>Construction</b> Not Yet Applicable	Aug-06	Feb-07



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
FY 2005/06 DESIGN AND CONSTRUCTION.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$300,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	50,000	-	-	-	-	-
Construction In Progress	-	-	-	250,000	-	-	-	-	-
	-	-	-	300,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	300,000	-	-	-	-	-
	-	-	-	300,000	-	-	-	-	-



## Transportation

Project Title: <b>CR 415SIDEWALK</b>		Start Date: <b>October 2006</b>
Project #: <b>00192552</b>	District(s): <b>District #5</b>	End Date: <b>October 2007</b>

**Project Location**  
From SUMMERLIN AVE to SR 415

**Project Description and Scope**  
4,500 LINEAR FEET SIDEWALK PROJECT

**Project Duration**  
0 years 12 months

Project Phases and Status	Start	Finish
<b>Design</b>	Oct-06	Apr-07
Not Yet Applicable		
<b>Construction</b>	Jun-07	Oct-07
Not Yet Applicable		



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
DESIGN AND CONSTRUCTION IN FY 2006/07.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$410,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	-	50,000	-	-	-	-
Construction In Progress	-	-	-	-	360,000	-	-	-	-
	-	-	-	-	410,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	410,000	-	-	-	-
	-	-	-	-	410,000	-	-	-	-



**Transportation**

Project Title: <b>LONGWOOD HILLS\SIDEWALK</b>		Start Date: <b>October 2006</b>
Project #: <b>00192554</b>	District(s): <b>District #4</b>	End Date: <b>October 2007</b>

**Project Location**  
From RANGELINE RD to CR 427 RONALD REAGAN BLVD

**Project Description and Scope**  
3,300 LINEAR FEET SIDEWALK PROJECT

**Project Duration**  
0 years 12 months

Project Phases and Status	Start	Finish
<b>Design</b> Not Yet Applicable	Oct-06	Apr-07
<b>Construction</b> Not Yet Applicable	Jun-07	Oct-07



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
DESIGN AND CONSTRUCTION IN FY 2006/07.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$350,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	-	50,000	-	-	-	-
Construction In Progress	-	-	-	-	300,000	-	-	-	-
	-	-	-	-	350,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	350,000	-	-	-	-
	-	-	-	-	350,000	-	-	-	-



## Transportation

Project Title: <b>RAYMOND AVE/SIDEWALK</b>		Start Date: <b>October 2006</b>
Project #: <b>00192556</b>	District(s): <b>District #4</b>	End Date: <b>October 2007</b>

**Project Location**  
From NORTH STREET to SR 434

**Project Description and Scope**  
5,000 LINEAR FEET SIDEWALK PROJECT

**Project Duration**  
0 years 12 months

Project Phases and Status	Start	Finish
<b>Design</b>	Oct-06	Apr-07
Not Yet Applicable		
<b>Construction</b>	Jun-07	Oct-07
Not Yet Applicable		



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
DESIGN AND CONSTRUCTION IN FY 2006/07.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$380,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	-	50,000	-	-	-	-
Construction In Progress	-	-	-	-	330,000	-	-	-	-
	-	-	-	-	380,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	380,000	-	-	-	-
	-	-	-	-	380,000	-	-	-	-



**Transportation**

Project Title: <b>GABRIELLA LANE/SIDEWALK</b>		Start Date: <b>October 2006</b>
Project #: <b>00192557</b>	District(s): <b>District #1</b>	End Date: <b>October 2007</b>

**Project Location**  
From TUSKAWILLA RD to BROOKS LANE

**Project Description and Scope**  
4,000 LINEAR FEET SIDEWALK PROJECT ON BOTH SIDES

**Project Duration**  
0 years 12 months

Project Phases and Status	Start	Finish
<b>Design</b>	<b>Oct-06</b>	<b>Apr-07</b>
Not Yet Applicable		
<b>Construction</b>	<b>Jun-07</b>	<b>Oct-07</b>
Not Yet Applicable		



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
DESIGN AND CONSTRUCTION IN FY 2006/07.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$370,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	-	50,000	-	-	-	-
Construction In Progress	-	-	-	-	320,000	-	-	-	-
	-	-	-	-	370,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	370,000	-	-	-	-
	-	-	-	-	370,000	-	-	-	-



**Transportation**

Project Title: <b>EASTBROOK BLVD\SIDEWALK</b>		Start Date: <b>October 2006</b>
Project #: <b>00192558</b>	District(s): <b>District #1</b>	End Date: <b>October 2007</b>

**Project Location**  
From SEAGRAPE DRIVE to AUSTRALIAN CIRCLE

**Project Description and Scope**  
2,000 LINEAR FEET SIDEWALK PROJECT

**Project Duration**  
0 years 12 months

Project Phases and Status	Start	Finish
<b>Design</b>	<b>Oct-06</b>	<b>Apr-07</b>
Not Yet Applicable		
<b>Construction</b>	<b>Jun-07</b>	<b>Oct-07</b>
Not Yet Applicable		



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
DESIGN AND CONSTRUCTION IN FY 2006/07.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$250,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	-	50,000	-	-	-	-
Construction In Progress	-	-	-	-	200,000	-	-	-	-
	-	-	-	-	250,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	250,000	-	-	-	-
	-	-	-	-	250,000	-	-	-	-



**Transportation**

Project Title: <b>GREENWOODSIDEWALK</b>		Start Date: <b>October 2006</b>
Project #: <b>00192560</b>	District(s): <b>District #4</b>	End Date: <b>October 2007</b>

**Project Location**  
From LAKE EMMA RD to SUN DR

**Project Description and Scope**  
4,700 LINEAR FEET SIDEWALK ON BOTH SIDES

**Project Duration**  
0 years 12 months

Project Phases and Status	Start	Finish
<b>Design</b>	Oct-06	Apr-07
Not Yet Applicable		
<b>Construction</b>	Jun-07	Oct-07
Not Yet Applicable		



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
DESIGN AND CONSTRUCTION IN FY 2006/07.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$450,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	-	50,000	-	-	-	-
Construction In Progress	-	-	-	-	400,000	-	-	-	-
	-	-	-	-	450,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	450,000	-	-	-	-
	-	-	-	-	450,000	-	-	-	-



Transportation

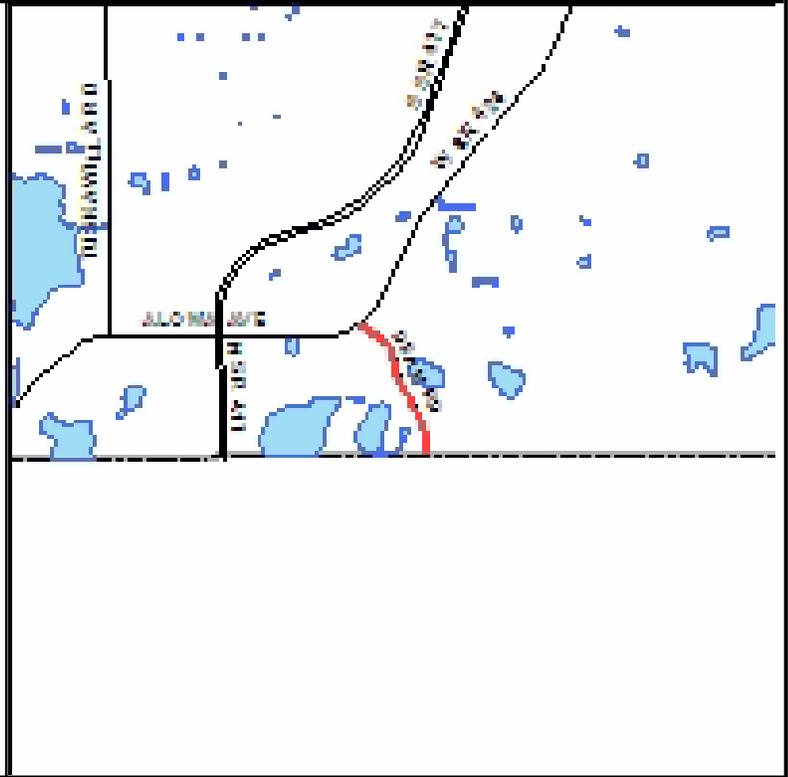
Project Title: <b>DEAN ROAD\SIDEWALK</b>		Start Date: <b>June 2005</b>
Project #: <b>00192570</b>	District(s): <b>District #1</b>	End Date: <b>April 2006</b>

**Project Location**  
From SR 426 to COUNTY LINE

**Project Description and Scope**  
2,000 LINEAR FEET SIDEWALK PROJECT

**Project Duration**  
0 years 10 months

Project Phases and Status	Start	Finish
<b>Design</b> Complete	Jun-05	Dec-05
<b>Construction</b> Complete	Feb-06	Apr-06



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
CONSTRUCTION COMPLETE. PROJECT CLOSEOUT.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$55,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	51,624	55,000	-	-	-	-	-
	-	-	51,624	55,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	51,624	55,000	-	-	-	-	-
	-	-	51,624	55,000	-	-	-	-	-



**Transportation**

Project Title: <b>PARK DRIVE SIDEWALK</b>		Start Date: <b>October 2006</b>
Project #: <b>00192572</b>	District(s): <b>District #1</b>	End Date: <b>September 2007</b>

**Project Location**  
From ALAFAYA TRAIL to SEMINOLE AVENUE

**Project Description and Scope**  
THIS PROJECT WILL CONSTRUCT 2,000 LINEAR FEET OF SIDEWALK.

**Project Duration**  
1 year 0 months

Project Phases and Status	Start	Finish
Design	Oct-06	Apr-07
Construction	May-07	Sep-07
Not Yet Applicable		



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
DESIGN AND CONSTRUCTION IN FY 2006/07.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$150,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	-	50,000	-	-	-	-
Construction In Progress	-	-	-	-	100,000	-	-	-	-
	-	-	-	-	150,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	150,000	-	-	-	-
	-	-	-	-	150,000	-	-	-	-



**Transportation**

Project Title: <b>CR 427 SIDEWALK</b>		Start Date: <b>October 2006</b>
Project #: <b>00192573</b>	District(s): <b>District #4</b>	End Date: <b>October 2007</b>

**Project Location**  
From LONGWOOD-LAKE MARY ROAD to CHURCH STREET

**Project Description and Scope**  
THIS PROJECT WILL CONSTRUCT 8,000 LINEAR FEET OF 8 FOOT WIDE SIDEWALK.

**Project Duration**  
0 years 12 months

Project Phases and Status	Start	Finish
<b>Design</b>	<b>Oct-06</b>	<b>Apr-07</b>
Not Yet Applicable		
<b>Construction</b>	<b>May-07</b>	<b>Oct-07</b>
Not Yet Applicable		



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
DESIGN AND CONSTRUCTION IN FY 2006/07.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$650,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	-	50,000	-	-	-	-
Construction In Progress	-	-	-	-	600,000	-	-	-	-
	-	-	-	-	650,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	650,000	-	-	-	-
	-	-	-	-	650,000	-	-	-	-



## Transportation

Project Title: <b>SUMMERLINE AVENUE SIDEWALK</b>		Start Date: <b>October 2006</b>
Project #: <b>00192574</b>	District(s): <b>District #5</b>	End Date: <b>September 2007</b>

**Project Location**  
From SR 46 to CELERY AVENUE

**Project Description and Scope**  
THIS PROJECT WILL CONSTRUCT 5,000 LINEAR FEET OF SIDEWALK.

**Project Duration**  
1 years 6 months

Project Phases and Status	Start	Finish
Design	Oct-06	Apr-07
Construction	May-07	Sep-07
Not Yet Applicable		



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
DESIGN AND CONSTRUCTION IN FY 2006/07.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$400,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	-	50,000	-	-	-	-
Construction In Progress	-	-	-	-	350,000	-	-	-	-
	-	-	-	-	400,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	400,000	-	-	-	-
	-	-	-	-	400,000	-	-	-	-



**Transportation**

Project Title: <b>MYRTLE LAKE HILLS SIDEWALK</b>		Start Date: <b>October 2006</b>
Project #: <b>00192575</b>	District(s): <b>District #4</b>	End Date: <b>December 2006</b>

**Project Location**  
From E E WILLIAMSON to NORTHRIDGE DRIVE

**Project Description and Scope**  
THIS PROJECT WILL CONSTRUCT 2,650 LINEAR FEET OF SIDEWALK.

**Project Duration**  
0 years 3 months

Project Phases and Status	Start	Finish
Construction	Oct-06	Dec-06
Delays due to contractor back log on construction		



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
DESIGN COMPLETE. CONSTRUCTION IN FY 2005/06.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$100,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	100,000	-	-	-	-	-
	-	-	-	100,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	100,000	-	-	-	-	-
	-	-	-	100,000	-	-	-	-	-



**Transportation**

Project Title: <b>20TH STREET SIDEWALK</b>		Start Date: <b>August 2006</b>
Project #: <b>00192576</b>	District(s): <b>District #5</b>	End Date: <b>December 2006</b>

**Project Location**  
From US 17-92 to SUMMERLINE AVENUE

**Project Description and Scope**  
THIS PROJECT WILL CONSTRUCT 6,784 LINEAR FEET OF SIDEWALK.

**Project Duration**  
0 years 5 months

Project Phases and Status	Start	Finish
Construction	Aug-06	Dec-06
In Progress/On Target		



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
DESIGN COMPLETE.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$250,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	250,000	-	-	-	-	-
	-	-	-	250,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	250,000	-	-	-	-	-
	-	-	-	250,000	-	-	-	-	-



## Transportation

Project Title: <b>MAGNOLIA STREET SIDEWALK</b>		Start Date: <b>June 2006</b>
Project #: <b>00192578</b>	District(s): <b>District #4</b>	End Date: <b>September 2006</b>

**Project Location**  
From RONALD REAGAN BOULEVARD to SANFORD AVENUE

**Project Description and Scope**  
THIS PROJECT WILL CONSTRUCT 2,060 LINEAR FEET OF SIDEWALK.

**Project Duration**  
0 years 3 months

Project Phases and Status	Start	Finish
Construction	Jun-06	Sep-06
In Progress/Delayed		



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
DESIGN COMPLETE.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$55,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	55,000	-	-	-	-	-
	-	-	-	55,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	55,000	-	-	-	-	-
	-	-	-	55,000	-	-	-	-	-





**Transportation**

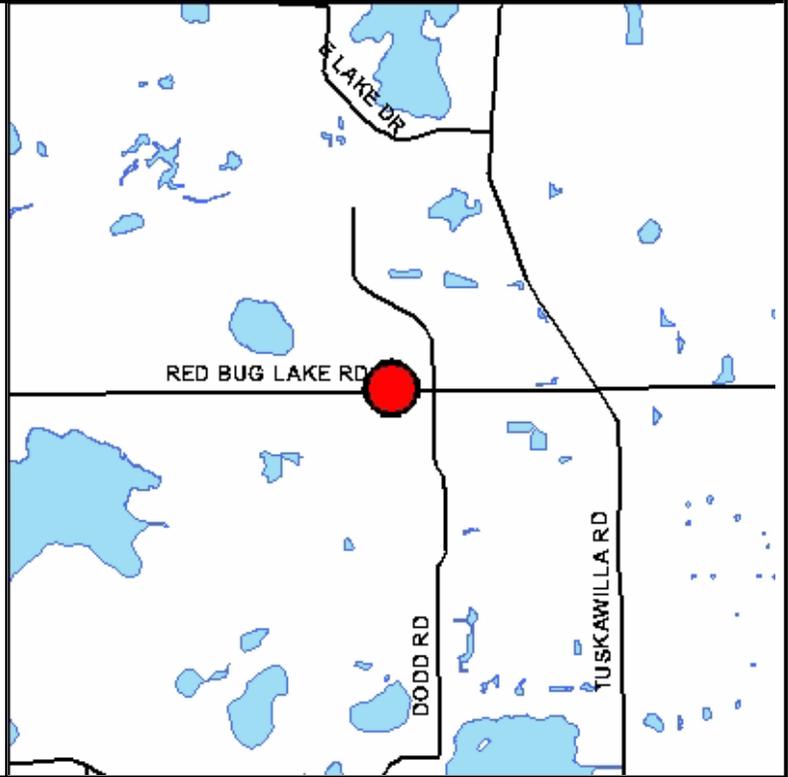
Project Title: <b>RED BUG LAKE ROAD AT ELEMENTARY SCHOOL PEDESTRIAN OVERPASS</b>		Start Date: <b>September 2005</b>
Project #: <b>00196901</b>	District(s): <b>District #1</b>	End Date: <b>November 2007</b>

**Project Location**

**Project Description and Scope**  
DESIGN-BUILD PEDESTRIAN OVERPASS.

**Project Duration**  
2 years 3 months

Project Phases and Status	Start	Finish
<b>Right Of Way</b> Negotiations in Progress	Sep-05	Apr-06
<b>Construction</b> Not Yet Applicable	Nov-06	Nov-07



**Project Justification**  
THIS PROJECT WILL IMPROVE PEDESTRIAN SAFETY, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

**Project Summary**  
RIGHT OF WAY NEGOTIATION IS ONGOING WITH CHURCH. GOING TO BID IN JUNE 2006.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$4,000,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	3,000,000	-	-	-	-	-
Land	-	-	-	1,000,000	-	-	-	-	-
	-	-	-	4,000,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	4,000,000	-	-	-	-	-
	-	-	-	4,000,000	-	-	-	-	-



**Transportation**

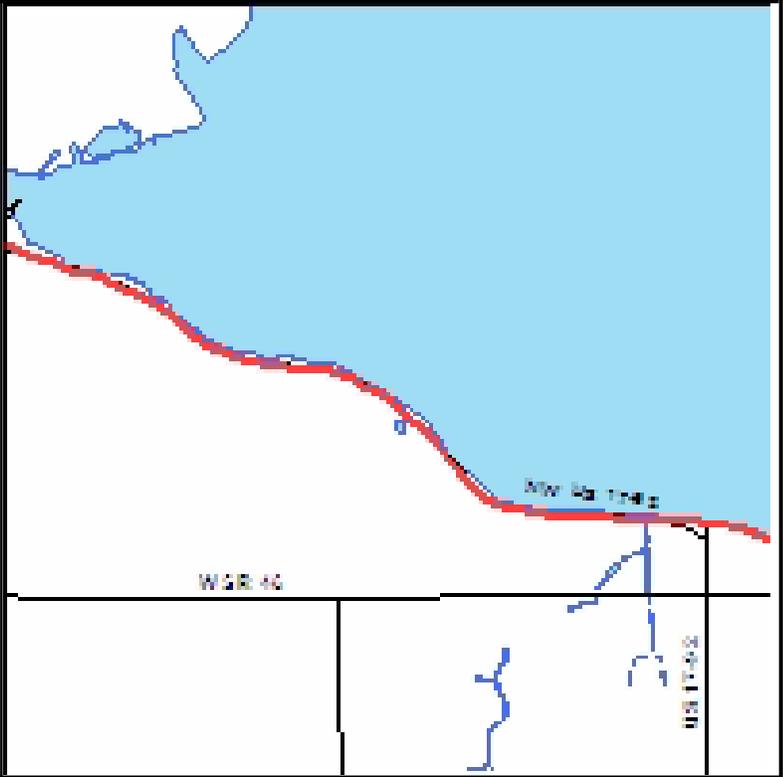
Project Title: <b>U.S. 17-92 LAKEFRONT (CITY OF SANFORD LEAD)</b>		Start Date: <b>January 2007</b>
Project #: <b>00197001</b>	District(s): <b>District #5</b>	End Date: <b>March 2008</b>

**Project Location**  
From FULTON to I-4

**Project Description and Scope**  
CITY OF SANFORD PROJECT

**Project Duration**  
1 year 3 months

Project Phases and Status	Start	Finish
Construction	Jan-07	Mar-08
Deferred To Future		



**Project Justification**

**Project Summary**  
MET WITH THE CITY TO CLARIFY PROPOSED PROJECTS. THE CITY WILL PROVIDE THE INFORMATION IN A FEW MONTHS.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$2,900,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	2,900,000	-	-	-	-	-
	-	-	-	2,900,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	2,900,000	-	-	-	-	-
	-	-	-	2,900,000	-	-	-	-	-



## Transportation

Project Title: <b>DEAN RD/WIDEN ROADWAY FROM 2 - 4 LANES</b>		Start Date: <b>October 2006</b>
Project #: <b>00198101</b>	District(s): <b>District #1</b>	End Date: <b>September 2012</b>

**Project Location**  
From SR 426 to ORANGE COUNTY LINE

**Project Description and Scope**  
THIS PROJECT WILL WIDEN THE ROADWAY FROM 2 TO 4 LANES. THE APPROXIMATE LENGTH IS 0.6 MILES.

**Project Duration**  
6 year 0 months

Project Phases and Status	Start	Finish
<b>Design</b>	<b>Oct-06</b>	<b>Apr-08</b>
Not Yet Applicable		
<b>Right Of Way</b>	<b>Oct-10</b>	<b>Sep-12</b>
Not Yet Applicable		
<b>Construction</b>	<b>Oct-10</b>	<b>Sep-12</b>



**Project Justification**

**Project Summary**  
TO BEGIN SOLICITATION FOR DESIGN CONSULTANT IN FALL 2006.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$12,002,425.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	2,425	-	-	-	1,000,000	-	-	-	-
Land	-	-	-	-	-	-	-	-	4,000,000
Roads	-	-	-	-	-	-	-	-	7,000,000
	2,425	-	-	-	1,000,000	-	-	-	11,000,000

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	2,425	-	-	-	1,000,000	-	-	-	11,000,000
	2,425	-	-	-	1,000,000	-	-	-	11,000,000



**Transportation**

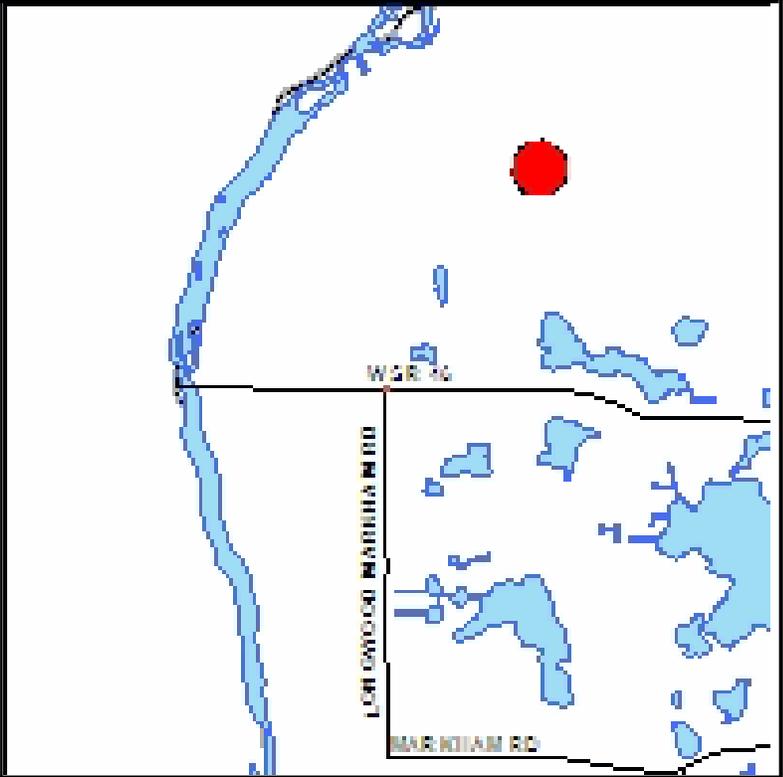
Project Title: <b>SR 46 AT LONGWOOD MARKHAM ROAD\TURN LANE</b>		Start Date: <b>January 2005</b>
Project #: <b>00202313</b>	District(s): <b>District #5</b>	End Date: <b>June 2006</b>

**Project Location**

**Project Description and Scope**  
**CONSTRUCT RIGHT TURN LANE ON LONGWOOD MARKHAM ROAD AT SR 46.**

**Project Duration**  
**1 year 5 months**

Project Phases and Status	Start	Finish
<b>Design</b>	<b>Jan-05</b>	<b>Nov-05</b>
Complete		
<b>Construction</b>	<b>Jan-06</b>	<b>Jun-06</b>
In Progress/On Target		



**Project Justification**  
 THIS PROJECT IS AN INTERSECTION IMPROVEMENT PROJECT THAT WILL PROVIDE MOTORISTS A SAFER INTERSECTION BY CONSTRUCTING A RIGHT TURN LANE THUS, PROVIDING THROUGH LANES WITH A CONTINUAL FLOW OF TRAFFIC AT THE INTERSECTION AND SAFER RIGHT TURN ENTRANCE ON TO ANOTHER ROADWAY; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

**Project Summary**  
 DESIGN COMPLETE AUGUST 2005. CONTRACTED CONSTRUCTION BEGAN MARCH 2006 DUE TO SCHEDULING DIFFICULTIES ON THE PART OF THE CONTRACTOR. CONSTRUCTION IS COMPLETE, AWAITING SOD AND CLOSEOUT DOCUMENTS.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$220,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	13,443	-	36,557	-	-	-	-	-
Roads	-	-	54,052	170,000	-	-	-	-	-
	-	13,443	54,052	206,557	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	13,443	54,052	206,557	-	-	-	-	-
	-	13,443	54,052	206,557	-	-	-	-	-



**Transportation**

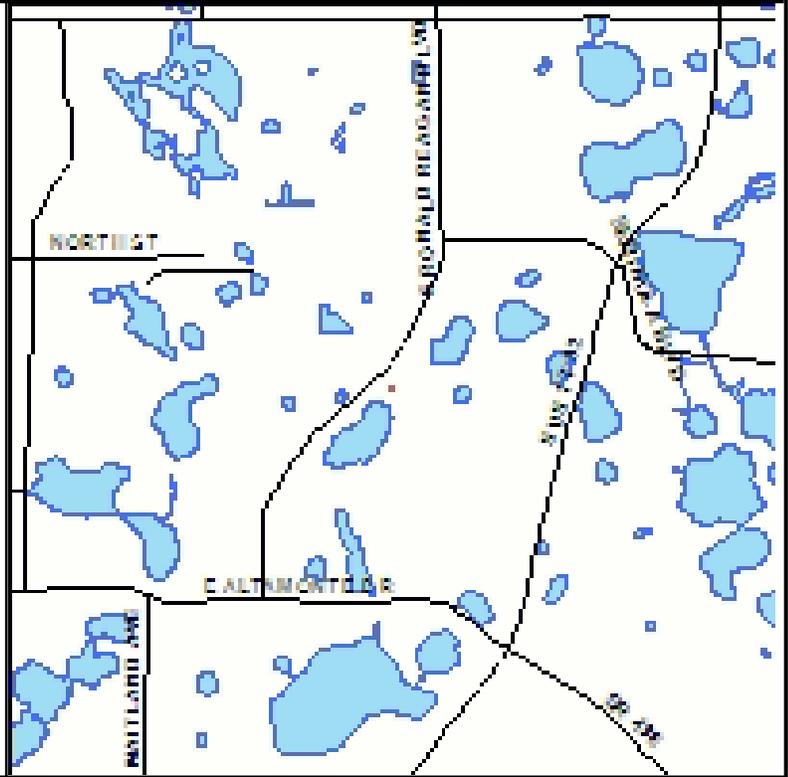
Project Title: <b>PLUMOSA AVE RAILROAD CROSSING</b>		Start Date: <b>May 2006</b>
Project #: <b>00202317</b>	District(s): <b>District #4</b>	End Date: <b>March 2007</b>

**Project Location**

**Project Description and Scope**  
UPGRADE THE SURFACE CROSSING.

**Project Duration**  
0 year 11 months

Project Phases and Status	Start	Finish
<b>Design</b> In Process	May-06	Sep-06
<b>Construction</b> In Progress/On Target	Jun-06	Mar-07



**Project Justification**  
THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION AT RAILROAD CROSSING, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

**Project Summary**  
CSX PRELIMINARY DESIGN AGREEMENT HAS BEEN APPROVED BY THE BOARD. THE CONSTRUCTION AGREEMENT WILL FOLLOW, AND THEN FIELD CONSTRUCTION OF THE SURFACE, SUBJECT TO SCHEDULING BY CSX. CONSTRUCTION NOW SLATED FOR FY 2006/07.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$300,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	12,500	25,000	-	-	-	-	-
Roads	-	-	-	275,000	-	-	-	-	-
	-	-	12,500	300,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	12,500	300,000	-	-	-	-	-
	-	-	12,500	300,000	-	-	-	-	-



**Transportation**

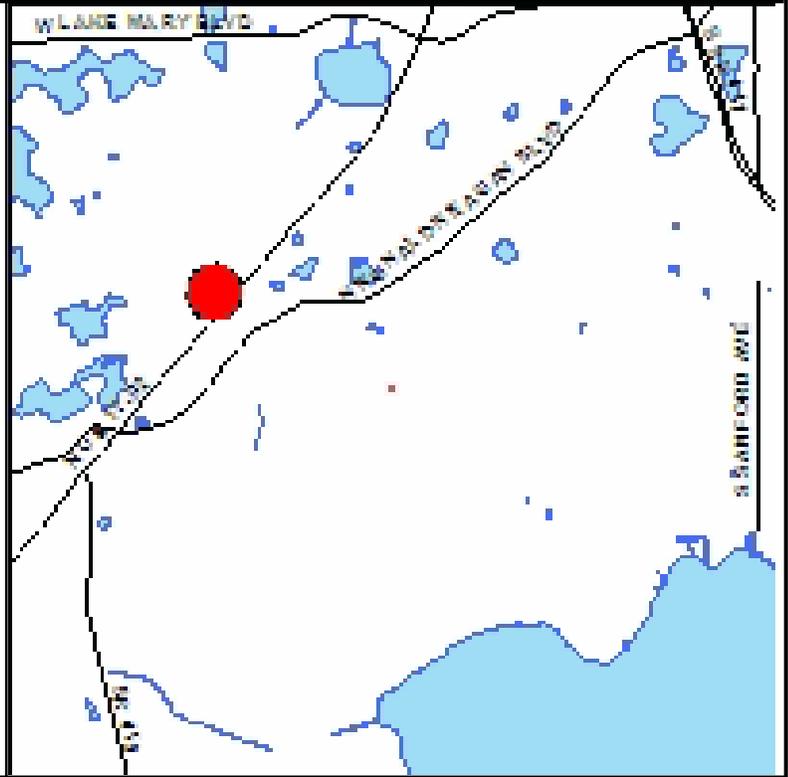
Project Title: <b>HESTER ROAD RAILROAD CROSSING REBUILD</b>		Start Date: <b>June 2005</b>
Project #: <b>00202323</b>	District(s): <b>District #5</b>	End Date: <b>September 2006</b>

**Project Location**

**Project Description and Scope**  
TOTAL REBUILD OF RAILROAD CROSSING INCLUDING SIGNALS, GATES, NEW CONCRETE SURFACE AND APPROACH ASPHALT.

**Project Duration**  
1 year 3 months

Project Phases and Status	Start	Finish
Construction	Jun-05	Sep-06
In Progress w/ Schedule Delays/Compressions		



**Project Justification**  
THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION AT RAILROAD CROSSING, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

**Project Summary**  
DESIGN AND CSX AGREEMENT ARE IN PLACE; DELIVERY OF MATERIALS TO SITE IS COMPLETE. SIGNAL CONSTRUCTION IS COMPLETE. NEW CONCRETE SURFACE INSTALLATION AND ASPHALT APPROACH IS COMPLETE. FINAL COMPLETION PENDING GATE INSTALLATION AND DELIVERY BY CSX.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$242,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	119,786	26,923	122,214	-	-	-	-	-
	-	119,786	26,923	122,214	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	119,786	26,923	122,214	-	-	-	-	-
	-	119,786	26,923	122,214	-	-	-	-	-



**Transportation**

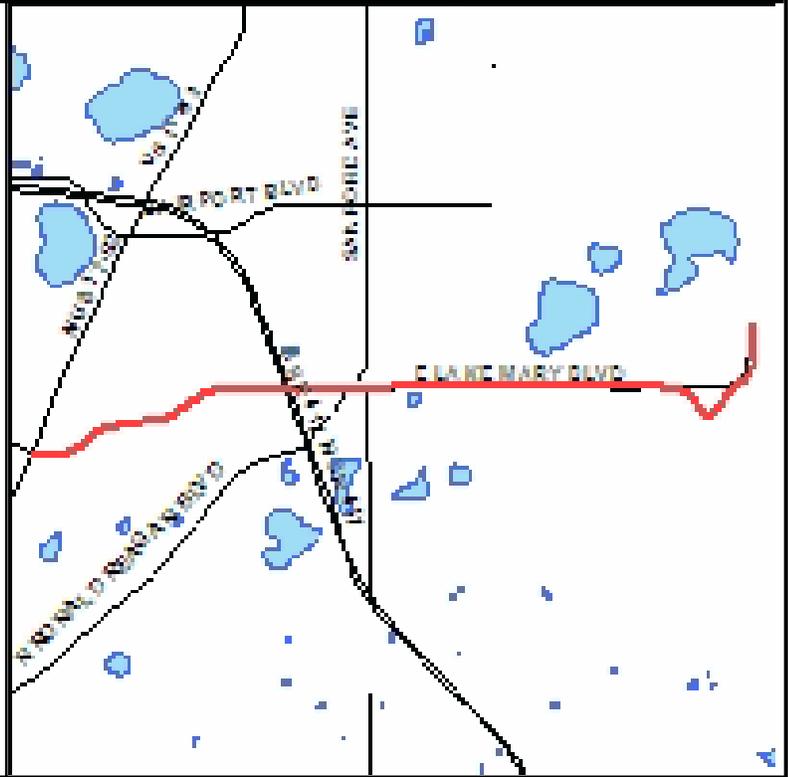
Project Title: <b>EAST LAKE MARY BLVD\TRUNCATED DOMES</b>		Start Date: <b>January 2006</b>
Project #: <b>00202327</b>	District(s): <b>District #5</b>	End Date: <b>April 2006</b>

**Project Location**  
From US 17-92 to AIRPORT ENTRANCE

**Project Description and Scope**  
INSTALL DETECTABLE WARNINGS AT HANDICAPPED RAMPS IN COMPLIANCE WITH ADA REQUIREMENTS (3.3 MI.).

**Project Duration**  
0 years 3 months

Project Phases and Status	Start	Finish
Construction	Jan-06	Apr-06
Complete		



**Project Justification**  
THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS ON THIS ROADWAY INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.11

**Project Summary**  
FY 2005/06 PROJECT – CONSTRUCTION IS COMPLETE, ALTHOUGH DUE TO ISSUES WITH INSTALLATIONS ON CR 427, THESE INSTALLATIONS ARE BEING RE-REVIEWED.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$33,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	33,000	33,000	-	-	-	-	-
	-	-	33,000	33,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	33,000	33,000	-	-	-	-	-
	-	-	33,000	33,000	-	-	-	-	-



**Transportation**

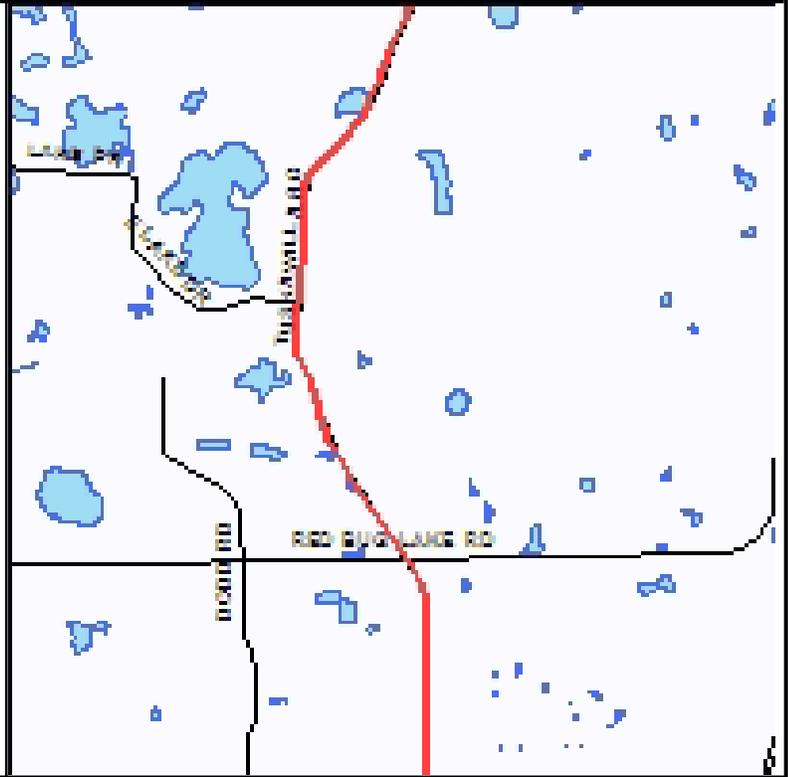
Project Title: <b>TUSKAWILLA RD\TRUNCATED DOMES\SAFETY</b>		Start Date: <b>January 2006</b>
Project #: <b>00202329</b>	District(s): <b>District #1, District #2</b>	End Date: <b>June 2006</b>

**Project Location**  
From SR 434 to SR 426

**Project Description and Scope**  
INSTALL DETECTABLE WARNINGS AT HANDICAPPED RAMPS IN COMPLIANCE WITH ADA REQUIREMENTS (6.5 MI.).

**Project Duration**  
0 years 5 months

Project Phases and Status	Start	Finish
Construction	Jan-06	Jun-06
In Progress w/ Schedule Delays/Compressions		



**Project Justification**  
THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS ON THIS ROADWAY INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.11

**Project Summary**  
FY 2005/06 PROJECT – PURCHASE ORDER ISSUED – SITE EVALUATIONS ARE UNDERWAY – INSTALLATIONS TO BEGIN JAN 30, 2006.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$58,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	52,000	58,000	-	-	-	-	-
	-	-	52,000	58,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	52,000	58,000	-	-	-	-	-
	-	-	52,000	58,000	-	-	-	-	-



Transportation

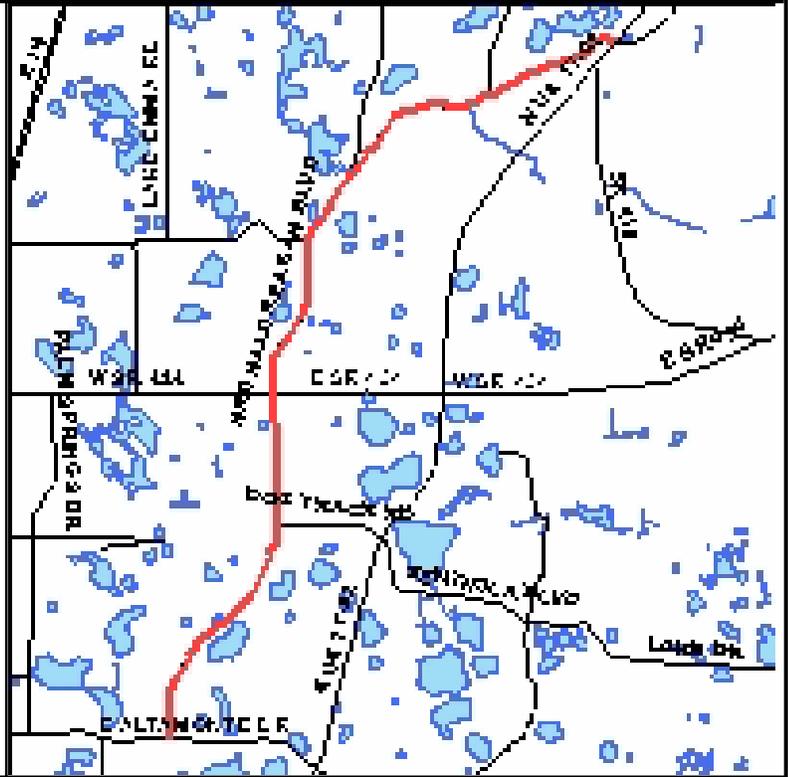
Project Title: <b>CR 427\TRUNCATED DOMES\SAFETY</b>		Start Date: <b>January 2006</b>
Project #: <b>00202330</b>	District(s): <b>District #4</b>	End Date: <b>October 2006</b>

**Project Location**  
From SR 436 to US 17-92

**Project Description and Scope**  
INSTALL DETECTABLE WARNINGS AT HANDICAPPED RAMPS IN COMPLIANCE WITH ADA REQUIREMENTS (6.5 MI.).

**Project Duration**  
0 years 9 months

Project Phases and Status	Start	Finish
Construction	Jan-06	Oct-06
In Progress w/ Schedule Delays/Compressions		



**Project Justification**  
THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS ON THIS ROADWAY INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.11

**Project Summary**  
DETECTABLE WARNINGS HAVE BEEN INSTALLED ON 75% OF THE LOCATIONS. CRACKING AND PEELING HAS BECOME APPARENT AND CORRECTIONS ARE UNDERWAY PRIOR TO MOVING ON WITH NEW INSTALLATIONS.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$172,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	155,200	172,000	-	-	-	-	-
	-	-	155,200	172,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	155,200	172,000	-	-	-	-	-
	-	-	155,200	172,000	-	-	-	-	-



**Transportation**

Project Title: <b>SEMINOLA BLVD\TRUNCATED DOMES\SAFETY</b>		Start Date: <b>October 2006</b>
Project #: <b>00202331</b>	District(s): <b>District #2</b>	End Date: <b>April 2007</b>

**Project Location**  
From US 17-92 to LAKE DR

**Project Description and Scope**  
INSTALL DETECTABLE WARNINGS AT HANDICAPPED RAMPS IN COMPLIANCE WITH ADA REQUIREMENTS (2 MI.)

**Project Duration**  
0 years 6 months

Project Phases and Status	Start	Finish
Construction	Oct-06	Apr-07
Not Yet Applicable		



**Project Justification**  
THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS ON THIS ROADWAY INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.11

**Project Summary**  
FY 2006/07 PROJECT – NO ACTION TAKEN AT THIS TIME.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$100,700.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	-	100,700	-	-	-	-
	-	-	-	-	100,700	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	100,700	-	-	-	-
	-	-	-	-	100,700	-	-	-	-



## Transportation

Project Title: <b>CR 46A\TRUNCATED DOMES\SAFETY</b>		Start Date: <b>January 2007</b>
Project #: <b>00202332</b>	District(s): <b>District #5</b>	End Date: <b>April 2007</b>

**Project Location**  
From **ORANGE** to **UPSALA**

**Project Description and Scope**  
**DETECTABLE WARNINGS AT HANDICAPPED RAMPS IN COMPLIANCE WITH ADA REQUIREMENTS (3 MI.).**

**Project Duration**  
**0 years 3 months**

Project Phases and Status	Start	Finish
<b>Construction</b>	<b>Jan-07</b>	<b>Apr-07</b>
Not Yet Applicable		



**Project Justification**  
THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS ON THIS ROADWAY INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.11

**Project Summary**  
FY 2006/07 PROJECT – NO ACTION TAKEN AT THIS TIME.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$69,675.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	-	69,675	-	-	-	-
	-	-	-	-	69,675	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	69,675	-	-	-	-
	-	-	-	-	69,675	-	-	-	-



**Transportation**

Project Title: <b>MAITLAND AVE\TRUNCATED DOMES\SAFETY</b>		Start Date: <b>October 2006</b>
Project #: <b>00202333</b>	District(s): <b>District #4</b>	End Date: <b>April 2007</b>

**Project Location**  
From SR 436 to COUNTY LINE

**Project Description and Scope**  
INSTALL DETECTABLE WARNINGS AT HANDICAPPED RAMPS IN COMPLIANCE WITH ADA REQUIREMENTS (1.6 MI.).

**Project Duration**  
0 years 6 months

Project Phases and Status	Start	Finish
<b>Construction</b>	Oct-06	Apr-07
Not Yet Applicable		



**Project Justification**  
THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS ON THIS ROADWAY INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.11

**Project Summary**  
FY 2006/07 PROJECT – NO ACTION TAKEN AT THIS TIME.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$55,300.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	-	55,300	-	-	-	-
	-	-	-	-	55,300	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	55,300	-	-	-	-
	-	-	-	-	55,300	-	-	-	-



## Transportation

Project Title: <b>HOWELL BRANCH RD\TRUNCATED DOMES\SAFETY</b>		Start Date: <b>October 2007</b>
Project #: <b>00202334</b>	District(s): <b>District #1</b>	End Date: <b>April 2008</b>

**Project Location**  
From SR 426 to COUNTY LINE

**Project Description and Scope**  
INSTALL DETECTABLE WARNINGS AT HANDICAPPED RAMPS IN COMPLIANCE WITH ADA REQUIREMENTS (3.6 MI.).

**Project Duration**  
0 years 6 months

Project Phases and Status	Start	Finish
Construction	Oct-07	Apr-08
Not Yet Applicable		



**Project Justification**  
THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS ON THIS ROADWAY INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.11

**Project Summary**  
FY 2006/07 PROJECT – NO ACTION TAKEN AT THIS TIME.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$112,750.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	-	112,750	-	-	-	-
	-	-	-	-	112,750	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	112,750	-	-	-	-
	-	-	-	-	112,750	-	-	-	-



**Transportation**

Project Title: <b>DODD RD\TRUNCATED DOMES\SAFETY</b>		Start Date: <b>January 2007</b>
Project #: <b>00202335</b>	District(s): <b>District #1</b>	End Date: <b>April 2007</b>

**Project Location**  
From RED BUG LAKE RD to HOWELL BRANCH RD

**Project Description and Scope**  
INSTALL DETECTABLE WARNINGS AT HANDICAPPED RAMPS IN COMPLIANCE WITH ADA REQUIREMENTS (2 MI.).

**Project Duration**  
0 years 3 months

Project Phases and Status	Start	Finish
Construction	Jan-07	Apr-07
Not Yet Applicable		



**Project Justification**  
THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS ON THIS ROADWAY INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.11

**Project Summary**  
FY 2006/07 PROJECT – NO ACTION TAKEN AT THIS TIME.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$35,500.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	-	35,500	-	-	-	-
	-	-	-	-	35,500	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	35,500	-	-	-	-
	-	-	-	-	35,500	-	-	-	-



**Transportation**

Project Title: <b>INTERNATIONAL PARKWAY\TRUNCATED DOMES\SAFETY</b>		Start Date: <b>October 2006</b>
Project #: <b>00202336</b>	District(s): <b>District #5</b>	End Date: <b>April 2007</b>

**Project Location**  
From SR 46 to 46A

**Project Description and Scope**  
INSTALL DETECTABLE WARNINGS AT HANDICAPPED RAMPS IN COMPLIANCE WITH ADA REQUIREMENTS (4.27 MI.).

**Project Duration**  
0 years 6 months

Project Phases and Status	Start	Finish
<b>Construction</b>	<b>Oct-06</b>	<b>Apr-07</b>
Not Yet Applicable		



**Project Justification**  
THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS ON THIS ROADWAY INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.11

**Project Summary**  
FY 2006/07 PROJECT – NO ACTION TAKEN AT THIS TIME.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$69,300.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	-	69,300	-	-	-	-
	-	-	-	-	69,300	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	69,300	-	-	-	-
	-	-	-	-	69,300	-	-	-	-



**Transportation**

Project Title: <b>CR 419\TRUNCATED DOMES\SAFETY</b>		Start Date: <b>October 2006</b>
Project #: <b>00202337</b>	District(s): <b>District #1</b>	End Date: <b>April 2007</b>

**Project Location**  
From LOCKWOOD BLVD to 2ND ST

**Project Description and Scope**  
INSTALL DETECTABLE WARNINGS AT HANDICAPPED RAMPS IN COMPLIANCE WITH ADA REQUIREMENTS (3.06 MI.).

**Project Duration**  
0 years 6 months

Project Phases and Status	Start	Finish
<b>Construction</b>	Oct-06	Apr-07
Not Yet Applicable		



**Project Justification**  
THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS ON THIS ROADWAY INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.11

**Project Summary**  
FY 2006/07 PROJECT – NO ACTION TAKEN AT THIS TIME.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$31,150.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	-	31,150	-	-	-	-
	-	-	-	-	31,150	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	31,150	-	-	-	-
	-	-	-	-	31,150	-	-	-	-



**Transportation**

Project Title: <b>SNOWHILL RD\TRUNCATED DOMES\SAFETY</b>		Start Date: <b>October 2006</b>
Project #: <b>00202338</b>	District(s): <b>District #1</b>	End Date: <b>April 2007</b>

**Project Location**  
From CR 419 to AVE H

**Project Description and Scope**  
INSTALL DETECTABLE WARNINGS AT HANDICAPPED RAMPS IN COMPLIANCE WITH ADA REQUIREMENTS (1.2 MI.).

**Project Duration**  
0 years 6 months

Project Phases and Status	Start	Finish
Construction	Oct-06	Apr-07
Not Yet Applicable		



**Project Justification**  
THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS ON THIS ROADWAY INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.11

**Project Summary**  
FY 2006/07 PROJECT – NO ACTION TAKEN AT THIS TIME.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$12,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	-	12,000	-	-	-	-
	-	-	-	-	12,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	12,000	-	-	-	-
	-	-	-	-	12,000	-	-	-	-



Transportation

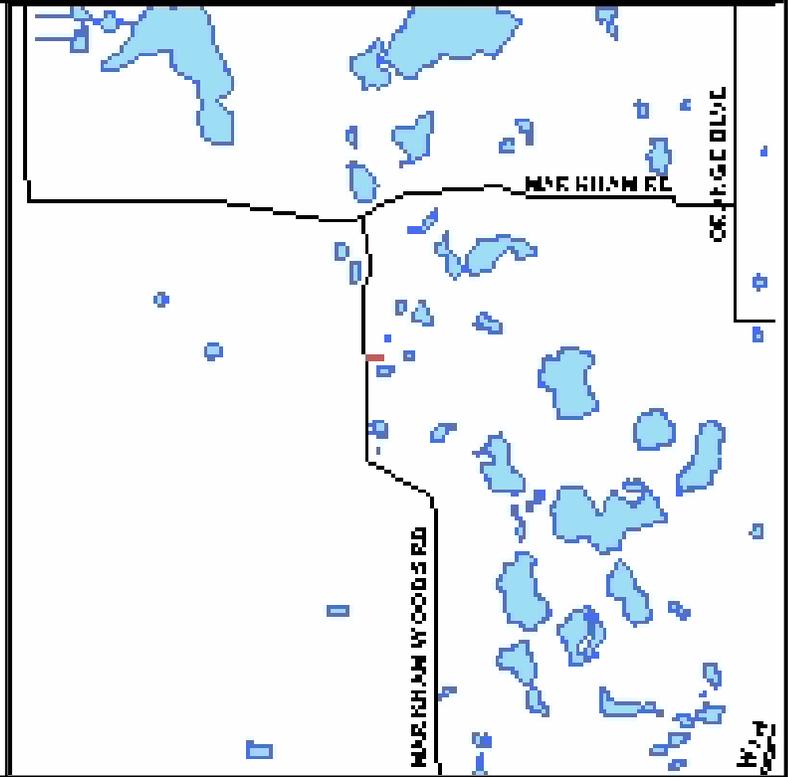
Project Title: <b>MIDDLE SCHOOL</b>		Start Date: <b>January 2006</b>
Project #: <b>00202503</b>	District(s): <b>District #5</b>	End Date: <b>February 2007</b>

**Project Location**

**Project Description and Scope**  
TURN LANES AND QUEUING PROVISIONS.

**Project Duration**  
1 years 1 month

Project Phases and Status	Start	Finish
Construction	Jan-06	Feb-07
In Progress		



**Project Justification**  
THIS PROJECT WILL ALLOW FOR THE SAFE ENTRY/EXIT AT SCHOOL ENTRANCES WHILE MAINTAINING THE FLOW OF TRAFFIC ON THE MAJOR FRONTING ROADWAY; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 7.5.4

**Project Summary**  
THE TURN LANES ARE DELAYED TOWARD THE END OF THE PROJECT AND THE SEMINOLE COUNTY SCHOOL BOARD PREFERS TO BILL OUT THE ENTIRE PROJECT AT THE END WHICH WILL BE DURING FY 2006/07. SOME CONSTRUCTION HAS NOW BEGUN ON THE ROADWAY. THE SCHOOL IS SCHEDULED TO OPEN FOR THE FY 2006/07 SCHOOL YEAR THEREFORE ALL IMPROVMENTS ARE SLATED TO BE COMPLETE BEFORE THE END OF THIS SUMMER.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$280,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	280,000	-	-	-	-	-
	-	-	-	280,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	280,000	-	-	-	-	-
	-	-	-	280,000	-	-	-	-	-



**Transportation**

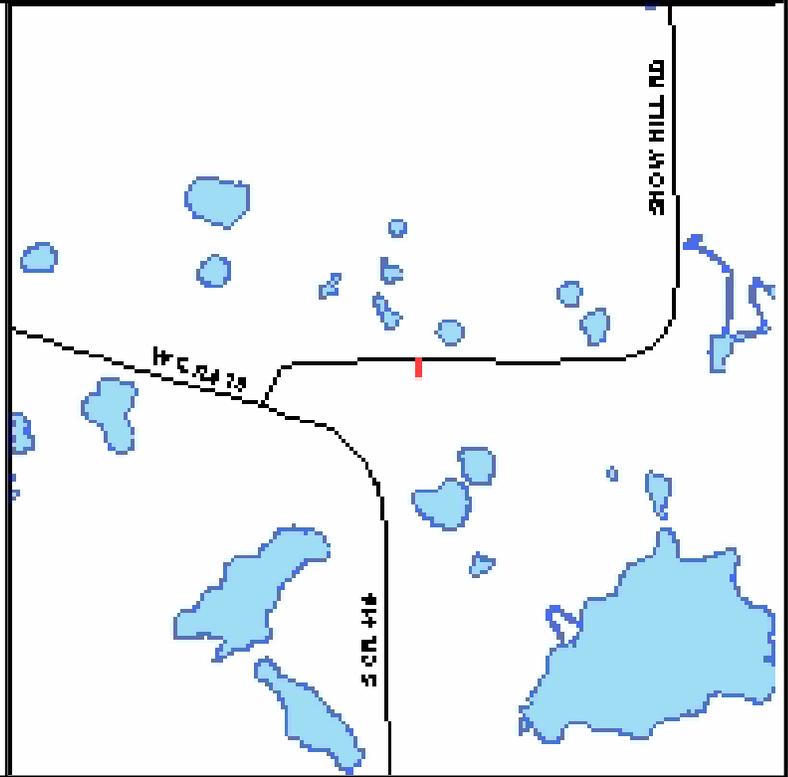
Project Title: <b>JOAN WALKER ELEMENTARY SCHOOL SAFETY</b>		Start Date: <b>March 2003</b>
Project #: <b>00202517</b>	District(s): <b>District #1</b>	End Date: <b>November 2005</b>

**Project Location**  
From SNOWHILL AND JACOBS to MEDALLION

**Project Description and Scope**

**Project Duration**  
2 years 8 months

Project Phases and Status	Start	Finish
Construction	Mar-03	Nov-05
Complete		



**Project Justification**  
THIS PROJECT WILL ALLOW FOR THE SAFE ENTRY/EXIT AT SCHOOL ENTRANCES WHILE MAINTAINING THE FLOW OF TRAFFIC ON THE MAJOR FRONTING ROADWAY; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 7.5.4

**Project Summary**  
CLOSEOUT IN PROGRESS/AWAITING INVOICE. CONSTRUCTION COMPLETED JUNE 15, 2005.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$250,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	100,000	150,000	150,000	-	-	-	-	-
	-	100,000	150,000	150,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	100,000	150,000	150,000	-	-	-	-	-
	-	100,000	150,000	150,000	-	-	-	-	-



**Transportation**

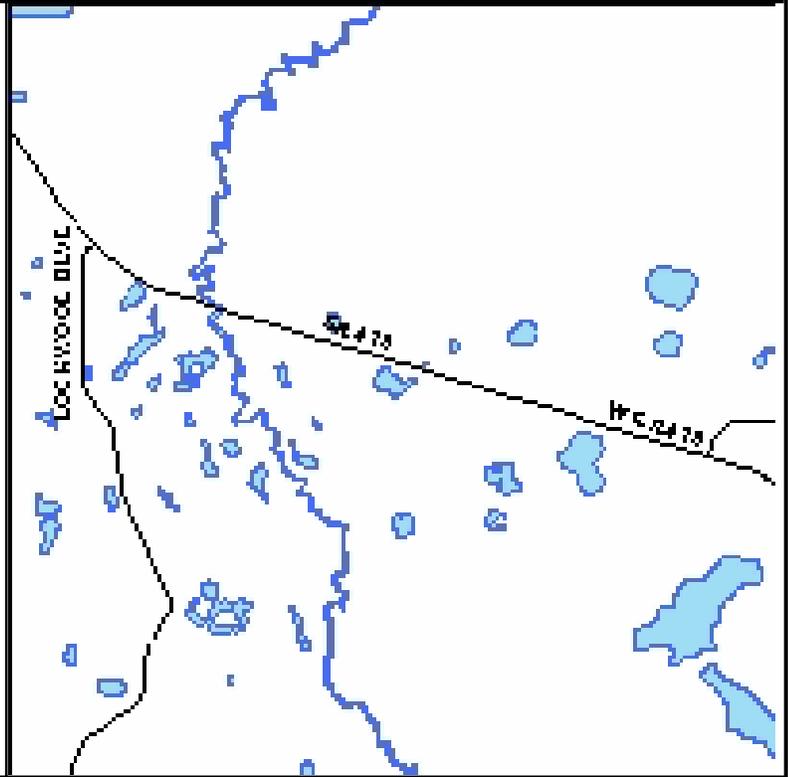
Project Title: <b>NEW LAWTON CHILES HAGERTY HIGH SCHOOL TURN LANES</b>		Start Date: <b>October 2005</b>
Project #: <b>00202519</b>	District(s): <b>District #1</b>	End Date: <b>February 2007</b>

**Project Location**  
From LOCKWOOD AND ARROW ROOT COURT to WESTBORNE DRIVE

**Project Description and Scope**  
TURN LANES ON LOCKWOOD BOULEVARD.

**Project Duration**  
1 year 4 months

Project Phases and Status	Start	Finish
Construction	Oct-05	Feb-07
In Progress		



**Project Justification**  
THIS PROJECT WILL ALLOW FOR THE SAFE ENTRY/EXIT AT SCHOOL ENTRANCES WHILE MAINTAINING THE FLOW OF TRAFFIC ON THE MAJOR FRONTING ROADWAY; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 7.5.4

**Project Summary**  
THE TURN LANES ARE DELAYED TOWARD THE END OF THE PROJECT AND THE SEMINOLE COUNTY SCHOOL BOARD PREFERS TO BILL OUT THE ENTIRE PROJECT AT THE END WHICH WILL BE DURING FY 2006/07. NO CONSTRUCTION HAS YET BEGUN ON THE ROADWAY. THIS SCHOOL IS SCHEDULED TO OPEN FOR THE 2006/07 SCHOOL YEAR; THEREFORE ALL IMPROVEMENTS ARE SLATED TO BE COMPLETE BEFORE THE END OF THIS SUMMER. PROJECT CLOSE OUT MAY EXTEND TO FY 2006/07.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$228,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	228,000	-	-	-	-	-
	-	-	-	228,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	228,000	-	-	-	-	-
	-	-	-	228,000	-	-	-	-	-



Transportation

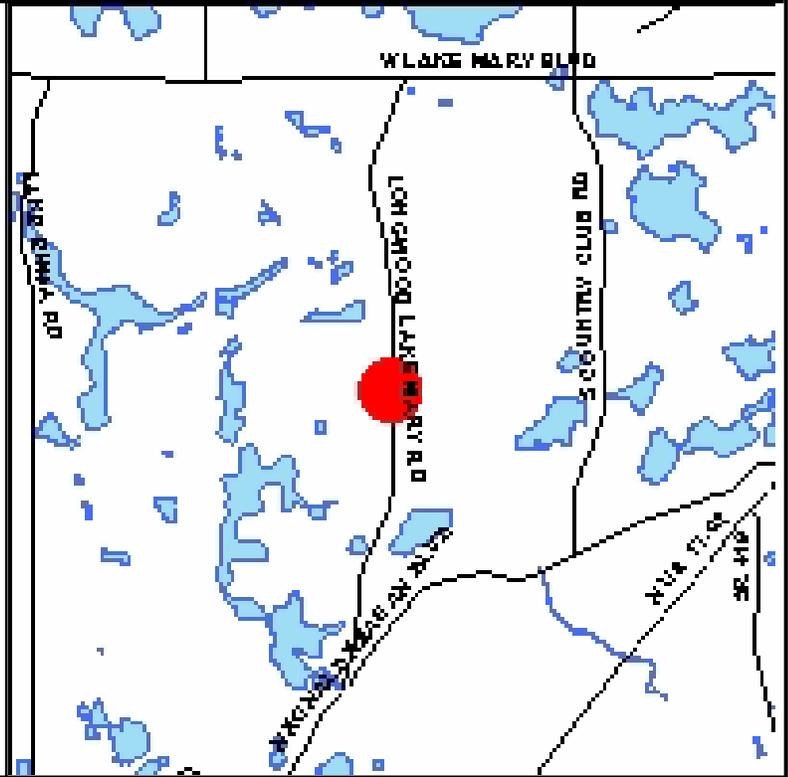
Project Title: LAKE MARY HIGH SCHOOL SIGNAL		Start Date: October 2005
Project #: 00202521	District(s): District #4	End Date: September 2006

**Project Location**

**Project Description and Scope**  
INSTALL NEW TRAFFIC SIGNAL AT LAKE MARY HIGH SCHOOL ENTRANCE.

**Project Duration**  
0 years 11 months

Project Phases and Status	Start	Finish
Construction	Oct-05	Sep-06
Complete		



**Project Justification**  
THIS PROJECT WILL ALLOW FOR THE SAFE ENTRY/EXIT AT SCHOOL ENTRANCES WHILE MAINTAINING THE FLOW OF TRAFFIC ON THE MAJOR FRONTING ROADWAY; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 7.5.4

**Project Summary**  
SCHOOL BOARD PAYING FOR SIGNAL; THESE FUNDS WERE SET ASIDE FOR THEIR USE. CONSTRUCTION COMPLETE. SCHOOL BOARD REVIEW FOR SUBMITTAL ON FINAL COST IS UNDERWAY. CLOSEOUT IS PENDING RECEIPT AND COUNTY REVIEW. PROJECT TO BE CLOSED BY FISCAL YEAR END.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$69,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	69,000	-	-	-	-	-
	-	-	-	69,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	69,000	-	-	-	-	-
	-	-	-	69,000	-	-	-	-	-



**Transportation**

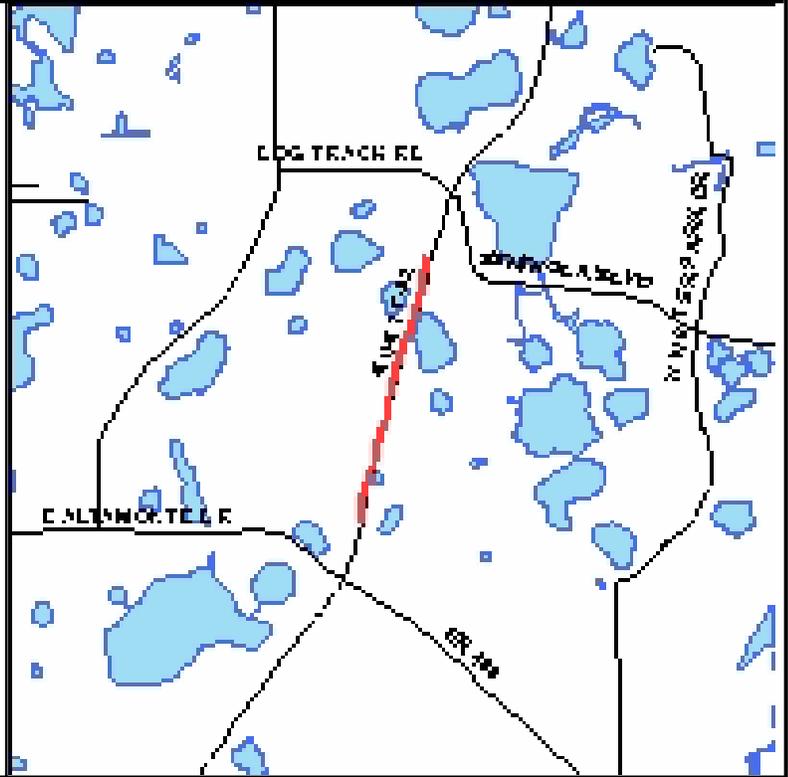
Project Title: <b>US 17/92 (CASSELBERRY COST SHARED)</b>		Start Date:
Project #: <b>00205201</b>	District(s): <b>District #2, District #4</b>	End Date:

**Project Location**  
From **BUTTON** to **LIVE OAKS**

**Project Description and Scope**  
**CITY OF CASSELBERRY PROJECT**

**Project Duration**

Project Phases and Status	Start	Finish
<b>Construction</b> Awaiting direction and requests from cities		



**Project Justification**  
THIS PROJECT IS A CITY PROJECT FROM THE SECOND GENERATION SALES TAX PROJECT LIST APPROVED BY VOTER REFERENDUM AND LISTED ON THE INTERLOCAL AGREEMENT WITH THE CITY OF CASSELBERRY.

**Project Summary**  
CITY OF CASSELBERRY PROJECTS ARE PROGRESSING ON SCHEDULE.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$1,500,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	1,500,000	-	-	-	-	-
	-	-	-	1,500,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	1,500,000	-	-	-	-	-
	-	-	-	1,500,000	-	-	-	-	-



Transportation

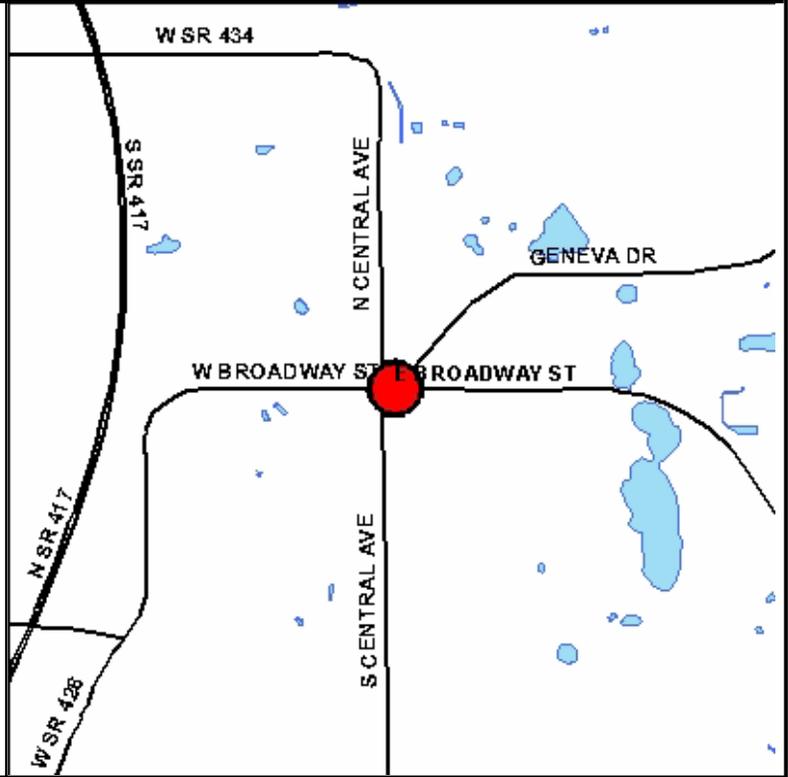
Project Title: <b>SR 426-CR419/OVIEDO COST SHARED</b>		Start Date: <b>January 2007</b>
Project #: <b>00205202</b>	District(s): <b>District #1, District #2</b>	End Date: <b>July 2008</b>

**Project Location**  
From PINE AVE to LOCKWOOD BLVD

**Project Description and Scope**  
THIS PROJECT WILL WIDEN SR 426 AND CR 419 FROM 2 TO 4 LANES AND WILL MAKE ADDITIONAL INTERSECTION IMPROVEMENTS.

**Project Duration**  
1 years 7 months

Project Phases and Status	Start	Finish
<b>Design</b>	Jan-07	Jul-08
Not Yet Applicable		
<b>Construction</b>	Jan-07	Jul-08
Not Yet Applicable		



**Project Justification**  
THIS PROJECT WILL ADD ROADWAY CAPACITY AND IMPROVE LEVELS OF SERVICE BY ADDRESSING TRAFFIC CIRCULATION AT THE CURRENTLY CONGESTED POINT TO CONNECTION OF MAJOR REGIONAL ROADWAYS, INCLUDING A PREVIOUSLY UNIMPROVED SECTION OF CR 419, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

**Project Summary**  
PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY COMPLETED. CITY OF OVIEDO RECEIVED \$1.4 MILLION IN LOCAL AGENCY PARTICIPATION (LAP) FUNDING. SEMINOLE COUNTY TO DESIGN THIS PROJECT WITH THE LAP FUND AND SOME OF THE SALES TAX COMMITTED DOLLARS. RIGHT OF WAY AND CONSTRUCTION ONLY PARTIALLY FUNDED. CITY OF OVIEDO IS DEVELOPING A LONG TERM FUNDING STRATEGY.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$6,000,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	3,000,000	3,000,000	-	-	-	-
	-	-	-	3,000,000	3,000,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	3,000,000	3,000,000	-	-	-	-
	-	-	-	3,000,000	3,000,000	-	-	-	-



**Transportation**

Project Title: <b>ALTAMONTE CITY/COUNTY SHARED PEDESTRIAN OVERPASS</b>		Start Date:
Project #: <b>00205204</b>	District(s): <b>District #3, District #4</b>	End Date:

**Project Location**

**Project Description and Scope**  
CITY OF ALTAMONTE SPRINGS PROJECT FOR PEDESTRIAN OVERPASS

**Project Duration**

Project Phases and Status	Start	Finish
<b>Construction</b>		
Awaiting direction and requests from cities		



**Project Justification**  
THIS PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE CITY OF ALTAMONTE AND SEMINOLE COUNTY'S MULTI-MODAL TRAILS NETWORK, ENSURING SAFE PEDESTRIAN AND BICYCLE ACCESS/CONNECTION TO PARK SITES, SCHOOLS AND MIXED-USE CENTERS.

**Project Summary**  
CITY OF ALTAMONTE SPRINGS PROJECT-FUNDED FOR CONSTRUCTION IN FY 2006/07.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$2,000,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	-	2,000,000	-	-	-	-
	-	-	-	-	2,000,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	2,000,000	-	-	-	-
	-	-	-	-	2,000,000	-	-	-	-



## Transportation

Project Title: <b>FUTURE YEARS STATE ROAD SYSTEM - GENERAL CONSULTANT SERVICES</b>		Start Date: <b>October 2004</b>
Project #: <b>00205301</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date:

**Project Location**

**Project Description and Scope**  
VARIOUS GENERAL ENGINEERING CONSULTANT ACTIVE WORK.

**Project Duration**  
Ongoing

Project Phases and Status	Start	Finish
<b>Design</b>	<b>Oct-04</b>	
In Progress/On Target		



**Project Justification**  
GENERAL ENGINEERING CONSULTANT CONTINUING SERVICES OF A GENERAL NATURE FOR STATE ROADS THAT ARE NOT DIRECTLY RELATED TO A SPECIFIC PROJECT.

**Project Summary**  
VARIOUS GENERAL ENGINEERING CONSULTANT ACTIVE WORK. AUTHORIZATIONS WHICH ARE RELATED TO MULTIPLE PROJECTS WHICH ARE NOT SPECIFIC TO A SINGLE CAPITAL PROJECT AND WHICH MUST BE ALLOCATED ACROSS MULTIPLE PROJECTS AND DIVISIONS FOLLOWING COMPLETION.

THIS ONGOING PROJECT HAS AN ANNUAL COST RISING TO \$250,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	37,933	655	304,464	304,465	187,500	220,000	220,000	250,000	250,000
	37,933	655	304,464	304,465	187,500	220,000	220,000	250,000	250,000

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	37,933	655	304,464	304,465	187,500	220,000	220,000	250,000	250,000
	37,933	655	304,464	304,465	187,500	220,000	220,000	250,000	250,000



**Transportation**

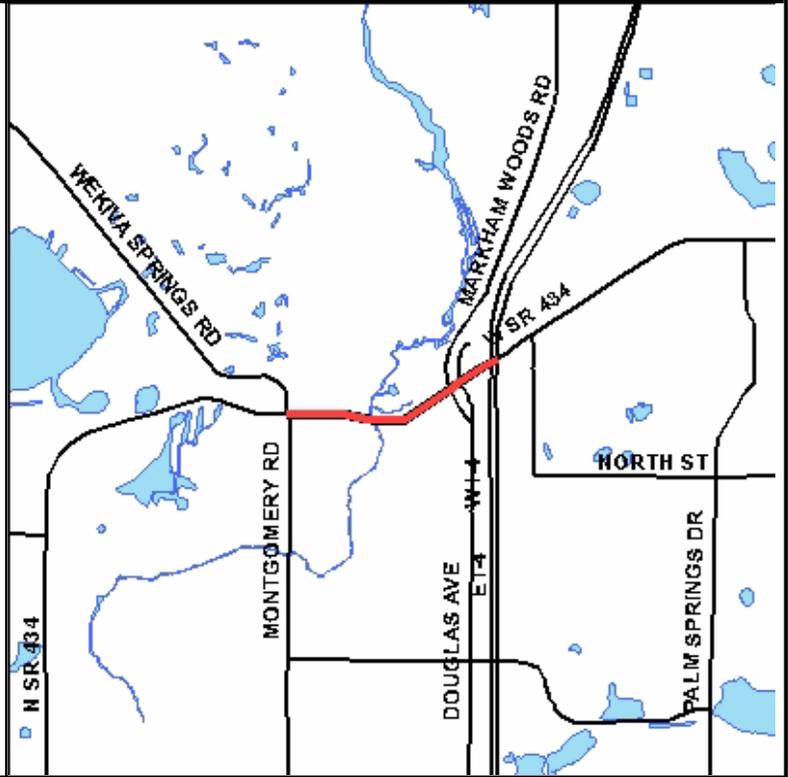
Project Title: <b>SR 434</b>		Start Date: <b>June 2004</b>
Project #: <b>00205302</b>	District(s): <b>District #3, District #4</b>	End Date: <b>January 2011</b>

**Project Location**  
From MONTGOMERY RD to I-4

**Project Description and Scope**  
WIDEN URBAN ROADWAY SECTION FROM 4 TO 6 LANES AND REPLACE BRIDGE OVER THE LITTLE WEKIVA RIVER. THE PROJECT LENGTH IS APPROXIMATELY 1.0 MILES

**Project Duration**  
6 years 7 months

Project Phases and Status	Start	Finish
<b>Design</b> In Progress/On Target	Jun-04	Jul-06
<b>Right Of Way</b> Not Yet Applicable	Aug-06	Jul-08
<b>Construction</b> Not Yet Applicable	Jan-09	Jan-11



**Project Justification**  
THIS PROJECT WILL IMPROVE THE CAPACITY AND SAFETY OF STATE ROAD 434 AND THUS ENHANCE THE LEVEL OF SERVICE FOR THIS HIGH TRAFFIC VOLUME ARTERIAL ROADWAY, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

**Project Summary**  
PENDING TRIP FUNDING DETERMINATION, FLORIDA DEPARTMENT OF TRANSPORTATION SCHEDULED TO START RIGHT OF WAY ACQUISITION AUGUST 2006. FINAL DESIGN EXPECTED AUGUST 2006. ALL PHASES ARE FUNDED. CONSTRUCTION FY 2008/09.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$22,220,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	231,910	571,206	346,015	396,884	-	-	-	-	-
Land	-	-	-	1,420,000	7,000,000	1,600,000	-	-	-
Roads	-	-	-	-	-	-	11,000,000	-	-
	231,910	571,206	346,015	1,816,884	7,000,000	1,600,000	11,000,000	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	231,910	571,206	346,015	1,816,884	7,000,000	1,600,000	11,000,000	-	-
	231,910	571,206	346,015	1,816,884	7,000,000	1,600,000	11,000,000	-	-



**Transportation**

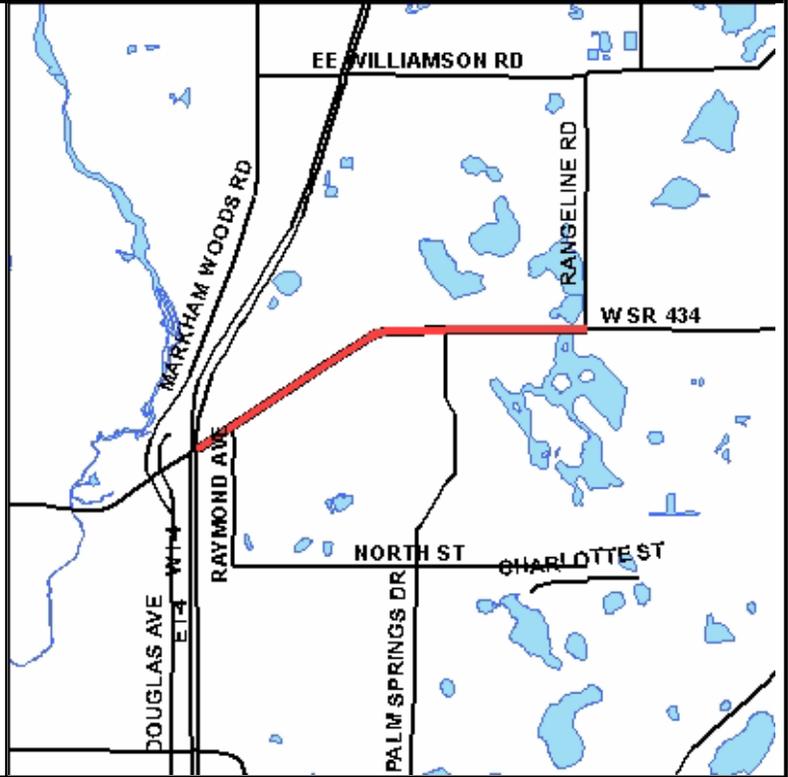
Project Title: <b>S.R. 434\SIX LANING</b>		Start Date: <b>February 2006</b>
Project #: <b>00205303</b>	District(s): <b>District #4</b>	End Date: <b>June 2012</b>

**Project Location**  
From I-4 to RANGELINE

**Project Description and Scope**  
WIDEN URBAN ROADWAY SECTION FROM 4 TO 6 LANES.  
THE PROJECT LENGTH IS APPROXIMATELY 1.7 MILES

**Project Duration**  
6 years 4 months

Project Phases and Status	Start	Finish
<b>Design</b> In Progress/On Target	Feb-06	Dec-07
<b>Right Of Way</b> Not Yet Applicable	Jan-08	Dec-09
<b>Construction</b> Not Yet Applicable	Jun-10	Jun-12



**Project Justification**  
THIS PROJECT WILL IMPROVE THE CAPACITY AND SAFETY OF STATE ROAD 434 AND THUS ENHANCE THE LEVEL OF SERVICE FOR THIS HIGH TRAFFIC VOLUME ARTERIAL ROADWAY, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

**Project Summary**  
FINAL DESIGN JUST STARTED. ALL PROJECT PHASES ARE FUNDED. CONSTRUCTION FY 2009/10.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$38,000,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	1,450,689	1,500,000	-	-	-	-	-
Land	-	-	-	-	15,000,000	6,500,000	-	-	-
Roads	-	-	-	-	-	-	15,000,000	-	-
	-	-	1,450,689	1,500,000	15,000,000	6,500,000	15,000,000	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	1,450,689	1,500,000	15,000,000	6,500,000	15,000,000	-	-
	-	-	1,450,689	1,500,000	15,000,000	6,500,000	15,000,000	-	-



**Transportation**

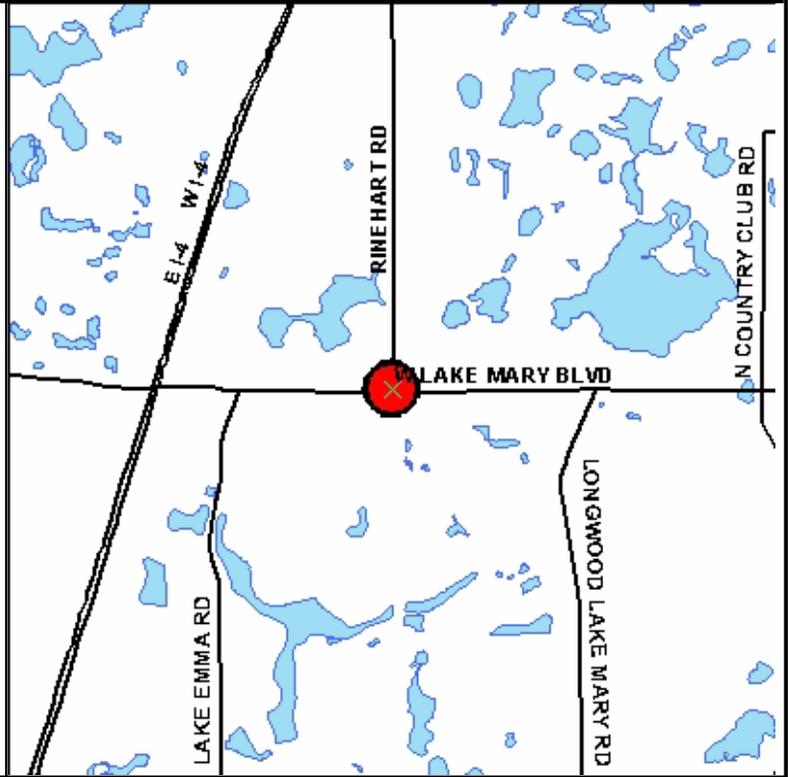
Project Title: <b>LAKE MARY BOULEVARD AT RINEHART PEDESTRIAN OVERPASS</b>		Start Date: <b>November 2005</b>
Project #: <b>00205401</b>	District(s): <b>District #4, District #5</b>	End Date: <b>December 2007</b>

**Project Location**

**Project Description and Scope**  
DESIGN-BUILD 300 FOOT LONG PEDESTRIAN OVERPASS

**Project Duration**  
2 years 1 month

Project Phases and Status	Start	Finish
Construction	Nov-05	Dec-07
In Progress w/ Schedule Delays/Compressions		



**Project Justification**  
THIS PROJECT WILL IMPROVE PEDESTRIAN/BICYCLIST/TRAIL SAFETY FOR CROSSING OF LAKE MARY BOULEVARD AT THIS MAJOR INTERSECTION, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

**Project Summary**  
THIS PEDESTRIAN OVERPASS PROJECT RUNS IN CONJUNCTION WITH THE LAKE MARY ELEMENTARY SCHOOL PEDESTRIAN OVERPASS PROJECT. CONSTRUCTION UNDERWAY.

TOTAL COST OF THE PROJECT ESTIMATED AT \$4,000,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	3,634,963	4,000,000	-	-	-	-	-
	-	-	3,634,963	4,000,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	3,634,963	4,000,000	-	-	-	-	-
	-	-	3,634,963	4,000,000	-	-	-	-	-



Transportation

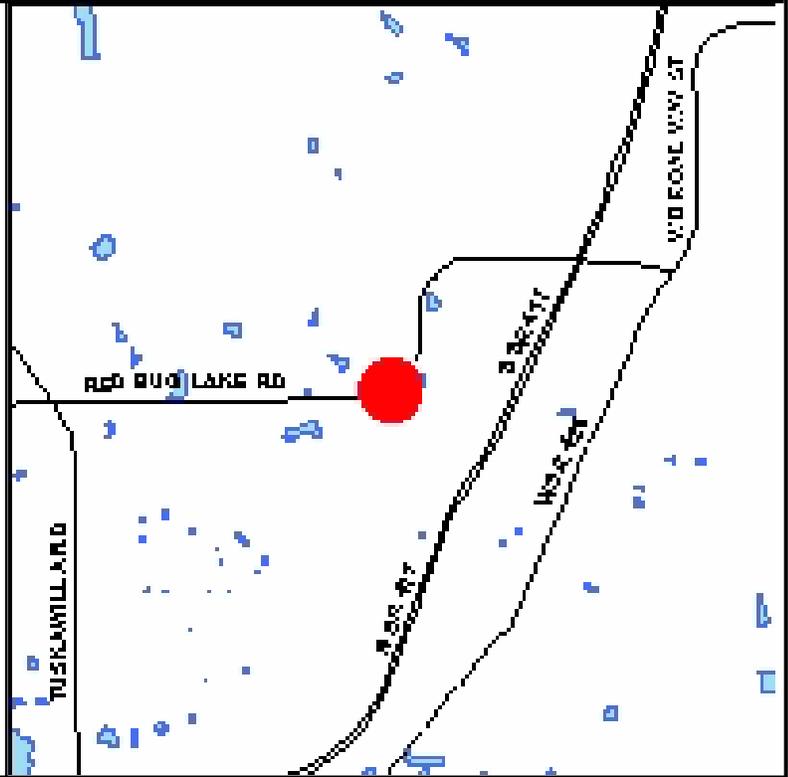
Project Title: <b>RED BUG AT SLAVIA\SIGNAL</b>		Start Date: <b>November 2004</b>
Project #: <b>00205505</b>	District(s): <b>District #1, District #3</b>	End Date: <b>May 2006</b>

**Project Location**

**Project Description and Scope**  
CONVERSION OF EXISTING SPAN WIRE SIGNAL TO MAST ARMS

**Project Duration**  
1 year 6 months

Project Phases and Status	Start	Finish
Construction	Nov-04	May-06
Complete		



**Project Justification**  
MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORATION THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.8 & 1.9

**Project Summary**  
REBUDGETED. CONSTRUCTION COMPLETE.

TOTAL COST OF THE PROJECT ESTIMATED AT \$84,870.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	84,870	84,870	-	-	-	-	-
	-	-	84,870	84,870	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	84,870	84,870	-	-	-	-	-
	-	-	84,870	84,870	-	-	-	-	-



**Transportation**

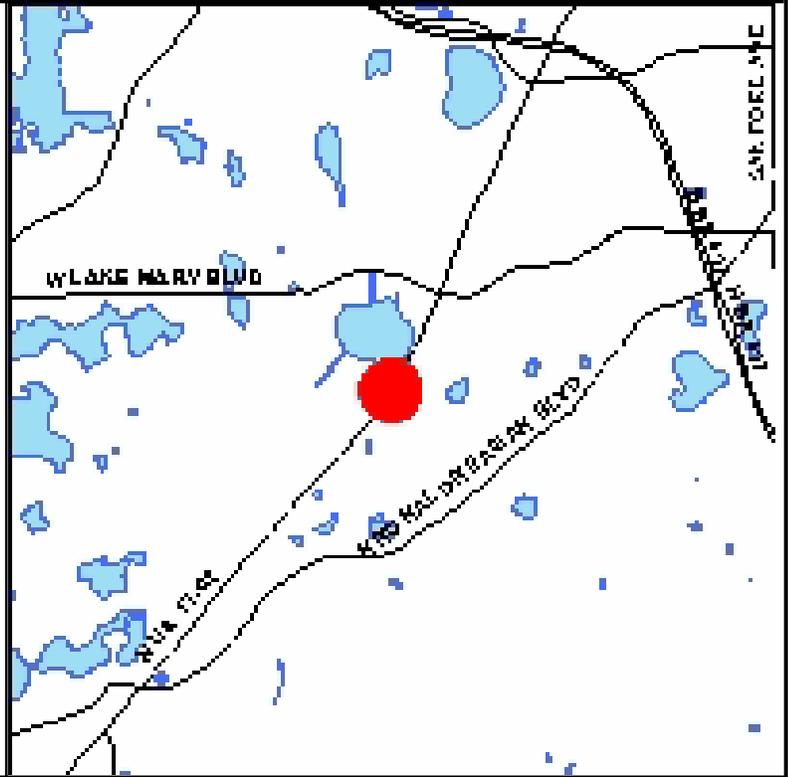
Project Title: <b>COLLINS AT US 17-92\Mast Arms</b>		Start Date: <b>June 2004</b>
Project #: <b>00205512</b>	District(s): <b>District #5</b>	End Date: <b>February 2006</b>

**Project Location**

**Project Description and Scope**  
NEW SIGNAL WARRANTED AND DESIGNED BY FLORIDA DEPARTMENT OF TRANSPORTATION ("FDOT"). SEMINOLE COUNTY IS COST SHARING WITH FDOT BY PROVIDING MAST ARMS AND FOUNDATIONS AS OPPOSED TO FDOT INSTALLING A SPAN WIRE INTERSECTION.

**Project Duration**  
1 year 8 months

Project Phases and Status	Start	Finish
Construction	Jun-04	Feb-06
Complete		



**Project Justification**  
NEW SIGNAL WARRANTED AND DESIGNED BY FDOT. SEMINOLE COUNTY IS COST SHARING WITH FDOT BY PROVIDING MAST ARMS AND FOUNDATIONS AS OPPOSED TO FDOT INSTALLING A SPAN WIRE INTERSECTION.

**Project Summary**  
REBUDGETED. CONSTRUCTION COMPLETE. AWAITING FINAL INVOICING.

TOTAL COST OF THE PROJECT IS ESTIMATED AT \$70,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	70,000	70,000	-	-	-	-	-
	-	-	70,000	70,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	70,000	70,000	-	-	-	-	-
	-	-	70,000	70,000	-	-	-	-	-



Transportation

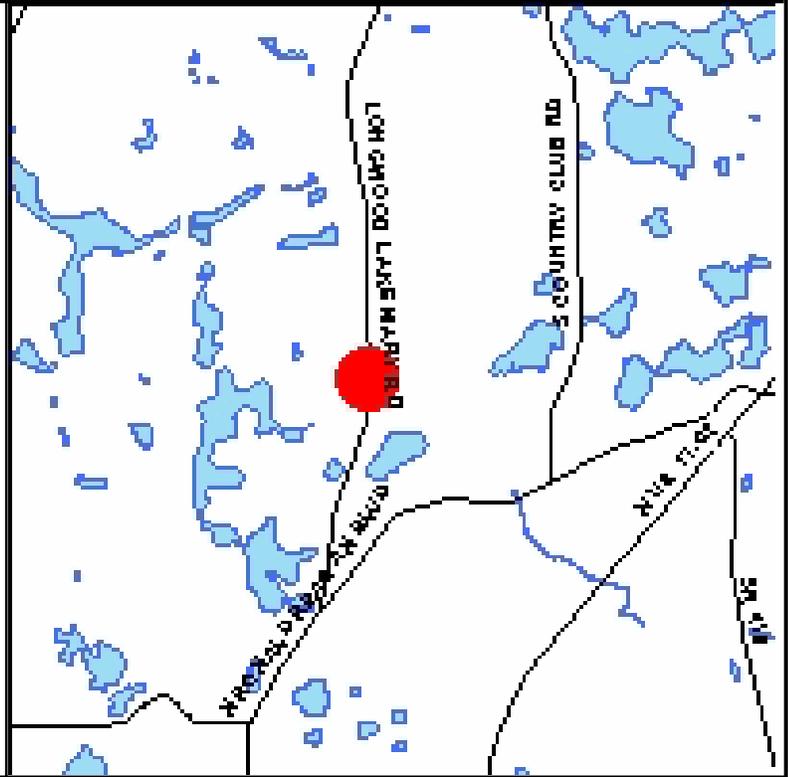
Project Title: <b>LONGWOOD LAKE MARY AT GREENWAY MAST ARMS</b>		Start Date: <b>October 2005</b>
Project #: <b>00205514</b>	District(s): <b>District #2, District #4</b>	End Date: <b>August 2006</b>

**Project Location**

**Project Description and Scope**  
CONVERSION OF EXISTING SPAN WIRE SIGNAL TO MAST ARMS.

**Project Duration**  
0 years 10 months

Project Phases and Status	Start	Finish
Construction	Oct-05	Aug-06
In Progress/On Target		



**Project Justification**  
MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORATION THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.8 & 1.9

**Project Summary**  
CONSTRUCTION UNDERWAY.

TOTAL COST OF THE PROJECT ESTIMATED AT \$80,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	70,603	80,000	-	-	-	-	-
	-	-	70,603	80,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	70,603	80,000	-	-	-	-	-
	-	-	70,603	80,000	-	-	-	-	-



**Transportation**

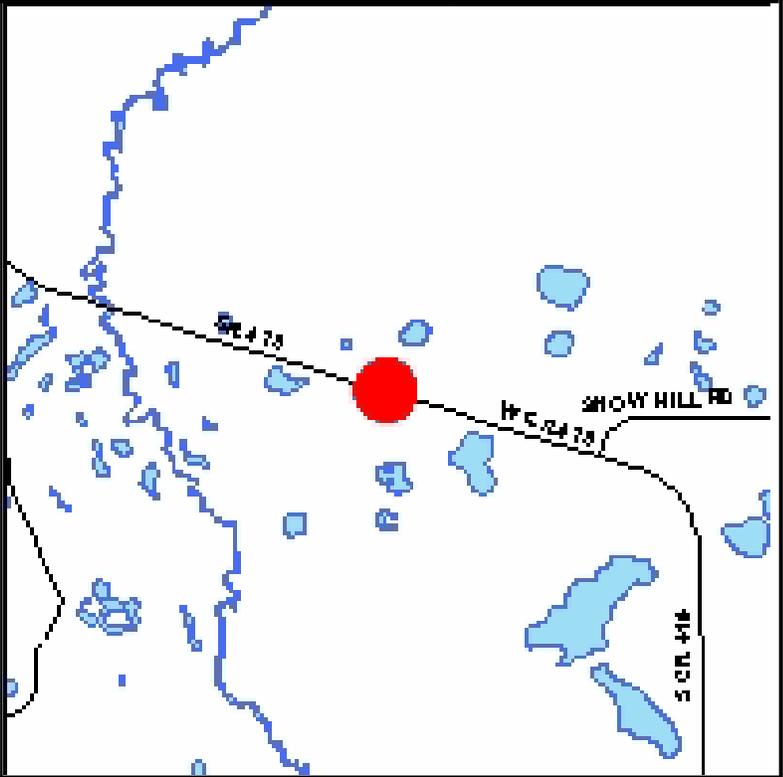
Project Title: <b>CR419 AT LIVE OAK RESERVE BOULEVARD/NEW SIGNAL</b>		Start Date: <b>February 2006</b>
Project #: <b>00205515</b>	District(s): <b>District #3</b>	End Date: <b>September 2006</b>

**Project Location**

**Project Description and Scope**  
NEW SIGNAL WARRANTED BY SEMINOLE COUNTY.

**Project Duration**  
0 years 7 months

Project Phases and Status	Start	Finish
Construction	Feb-06	Sep-06
In Progress/On Target		



**Project Justification**  
NEW SIGNAL WARRANTED BY SEMINOLE COUNTY.

**Project Summary**  
SIGNAL RECONSTRUCTION UNDERWAY.

TOTAL COST OF THE PROJECT ESTIMATED AT \$135,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	135,000	135,000	-	-	-	-	-
	-	-	135,000	135,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	135,000	135,000	-	-	-	-	-
	-	-	135,000	135,000	-	-	-	-	-



Transportation

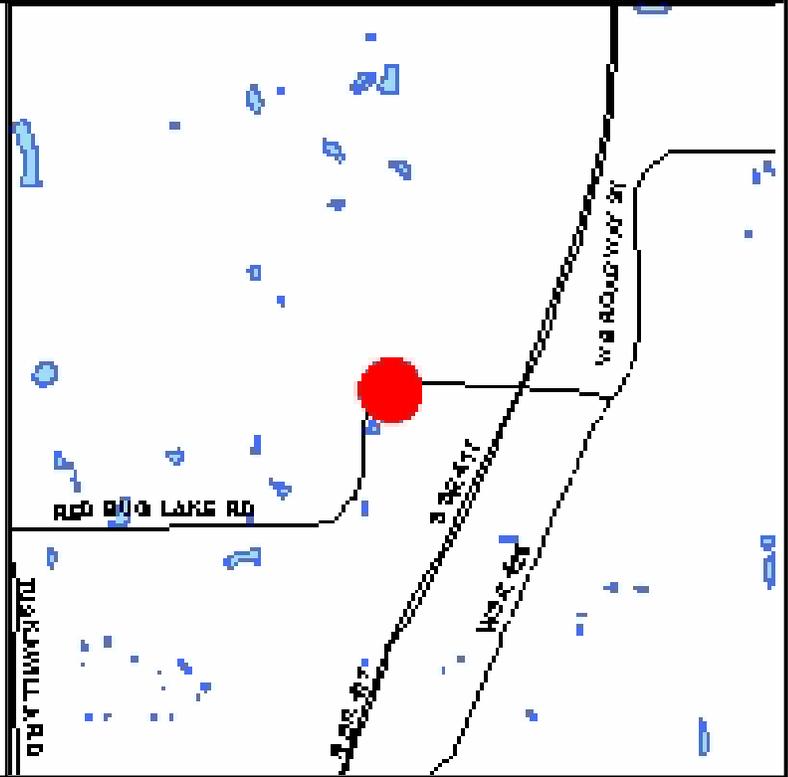
Project Title: <b>RED BUG LAKE RD AT DOVER/MAST ARMS</b>		Start Date: <b>March 2006</b>
Project #: <b>00205516</b>	District(s): <b>District #1, District #2</b>	End Date: <b>September 2006</b>

**Project Location**

**Project Description and Scope**  
CONVERSION OF EXISTING SPAN WIRE SIGNAL TO MAST ARMS

**Project Duration**  
0 years 6 months

Project Phases and Status	Start	Finish
Construction	Mar-06	Sep-06
In Progress/On Target		



**Project Justification**  
MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORATION THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.8 & 1.9

**Project Summary**  
CONSTRUCTION UNDERWAY.

TOTAL COST OF THE PROJECT ESTIMATED AT \$180,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	170,000	180,000	-	-	-	-	-
	-	-	170,000	180,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	170,000	180,000	-	-	-	-	-
	-	-	170,000	180,000	-	-	-	-	-



**Transportation**

Project Title: <b>HOWELL BRANCH AT DODD/MAST ARMS</b>		Start Date: <b>October 2006</b>
Project #: <b>00205517</b>	District(s): <b>District #1</b>	End Date: <b>September 2007</b>

**Project Location**

**Project Description and Scope**  
CONVERSION OF EXISTING SPAN WIRE SIGNAL TO MAST ARMS

**Project Duration**  
0 years 11 months

Project Phases and Status	Start	Finish
Construction	Oct-06	Sep-07
Not Yet Applicable		



**Project Justification**  
MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORATION THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.8 & 1.9

**Project Summary**  
FY 2006/07 PROJECT – NO ACTION TAKEN AT THIS TIME.  
  
TOTAL COST OF THE PROJECT ESTIMATED AT \$170,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	-	170,000	-	-	-	-
	-	-	-	-	170,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	170,000	-	-	-	-
	-	-	-	-	170,000	-	-	-	-



**Transportation**

Project Title: <b>HOWELL BRANCH ROAD AT EASTBROOKMAST ARMS</b>		Start Date: <b>April 2006</b>
Project #: <b>00205518</b>	District(s): <b>District #1</b>	End Date: <b>September 2006</b>

**Project Location**

**Project Description and Scope**  
CONVERSION OF EXISTING SPAN WIRE SIGNAL TO MAST ARMS

**Project Duration**  
0 years 5 months

Project Phases and Status	Start	Finish
Construction	Apr-06	Sep-06
In Progress/On Target		



**Project Justification**  
MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORATION THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.8 & 1.9

**Project Summary**  
PROJECT UNDERWAY.

TOTAL COST OF THE PROJECT ESTIMATED AT \$90,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	90,000	90,000	-	-	-	-	-
	-	-	90,000	90,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	90,000	90,000	-	-	-	-	-
	-	-	90,000	90,000	-	-	-	-	-



**Transportation**

Project Title: <b>HOWELL BRANCH AT DIKE ROAD \ MAST ARMS</b>		Start Date: <b>October 2006</b>
Project #: <b>00205519</b>	District(s): <b>District #1</b>	End Date: <b>September 2007</b>

**Project Location**

**Project Description and Scope**  
CONVERSION OF EXISTING SPAN WIRE SIGNAL TO MAST ARMS

**Project Duration**  
0 years 11 months

Project Phases and Status	Start	Finish
Construction	Oct-06	Sep-07
Not Yet Applicable		



**Project Justification**  
MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORATION THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.8 & 1.9

**Project Summary**  
FY 2006/07 PROJECT – NO ACTION TAKEN AT THIS TIME.  
  
TOTAL COST OF THE PROJECT ESTIMATED AT \$170,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	-	170,000	-	-	-	-
	-	-	-	-	170,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	170,000	-	-	-	-
	-	-	-	-	170,000	-	-	-	-



## Transportation

Project Title: <b>RED BUG LAKE ROAD AT OVIEDO MARKETPLACE/MAST ARMS</b>		Start Date: <b>October 2006</b>
Project #: <b>00205521</b>	District(s): <b>District #1, District #2</b>	End Date: <b>September 2007</b>

**Project Location**

**Project Description and Scope**  
CONVERSION OF EXISTING SPAN WIRE SIGNAL TO MAST ARMS

**Project Duration**  
0 years 11 months

Project Phases and Status	Start	Finish
Construction	Oct-06	Sep-07
Not Yet Applicable		



**Project Justification**  
MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORATION THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.8 & 1.9

**Project Summary**  
FY 2006/07 PROJECT – NO ACTION TAKEN AT THIS TIME.  
  
TOTAL COST OF THE PROJECT ESTIMATED AT \$200,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	-	200,000	-	-	-	-
	-	-	-	-	200,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	200,000	-	-	-	-
	-	-	-	-	200,000	-	-	-	-



## Transportation

Project Title: <b>CR 46A AT RINEHART ROAD/MAST ARMS</b>		Start Date: <b>January 2007</b>
Project #: <b>00205523</b>	District(s): <b>District #5</b>	End Date: <b>April 2007</b>

**Project Location**

**Project Description and Scope**  
THIS PROJECT WILL CONVERT TRAFFIC SIGNAL TO MAST ARM SIGNAL AND WILL INCLUDE RETIMING OF 4 TRAFFIC SIGNALS ON CR 46A FROM RINEHART ROAD TO INTERNATIONAL PARKWAY.

**Project Duration**  
0 years 3 months

Project Phases and Status	Start	Finish
Construction	Jan-07	Apr-07
Not Yet Applicable		



**Project Justification**  
MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN THE LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORAL THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.8 & 1.9

**Project Summary**  
CONSTRUCTION IN FY 2006/07.

TOTAL COST OF THE PROJECT ESTIMATED AT \$226,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	-	226,000	-	-	-	-
	-	-	-	-	226,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	226,000	-	-	-	-
	-	-	-	-	226,000	-	-	-	-



## Transportation

Project Title: <b>UPSALA AT ST JOHNS PARKWAY/MAST ARM</b>		Start Date: <b>January 2007</b>
Project #: <b>00205524</b>	District(s): <b>District #5</b>	End Date: <b>April 2007</b>

**Project Location**

**Project Description and Scope**  
THIS PROJECT IS A NEW MAST ARM SIGNAL INSTALLATION.

**Project Duration**  
0 years 3 months

Project Phases and Status	Start	Finish
<b>Construction</b>	Jan-07	Apr-07
In Progress/On Target		



**Project Justification**

**Project Summary**  
IN-HOUSE DESIGN IN FY 2006/07 AND CONSTRUCTION IN FY 2006/07. CITY OF SANFORD IS REQUESTED TO PAY ONE HALF OF CONSTRUCTION COSTS.

TOTAL COST OF THE PROJECT ESTIMATED AT \$150,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	-	150,000	-	-	-	-
	-	-	-	-	150,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	150,000	-	-	-	-
	-	-	-	-	150,000	-	-	-	-



**Transportation**

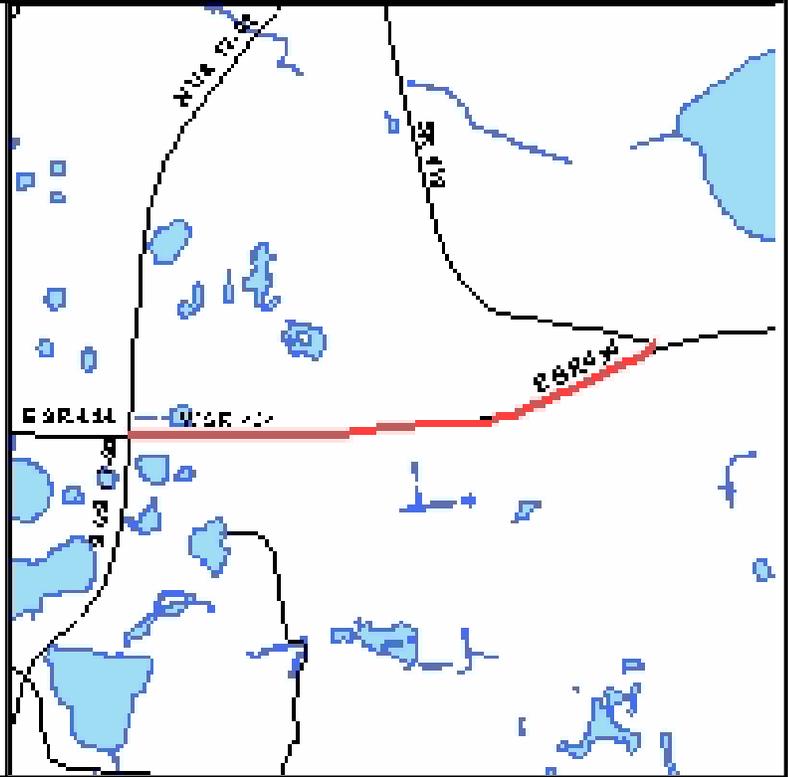
Project Title: <b>SR 434\ UPGRADE FIBER</b>		Start Date: <b>April 2006</b>
Project #: <b>00205610</b>	District(s): <b>District #2</b>	End Date: <b>September 2006</b>

**Project Location**  
From US 17-92 to SR 419

**Project Description and Scope**  
UPGRADE OF EXISTING FIBER FOR INCREASED CAPACITY.

**Project Duration**  
0 years 5 months

Project Phases and Status	Start	Finish
Construction	Apr-06	Sep-06
In Progress/On Target		



**Project Justification**  
THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF EN-ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAVEL TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 7.5.4

**Project Summary**  
EQUIPMENT IS ON ORDER; SWITCHES, OPTICS, ETC. WAITING ON DELIVERY FROM MANUFACTURER. ADDITIONAL EQUIPMENT TO BE ORDERED AT A LATER DATE.

TOTAL COST OF THE PROJECT ESTIMATED AT \$130,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	96,501	130,000	-	-	-	-	-
	-	-	96,501	130,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	96,501	130,000	-	-	-	-	-
	-	-	96,501	130,000	-	-	-	-	-



Transportation

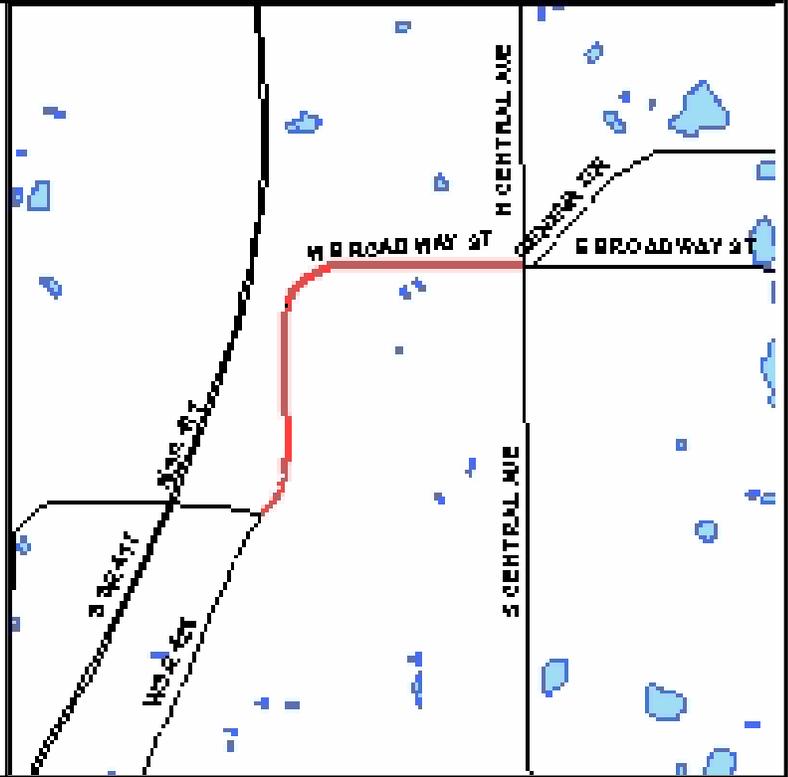
Project Title: <b>SR 426\FIBER UPGRADE</b>		Start Date: <b>January 2006</b>
Project #: <b>00205611</b>	District(s): <b>District #1, District #2</b>	End Date: <b>May 2006</b>

**Project Location**  
From RED BUG LAKE RD to SR 434

**Project Description and Scope**  
UPGRADE OF EXISTING FIBER FOR INCREASED CAPACITY.

**Project Duration**  
0 years 4 months

Project Phases and Status	Start	Finish
Construction	Jan-06	May-06
Complete		



**Project Justification**  
THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF EN-ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAVEL TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 7.5.4

**Project Summary**  
CONSTRUCTION COMPLETE.

TOTAL COST OF THE PROJECT ESTIMATED AT \$70,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	70,000	70,000	-	-	-	-	-
	-	-	70,000	70,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	70,000	70,000	-	-	-	-	-
	-	-	70,000	70,000	-	-	-	-	-



## Transportation

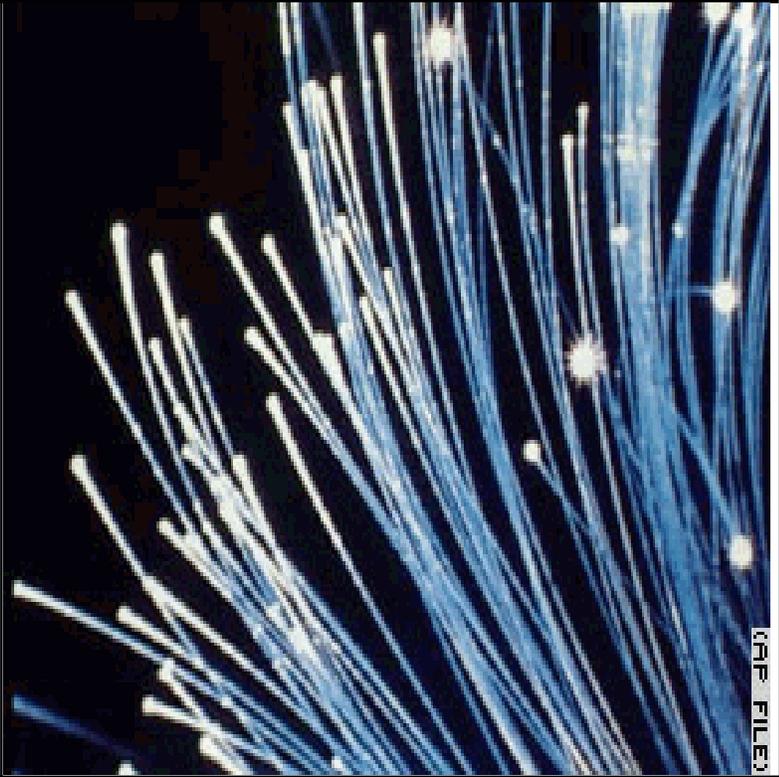
Project Title: <b>RED BUG LAKE ROAD\FIBER UPGRADE</b>		Start Date: <b>October 2006</b>
Project #: <b>00205612</b>	District(s): <b>District #1, District #2</b>	End Date: <b>September 2007</b>

**Project Location**  
From TUSKAWILLA to SR 434

**Project Description and Scope**  
UPGRADE OF EXISTING FIBER FOR INCREASED CAPACITY.

**Project Duration**  
0 years 11 months

Project Phases and Status	Start	Finish
Construction	Oct-06	Sep-07
Not Yet Applicable		



**Project Justification**  
THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF EN-ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAVEL TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 7.5.4

**Project Summary**  
FY 2006/07 PROJECT – NO ACTION TAKEN AT THIS TIME.

TOTAL COST OF THE PROJECT ESTIMATED AT \$130,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	-	130,000	-	-	-	-
	-	-	-	-	130,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	130,000	-	-	-	-
	-	-	-	-	130,000	-	-	-	-



Transportation

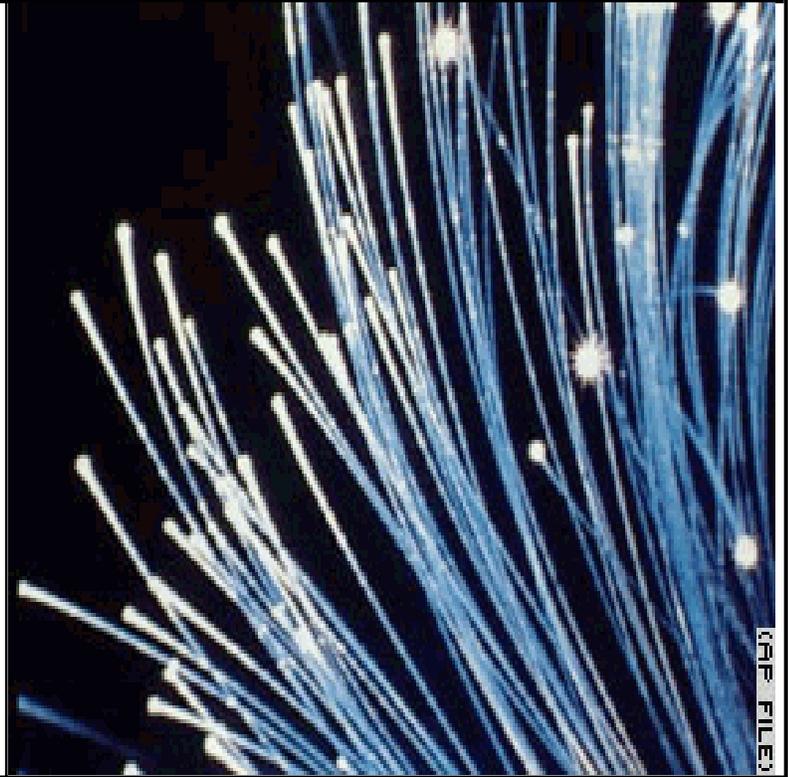
Project Title: <b>MONTGOMERY ROAD\FIBER UPGRADE</b>		Start Date: <b>October 2006</b>
Project #: <b>00205613</b>	District(s): <b>District #3</b>	End Date: <b>September 2007</b>

**Project Location**  
From SR 434 to SR 436

**Project Description and Scope**  
UPGRADE OF EXISTING FIBER FOR INCREASED CAPACITY.

**Project Duration**  
0 years 11 months

Project Phases and Status	Start	Finish
Construction	Oct-06	Sep-07
Not Yet Applicable		



**Project Justification**  
THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF EN-ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAVEL TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 7.5.4

**Project Summary**  
FY 2006/07 PROJECT – NO ACTION TAKEN AT THIS TIME

TOTAL COST OF THE PROJECT ESTIMATED AT \$70,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	-	70,000	-	-	-	-
	-	-	-	-	70,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	70,000	-	-	-	-
	-	-	-	-	70,000	-	-	-	-



## Transportation

Project Title: <b>WIRELESS ACCESS POINTS</b>		Start Date: <b>April 2006</b>
Project #: <b>00205718</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date: <b>September 2006</b>

**Project Location**

**Project Description and Scope**

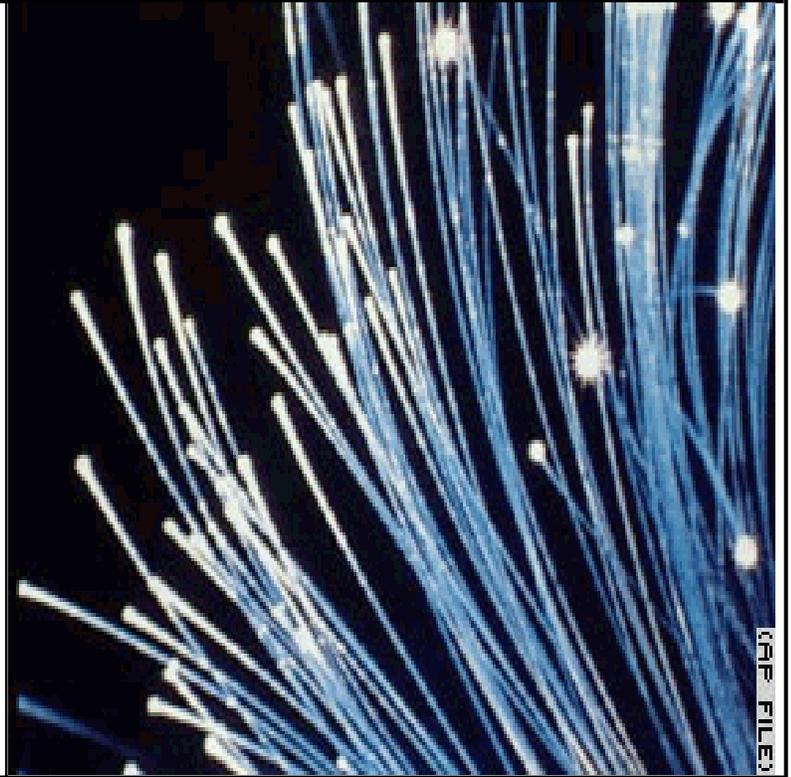
EQUIPMENT FOR WIRELESS CONNECTIVITY TO ATMS NETWORK AT VARIOUS LOCATIONS, SUCH AS THE US 17/92, SR 436 AND SR 434 CORRIDORS. THIS WILL PROVIDE ACCESS TO THE NETWORK FOR TECHNICIANS IN THE FIELD AND ALSO ALLOW WIRELESS CONNECTION OF NEW DEVICES TO THE NETWORK.

**Project Duration**

0 years 5 months

**Project Phases and Status**

	Start	Finish
<b>Construction</b>	<b>Apr-06</b>	<b>Sep-06</b>
In Progress/On Target		



CIP FILE

**Project Justification**

THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF EN-ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAVEL TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 7.5.4

**Project Summary**

EQUIPMENT ON ORDER, SOME OF WHICH HAS BEEN RECEIVED, ADDITIONAL EQUIPMENT TO BE ORDERED AT A LATER DATE.

TOTAL COST OF THE PROJECT ESTIMATED AT \$150,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	130,851	150,000	-	-	-	-	-
	-	-	130,851	150,000	-	-	-	-	-
Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	130,851	150,000	-	-	-	-	-
	-	-	130,851	150,000	-	-	-	-	-



**Transportation**

Project Title: **NETWORK COMMUNICATION EQUIPMENT** Start Date: **April 2006**

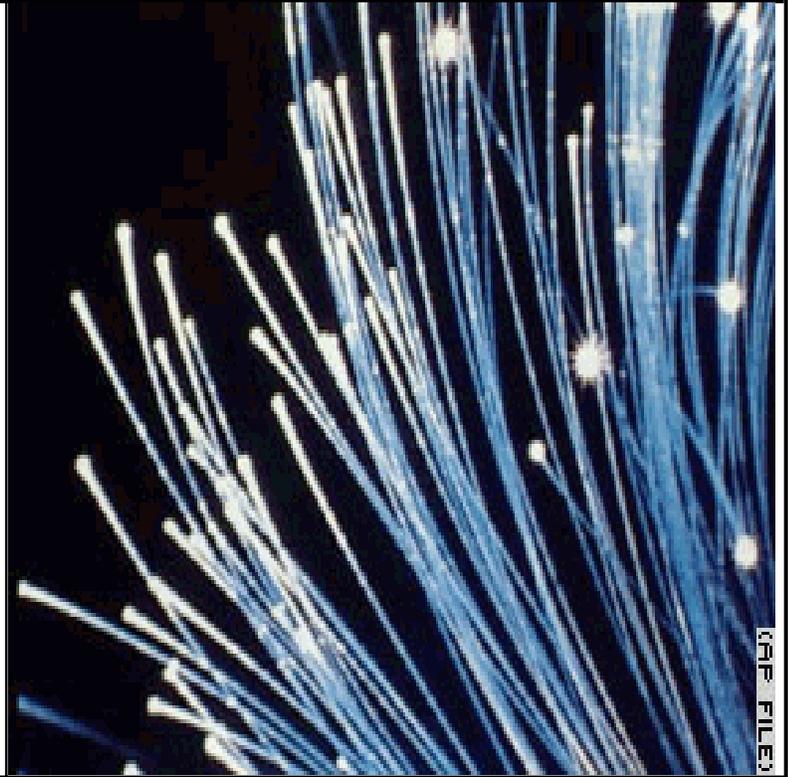
Project #: **00205719** District(s): **District #1, District #2, District #3, District #4, District #5** End Date: **May 2006**

**Project Location**

**Project Description and Scope**  
NEW FIELD COMMUNICATIONS EQUIPMENT AT VARIOUS LOCATIONS, INCLUDING SR 434 at TUSKAWILLA. UPGRADE OF EXISTING EQUIPMENT AT VARIOUS LOCATIONS, SUCH AS AT SR 436 at US 17/92 AND SR 436 at SR 434, TO INCREASE NETWORK CAPACITY.

**Project Duration**  
0 years 1 month

Project Phases and Status	Start	Finish
Construction	Apr-06	May-06
Complete		



**Project Justification**  
THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF EN-ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAVEL TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 7.5.4

**Project Summary**  
EQUIPMENT RECEIVED AND INSTALLED.

TOTAL COST OF THE PROJECT ESTIMATED AT \$80,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	75,412	80,000	-	-	-	-	-
	-	-	75,412	80,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	75,412	80,000	-	-	-	-	-
	-	-	75,412	80,000	-	-	-	-	-



## Transportation

Project Title: <b>MEMORY UPGRADES (AUTOMATED TRAFFIC MANAGEMENT SYSTEMS)</b>		Start Date: <b>February 2006</b>
Project #: <b>00205720</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date: <b>May 2006</b>

**Project Location**

**Project Description and Scope**

UPGRADE OF SIGNAL CONTROLLER MEMORY TO LATEST VERSION OF FIRMWARE AT JUST OVER 100 LOCATIONS, MOSTLY MAJOR CORRIDORS SUCH AS SR 436, SR 434 AND US 17/92. THIS WILL ALLOW PROGRAMMING OF ADDITIONAL EVENTS AND THE ABILITY TO COMMUNICATE VIA ETHERNET.

**Project Duration**  
0 years 3 months

**Project Phases and Status**

	Start	Finish
<b>Construction</b>	<b>Feb-06</b>	<b>May-06</b>
Complete		



**Project Justification**

THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF EN-ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAVEL TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 7.5.4

**Project Summary**

EQUIPMENT RECEIVED AND INSTALLED.

TOTAL COST OF THE PROJECT ESTIMATED AT \$60,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	59,500	60,000	-	-	-	-	-
	-	-	59,500	60,000	-	-	-	-	-
Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	59,500	60,000	-	-	-	-	-
	-	-	59,500	60,000	-	-	-	-	-



## Transportation

Project Title: <b>VARIABLE MESSAGE SIGN UPGRADES</b>		Start Date: <b>October 2005</b>
Project #: <b>00205721</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date: <b>September 2006</b>

**Project Location**

**Project Description and Scope**

INSTALLATION OF NEW CONTROLLERS FOR OUR EXISTING 27 VARIABLE MESSAGE SIGNS TO ALLOW UNIVERSALLY RECOGNIZED COMMUNICATIONS PROTOCOL. THIS WILL ALLOW SIGN CONTROL BY OTHER AGENCIES, INCLUDING FLORIDA DEPARTMENT OF TRANSPORTATION.

**Project Duration**  
0 years 11 months

**Project Phases and Status**

	Start	Finish
<b>Construction</b>	<b>Oct-05</b>	<b>Sep-06</b>
In Progress/On Target		



**Project Justification**

THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF EN-ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAVEL TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 7.5.4

**Project Summary**

PURCHASE ORDER ISSUED FOR EQUIPMENT. CURRENTLY AWAITING DELIVERY OF EQUIPMENT.

TOTAL COST OF THE PROJECT ESTIMATED AT \$60,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	38,940	60,000	-	-	-	-	-
	-	-	38,940	60,000	-	-	-	-	-
Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	38,940	60,000	-	-	-	-	-
	-	-	38,940	60,000	-	-	-	-	-



**Transportation**

Project Title: <b>SOFTWARE UPGRADES (AUTOMATED TRAFFIC MANAGEMENT SYSTEM)</b>		Start Date: <b>October 2005</b>
Project #: <b>00205722</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date: <b>September 2006</b>

**Project Location**

**Project Description and Scope**  
UPGRADE OF EXISTING SIGN CONTROL SOFTWARE AND HARDWARE FOR COMPATIBILITY WITH FLORIDA DEPARTMENT OF TRANSPORTATION AND OTHER REGIONAL PARTNERS. UPGRADE OF SIGNAL SYSTEM SOFTWARE AND HARDWARE. THIS WILL ALLOW GREATER FUNCTIONALITY OF BOTH THE SIGN CONTROL AND SIGNAL MONITORING SOFTWARE AND ALLOW ACCESS FROM MULTIPLE USERS.

**Project Duration**  
0 years 11 months

Project Phases and Status	Start	Finish
<b>Construction</b>	<b>Oct-05</b>	<b>Sep-06</b>
In Progress/On Target		



**Project Justification**  
THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF EN-ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAVEL TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 7.5.4

**Project Summary**  
AWAITING INSTALLATION OF NEW SIGNAL SOFTWARE.

TOTAL COST OF THE PROJECT ESTIMATED AT \$141,369.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	125,000	141,369	-	-	-	-	-
	-	-	125,000	141,369	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	125,000	141,369	-	-	-	-	-
	-	-	125,000	141,369	-	-	-	-	-



**Transportation**

Project Title: <b>SR 436 VARIABLE MESSAGE SIGNS</b>		Start Date: <b>October 2006</b>
Project #: <b>00205724</b>	District(s): <b>District #3</b>	End Date: <b>September 2007</b>

**Project Location**

**Project Description and Scope**  
 INSTALLATION OF VARIABLE MESSAGE SIGNS AT 4 LOCATIONS: SR 436 EASTBOUND AT CR 427, SR 436 WESTBOUND AT CR 427, SR 436 WESTBOUND AT ORANGE COUNTY LINE, AND SR 436 EASTBOUND AT ORANGE COUNTY LINE. THIS WILL EXPAND OUR EXISTING SYSTEM OF 27 SIGNS.

**Project Duration**  
 0 years 11 months

Project Phases and Status	Start	Finish
<b>Construction</b>	<b>Oct-06</b>	<b>Sep-07</b>
Not Yet Applicable		



**Project Justification**  
 THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF EN-ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAVEL TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 7.5.4

**Project Summary**  
 FY 2006/07 PROJECT – NO ACTION TAKEN AT THIS TIME.

TOTAL COST OF THE PROJECT ESTIMATED AT \$120,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	-	120,000	-	-	-	-
	-	-	-	-	120,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	120,000	-	-	-	-
	-	-	-	-	120,000	-	-	-	-



**Transportation**

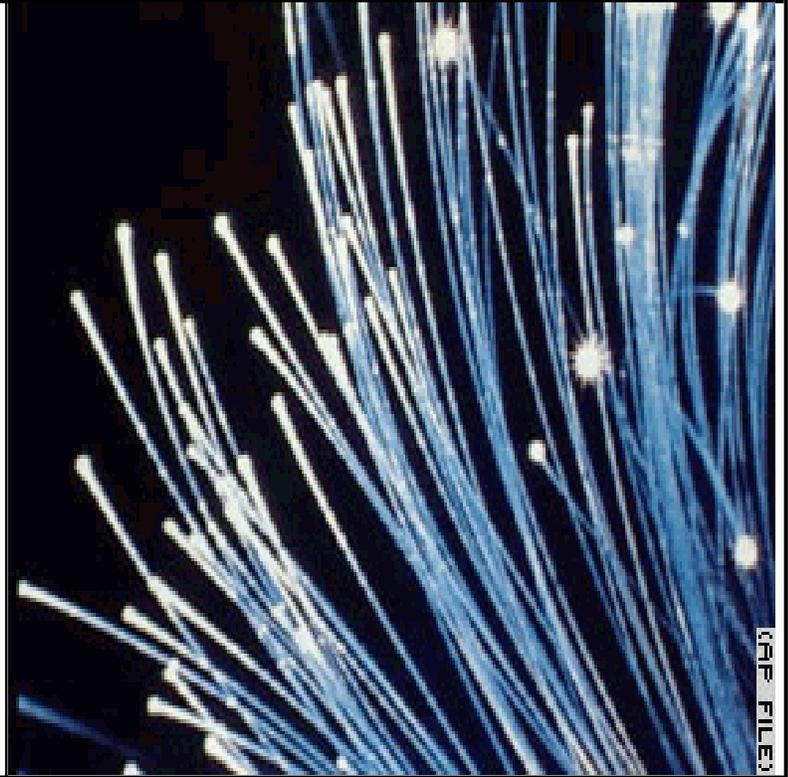
Project Title: <b>COMMUNICATIONS EQUIPMENT (AUTOMATED TRAFFIC MANAGEMENT SYS)</b>		Start Date: <b>October 2006</b>
Project #: <b>00205725</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date: <b>September 2007</b>

**Project Location**

**Project Description and Scope**  
UPGRADE OF EXISTING EQUIPMENT AT VARIOUS LOCATIONS, SUCH AS AT SR 46 at WAYSIDE AND LAKE MARY BLVD at RINEHART, TO INCREASE NETWORK CAPACITY.

**Project Duration**  
0 years 11 months

Project Phases and Status	Start	Finish
Construction	Oct-06	Sep-07
Not Yet Applicable		



**Project Justification**  
THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF EN-ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAVEL TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 7.5.4

**Project Summary**  
FY 2006/07 PROJECT – NO ACTION TAKEN AT THIS TIME.

TOTAL COST OF THE PROJECT ESTIMATED AT \$180,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	-	180,000	-	-	-	-
	-	-	-	-	180,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	180,000	-	-	-	-
	-	-	-	-	180,000	-	-	-	-



**Transportation**

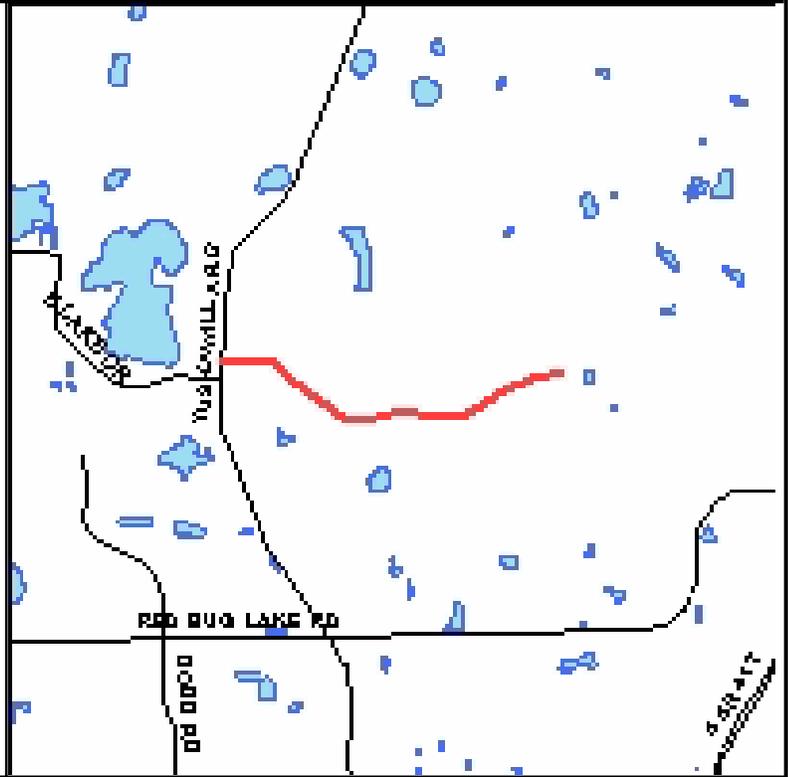
Project Title: <b>DYSON DR\SIDEWALK</b>		Start Date: <b>September 2006</b>
Project #: <b>00206201</b>	District(s): <b>District #2</b>	End Date:

**Project Location**  
From TUSKAWILLA to SHETLAND

**Project Description and Scope**  
15,000 LINEAR FEET SIDEWALK PROJECT

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> On Hold	Sep-06	
<b>Construction</b> County portion on hold.	Dec-06	



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
THE CITY APPROVED THE PROJECT. THE COUNTY IS IN NEGOTIATION WITH THE ENGINEER TO COMPLETE THE PLANS. INTERLOCAL AGREEMENT GOING TO THE BOARD THE SECOND MEETING AUGUST OR FIRST MEETING IN SEPTEMBER 2006.

TOTAL COST OF THE PROJECT ESTIMATED AT \$500,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	50,000	-	-	-	-	-
Construction In Progress	-	-	-	450,000	-	-	-	-	-
	-	-	-	500,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	500,000	-	-	-	-	-
	-	-	-	500,000	-	-	-	-	-



## Transportation

Project Title: <b>SAFETY/SIDEWALK PROJECT-GENERAL CONSULTANTS</b>		Start Date: <b>October 2004</b>
Project #: <b>00206204</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date:

**Project Location**

**Project Description and Scope**  
VARIOUS GENERAL ENGINEERING CONSULTING FOR MULTIPLE SAFETY AND SIDEWALK PROJECTS.

**Project Duration**  
Ongoing

Project Phases and Status	Start	Finish
<b>Design</b>	<b>Oct-04</b>	
In Progress/On Target		



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
VARIOUS GENERAL ENGINEERING CONSULTANT ACTIVE WORK. AUTHORIZATIONS WHICH ARE RELATED TO MULTIPLE PROJECTS WHICH ARE NOT SPECIFIC TO A SINGLE CAPITAL PROJECT AND WHICH MUST BE ALLOCATED ACROSS MULTIPLE PROJECTS AND DIVISIONS FOLLOWING COMPLETION ARE ENCUMBERED AND EXPENDED AGAINST THIS PROJECT.

THIS ONGOING PROJECT HAS ANNUAL COSTS RISING TO APPROXIMATELY \$250,000 PER YEAR.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	44,131	30,071	343,000	343,000	187,500	220,000	220,000	250,000	250,000
	44,131	30,071	343,000	343,000	187,500	220,000	220,000	250,000	250,000

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	44,131	30,071	343,000	343,000	187,500	220,000	220,000	250,000	250,000
	44,131	30,071	343,000	343,000	187,500	220,000	220,000	250,000	250,000



Transportation

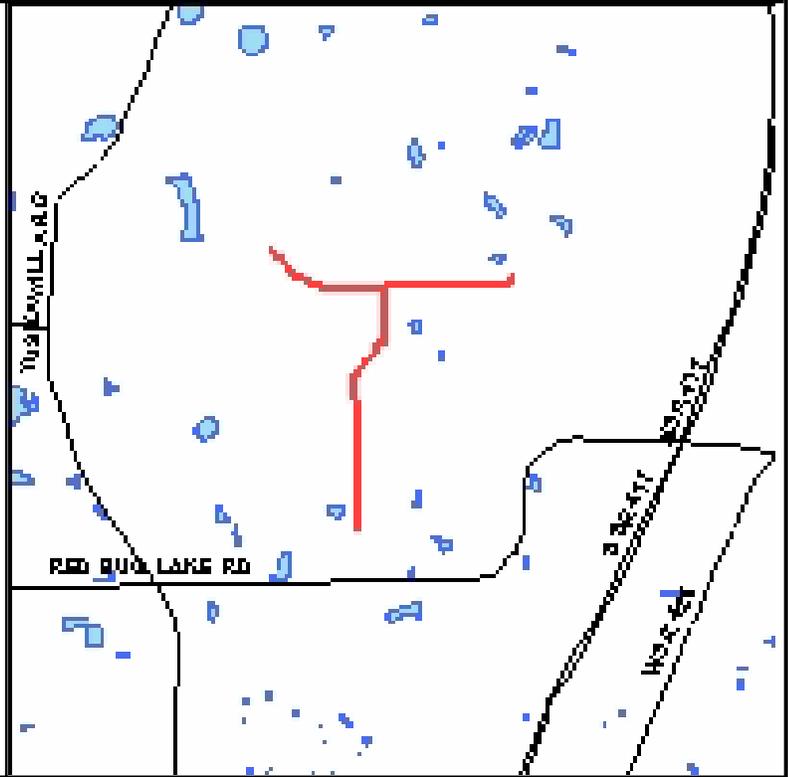
Project Title: CITRUS RD\SIDEWALK		Start Date:
Project #: 00206206	District(s): District #2	End Date:

**Project Location**  
From RED BUG LAKE RD to NORTHERN WAY

**Project Description and Scope**  
9000 LF SIDEWALK PROJECT

**Project Duration**

Project Phases and Status	Start	Finish
Construction		
On Hold		



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
PENDING CITY OF WINTER SPRINGS ACTION

TOTAL COST OF THE PROJECT ESTIMATED AT \$360,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	360,000	-	-	-	-	-
	-	-	-	360,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	360,000	-	-	-	-	-
	-	-	-	360,000	-	-	-	-	-



## Transportation

Project Title: <b>SMALL SIDEWALK SAFETY RESPONSE</b>		Start Date:
Project #: <b>00209301</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date:

**Project Location**

**Project Description and Scope**  
VARIOUS SIDEWALK PROJECTS IN COUNTY WHICH ARE TOO SMALL TO BE INDIVIDUALLY TRACKED

**Project Duration**  
Ongoing

Project Phases and Status	Start	Finish



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
THE ANNUAL COSTS FOR THIS ONGOING PROJECT ARE RISING TO APPROXIMATELY \$75,000 PER YEAR.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	681	-	14,702	50,000	50,000	75,000	75,000	75,000	75,000
Roads	20,941	-	-	-	-	-	-	-	-
	21,622	-	14,702	50,000	50,000	75,000	75,000	75,000	75,000

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Transportation Trust Fund	21,622	-	14,702	50,000	50,000	75,000	75,000	75,000	75,000
	21,622	-	14,702	50,000	50,000	75,000	75,000	75,000	75,000



**Transportation**

Project Title: <b>NEW OXFORD RD</b>		Start Date: <b>June 2006</b>
Project #: <b>00226201</b>	District(s): <b>District #4</b>	End Date: <b>March 2007</b>

**Project Location**  
From OXFORD RD to US 17-92

**Project Description and Scope**  
THIS PROJECT WILL ANALYZE THE FEASIBILITY OF A NEW ROADWAY CONNECTING OXFORD RD TO US 17-92. THE APPROXIMATE PROJECT LENGTH IS 0.6 MILES.

**Project Duration**  
0 years 9 months

Project Phases and Status	Start	Finish
Design	Jun-06	Mar-07
Not Yet Applicable		



**Project Justification**  
A PROPOSED ALIGNMENT FOR NEW OXFORD ROAD WAS APPROVED BY THE 17/92 COMMUNITY REDEVELOPMENT AGENCY.

THE 2001 SALES TAX IS PROPOSED AS THE FUNDING SOURCE. THE PRELIMINARY ENGINEERING REPORT ACTIVITIES ARE CLOSELY RELATED TO THE STATE ROAD 436/US 17/92 INTERCHANGE FOR WHICH FLORIDA DEPARTMENT OF TRANSPORTATION IS THE LEAD AGENCY. AT THE TIME THE RECOMMENDED TYPICAL AND ALIGNMENT ARE ADOPTED THE 2001 SALES TAX LIST WILL BE CONCURRENTLY AMENDED TO REFLECT IMPLEMENTATION OF THIS PROJECT.

THIS PROJECT WAS APPROVED FOR PRELIMINARY ENGINEERING BY THE BOARD OF COUNTY COMMISSIONERS ON JANUARY 24, 2006.

**Project Summary**  
THE REQUEST FOR PROPOSALS TO SELECT CONSULTANTS BEING ADVERTISED THROUGH PURCHASING; AWARD BY SUMMER 2006.

TOTAL COST OF THE PRELIMINARY ENGINEERING STUDY FOR THE PROJECT ESTIMATED AT \$600,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	600,000	-	-	-	-	-
	-	-	-	600,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	600,000	-	-	-	-	-
	-	-	-	600,000	-	-	-	-	-



Transportation

Project Title: <b>RED BUG LAKE RD AT SR 436 INTERCHANGE</b>		Start Date: <b>February 2006</b>
Project #: <b>00226301</b>	District(s): <b>District #1, District #2, District #4</b>	End Date: <b>July 2012</b>

**Project Location**

**Project Description and Scope**  
THIS PROJECT WILL CREATE A PARTIAL INTERCHANGE AT SR 436 AND RED BUG LAKE ROAD THAT WILL INCLUDE A FLYOVER FOR SOUTHBOUND VEHICLES ON SR 436 TURNING ONTO EASTBOUND RED BUG LAKE ROAD. THE PROJECT WILL ALSO INCLUDE WIDENING PORTIONS OF RED BUG LAKE ROAD AND SR 436.

**Project Duration**  
6 years 5 months

Project Phases and Status	Start	Finish
<b>Design</b> In Progress/On Target	Feb-06	Jan-08
<b>Right Of Way</b> Deferred To Future	Jan-08	Jan-10
<b>Construction</b> Not Yet Applicable	Jul-10	Jul-12

**Project Justification**  
THIS PROJECT WILL ADD ROADWAY CAPACITY, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

**Project Summary**  
DESIGN JUST UNDERWAY. CONSTRUCTION FY 2009/2010.

TOTAL COST OF THE PROJECT ESTIMATED AT \$52,700,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	2,299,184	2,700,000	-	-	-	-	-
Construction In Progress	-	-	-	-	-	-	-	38,000,000	-
Land	-	-	-	-	2,000,000	10,000,000	-	-	-
	-	-	2,299,184	2,700,000	2,000,000	10,000,000	-	38,000,000	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	2,299,184	2,700,000	2,000,000	10,000,000	-	38,000,000	-
	-	-	2,299,184	2,700,000	2,000,000	10,000,000	-	38,000,000	-



**Transportation**

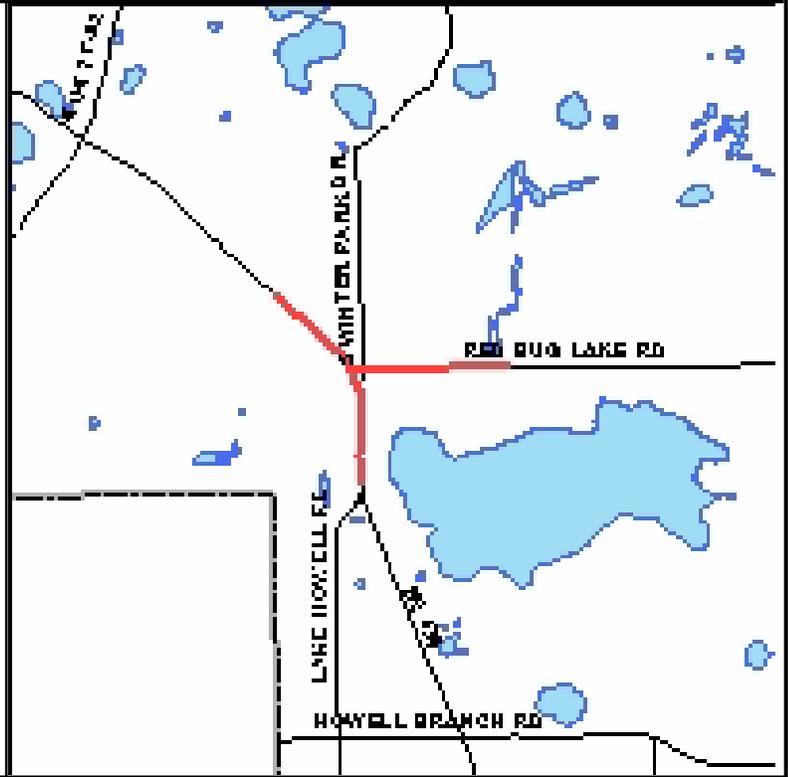
Project Title: <b>AIRPORT BLVD EXT</b>		Start Date: <b>February 2005</b>
Project #: <b>00226401</b>	District(s): <b>District #5</b>	End Date: <b>December 2021</b>

**Project Location**  
From SR 46 to CR -15/MONROE RD

**Project Description and Scope**  
THE PROJECT IS FOR A NEW FOUR LANE ROADWAY THAT WILL CONNECT THE EXISTING AIRPORT BLVD TO CR 15/MONROE RD. THE APPROXIMATE LENGTH OF THE PROJECT IS 1.9 MILES

**Project Duration**  
16 years 11 months

Project Phases and Status	Start	Finish
<b>Design</b> On Hold	Feb-05	Nov-08
<b>Right Of Way</b> Not Yet Applicable	Oct-10	Sep-12
<b>Construction</b> Not Yet Applicable	Jan-17	Dec-21



**Project Justification**  
THE NEED TO EXTEND AIRPORT BLVD. TO CR 15 WAS IDENTIFIED IN THE 1999 ROADWORK NETWORK FEASIBILITY STUDY (RNFS). THIS REPORT IDENTIFIED CAPACITY DEFICIENCIES BASED ON PROJECTED FUTURE VOLUMES. ALSO, THERE IS INSUFFICIENT SAFETY FOR PEDESTRIANS, MOTORISTS AND BICYCLISTS IN THE AREA AS MOST OF THE NEARBY ROADS ARE SUBSTANDARD IN TERMS OF RIGHT OF WAY WIDTH AND PAVEMENT WIDTH. AS APPROVED THE ROADWAY IS EXPECTED TO OPERATE ABOVE THE MINIMUM LEVEL OF SERVICE (LOS) "D" UNTIL 2028.

TYPICAL SECTION (ALTERNATIVE 5) WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS JANUARY 24, 2006.

**Project Summary**  
PRELIMINARY ENGINEERING PHASE IS COMPLETE; PROPOSED ALIGNMENT WAS APPROVED AT THE BOARD OF COUNTY COMMISSIONERS MEETING OF JANUARY 24, 2006. SCOPE AND FEE FINAL DESIGN TASKS ARE CURRENTLY BEING PREPARED. TIMING FOR RIGHT OF WAY ACQUISITION IN FY 2009/10. CONSTRUCTION IS RELATED TO COMMUTER RAIL CASH FLOW.

APPROXIMATELY \$12,000,000 WILL BE NEEDED TO FUND CONSTRUCTION BETWEEN 2017 AND 2021.

TOTAL COST OF THE PROJECT ESTIMATED AT \$17,500,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	228,563	123,598	771,437	-	-	-	-	-
Land	-	-	-	-	-	-	-	-	4,500,000
	-	228,563	123,598	771,437	-	-	-	-	4,500,000

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure Tax Fund	-	228,563	123,598	771,437	-	-	-	-	4,500,000
	-	228,563	123,598	771,437	-	-	-	-	4,500,000



**Transportation**

Project Title: <b>U.S. 17-92</b>		Start Date: <b>July 2004</b>
Project #: <b>00226501</b>	District(s): <b>District #4</b>	End Date: <b>August 2008</b>

**Project Location**  
From ORANGE COUNTY LINE to LAKE OF THE WOODS BLVD

**Project Description and Scope**  
DESIGN AND CONSTRUCTION TO CONVERT 6000 FEET OF 6-LANE RURAL ROADWAY WITH SWALES TO 6-LANE URBAN ROADWAY WITH CURB & GUTTER AND CLOSED DRAINAGE SYSTEM. ALSO INCLUDES BIKE/PEDESTRIAN, LIGHTING, LANDSCAPE AND HARDSCAPE ELEMENTS.

**Project Duration**  
4 years 1 month

Project Phases and Status	Start	Finish
<b>Design</b>	<b>Jul-04</b>	<b>Apr-06</b>
In Progress/On Target		
<b>Construction</b>	<b>Jul-06</b>	<b>Aug-08</b>
Not Yet Applicable		



**Project Justification**  
THIS PROJECT WILL IMPROVE THE FLOW AND SAFETY OF TRAFFIC ON THE ROADWAY AND SIGNIFICANTLY ENHANCE THE QUALITY OF STORMWATER RUNOFF. AS THE PRIMARY ALTERNATE TO INTERSTATE 4, THIS ROAD WILL PROVIDE MAINTENANCE OF TRAFFIC RELIEF WHEN INTERSTATE 4 IS UNDER CONSTRUCTION.

**Project Summary**  
DESIGN IS COMPLETE. BID PACKAGE IS BEING PREPARED FOR JULY 2006 ADVERTISEMENT. LOCAL FUNDING REIMBURSEMENT AGREEMENT WITH FLORIDA DEPARTMENT OF TRANSPORTATION FOR BOTH DESIGN & CONSTRUCTION.

TOTAL COST OF THE PROJECT ESTIMATED AT \$9,199,995.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	209,377	649,530	111,040	341,088	-	-	-	-	-
Roads	-	-	1,000,000	8,000,000	-	-	-	-	-
	209,377	649,530	1,111,040	8,341,088	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	209,377	649,530	1,111,040	8,341,088	-	-	-	-	-
	209,377	649,530	1,111,040	8,341,088	-	-	-	-	-



Transportation

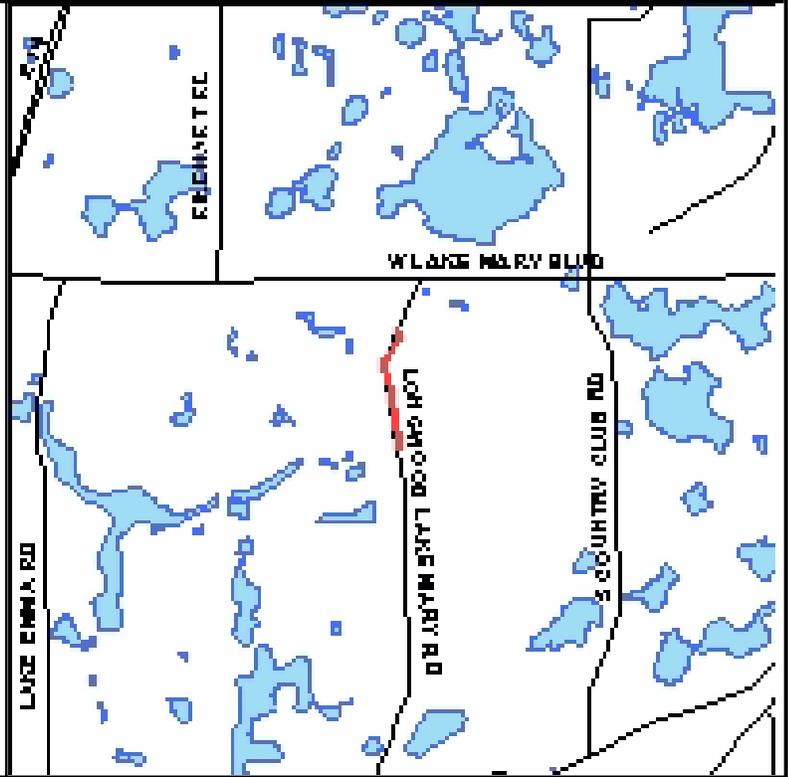
Project Title: <b>LONGWOOD LAKE MARY ROAD</b>		Start Date: <b>August 2006</b>
Project #: <b>00227007</b>	District(s): <b>District #2, District #4</b>	End Date: <b>September 2006</b>

**Project Location**  
From LAKE WAY RD to 2,640' NORTH

**Project Description and Scope**  
FULL DEPTH RECLAMATION, ASPHALT OVERLAY, AND SHOULDER RESTORATION. THE APPROXIMATE PROJECT LENGTH IS 2,640 FEET. (COLLECTOR)

**Project Duration**  
0 years 1 month

Project Phases and Status	Start	Finish
Construction	Aug-06	Sep-06
Not Yet Applicable		



**Project Justification**  
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

**Project Summary**  
PROJECT DELAYED DUE TO CONTRACT ISSUES FOR WHICH RESOLUTION WAS NOT REACHED UNTIL THE SEPTEMBER 15, 2005 BOARD OF COUNTY COMMISSIONERS MEETING.

TOTAL COST OF THE PROJECT ESTIMATED AT \$123,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	123,000	-	-	-	-	-
	-	-	-	123,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	123,000	-	-	-	-	-
	-	-	-	123,000	-	-	-	-	-



**Transportation**

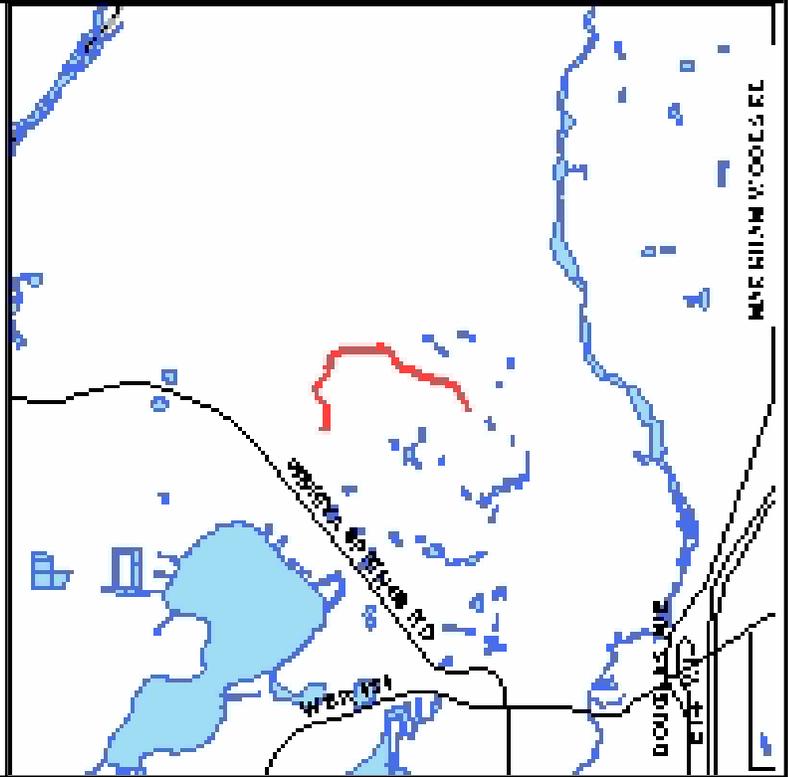
Project Title: <b>SABAL PALM DRIVE PAVEMENT</b>		Start Date: <b>August 2006</b>
Project #: <b>00227008</b>	District(s): <b>District #3</b>	End Date: <b>September 2006</b>

**Project Location**  
From LONGMEADOW CIRCLE to SABAL LAKE DRIVE

**Project Description and Scope**  
ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT) SHOULDER RESTORATION IF APPLICABLE. THE APPROXIMATE PROJECT LENGTH IS 6,854 FEET. (COLLECTOR)

**Project Duration**  
1 month

Project Phases and Status	Start	Finish
Construction In Progress/On Target	Aug-06	Sep-06



**Project Justification**  
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

**Project Summary**  
ALL WORK ASSOCIATED WITH FULL DEPTH RECLAMATION, AN ASPHALT OVERLAY, AND VARIOUS REHABILITATION TASKS. (I.E. PIPE LINING OR REPLACEMENT) SHOULDER RESTORATION

TOTAL COST OF THE PROJECT ESTIMATED AT \$209,079.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	209,079	-	-	-	-	-
	-	-	-	209,079	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	209,079	-	-	-	-	-
	-	-	-	209,079	-	-	-	-	-



Transportation

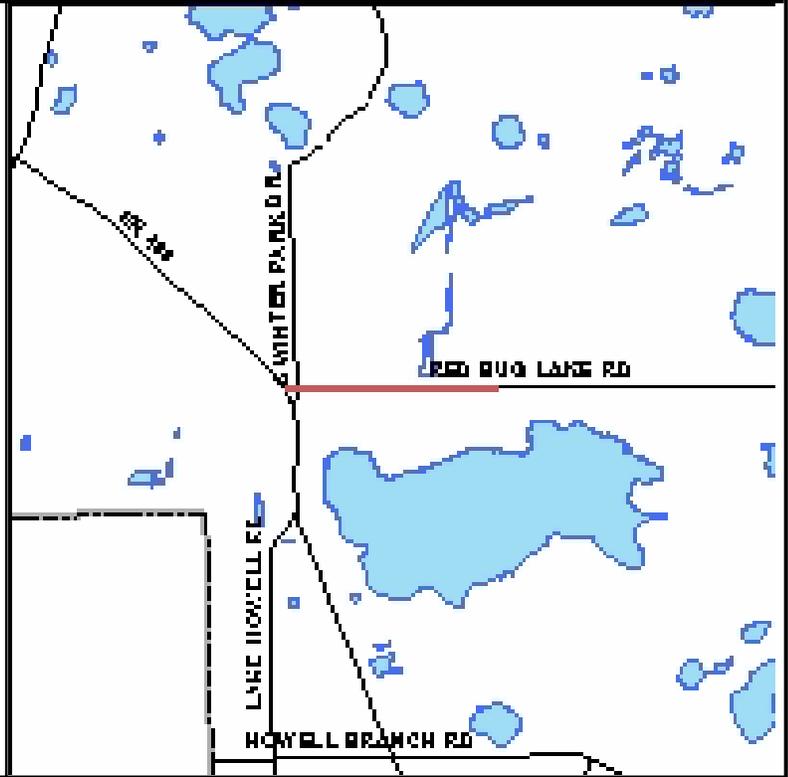
Project Title: <b>RED BUG LAKE ROAD PAVEMENT</b>		Start Date: <b>August 2006</b>
Project #: <b>00227015</b>	District(s): <b>District #1, District #2</b>	End Date: <b>September 2006</b>

**Project Location**  
From SR 436 to AUTUMN GLEN LANE

**Project Description and Scope**  
ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). (COLLECTOR)

**Project Duration**  
0 years 1 month

Project Phases and Status	Start	Finish
Construction	Aug-06	Sep-06
In Progress w/ Schedule Delays/Compressions		



**Project Justification**  
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

**Project Summary**  
ENGINEERING INSPECTION & EVALUATION REPORT RECEIVED. STAFF REVIEW AND COORDINATION IN PROCESS. ACTUAL CONSTRUCTION ANTICIPATED LATE SUMMER 2006. MID YEAR ADJUSTMENT FOR ADDITIONAL FUNDS NEEDED TO COMPLETE CONSTRUCTION PHASE FROM FINAL ENGINEERING EVALUATION OF PAVEMENT CONDITION.

TOTAL COST OF THE PROJECT ESTIMATED AT \$654,720.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	26,548	654,720	-	-	-	-	-
	-	-	26,548	654,720	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	26,548	654,720	-	-	-	-	-
	-	-	26,548	654,720	-	-	-	-	-



**Transportation**

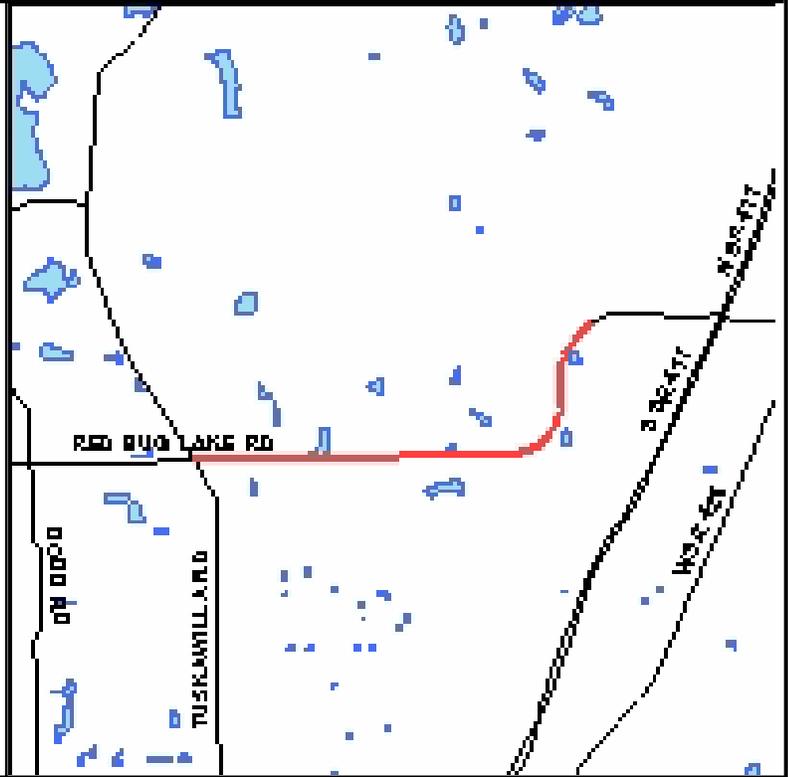
Project Title: <b>RED BUG LAKE ROAD PAVEMENT</b>		Start Date: <b>August 2006</b>
Project #: <b>00227016</b>	District(s): <b>District #1, District #2</b>	End Date: <b>September 2006</b>

**Project Location**  
From TUSKAWILLA ROAD to DOVERA DRIVE

**Project Description and Scope**  
ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). (COLLECTOR)

**Project Duration**  
0 years 1 month

Project Phases and Status	Start	Finish
Construction	Aug-06	Sep-06
In Progress w/ Schedule Delays/Compressions		



**Project Justification**  
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

**Project Summary**  
WORK ORDER FOR NECESSARY ENGINEERING INSPECTION & EVALUATION RECEIVED. STAFF REVIEW AND COORDINATION IN PROCESS. ACTUAL CONSTRUCTION ANTICIPATED LATE SUMMER 2006. MID YEAR ADJUSTMENT FOR ADDITIONAL FUNDS NEEDED TO COMPLETE CONSTRUCTION PHASE FROM FINAL ENGINEERING EVALUATION OF PAVEMENT CONDITION.

TOTAL COST OF THE PROJECT ESTIMATED AT \$3,007,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	79,643	3,007,000	-	-	-	-	-
	-	-	79,643	3,007,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	79,643	3,007,000	-	-	-	-	-
	-	-	79,643	3,007,000	-	-	-	-	-



Transportation

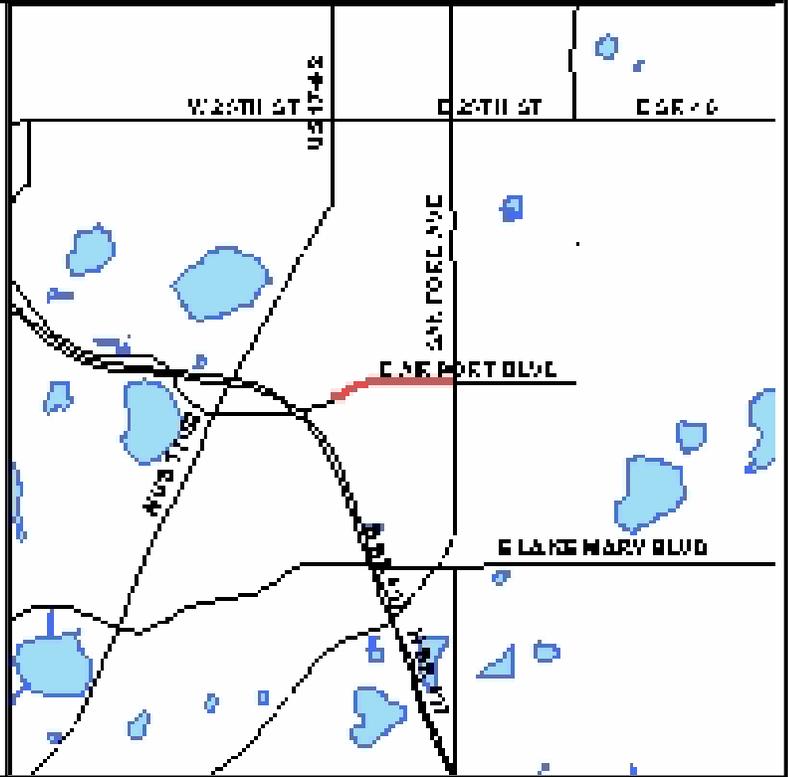
Project Title: <b>SOUTHWEST ROAD</b>		Start Date: <b>August 2006</b>
Project #: <b>00227017</b>	District(s): <b>District #5</b>	End Date: <b>September 2006</b>

**Project Location**  
From COUNTRY CLUB ROAD to ROOSEVELT AVENUE

**Project Description and Scope**  
ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT) SHOULDER RESTORATION APPLICABLE. THE APPROXIMATE PROJECT LENGTH IS 5,052 FEET. (COLLECTOR)

**Project Duration**  
0 years 1 month

Project Phases and Status	Start	Finish
Construction	Aug-06	Sep-06
Not Yet Applicable		



**Project Justification**  
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

**Project Summary**  
ALL WORK ASSOCIATED WITH FULL DEPTH RECLAMATION, AN ASPHALT OVERLAY, AND VARIOUS REHABILITATION TASKS. (I.E. PIPE LINING OR REPLACEMENT) SHOULDER RESTORATION

TOTAL COST OF THE PROJECT ESTIMATED AT \$156,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	156,000	-	-	-	-	-
	-	-	-	156,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	156,000	-	-	-	-	-
	-	-	-	156,000	-	-	-	-	-



Transportation

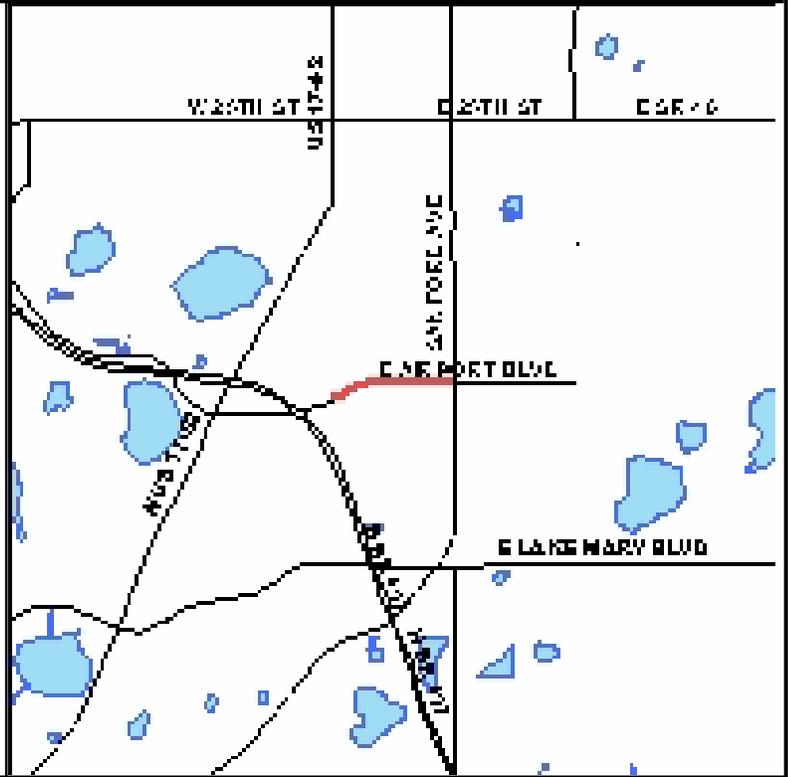
Project Title: <b>AIRPORT BOULEVARD</b>		Start Date: <b>May 2006</b>
Project #: <b>00227018</b>	District(s): <b>District #5</b>	End Date: <b>June 2006</b>

**Project Location**  
From SR 417 OVERPASS to SANFORD AVENUE

**Project Description and Scope**  
FULL DEPTH RECLAMATION, ASPHALT OVERLAY, AND SHOULDER RESTORATION. THE APPROXIMATE LENGTH OF PROJECT IS 1,630 FEET. (COLLECTOR)

**Project Duration**  
0 years 1 month

Project Phases and Status	Start	Finish
Construction	May-06	Jun-06
Not Yet Applicable		



**Project Justification**  
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

**Project Summary**  
ALL WORK ASSOCIATED WITH FULL DEPTH RECLAMATION, AN ASPHALT OVERLAY, AND VARIOUS REHABILITATION TASKS. (I.E. PIPE LINING OR REPLACEMENT) SHOULDER RESTORATION COMPLETED

TOTAL COST OF THE PROJECT ESTIMATED AT \$80,900.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	80,000	80,900	-	-	-	-	-
	-	-	80,000	80,900	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	80,000	80,900	-	-	-	-	-
	-	-	80,000	80,900	-	-	-	-	-



**Transportation**

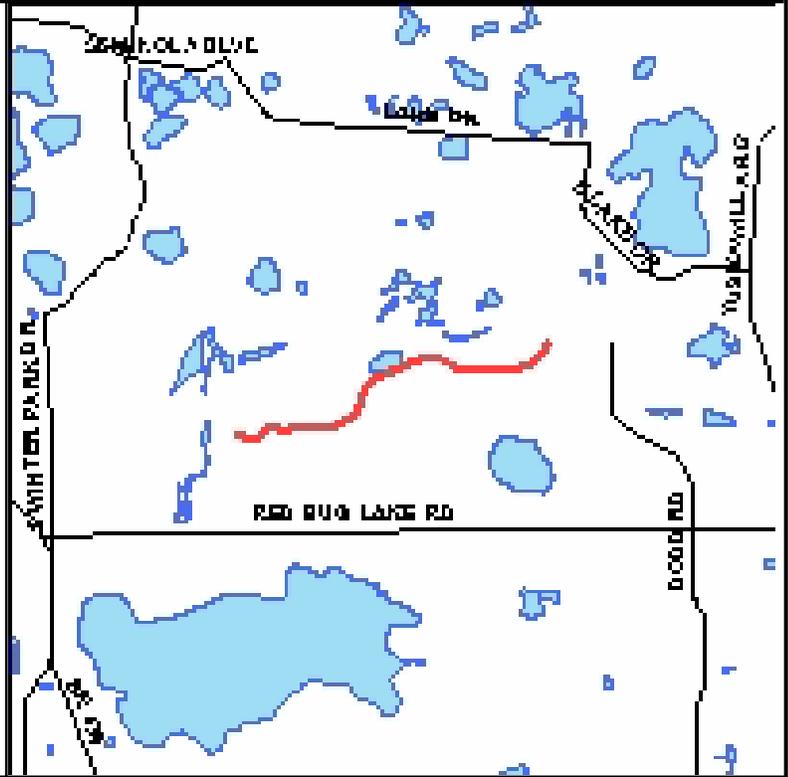
Project Title: <b>EAGLE CIRCLE SOUTH</b>		Start Date: <b>July 2006</b>
Project #: <b>00227019</b>	District(s): <b>District #2</b>	End Date: <b>August 2006</b>

**Project Location**  
From WILD FOX DRIVE EAST to EAGLE CIRCLE

**Project Description and Scope**  
FULL DEPTH RECLAMATION, ASPHALT OVERLAY, AND SHOULDER RESTORATION. THE APPROXIMATE LENGTH OF PROJECT IS 7,541 FEET. (COLLECTOR)

**Project Duration**  
0 years 1 month

Project Phases and Status	Start	Finish
Construction	Jul-06	Aug-06
Not Yet Applicable		



**Project Justification**  
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

**Project Summary**  
ALL WORK ASSOCIATED WITH FULL DEPTH RECLAMATION, AN ASPHALT OVERLAY, AND VARIOUS REHABILITATION TASKS. (I.E. PIPE LINING OR REPLACEMENT) SHOULDER RESTORATION.

TOTAL COST OF THE PROJECT ESTIMATED AT \$274,500.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	264,500	274,500	-	-	-	-	-
	-	-	264,500	274,500	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	264,500	274,500	-	-	-	-	-
	-	-	264,500	274,500	-	-	-	-	-



**Transportation**

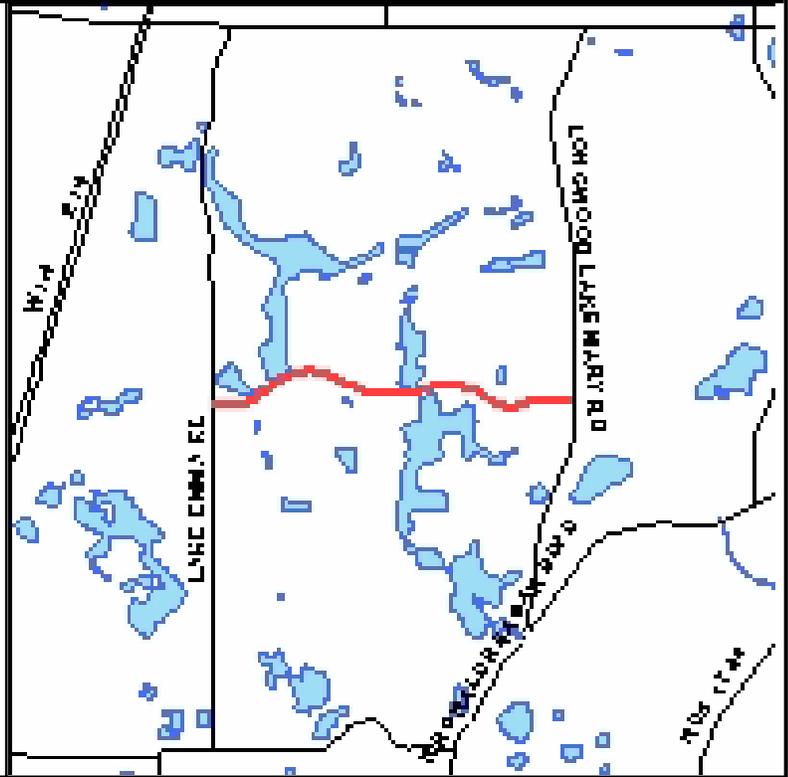
Project Title: <b>GREENWAY BLVD</b>		Start Date: <b>July 2006</b>
Project #: <b>00227020</b>	District(s): <b>District #5</b>	End Date: <b>September 2006</b>

**Project Location**  
From LAKE EMMA ROAD to LONGWOOD/LAKE MARY ROAD

**Project Description and Scope**  
FULL DEPTH RECLAMATION, ASPHALT OVERLAY, AND SHOULDER RESTORATION. THE APPROXIMATE LENGTH OF PROJECT IS 8,252 FEET. (COLLECTOR)

**Project Duration**  
0 years 3 month

Project Phases and Status	Start	Finish
Construction	Jul-06	Sep-06
Not Yet Applicable		



**Project Justification**  
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

**Project Summary**  
ALL WORK ASSOCIATED WITH FULL DEPTH RECLAMATION, AN ASPHALT OVERLAY, AND VARIOUS REHABILITATION TASKS. (I.E. PIPE LINING OR REPLACEMENT) SHOULDER RESTORATION

TOTAL COST OF THE PROJECT ESTIMATED AT \$440,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	440,000	-	-	-	-	-
	-	-	-	440,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	440,000	-	-	-	-	-
	-	-	-	440,000	-	-	-	-	-



**Transportation**

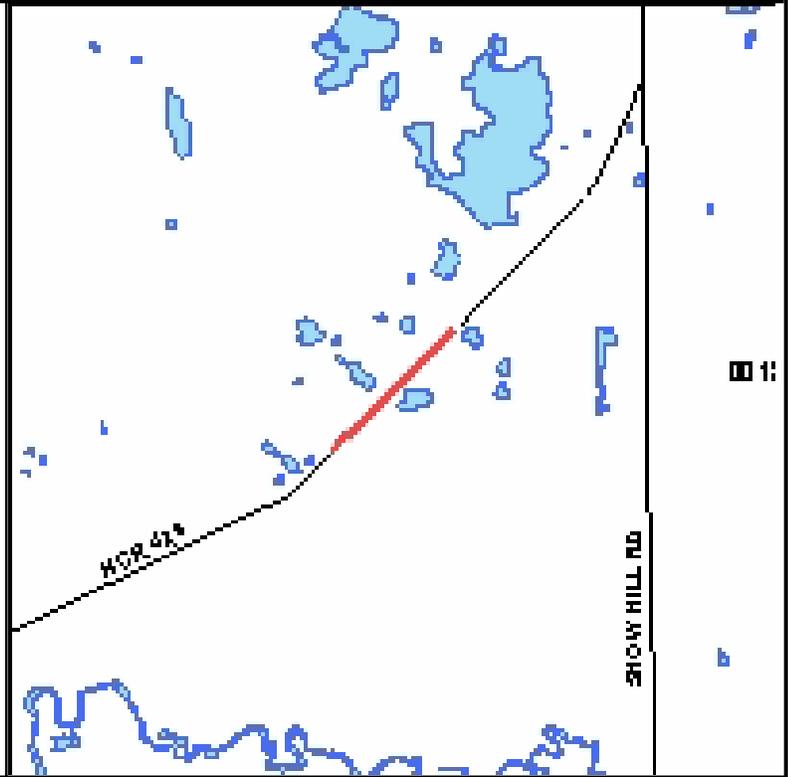
Project Title: <b>CR 426</b>		Start Date: <b>January 2006</b>
Project #: <b>00227021</b>	District(s): <b>District #5</b>	End Date: <b>May 2006</b>

**Project Location**  
From 3200 FEET PAST MCCLAIN LANE to THE PAVEMENT CHANGE

**Project Description and Scope**  
FULL DEPTH RECLAMATION, ASPHALT OVERLAY, AND SHOULDER RESTORATION. THE APPROXIMATE LENGTH OF PROJECT IS 3,900 FEET. (COLLECTOR)

**Project Duration**  
0 years 4 months

Project Phases and Status	Start	Finish
Construction	Jan-06	May-06
In Progress w/ Schedule Delays/Compressions		



**Project Justification**  
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

**Project Summary**  
ALL WORK ASSOCIATED WITH FULL DEPTH RECLAMATION, AN ASPHALT OVERLAY, AND VARIOUS REHABILITATION TASKS. (I.E. PIPE LINING OR REPLACEMENT) SHOULDER RESTORATION. PROJECT COMPLETE EXCEPT FOR INSTALLATION OF SOD, WHICH IS PENDING BIDDING AND AWARD.

TOTAL COST OF THE PROJECT ESTIMATED AT \$150,500.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	149,208	150,500	-	-	-	-	-
	-	-	149,208	150,500	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	149,208	150,500	-	-	-	-	-
	-	-	149,208	150,500	-	-	-	-	-



**Transportation**

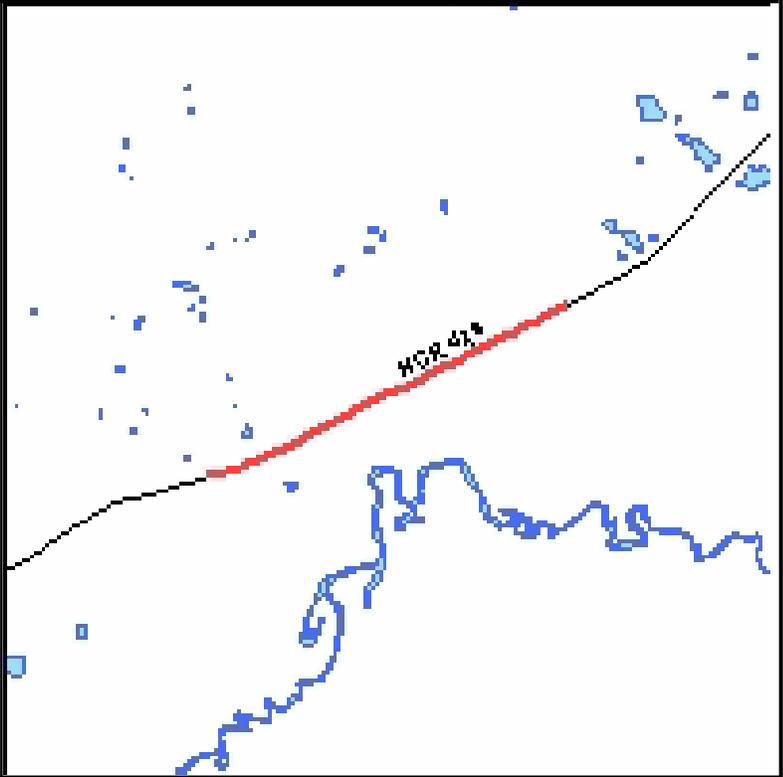
Project Title: <b>CR 426</b>		Start Date: <b>February 2006</b>
Project #: <b>00227022</b>	District(s): <b>District #2</b>	End Date: <b>March 2006</b>

**Project Location**  
From **EAST OF GENOA DRIVE** to **VAN ARSDALE STREET**

**Project Description and Scope**  
FULL DEPTH RECLAMATION, ASPHALT OVERLAY, AND SHOULDER RESTORATION. THE APPROXIMATE LENGTH OF PROJECT IS 10,300 FEET. (COLLECTOR)

**Project Duration**  
0 years 1 month

Project Phases and Status	Start	Finish
Construction	Feb-06	Mar-06
In Progress w/ Schedule Delays/Compressions		



**Project Justification**  
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

**Project Summary**  
ALL WORK ASSOCIATED WITH FULL DEPTH RECLAMATION, AN ASPHALT OVERLAY, AND VARIOUS REHABILITATION TASKS. (I.E. PIPE LINING OR REPLACEMENT) SHOULDER RESTORATION. PROJECT COMPLETE EXCEPT FOR SOD. WAITING FOR CONTRACT TO BE AWARDED

TOTAL COST OF THE PROJECT ESTIMATED AT \$403,600.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	373,622	403,600	-	-	-	-	-
	-	-	373,622	403,600	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	373,622	403,600	-	-	-	-	-
	-	-	373,622	403,600	-	-	-	-	-



Transportation

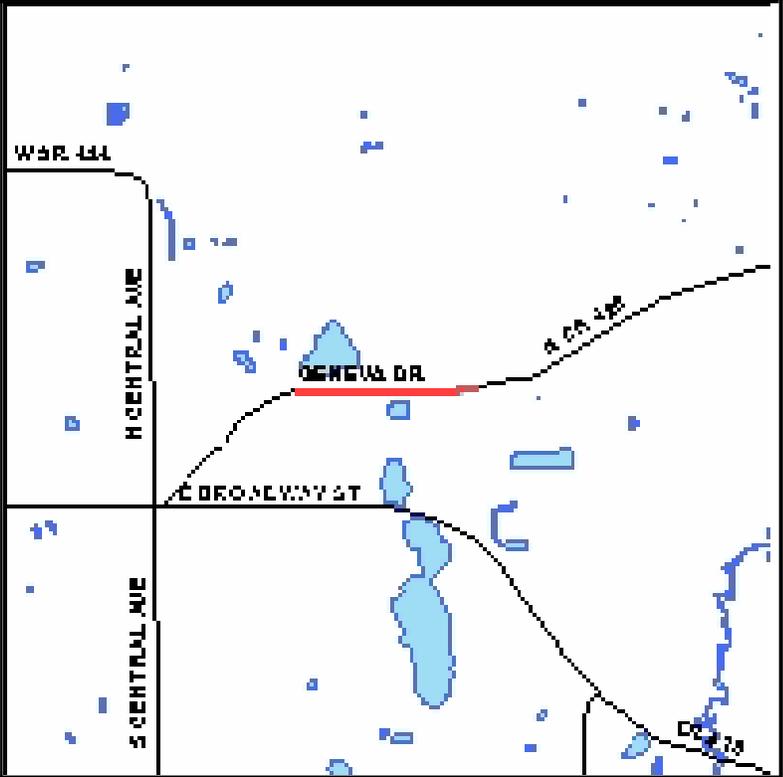
Project Title: <b>CR 426</b>		Start Date: <b>March 2006</b>
Project #: <b>00227023</b>	District(s): <b>District #2</b>	End Date: <b>May 2006</b>

**Project Location**  
From QUEEN AVENUE to LAKE CHARM DRIVE

**Project Description and Scope**  
FULL DEPTH RECLAMATION, ASPHALT OVERLAY, AND SHOULDER RESTORATION. THE APPROXIMATE LENGTH OF PROJECT IS 3,900 FEET. (COLLECTOR)

**Project Duration**  
0 years 2 months

Project Phases and Status	Start	Finish
Construction	Mar-06	May-06
In Progress w/ Schedule Delays/Compressions		



**Project Justification**  
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

**Project Summary**  
ALL WORK ASSOCIATED WITH FULL DEPTH RECLAMATION, AN ASPHALT OVERLAY, AND VARIOUS REHABILITATION TASKS. (I.E. PIPE LINING OR REPLACEMENT) SHOULDER RESTORATION COMPLETED

TOTAL COST OF THE PROJECT ESTIMATED AT \$150,500.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	150,500	150,500	-	-	-	-	-
	-	-	150,500	150,500	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	150,500	150,500	-	-	-	-	-
	-	-	150,500	150,500	-	-	-	-	-



## Transportation

Project Title: <b>SNOW HILL ROAD -CR 419 THROUGH 4 LANE - SAFETY</b>		Start Date: <b>January 2007</b>
Project #: <b>00227024</b>	District(s): <b>District #2</b>	End Date: <b>February 2007</b>

**Project Location**  
From 2640 FEET FROM AVENUE H to KYLE COURT/PAVEMENT CHANGE

**Project Description and Scope**  
FULL DEPTH RECLAMATION, ASPHALT OVERLAY, AND SHOULDER RESTORATION. (COLLECTOR)

**Project Duration**  
0 years 1 month

Project Phases and Status	Start	Finish
Construction	Jan-07	Feb-07
Not Yet Applicable		



**Project Justification**  
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

**Project Summary**  
ALL WORK ASSOCIATED WITH FULL DEPTH RECLAMATION, AN ASPHALT OVERLAY, AND VARIOUS REHABILITATION TASKS. (I.E. PIPE LINING OR REPLACEMENT) SHOULDER RESTORATION

TOTAL COST OF THE PROJECT ESTIMATED AT \$71,500.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	-	71,500	-	-	-	-
	-	-	-	-	71,500	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	71,500	-	-	-	-
	-	-	-	-	71,500	-	-	-	-



**Transportation**

Project Title: <b>MARQUETTE AVENUE</b>		Start Date: <b>April 2007</b>
Project #: <b>00227025</b>	District(s): <b>District #5</b>	End Date: <b>May 2007</b>

**Project Location**  
From BEARDALL AVENUE to RED CLEAVLAND BOULEVARD

**Project Description and Scope**  
FULL DEPTH RECLAMATION, ASPHALT OVERLAY, AND SHOULDER RESTORATION. (COLLECTOR)

**Project Duration**  
0 years 1 month

Project Phases and Status	Start	Finish
Construction	Apr-07	May-07
Not Yet Applicable		



**Project Justification**  
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

**Project Summary**  
ALL WORK ASSOCIATED WITH FULL DEPTH RECLAMATION, AN ASPHALT OVERLAY, AND VARIOUS REHABILITATION TASKS. (I.E. PIPE LINING OR REPLACEMENT) SHOULDER RESTORATION

TOTAL COST OF THE PROJECT ESTIMATED AT \$144,500.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	-	144,500	-	-	-	-
	-	-	-	-	144,500	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	144,500	-	-	-	-
	-	-	-	-	144,500	-	-	-	-



## Transportation

Project Title: <b>DIKE ROAD PHASE I</b>		Start Date: <b>October 2006</b>
Project #: <b>00227027</b>	District(s): <b>District #2</b>	End Date: <b>December 2006</b>

**Project Location**  
From HOWELL BRANCH ROAD to 528 FEET

**Project Description and Scope**  
FULL DEPTH RECLAMATION, ASPHALT OVERLAY, AND SHOULDER RESTORATION. (COLLECTOR)

**Project Duration**  
0 years 3 months

Project Phases and Status	Start	Finish
Construction	Oct-06	Dec-06
Not Yet Applicable		



**Project Justification**

THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

**Project Summary**

ALL WORK ASSOCIATED WITH FULL DEPTH RECLAMATION, AN ASPHALT OVERLAY, AND VARIOUS REHABILITATION TASKS. (I.E. PIPE LINING OR REPLACEMENT) SHOULDER RESTORATION

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	-	18,500	-	-	-	-
	-	-	-	-	18,500	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	18,500	-	-	-	-
	-	-	-	-	18,500	-	-	-	-



**Transportation**

Project Title: <b>DIKE ROAD PHASE II</b>		Start Date: <b>October 2006</b>
Project #: <b>00227028</b>	District(s): <b>District #2</b>	End Date: <b>November 2006</b>

**Project Location**  
From 528 FEET to TUSKAWILLA ROAD

**Project Description and Scope**  
FULL DEPTH RECLAMATION, ASPHALT OVERLAY, AND SHOULDER RESTORATION. (COLLECTOR)

**Project Duration**  
0 years 1 month

Project Phases and Status	Start	Finish
Construction	Oct-06	Nov-06
Not Yet Applicable		



**Project Justification**  
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

**Project Summary**  
ALL WORK ASSOCIATED WITH FULL DEPTH RECLAMATION, AN ASPHALT OVERLAY, AND VARIOUS REHABILITATION TASKS. (I.E. PIPE LINING OR REPLACEMENT) SHOULDER RESTORATION

TOTAL COST OF THE PROJECT ESTIMATED AT \$588,200.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	-	588,200	-	-	-	-
	-	-	-	-	588,200	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	588,200	-	-	-	-
	-	-	-	-	588,200	-	-	-	-



**Transportation**

Project Title: <b>CR 427A (27TH ST)</b>		Start Date: <b>February 2007</b>
Project #: <b>00227029</b>	District(s): <b>District #5</b>	End Date: <b>March 2007</b>

**Project Location**  
From SANFORD AVE to US 17-92

**Project Description and Scope**  
FULL DEPTH RECLAMATION, ASPHALT OVERLAY, AND SHOULDER RESTORATION. (COLLECTOR)

**Project Duration**  
0 years 1 month

Project Phases and Status	Start	Finish
Construction	Feb-07	Mar-07
Not Yet Applicable		



**Project Justification**  
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

**Project Summary**  
ALL WORK ASSOCIATED WITH FULL DEPTH RECLAMATION, AN ASPHALT OVERLAY, AND VARIOUS REHABILITATION TASKS. (I.E. PIPE LINING OR REPLACEMENT) SHOULDER RESTORATION

TOTAL COST OF THE PROJECT ESTIMATED AT \$131,500.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	-	131,500	-	-	-	-
	-	-	-	-	131,500	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	131,500	-	-	-	-
	-	-	-	-	131,500	-	-	-	-



**Transportation**

Project Title: <b>EAGLE CIRCLE</b>		Start Date: <b>November 2006</b>
Project #: <b>00227030</b>	District(s): <b>District #2</b>	End Date: <b>December 2006</b>

**Project Location**  
From EAGLE CIRCLE SOUTH to WILD FOX DRIVE EAST

**Project Description and Scope**  
FULL DEPTH RECLAMATION, ASPHALT OVERLAY, AND SHOULDER RESTORATION. (COLLECTOR)

**Project Duration**  
0 years 1 month

Project Phases and Status	Start	Finish
Construction	Nov-06	Dec-06
Not Yet Applicable		



**Project Justification**  
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

**Project Summary**  
ALL WORK ASSOCIATED WITH FULL DEPTH RECLAMATION, AN ASPHALT OVERLAY, AND VARIOUS REHABILITATION TASKS. (I.E. PIPE LINING OR REPLACEMENT) SHOULDER RESTORATION

TOTAL COST OF THE PROJECT ESTIMATED AT \$435,800.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	-	435,800	-	-	-	-
	-	-	-	-	435,800	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	435,800	-	-	-	-
	-	-	-	-	435,800	-	-	-	-



**Transportation**

Project Title: <b>ALOMA AVE AT RED BUG LAKE ROAD - PEDESTRIAN OVERPASS</b>		Start Date: <b>October 2007</b>
Project #: <b>00229204</b>	District(s): <b>District #1, District #2</b>	End Date: <b>March 2009</b>

**Project Location**

**Project Description and Scope**  
**CONSTRUCT A PEDESTRIAN OVERPASS OVER RED BUG LAKE RD AT ALOMA AVE TO IMPROVE PEDESTRIAN SAFETY**

**Project Duration**  
**1 years 7 months**

Project Phases and Status	Start	Finish
<b>Design</b>	<b>Oct-07</b>	<b>Mar-09</b>
Not Yet Applicable		
<b>Construction</b>	<b>Oct-07</b>	<b>Mar-09</b>
Not Yet Applicable		



**Project Justification**  
**THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8**

**Project Summary**  
**SITING AND FEASIBILITY STUDY TO BEGIN MAY 2006. DESIGN/BUILD CONTRACT MOVED TO FY 07/08 FOR CONSTRUCTION DUE TO FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM REVENUE SCHEDULE. SPLIT FUNDED WITH THE ALOMA AVENUE PEDESTRIAN OVERPASS AT RED BUG LAKE ROAD PROJECT.**

**TOTAL COST OF THE PROJECT ESTIMATED AT \$4,110,000.**

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	110,000	-	-	-	-	-
Construction In Progress	-	-	-	-	-	4,000,000	-	-	-
	-	-	-	110,000	-	4,000,000	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	110,000	-	1,950,000	-	-	-
Natural Lands/Trails 2001	-	-	-	-	-	2,050,000	-	-	-
	-	-	-	110,000	-	4,000,000	-	-	-



**Transportation**

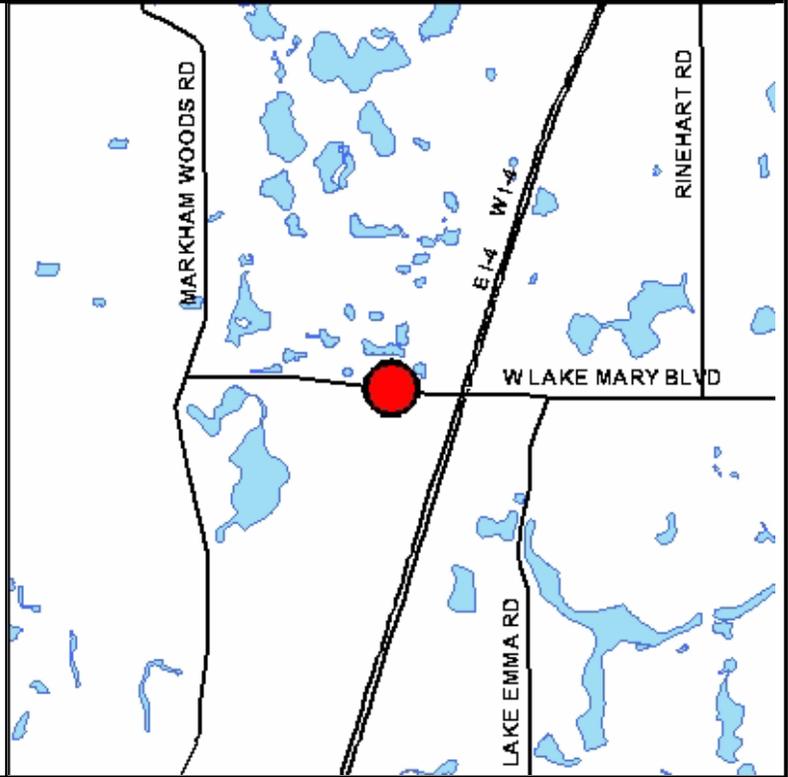
Project Title: <b>LAKE MARY BOULEVARD AT INTERNATIONAL PARKWAY OVERPASS</b>		Start Date: <b>February 2006</b>
Project #: <b>00229205</b>	District(s): <b>District #5</b>	End Date: <b>July 2009</b>

**Project Location**

**Project Description and Scope**  
CONSTRUCT A PEDESTRIAN OVERPASS OR UNDERPASS TO CROSS PEDESTRIANS SAFELY PAST THE INTERSECTION OF LAKE MARY BOULEVARD AT INTERNATIONAL PARKWAY

**Project Duration**  
3 years 5 months

Project Phases and Status	Start	Finish
<b>Design</b> In Progress/On Target	Feb-06	Jul-06
<b>Construction</b> Not Yet Applicable	Sep-07	Jul-09



**Project Justification**  
THIS PROJECT WILL ENHANCE SAFETY FOR PEDESTRIAN/BICYCLIST/TRAIL CROSSING OF THIS SECTION OF LAKE MARY BOULEVARD, A MAJOR COUNTY COLLECTOR, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

**Project Summary**  
A STUDY TO SELECT CROSSING TYPE AND LOCATION IS UNDERWAY. DESIGN OR DESIGN/BUILD ADVERTISEMENT WILL COMMENCE UPON SELECTION OF PREFERRED CROSSING

TOTAL COST OF THE PROJECT ESTIMATED AT \$4,000,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	38,635	4,000,000	-	-	-	-	-
	-	-	38,635	4,000,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	38,635	4,000,000	-	-	-	-	-
	-	-	38,635	4,000,000	-	-	-	-	-



**Transportation**

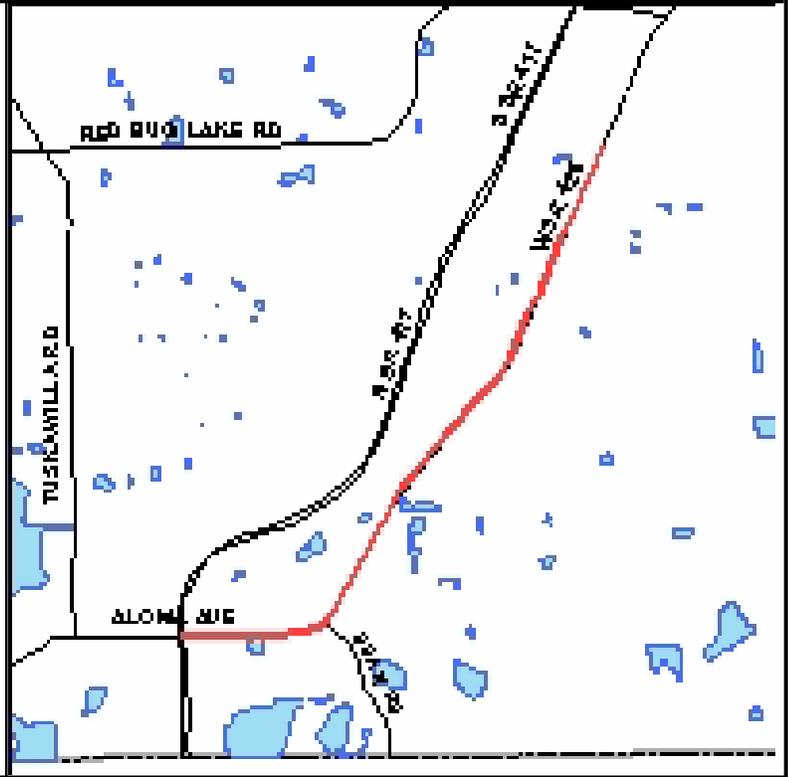
Project Title: <b>SR 426 - RED BUG LAKE ROAD TO SR 417 - LANDSCAPING</b>		Start Date: <b>February 2007</b>
Project #: <b>00229701</b>	District(s): <b>District #1</b>	End Date: <b>April 2007</b>

**Project Location**  
From SR 417 to RED BUG LAKE ROAD

**Project Description and Scope**  
DESIGN AND INSTALLATION OF LANDSCAPING ALONG THREE MILES OF SR 426.

**Project Duration**  
1 years 0 months

Project Phases and Status	Start	Finish
Construction	Feb-07	Apr-07
Not Yet Applicable		



**Project Justification**  
THIS PROJECT WILL PROVIDE AESTHETIC ENHANCEMENTS ON COUNTY PARCELS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 6.9, 12.1 & 12.5

**Project Summary**  
DESIGN TO BE COMPLETED BY COUNTY STAFF. INSTALLATION IS ANTICIPATED TO BEGIN IN SPRING 2007. THERE IS A JOINT PARTICIPATION AGREEMENT WITH FLORIDA DEPARTMENT OF TRANSPORTATION FOR THIS PROJECT. DISCUSSION IS UNDERWAY REGARDING THE COMPLETION OF THE PROJECT AND AGREEMENT EXPIRATION DATE.

TOTAL COST OF THE PROJECT ESTIMATED AT \$250,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	156	-	-	249,844	-	-	-	-	-
	156	-	-	249,844	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Transportation Trust Fund	156	-	-	249,844	-	-	-	-	-
	156	-	-	249,844	-	-	-	-	-



**Transportation**

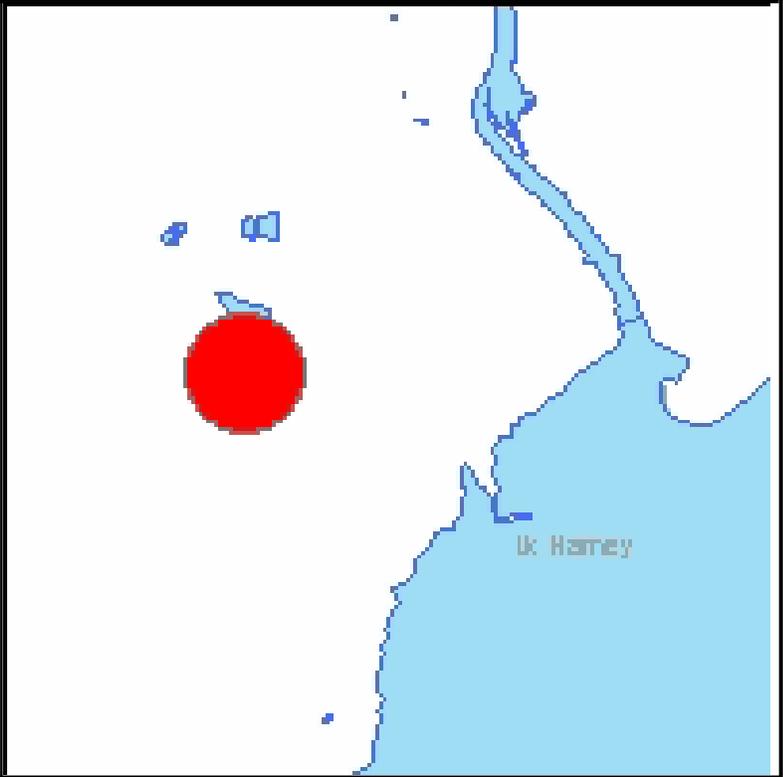
Project Title: <b>Supplemental Roads - Group I</b>		Start Date: <b>May 2006</b>
Project #: <b>00247601</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date: <b>March 2007</b>

**Project Location**  
From CADILLAC ST to DEAD END

**Project Description and Scope**  
LENGTH OF PROJECT IS 0.09 MILES IN DISTRICT 5. WORK ASSOCIATED WITH THE APPLICATION OF AN ALTERNATIVE SURFACE TREATMENT (DRAINAGE IMPROVEMENTS, BASE RECONSTRUCTION, AND ASPHALT PAVING)

**Project Duration**  
0 years 10 months

Project Phases and Status	Start	Finish
<b>Design</b>	<b>May-06</b>	<b>Jul-06</b>
In Progress/On Target		
<b>Construction</b>	<b>Oct-06</b>	<b>Mar-07</b>
In Progress/On Target		



**Project Justification**  
THIS PROJECT WILL PAVE A DIRT ROADWAY WHICH WILL HELP ADDRESS PUBLIC HEALTH, SAFETY AND ENVIRONMENTAL ISSUES. IT WILL ALSO IMPROVE EFFICIENCY FOR COUNTY OPERATIONS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 12.1, CIE 1.8 & 1.9

**Project Summary**  
ORIGINALLY PLANNED TO PAVE DIRT ROAD IN FY 2005/06. PROJECT WILL NOT BE COMPLETED IN FY 2005/06. ANTICIPATING INCREASE IN COST DUE TO STARTING PROJECT LATER THAN ANTICIPATED.

TOTAL COST OF THE PROJECT ESTIMATED AT \$1,700,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	133,580	200,000	-	-	-	-	-
Roads	-	-	-	850,000	550,000	100,000	-	-	-
	-	-	133,580	1,050,000	550,000	100,000	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	133,580	1,050,000	550,000	100,000	-	-	-
	-	-	133,580	1,050,000	550,000	100,000	-	-	-



**Transportation**

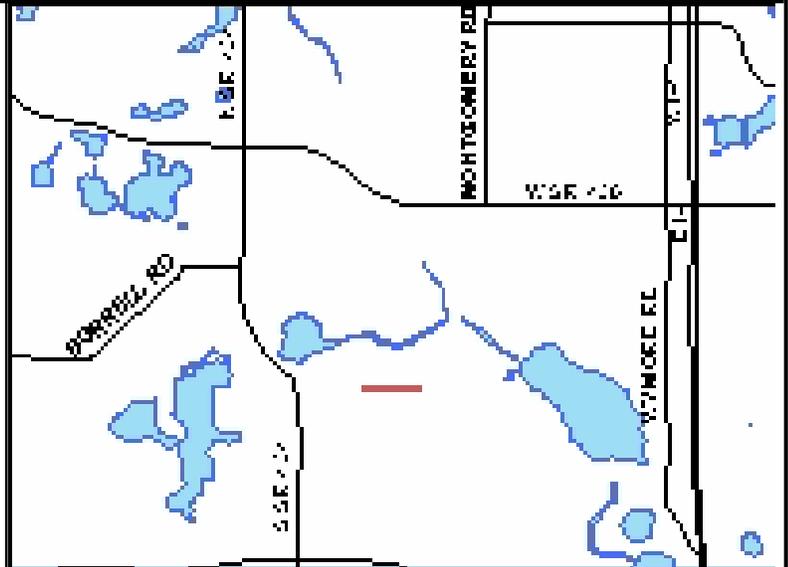
Project Title: <b>OAKLANDO DRIVE</b>		Start Date:
Project #: <b>00247701</b>	District(s): <b>District #3</b>	End Date:

**Project Location**  
From MATHEWS ROAD to NORTHWESTERN AVENUE

**Project Description and Scope**  
PROJECT LENGTH IS 0.24 MILES. WORK ASSOCIATED WITH THE APPLICATION OF AN ALTERNATIVE SURFACE TREATMENT (DRAINAGE IMPROVEMENTS, BASE RECONSTRUCTION, AND ASPHALT PAVING)

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> On Hold - Awaiting Right of Way Donation		
<b>Right Of Way</b> On Hold - Awaiting Right of Way Donation		
<b>Construction</b> On Hold - Awaiting Right of Way Donation		



**Project Justification**  
THIS PROJECT WILL PAVE A DIRT ROAD WHICH WILL HELP ADDRESS PUBLIC HEALTH, SAFETY AND ENVIRONMENTAL ISSUES. IT WILL ALSO IMPROVE EFFICIENCY FOR COUNTY OPERATIONS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 12.1, CIE 1.8 & 1.9

**Project Summary**  
ORIGINALLY PLANNED TO PAVE DIRT ROAD IN FY 2005/06. ADDITIONAL RIGHT OF WAY NEEDED BEFORE DESIGN AND CONSTRUCTION PROCESS CAN BEGIN.

TOTAL COST OF THE PROJECT ESTIMATED AT \$70,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	20,000	-	-	-	-	-
Roads	-	-	-	50,000	-	-	-	-	-
	-	-	-	70,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	70,000	-	-	-	-	-
	-	-	-	70,000	-	-	-	-	-



Transportation

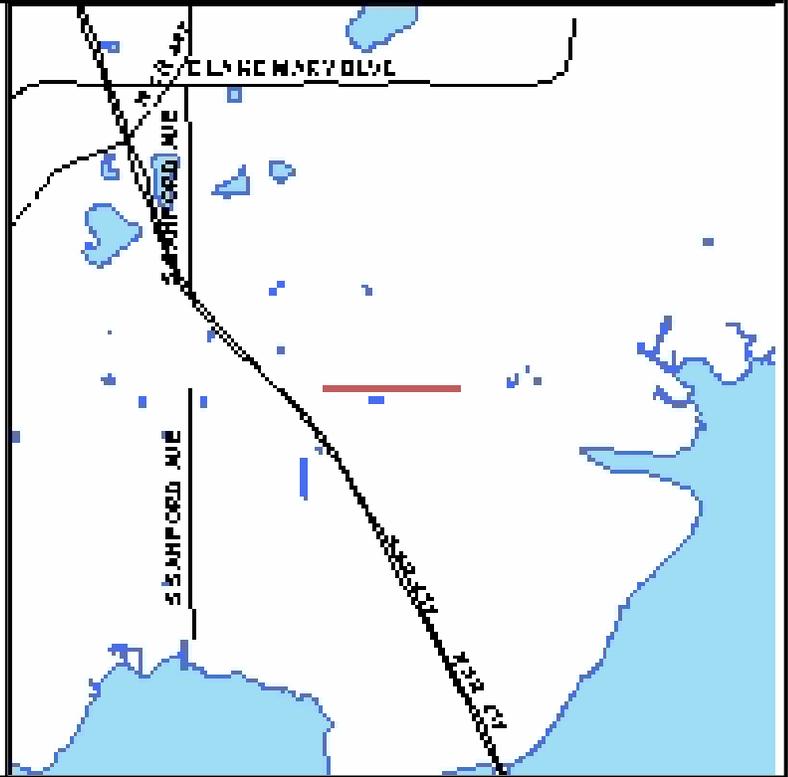
Project Title: <b>OAKWAY</b>		Start Date: <b>October 2004</b>
Project #: <b>00247702</b>	District(s): <b>District #5</b>	End Date: <b>July 2006</b>

**Project Location**  
From MELLONVILLE AVENUE to EAST 3060 FEET

**Project Description and Scope**  
PROJECT LENGTH IS 0.58 MILES. WORK ASSOCIATED WITH THE APPLICATION OF AN ALTERNATIVE SURFACE TREATMENT (DRAINAGE IMPROVEMENTS, BASE RECONSTRUCTION, AND ASPHALT PAVING)

**Project Duration**  
1 years 9 months

Project Phases and Status	Start	Finish
<b>Right Of Way</b> Donated	Oct-04	Jun-05
<b>Construction</b> In Progress w/ Schedule Delays/Compressions	Jun-06	Jul-06



**Project Justification**  
THIS PROJECT WILL PAVE A DIRT ROADWAY WHICH WILL HELP ADDRESS PUBLIC HEALTH, SAFETY AND ENVIRONMENTAL ISSUES. IT WILL ALSO IMPROVE EFFICIENCY FOR COUNTY OPERATIONS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 12.1, CIE 1.8 & 1.9

**Project Summary**  
COMPLETED

TOTAL COST OF THE PROJECT ESTIMATED AT \$102,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	102,000	-	-	-	-	-
	-	-	-	102,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	102,000	-	-	-	-	-
	-	-	-	102,000	-	-	-	-	-



**Transportation**

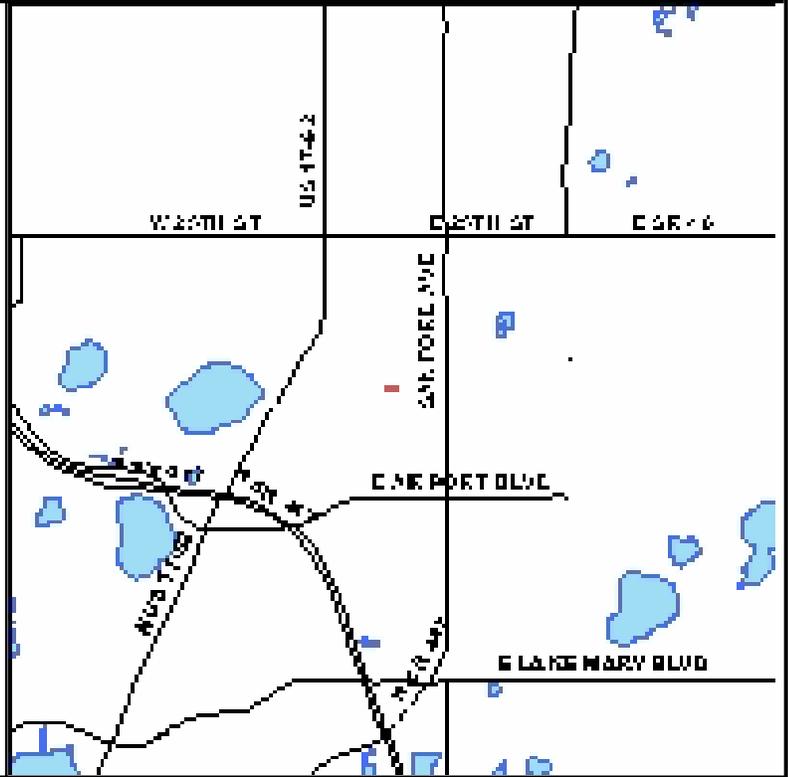
Project Title: <b>28TH STREET</b>		Start Date:
Project #: <b>00247703</b>	District(s): <b>District #5</b>	End Date:

**Project Location**  
From SOUTH PARK AVENUE to SOUTH OAK AVENUE

**Project Description and Scope**  
PROJECT LENGTH IS 0.06 MILES. WORK ASSOCIATED WITH THE APPLICATION OF AN ALTERNATIVE SURFACE TREATMENT (DRAINAGE IMPROVEMENTS, BASE RECONSTRUCTION, AND ASPHALT PAVING)

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> On Hold - Awaiting Right of Way Donation		
<b>Right Of Way</b> On Hold - Awaiting Right of Way Donation		
<b>Construction</b> On Hold - Awaiting Right of Way Donation		



**Project Justification**  
THIS PROJECT WILL PAVE A DIRT ROADWAY WHICH WILL HELP ADDRESS PUBLIC HEALTH, SAFETY AND ENVIRONMENTAL ISSUES. IT WILL ALSO IMPROVE EFFICIENCY FOR COUNTY OPERATIONS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 12.1, CIE 1.8 & 1.9

**Project Summary**  
ORIGINALLY PLANNED TO PAVE DIRT ROAD IN FY 2005/06. ADDITIONAL RIGHT OF WAY NEEDED.

TOTAL COST OF THE PROJECT ESTIMATED AT \$37,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	20,000	-	-	-	-	-
Roads	-	-	-	17,000	-	-	-	-	-
	-	-	-	37,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	37,000	-	-	-	-	-
	-	-	-	37,000	-	-	-	-	-



**Transportation**

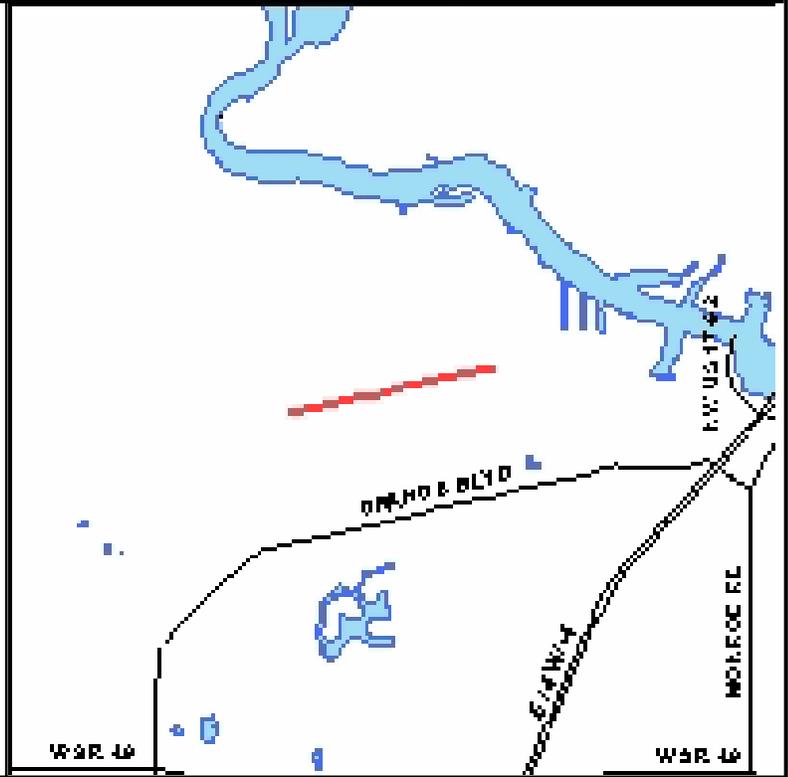
Project Title: <b>MICHIGAN AVENUE</b>		Start Date:
Project #: <b>00247704</b>	District(s): <b>District #5</b>	End Date:

**Project Location**  
From NEW YORK STREET to NORTH OREGON STREET

**Project Description and Scope**  
PROJECT LENGTH IS 0.83 MILES. WORK ASSOCIATED WITH THE APPLICATION OF AN ALTERNATIVE SURFACE TREATMENT (DRAINAGE IMPROVEMENTS, BASE RECONSTRUCTION, AND ASPHALT PAVING)

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> On Hold - Awaiting Right of Way Donation		
<b>Right Of Way</b> On Hold - Awaiting Right of Way Donation		
<b>Construction</b> On Hold - Awaiting Right of Way Donation		



**Project Justification**  
THIS PROJECT WILL PAVE A DIRT ROADWAY WHICH WILL HELP ADDRESS PUBLIC HEALTH, SAFETY AND ENVIRONMENTAL ISSUES. IT WILL ALSO IMPROVE EFFICIENCY FOR COUNTY OPERATIONS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 12.1, CIE 1.8 & 1.9

**Project Summary**  
PAVE DIRT ROAD. ADDITIONAL RIGHT OF WAY NEEDED BEFORE DESIGN AND CONSTRUCTION PROCESS CAN START

TOTAL COST OF THE PROJECT ESTIMATED AT \$171,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	-	20,000	-	-	-	-	-
Roads	-	-	-	151,000	-	-	-	-	-
	-	-	-	171,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	171,000	-	-	-	-	-
	-	-	-	171,000	-	-	-	-	-



**Transportation**

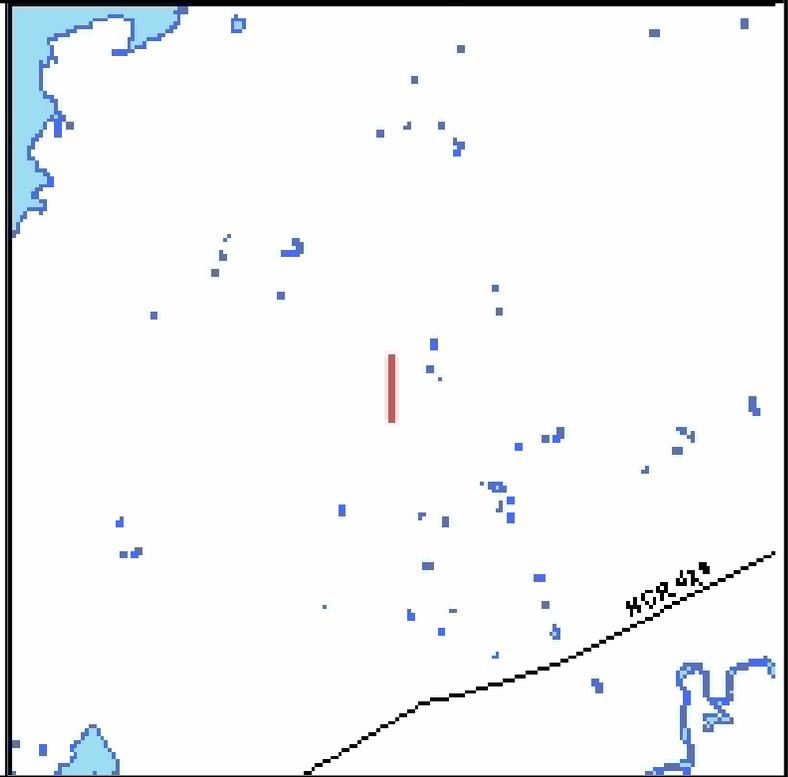
Project Title: <b>ORANGE STREET</b>		Start Date:
Project #: <b>00247705</b>	District(s): <b>District #2</b>	End Date:

**Project Location**  
From HOWARD AVENUE to HOUSE ADDRESS 2290

**Project Description and Scope**  
PROJECT LENGTH IS 0.28 MILES. WORK ASSOCIATED WITH THE APPLICATION OF AN ALTERNATIVE SURFACE TREATMENT (DRAINAGE IMPROVEMENTS, BASE RECONSTRUCTION, AND ASPHALT PAVING)

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> On Hold - Awaiting Right of Way Donation		
<b>Right Of Way</b> On Hold - Awaiting Right of Way Donation		
<b>Construction</b> On Hold - Awaiting Right of Way Donation		



**Project Justification**  
THIS PROJECT WILL PAVE A DIRT ROADWAY WHICH WILL HELP ADDRESS PUBLIC HEALTH, SAFETY AND ENVIRONMENTAL ISSUES. IT WILL ALSO IMPROVE EFFICIENCY FOR COUNTY OPERATIONS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 12.1, CIE 1.8 & 1.9

**Project Summary**  
ORIGINALLY PLANNED TO PAVE DIRT ROAD IN FY 2005/06. ADDITIONAL RIGHT OF WAY IS NEEDED BEFORE DESIGN AND CONSTRUCTION PHASES CAN BEGIN.

TOTAL COST OF THE PROJECT ESTIMATED AT \$56,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	56,000	-	-	-	-	-
	-	-	-	56,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	56,000	-	-	-	-	-
	-	-	-	56,000	-	-	-	-	-



**Transportation**

Project Title: <b>MAGNOLIA AVENUE</b>		Start Date: <b>July 2006</b>
Project #: <b>00247706</b>	District(s): <b>District #5</b>	End Date: <b>April 2007</b>

**Project Location**  
From 27TH STREET to SOUTH TO PAVEMENT

**Project Description and Scope**  
PROJECT LENGTH IS 0.26 MILES. WORK ASSOCIATED WITH THE APPLICATION OF AN ALTERNATIVE SURFACE TREATMENT (DRAINAGE IMPROVEMENTS, BASE RECONSTRUCTION, AND ASPHALT PAVING)

**Project Duration**  
0 years 10 months

Project Phases and Status	Start	Finish
<b>Right Of Way</b>	<b>Jul-06</b>	<b>Oct-06</b>
In Progress w/ Schedule Delays/Compressions		
<b>Construction</b>	<b>Sep-06</b>	<b>Apr-07</b>
In Progress w/ Schedule Delays/Compressions		



**Project Justification**  
THIS PROJECT WILL PAVE A DIRT ROADWAY WHICH WILL HELP ADDRESS PUBLIC HEALTH, SAFETY AND ENVIRONMENTAL ISSUES. IT WILL ALSO IMPROVE EFFICIENCY FOR COUNTY OPERATIONS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 12.1, CIE 1.8 & 1.9

**Project Summary**  
RIGHT OF WAY DONATED. QUICK CLAIM DEEDS ARE BEING PROCESSED SO PROJECT CAN BEGIN JULY 2006

TOTAL COST OF THE PROJECT ESTIMATED AT \$130,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	-	130,000	-	-	-	-
	-	-	-	-	130,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	-	130,000	-	-	-	-
	-	-	-	-	130,000	-	-	-	-



Transportation

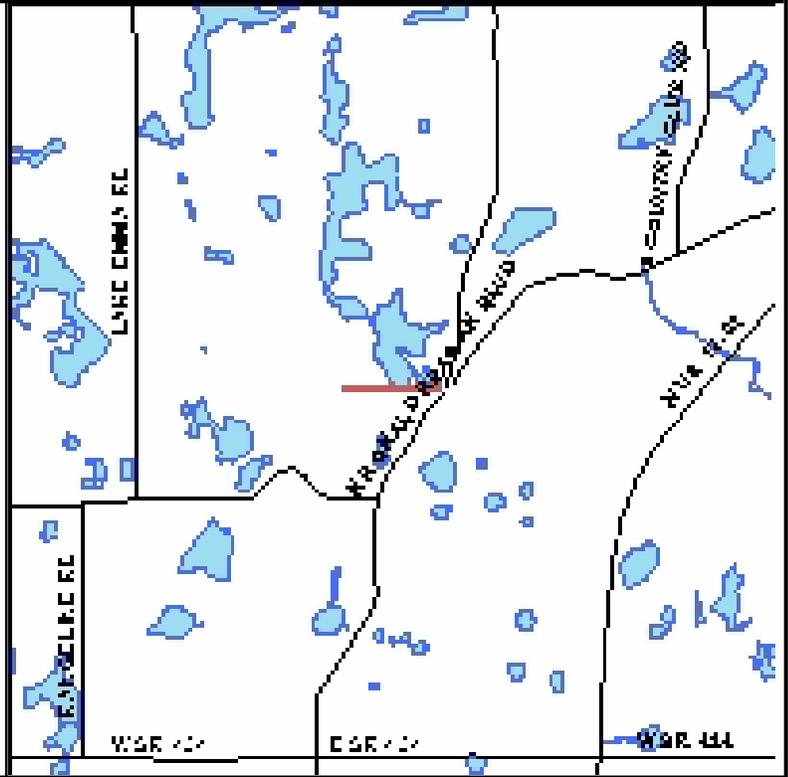
Project Title: <b>BAY MEADOW ROAD</b>		Start Date: <b>June 2006</b>
Project #: <b>00247707</b>	District(s): <b>District #4</b>	End Date: <b>September 2006</b>

**Project Location**  
From CR 427 to DEAD END

**Project Description and Scope**  
PROJECT LENGTH IS 0.35 MILES. WORK ASSOCIATED WITH THE APPLICATION OF AN ALTERNATIVE SURFACE TREATMENT (DRAINAGE IMPROVEMENTS, BASE RECONSTRUCTION, AND ASPHALT PAVING)

**Project Duration**  
0 years 3 months

Project Phases and Status	Start	Finish
Construction	Jun-06	Sep-06
In Progress w/ Schedule Delays/Compressions		



**Project Justification**  
THIS PROJECT WILL PAVE A DIRT ROADWAY WHICH WILL HELP ADDRESS PUBLIC HEALTH, SAFETY AND ENVIRONMENTAL ISSUES. IT WILL ALSO IMPROVE EFFICIENCY FOR COUNTY OPERATIONS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 12.1, CIE 1.8 & 1.9

**Project Summary**  
PAVE DIRT ROAD IN FY 2005/06

TOTAL COST OF THE PROJECT ESTIMATED AT \$125,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	25,989	125,000	-	-	-	-	-
	-	-	25,989	125,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	25,989	125,000	-	-	-	-	-
	-	-	25,989	125,000	-	-	-	-	-



**Transportation**

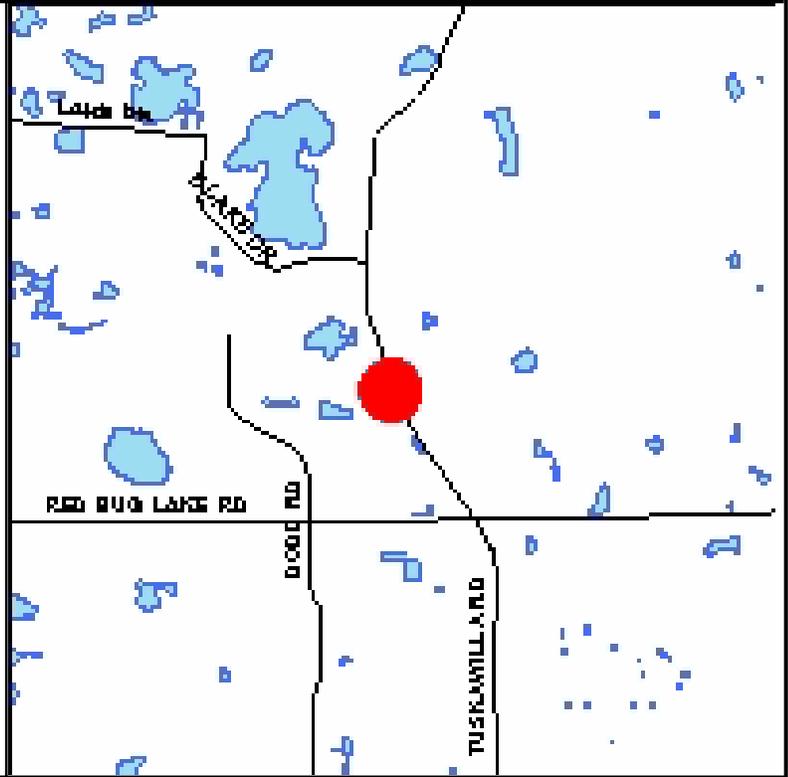
Project Title: <b>TUSKAWILLA IRRIGATION RETROFIT/STORMWATER REUSE/FEASIBILITY</b>		Start Date: <b>August 2005</b>
Project #: <b>00250001</b>	District(s): <b>District #1, District #2</b>	End Date: <b>March 2006</b>

**Project Location**  
From RED BUG LAKE ROAD to ALOMA AVENUE

**Project Description and Scope**  
IRRIGATION OF MEDIANS USING STORMWATER

**Project Duration**  
0 year 8 months

Project Phases and Status	Start	Finish
<b>Construction</b> On Hold		
<b>Design</b> In Progress w/ Schedule Delays/Compressions	Aug-05	Mar-06



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6 & 6.1

**Project Summary**  
FEASIBILITY STUDY COMPLETE. DETERMINED THAT PROJECT WAS TOO EXPENSIVE. PROJECT ON HOLD. REPORT SENT TO SUZY. GOLDMAN MAY 1, 2006.

TOTAL COST OF THE PROJECT ESTIMATED AT \$400,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	9,305	1,959	190,695	-	-	-	-	-
Roads	-	-	-	200,000	-	-	-	-	-
	-	9,305	1,959	390,695	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure Tax Fund	-	9,305	1,959	390,695	-	-	-	-	-
	-	9,305	1,959	390,695	-	-	-	-	-



Transportation

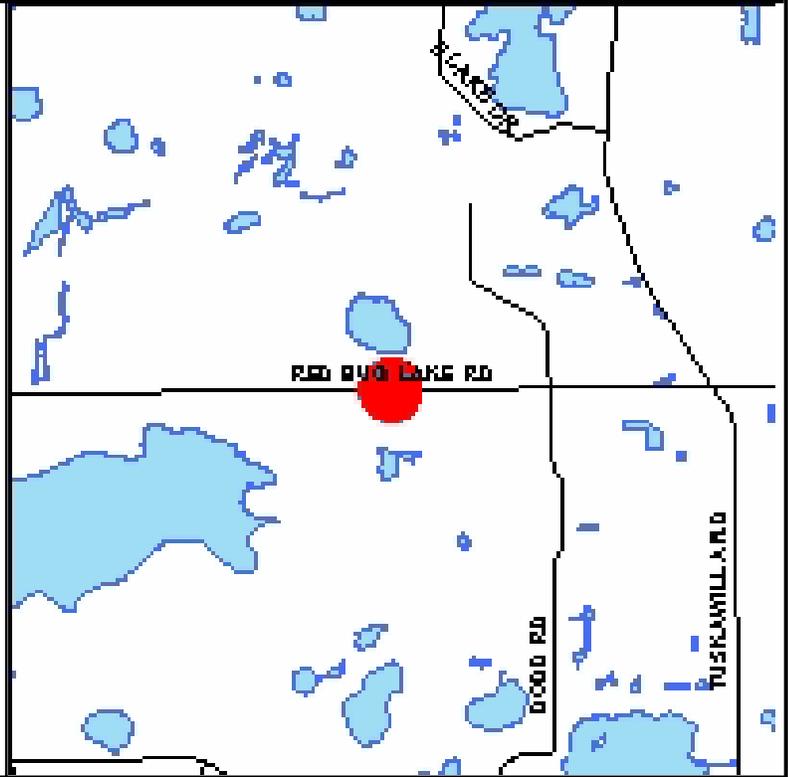
Project Title: <b>RED BUG IRRIGATION RETROFIT/STORMWATER REUSE</b>		Start Date: <b>August 2005</b>
Project #: <b>00250101</b>	District(s): <b>District #1, District #2</b>	End Date: <b>March 2006</b>

**Project Location**  
From SR 436 to TUSKAWILLA ROAD

**Project Description and Scope**  
IRRIGATION OF MEDIANS USING STORMWATER SOURCES

**Project Duration**  
0 year 8 months

Project Phases and Status	Start	Finish
<b>Construction</b> On Hold		
<b>Design</b> In Progress w/ Schedule Delays/Compressions	Aug-05	Mar-06



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6 & 6.1

**Project Summary**  
FEASIBILITY STUDY COMPLETE. DETERMINED TO BE TOO EXPENSIVE. REPORT SENT TO SUZY GOLDMAN ON MAY 1, 2006. PROJECT ON HOLD.

TOTAL COST OF THE PROJECT ESTIMATED AT \$400,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	13,222	200,000	-	-	-	-	-
Roads	-	-	-	200,000	-	-	-	-	-
	-	-	13,222	400,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure Tax Fund	-	-	13,222	400,000	-	-	-	-	-
	-	-	13,222	400,000	-	-	-	-	-



**Transportation**

Project Title: <b>SR 46 GATEWAY SIDEWALK - JPP</b>		Start Date: <b>May 2006</b>
Project #: <b>00255801</b>	District(s): <b>District #5</b>	End Date: <b>October 2008</b>

**Project Location**  
RINHEART ROAD to AIRPORT BOULEVARD

**Project Description and Scope**  
DESIGN AND CONSTRUCT SIDEWALKS ALONG TWO MILES OF SR 46 IN SANFORD. INCLUDES 10 FOOT WIDE SIDEWALK ALONG THE NORTH SIDE OF SR 46 AND 5 FOOT WIDE SIDEWALK ALONG SOUTH SIDE. THIS IS A FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROJECT WITH REIMBURSEMENT FOR DESIGN AND CONSTRUCTION.

**Project Duration**  
2 years 5 months

Project Phases and Status	Start	Finish
<b>Design</b> Not Yet Applicable	May-06	Apr-07
<b>Construction</b> Not Yet Applicable	Oct-07	Oct-08



**Project Justification**  
THIS PROJECT WILL PROVIDE PEDESTRIAN ACCESS, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

**Project Summary**  
COORDINATION WITH FLORIDA DEPARTMENT OF TRANSPORTATION REGARDING DESIGN SCOPE OF SERVICES IS UNDER WAY. RIGHT OF WAY HAS BEEN LOCATED AND REVIEWED BY COUNTY AND FLORIDA DEPARTMENT OF TRANSPORTATION STAFF. COUNTY STAFF TO REVIEW COSTS WITH FLORIDA DEPARTMENT OF TRANSPORTATION AND ADVERTISE FOR DESIGN SERVICES JUNE 2006.

TOTAL COST OF THE PROJECT ESTIMATED AT \$2,600,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	400,000	400,000	-	-	-	-	-
Roads	-	-	-	-	2,200,000	-	-	-	-
	-	-	400,000	400,000	2,200,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	400,000	400,000	2,200,000	-	-	-	-
	-	-	400,000	400,000	2,200,000	-	-	-	-



Transportation

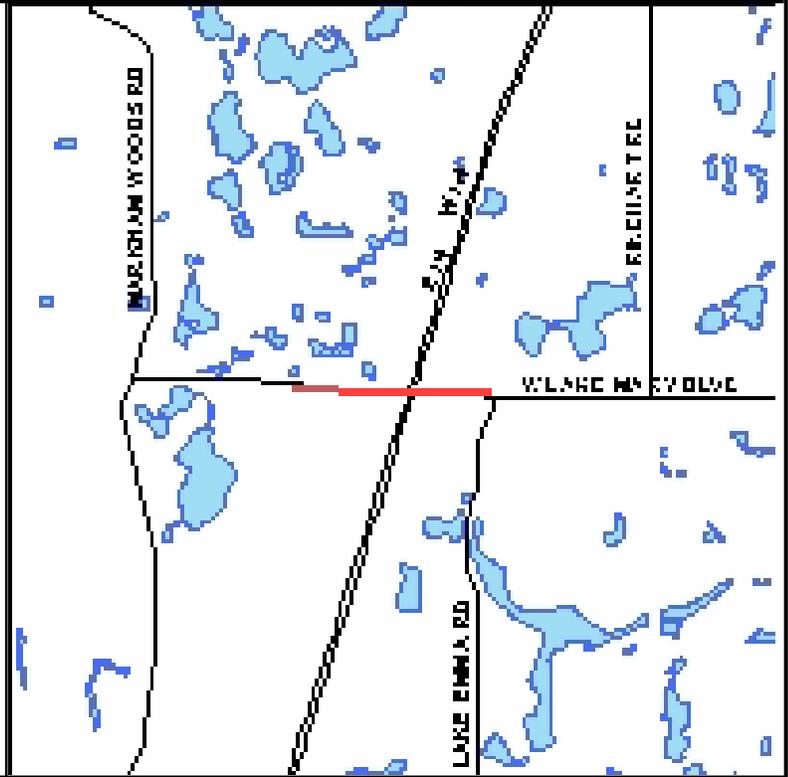
Project Title: LAKE MARY CORRIDOR SAFETY & CAPACITY IMPROVEMENTS		Start Date: December 2005
Project #: 00255901	District(s): District #5	End Date: September 2006

**Project Location**  
From LAKE EMMA ROAD to HEATHROW BOULEVARD

**Project Description and Scope**  
SIDEWALK AT LAKE MARY BOULEVARD AND I-4 (RAMP RE-MARKING PROJECT)

**Project Duration**  
0 years 9 months

Project Phases and Status	Start	Finish
<b>Design</b>	Dec-05	Jun-06
In Progress/On Target		
<b>Construction</b>	May-06	Sep-06
In Progress/On Target		



**Project Justification**  
THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION AT INTERSECTION, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

**Project Summary**  
CONCEPTUAL REVIEW WITH CONSULTANT COMPLETED AND A CONCEPT HAS BEEN PRELIMINARILY CHOSEN FOR FURTHER REVIEW

TOTAL COST OF THE PROJECT ESTIMATED AT \$250,000.

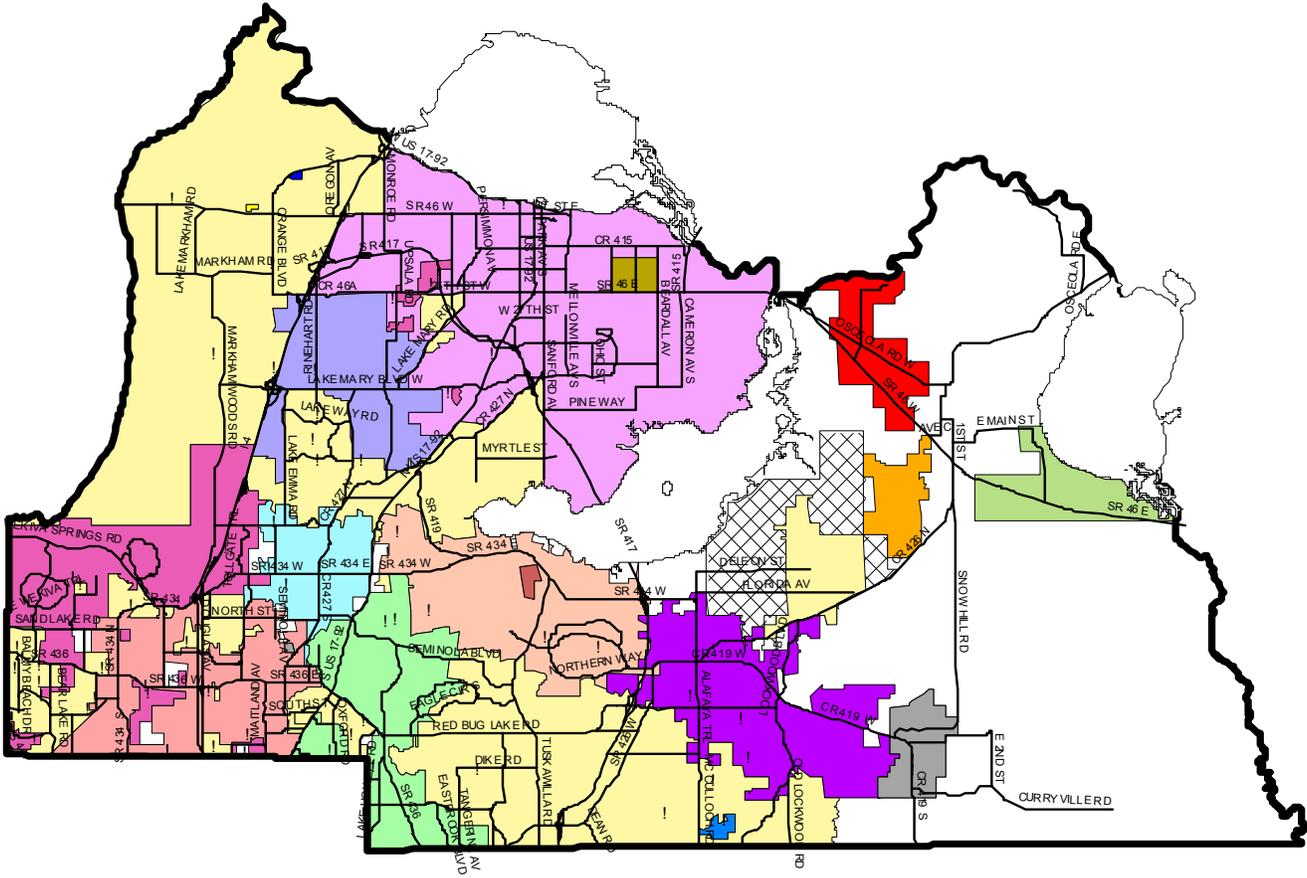
Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	-	-	39,348	40,000	-	-	-	-	-
Roads	-	-	85,722	210,000	-	-	-	-	-
	-	-	125,069	250,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	125,069	250,000	-	-	-	-	-
	-	-	125,069	250,000	-	-	-	-	-

# SEMINOLE COUNTY GOVERNMENT

## ADOPTED POTABLE WATER SERVICE AREAS



### LEGEND

	CITY OF ALTAMONTE SPRINGS		AQUA UTILITIES, FL INC.		SPRING HAMMOCK M.H. PARK
	CITY OF CASSELBERRY		LAKE HARNEY WATER ASSOC.		TOWN & COUNTRY R.V. RESORT
	CITY OF LAKE MARY		MIDWAY CANAAN UTILITIES		TUSKAWILLA TRAILS
	CITY OF LONGWOOD		MULLET LAKE WATER ASSOC.		TWELVE OAKS CAMPGROUND
	CITY OF OVIEDO		PALM VALLEY ASSOC.		UTILITIES INC.
	CITY OF SANFORD		SEMINOLE COUNTY UTILITIES		BLACK HAMMOCK EXPANSION
	CITY OF WINTER SPRINGS		SEMINOLE WOODS		WATER TREATMENT PLANTS



**Seminole County Government  
CIP Element Expenditure Summary by Fund**

<b>CIP Element</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Actual</b>	<b>FY 2006 YTD</b>	<b>FY 2006 Amended</b>	<b>FY 2007 Requested</b>	<b>FY 2008 Requested</b>	<b>FY 2009 Requested</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>
<b><u>40100 Water And Sewer Fund</u></b>									
<b>Potable Water</b>									
Construction In Progress	4,084,819	2,702,539	3,946,426	7,610,404	46,989,116	55,171,053	30,994,643	25,707,825	26,493,737
Equipment	-	200,854	51,621	-	-	-	-	-	-
Equipment >\$4999	-	-	-	-	522,925	1,566,547	834,636	1,057,738	773,125
Potable Water Total	4,084,819	2,903,393	3,998,047	7,610,404	47,512,041	56,737,600	31,829,279	26,765,563	27,266,862
Fund 40100 Total	4,084,819	2,903,393	3,998,047	7,610,404	47,512,041	56,737,600	31,829,279	26,765,563	27,266,862
<b><u>40102 Connection Fees-Water</u></b>									
<b>Potable Water</b>									
Construction In Progress	1,582,936	3,159,547	901,944	4,854,425	-	1,519,977	706,136	3,750,747	830,859
Land	-	114,404	6,522	11,283	-	-	-	-	-
Potable Water Total	1,582,936	3,273,951	908,466	4,865,708	-	1,519,977	706,136	3,750,747	830,859
Fund 40102 Total	1,582,936	3,273,951	908,466	4,865,708	-	1,519,977	706,136	3,750,747	830,859
<b><u>40103 Connection Fees-Sewer</u></b>									
<b>Potable Water</b>									
Construction In Progress	116,034	12,765	97,456	464,456	202,703	-	-	-	-
Potable Water Total	116,034	12,765	97,456	464,456	202,703	-	-	-	-
Fund 40103 Total	116,034	12,765	97,456	464,456	202,703	-	-	-	-
<b><u>40104 Debt Proceeds Series 1999</u></b>									
<b>Potable Water</b>									
Construction In Progress	-	-	-	343,361	-	-	-	-	-
Potable Water Total	-	-	-	343,361	-	-	-	-	-
Fund 40104 Total	-	-	-	343,361	-	-	-	-	-
Countywide Total	5,783,789	6,190,109	5,003,970	13,283,929	47,714,744	58,257,577	32,535,415	30,516,310	28,097,721

**Note:**

*Project estimates reflected are as of June 2, 2006.*

*Negative amounts reflected in the FY 2004 Actuals Column are accounting adjustments that were made to correct prior year expenditures, while amounts reflected in the FY 2006 YTD Column are accounting adjustments that were made to reclassify amounts to Other Infrastructures.*



Potable Water

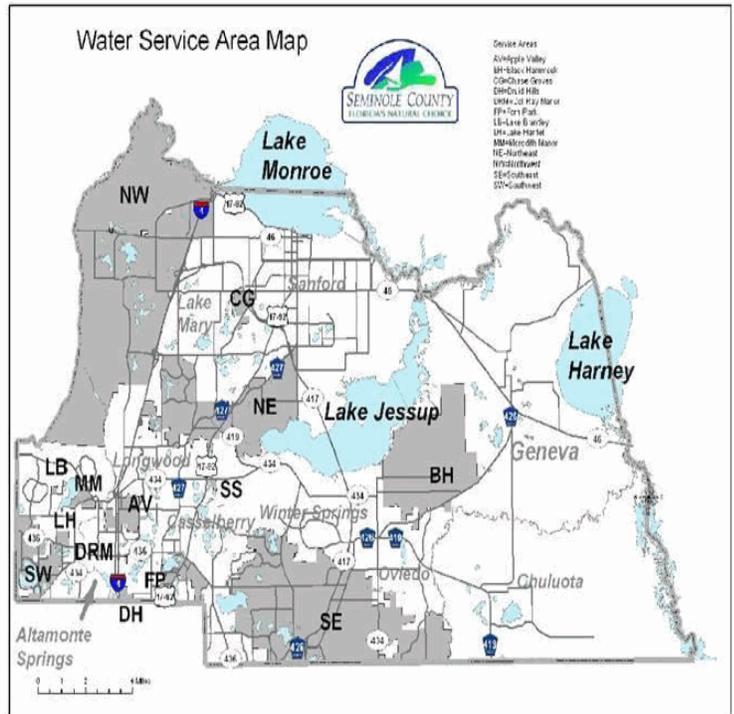
Project Title: <b>Oversizings and Extensions</b>		Start Date:
Project #: <b>00021701</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date:

**Project Location**  
Countywide

**Project Description and Scope**  
To oversize and/or extend as necessary, water mains that are developer constructed to accommodate Master Plan requirements. Design and construction reimbursements to developer are via an amendment to the sewer utility agreement.

**Project Duration**  
Ongoing

Project Phases and Status	Start	Finish
N/A		
Lake Jesup Woods - In Progress		
Regency Estates Ph 2 - In Progress		
Copper Chase Townhomes - In Progress		
Cub Cove Municipal Services Benefit Unit - In Progress		
This project provides funding on an annual (fiscal year) basis.		



**Project Justification**  
This project is necessary to oversize and/or extend as necessary, potable water mains that are developer constructed to accommodate the County's Utility Master Plan Requirements.

**Project Summary**  
1997 the Board established an ordinance to partner with developers to oversize/extend water lines throughout the Seminole County to accommodate the County's Utility Master Plan Requirements.

Estimated total cost for oversizing developer lines from FY 2006/07 to FY 2010/11 is \$ 8.4 million.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	29,373	-	239,397	250,000	411,784	1,711,631	1,953,450	2,051,156	2,261,399
Imprmnts Other Than Bldgs	-	-	(445,639)	-	-	-	-	-	-
Other Infrastructure	-	-	445,639	-	-	-	-	-	-
	29,373	-	239,397	250,000	411,784	1,711,631	1,953,450	2,051,156	2,261,399

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Connection Fees-Sewer	-	-	-	-	202,703	-	-	-	-
Water And Sewer Fund	29,373	-	239,397	250,000	209,081	1,711,631	1,953,450	2,051,156	2,261,399
	29,373	-	239,397	250,000	411,784	1,711,631	1,953,450	2,051,156	2,261,399





Potable Water

Project Title: <b>Dodd Road Potable Water Main Replacement</b>		Start Date:
Project #: <b>00063701</b>	District(s): <b>District #1</b>	End Date:

**Project Location**  
Southeast Service Area

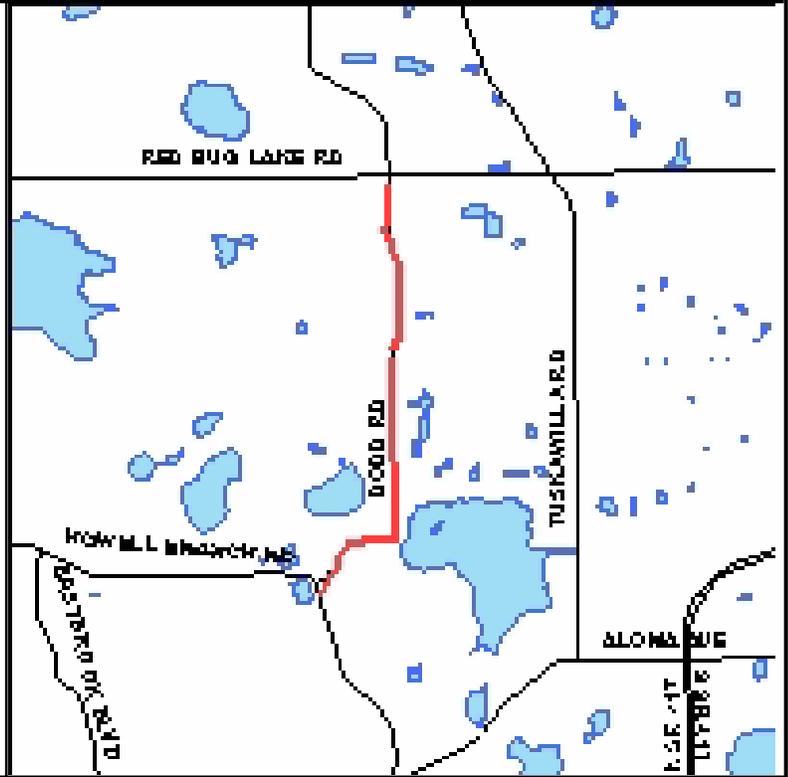
**Project Description and Scope**  
On Dodd Road relocate and upsize 3,819 linear feet of 30 inch water main, 5,155 linear feet of 24 inch water main and 9,012 linear feet of 8 inch force main from Red Bug Lake Road to Howell Branch Road due to roadway widening project.

**Project Duration**  
Two Years

**Project Phases and Status**

	Start	Finish
N/A		

The construction elements of this project were completed in fiscal year 05-06. Remaining funds are necessary to complete as-builts drawings and archive/close project.



**Project Justification**  
This project was necessitated by the County's widening of Dodd Road. The existing water mains within the Dodd Road right-of-way were relocated and upsized to accommodate the road widening. Water main sizes were increased in accordance with the Utility Master Plan.

**Project Summary**

	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
<b>Project Expenditures</b>									
Construction In Progress	1,229,557	249,179	15,614	30,383	-	-	-	-	-
	1,229,557	249,179	15,614	30,383	-	-	-	-	-
<b>Project Funding</b>									
Debt Proceeds Series 1999	-	1,506	(512)	-	-	-	-	-	-
Water And Sewer Fund	1,229,557	247,673	16,126	30,383	-	-	-	-	-
	1,229,557	249,179	15,614	30,383	-	-	-	-	-



Potable Water

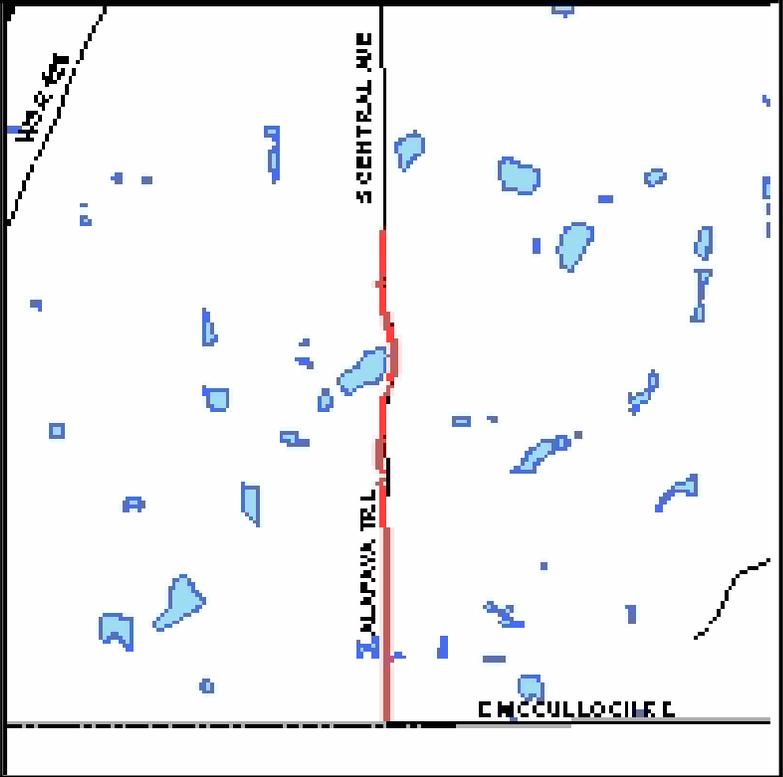
Project Title: <b>0643-01 SR 434 POTABLE WATER MAIN REPLACEMENT</b>		Start Date:
Project #: <b>00064301</b>	District(s): <b>District #1</b>	End Date:

**Project Location**  
Southeast Service Area

**Project Description and Scope**  
Relocate existing utilities during the Florida Department of Transportation road reconstruction. The utilities will be constructed by the Florida Department of Transportation contractor through an agreement between Florida Department of Transportation and Seminole County.

**Project Duration**  
2003-2005

Project Phases and Status	Start	Finish
N/A		
Project Completed, all lines in service.		



**Project Justification**  
This project was necessary to relocate existing utility lines within the State Road 434 right-of-way to accommodate the Florida Department of Transportation road widening project.

**Project Summary**  
Utility construction was initiated in 2002 and substantially complete in 2004. Record drawings were completed in 2005. Awaiting final contract closeout by the Florida Department of Transportation.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	414,537	48,805	-	-	-	-	-	-	-
Imprmnts Other Than Bldgs	-	-	(3,523,088)	-	-	-	-	-	-
Other Infrastructure	-	-	3,523,088	-	-	-	-	-	-
	414,537	48,805	-	-	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Connection Fees-Sewer	-	12,765	-	-	-	-	-	-	-
Water And Sewer Fund	414,537	36,040	-	-	-	-	-	-	-
	414,537	48,805	-	-	-	-	-	-	-



Potable Water

Project Title: <b>Potable Water Distribution System Improvements</b>		Start Date:
Project #: <b>00064501</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date:

**Project Location**  
Countywide

**Project Description and Scope**  
Operational up-grades and enhancements to the water district systems. Ongoing procedure to maintain and improve the water piping and valving with our system. This work shall include installation of valves, system interconnections and line looping in accordance with Master Plan.

**Project Duration**  
Ongoing

Project Phases and Status	Start	Finish
N/A		

Projects being performed under this scope of work include well and water plant meter improvements, aerator replacement at Hanover Plant, and miscellaneous valve and main replacements.



**Project Justification**  
This project is necessary to construct various water system improvements throughout the four water service areas.

**Project Summary**  
Ongoing improvements are being made on an annual basis.

Estimated total cost for projects during FY 2003/04 to FY 2010/11 is \$3.5 million.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	1,012,774	(1,091,380)	272,708	454,136	476,280	372,094	289,400	303,875	335,025
Imprmnts Other Than Bldgs	-	1,305,179	(1,353,478)	-	-	-	-	-	-
Other Infrastructure	-	-	1,353,478	-	-	-	-	-	-
	1,012,774	213,799	272,708	454,136	476,280	372,094	289,400	303,875	335,025

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Water And Sewer Fund	1,012,774	213,799	272,708	454,136	476,280	372,094	289,400	303,875	335,025
	1,012,774	213,799	272,708	454,136	476,280	372,094	289,400	303,875	335,025



Potable Water

Project Title: <b>Cub Lake Drive/Eden Park Road Water Main</b>		Start Date:
Project #: <b>00064605</b>	District(s): <b>District #3</b>	End Date:

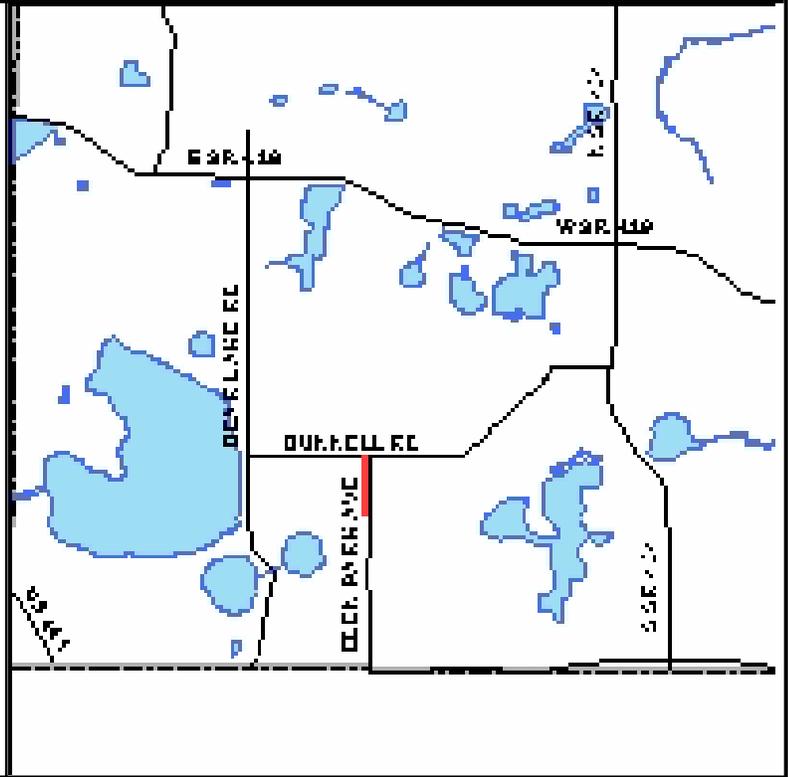
**Project Location**  
Northwest Service Area

**Project Description and Scope**  
Evaluate, design and construct a potable water main along Eden Park Avenue from Cub Lake Drive to Bunnell Road.

**Project Duration**  
2003-2010

Project Phases and Status	Start	Finish
N/A		

Design is 100% complete. This project began in 2003 and will be completed September 2010.



**Project Justification**  
This Project is necessary as identified in the 2003 Utility Master Plan to improve system water pressure and water quality.

**Project Summary**  
Design was completed in 2003 by Metric Engineering. An 8 inch water main is being constructed in conjunction with a Public Works Road Widening Project. Per Engineering Bunnell Road and Eden Park will be bid as one project. Construction was scheduled to begin in 2006 but has been pushed back to 2007 with construction completion scheduled for 2010.

Estimated total project cost is \$500,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	3,694	1,329	6,759	6,759	493,179	-	-	-	-
	3,694	1,329	6,759	6,759	493,179	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Connection Fees-Water	3,694	859	6,759	6,759	-	-	-	-	-
Water And Sewer Fund	-	470	-	-	493,179	-	-	-	-
	3,694	1,329	6,759	6,759	493,179	-	-	-	-



Potable Water

Project Title: <b>East Lake Drive Potable Water Main</b>		Start Date:
Project #: <b>00064606</b>	District(s): <b>District #2</b>	End Date:

**Project Location**  
Southeast Service Area

**Project Description and Scope**  
Design and construct a relocated and extended water main on East Lake Drive between Tuskawilla and Easton Way in conjunction with roadway improvements.

**Project Duration**  
2006-2008

Project Phases and Status	Start	Finish
N/A		

Design is complete, bid awarded in March 2006. Construction estimated to be complete February 2008.



**Project Justification**  
This Project is necessary to relocate the water main within East Lake Drive new right of way is necessary due to a planned road widening project.

**Project Summary**  
Utility relocation design was performed in conjunction with roadway improvement design in 2005. Bidding completed in March 2006. Construction to start June 2003 and be completed in early 2008.

Estimated total project cost is \$1 million.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	386,292	909,281	114,610	-	-	-	-
	-	-	386,292	909,281	114,610	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Connection Fees-Water	-	-	386,292	629,849	-	-	-	-	-
Water And Sewer Fund	-	-	-	279,432	114,610	-	-	-	-
	-	-	386,292	909,281	114,610	-	-	-	-



Potable Water

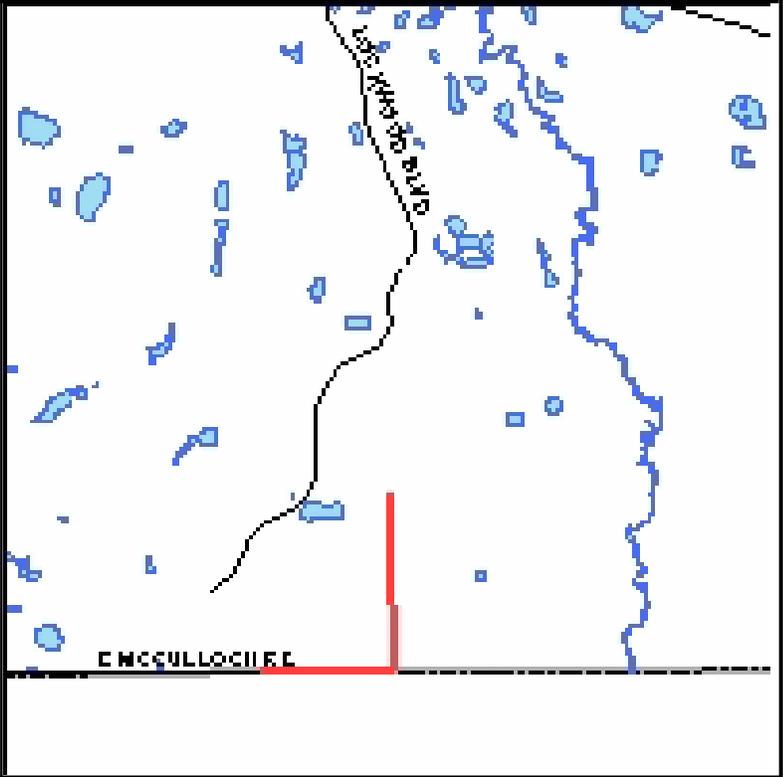
Project Title: <b>0647-02 LOCKWOOD ROAD POTABLE WATER MAIN</b>		Start Date:
Project #: <b>00064702</b>	District(s): <b>District #1</b>	End Date:

**Project Location**  
Southeast Service Area

**Project Description and Scope**  
Design and Construct a 12 inch and 16 inch water main on McCulloch to Old Lockwood Road, then north on Lockwood Road to existing main. Also construct a water main north of the Seminole Community College to Oviedo City limits.

**Project Duration**  
2005-2007

Project Phases and Status	Start	Finish
N/A Water main has been constructed and is in service.		



**Project Justification**  
This project is necessary per the 2003 Utility Master Plan.

**Project Summary**  
Project Complete

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	953,679	74,071	301,971	-	-	-	-	-
	-	953,679	74,071	301,971	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Connection Fees-Water	-	935,936	74,071	-	-	-	-	-	-
Debt Proceeds Series 1999	-	-	-	301,971	-	-	-	-	-
Water And Sewer Fund	-	17,743	-	-	-	-	-	-	-
	-	953,679	74,071	301,971	-	-	-	-	-



Potable Water

Project Title: <b>Lake Emma Road Utility Replacement</b>		Start Date:
Project #: <b>00065101</b>	District(s): <b>District #4</b>	End Date:

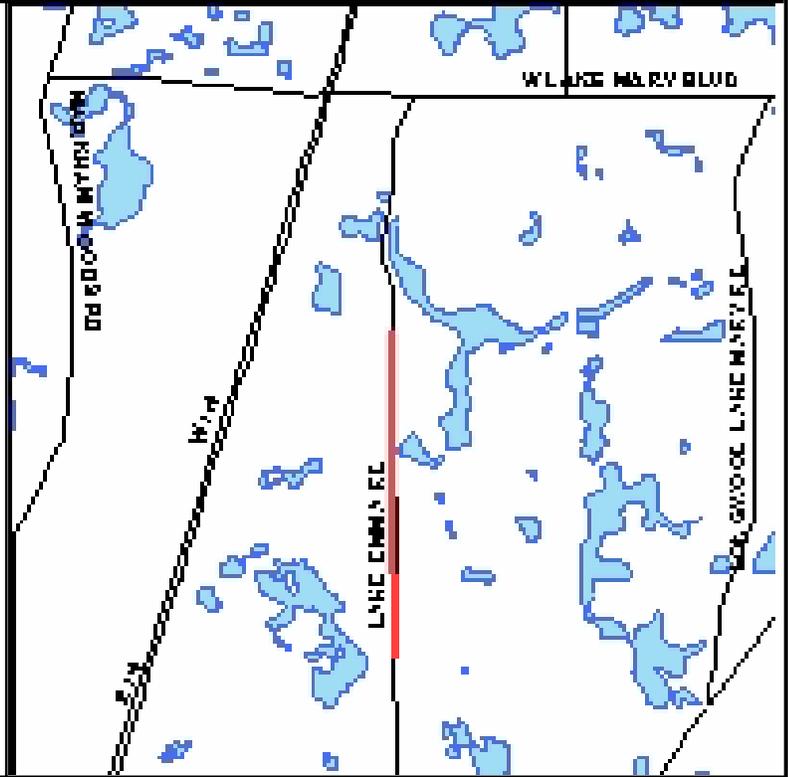
**Project Location**  
Northeast Service Area

**Project Description and Scope**  
Relocate and upsize water and sewer mains within the Lake Emma Road right of way due to roadway construction. This project includes the construction of 8,136 linear feet of 12 inch water main from Sand Pond Road to Deerwood Road and 3,549 linear feet of 8 inch force main from Hanging Moss Circle to Deerwood Road.

**Project Duration**  
2004 - 2009

Project Phases and Status	Start	Finish
N/A		

Design is 100% complete.  
Project to bid in October 2006.  
This project began March 2006 and will be completed May 2009.



**Project Justification**  
This project is necessary to support growth and development and to accommodate roadway improvements.

**Project Summary**  
Design was complete in 2005, project will be bid in late 2006. Construction to start in 2007 and be completed in 2009.

Estimated total project cost is \$2.4 million.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	116,034	9,345	60,938	120,539	2,177,019	-	-	-	-
	116,034	9,345	60,938	120,539	2,177,019	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Connection Fees-Sewer	116,034	-	-	-	-	-	-	-	-
Debt Proceeds Series 1999	-	-	-	11,746	-	-	-	-	-
Water And Sewer Fund	-	9,345	60,938	108,793	2,177,019	-	-	-	-
	116,034	9,345	60,938	120,539	2,177,019	-	-	-	-





Potable Water

Project Title: <b>Monroe Road (CR 15) Utilities Replacement</b>		Start Date:
Project #: <b>00067201</b>	District(s): <b>District #5</b>	End Date:

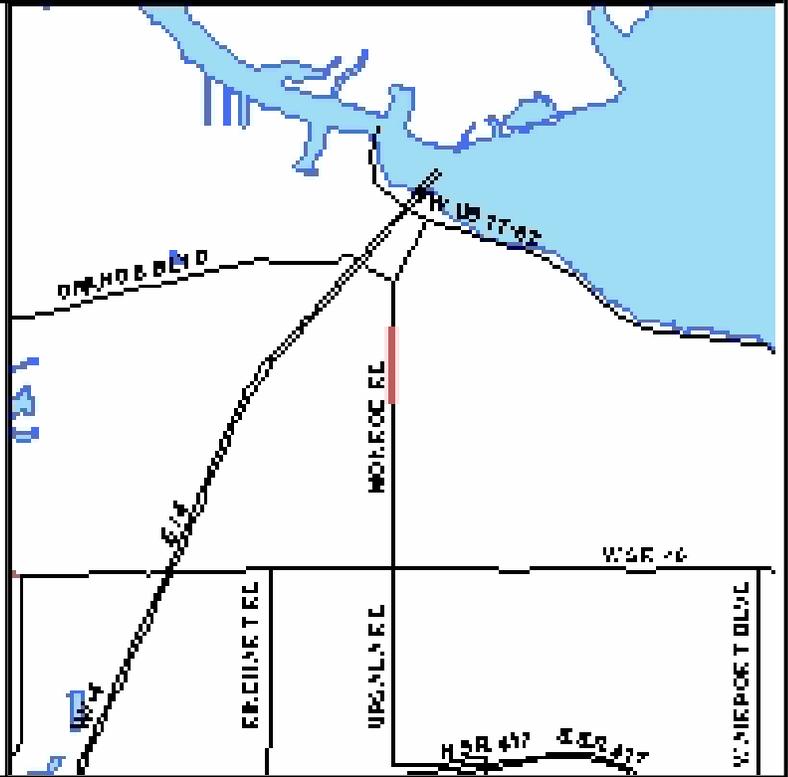
**Project Location**  
Northwest Service Area

**Project Description and Scope**  
The extent of this project has expanded. Relocate 85 linear feet of 8 inch water main, 3,050 linear feet of 10 inch water main and 415 linear feet of 12 inch water main along County Road 15 (Monroe Avenue) from Maronda Way to Orange Avenue and 1,130 linear feet of 4 inch force main, 895 linear feet of 6 inch force main from Maronday Way to 720 feet north of Church Street in conjunction with the County's roadway widening project.

**Project Duration**  
2004 - 2007

Project Phases and Status	Start	Finish
N/A		

Design plans are 100% complete. Bidding underway with construction to start August 2006.



**Project Justification**  
This project is necessary to relocate existing utilities due to roadway improvements and to avoid utilities under new pavement and potential conflicts with stormwater structures.

**Project Summary**  
Design began in 2004 and was completed in early 2006. Bidding is underway with construction to start in August 2006 and be completed in late 2007/08.

Estimated total project cost is \$1.3 million.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	15,683	4,781	69,931	89,511	1,227,303	-	-	-	-
	15,683	4,781	69,931	89,511	1,227,303	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Water And Sewer Fund	15,683	4,781	69,931	89,511	1,227,303	-	-	-	-
	15,683	4,781	69,931	89,511	1,227,303	-	-	-	-



Potable Water

Project Title: <b>Chemical Feed Systems Rehabilitation</b>		Start Date:
Project #: <b>00115701</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date:

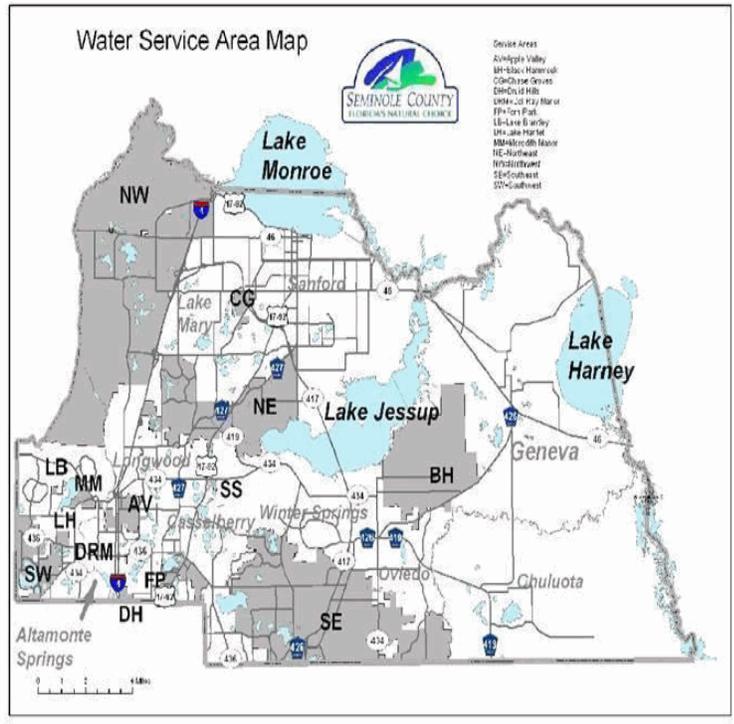
**Project Location**  
Countywide

**Project Description and Scope**  
Evaluate, design, and install chemical feed systems, at County water treatment plants improvements.

**Project Duration**  
Ongoing

Project Phases and Status	Start	Finish
N/A		

This project provides funding on an annual (fiscal year) basis. Year-to-date improvements have been made for the Lake Hayes disinfection system.



**Project Justification**  
This project is necessary to maintain various chemical feed systems at the 16 County water plants which enable the plant to meet regulatory requirements.

**Project Summary**  
All planned improvements for fiscal year 2005/06 have been completed.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	39,152	49,657	50,000	40,425	223,256	57,880	60,775	67,005
Imprmnts Other Than Bldgs	-	-	(107,991)	-	-	-	-	-	-
Other Infrastructure	-	-	107,991	-	-	-	-	-	-
	-	39,152	49,657	50,000	40,425	223,256	57,880	60,775	67,005

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Water And Sewer Fund	-	39,152	49,657	50,000	40,425	223,256	57,880	60,775	67,005
	-	39,152	49,657	50,000	40,425	223,256	57,880	60,775	67,005



Potable Water

Project Title: <b>Yankee Lake Regional Surface Water Facility Design</b>		Start Date:
Project #: <b>00164301</b>	District(s): <b>District #5</b>	End Date:

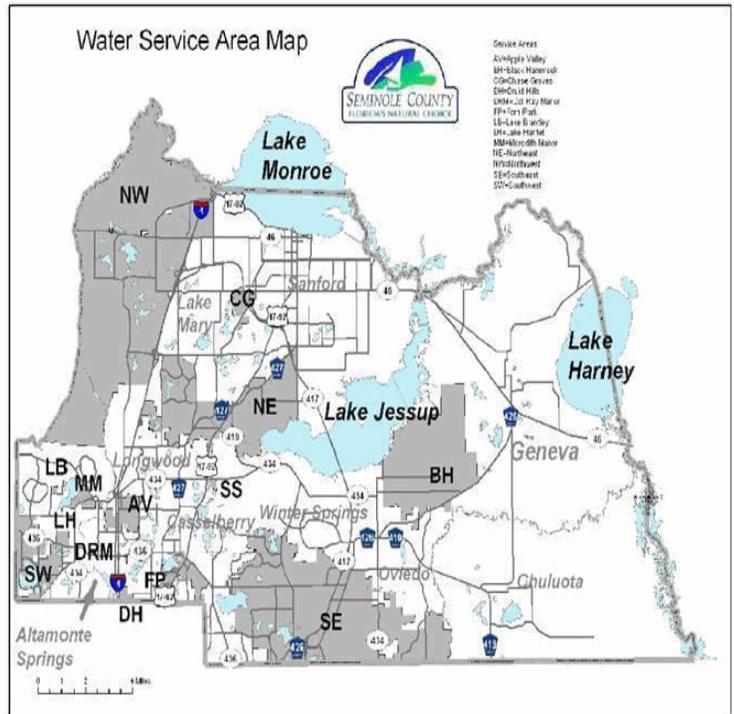
**Project Location**  
Northwest Service Area

**Project Description and Scope**  
Design permit and construct alternative water sources to augment the County's existing reclaimed water supply system.

**Project Duration**  
2006-2008

Project Phases and Status	Start	Finish
N/A		

Preliminary design is underway and is scheduled to be completed by October 1, 2006 to enable the County to secure up to 40% matching funds from Saint Johns River Water Management District. This project began March 2006 and will be completed May 2008.



**Project Justification**  
This project is necessary to augment reclaimed water supplies to effect additional demands for groundwater.

**Project Summary**  
Preliminary design is underway. Intermediate final plans will be completed by October 2006. Final Design is scheduled for fiscal year 2006/07.

Estimated total project cost is \$2.9 million.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	(300,000)	-	150,000	452,000	2,402,925	-	-	-	-
	(300,000)	-	150,000	452,000	2,402,925	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Water And Sewer Fund	(300,000)	-	150,000	452,000	2,402,925	-	-	-	-
	(300,000)	-	150,000	452,000	2,402,925	-	-	-	-



Potable Water

Project Title: <b>Southeast Service Area Potable Water Main Phase II</b>		Start Date:
Project #: <b>00168801</b>	District(s): <b>District #1</b>	End Date:

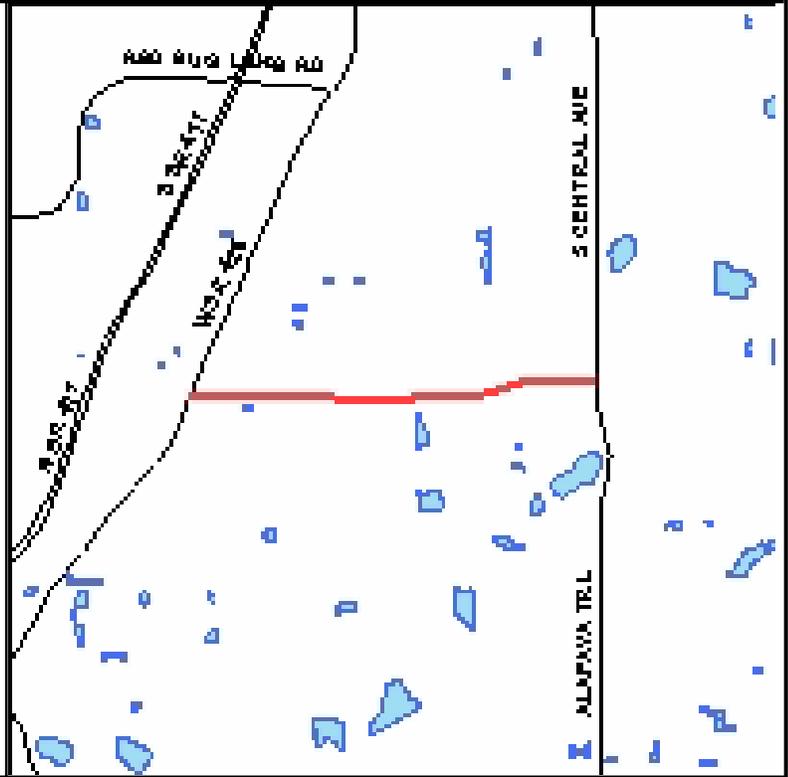
**Project Location**  
Southeast Service Area

**Project Description and Scope**  
Design and construct 24 inch water transmission main within Florida Power and Light easement from State Road 426 to State Road 434.

**Project Duration**  
2004-2007

Project Phases and Status	Start	Finish
N/A		

Prior year costs were for planning, preliminary design and easement acquisition. Design is complete; the bidding phase of this project will begin in October 2006 with construction scheduled for completion by April 2007.



**Project Justification**  
This project is necessary to provide potable water from the Southeast Regional Water Treatment Plant to the area currently served by Lake Hayes Water Treatment Plant to provide a redundant source of water.

**Project Summary**  
The project is 100% designed. All required easements have been obtained by the County from the underlying fee owners within the Florida Power and Light easement and from the City of Oviedo.

Estimated total project cost is \$6.3 million (with \$1.3 million in FY 2003/04 to purchase land).

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	1,273,374	217,735	155,824	155,824	4,518,242	-	-	-	-
Land	-	114,404	6,522	11,283	-	-	-	-	-
	1,273,374	332,139	162,346	167,107	4,518,242	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Connection Fees-Water	1,273,374	131,674	162,346	167,107	-	-	-	-	-
Debt Proceeds Series 1999	-	2,271	-	-	-	-	-	-	-
Water And Sewer Fund	-	198,194	-	-	4,518,242	-	-	-	-
	1,273,374	332,139	162,346	167,107	4,518,242	-	-	-	-



Potable Water

Project Title: <b>Bunnell Road Potable Water Main Replacement</b>		Start Date:
Project #: <b>00178101</b>	District(s): <b>District #3</b>	End Date:

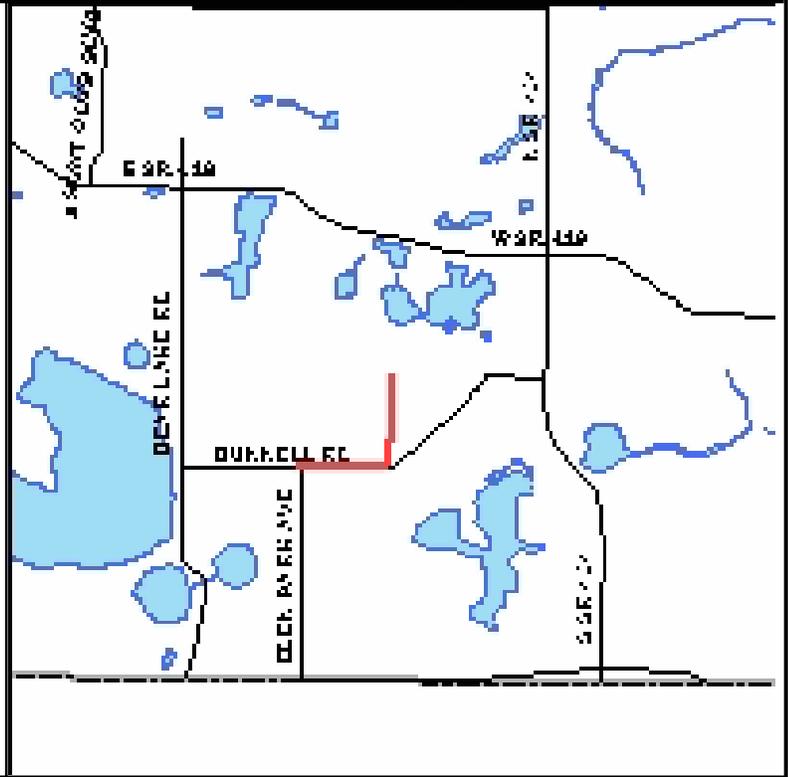
**Project Location**  
Southwest Service Area

**Project Description and Scope**  
Relocate 1,100 feet of existing 8 inch water main and extend an additional 900 feet of 8 inch water main along Bunnell Road from Eden Park Ave to First Avenue in conjunction with a roadway project. Also includes construction of 2,000 feet along First Avenue from Bunnell Road to Donald Avenue to complete a hydraulic loop.

**Project Duration**  
2004-2010

Project Phases and Status	Start	Finish
N/A		

Design is 100% complete awaiting right-of-way acquisition. Construction will run concurrent with road widening project. Bunnell Road and Eden Park will be bid as one project. Construction will begin September 2006 and will be completed October 2010.



**Project Justification**  
This Project is necessary to relocate the water main within new Bunnell Road right of way acquired for the Road Widening project.

**Project Summary**  
Design was completed in 2004. An 8 inch water main is being relocated in conjunction with the Road Widening Project. Bunnell Road and Eden Park will be bid as one project. Construction is scheduled to begin in 2007 with construction completion scheduled for 2010.

Estimated total project cost is \$160,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	7,248	1,620	14,905	44,549	105,010	-	-	-	-
	7,248	1,620	14,905	44,549	105,010	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Debt Proceeds Series 1999	-	-	-	29,644	-	-	-	-	-
Water And Sewer Fund	7,248	1,620	14,905	14,905	105,010	-	-	-	-
	7,248	1,620	14,905	44,549	105,010	-	-	-	-



Potable Water

Project Title: <b>Yankee Lake Regional Surface Water Plant Construction</b>		Start Date: <b>January 1900</b>
Project #: <b>00181601</b>	District(s):	End Date: <b>January 1900</b>

**Project Location**

**Project Description and Scope**  
Project is to construct a 10 MGD Surface Water Treatment Plant to provide reclaimed water, with certain components sized for increase to 45 MGD.

**Project Duration**

Project Phases and Status	Start	Finish
N/A	Jan-00	Jan-00

Preliminary design was completed in FY 2005/06. Final design to commence in November 2007 and be completed in November 2008. Design is being done in a different project number.

Permit process is estimated to commence in September 2007 and be completed in November 2008.



**Project Justification**

**Project Summary**  
Estimated total project cost is \$41 million, with \$2.2 million budgeted in another project for engineering.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	-	3,000,000	35,272,500	-	-	-
	-	-	-	-	3,000,000	35,272,500	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Water And Sewer Fund	-	-	-	-	3,000,000	35,272,500	-	-	-
	-	-	-	-	3,000,000	35,272,500	-	-	-



Potable Water

Project Title: <b>Markham Woods Road Utilities</b>		Start Date:
Project #: <b>00193101</b>	District(s): <b>District #5</b>	End Date:

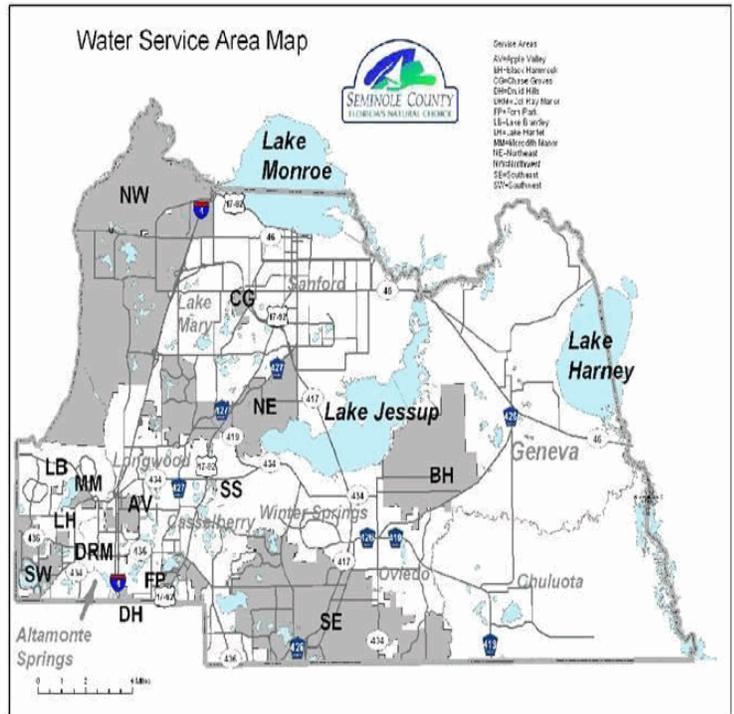
**Project Location**  
Northwest Service Area

**Project Description and Scope**  
Design and construct a 12 inch potable water main on Markham Woods Road from Acre Court to Greentree Lane and from Heathrow Elementary School to Markham Road.

**Project Duration**  
2006 - 2007

Project Phases and Status	Start	Finish
N/A		

Design is complete. Project to bid in July 2006. Construction will be completed September 2007.



**Project Justification**  
To provide potable water service along Markham Woods Road and complete a hydraulic loop as recommended in the 2003 Utility Master Plan.

**Project Summary**  
Project is underway and scheduled for construction completion in late 2007.

Estimated total project cost is \$4.5 million.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	333,000	4,182,863	-	-	-	-
	-	-	-	333,000	4,182,863	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Connection Fees-Water	-	-	-	333,000	-	-	-	-	-
Water And Sewer Fund	-	-	-	-	4,182,863	-	-	-	-
	-	-	-	333,000	4,182,863	-	-	-	-



Potable Water

Project Title: <b>Fire Flow Improvements</b>		Start Date:
Project #: <b>00193201</b>	District(s): <b>District #3</b>	End Date:

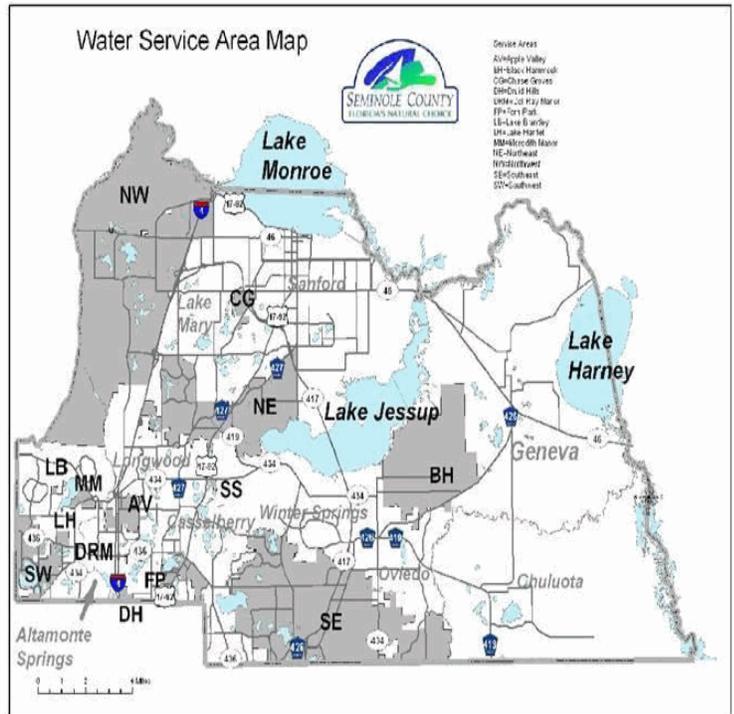
**Project Location**  
Southwest Service Area

**Project Description and Scope**  
Design and construct needed fire hydrants and associated water mains to provide fire flow within existing systems.

**Project Duration**  
October 2005 - April 2007

Project Phases and Status	Start	Finish
<b>Design</b>		

Project is currently being designed. Design is projected for completion in August 2006. This project began October 2005 and will be completed April 2007.



**Project Justification**  
This project is necessary because the Lake Brantley water system acquired from a private utility in 2004 requires main up-sizing to provide fire protection to the existing service area. In addition, other recently acquired systems require fire flow improvements.

**Project Summary**  
Preliminary design is complete. Upon completion of final design, project will be bid and constructed.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	385,000	-	-	-	-	-
	-	-	-	385,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Connection Fees-Water	-	-	-	385,000	-	-	-	-	-
	-	-	-	385,000	-	-	-	-	-



Potable Water

Project Title: <b>Lake Monroe Water Treatment Plant Rehabilitation</b>		Start Date:
Project #: <b>00193301</b>	District(s): <b>District #5</b>	End Date:

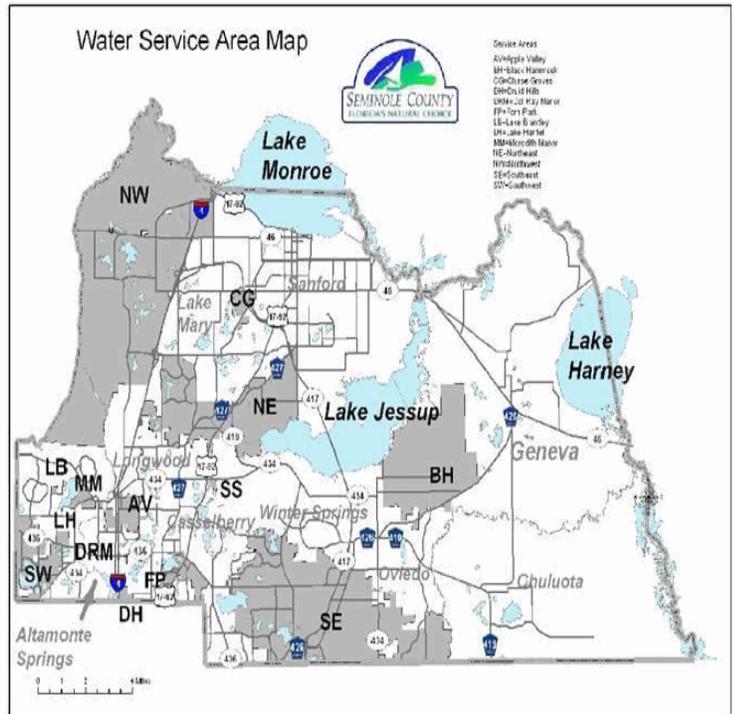
**Project Location**  
Northwest Service Area

**Project Description and Scope**  
Rehabilitation of Lake Monroe Water Treatment Plant including ground storage tank, high service pumps and controls.

**Project Duration**  
2006 - 2008

Project Phases and Status	Start	Finish
N/A		

Preliminary design began in June 2006. Final design will begin in Fiscal Year 2007 with construction to be completed by late 2008.



**Project Justification**  
This project is necessary because of the deterioration of the existing steel water ground storage and pumping systems. The tank was refurbished approximately 11 years ago and the tank was built approximately 25 years ago.

**Project Summary**  
The project consists of preliminary design beginning with the analysis of the structural integrity of the existing on-site ground storage tank. Based upon the results of the preliminary design, the type of replacement tank will be determined for final design.

Estimated total project cost is \$1.5 million.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	91,655	4,801	90,801	238,875	1,076,232	-	-	-
	-	91,655	4,801	90,801	238,875	1,076,232	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Water And Sewer Fund	-	91,655	4,801	90,801	238,875	1,076,232	-	-	-
	-	91,655	4,801	90,801	238,875	1,076,232	-	-	-



Potable Water

Project Title: <b>Automated Valves Improvement</b>		Start Date:
Project #: <b>00194101</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date:

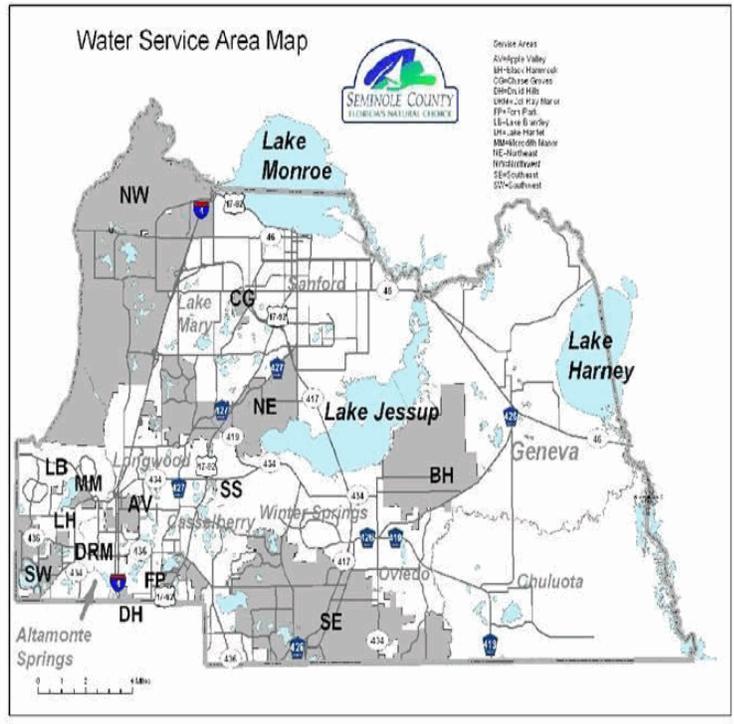
**Project Location**  
Countywide

**Project Description and Scope**  
Provide automated valves to better manage hydraulics and system pressures within the existing water distribution systems.

**Project Duration**  
2005 - 2011

Project Phases and Status	Start	Finish
N/A		

This project is 100% designed and is currently out for bid. This project began October 2005 and will be completed September 2011.



**Project Justification**  
This project is necessary to provide automation of existing valve in conjunction with SCADA system operationability.

**Project Summary**  
This program is an ongoing effort to expand the automation of valving in the existing water distribution system.

Estimated total project cost is \$625,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	2,424	1,926	97,592	-	148,838	115,760	121,550	134,010
	-	2,424	1,926	97,592	-	148,838	115,760	121,550	134,010

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Water And Sewer Fund	-	2,424	1,926	97,592	-	148,838	115,760	121,550	134,010
	-	2,424	1,926	97,592	-	148,838	115,760	121,550	134,010



Potable Water

Project Title: <b>POTABLE WATER QUALITY - TREATMENT PLANT IMPROVEMENT</b>		Start Date:
Project #: <b>00195701</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date:

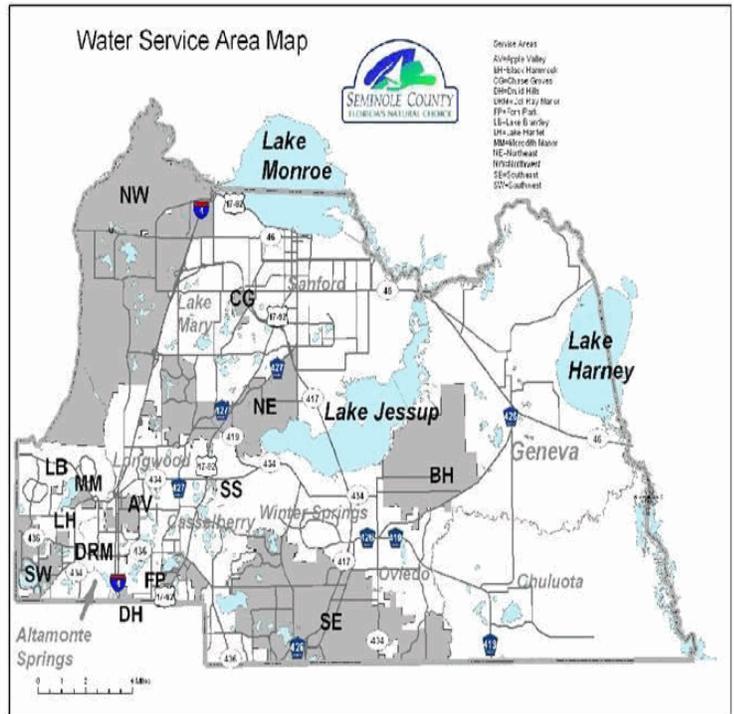
**Project Location**  
Countywide

**Project Description and Scope**  
Develop a water quality master plan, conduct studies, evaluate, design and construct improvements to allow compliance with state and federal regulations regarding disinfection by-products and to improve drinking water quality.

**Project Duration**  
2005 - 2006

Project Phases and Status	Start	Finish
N/A		

Water Quality Master Plan is underway and 60% complete. Hydraulic modeling of the water distribution systems in all County service areas is underway.



**Project Justification**  
This project is necessary to comply with existing and future regulations regarding water quality and disinfection by-products while simultaneously improving drinking water aesthetic characteristics.

**Project Summary**  
The Water Quality Master Plan will be complete by December 2006. Preliminary design of recommended improvements will begin in 2007.

Estimated total project cost is \$42 million.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	32,447	1,426,168	1,567,705	654,150	2,759,205	11,576,000	12,155,000	13,401,000
	-	32,447	1,426,168	1,567,705	654,150	2,759,205	11,576,000	12,155,000	13,401,000

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Water And Sewer Fund	-	32,447	1,426,168	1,567,705	654,150	2,759,205	11,576,000	12,155,000	13,401,000
	-	32,447	1,426,168	1,567,705	654,150	2,759,205	11,576,000	12,155,000	13,401,000



Potable Water

Project Title: <b>2004-01 MARKHAM REGIONAL WTP AQUIFER STORAGE AND RECOVERY</b>		Start Date:
Project #: <b>00200401</b>	District(s): <b>District #5</b>	End Date:

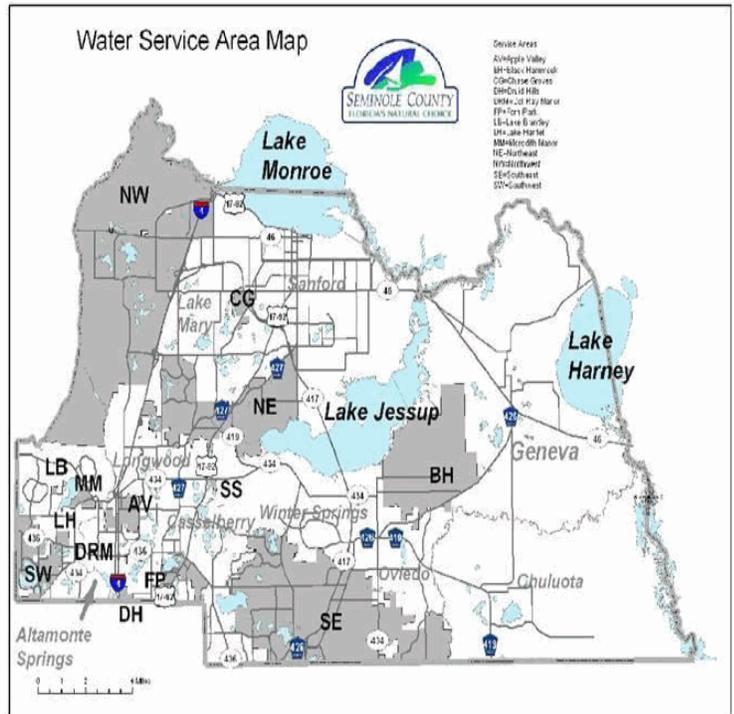
**Project Location**  
Northwest Service Area

**Project Description and Scope**  
Preliminary design, final design, and construction of aquifer storage and recovery (ASR) system on or adjacent to Markham Regional Water Treatment Plant.

**Project Duration**  
2005 - 2007

Project Phases and Status	Start	Finish
N/A		

The design and permitting are complete. The construction of the Aquifer Storage and Recovery well is expected to begin July 2006. This project began in 2005 and will be completed November 2009.



**Project Justification**  
Interlocal agreement with Saint John's River Water Management District to investigate potential for storage of water for possible future surface water treatment plant and to provide additional storage capacity for Markham Water Treatment Plant to be used during peak demand.

**Project Summary**  
The exploratory well is completed. All of the Florida Department of Environmental Protection permits are received. The full scale test well construction will begin July 2006.

Estimated total project cost is \$385,400.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	887	188,000	197,400	-	-	-	-
	-	-	887	188,000	197,400	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Water And Sewer Fund	-	-	887	188,000	197,400	-	-	-	-
	-	-	887	188,000	197,400	-	-	-	-



Potable Water

Project Title: <b>2011-01 CONSUMPTIVE USE PERMIT CONSOLIDATION - PERMITTING</b>		Start Date:
Project #: <b>00201101</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date:

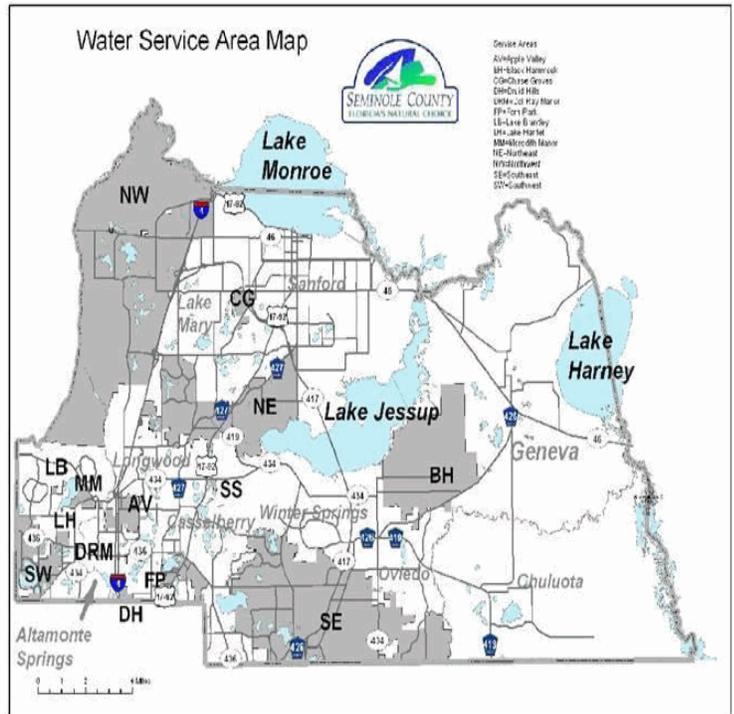
**Project Location**  
Countywide

**Project Description and Scope**  
Professional permitting assistance to include Consumptive Use Permit consolidation and other regulatory assistance.

**Project Duration**  
N/A

Project Phases and Status	Start	Finish
N/A		

Response to the St. John's River Water Management District request for additional information (RAI No. 4) was submitted in June 2006. Impact analysis is underway. A draft permit is expected in early 2007.



**Project Justification**  
This project is necessary to consolidate four service areas and renew the County's Consumptive Use Permit to meet growth needs with the most cost effective sources.

**Project Summary**  
The County continues to conduct analysis that supports the use of low cost water and to negotiate with the District on the issuance of a 20 year Consumptive Use Permit.

Estimated total project cost is \$2.1 million.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	224,410	112,276	955,961	1,783,908	-	-	-	-	-
	224,410	112,276	955,961	1,783,908	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Water And Sewer Fund	224,410	112,276	955,961	1,783,908	-	-	-	-	-
	224,410	112,276	955,961	1,783,908	-	-	-	-	-



Potable Water

Project Title: <b>2015-01 POTABLE WELL IMPROVEMENTS</b>		Start Date:
Project #: <b>00201501</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date:

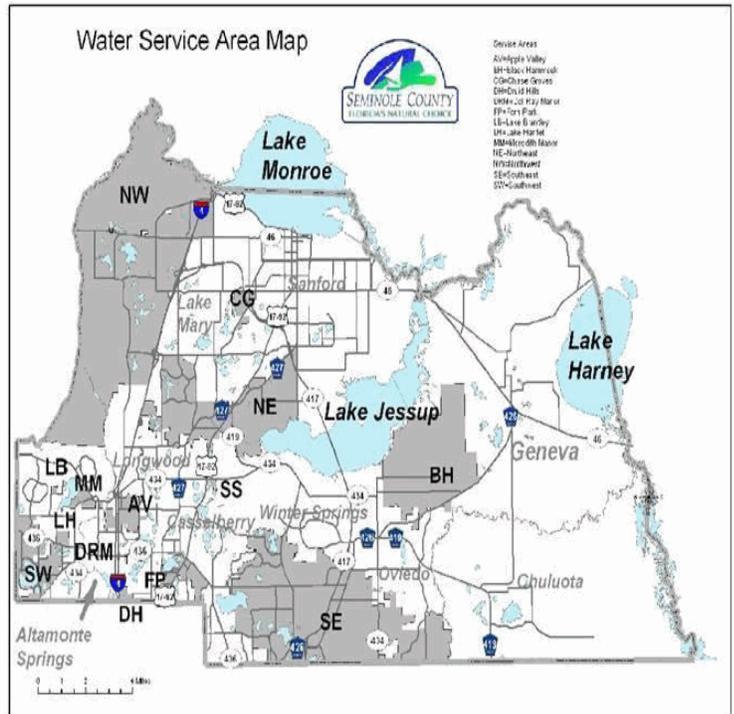
**Project Location**  
Countywide

**Project Description and Scope**  
Hydrogeological and well drilling/rehabilitation and investigation services associated with potable well capital improvements at all County water treatment plants.

**Project Duration**  
Ongoing

Project Phases and Status	Start	Finish
N/A		

Existing projects include: Greenwood Lakes Well #1 and Lynwood Well #7.  
This project began January 2006 and will be completed September 2011.



**Project Justification**  
This project is required to meet regulatory compliance and water quality criteria, i.e. Well Head protection and Under Direct Influence (UDI) issues.

**Project Summary**  
This is an annual program to evaluate and rehabilitate existing raw water supply wells. A total of four wells have been refurbished.

Estimated total cost for projects during FY 2004/05 to FY 2010/11 is \$1.7 million.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	46,546	121,900	533,500	66,150	297,675	231,520	243,100	268,020
	-	46,546	121,900	533,500	66,150	297,675	231,520	243,100	268,020

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Water And Sewer Fund	-	46,546	121,900	533,500	66,150	297,675	231,520	243,100	268,020
	-	46,546	121,900	533,500	66,150	297,675	231,520	243,100	268,020





Potable Water

Project Title: <b>Yankee Lake Road Potable Water Main</b>		Start Date: <b>January 1900</b>
Project #: <b>00203601</b>	District(s):	End Date: <b>January 1900</b>

**Project Location**

**Project Description and Scope**  
Project is to design and construct a new water line along Yankee Lake Road to supply the existing water reclamation facility and proposed surface water augmentation facility.

**Project Duration**

Project Phases and Status	Start	Finish
N/A	Jan-00	Jan-00

Project will commence in December 2007 and is anticipated to be completed in January 2008.



**Project Justification**  
This project is necessary because the existing on-site well has insufficient capacity to meet the projected demands.

**Project Summary**  
Estimated total project cost is \$694,575.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	-	694,575	-	-	-	-
	-	-	-	-	694,575	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Water And Sewer Fund	-	-	-	-	694,575	-	-	-	-
	-	-	-	-	694,575	-	-	-	-



Potable Water

Project Title: <b>Orange Boulevard Utilities</b>		Start Date:
Project #: <b>00207801</b>	District(s): <b>District #5</b>	End Date:

**Project Location**  
Northwest Service Area

**Project Description and Scope**  
Design and construct 12 inch poly vinyl chloride water main along Orange Boulevard from Lake Forest Lift station to Oregon Boulevard.

**Project Duration**  
2005 - 2007

Project Phases and Status	Start	Finish
N/A		

Design currently at 60% complete. Construction commenced Fiscal Year 2006/2007.



**Project Justification**  
This project is necessary because of road improvements and is needed to meet future growth demands.

**Project Summary**  
Design commenced the fourth quarter of 2005 and will be completed the first quarter of 2007. Construction scheduled to commence and be completed in 2007.

Estimated total project cost is \$13.1 million.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	2,127	37,929	37,929	12,851,334	-	-	-	-
	-	2,127	37,929	37,929	12,851,334	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Connection Fees-Water	-	2,071	37,929	37,929	-	-	-	-	-
Water And Sewer Fund	-	55	-	-	12,851,334	-	-	-	-
	-	2,127	37,929	37,929	12,851,334	-	-	-	-



Potable Water

Project Title: <b>2125-01 VARIOUS FENCING</b>		Start Date:
Project #: <b>00212501</b>	District(s): <b>Countywide</b>	End Date:

**Project Location**  
Countywide

**Project Description and Scope**  
Various fencing improvements at County facilities to meet overall security guidelines.

**Project Duration**  
2005 - 2006

Project Phases and Status	Start	Finish
N/A		
Yankee Lake extension currently in procurement.		



**Project Justification**  
Various fencing improvements at County facilities to meet overall security guidelines.

**Project Summary**  
County guidelines require the fencing improvements. Project will be completed in August 2006. No further work under this project. Future security projects will be done under Cip No. 2031-01.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	40,136	180,714	180,714	-	-	-	-	-
	-	40,136	180,714	180,714	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Water And Sewer Fund	-	40,136	180,714	180,714	-	-	-	-	-
	-	40,136	180,714	180,714	-	-	-	-	-



Potable Water

Project Title: 2146-01 KEWANEE TR / WILSHIRE BLVD WATER MAIN

Start Date:

Project #: 00214601

District(s): District #4

End Date:

**Project Location**

Southeast Service Area

**Project Description and Scope**

Construct 1,151 feet of 12 inch water main on Winnebago Trail from Wilshire Boulevard to near Waverly liftstation.

**Project Duration**

N/A

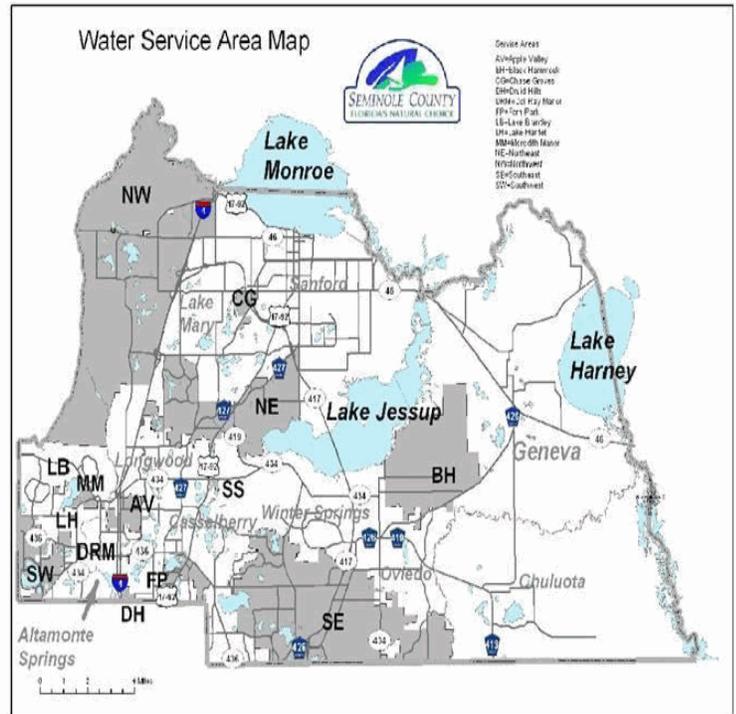
**Project Phases and Status**

Start Finish

N/A

Project is 90% complete. Only cleanup remains and final close out documents.

This project began September 2003 and was completed November 2005.



**Project Justification**

This Project was necessary as identified in the 2003 Utility Master plan to address water pressure and water quality. As identified in the 2003 Master Plan the existing 8" water main was upsized to a 12" water main and constructed in conjunction with the Kewanee Trails Project.

**Project Summary**

This project is complete pending processing of final closeout documents.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	14,576	163,729	1,199	14,961	-	-	-	-	-
	14,576	163,729	1,199	14,961	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Connection Fees-Water	14,576	158,820	1,199	14,961	-	-	-	-	-
Water And Sewer Fund	-	4,909	-	-	-	-	-	-	-
	14,576	163,729	1,199	14,961	-	-	-	-	-



Potable Water

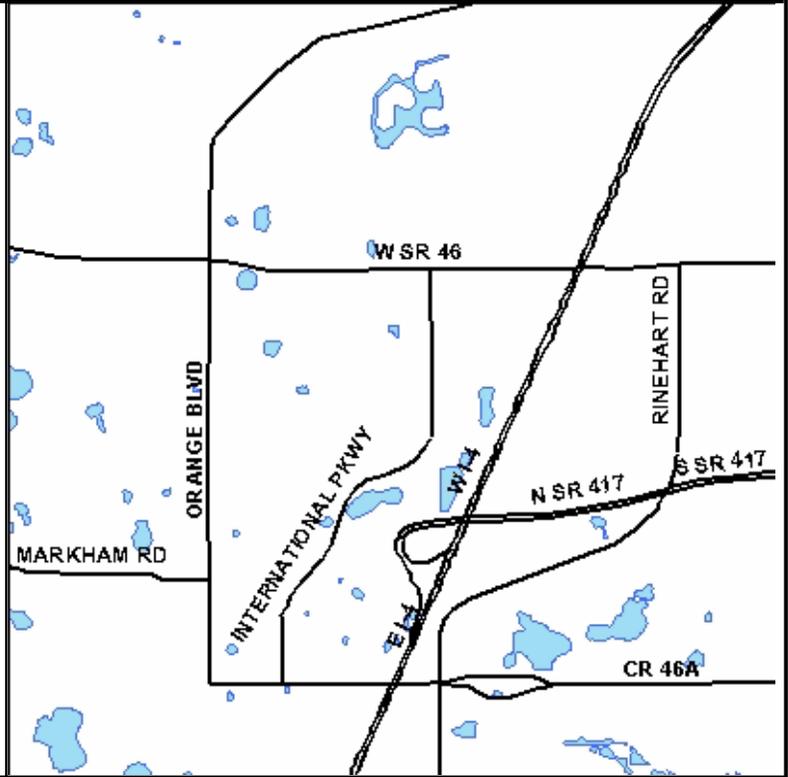
Project Title: <b>2167-01 MARKHAM WATER TREATMENT PLANT</b>		Start Date:
Project #: <b>00216701</b>	District(s): <b>District #5</b>	End Date:

**Project Location**  
Northwest Service Area

**Project Description and Scope**  
Design and construct a forced draft aeration and odor control system at the Markham Regional Water Treatment Plant.

**Project Duration**  
N/A

Project Phases and Status	Start	Finish
N/A		
Final design, 90% plans, and specifications have been completed. Bidding will begin in late 2006.		



**Project Justification**  
This project is required by FDEP regulations prior to adding new wells to increase plant capacity.

**Project Summary**  
Design of the Phase II improvements is 90% complete. Bidding will begin in late 2006 with construction through 2007 and ending in 2008. This project began June 2004 and will be completed October 2008.

Estimated total project cost is \$6.3 million.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	226,545	192,768	2,573,454	3,465,000	-	-	-	-
	-	226,545	192,768	2,573,454	3,465,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Connection Fees-Water	-	223,888	192,768	2,573,454	-	-	-	-	-
Water And Sewer Fund	-	2,657	-	-	3,465,000	-	-	-	-
	-	226,545	192,768	2,573,454	3,465,000	-	-	-	-



Potable Water

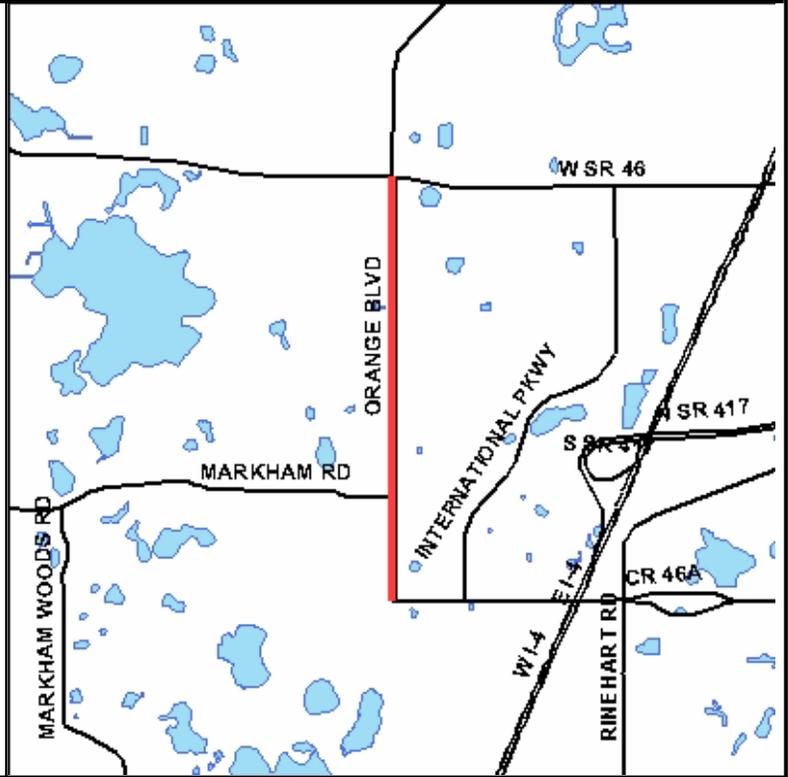
Project Title: 2177-01 Orange Boulevard Replacement and Upgrades		Start Date:
Project #: 00217701	District(s): District #5	End Date:

**Project Location**  
Northwest Service Area

**Project Description and Scope**  
Construct replacement to 12 inch water main with 2,928 feet of 24 inch water main on Orange Boulevard from Markham Road to Climbing Rose Way. Construct replacement to 12 inch water main with 3,389 feet of 24 inch water main on Orange Boulevard from Climbing Rose Way to State Road 46. Construct 13,894 feet of 16 inch force main on Orange Boulevard from Heathrow Middle school to State Road 46.

**Project Duration**  
2006-2008

Project Phases and Status	Start	Finish
N/A		
Design plans are 30% complete with a completion date of December 2006.		



**Project Justification**  
This project is being done in conjunction with a planned road improvements and is needed to meet future growth demands, as well as meet St Johns River Water Management Districts requirement for reclaimed water.

**Project Summary**  
Design was initiated in February 2006. Final design to be completed by end of 2006 with construction in 2007. Will be completed under project # 207801.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	64,456	64,456	-	-	-	-	-
	-	-	64,456	64,456	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Connection Fees-Sewer	-	-	64,456	64,456	-	-	-	-	-
	-	-	64,456	64,456	-	-	-	-	-



Potable Water

Project Title: <b>2192-01 Computerized Maintenance Management</b>		Start Date:
Project #: <b>00219201</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date:

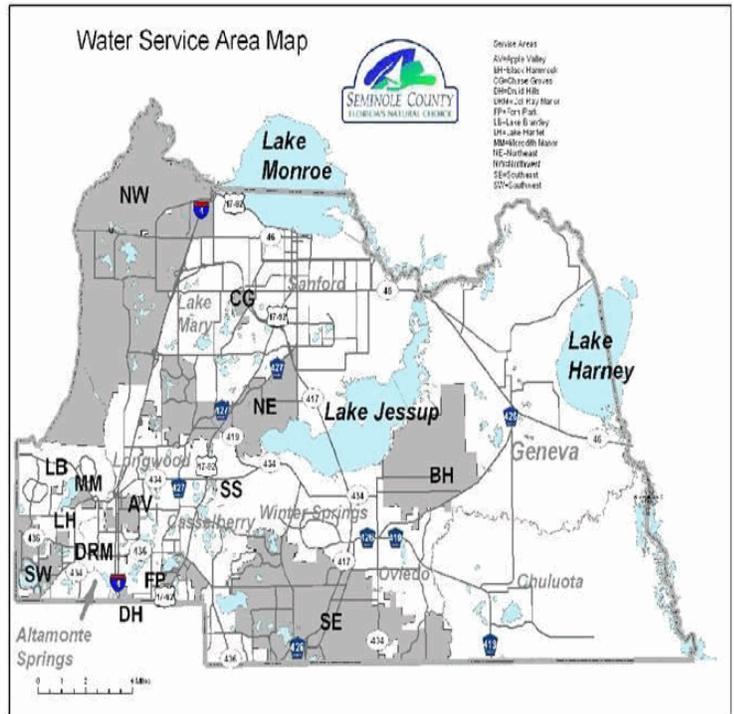
**Project Location**  
Countywide

**Project Description and Scope**  
Installation of a turnkey Computerized Management Information System including hardware, software, data collection, system setup and training.

**Project Duration**  
2004-2011

Project Phases and Status	Start	Finish
N/A		

System went live in July 2005. System customizations are ongoing. Customizations on hold pending software upgrade. This project provides funding on an annual (fiscal year) basis.



**Project Justification**  
This Project is necessary to maximize the value of the basic Computer Maintenance Management System by implementing the remaining facets of an Asset Management System in conjunction with Global Information System database.

**Project Summary**  
To improve efficiency of maintenance operations and Inventory control in Water & Sewer, a computerized maintenance management system and Inventory control system has been implemented. This system will allow the field personnel to receive and record work assignments to include parts usage and time against their jobs. This system also provides visibility to current on hand inventory to include the current costs for inventory.

Estimated total project cost is \$4.5 million.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	151,079	298,937	21,356	41,356	1,207,500	937,125	983,960	486,200	536,040
	151,079	298,937	21,356	41,356	1,207,500	937,125	983,960	486,200	536,040

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Water And Sewer Fund	151,079	298,937	21,356	41,356	1,207,500	937,125	983,960	486,200	536,040
	151,079	298,937	21,356	41,356	1,207,500	937,125	983,960	486,200	536,040





Potable Water

Project Title: <b>2502-01 Potable Water Meter Replacement Program</b>		Start Date:
Project #: <b>00250201</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date:

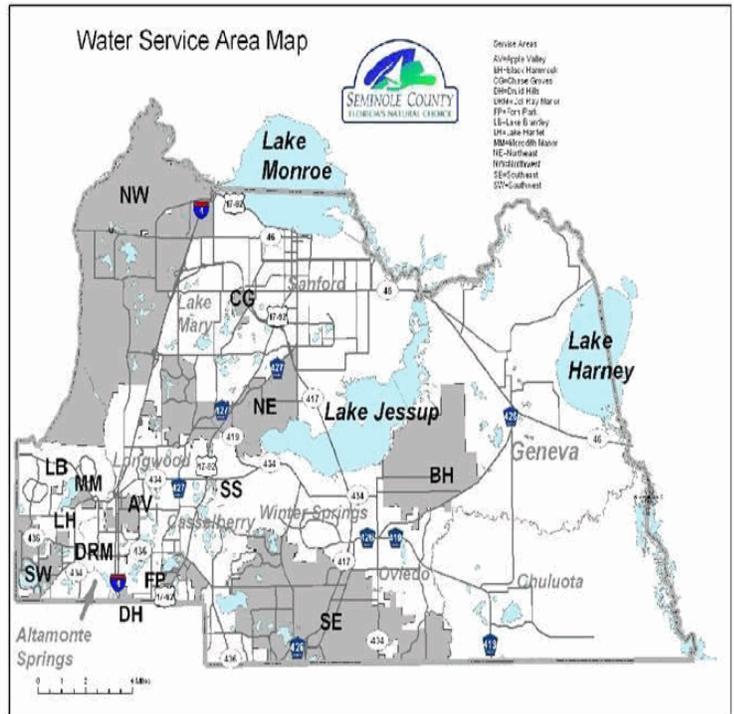
**Project Location**  
Countywide

**Project Description and Scope**  
Test and replace meters over 10 years old for improved accuracy.

**Project Duration**  
2006-2011

Project Phases and Status	Start	Finish
N/A		

Initial evaluation of meters and metering data is underway in house.  
This project provides funding on an annual (fiscal year) basis.



**Project Justification**  
This project is required to reduce the unaccounted for water losses that may be occurring which could be directly related to level of accuracy of all service connection meters within the potable water distribution system. The average age of meters in database is between 7 to 9 years.

**Project Summary**  
This is the first year of the project with the intention to turn this into a ongoing 10 year cycle to replace all the meters in the system to maintain billing accuracy and reduce unaccounted for water use.

Estimated total project cost is \$4 million.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	234,345	626,850	1,102,500	694,560	607,750	670,050
	-	-	-	234,345	626,850	1,102,500	694,560	607,750	670,050
Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Water And Sewer Fund	-	-	-	234,345	626,850	1,102,500	694,560	607,750	670,050
	-	-	-	234,345	626,850	1,102,500	694,560	607,750	670,050



Potable Water

Project Title: **2542-01 Interstate 4 at 17/92 Ramp B-1 (FDOT)**

Start Date:

Project #: **00254201**

District(s): **District #5**

End Date:

**Project Location**

Northwest Service Area

**Project Description and Scope**

Joint Project Agreement with the Florida Department of Transportation for relocation of the existing utilities within the new interchange area at 17/92 Ramp B-1.

**Project Duration**

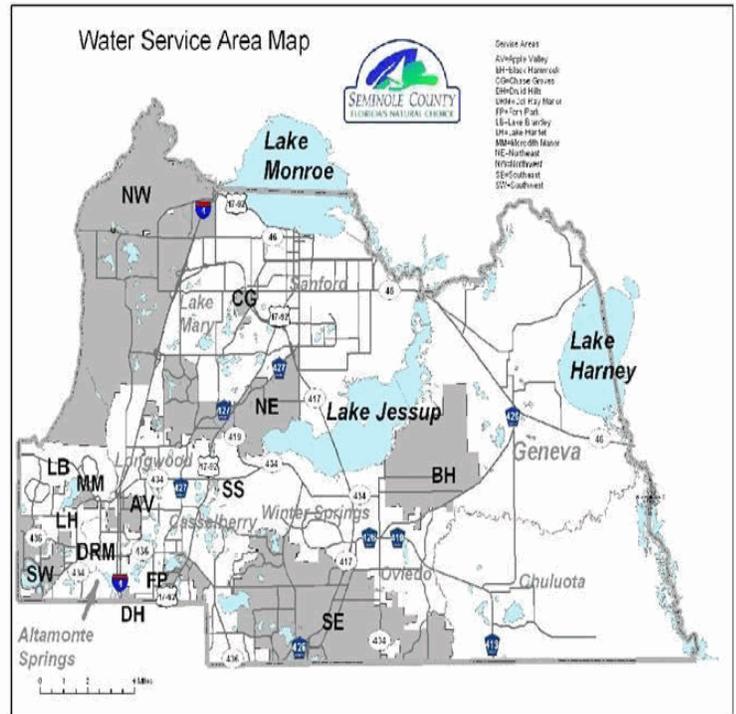
2006-2007

**Project Phases and Status**

Start Finish

N/A

Location: Orange Boulevard, Interstate 4 and County Road 15.  
County Inspector met with Tampa Bay Engineering - Florida Department of Transportation Utility Consultant to determine solution to water and sewer force main conflict. Joint Project Agreement with County/Florida Department of Transportation. County Board approved the agreement on 2/14/06.  
This project began June 2006 and will be completed August 2008.  
Joint Project Agreement between Seminole County and the Florida Department of Transportation was executed in February 2006.



**Project Justification**

This project is necessary because Florida Department of Transportation (FDOT) plans to construct a new exit ramp from Interstate 4 at United States State Road 17/92. The ramp support columns are in conflict with the County's water and sewer lines and relocation of the County's utilities will be necessary.

**Project Summary**

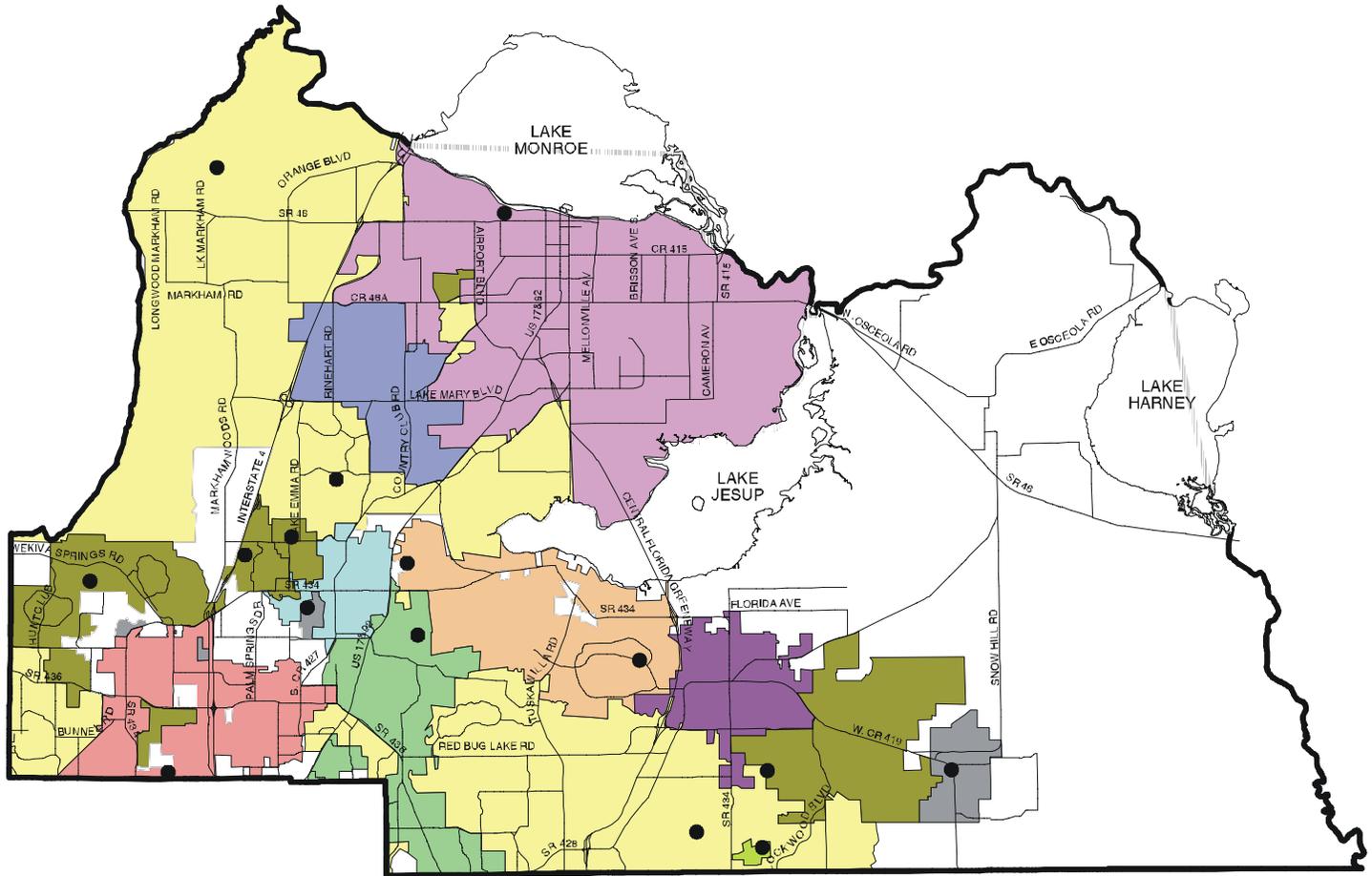
The Florida Department of Transportation (FDOT) will be constructing improvements for the exit ramp at State Road 400 (I-4). The new ramp will overpass at Orange Boulevard, United States State Road 17/92 heading north and curve southeast to realign County Road 15. Construction of utilities will be performed in conjunction with the Florida Department of Transportation roadway project.

Estimated total project cost is \$680,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	61,480	200,000	481,713	-	-	-	-
	-	-	61,480	200,000	481,713	-	-	-	-
Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Water And Sewer Fund	-	-	61,480	200,000	481,713	-	-	-	-
	-	-	61,480	200,000	481,713	-	-	-	-

# SEMINOLE COUNTY GOVERNMENT

## ADOPTED EXISTING & FUTURE SEWER SERVICE AREAS



### LEGEND



- Sewer Treatment Plants
- CITY OF ALTAMONTE SPRINGS
- CITY OF CASSELBERRY
- CITY OF LAKE MARY
- CITY OF LONGWOOD
- CITY OF OVIEDO
- CITY OF SANFORD
- CITY OF WINTER SPRINGS
- FLORIDA WATER SERVICES
- PALM VALLEY ASSOC.
- SEMINOLE COUNTY UTILITIES
- UTILITIES INC. OF FLORIDA



**Seminole County Government  
CIP Element Expenditure Summary by Fund**

<b>CIP Element</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Actual</b>	<b>FY 2006 YTD</b>	<b>FY 2006 Amended</b>	<b>FY 2007 Requested</b>	<b>FY 2008 Requested</b>	<b>FY 2009 Requested</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>
<b><u>11901 Community Development Block Grant</u></b>									
<b>Sanitary Sewer</b>									
Construction In Progress	-	-	-	-	551,340	-	-	-	-
Sanitary Sewer Total	-	-	-	-	551,340	-	-	-	-
Fund 11901 Total	-	-	-	-	551,340	-	-	-	-
<b><u>40100 Water And Sewer Fund</u></b>									
<b>Sanitary Sewer</b>									
Construction In Progress	373,752	2,439,171	1,929,438	5,756,680	29,980,621	22,097,472	7,524,886	14,932,418	1,051,979
Equipment	-	-	303,402	-	-	-	-	-	-
Sanitary Sewer Total	373,752	2,439,171	2,232,840	5,756,680	29,980,621	22,097,472	7,524,886	14,932,418	1,051,979
Fund 40100 Total	373,752	2,439,171	2,232,840	5,756,680	29,980,621	22,097,472	7,524,886	14,932,418	1,051,979
<b><u>40103 Connection Fees-Sewer</u></b>									
<b>Sanitary Sewer</b>									
Construction In Progress	1,971,516	1,928,668	4,995,872	25,725,343	5,148,166	3,938,681	12,734,472	97,240	375,228
Sanitary Sewer Total	1,971,516	1,928,668	4,995,872	25,725,343	5,148,166	3,938,681	12,734,472	97,240	375,228
Fund 40103 Total	1,971,516	1,928,668	4,995,872	25,725,343	5,148,166	3,938,681	12,734,472	97,240	375,228
<b><u>40104 Debt Proceeds Series 1999</u></b>									
<b>Sanitary Sewer</b>									
Construction In Progress	-	-	-	769,518	-	-	-	-	-
Sanitary Sewer Total	-	-	-	769,518	-	-	-	-	-
Fund 40104 Total	-	-	-	769,518	-	-	-	-	-
Countywide Total	2,345,268	4,367,839	7,228,712	32,251,541	35,680,127	26,036,153	20,259,358	15,029,658	1,427,207

*Note:*  
 Project estimates reflected are as of June 2, 2006.  
 Negative amounts reflected in the FY 2004 Actuals Column are accounting adjustments that were made to correct prior year expenditures, while amounts reflected in the FY 2006 YTD Column are accounting adjustments that were made to reclassify amounts to Other Infrastructures.



## Sanitary Sewer

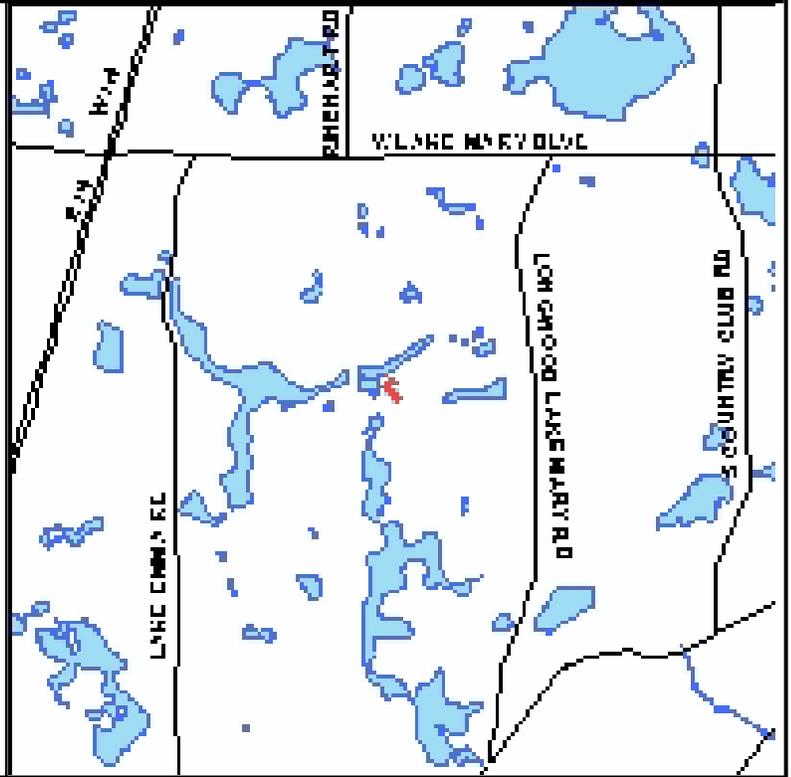
Project Title: <b>0217-03 SANITARY SEWER SYSTEM OVERSIZING &amp; EXTENSIONS</b>		Start Date:
Project #: <b>00021703</b>	District(s): <b>District #2, District #3, District #4, District #5</b>	End Date:

**Project Location**  
Countywide

**Project Description and Scope**  
To oversize and/or extend force mains, gravity sanitary sewer systems and lift stations that are as needed to comply with updated Master Plan.

**Project Duration**  
Ongoing

Project Phases and Status	Start	Finish
N/A		
Lake Jesup Woods - In Progress		
Red Bug Lake Park - Sewer improvements - In Progress		
Clifton Park - In Progress		
Dunwoody Commons at Northwest Oregon Reclaim Water Main		
Regency Estates Ph 2 - In Progress - \$6,409.04		
Cub Cove - In Progress		
This project provides funding on an annual (fiscal year) basis.		



**Project Justification**  
This project is necessary to oversize and/or extend as necessary, force mains that are developer constructed to accommodate the County's Utility Master Plan recommendation. Design and construction reimbursements to developers are facilitated via an amendment to the developer's agreement.

**Project Summary**  
1997 the Board established an ordinance to partner with developers to oversize/extend sewer lines throughout Seminole County to accommodate the County's Utility Master Plan recommendations. Future year work will be done under project #00021701.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	(544,353)	(10,349)	326,320	500,000	-	-	-	-	-
Imprmnts Other Than Bldgs	-	307,613	(307,613)	-	-	-	-	-	-
Other Infrastructure	-	-	307,613	-	-	-	-	-	-
	(544,353)	297,264	326,320	500,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Connection Fees-Sewer	(544,353)	(10,110)	326,320	500,000	-	-	-	-	-
Water And Sewer Fund	-	307,374	-	-	-	-	-	-	-
	(544,353)	297,264	326,320	500,000	-	-	-	-	-



## Sanitary Sewer

Project Title: <b>0248-01 SANITARY SEWER COLLECTION SYSTEM TELEMETRY</b>		Start Date:
Project #: <b>00024801</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date:

**Project Location**  
Countywide

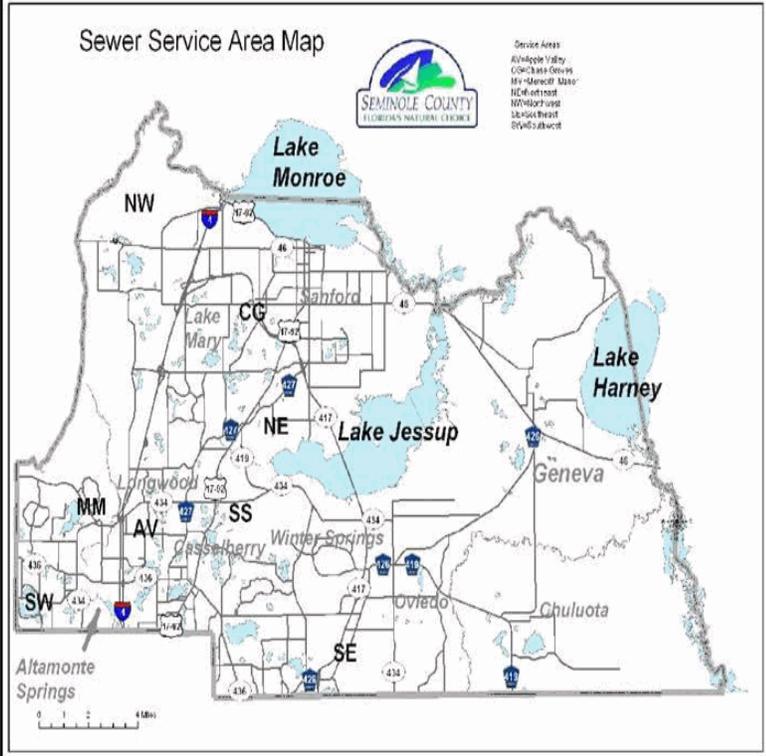
**Project Description and Scope**  
This is a on-going program that will provide telemetric system for County wastewater treatment plants and lift stations, allowing central monitoring from Greenwood Lakes Wastewater Treatment Facility and Yankee Lake Water Reclaimed Facility.

**Project Duration**  
N/A

**Project Phases and Status**

	Start	Finish
N/A		

Ongoing projects include the addition of sewer site to the existing monitoring system and the installation of backup data storage systems at the Yankee Lake and Greenwood Lakes Wastewater Plants.



**Project Justification**  
This Project is necessary to maintain and enhance the current level of service of the County's wastewater our sewer system's Supervisory Control and Data Acquisition system. This project includes waste water treatment plant and collection system remote monitoring enhancements which will reduce response times.

**Project Summary**  
Current fiscal year improvements are underway and scheduled for completion by September 2006. Future work will be performed under CIP #00024803.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	75,930	75,930	-	-	-	-	-
	-	-	75,930	75,930	-	-	-	-	-
Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Water And Sewer Fund	-	-	75,930	75,930	-	-	-	-	-
	-	-	75,930	75,930	-	-	-	-	-



## Sanitary Sewer

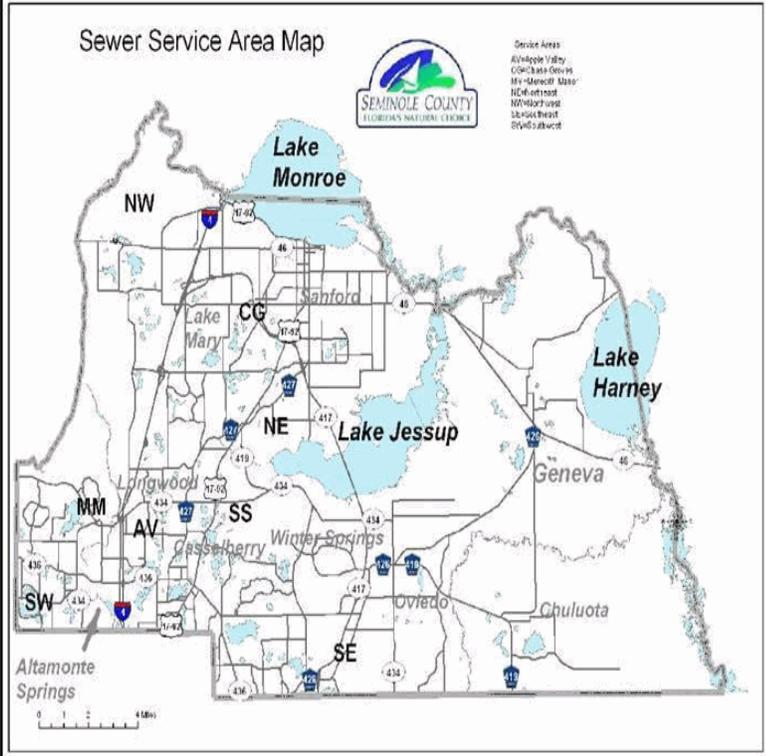
Project Title: <b>Pump Station Upgrades</b>		Start Date:
Project #: <b>00082904</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date:

**Project Location**  
Countywide

**Project Description and Scope**  
Make operational enhancements and upgrades to liftstations within the utility. Current liftstation upgrades have been budgeted individually under separate projects. Projects will be based on maintenance assessment completed in Fiscal Year 2001/2002.

**Project Duration**  
Ongoing

Project Phases and Status	Start	Finish
N/A		
Lakewood North Liftstation - equipment has been ordered		
Lake Monroe Master Liftstation		
Osprey Landing Liftstation		
Heron Cove Liftstation		
Hampton Park Liftstation		
Bel-Aire#1 Liftstation		
Bel-Aire#3 Liftstation		



**Project Justification**  
This Project is necessary to maintain and enhance the current level of service of the County's sewer system's wastewater pump stations.

**Project Summary**  
Currently making improvements at seven existing pump stations. Work scheduled for completion by September 2006.  
Recurring project upgrades to sewage pump stations.

Estimated total cost for projects during FY 2003/04 to FY 2010/11 is \$4.4 million.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Buildings	-	777,653	(777,653)	-	-	-	-	-	-
Construction In Progress	1,602,095	135,669	346,459	418,165	135,975	297,675	231,520	243,100	268,020
Imprmnts Other Than Bldgs	-	278,441	(202,616)	-	-	-	-	-	-
Other Infrastructure	-	-	980,270	-	-	-	-	-	-
	1,602,095	1,191,763	346,459	418,165	135,975	297,675	231,520	243,100	268,020

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Water And Sewer Fund	1,602,095	1,191,763	346,459	418,165	135,975	297,675	231,520	243,100	268,020
	1,602,095	1,191,763	346,459	418,165	135,975	297,675	231,520	243,100	268,020



# Sanitary Sewer

Project Title: <b>Collection System Enhancements</b>		Start Date:
Project #: <b>00083101</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date:

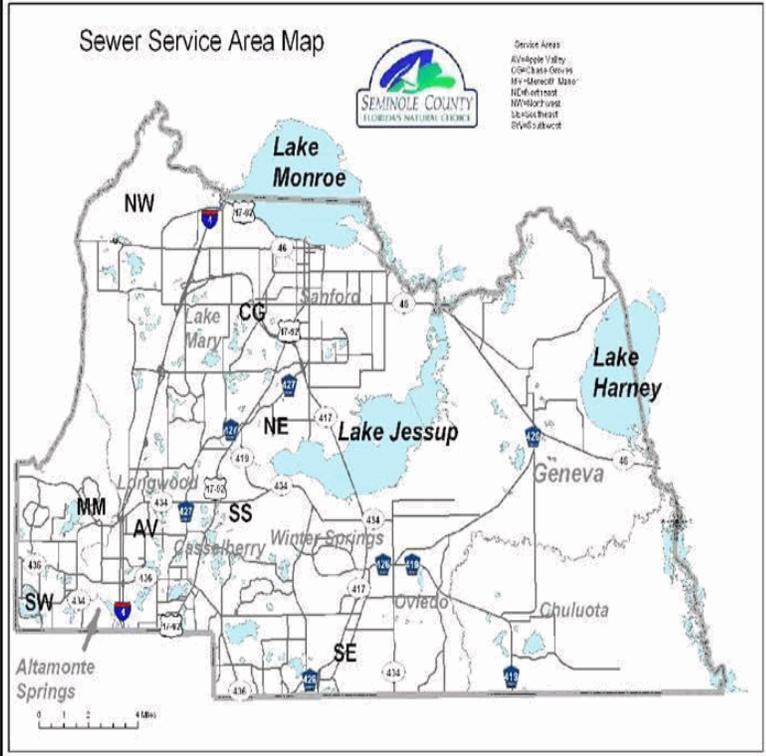
**Project Location**  
Countywide

**Project Description and Scope**  
Designed construct improvements for the County's existing wastewater collection and transmission systems. This is an ongoing program to maintain and improve the wastewater collection gravity and forcemain systems.

**Project Duration**  
Ongoing

Project Phases and Status	Start	Finish
N/A		

All current projects are complete. Also investigation misaligned force main along Lake Howell Road.



**Project Justification**  
This Project is necessary to maintain the current level of service of the County's existing wastewater systems. This project includes rehabilitation and refurbishment of the County's sewer system capital assets such as manholes, force mains and gravity sewers.

**Project Summary**  
This program is an ongoing annual effort to perform as-needed projects.

Estimated total project cost is \$460,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	28,956	15,311	15,528	65,528	135,975	55,125	57,880	60,775	67,005
	28,956	15,311	15,528	65,528	135,975	55,125	57,880	60,775	67,005

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Water And Sewer Fund	28,956	15,311	15,528	65,528	135,975	55,125	57,880	60,775	67,005
	28,956	15,311	15,528	65,528	135,975	55,125	57,880	60,775	67,005



**Sanitary Sewer**

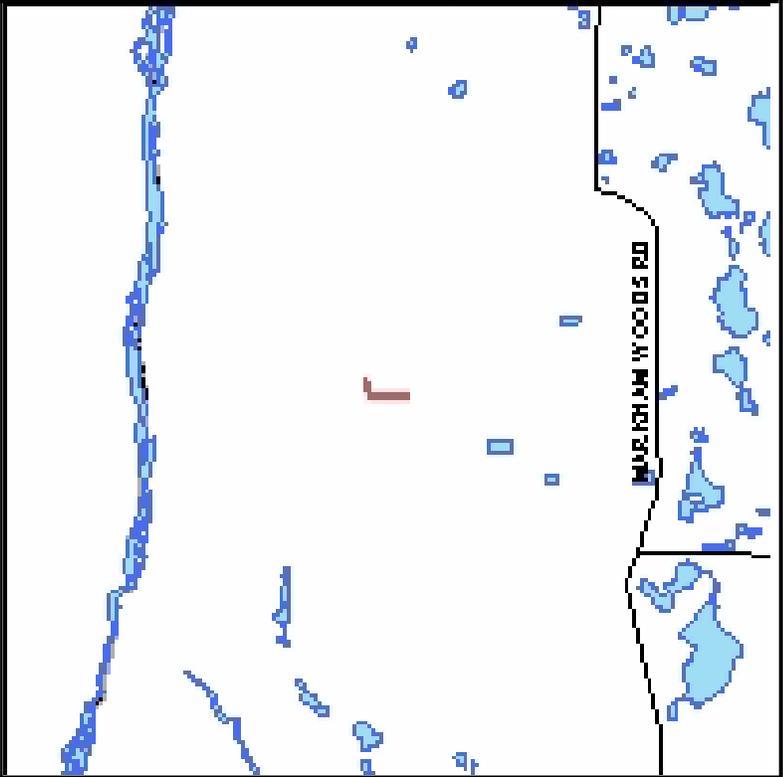
Project Title: <b>1005-02 CR 46A RECLAIMED WATER LINE</b>		Start Date:
Project #: <b>00100502</b>	District(s): <b>District #5</b>	End Date:

**Project Location**  
Northwest Service Area

**Project Description and Scope**  
Provide reclaimed water to Seminole County's Northwest Service Area, particularly in the Heathrow/International Pkwy extension area. The reclaimed water is via City of Sanford's Wastewater Treatment Plant through an interlocal agreement between Sanford, Lake Mary and County (Tri-Party agreement).

**Project Duration**  
2004-2006

Project Phases and Status	Start	Finish
N/A		
Project completed, reclaimed system on line.		



**Project Justification**  
This project is necessary to provide reclaimed water to the County's existing and future customers in the Northwest Service Area.

**Project Summary**  
Project complete.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	611,952	698,442	136,503	136,503	-	-	-	-	-
	611,952	698,442	136,503	136,503	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Connection Fees-Sewer	611,952	581,547	136,503	136,503	-	-	-	-	-
Water And Sewer Fund	-	116,896	-	-	-	-	-	-	-
	611,952	698,442	136,503	136,503	-	-	-	-	-



## Sanitary Sewer

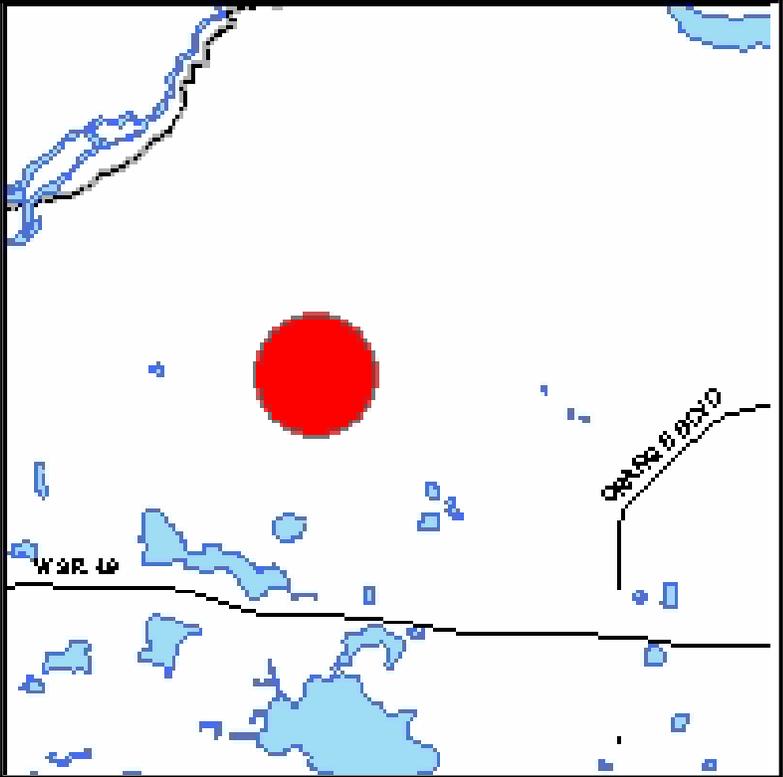
Project Title: <b>1370-01 CHAIN LINK FENCE AT YANKEE LAKE</b>		Start Date:
Project #: <b>00137001</b>	District(s): <b>District #5</b>	End Date:

**Project Location**  
Northwest Service Area

**Project Description and Scope**  
Install fencing around the Yankee Lake property to meet Florida Department of Environmental Protection rules and provide security by preventing non County personnel from accessing the property.

**Project Duration**  
N/A

Project Phases and Status	Start	Finish
N/A		
Installation complete. Waiting on final as-built drawings and Certificate of Completion. This project provided for 80% fencing of the Yankee Lake Property.		



**Project Justification**  
Wastewater Treatment Facilities are required to be fenced per FDEP regulations.

**Project Summary**  
The fencing project began in 2004 with survey and land clearing work. Installation began in mid 2005 with final completion by October 2005. Final survey work was again delayed through the wetlands portion of the project. Project complete and waiting on final close-out documents.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	28,748	336,965	9,740	-	-	-	-	-	-
Imprmnts Other Than Bldgs	-	-	-	9,740	-	-	-	-	-
	28,748	336,965	9,740	9,740	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Water And Sewer Fund	28,748	336,965	9,740	9,740	-	-	-	-	-
	28,748	336,965	9,740	9,740	-	-	-	-	-



**Sanitary Sewer**

Project Title: <b>Aloma Avenue/Dean Road Sewer Replacement</b>		Start Date:
Project #: <b>00137301</b>	District(s): <b>District #1</b>	End Date:

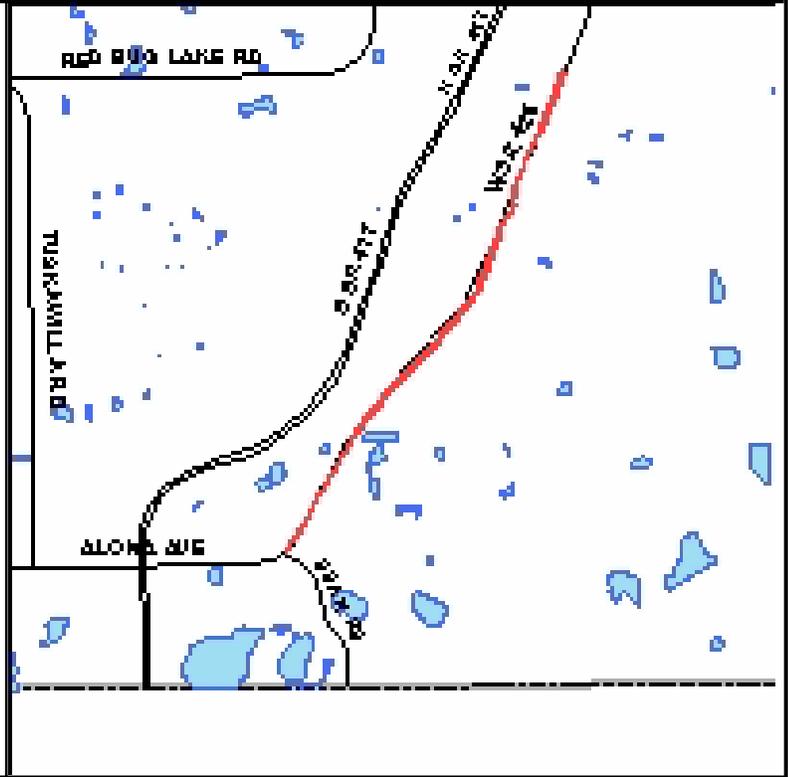
**Project Location**  
Southeast Service Area

**Project Description and Scope**  
Aloma /Dean Road Sewer

**Project Duration**  
2004-2006

Project Phases and Status	Start	Finish
N/A		

Cooperative project with the South Seminole & North Orange County Wastewater Transmission Authority. County construction is complete and awaiting final close-out documents.



**Project Justification**  
This project is necessary because the South Seminole & North Orange County Wastewater Transmission Authority (SSNOCWTA) is replacing a failing force main.

**Project Summary**  
New force main was installed along State Road 426 from Tuskawilla Road to Dean Road. System is in service.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	292,982	172,018	18,465	216,645	-	-	-	-	-
	292,982	172,018	18,465	216,645	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Connection Fees-Sewer	292,982	153,711	18,465	216,645	-	-	-	-	-
Water And Sewer Fund	-	18,307	-	-	-	-	-	-	-
	292,982	172,018	18,465	216,645	-	-	-	-	-



## Sanitary Sewer

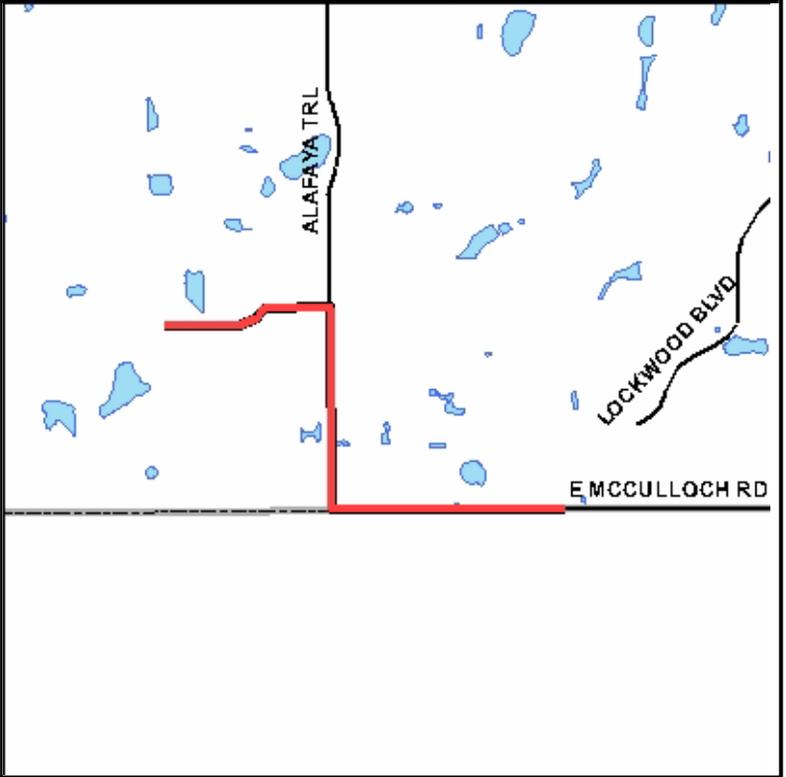
Project Title: <b>Eastern Regional Reclaimed Water System</b>		Start Date:
Project #: <b>00164501</b>	District(s): <b>District #1</b>	End Date:

**Project Location**  
Southeast Service Area

**Project Description and Scope**  
To provide reclaimed water to commercial and residential customers in the Southeast service area via an interlocal agreement with the City of Orlando. City of Oviedo and University of Central Florida will be wholesale reclaimed water customers of Seminole County.

**Project Duration**  
2000-2006

Project Phases and Status	Start	Finish



**Project Justification**  
This project is necessary to provide reclaimed water to existing and future County customers along Alafaya Trail, McCulloch Road and Old Lockwood Road as well as University of Central Florida and City of Oviedo.

**Project Summary**  
Design of the transmission system began in 2000, with construction starting in 2002. The City of Orlando is overseeing this cooperative project. Completion is anticipated to be in December 2006.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	678,679	50,927	-	6,671,450	-	-	-	-	-
	678,679	50,927	-	6,671,450	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Connection Fees-Sewer	678,679	-	-	6,671,450	-	-	-	-	-
Water And Sewer Fund	-	50,927	-	-	-	-	-	-	-
	678,679	50,927	-	6,671,450	-	-	-	-	-



**Sanitary Sewer**

Project Title: <b>City of Oviedo/Seminole County Reclaimed Water System</b>		Start Date:
Project #: <b>00164601</b>	District(s): <b>District #1</b>	End Date:

**Project Location**

**Project Description and Scope**

Design and construction of 13,000 linear feet reclaimed water main: 8,100 linear feet on Old Lockwood Boulevard from Lockwood Boulevard to McCulloch Road East on McCulloch for 4,900 Boulevard to provide reclaimed water to Seminole County and City of Oviedo customers. Pipeline will be jointly funded and constructed by Oviedo via interlocal agreement. Oviedo's connection point will be at the north end of Old Lockwood Road. Reclaim via Iron Bridge through interlocal with Orlando.

**Project Duration**

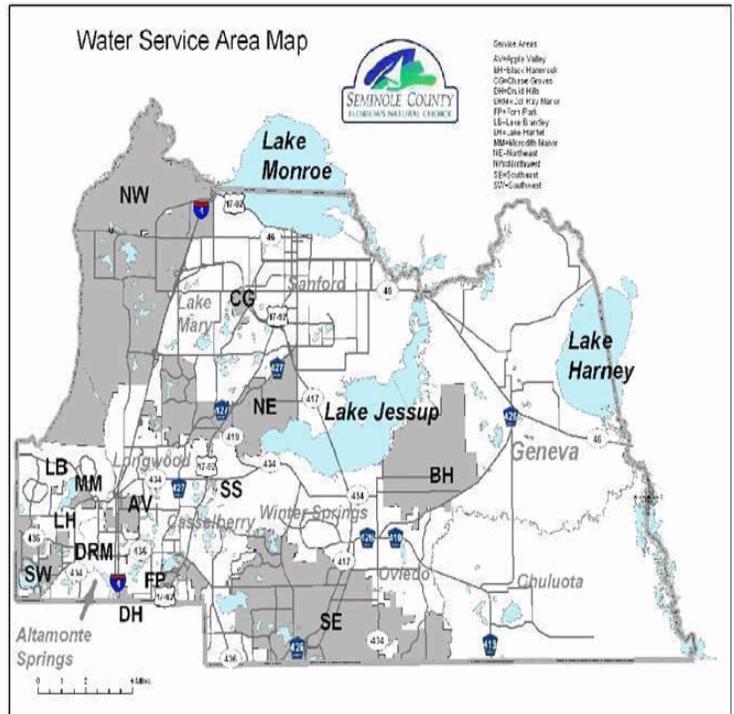
2005-2007

**Project Phases and Status**

**Start Finish**

N/A

Construction is 80 percent complete. Final completion estimated in June 2007.



**Project Justification**

This project is required to support development along McCulloch Road and Old Lockwood Road for providing reclaimed water within the County's service area as well as meet the requirements of the interlocal agreement between the City of Oviedo and Seminole County.

**Project Summary**

Construction is 80% complete. The remaining 20% is being redesigned for rebid by the City of Oviedo. Bidding will begin in August with construction scheduled for completion by June 2007.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	160,181	-	1,147,166	-	-	-	-	-
	-	160,181	-	1,147,166	-	-	-	-	-
Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Connection Fees-Sewer	-	152,834	-	1,147,166	-	-	-	-	-
Water And Sewer Fund	-	7,347	-	-	-	-	-	-	-
	-	160,181	-	1,147,166	-	-	-	-	-



## Sanitary Sewer

Project Title: <b>MARKHAM WOODS RECLAIMED WATER MAIN</b>		Start Date:
Project #: <b>00178201</b>	District(s): <b>District #5</b>	End Date:

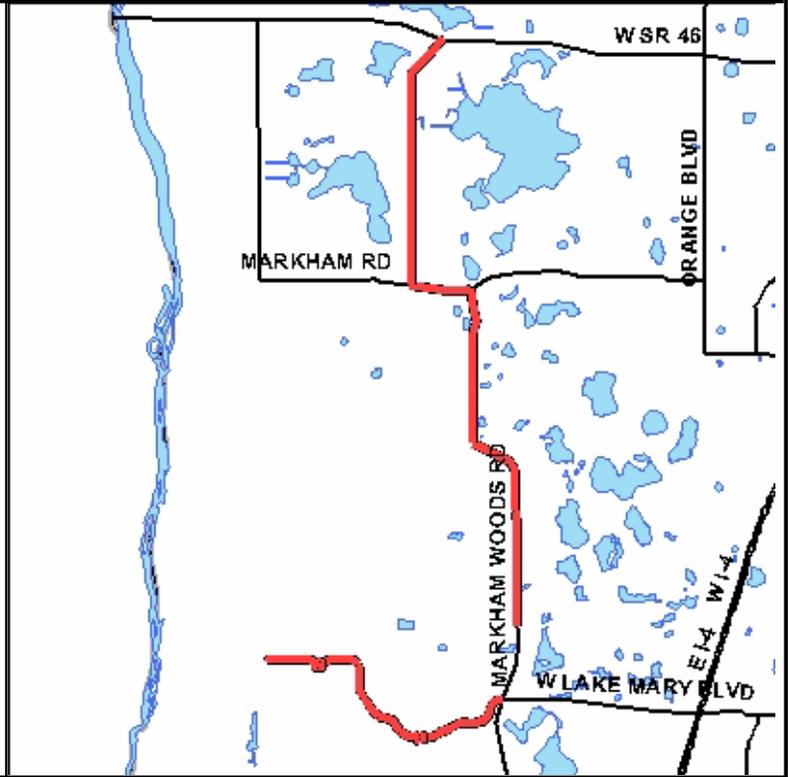
**Project Location**  
Northwest Service Area

**Project Description and Scope**  
Design and construct: an 8 inch reclaimed water main on Alaqua Lakes Boulevard to the Alaqua Lakes Golf Course; a 12 inch reclaimed water main on Markham Woods Road from Alaqua Road to Timberbrook Drive; a 12 inch reclaimed water main and a 12 inch force main on Markham Woods Road from Timberbrook Drive to Markham Road, and on Markham Road from Markham Woods Road to Lake Markham Road; a 12 inch force main on Lake Markham Road from Markham Road to State Road 46.

**Project Duration**  
N/A

Project Phases and Status	Start	Finish
N/A		

Design is 95% complete. Phase I will be bid in July 2006. Phase II has been designed will be bid in November 2006.



**Project Justification**  
To provide sanitary sewer and reclaimed water service along Markham Woods Road

**Project Summary**  
Design was complete and subsequently revised to reflect changes identified in the Reclaimed Water Master Plan and to accommodate planned roadway improvements.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	32,301	426,057	1,536,052	-	-	-	-	-
	-	32,301	426,057	1,536,052	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Connection Fees-Sewer	-	31,900	426,057	1,536,052	-	-	-	-	-
Water And Sewer Fund	-	401	-	-	-	-	-	-	-
	-	32,301	426,057	1,536,052	-	-	-	-	-



## Sanitary Sewer

Project Title: <b>Yankee Lake Road/State Road 46 Reclaimed Water Main</b>		Start Date:
Project #: <b>00181201</b>	District(s): <b>District #5</b>	End Date:

**Project Location**  
Northwest Service Area

**Project Description and Scope**

Design and construct the Northwest Regional Wastewater Treatment Facility Reclaimed Discharge Main.

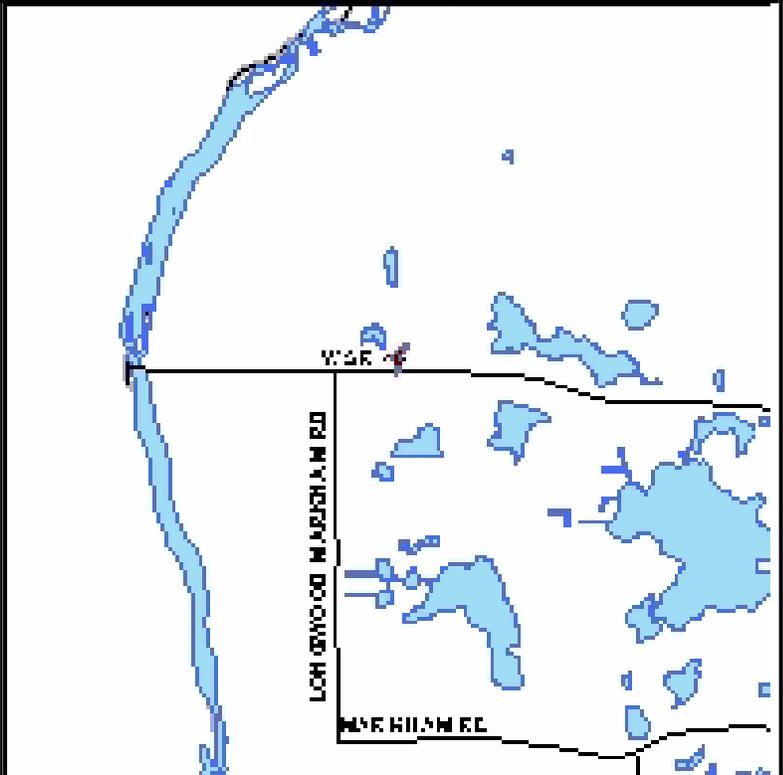
**Project Duration**  
2005-2008

**Project Phases and Status**

**Start Finish**

N/A

The project consist of constructing 372 linear feet of 12 inch water main from south of State Road 46 to north of State Road 46. 2,529 linear feet of 8-inch water main from north of State Road 46 north to Yankee Lake Water Reclamation Facility. Design began in March 2006 for the discharge water main leaving the facility and water main addition. Design completion scheduled for December 2006.



**Project Justification**

This project is necessary to provide additional capacity to serve the existing Northwest Service Area reclaimed water system from the Yankee Lake Water Reclamation Facility.

**Project Summary**

The County's Utility Master Plan recommended reclaimed water discharge lines from the Yankee Lake Water Reclamation Facility be sized to handle approximately 15 millions gallons per day/average daily flow and 17,000 gallons per minute peak hour flows from the facility for future use of the available supply, including surface water augmentation. Design is underway and construction will begin in early 2007.

Project survey to start on May 15, 2006.

Design of reclaimed discharge main from the Northwest Regional Wastewater Treatment Facility to south of State Road 46 is being worked on. Design of water main is complete.

Estimated total project cost is \$3.4 million.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	49,217	821,556	905,053	2,443,142	-	-	-	-
	-	49,217	821,556	905,053	2,443,142	-	-	-	-
Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Connection Fees-Sewer	-	48,350	821,556	905,053	1,452,417	-	-	-	-
Water And Sewer Fund	-	867	-	-	990,725	-	-	-	-
	-	49,217	821,556	905,053	2,443,142	-	-	-	-



### Sanitary Sewer

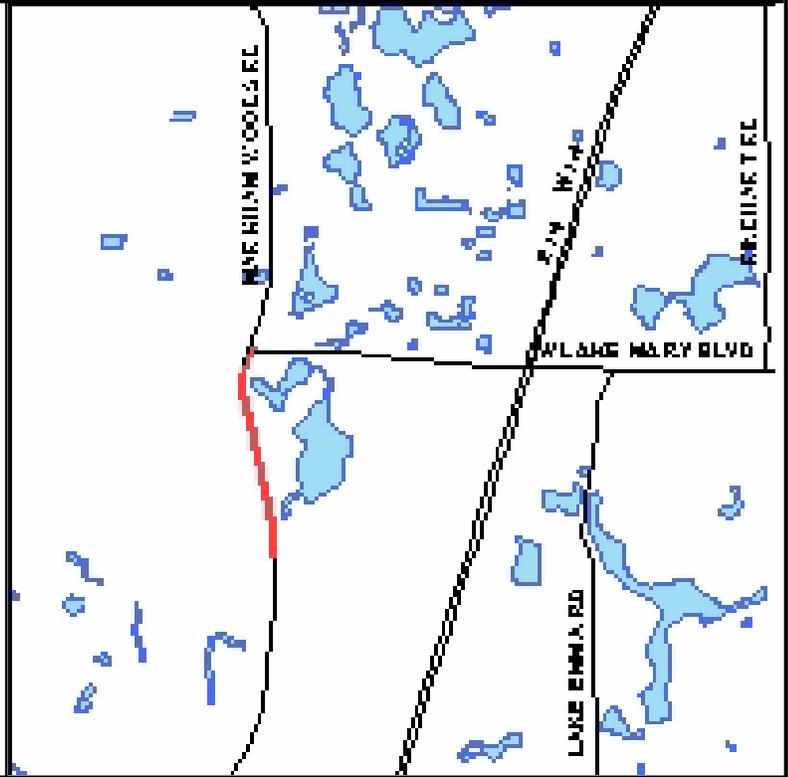
Project Title: <b>1823-01 Markham Woods Road Reclaimed</b>		Start Date:
Project #: <b>00182301</b>	District(s): <b>District #5</b>	End Date:

**Project Location**

**Project Description and Scope**  
Rolled into 1782-01.

**Project Duration**  
N/A

Project Phases and Status	Start	Finish
N/A		



**Project Justification**  
To provide sanitary sewer and reclaimed water service along Markham Woods Road

**Project Summary**  
Project scope has been combined with JD Edwards project number 00178201.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	118,774	23,265	160,430	160,430	-	-	-	-	-
	118,774	23,265	160,430	160,430	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Connection Fees-Sewer	118,774	16,113	160,430	160,430	-	-	-	-	-
Water And Sewer Fund	-	7,152	-	-	-	-	-	-	-
	118,774	23,265	160,430	160,430	-	-	-	-	-



**Sanitary Sewer**

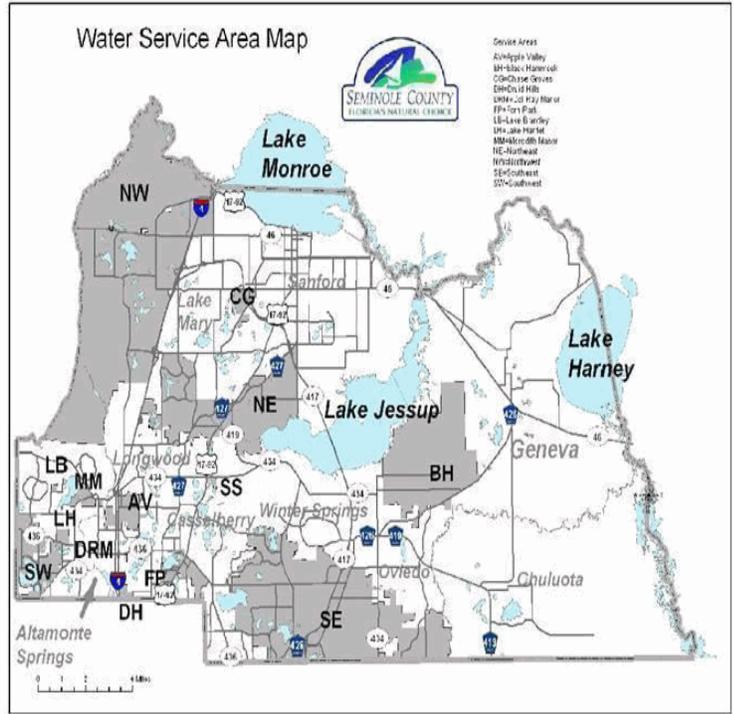
Project Title: <b>SR 426 - SR 434 MASTER LIFT STATION</b>		Start Date:
Project #: <b>00182801</b>	District(s): <b>District #1</b>	End Date:

**Project Location**  
Southeast Service Area

**Project Description and Scope**  
Design and construct a master lift station to serve the area south of State Road 426 at the intersection of Tusckawilla Road.

**Project Duration**  
N/A

Project Phases and Status	Start	Finish
N/A		
Working with new developments in area to coordinate design requirements for a master pump station.		



**Project Justification**  
Additional development and agreement with South Seminole North Orange County Wastewater Transmission Authority require a master pump station to serve the State Road 426 and Tusckawilla Road area.

**Project Summary**  
Planning Underway.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	745,200	-	-	-	-	-
	-	-	-	745,200	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Connection Fees-Sewer	-	-	-	745,200	-	-	-	-	-
	-	-	-	745,200	-	-	-	-	-



### Sanitary Sewer

Project Title: <b>Greenwood Lakes RIB Stie Reclaimed Water Ground Storage Tank</b>		Start Date:
Project #: <b>00182901</b>	District(s): <b>District #4</b>	End Date:

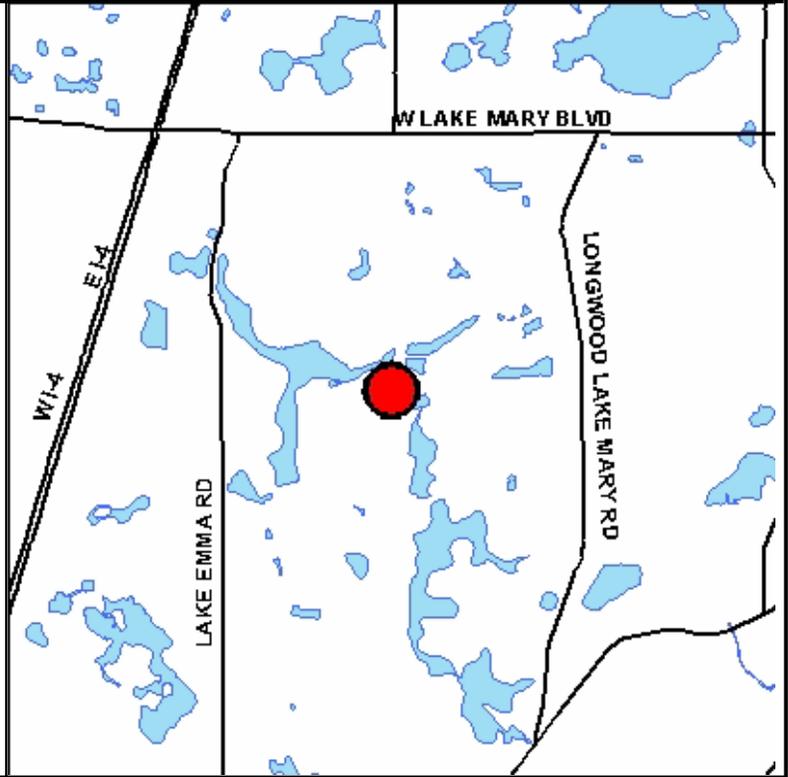
**Project Location**  
Northeast Service Area

**Project Description and Scope**  
Design and construct a second ground storage tank at the Greenwood Lakes effluent disposal site to provide additional storage of reclaimed water to meet peak demands.

**Project Duration**  
2006-2007

Project Phases and Status	Start	Finish
N/A		

Final design underway and will be completed in July 2006. Bidding to start in August with construction to start in late 2006.



**Project Justification**  
This project is necessary to provide additional storage of reclaimed water to meet peak demands for the existing customer base as well as future development within the service area.

**Project Summary**  
Design started in May 2006 and was scheduled in May 2004. Final design is underway with bidding planned for August 2006 followed by construction in 2007.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	240,000	1,733,000	-	-	-	-	-
	-	-	240,000	1,733,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Connection Fees-Sewer	-	-	240,000	1,733,000	-	-	-	-	-
	-	-	240,000	1,733,000	-	-	-	-	-



## Sanitary Sewer

Project Title: <b>Sand Lake Road Force Main Replacement</b>		Start Date:
Project #: <b>00194901</b>	District(s): <b>District #3</b>	End Date:

**Project Location**  
Southwest

**Project Description and Scope**

Relocate existing sewer force main along Sand Lake Road as part of road widening project from Hunt Club Boulevard to West Lake Brantley Road.

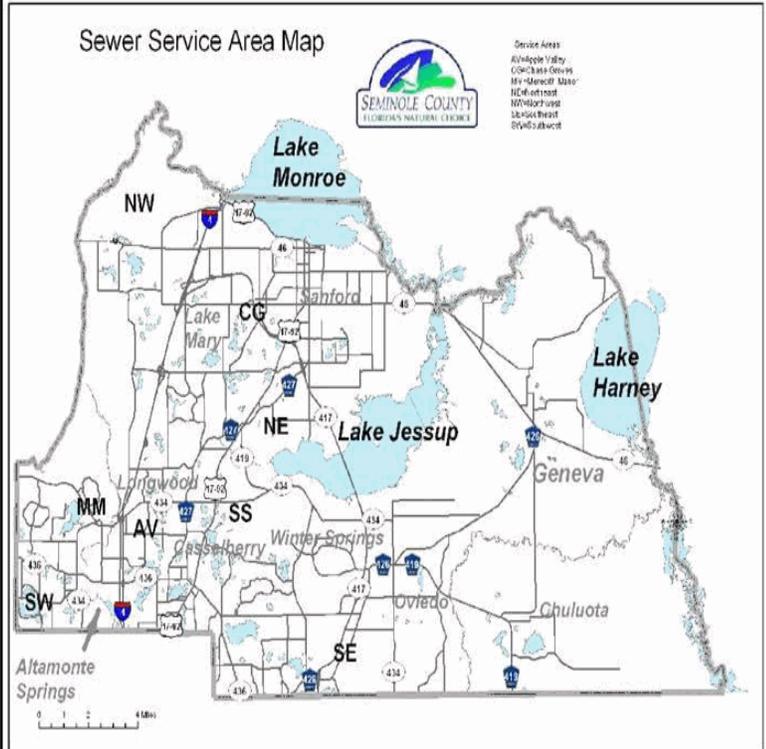
**Project Duration**  
2004 - 2010

**Project Phases and Status**

Start Finish

N/A

Design complete and FDEP permit received. This project is being performed in conjunction with a planned roadway improvement project. Bidding will begin in October 2009.



**Project Justification**

This project is necessary to replace existing Force Main that is in conflict with planned roadway improvements.

**Project Summary**

Design is completed. Bidding is on hold until October 2009.

Estimated total project cost is \$136,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	5,135	871	-	5,000	136,263	-	-	-	-
	5,135	871	-	5,000	136,263	-	-	-	-
Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Water And Sewer Fund	5,135	871	-	5,000	136,263	-	-	-	-
	5,135	871	-	5,000	136,263	-	-	-	-



## Sanitary Sewer

Project Title: <b>YANKEE LAKE WATER RECLAMATION FACILITY EXPANSION</b>		Start Date:
Project #: <b>00195201</b>	District(s): <b>District #5</b>	End Date:

**Project Location**  
Northwest Service Area

**Project Description and Scope**  
Design, permit and construction of improvements necessary to provide additional equalization and treatment capacity at the Yankee Lake Water Reclamation Facility as well as rerate the facility and perform associated security improvements.

**Project Duration**  
2004 - 2007

Project Phases and Status	Start	Finish
N/A		

Prior year costs were for planning and preliminary design. Design was initiated in early 2006. Bidding will begin in late 2006 with construction starting in 2007.



**Project Justification**  
This project is necessary to meet Florida Department of Environmental Protection requirements as well as provide capacity for increasing flows from new development.

**Project Summary**  
Design of the Phase I improvements is in progress with construction planned for a 2007 start.

Estimated total project cost is \$7.6 million.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	205,389	451,747	1,132,265	1,282,922	997,500	2,381,400	2,315,200	-	-
	205,389	451,747	1,132,265	1,282,922	997,500	2,381,400	2,315,200	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Connection Fees-Sewer	205,389	431,498	1,132,265	1,282,922	997,500	2,381,400	2,315,200	-	-
Water And Sewer Fund	-	20,249	-	-	-	-	-	-	-
	205,389	451,747	1,132,265	1,282,922	997,500	2,381,400	2,315,200	-	-



**Sanitary Sewer**

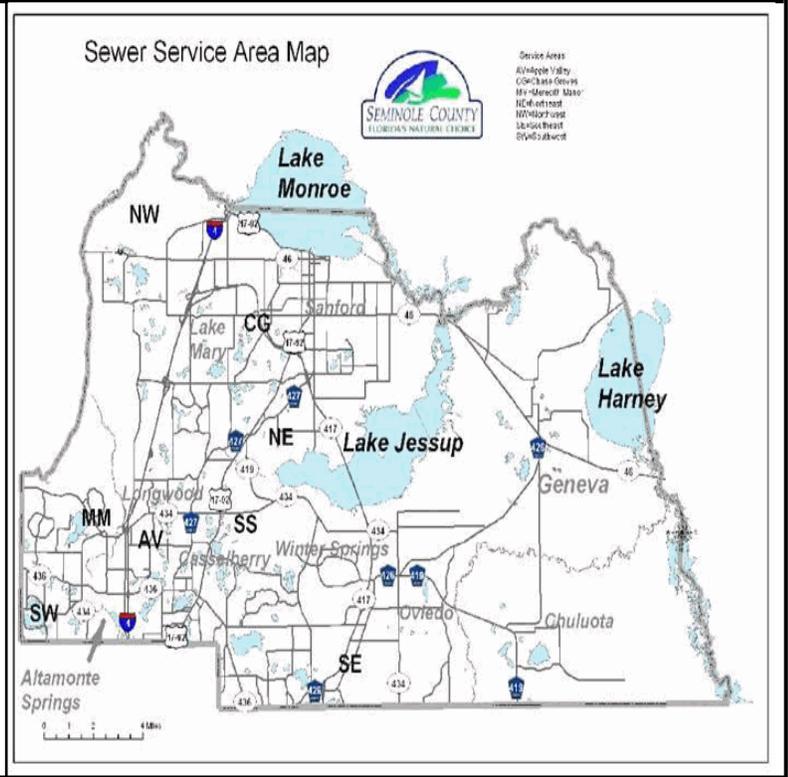
Project Title: <b>GREENWOOD LAKES WASTEWATER TREATMENT PLANT SLUDGE</b>		Start Date:
Project #: <b>00199901</b>	District(s): <b>District #5</b>	End Date:

**Project Location**  
Southeast Service Area

**Project Description and Scope**  
Design and construct new sludge handling facility for increased reliability.

**Project Duration**  
2006 - 2007

Project Phases and Status	Start	Finish
N/A		
Design is underway and will be completed by December 2006.		



**Project Justification**  
This project is necessary to ensure adequate sludge processing capacity within the overall system to meet the current and projected outputs from all the County wastewater facilities.

**Project Summary**  
Due to sludge processing equipment failure and ever increasing repair cost to keep up the existing equipment, a new sludge processing facility will be designed and constructed. Equipment will be purchased by the County in October 2006.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	243,016	1,032,035	-	-	-	-	-
	-	-	243,016	1,032,035	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Water And Sewer Fund	-	-	243,016	1,032,035	-	-	-	-	-
	-	-	243,016	1,032,035	-	-	-	-	-



## Sanitary Sewer

Project Title: <b>CRITICAL LIFT STATIONS EMERGENCY POWER UPGRADES</b>		Start Date:
Project #: <b>00201201</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date:

**Project Location**  
COUNTYWIDE

**Project Description and Scope**

Provide generators for critical lift stations to allow for continuous operation by way of emergency power.

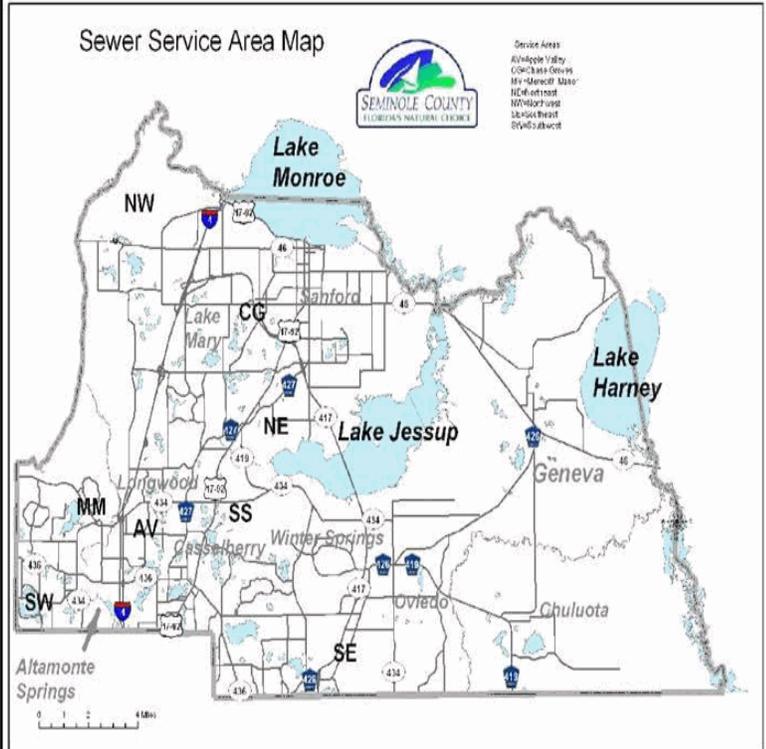
**Project Duration**  
ANNUAL

**Project Phases and Status**

**Start Finish**

**Construction**

Generators to be installed at Sunrise Master, Lakewood North, Heathrow Tennis Club, Stockbridge, St. Johns Village, Deer Run #8, Foxchase, Howell Cove #1, and Alaqua Master. Sunrise Master and Heathrow Tennis Club are completed. Lakewood North is under construction and Stockbridge, St. Johns Village, Deer Run #8, Foxchase, Howell Cove #1, and Alaqua Master are in progress.



**Project Justification**

This project is necessary to maintain pumping capabilities at our sewage pumping stations during power outages. This is an on-going project of identifying critical lift stations due to capacity, location or response capabilities and minimize sewage spills and/or backups into service connections.

**Project Summary**

This is an annual project to fund generator installations in all County service areas.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	23,019	203,551	357,774	341,291	-	-	-	-	-
Imprmnts Other Than Bldgs	-	-	(23,019)	-	-	-	-	-	-
Other Infrastructure	-	-	23,019	-	-	-	-	-	-
	23,019	203,551	357,774	341,291	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Water And Sewer Fund	23,019	203,551	357,774	341,291	-	-	-	-	-
	23,019	203,551	357,774	341,291	-	-	-	-	-



**Sanitary Sewer**

Project Title: <b>Residential Reclaimed Water Main Retrofit Phase II</b>		Start Date:
Project #: <b>00217201</b>	District(s): <b>District #5</b>	End Date:

**Project Location**  
Northwest Service Area

**Project Description and Scope**  
Design and construct estimated 0.62 million gallon per day reclaimed water distribution in Alaqua Lakes.

**Project Duration**  
2006 - 2008

Project Phases and Status	Start	Finish
N/A		
Design services currently being procured.		



**Project Justification**  
This project is necessary to meet specific conditions set forth in the County's Northwest Service Area consumptive use permit issued by the St John's River Water Management District.

**Project Summary**  
Design of reclaimed retrofit set to commence the third quarter of 2006 and be completed in the fourth quarter of 2006.  
Construction of distribution system to commence the second quarter of 2007 and be completed in early 2008.

Estimated total project cost is \$7.8 million.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	438,000	500,176	7,326,680	-	-	-	-
	-	-	438,000	500,176	7,326,680	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Connection Fees-Sewer	-	-	438,000	500,176	-	-	-	-	-
Water And Sewer Fund	-	-	-	-	7,326,680	-	-	-	-
	-	-	438,000	500,176	7,326,680	-	-	-	-



## Sanitary Sewer

Project Title: <b>2173-01 RESIDENTIAL RECLAIMED WATER RETROFIT - PHASE I</b>		Start Date:
Project #: <b>00217301</b>	District(s): <b>District #5</b>	End Date:

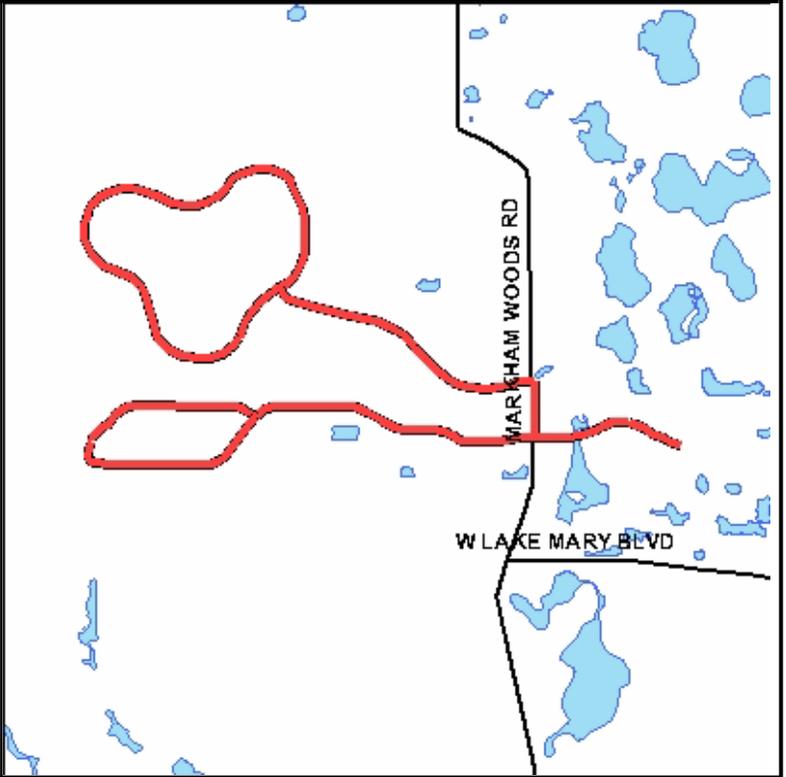
**Project Location**  
Northwest Service Area

**Project Description and Scope**  
Reclaim Retrofit in Heathrow Woods, Bristol Park, Chestnut Hill, East Camden and Magnolia Plantation. Estimated 1.09 million gallons per day reclaimed water usage.

**Project Duration**  
N/A

Project Phases and Status	Start	Finish
N/A		

Design is 100% complete. Bidding in July 2006. Construction to begin in September 2006.



**Project Justification**  
This project is necessary to meet specific conditions in the County's existing Northwest Service Area Consumptive Use Permit.

**Project Summary**  
Design plans are complete, permits are complete and bidding is planned for July 2006. This project will result in a reduced potable water demand of up to 1.09 million gallons per day in the Northwest Service Area.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	293,650	521,263	1,175,677	10,106,146	-	-	-	-	-
	293,650	521,263	1,175,677	10,106,146	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Connection Fees-Sewer	293,650	491,277	1,175,677	10,106,146	-	-	-	-	-
Water And Sewer Fund	-	29,986	-	-	-	-	-	-	-
	293,650	521,263	1,175,677	10,106,146	-	-	-	-	-



## Sanitary Sewer

Project Title: <b>2479-01 ORANGE BOULEVARD RECLAIMED WATER MAIN</b>		Start Date:
Project #: <b>00247901</b>	District(s): <b>District #5</b>	End Date:

**Project Location**  
Northwest Service Area

**Project Description and Scope**

Design and construct 7,050 linear feet of 12 inch reclaimed water main on Orange Boulevard from Markham Road to State Road 46 in conjunction with CIP No. 00217701.

**Project Duration**  
2006 - 2007

Project Phases and Status	Start	Finish
---------------------------	-------	--------

N/A		
Design currently at 60% complete. Construction to commence fiscal year 2006/2007.		



**Project Justification**

This project is necessary because of road improvements and to meet commitments to the Saint John's River Water Management District requirements for reclaimed water.

**Project Summary**

Design commenced the fourth quarter of 2005 and will be completed the first quarter of 2007. Construction is scheduled to commence and be completed in 2007.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	84,600	84,600	-	-	-	-	-
	-	-	84,600	84,600	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Connection Fees-Sewer	-	-	84,600	84,600	-	-	-	-	-
	-	-	84,600	84,600	-	-	-	-	-



## Sanitary Sewer

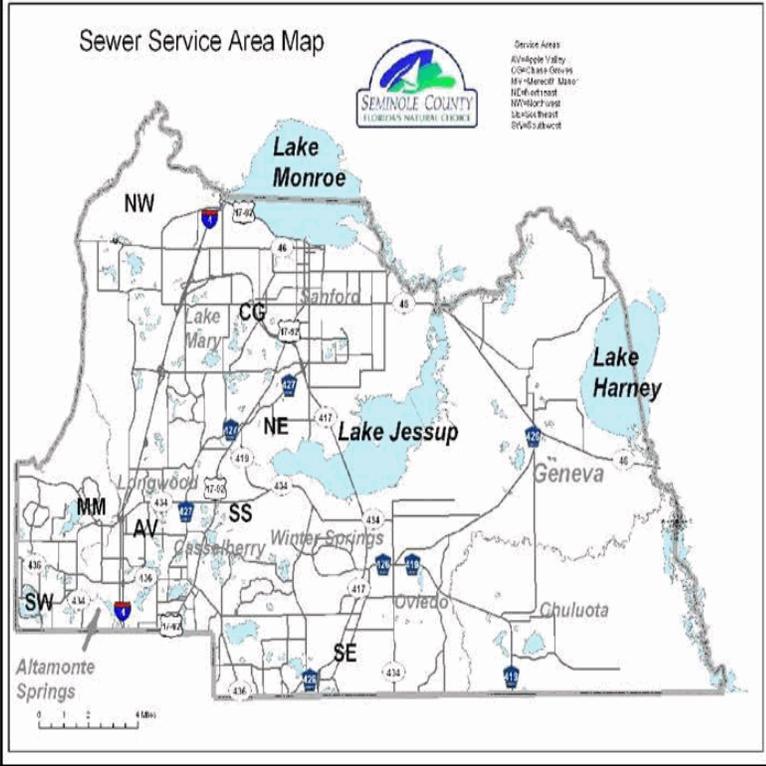
Project Title: <b>2550-01 Greenwood Lakes Wastewater Treatment Plant Monitor</b>		Start Date:
Project #: <b>00255001</b>	District(s): <b>District #4</b>	End Date:

**Project Location**  
Southeast Service Area

**Project Description and Scope**  
Automatic collection and monitoring of the operating process at Greenwood Lakes Wastewater Treatment Plant. This system will insure the Wekiva Protection Rule requirements for lower nitrogen will be met.

**Project Duration**  
2006

Project Phases and Status	Start	Finish
N/A		
Monitoring equipment ordered in March 2006. Equipment to be installed by September 2006.		



**Project Justification**  
Continuous data collection and monitoring is needed to assure compliance and plant reliability. This system will ensure that the Wekiva Protection Rule requirements for lower total nitrogen limits will be met.

**Project Summary**  
A similar system was successfully installed at the Yankee Lake Water Reclamation Facility, and will be installed recently enacted at the Greenwood Lakes Wastewater Treatment Facility. This process will allow the trending of operational changes and process control to meet existing plus future Florida Department of Environmental Protection requirements.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	290,126	290,126	-	-	-	-	-
	-	-	290,126	290,126	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Water And Sewer Fund	-	-	290,126	290,126	-	-	-	-	-
	-	-	290,126	290,126	-	-	-	-	-



## Sanitary Sewer

Project Title: <b>Sanitary Sewer and Reclaimed Water Master Plan</b>		Start Date:
Project #: <b>00255201</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date:

**Project Location**  
Countywide

**Project Description and Scope**

Update the Wastewater and Reclaimed Water Master Plan.

**Project Duration**  
2005 - 2007

**Project Phases and Status**

**Start Finish**

N/A

Flow projections are complete. Draft version of reclaimed water master plan submitted. Wastewater collection model being prepared.



**Project Justification**

This project is necessary to update countywide planning information regarding wastewater and reclaimed water infrastructure needs through 2025.

**Project Summary**

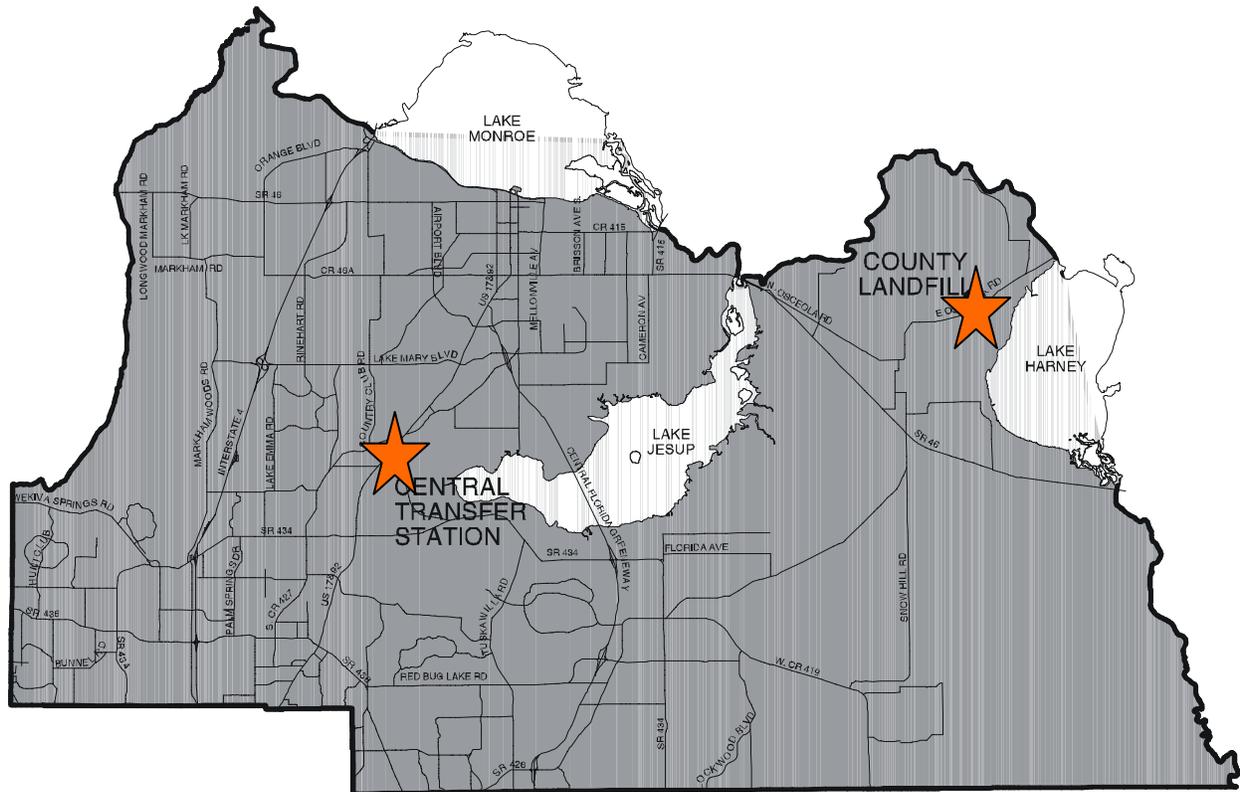
Master planning commenced in the second quarter of 2005. Completed and reviewed sectionally. Draft document estimated completion the fourth quarter of 2006. Final version the first quarter of 2007.

Estimated total project cost is \$1.8 million, with an additional 1.2 million in FY 2008/09 to update plan.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	874,614	890,000	921,375	-	-	1,215,500	-
	-	-	874,614	890,000	921,375	-	-	1,215,500	-
Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Water And Sewer Fund	-	-	874,614	890,000	921,375	-	-	1,215,500	-
	-	-	874,614	890,000	921,375	-	-	1,215,500	-

# SEMINOLE COUNTY GOVERNMENT

## SOLID WASTE ELEMENT



### LEGEND



Solid Waste Facilities



Solid Waste Service Area - Entire County



**Seminole County Government  
CIP Element Expenditure Summary by Fund**

<b>CIP Element</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Actual</b>	<b>FY 2006 YTD</b>	<b>FY 2006 Amended</b>	<b>FY 2007 Requested</b>	<b>FY 2008 Requested</b>	<b>FY 2009 Requested</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>
<b>40201 Solid Waste Fund</b>									
<b>Solid Waste</b>									
Construction In Progress	29,598	190,912	1,674,558	4,114,780	2,585,000	1,603,050	691,678	297,799	1,876,285
Equipment	-	245,289	283,341	-	-	-	-	-	-
Equipment >\$4999	347,151	-	-	-	1,405,100	1,220,578	1,921,368	817,550	1,924,441
<b>Solid Waste Total</b>	<b>376,749</b>	<b>436,202</b>	<b>1,957,899</b>	<b>4,114,780</b>	<b>3,990,100</b>	<b>2,823,628</b>	<b>2,613,046</b>	<b>1,115,349</b>	<b>3,800,726</b>
<b>Fund 40201 Total</b>	<b>376,749</b>	<b>436,202</b>	<b>1,957,899</b>	<b>4,114,780</b>	<b>3,990,100</b>	<b>2,823,628</b>	<b>2,613,046</b>	<b>1,115,349</b>	<b>3,800,726</b>
Countywide Total	376,749	436,202	1,957,899	4,114,780	3,990,100	2,823,628	2,613,046	1,115,349	3,800,726

*Note:*

*Negative amounts reflected in the FY 2004 Actuals Column are accounting adjustments that were made to correct prior year expenditures, while amounts reflected in the FY 2006 YTD Column are accounting adjustments that were made to reclassify amounts to Other Infrastructures.*



## Solid Waste

Project Title: <b>CITIZEN'S SERVICE AREA LANDFILL</b>		Start Date:
Project #: <b>00081201</b>	District(s): <b>District #5</b>	End Date:

**Project Location**  
Osceola Road Landfill

**Project Description and Scope**

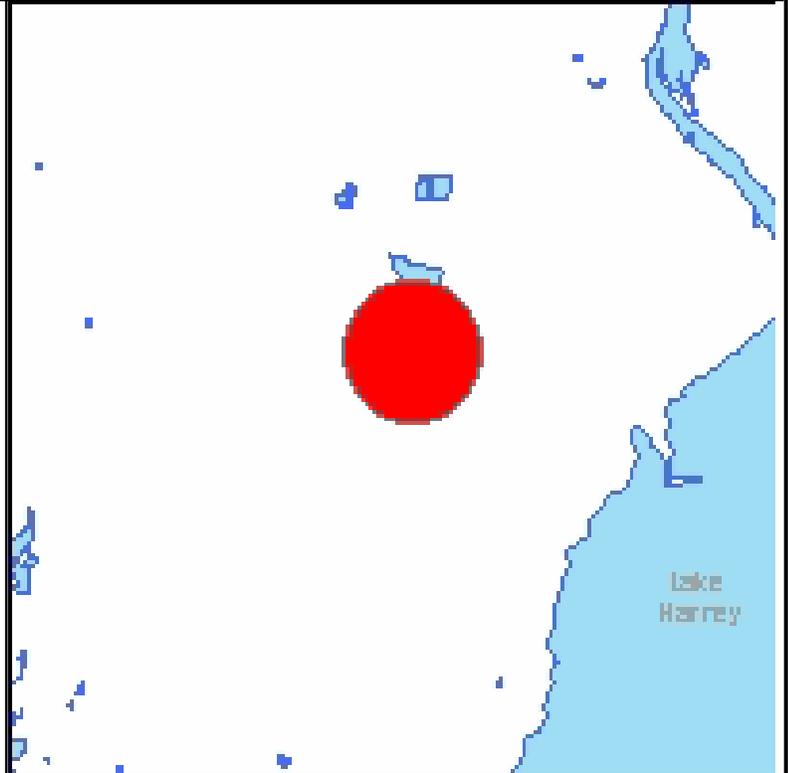
Citizen Service Area will consist of a cement slab with a push wall located off a paved road for customer to unload material which will separate citizens from larger haulers.

**Project Duration**  
N/A

Project Phases and Status	Start	Finish
---------------------------	-------	--------

N/A

Notice to Proceed issued April 10, 2006. Contractual final completion date is Oct 7, 2006, although project is expected to be completed Aug 2006.



**Project Justification**

This facility will provide a safe, convenient area for citizens to unload waste deliveries without having to enter the working area of the landfill cell, increasing safety for customer.

**Project Summary**

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	1,562	14,791	455,387	478,300	-	-	-	-	-
	1,562	14,791	455,387	478,300	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Solid Waste Fund	1,562	14,791	455,387	478,300	-	-	-	-	-
	1,562	14,791	455,387	478,300	-	-	-	-	-



### Solid Waste

Project Title: **CITIZENS' SERVICE AREA AT CENTRAL TRANSFER STATION** Start Date:

Project #: **00137801** District(s): **District #2** End Date:

**Project Location**

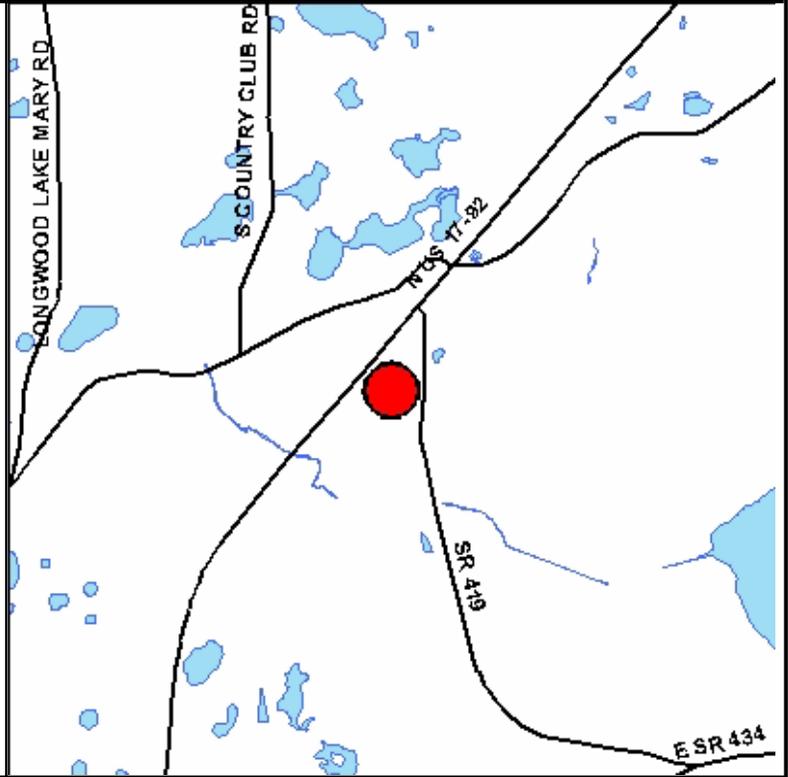
**Project Description and Scope**

Design and construct an area for Seminole County citizens to use at the Seminole County Transfer Station, located at 1950 SR 419 in Longwood. The area will be an elevated unloading area where any Seminole County citizen can dispose of items into a transfer trailer.

**Project Duration**  
N/A

**Project Phases and Status**

	Start	Finish
N/A		
Project in engineering. Design time-table below.		
60% Design Documents - June 2006		
Seminole County Review - July 2006		
90% Design Documents - August 2006		
Draft ERP Application - August 2006		
Draft Solid Waste Permit Application - August 2006		
Seminole County Review - August 2006		
Seminole County DRC Review - August 2006		
100% Design Documents - September 2006		
Final ERP Application - September 2006		
Final Solid Waste Permit Application - September 2006		
Seminole County DRC Review - September 2006		



FDEP Permit Application Review - September 2006  
Bidding and Contract Award - October 2006

**Project Justification**

This facility will provide a safe, convenient area for citizens to unload small waste deliveries away from large refuse trucks.

**Project Summary**

Combined project 1356.01, 1378.01 and project 1797.01 together. The above referenced project numbers are the same project. Stormwater system issues identified in the design phase. Increased budget by \$383,802 to accommodate storm water system modifications. Additional budget request in FY 2007 to allow for a more robust facility that will provide more flexible operations and better citizen service.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	705	3,219	150,459	1,215,000	1,685,000	-	-	-	-
	705	3,219	150,459	1,215,000	1,685,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Solid Waste Fund	705	3,219	150,459	1,215,000	1,685,000	-	-	-	-
	705	3,219	150,459	1,215,000	1,685,000	-	-	-	-



**Solid Waste**

Project Title: <b>LANDFILL ROADWAYS REPAIRS AND MAINTENANCE</b>		Start Date:
Project #: <b>00160801</b>	District(s): <b>District #5</b>	End Date:

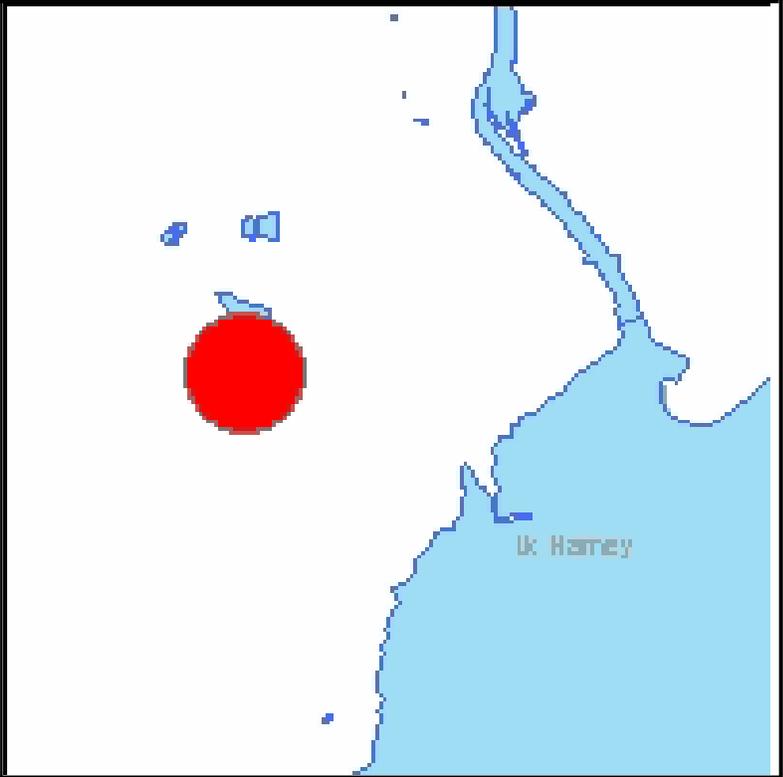
**Project Location**  
Osceola Road Landfill

**Project Description and Scope**  
Repair and upgrade of landfill roadways.

**Project Duration**  
N/A

Project Phases and Status	Start	Finish
N/A		

Engineering design under contract. Engineering has identified certain wetland issues that will need to be addressed in design.



**Project Justification**  
Need to repair degraded, undersized roadways

**Project Summary**  
Phase I & II of roadway project complete. Work to begin on the scale house access road. Anticipate work to begin by end of 2007. Additional future work includes repaving of trailer parking areas and paved yard waste area.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	(29,561)	(8,692)	68,218	350,000	-	790,000	-	-	-
Imprmnts Other Than Bldgs	-	8,692	-	-	-	-	-	-	-
	(29,561)	-	68,218	350,000	-	790,000	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Solid Waste Fund	(29,561)	-	68,218	350,000	-	790,000	-	-	-
	(29,561)	-	68,218	350,000	-	790,000	-	-	-



**Solid Waste**

Project Title: **TIPPING FLOOR RESURFACING**

Start Date:

Project #: **00201901**

District(s): **District #2**

End Date:

**Project Location**

**Project Description and Scope**

Work will include grinding down of the tipping floor surface and construction of a new floor surface.

**Project Duration**

N/A

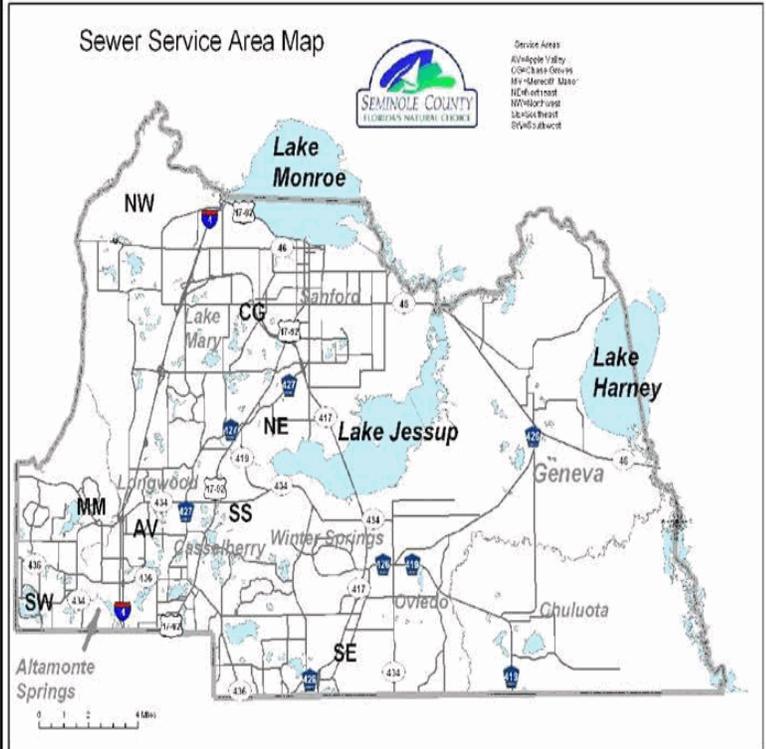
**Project Phases and Status**

**Start Finish**

N/A

Project complete:

- Substantially complete Nov. 2006
- Final completion June 2007



**Project Justification**

Renovation of the Central Transfer Station Tipping Floor to re-establish wear surface on floor.

**Project Summary**

Current project completed. Future work will include resurfacing of parts of floor not resurfaced in 2005 (i.e., recycling tipping area).

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	703,450	727,712	-	220,500	-	-	1,085,000
	-	-	703,450	727,712	-	220,500	-	-	1,085,000

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Solid Waste Fund	-	-	703,450	727,712	-	220,500	-	-	1,085,000
	-	-	703,450	727,712	-	220,500	-	-	1,085,000



**Solid Waste**

Project Title: <b>UPGRADED PREFABRICATED HAZ-MAT</b>		Start Date:
Project #: <b>00215801</b>	District(s): <b>District #5</b>	End Date:

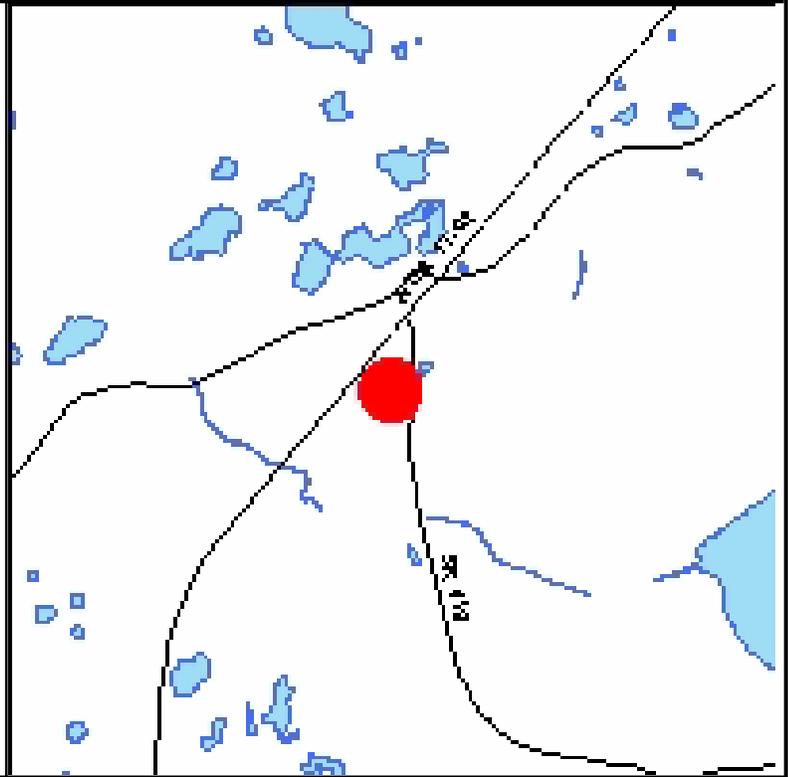
**Project Location**  
Osceola Road Landfill

**Project Description and Scope**  
Upgrade current hazardous material storage locker to meet established safety requirements. Work to be completed in conjunction with 2449-01 SW LANDFILL HOUSEHOLD HAZARDOUS WASTE POLE BARN

**Project Duration**  
N/A

Project Phases and Status	Start	Finish
N/A		

The landfill hazardous waste collection facility has been closed as a result of damage from hurricane. The facility is currently under engineering design. Upon completion of facility, upgraded storage locker will be procured.



**Project Justification**  
Current hazardous materials storage locker has deteriorated requiring upgrade.

**Project Summary**  
Upgrade hazardous materials storage locker for the landfill Household Hazardous Waste Collection Center.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	57,500	-	-	-	-	-
	-	-	-	57,500	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Solid Waste Fund	-	-	-	57,500	-	-	-	-	-
	-	-	-	57,500	-	-	-	-	-



**Solid Waste**

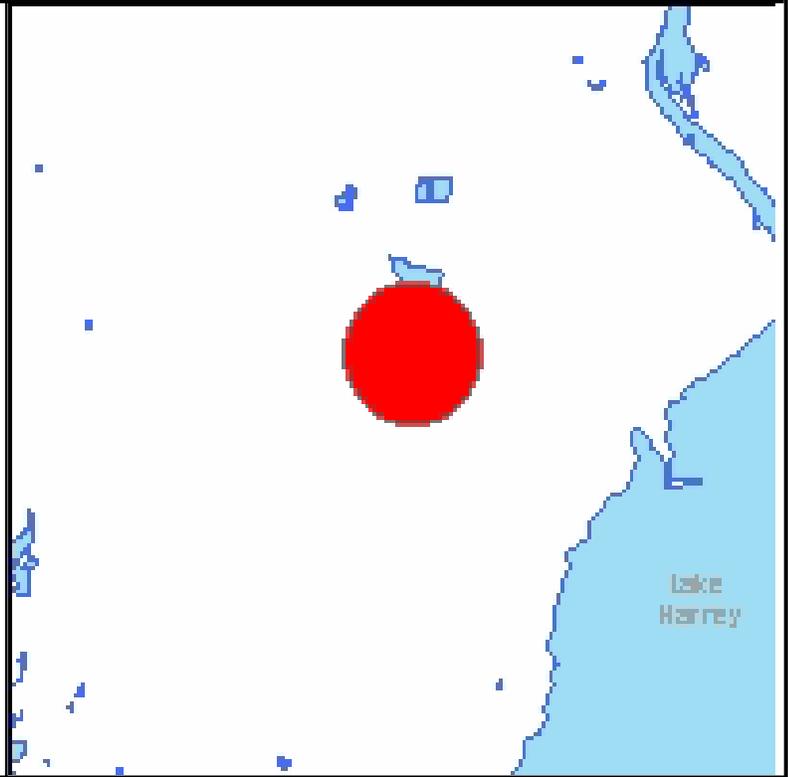
Project Title: <b>OSCEOLA LANDFILL NPDES PERMIT</b>		Start Date:
Project #: <b>00216001</b>	District(s): <b>District #5</b>	End Date:

**Project Location**  
Osceola Road Landfill

**Project Description and Scope**  
Required 5 year renewal of landfill stormwater - National Pollution Discharge Elimination permit and update old stormwater pollution prevention plan.

**Project Duration**  
N/A

Project Phases and Status	Start	Finish
N/A		
Permit received 2006.		
Next permit renewal needs to start in 2010.		



**Project Justification**  
Permit received in 2006.  
Next permit renewal process needs to start in 2010.

**Project Summary**  
**Stormwater Permit**  
Engineering and associated work to renew the Osceola Lanfill permit. The permit expires in February 2011. Work will begin on this project 12 months prior to expiration.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	17,578	25,000	-	-	-	30,388	-
	-	-	17,578	25,000	-	-	-	30,388	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Solid Waste Fund	-	-	17,578	25,000	-	-	-	30,388	-
	-	-	17,578	25,000	-	-	-	30,388	-



**Solid Waste**

Project Title: <b>LANDFILL SCALEHOUSE</b>		Start Date:
Project #: <b>00244501</b>	District(s): <b>District #5</b>	End Date:

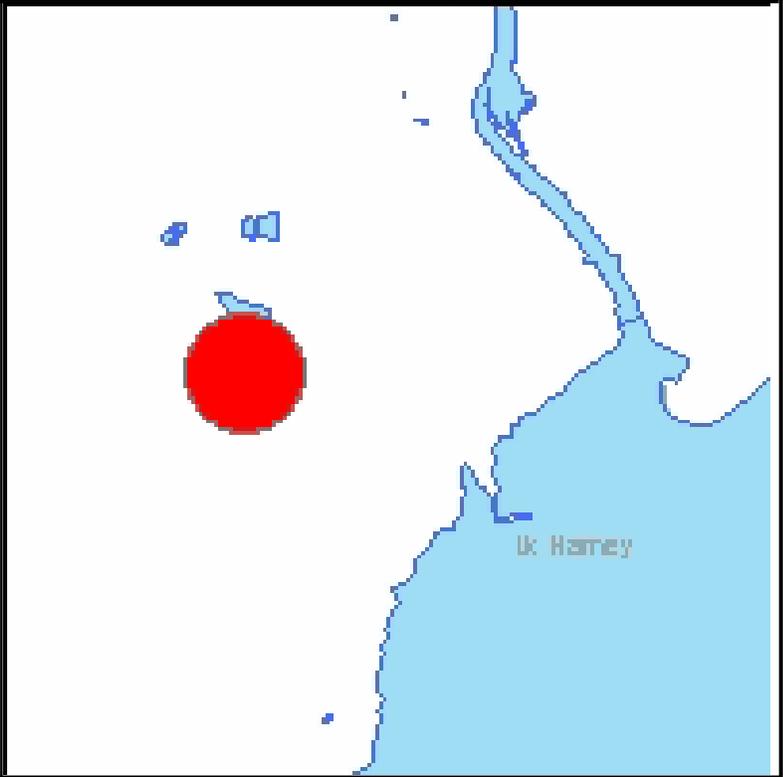
**Project Location**  
Osceola Road Landfill

**Project Description and Scope**  
New facility with multiple inbound scale lanes is needed. Project will include scalehouse, scales, and automated management system. Project is in conjunction with SW LANDFILL ROADWAYS REPAIRS AND MAINTENANCE.

**Project Duration**  
N/A

Project Phases and Status	Start	Finish
N/A		

Roadway masterplan in design. Scalehouse design will follow roadway design. Preliminary design underway.



**Project Justification**  
Current facility is undersized for current traffic levels

**Project Summary**  
Design and construction of new landfill scalehouse. Current facility is undersized for current traffic levels. New facility with multiple inbound scale lanes is needed. Project will include scalehouse, scales, and automated scale management system.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	100,000	750,000	-	-	-	-
	-	-	-	100,000	750,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Solid Waste Fund	-	-	-	100,000	750,000	-	-	-	-
	-	-	-	100,000	750,000	-	-	-	-



**Solid Waste**

Project Title: <b>LANDFILL GAS SYSTEM EXPANSION</b>		Start Date:
Project #: <b>00244601</b>	District(s): <b>District #5</b>	End Date:

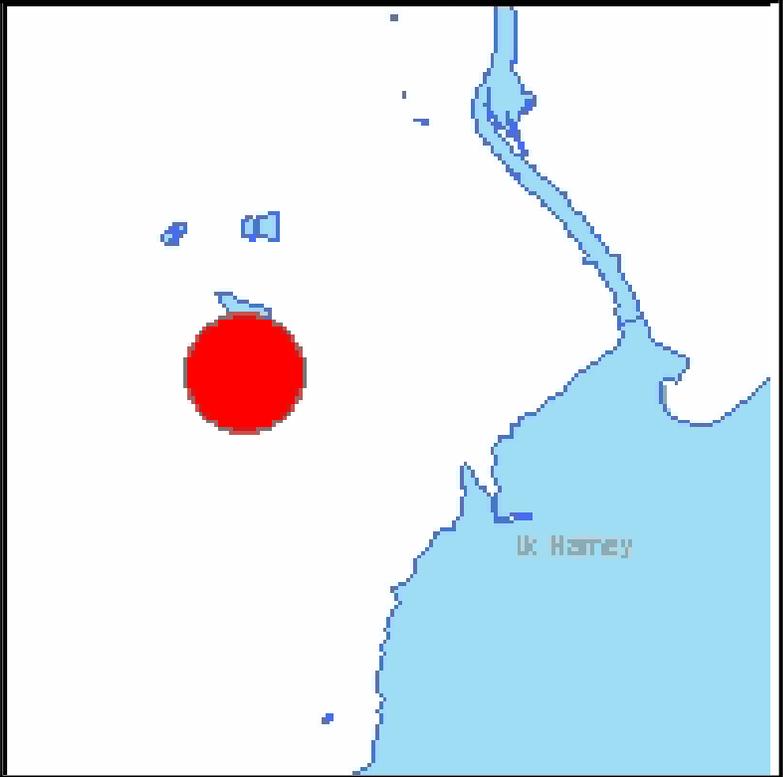
**Project Location**  
Osceola Road Landfill

**Project Description and Scope**  
Project is for detailed engineering and construction of the expanded gas system. Gas system expansion must be designed and construction complete, with system operational by August 2007.

**Project Duration**  
N/A

Project Phases and Status	Start	Finish
N/A		

Currently in engineering design. Design due August. Project completion planned for first quarter 2007. Compliance due date in August 2007. Gas system will be continually expanded in compliance with EPA clean air regulations.



**Project Justification**  
Landfill gas system must be expanded in compliance with EPA Title V air regulation.

**Project Summary**  
Landfill gas system must be expanded to be in compliance with EPA Title V air regulation. Gas system expansion must be designed and construction complete, with system operational by August 2007. Project is for detailed engineering and construction of the expanded gas system. Operation of Landfill Gas System in operating budget.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	24,500	220,000	-	242,550	254,678	267,411	727,471
	-	-	24,500	220,000	-	242,550	254,678	267,411	727,471

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Solid Waste Fund	-	-	24,500	220,000	-	242,550	254,678	267,411	727,471
	-	-	24,500	220,000	-	242,550	254,678	267,411	727,471



**Solid Waste**

Project Title: <b>CENTRAL TRANSFER STATION SCALE AUTOMATION</b>		Start Date:
Project #: <b>00244701</b>	District(s): <b>District #2</b>	End Date:

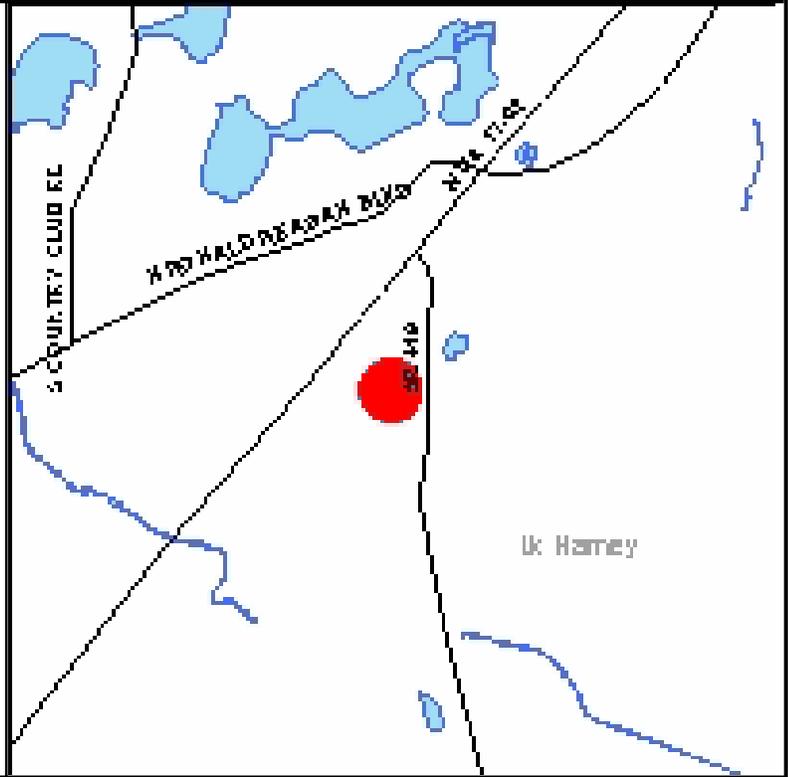
**Project Location**  
Central Transfer Station

**Project Description and Scope**  
Automated scale system with radio frequency and automated control arms.

**Project Duration**  
N/A

Project Phases and Status	Start	Finish
N/A		

Project is in design. Automated system to be acquired and installed third and fourth quarter 2006.



**Project Justification**  
Improve efficiency of operations at the Central Transfer Station.

**Project Summary**  
To improve efficiency of operations at the Central Transfer Station, an automated scale system will be added. The system will include radio frequency readers with automated control arms. This will allow commercial refuse haulers and transfer trailers to more quickly access and depart the transfer station with automated capture of scale data. Project will include acquisition of "Waste Wizard" automated keypad control units and installation/integration of the units.

- CENTRAL TRANSFER STATION SCALE AUTOMATION - \$150,000**
- Will more efficiently weigh waste being delivered to the Central Transfer Station
  - Will improve traffic flow
  - Will reduce operator errors
  - Will reduce wait time increasing operational efficiency

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	150,000	-	-	-	-	-
Imprmnts Other Than Bldgs	-	-	25,000	-	-	-	-	-	-
	-	-	25,000	150,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Solid Waste Fund	-	-	25,000	150,000	-	-	-	-	-
	-	-	25,000	150,000	-	-	-	-	-



**Solid Waste**

Project Title: <b>LANDFILL TITLE V AIR PERMIT RENEWAL</b>		Start Date:
Project #: <b>00244801</b>	District(s): <b>District #5</b>	End Date:

**Project Location**  
Osceola Road Landfill

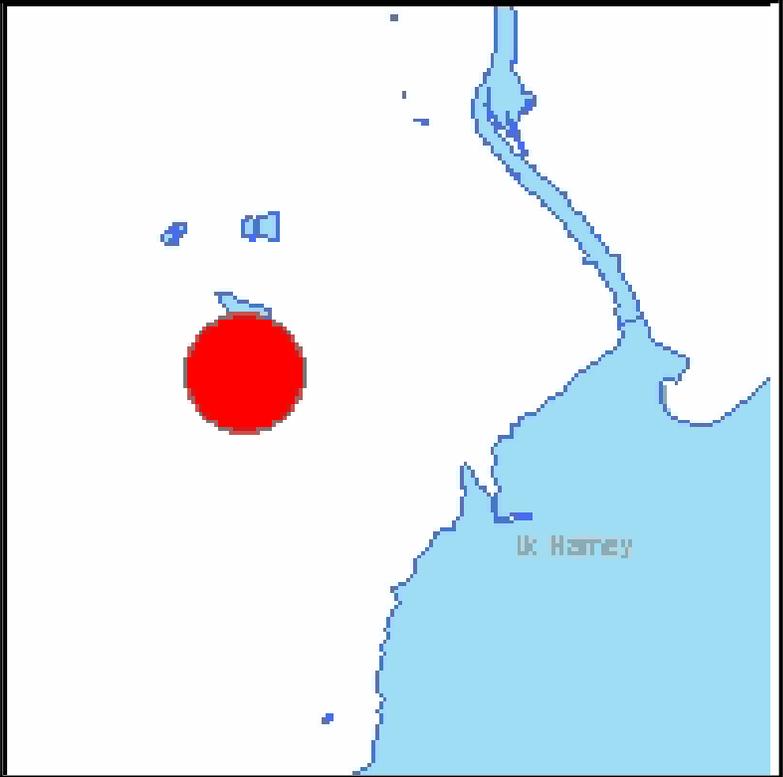
**Project Description and Scope**  
Engineering work needed to prepare detailed permit renewal package. Without the permit, the Landfill will cease operations

- Must be renewed every five years
- Current permit issued in 2002, renewal applications must be prepared in advance

**Project Duration**  
N/A

Project Phases and Status	Start	Finish
N/A		

Permit expires August 2007. Renewal application due to FDEP in February 2007. Work order will be issued in August 2006.



**Project Justification**  
Landfill Title V Air Permit renewal is due 02/28/07. Engineering work needed to prepare detailed permit renewal package. Without the permit, the Landfill will cease operations.

**Project Summary**  
Landfill Title V Air Permit renewal is due 02/28/07. Engineering work needed to prepare detailed permit renewal package.  
**TITLE V AIR PERMIT RENEWAL - \$50,000**

- Without the permit, the Landfill will cease operations
- Must be renewed every five years
- Current permit issued in 2002, renewal applications must be prepared in advance

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	50,000	-	-	-	-	63,814
	-	-	-	50,000	-	-	-	-	63,814

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Solid Waste Fund	-	-	-	50,000	-	-	-	-	63,814
	-	-	-	50,000	-	-	-	-	63,814



### Solid Waste

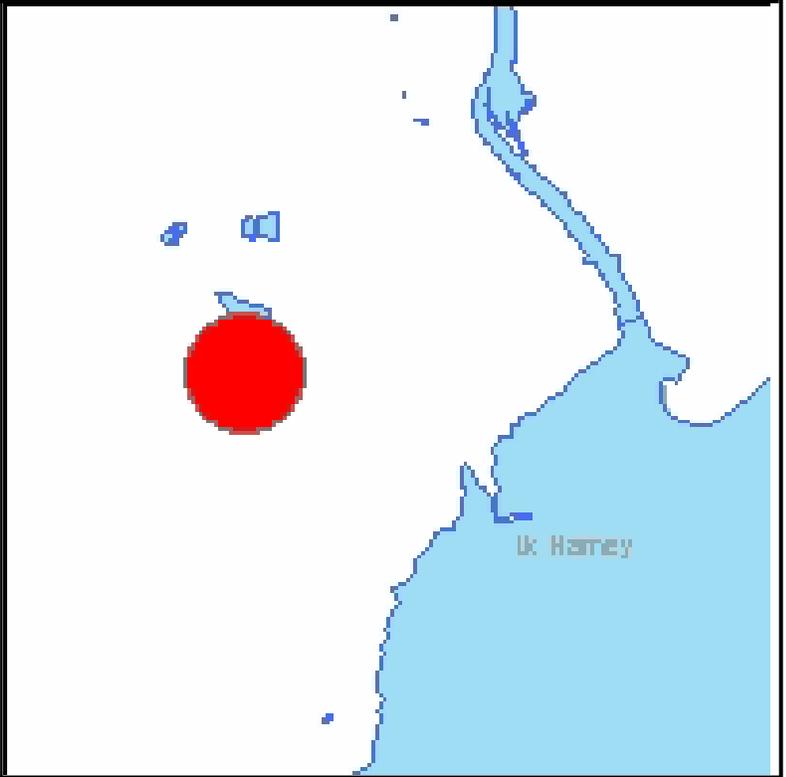
Project Title: <b>LANDFILL HOUSEHOLD HAZARDOUS WASTE POLE BARN</b>		Start Date:
Project #: <b>00244901</b>	District(s): <b>District #5</b>	End Date:

**Project Location**  
Osceola Road Landfill

**Project Description and Scope**  
New pole barn is needed to shelter Household Hazardous Waste (HHW) drop off area. Project will consist of a pole barn built around the existing concrete pad.

**Project Duration**  
N/A

Project Phases and Status	Start	Finish
N/A		
Project in design.		



**Project Justification**  
Old Household Hazardous Waste (HHW) pole barn was damaged in the hurricanes. Old building did not meet FEMA reimbursement criteria. New pole barn is needed to shelter HHW drop off area

**Project Summary**  
Old Household Hazardous Waste (HHW) pole barn was damaged in the hurricanes. Old building did not meet FEMA reimbursement criteria. New pole barn is needed to shelter HHW drop off area. Project will consist of a pole barn built around the existing concrete pad.

**HOUSEHOLD HAZARDOUS WASTE POLE BARN - \$200,000**

- Replace Pole Barn destroyed during prior year's hurricanes
- Household hazardous waste collection center at landfill has been closed down until new facility constructed

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	46,866	200,000	-	-	-	-	-
	-	-	46,866	200,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Solid Waste Fund	-	-	46,866	200,000	-	-	-	-	-
	-	-	46,866	200,000	-	-	-	-	-



**Solid Waste**

Project Title: <b>CENTRAL TRANSFER STATION TRUCK WASH</b>		Start Date:
Project #: <b>00245001</b>	District(s): <b>District #2</b>	End Date:

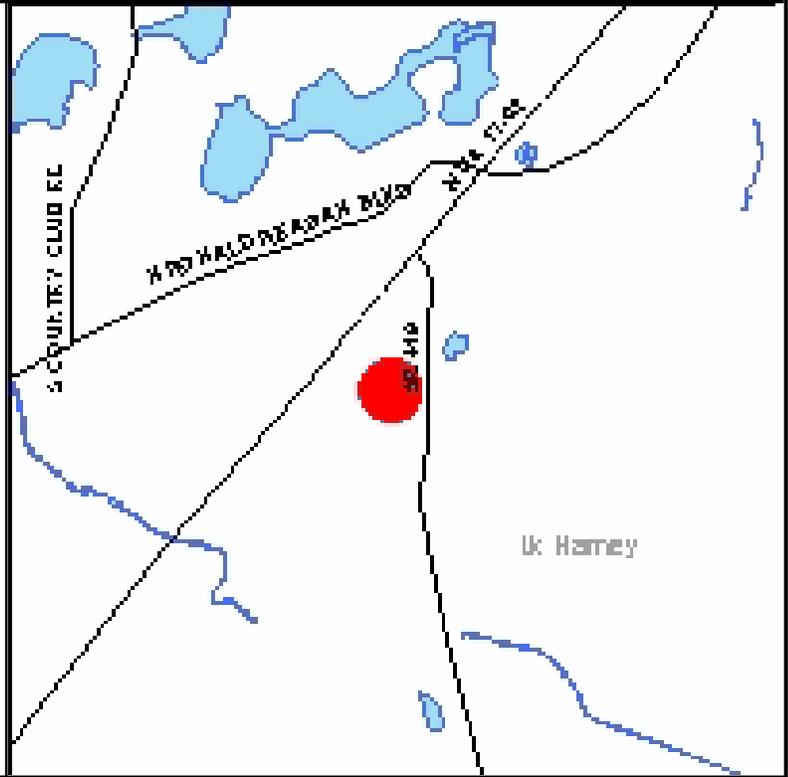
**Project Location**  
Central Transfer Station

**Project Description and Scope**  
The new wash system will include the washing system, the system controllers, installation and any needed modification of the truck washing building to accommodate the system.

**Project Duration**  
N/A

Project Phases and Status	Start	Finish
N/A		

Staff is working to investigate building repairs prior to procuring truck wash upgrades.



**Project Justification**  
The truck wash system at the transfer station has reached the end of its useful life and needs to be replaced.

**Project Summary**  
The truck wash system at the transfer station has reached the end of its useful life and needs to be replaced. Replacement parts for the existing system are no longer available. The new wash system will include the washing system, the system controllers, installation and any needed modification of the truck washing building to accommodate the system.  
**TRUCK WASH REPLACEMENT AND UPGRADES - \$150,000**

- Current system is operating beyond lifespan
- Spare parts are unavailable from manufacturer and must be found at used parts markets
- Original truck wash placed in service during FY 1990/91

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	11,163	150,000	-	-	-	-	-
	-	-	11,163	150,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Solid Waste Fund	-	-	11,163	150,000	-	-	-	-	-
	-	-	11,163	150,000	-	-	-	-	-



**Solid Waste**

Project Title: <b>SANLANDO POND LINER</b>		Start Date:
Project #: <b>00255401</b>	District(s): <b>District #3, District #5</b>	End Date:

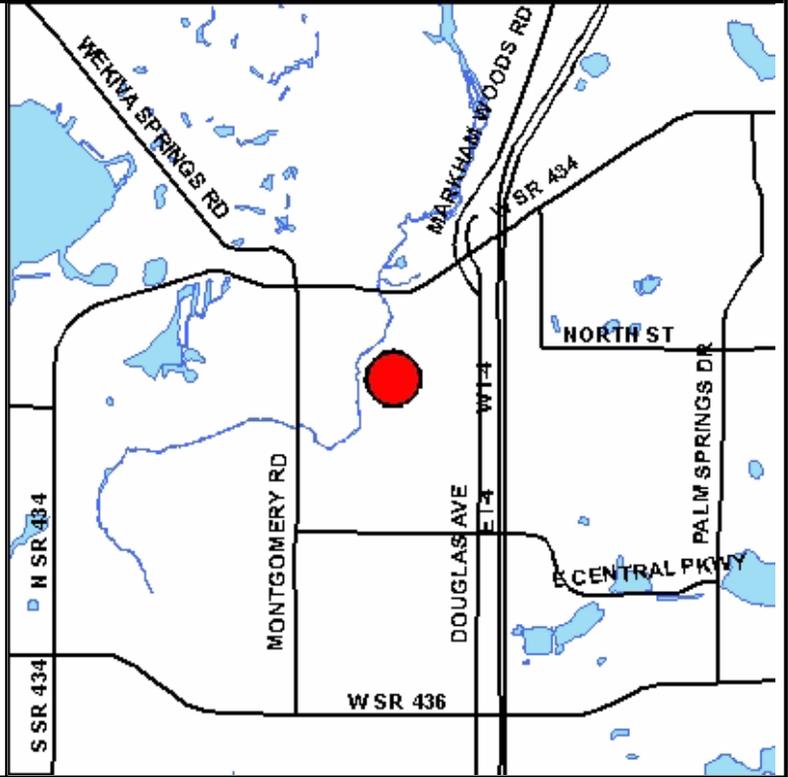
**Project Location**  
Seminole County Softball Complex

**Project Description and Scope**  
Repair a pond liner and construct a concrete collar (grout-filled fabric revetment) around the liner to prolong the life of the pond liner.

**Project Duration**  
N/A

Project Phases and Status	Start	Finish
N/A		

Project bids are currently in review. Work will start third quarter 2006. Time for completion is 45 days.



**Project Justification**  
Repair a pond liner located at the Seminole County Softball Complex on North Street in Altamonte Springs.

**Project Summary**  
SANDLANDO POND LINER - \$350,029

- Project is located at what was once the Sanlando Landfill and is therefore the responsibility of Solid Waste Division.
- Seminole County Softball Complex is situated on the closed Sanlando Landfill
- Main water feature at the site has a synthetic liner to keep stormwater from seeping into the underlying waste
- Perimeter of this liner has been damaged by exposure to the elements and grounds maintenance activities
- Project will repair the liner and construct a concrete collar around the perimeter of the pond to protect the liner from the ultra violet radiation
- This collar will extend the life of the pond liner

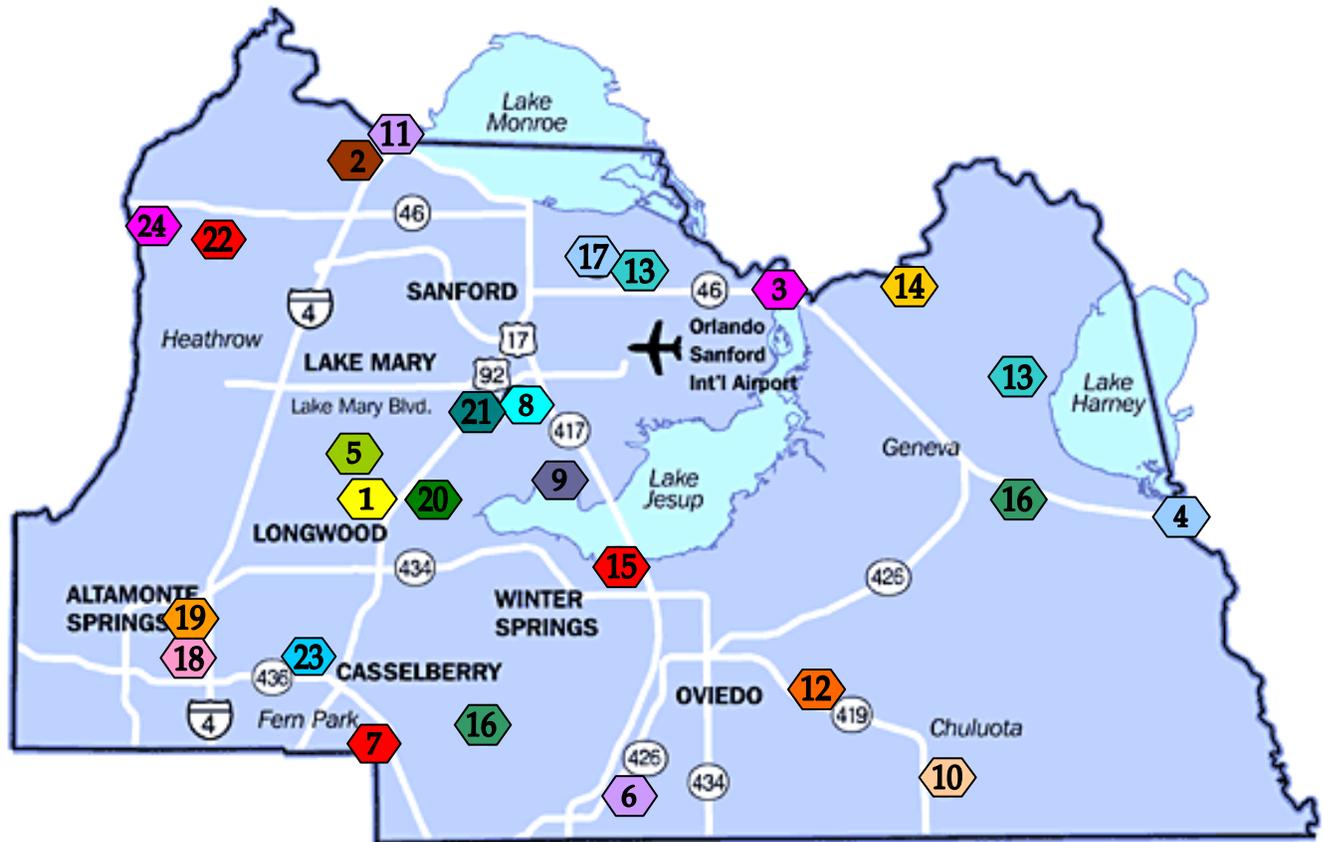
Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	148,500	350,029	-	-	-	-	-
	-	-	148,500	350,029	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Solid Waste Fund	-	-	148,500	350,029	-	-	-	-	-
	-	-	148,500	350,029	-	-	-	-	-

# SEMINOLE COUNTY GOVERNMENT

## SEMINOLE COUNTY PARKS



- |    |                              |    |                                  |
|----|------------------------------|----|----------------------------------|
| 1  | BIG TREE PARK                | 13 | MIDWAY PARK                      |
| 2  | BOOKERTOWN PARK              | 14 | HENRY LEVY MULLET LAKE PARK      |
| 3  | CAMERON WIGHT PARK           | 15 | OVERLOOK PARK                    |
| 4  | C.S. LEE PARK                | 16 | RED BUG LAKE PARK                |
| 5  | GREENWOOD LAKES PARK         | 17 | ROSELAND PARK                    |
| 6  | JAMESTOWN PARK               | 18 | SANLANDO PARK                    |
| 7  | KEWANEE PARK                 | 19 | SEMINOLE COUNTY SOFTBALL COMPLEX |
| 8  | LAKE DOT PARK                | 20 | SOLDIER'S CREEK PARK             |
| 9  | LAKE JESUP PARK              | 21 | SUNLAND PARK                     |
| 10 | LAKE MILLS PARK              | 22 | SYLVAN LAKE PARK                 |
| 11 | LAKE MONROE WAYSIDE PARK     | 23 | WINWOOD PARK                     |
| 12 | LITTLE BIG ECON CANOE LAUNCH | 24 | WILSON'S LANDING PARK            |

# SEMINOLE COUNTY GOVERNMENT

## PARKS AND ACTIVITY LISTING



<a href="#">Big Tree</a>			<input checked="" type="checkbox"/>						<input checked="" type="checkbox"/>						
<a href="#">Bookertown</a>		<input checked="" type="checkbox"/>							<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>			
<a href="#">C.S. Lee</a>			<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>						
<a href="#">Cameron Wight</a>			<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>						
<a href="#">Greenwood Lakes</a>							<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
<a href="#">Jamestown</a>		<input checked="" type="checkbox"/>							<input checked="" type="checkbox"/>						
<a href="#">Kewanee</a>		<input checked="" type="checkbox"/>						<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>						
<a href="#">Lake Dot</a>					<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>						
<a href="#">Lake Jesup</a>			<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>						
<a href="#">Lake Mills</a>			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>						<input checked="" type="checkbox"/>
<a href="#">Lake Monroe Wayside</a>			<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>						
<a href="#">Little Big Econ</a>			<input checked="" type="checkbox"/>												
<a href="#">Midway</a>		<input checked="" type="checkbox"/>							<input checked="" type="checkbox"/>						
<a href="#">Mullet Lake</a>			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>						
<a href="#">Overlook</a>					<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>						
<a href="#">Red Bug Lake</a>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>				
<a href="#">Roseland</a>		<input checked="" type="checkbox"/>							<input checked="" type="checkbox"/>						
<a href="#">Sanlando</a>		<input checked="" type="checkbox"/>					<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>			
<a href="#">Softball Complex</a>							<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>				
<a href="#">Soldier's Creek</a>	<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>						<input checked="" type="checkbox"/>				
<a href="#">Sunland</a>		<input checked="" type="checkbox"/>							<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
<a href="#">Sylvan Lake</a>	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>
<a href="#">Winwood</a>		<input checked="" type="checkbox"/>							<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>			



Football



Basketball



Boardwalk



Sailing



Camping



Fishing



Jogging Trails



Picnic Area



Racquetball



Roller Hockey Rink



Softball



Tennis



Walking Trails



Tennis



**Seminole County Government  
CIP Element Expenditure Summary by Fund**

<b>CIP Element</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Actual</b>	<b>FY 2006 YTD</b>	<b>FY 2006 Amended</b>	<b>FY 2007 Requested</b>	<b>FY 2008 Requested</b>	<b>FY 2009 Requested</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>
<b><u>00100 General Fund</u></b>									
<b>Recreation/Open Space</b>									
Buildings	-	13,067	35,000	100,033	-	300,000	-	-	-
Construction & Design	14,456	2,133	-	-	-	-	-	-	-
Construction In Progress	-	35,779	162,414	9,487,116	457,000	1,900,000	-	440,000	-
Equipment >\$4999	-	-	-	-	62,325	223,000	272,500	181,500	266,200
Improvements Other Than Bldg	-	36,368	235,581	581,924	30,000	460,000	197,500	338,125	97,650
Land	-	388,163	-	11,838	500,000	-	-	-	-
<b>Recreation/Open Space Total</b>	<b>14,456</b>	<b>475,509</b>	<b>432,995</b>	<b>10,180,911</b>	<b>1,049,325</b>	<b>2,883,000</b>	<b>470,000</b>	<b>959,625</b>	<b>363,850</b>
<b>Fund 00100 Total</b>	<b>14,456</b>	<b>475,509</b>	<b>432,995</b>	<b>10,180,911</b>	<b>1,049,325</b>	<b>2,883,000</b>	<b>470,000</b>	<b>959,625</b>	<b>363,850</b>

**00103 Natural Land Endowment Fund**

<b>Recreation/Open Space</b>									
Equipment >\$4999	-	-	-	-	35,000	-	-	-	-
Improvements Other Than Bldg	-	-	21,900	21,900	-	-	-	-	-
<b>Recreation/Open Space Total</b>	<b>-</b>	<b>-</b>	<b>21,900</b>	<b>21,900</b>	<b>35,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund 00103 Total</b>	<b>-</b>	<b>-</b>	<b>21,900</b>	<b>21,900</b>	<b>35,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**00104 Boating Improvement Fund**

<b>Recreation/Open Space</b>									
Buildings	-	-	-	192,025	75,000	-	-	-	-
Construction In Progress	89,375	-	-	-	-	-	-	-	-
Improvements Other Than Bldg	-	-	90,087	94,900	-	-	-	-	-
<b>Recreation/Open Space Total</b>	<b>89,375</b>	<b>-</b>	<b>90,087</b>	<b>286,925</b>	<b>75,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund 00104 Total</b>	<b>89,375</b>	<b>-</b>	<b>90,087</b>	<b>286,925</b>	<b>75,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**10101 Transportation Trust Fund**

<b>Recreation/Open Space</b>									
Construction In Progress	-	26,154	31,656	50,000	50,000	50,000	50,000	50,000	50,000
Roads	-	10,952	-	-	-	-	-	-	-
<b>Recreation/Open Space Total</b>	<b>-</b>	<b>37,106</b>	<b>31,656</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>Fund 10101 Total</b>	<b>-</b>	<b>37,106</b>	<b>31,656</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>

**11000 Tourist Development Fund**

<b>Recreation/Open Space</b>									
Improvements Other Than Bldg	-	-	-	-	-	750,000	250,000	-	-
<b>Recreation/Open Space Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>750,000</b>	<b>250,000</b>	<b>-</b>	<b>-</b>
<b>Fund 11000 Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>750,000</b>	<b>250,000</b>	<b>-</b>	<b>-</b>

**11500 Infrastructure Tax Fund**

<b>Recreation/Open Space</b>									
Construction & Design	11,625	-	-	23,403	-	-	-	-	-
Construction In Progress	-	-	-	240,000	-	-	-	-	-
<b>Recreation/Open Space Total</b>	<b>11,625</b>	<b>-</b>	<b>-</b>	<b>263,403</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund 11500 Total</b>	<b>11,625</b>	<b>-</b>	<b>-</b>	<b>263,403</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**11541 Infrastructure-County Commission**

<b>Recreation/Open Space</b>									
Construction In Progress	-	-	4,000,000	4,000,000	-	-	-	-	-
Roads	-	-	-	400,000	-	-	-	-	-
<b>Recreation/Open Space Total</b>	<b>-</b>	<b>-</b>	<b>4,000,000</b>	<b>4,400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund 11541 Total</b>	<b>-</b>	<b>-</b>	<b>4,000,000</b>	<b>4,400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



**Seminole County Government  
CIP Element Expenditure Summary by Fund**

<b>CIP Element</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Actual</b>	<b>FY 2006 YTD</b>	<b>FY 2006 Amended</b>	<b>FY 2007 Requested</b>	<b>FY 2008 Requested</b>	<b>FY 2009 Requested</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>
<b><u>11914 FRDAP Grants</u></b>									
<b>Recreation/Open Space</b>									
Construction In Progress	-	-	-	345,000	-	-	-	-	-
Recreation/Open Space Total	-	-	-	345,000	-	-	-	-	-
Fund 11914 Total	-	-	-	345,000	-	-	-	-	-
<b><u>32100 Natural Lands/Trails 2001</u></b>									
<b>Recreation/Open Space</b>									
Buildings	4,470	6,546	11,034	58,416	-	-	-	-	-
Construction & Design	784,809	406,040	54,666	54,748	-	-	-	-	-
Construction In Progress	586,450	2,195,677	1,234,576	9,815,920	3,015,910	2,046,525	-	-	-
Equipment \$1000-\$4999	2,999	1,150	-	-	-	-	-	-	-
Improvements Other Than Bldg	-	-	224,965	467,462	-	-	-	-	-
Land	6,900	116,118	2,954,936	5,212,437	-	-	-	-	-
Roads	42,165	1,579,110	172,381	187,381	-	-	-	-	-
Recreation/Open Space Total	1,427,793	4,304,642	4,652,558	15,796,364	3,015,910	2,046,525	-	-	-
Fund 32100 Total	1,427,793	4,304,642	4,652,558	15,796,364	3,015,910	2,046,525	-	-	-
Countywide Total	1,543,249	4,817,257	9,229,196	31,344,503	4,225,235	5,729,525	770,000	1,009,625	413,850



Recreation/Open Space

Project Title: <b>SHADE COVERS</b>		Start Date: <b>October 2007</b>
Project #: <b>00000102</b>	District(s):	End Date: <b>September 2011</b>

**Project Location**  
Various Park Locations

**Project Description and Scope**  
INSTALL SHADE COVERS OVER BLEACHERS AT THE FOLLOWING LOCATIONS:

- RED BUG LAKE PARK - FY 2007/08
- BIG TREE PARK - FY 2007/08
- GREENWOOD LAKES PARK - FY 2008/09
- LAKE MILLS PARK - FY 2008/09
- JAMESTOWN PARK - FY 2008/09
- KEWANNEE PARK - FY 2008/09
- BOOKERTOWN PARK - FY 2008/09
- SOFTBALL COMPLEX - FY 2008/09
- SUNLAND PARK - 2009/10
- MIDWAY PARK - 2009/10
- ROSELAND PARK - 2009/10
- WINWOOD PARK - FY 2010/11
- SANLANDO PARK - FY 2010/11

**Project Duration**

Project Phases and Status	Start	Finish
N/A	Oct-07	Sep-11



**Project Justification**

**Project Summary**  
THESE PROJECTS ARE FUNDED THROUGH THE GENERAL FUND.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Equipment >\$4999	-	-	-	-	-	50,000	165,000	90,750	66,550
	-	-	-	-	-	50,000	165,000	90,750	66,550

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	-	-	-	50,000	165,000	90,750	66,550
	-	-	-	-	-	50,000	165,000	90,750	66,550



Recreation/Open Space

Project Title: <b>FENCING FABRIC REPLACEMENT</b>		Start Date: <b>October 2007</b>
Project #: <b>00000103</b>	District(s):	End Date: <b>September 2009</b>

**Project Location**  
Various Park Locations

**Project Description and Scope**  
REPLACE FENCING FABRIC AT THE FOLLOWING LOCATIONS:  
•TENNIS COURTS AT SOFTBALL COMPLEX - FY 2007/08  
•TENNIS COURTS AT SYLVAN LAKE PARK - FY 2008/09

**Project Duration**

Project Phases and Status	Start	Finish
N/A	Oct-07	Sep-09



**Project Justification**

**Project Summary**  
THESE PROJECTS ARE FUNDED THROUGH THE GENERAL FUND.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Equipment >\$4999	-	-	-	-	-	23,000	25,000	-	-
	-	-	-	-	-	23,000	25,000	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	-	-	-	23,000	25,000	-	-
	-	-	-	-	-	23,000	25,000	-	-



Recreation/Open Space

Project Title: <b>RESTROOM RENOVATIONS</b>		Start Date: <b>October 2007</b>
Project #: <b>00000106</b>	District(s):	End Date: <b>September 2011</b>

Project Location  
Various Park Locations

Project Description and Scope

RESTROOM RENOVATIONS AT THE FOLLOWING LOCATIONS:

- RED BUG LAKE PARK BALL FIELD RESTROOM - FY 2007/08
- CONVERSION TO CONCESSION STAND - FY 2007/08
- SYLVAN LAKE PARK SOCCER FIELD RESTROOM - FY 2008/09
- CONVERSION TO CONCESSION STAND - FY 2008/09
- SYLVAN LAKE PARK PLAYGROUND RESTROOM - FY 2009/10
- SOFTBALL COMPLEX - FY 2010/11

Project Duration

Project Phases and Status	Start	Finish
N/A	Oct-07	Sep-11



Project Justification

Project Summary

THESE PROJECTS ARE FUNDED THROUGH THE GENERAL FUND.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Improvements Other Than Bldg	-	-	-	-	-	150,000	187,500	78,125	97,650
	-	-	-	-	-	150,000	187,500	78,125	97,650

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	-	-	-	150,000	187,500	78,125	97,650
	-	-	-	-	-	150,000	187,500	78,125	97,650



## Recreation/Open Space

Project Title: <b>PLAYGROUND EQUIPMENT REPLACEMENTS</b>		Start Date: <b>October 2007</b>
Project #: <b>00000112</b>	District(s):	End Date: <b>September 2011</b>

**Project Location**

Various Park Locations

**Project Description and Scope**

REPLACE PLAYGROUND EQUIPMENT AT THE FOLLOWING LOCATIONS:

- RED BUG LAKE PARK - FY 2007/08
- SOFTBALL COMPLEX - FY 2008/09
- LAKE MILLS PARK - FY 2009/10
- WINWOOD PARK - FY 2010/11
- BOOKERTOWN PARK - FY 2010/11

**Project Duration**

**Project Phases and Status**

	Start	Finish
N/A	Oct-07	Sep-11



**Project Justification**

**Project Summary**

THESE PROJECTS ARE FUNDED THROUGH THE GENERAL FUND.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Equipment >\$4999	-	-	-	-	-	150,000	82,500	90,750	199,650
	-	-	-	-	-	150,000	82,500	90,750	199,650
Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	-	-	-	150,000	82,500	90,750	199,650
	-	-	-	-	-	150,000	82,500	90,750	199,650



Recreation/Open Space

Project Title: <b>Mullet Lake Park Floating Dock</b>		Start Date: <b>October 2005</b>
Project #: <b>00046102</b>	District(s):	End Date: <b>February 2006</b>

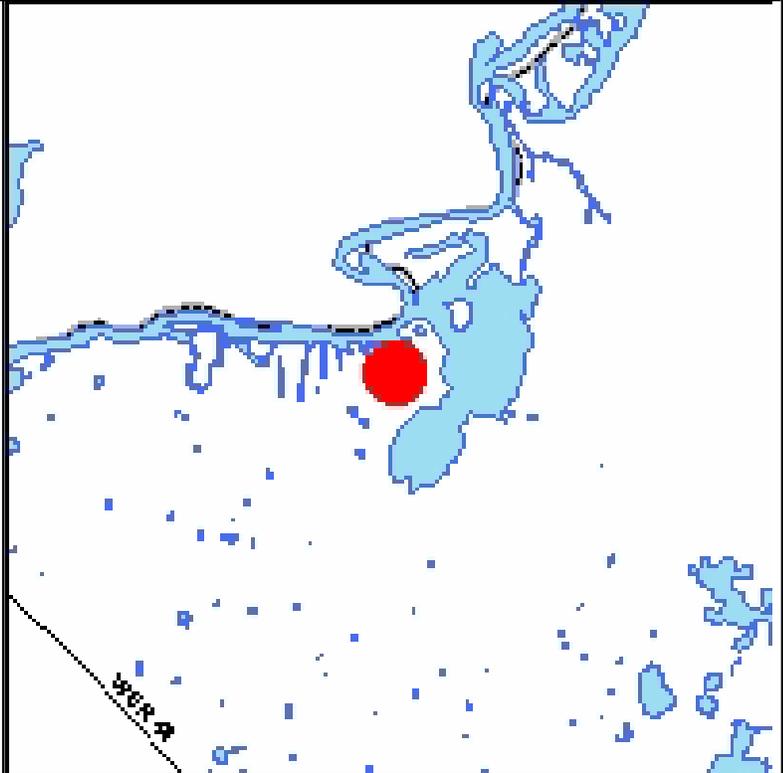
**Project Location**  
Mullet Lake Park

**Project Description and Scope**

RENOVATIONS TO MULLET LAKE PARK BOAT RAMP BEGAN IN 2005 WITH A PROJECT BUDGET OF \$82,500. DUE TO ADDITIONAL REQUIREMENTS BY ST. JOHNS RIVER WATER MANAGEMENT DISTRICT AND INCREASED COST OF MATERIALS, THE BOARD OF COUNTY COMMISSIONERS APPROVED AN INCREASE IN THE OVERALL PROJECT COST. THE PROJECT WAS DELAYED FOR APPROXIMATELY ONE YEAR FROM THE START DATE DUE TO PERMITTING ISSUES RESOLVED THROUGH THE ARMY CORPS OF ENGINEERS, AFTER WHICH, THE PROJECT EXPERIENCED ANOTHER DELAY OF APPROXIMATELY THREE MONTHS DUE TO HIGH WATER ON THE SITE. THE PROJECT WAS FINALLY COMPLETED IN FEBRUARY 2006.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-05	Feb-06



**Project Justification**

**Project Summary**

THIS PROJECT IS BEING FUNDED FROM THE BOATING IMPROVEMENTS FUND. RENOVATIONS TO THE ORIGINAL BOAT RAMP AT MULLET LAKE PARK WERE COMPLETED IN FEBRUARY 2006. THE ESTIMATED COST OF COMPLETION IS \$95K.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Improvements Other Than Bldg	-	-	90,087	94,900	-	-	-	-	-
	-	-	90,087	94,900	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Boating Improvement Fund	-	-	90,087	94,900	-	-	-	-	-
	-	-	90,087	94,900	-	-	-	-	-



Recreation/Open Space

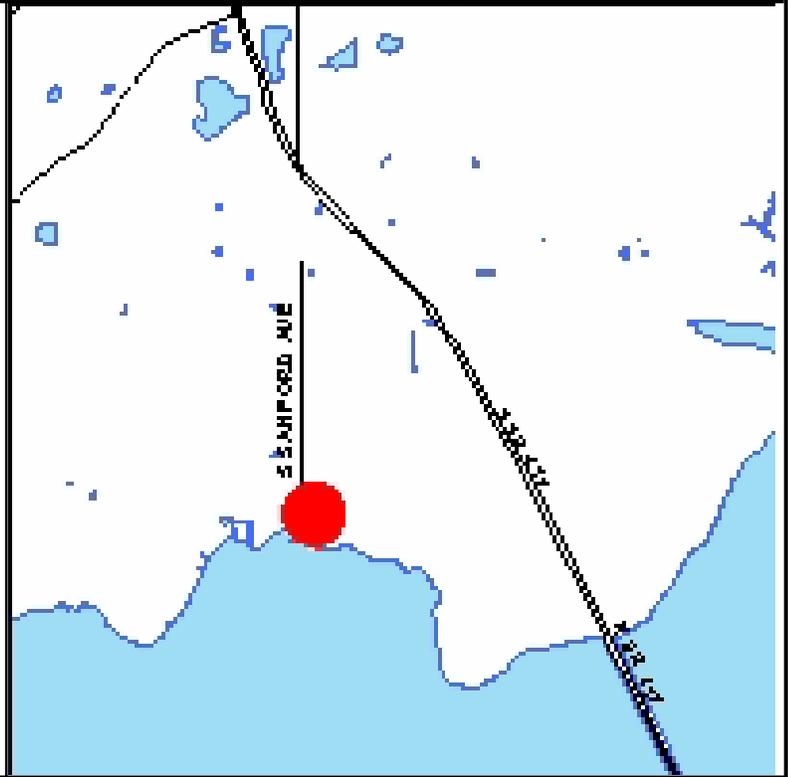
Project Title: <b>Restroom at Lake Monroe Park</b>		Start Date:
Project #: <b>00054801</b>	District(s):	End Date:

**Project Location**  
Lake Monroe Park

**Project Description and Scope**  
BASED ON THE RESULTS OF THE RESTROOM FEASIBILITY STUDY, A TIME SCHEDULE FOR RESTROOM CONSTRUCTION HAS BEEN DEVELOPED. LAKE MONROE PARK HAS BEEN DESIGNATED AS THE FIRST SITE TO START CONSTRUCTION BEGINNING FY 2006/07.

**Project Duration**

Project Phases and Status	Start	Finish



**Project Justification**

**Project Summary**  
THIS PROJECT IS FUNDED BY THE BOATING IMPROVEMENT FUND.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Buildings	-	-	-	68,900	-	-	-	-	-
	-	-	-	68,900	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Boating Improvement Fund	-	-	-	68,900	-	-	-	-	-
	-	-	-	68,900	-	-	-	-	-



Recreation/Open Space

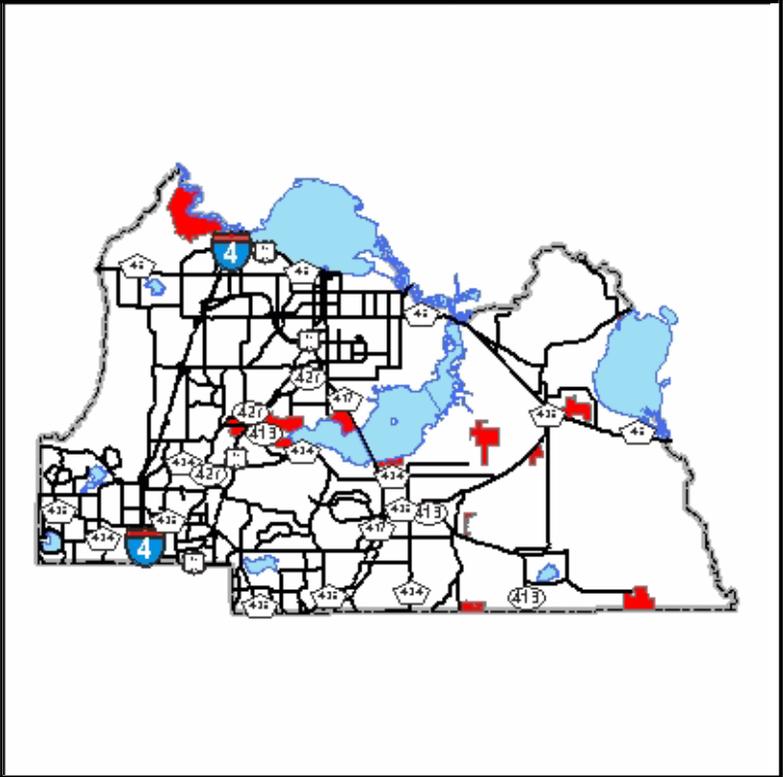
Project Title: <b>Natural Lands for Trails Development</b>		Start Date:
Project #: <b>00118305</b>	District(s): <b>Countywide</b>	End Date:

**Project Location**  
Countywide

**Project Description and Scope**  
Established in 1990 by a voter approved referendum, Natural Lands now consists of over 6,500 acres stretched across Seminole County. There are currently five large parcels called Wilderness Areas and one Preserve that are open to the public for passive recreation. Passive recreation includes hiking, biking, birding, fishing, photography and horse-back riding. In addition, the activities that are allowed by permit include guided hikes, special events at the Ed Yarborough Nature Center and camping at Geneva Wilderness. The five Wilderness Areas are Geneva, Chuluota, Lake Proctor, Econ River and Lake Jesup. The Preserve is at Spring Hammock.

**Project Duration**

Project Phases and Status	Start	Finish



**Project Justification**

**Project Summary**  
For FY 2005/06 \$4,047,382 has been set aside for land purchase. March 16, 2006 the Crockett property was purchased at a cost of \$2,799,897

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Buildings	4,470	3	11,034	47,382	-	-	-	-	-
Construction & Design	-	7,123	-	-	-	-	-	-	-
Equipment \$1000-\$4999	2,999	1,150	-	-	-	-	-	-	-
Improvements Other Than Bldg	-	-	224,965	467,462	-	-	-	-	-
Land	-	-	2,799,896	3,532,538	-	-	-	-	-
	7,469	8,276	3,035,895	4,047,382	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Natural Lands/Trails 2001	7,469	8,276	3,035,895	4,047,382	-	-	-	-	-
	7,469	8,276	3,035,895	4,047,382	-	-	-	-	-



## Recreation/Open Space

Project Title: <b>SOLDIERS CREEK PARK IMPROVEMENTS</b>		Start Date:
Project #: <b>00120302</b>	District(s):	End Date:

**Project Location**  
Soldiers Creek Park

**Project Description and Scope**

THIS PROJECT COINCIDES WITH PROJECT #00231601.  
THIS PROJECT IS ON HOLD PENDING BCC DIRECTION.

**Project Duration**

**Project Phases and Status**

**Start      Finish**

N/A



**Project Justification**

**Project Summary**

THIS PROJECT IS FUNDED THROUGH THE FLORIDA RECREATION DEVELOPMENT ASSISTANCE PROGRAM GRANT.

<b>Project Expenditures</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Actual</b>	<b>FY 2006 YTD</b>	<b>FY 2006 Amended</b>	<b>FY 2007 Requested</b>	<b>FY 2008 Requested</b>	<b>FY 2009 Requested</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>
Construction & Design	14,456	2,133	-	-	-	-	-	-	-
Construction In Progress	-	-	-	145,000	-	-	-	-	-
	14,456	2,133	-	145,000	-	-	-	-	-

<b>Project Funding</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Actual</b>	<b>FY 2006 YTD</b>	<b>FY 2006 Amended</b>	<b>FY 2007 Requested</b>	<b>FY 2008 Requested</b>	<b>FY 2009 Requested</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>
FRDAP Grants	-	-	-	145,000	-	-	-	-	-
General Fund	14,456	2,133	-	-	-	-	-	-	-
	14,456	2,133	-	145,000	-	-	-	-	-



Recreation/Open Space

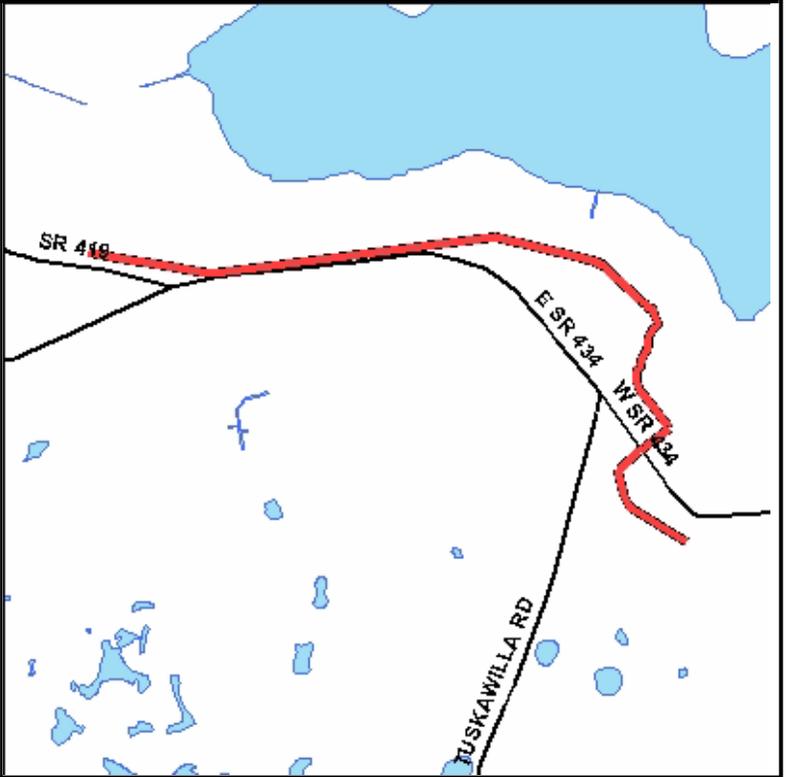
Project Title: <b>CROSS SEMINOLE TRAIL - GARDENA TO LAYER</b>		Start Date: <b>February 2003</b>
Project #: <b>00187702</b>	District(s): <b>District #2</b>	End Date: <b>January 2007</b>

**Project Location**  
From GARDENA AVE to LAYER ELEMENTARY SCHOOL

**Project Description and Scope**  
DESIGN, ENVIRONMENTAL PERMITTING, AND CONSTRUCTION OF SEGMENTS OF 14-FOOT WIDE TRAIL TOTALING APPROXIMATELY 10 MILES.

**Project Duration**  
3 years 11 months

Project Phases and Status	Start	Finish
<b>Design</b>	Feb-03	May-06
In Progress w/ Schedule Delays/Compressions		
<b>Construction</b>	Jul-06	Jan-07
Not Yet Applicable		



**Project Justification**

THIS PROJECT IS PART OF THE COUNTY'S EXTENSIVE TRAILS NETWORK ENSURING SAFE PEDESTRIAN AND BICYCLE ACCESS / CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED USE CENTER; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); REC 2.1 & 2.2 & 5.2, TRA 9.7 & 9.8.

THIS PROJECT WAS IDENTIFIED IN THE TRAILS & GREENWAYS MASTER PLAN 1998 AND INCLUDED IN THE 2000 TRAIL AND NATURAL LAND BOND REFERENDUM APPROVED BY THE VOTERS IN NOVEMBER 2000.

**Project Summary**

MULTIPLE SECTIONS OF CROSS SEMINOLE TRAIL: GARDENA TO LAYER: DESIGN & CONSTRUCTION COMPLETE (EXCEPT EAGLE NEST AREA; PENDING SJRWMD PERMIT/WETLAND MITIGATION); ORANGE CO TO MIKLER : DESIGN & CONSTRUCTION COMPLETE; RED BUG LAKE TO FRANKLIN: DESIGN NEARING 100% PENDING REVISIONS TO TRAIL LIMITS BY CITY, CONSTRUCTION PENDING SJRWMD PERMIT / WETLAND MITIGATION. FUNDS FOR CONSTRUCTION IN THE CROSS SEMINOLE TRAIL - MILKER TO RED BUG LAKE PROJECT (FY 2006/07) AND THE CROSS SEMINOLE TRAIL - RED BUG LAKE TO FRANKLIN PROJECT (FY 2005/06). ALL PHASES HAVE FDOT LOCAL AGENCY PROGRAM AGREEMENTS FOR REIMBURSEMENT.

Total project cost estimated at \$3,859,971.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	178,368	51,995	-	-	-	-	-	-	-
Construction In Progress	-	1,689,953	48,100	467,902	-	-	-	-	-
Roads	-	1,299,372	172,381	172,381	-	-	-	-	-
	178,368	3,041,320	220,481	640,283	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Natural Lands/Trails 2001	178,368	3,041,320	220,481	640,283	-	-	-	-	-
	178,368	3,041,320	220,481	640,283	-	-	-	-	-



Recreation/Open Space

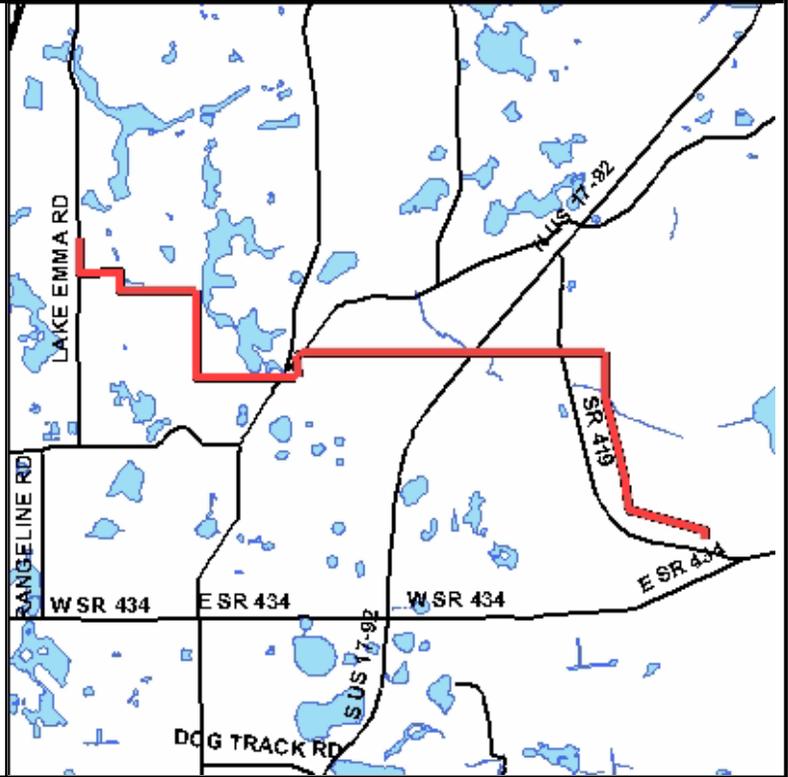
Project Title: <b>CROSS SEMINOLE TRAIL - GREENWAY TO LAYER - OUTER</b>		Start Date: <b>March 2003</b>
Project #: <b>00187703</b>	District(s): <b>District #2, District #4</b>	End Date: <b>September 2006</b>

**Project Location**  
From GREENWAY BLVD to LAYER ELEMENTARY SCHOOL

**Project Description and Scope**  
DESIGN, ENVIRONMENTAL PERMITTING, AND CONSTRUCTION OF APPROXIMATELY 5-MILES OF 14-FOOT WIDE TRAIL CONNECTING EXISTING CROSS SEMINOLE TRAIL SEGMENTS.

**Project Duration**  
3 years 6 months

Project Phases and Status	Start	Finish
<b>Construction</b> Not Applicable		
<b>Design</b> Complete	Mar-03	May-06
<b>Right Of Way</b> In Progress/On Target	Mar-05	Sep-06



**Project Justification**  
THIS PROJECT IS PART OF THE COUNTY'S EXTENSIVE TRAILS NETWORK ENSURING SAFE PEDESTRIAN AND BICYCLE ACCESS / CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED USE CENTER; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); REC 2.1 & 2.2 & 5.2, TRA 9.7 & 9.8.

THIS PROJECT WAS IDENTIFIED IN THE TRAILS & GREENWAYS MASTER PLAN 1998 AND INCLUDED IN THE 2000 TRAIL AND NATURAL LAND BOND REFERENDUM APPROVED BY THE VOTERS IN NOV 2000.

**Project Summary**  
Trail Easement/right-of-way acquisition is underway for six (6) parcels for Phase 1B, THE CROSS SEMINOLE TRAIL - GREENWAY TO LAYER - INNER PROJECT. Right-of-way for purchase of mitigation easement has been moved to THE CROSS SEMINOLE TRAIL - BIG TREE TO OLD SANFORD OVIEDO PROJECT. Construction of phases 1A and 1B have been transferred to THE CROSS SEMINOLE TRAIL - BIG TREE TO OLD SANFORD OVIEDO and CROSS SEMINOLE TRAIL - GREENWAY TO LAYER - INNER PROJECTS. Construction of Phase 2 (north of Old Sanford Oviedo Rd to Layer Elem School) unfunded, unscheduled and on-hold pending additional funds for re-alignment of trail.

Total project cost estimated at \$1,685,393.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	528,394	111,140	24,037	24,119	-	-	-	-	-
Construction In Progress	-	23,191	-	-	-	-	-	-	-
Land	-	50,520	78,250	948,029	-	-	-	-	-
	528,394	184,851	102,287	972,148	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Natural Lands/Trails 2001	528,394	184,851	102,287	972,148	-	-	-	-	-
	528,394	184,851	102,287	972,148	-	-	-	-	-



Recreation/Open Space

Project Title: <b>SEMINOLE WEKIVA TRAIL UNDERPASS AT S.R. 434 AND MARKHAM WOOD</b>		Start Date: <b>October 2003</b>
Project #: <b>00187704</b>	District(s): <b>District #3, District #4</b>	End Date: <b>September 2007</b>

**Project Location**

**Project Description and Scope**  
DESIGN, ENVIRONMENTAL PERMITTING, AND CONSTRUCTION OF A PEDESTRIAN UNDERPASS AND ASSOCIATED TRAIL IMPROVEMENT FOR THE SEMINOLE WEKIVA TRAIL CROSSING OF S.R. 434 AT MARKHAM WOODS ROAD.

**Project Duration**  
4 years 0 months

Project Phases and Status	Start	Finish
<b>Design</b> Complete	Oct-03	Apr-06
<b>Right Of Way</b> In Progress/On Target	Apr-05	Jun-06
<b>Construction</b> Not Yet Applicable	Oct-06	Sep-07

**Project Justification**  
THIS PROJECT IS PART OF THE COUNTY'S EXTENSIVE TRAILS NETWORK ENSURING SAFE PEDESTRIAN AND BICYCLE CROSSING OF A 4 LANE DIVIDED HIGHWAY; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); REC 2.1 & 2.2 & 5.2, TRA 9.7 & 9.8

THIS PROJECT WAS IDENTIFIED IN THE TRAIL & GREENWAYS MASTER PLAN 1998 AND INCLUDED IN THE 2000 TRAIL AND NATURAL LAND BOND REFERENDUM APPROVED BY THE VOTERS IN NOVEMBER 2000.

**Project Summary**  
Design plans are nearing completion pending utility relocation coordination and FDOT approval. Need to prepare Interlocal Agreement with City of Altamonte Springs prior to advertising for construction. Permits have been received. Right-of-way acquisition is complete, closing was in June 2006. Construction budgeted for FY 06/07

Total project cost estimated at \$3,907,478.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	75,406	204,657	30,629	30,629	-	-	-	-	-
Construction In Progress	-	2,000	5	2,185,286	1,325,000	-	-	-	-
Land	-	180	76,790	84,320	-	-	-	-	-
	75,406	206,837	107,424	2,300,235	1,325,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Natural Lands/Trails 2001	75,406	206,837	107,424	2,300,235	1,325,000	-	-	-	-
	75,406	206,837	107,424	2,300,235	1,325,000	-	-	-	-



Recreation/Open Space

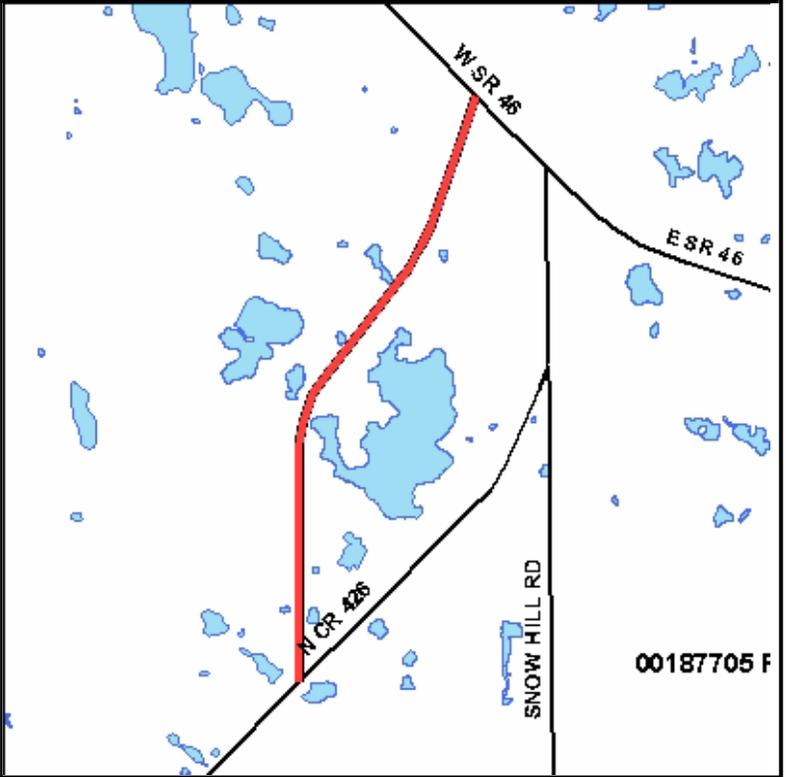
Project Title: <b>FLAGLER WILDERNESS TRAIL</b>		Start Date: <b>October 2003</b>
Project #: <b>00187705</b>	District(s): <b>District #1, District #2, District #5</b>	End Date: <b>August 2006</b>

**Project Location**  
From CR426 to SR46

**Project Description and Scope**  
PLANNING, DESIGN, AND CONSTRUCTION OF ALMOST 7 MILES OF UNPAVED WILDERNESS TRAIL CONNECTING TWO EXISTING TRAIL SECTIONS TO THE NORTH AND SOUTH.

**Project Duration**  
2 years 10 months

Project Phases and Status	Start	Finish
<b>Design</b> Complete	Oct-03	Sep-05
<b>Right Of Way</b> Complete	Oct-03	Sep-04
<b>Construction</b> In Progress/On Target	Jun-06	Aug-06



**Project Justification**  
THIS PROJECT IS PART OF THE COUNTY'S TRAILS NETWORK, ENSURING SAFE PEDESTRIAN AND BICYCLE ACCESS/CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); REC 2.1 & 2.2 TRA 9.7 & 9.8

**Project Summary**  
PLANNING & DESIGN IS BEING COMPLETED BY COUNTY STAFF. TRAIL CONSTRUCTION FROM CR 426 NORTH TO NATURAL LAND'S BLACK HAMMOCK WILDERNESS AREA IS ANTICIPATED TO BEGIN EARLY 2006. NATURAL LANDS IS CONSTRUCTING TRAIL AND BOARDWALK WITHIN THE BLACK HAMMOCK WILDERNESS AREA. CONNECTION FROM NATURAL LAND'S PROPERTY TO SR 46 IS UNDER EVALUATION.

Total project cost estimated at \$1,116,953.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	2,642	31,242	-	-	-	-	-	-	-
Construction In Progress	281,182	53,536	19,101	415,396	-	-	-	-	-
Land	100	-	-	-	-	-	-	-	-
Roads	42,165	290,691	-	-	-	-	-	-	-
	326,089	375,468	19,101	415,396	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Natural Lands/Trails 2001	326,089	364,516	19,101	415,396	-	-	-	-	-
Transportation Trust Fund	-	10,952	-	-	-	-	-	-	-
	326,089	375,468	19,101	415,396	-	-	-	-	-



Recreation/Open Space

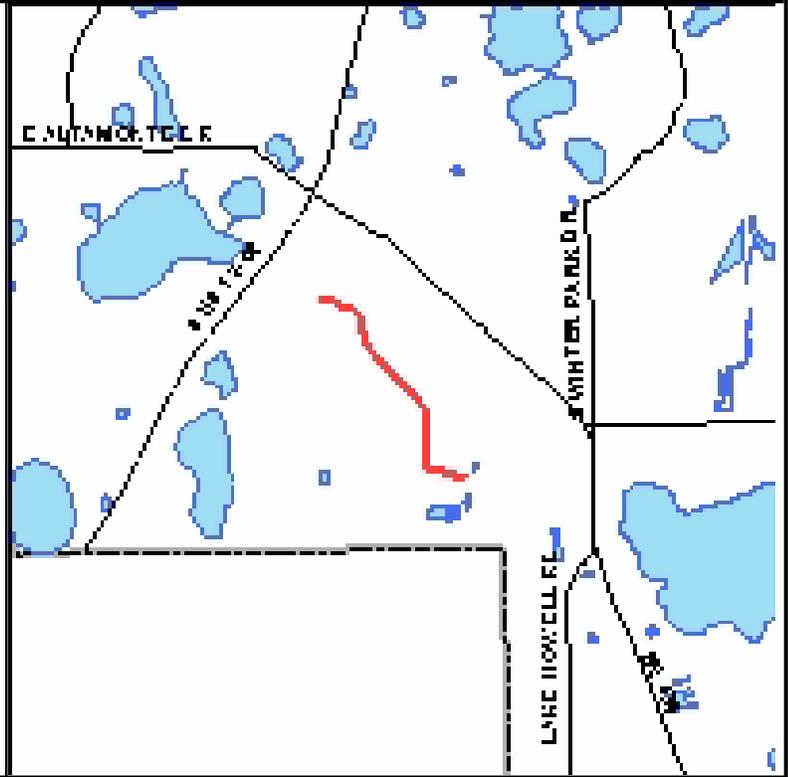
Project Title: <b>KEWANEE TRAIL - CASSEL CREEK TO OXFORD</b>		Start Date: <b>October 2003</b>
Project #: <b>00187706</b>	District(s): <b>District #4</b>	End Date: <b>February 2006</b>

**Project Location**  
From CASSEL CREEK BLVD to OXFORD ROAD

**Project Description and Scope**  
CONSTRUCTION OF 1.7-MILE OF 14-FOOT WIDE NEIGHBORHOOD TRAIL. PHASE I FROM KEWANEE PARK TO OXFORD RD IS FUNDED UNDER THIS PROJECT.

**Project Duration**  
2 years 4 months

Project Phases and Status	Start	Finish
<b>Right Of Way</b>	Oct-03	Feb-05
Complete		
<b>Construction</b>	Feb-05	Feb-06
Complete		



**Project Justification**  
THIS PROJECT IS PART OF THE COUNTY'S TRAILS NETWORK, ENSURING SAFE PEDESTRIAN AND BICYCLE ACCESS/CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); REC 2.1 & 2.2 TRA 9.7 & 9.8

**Project Summary**  
CONSTRUCTION OF THIS PROJECT WAS BROKEN INTO TWO PHASES DUE TO SCHEDULE OF RIGHT-OF-WAY ACQUISITION. PHASE I CONSTRUCTION IS COMPLETE & PENDING BCC ACCEPTANCE. WORK ORDER FOR PHASE II CONSTRUCTION FROM CASSEL CREEK BLVD TO KEWANEE PARK IS UNDERWAY AND WILL OCCUR UNDER THE KEWANEE TRAIL - CASSEL CREEK TO KEWANEE PROJECT.

Total project cost estimated at \$862,335.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	4,860	400,467	384,789	384,790	-	-	-	-	-
Land	6,800	65,418	-	-	-	-	-	-	-
	11,660	465,885	384,789	384,790	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Natural Lands/Trails 2001	11,660	465,885	384,789	384,790	-	-	-	-	-
	11,660	465,885	384,789	384,790	-	-	-	-	-



Recreation/Open Space

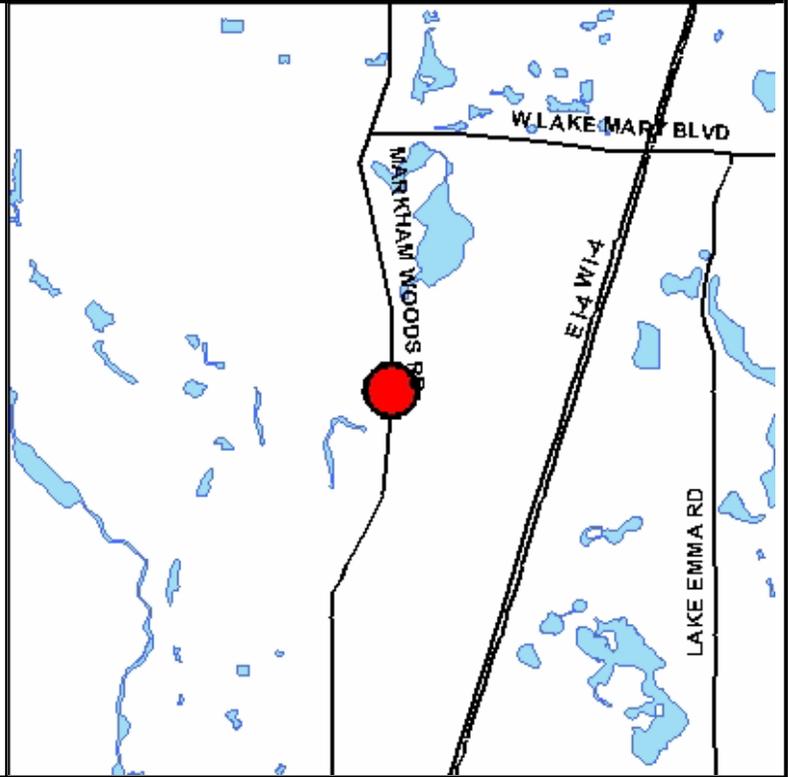
Project Title: <b>JONES TRAILHEAD – SEMINOLE WEKIVA TRAIL AT LONG POND ROAD</b>		Start Date: <b>June 2006</b>
Project #: <b>00187710</b>	District(s): <b>District #5</b>	End Date: <b>September 2006</b>

**Project Location**

**Project Description and Scope**  
DESIGN, ENVIRONMENTAL PERMITTING AND CONSTRUCTION OF AN UNPAVED TRAILHEAD FOR THE SEMINOLE WEKIVA TRAIL AT THE CORNER OF LONG POND ROAD AND MARKHAM WOODS ROAD. TRAILHEAD WILL INCLUDE 20 UNPAVED PARKING STALLS, SIDEWALK CONNECTIONS TO THE EXISTING TRAIL, AND DRAINAGE IMPROVEMENTS TO SATISFY SJRWMD.

**Project Duration**  
0 years 3 months

Project Phases and Status	Start	Finish
Construction	Jun-06	Sep-06
In Progress		



**Project Justification**  
THIS PROJECT IS PART OF THE COUNTY'S TRAILS NETWORK, ENSURING SAFE PEDESTRIAN AND BICYCLE ACCESS/CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); REC 2.1 & 2.2 TRA 9.7 & 9.8

**Project Summary**  
AN ELEMENT OF THE INNOVATIVE STORMWATER/WASTE GRANT WILL BE COMPLETED ON THIS PROJECT SITE. CONSTRUCTION CONTRACT HAS BEEN EXECUTED IN JUNE 2006, NOTICE TO PROCEED TO BE ISSUED IN JULY 2006.

Total project cost estimated at \$195,000

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	159,285	195,000	-	-	-	-	-
	-	-	159,285	195,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Natural Lands/Trails 2001	-	-	159,285	195,000	-	-	-	-	-
	-	-	159,285	195,000	-	-	-	-	-



Recreation/Open Space

Project Title: <b>WINTER MILES TRAILHEAD AT SHANE KELLY PARK</b>		Start Date:
Project #: <b>00187711</b>	District(s): <b>District #1, District #2</b>	End Date:

**Project Location**

**Project Description and Scope**  
REIMBURSEMENT TO CITY OF OVIEDO FOR DESIGN AND CONSTRUCTION OF EQUESTRIAN PARKING AREA & TRAIL ACCESS WITHIN SHANE KELLY PARK. TRAIL ACCESS WILL CONNECT TO THE FLAGLER TRAIL.

**Project Duration**

Project Phases and Status	Start	Finish
Construction		
On Hold		



**Project Justification**  
THIS PROJECT IS PART OF THE COUNTY'S TRAILS NETWORK, ENSURING SAFE PEDESTRIAN AND BICYCLE ACCESS/CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); REC 2.1 & 2.2 TRA 9.7 & 9.8

**Project Summary**  
DESIGN AND CONSTRUCTION BEING COORDINATED WITH CITY OF OVIEDO. INTERLOCAL AGREEMENT BETWEEN CITY AND COUNTY IS BEING PROCESSED BY THE COUNTY AND CITY OF OVIEDO. PROJECT IS ON-HOLD PENDING INTERLOCAL AGREEMENT; ANTICIPATE CITY COMMISSION AGENDA ITEM IN JULY 2006.

Total project cost estimated at \$335,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	335,000	-	-	-	-	-
	-	-	-	335,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Natural Lands/Trails 2001	-	-	-	335,000	-	-	-	-	-
	-	-	-	335,000	-	-	-	-	-



Recreation/Open Space

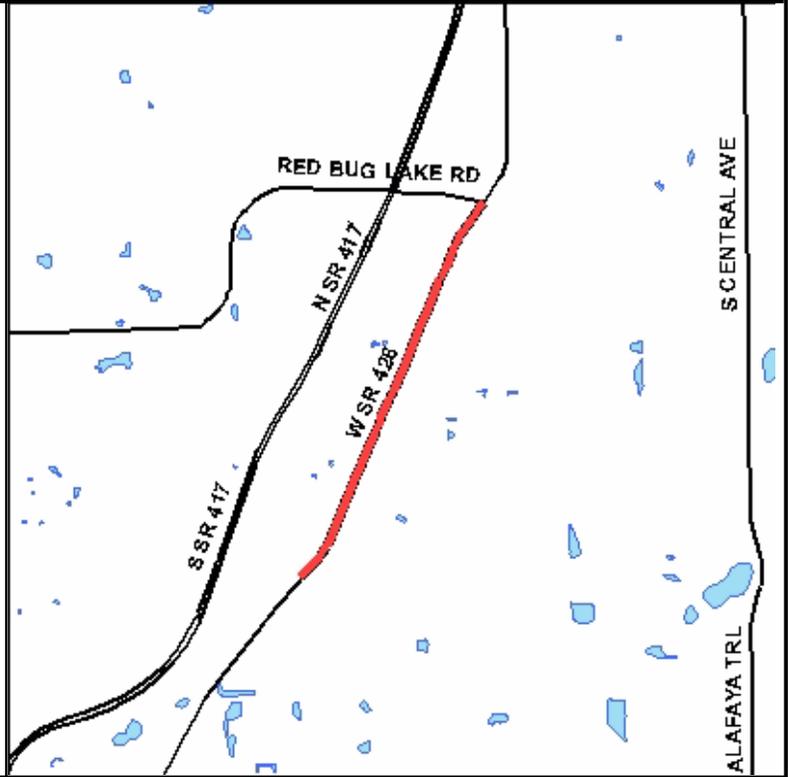
Project Title: <b>CROSS SEMINOLE TRAIL - MILKER TO RED BUG LAKE</b>		Start Date: <b>January 2007</b>
Project #: <b>00187713</b>	District(s): <b>District #1, District #2</b>	End Date: <b>January 2008</b>

**Project Location**  
From MIKLER ROAD to RED BUG LAKE RD

**Project Description and Scope**  
CONSTRUCTION OF APPROXIMATELY 1.8 MILES OF 14-FOOT WIDE TRAIL WITHIN FDOT'S SR 426 ROAD RIGHT-OF-WAY.

**Project Duration**  
1 years 0 months

Project Phases and Status	Start	Finish
Construction	Jan-07	Jan-08
Not Yet Applicable		



**Project Justification**  
THIS PROJECT IS PART OF THE COUNTY'S EXTENSIVE TRAILS NETWORK ENSURING SAFE PEDESTRIAN & BICYCLE ACCESS / CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED USE CENTER; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); REC 2.1 & 2.2 & 5.2, TRA 9.7 & 9.8.

THIS PROJECT WAS IDENTIFIED IN THE TRAILS & GREENWAYS MASTER PLAN 1998 AND INCLUDED IN THE 2000 TRAIL AND NATURAL LAND BOND REFERENDUM APPROVED BY THE VOTERS IN NOVEMBER 2000.

**Project Summary**  
DESIGN AND ENVIRONMENTAL PERMITTING ARE BEING COMPLETED BY COUNTY STAFF. FDOT IS ACQUIRING SEVERAL PARCELS OF REQUIRED RIGHT-OF-WAY UTILIZING STATE FUNDS, WITH ORDERS OF TAKING FILED. THIS IS A FDOT LOCAL AGENCY PARTICIPATION PROJECT PROGRAMMED FOR CONSTRUCTION FY 2006/07.

Total project cost estimated at \$1,300,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	-	1,300,000	-	-	-	-
	-	-	-	-	1,300,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Natural Lands/Trails 2001	-	-	-	-	1,300,000	-	-	-	-
	-	-	-	-	1,300,000	-	-	-	-



Recreation/Open Space

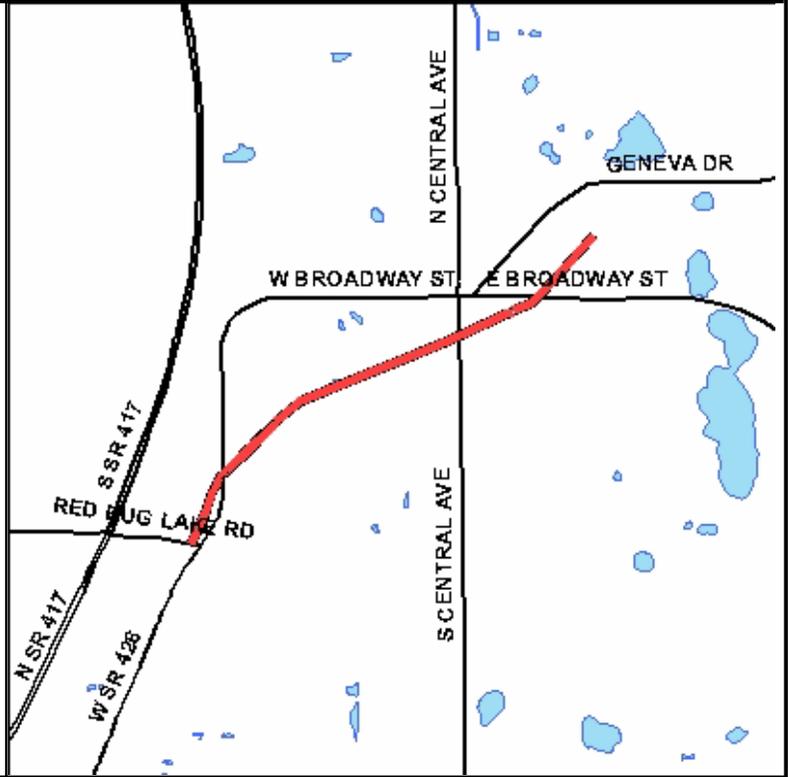
Project Title: <b>CROSS SEMINOLE TRAIL - RED BUG LAKE TO FRANKLIN</b>		Start Date: <b>June 2007</b>
Project #: <b>00187714</b>	District(s): <b>District #1, District #2</b>	End Date: <b>October 2007</b>

**Project Location**  
From RED BUG LAKE RD to FRANKLIN ST

**Project Description and Scope**  
CONSTRUCTION OF APPROXIMATELY 2.3 MILES OF 14-FOOT WIDE TRAIL WITHIN THE CITY LIMITS OF OVIEDO.

**Project Duration**  
0 year 5 months

Project Phases and Status	Start	Finish
Construction	Jun-07	Oct-07
Not Yet Applicable		



**Project Justification**  
THIS PROJECT IS PART OF THE COUNTY'S EXTENSIVE TRAILS NETWORK ENSURING SAFE PEDESTRIAN & BICYCLE ACCESS / CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED USE CENTER; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); REC 2.1 & 2.2 & 5.2, TRA 9.7 & 9.8.

THIS PROJECT WAS IDENTIFIED IN THE TRAILS & GREENWAYS MASTER PLAN 1998 AND INCLUDED IN THE 2000 TRAIL AND NATURAL LAND BOND REFERENDUM APPROVED BY THE VOTERS IN NOVEMBER 2000.

**Project Summary**  
DUE TO PROPOSED CONSTRUCTION PROJECTS BY FDOT BETWEEN RED BUG LAKE RD. & AULIN AVE. & BY THE CITY OF OVIEDO FROM S.R. 434 TO FRANKLIN AVE. THE LIMITS OF TRAIL TO BE CONSTRUCTED BY THE COUNTY WILL BE FROM AULIN AVE. TO S.R. 434. COORDINATION WILL CONTINUE WITH FDOT & THE CITY OF OVIEDO TO INSURE THE REMAINDER OF THE TRAIL CONNECTION IS COMPLETED. THE DESIGN PLANS ARE CURRENTLY BEING REVIEWED & BID SETS PREPARED UNDER THE CROSS SEMINOLE TRAIL - GARDENA TO LAYER PROJECT.

Total project cost estimated at \$1,315,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	1,300,000	-	-	-	-	-
Roads	-	-	-	15,000	-	-	-	-	-
	-	-	-	1,315,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Natural Lands/Trails 2001	-	-	-	1,315,000	-	-	-	-	-
	-	-	-	1,315,000	-	-	-	-	-



Recreation/Open Space

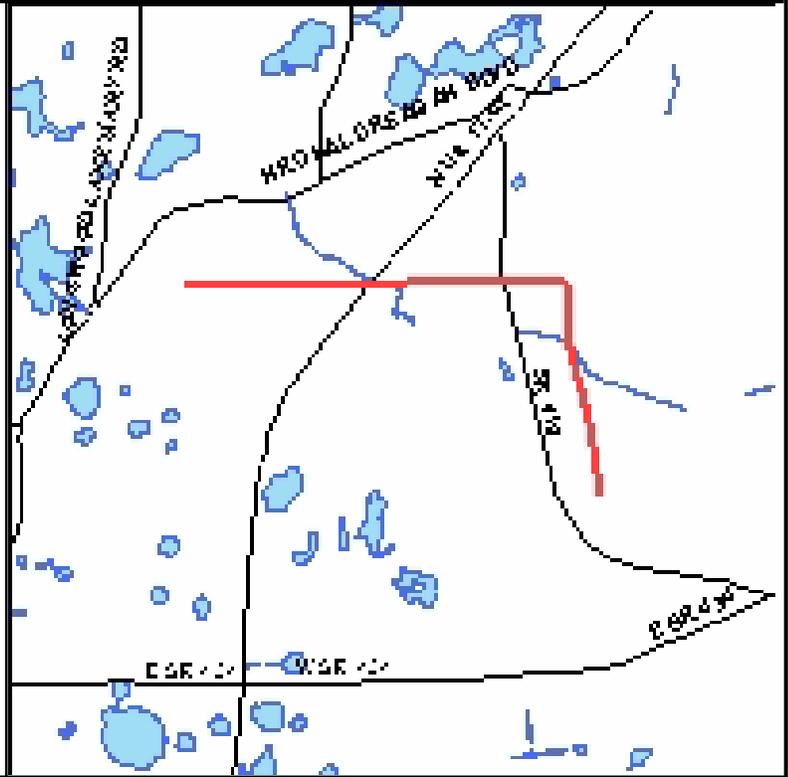
Project Title: <b>CROSS SEMINOLE TRAIL - BIG TREE TO OLD SANFORD OVIEDO</b>		Start Date: <b>July 2006</b>
Project #: <b>00187723</b>	District(s): <b>District #2, District #4</b>	End Date: <b>May 2007</b>

**Project Location**  
From **BIG TREE PARK** to **N OF OLD SANFORD OVIEDO RD**

**Project Description and Scope**  
**CONSTRUCT 2.6 MILES OF 14-FOOT WIDE TRAIL.**

**Project Duration**  
**0 years 10 months**

Project Phases and Status	Start	Finish
Construction	Jul-06	May-07
Not Yet Applicable		



**Project Justification**  
THIS PROJECT IS PART OF THE COUNTY'S EXTENSIVE TRAILS NETWORK ENSURING SAFE PEDESTRIAN & BICYCLE ACCESS / CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED USE CENTER; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); REC 2.1 & 2.2 & 5.2, TRA 9.7 & 9.8.

THIS PROJECT WAS IDENTIFIED IN THE TRAILS & GREENWAYS MASTER PLAN 1998 AND INCLUDED IN THE 2000 TRAIL AND NATURAL LAND BOND REFERENDUM APPROVED BY THE VOTERS IN NOV 2000.

**Project Summary**  
AWAITING SJRWMD PERMIT. CONSTRUCTION IS PENDING DESIGN AND PERMITTING MODIFICATIONS TO ACCOMMODATE SOLDIER'S CREEK PARK MASTER PLAN. THIS CIP CREATED BY BOCC APPROVAL ON 8/9/05. CONSTRUCTION IS SPLIT FUNDED. FUNDING FOR CSX RAILROAD CROSSING AT OSPREY TRAIL IS UNDER THE CROSS SEMINOLE TRAIL – OSPREY TRAIL RAILROAD CROSSING PROJECT. WORK ORDER FOR SOLDIER'S CREEK PARK DESIGN CHANGES HAS BEEN ISSUED UNDER THIS CIP; NOTICE TO PROCEED 02/20/2006.

Total project cost estimated at \$2,535,372.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	14	1,887,822	-	-	-	-	-
Land	-	-	-	647,550	-	-	-	-	-
	-	-	14	2,535,372	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Natural Lands/Trails 2001	-	-	14	2,535,372	-	-	-	-	-
	-	-	14	2,535,372	-	-	-	-	-



Recreation/Open Space

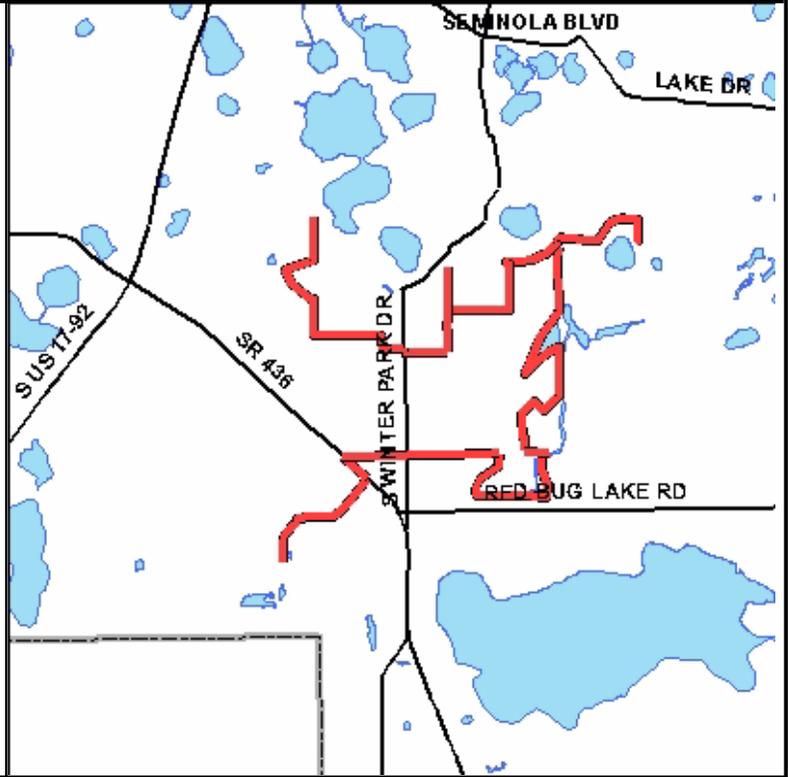
Project Title: <b>WIRZ PARK TRAIL – CITY OF CASSELBERRY LEAD</b>		Start Date: <b>September 2006</b>
Project #: <b>00187750</b>	District(s): <b>District #1, District #2, District #3, District #4</b>	End Date: <b>December 2007</b>

**Project Location**  
From KEWANNEE PARK to WIRZ PARK

**Project Description and Scope**  
REIMBURSEMENT/FRONTING OF FUNDS FOR DESIGN AND CONSTRUCTION OF A 1 TO 2-MILE SECTION OF 10-FOOT WIDE TRAIL.

**Project Duration**  
1 year 4 months

Project Phases and Status	Start	Finish
Construction	Sep-06	Dec-07
Not Yet Applicable		



**Project Justification**  
THIS PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE COUNTY'S MULTI-MODAL TRAILS NETWORK, ENSURING SAFE PEDESTRIAN AND BICYCLE ACCESS/CONNECTION TO PARK SITES, SCHOOLS AND MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7, 9.8 & 9.11

**Project Summary**  
COUNTY STAFF IS COORDINATING WITH CITY OF CASSELBERRY STAFF TO DEVELOP AN INTERLOCAL AGREEMENT FOR THE DESIGN AND CONSTRUCTION OF THIS TRAIL. CITY IS ALSO RECEIVING FUNDING THROUGH FDOT/METROPLAN FOR COMPLETION OF THE ENTIRE TRAIL AS DESIRED BY THE CITY.

Total project cost estimated at \$1,000,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	1,000,000	-	-	-	-	-
	-	-	-	1,000,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Natural Lands/Trails 2001	-	-	-	1,000,000	-	-	-	-	-
	-	-	-	1,000,000	-	-	-	-	-



Recreation/Open Space

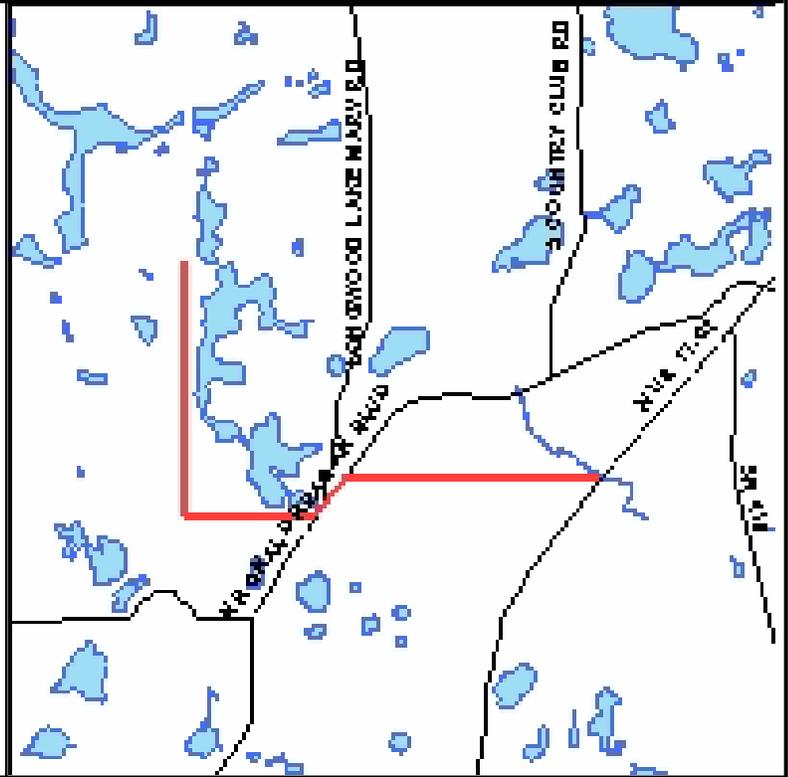
Project Title: <b>CROSS SEMINOLE TRAIL - GREENWAY TO LAYER - INNER</b>		Start Date: <b>August 2004</b>
Project #: <b>00187753</b>	District(s): <b>District #2, District #4</b>	End Date: <b>May 2007</b>

**Project Location**  
From GREENWAY BLVD to LAYER ELEM. SCHOOL

**Project Description and Scope**  
CONSTRUCTION OF 2.6 MILES OF 14-FOOT WIDE TRAIL.  
THIS PROJECT COVERS THE PURCHASE OF A MITIGATION EASEMENT TO SATISFY THE SJRWMD PERMIT AND FUNDS A PORTION OF THE CONSTRUCTION COST.

**Project Duration**  
2 years 9 months

Project Phases and Status	Start	Finish
<b>Right Of Way</b> In Progress w/ Schedule Delays/Compressions	Aug-04	Jul-06
<b>Construction</b> Not Yet Applicable	Jul-06	May-07



**Project Justification**  
THIS PROJECT IS PART OF THE COUNTY'S EXTENSIVE TRAILS NETWORK ENSURING SAFE PEDESTRIAN & BICYCLE ACCESS / CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED USE CENTER; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); REC 2.1 & 2.2 & 5.2, TRA 9.7 & 9.8.

THIS PROJECT WAS IDENTIFIED IN THE TRAILS & GREENWAYS MASTER PLAN 1998 AND INCLUDED IN THE 2000 TRAIL AND NATURAL LAND BOND REFERENDUM APPROVED BY THE VOTERS IN NOVEMBER 2000.

**Project Summary**  
FINALIZATION OF CONTRACT FOR MITIGATION EASEMENT TO SATISFY SJRWMD PERMIT WAS APPROVED JUNE 2006. CONSTRUCTION IS PENDING DESIGN & PERMITTING MODIFICATIONS TO ACCOMMODATE SOLDIER'S CREEK PARK MASTER PLAN. THIS PROJECT WAS APPROVED BY THE BCC ON 8/9/05. CONSTRUCTION IS SPLIT FUNDED. FUNDING FOR CSX RAILROAD CROSSING AT OSPREY TRAIL IS UNDER THE CROSS SEMINOLE TRAIL – OSPREY TRAIL RAILROAD CROSSING PROJECT.

Total project cost estimated at \$3,264,362.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	73,300	826,927	390,910	2,046,525	-	-	-
	-	-	73,300	826,927	390,910	2,046,525	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Natural Lands/Trails 2001	-	-	73,300	826,927	390,910	2,046,525	-	-	-
	-	-	73,300	826,927	390,910	2,046,525	-	-	-



Recreation/Open Space

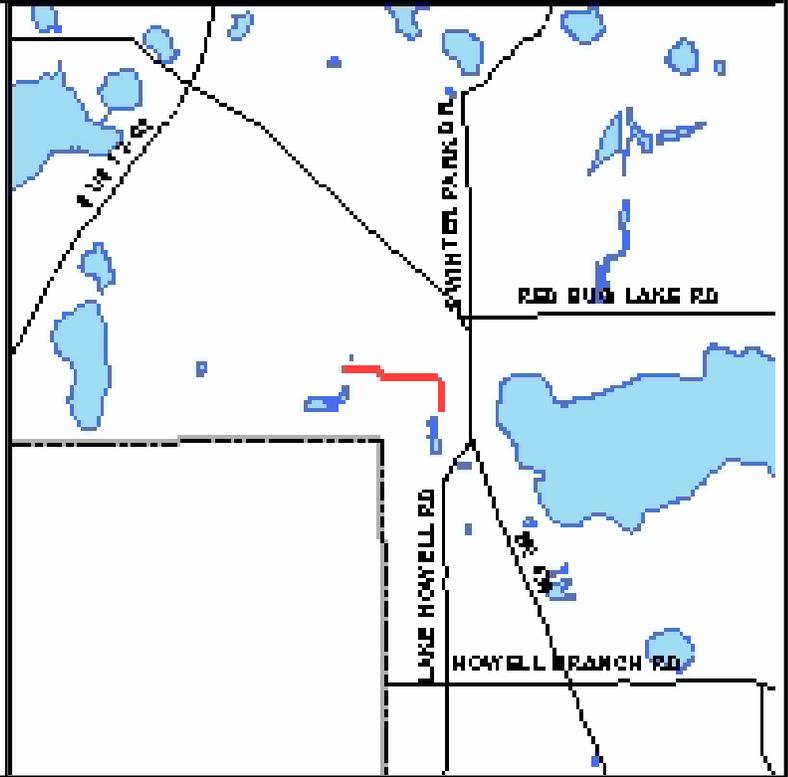
Project Title: <b>KEWANEE TRAIL - CASSEL CREEK TO KEWANEE</b>		Start Date: <b>February 2006</b>
Project #: <b>00187756</b>	District(s): <b>District #4</b>	End Date: <b>October 2006</b>

**Project Location**  
From CASSEL CREEK BLVD to KEWANEE PARK

**Project Description and Scope**  
CONSTRUCTION OF 0.6-MILE OF 14-FOOT WIDE NEIGHBORHOOD TRAIL. THIS IS PHASE II OF CONSTRUCTION AND WILL COMPLETE THE 1.7-MILE LONG TRAIL.

**Project Duration**  
0 years 8 months

Project Phases and Status	Start	Finish
Construction	Feb-06	Oct-06
In Progress/On Target		



**Project Justification**  
THIS PROJECT IS PART OF THE COUNTY'S TRAILS NETWORK, ENSURING SAFE PEDESTRIAN AND BICYCLE ACCESS/CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); REC 2.1 & 2.2 TRA 9.7 & 9.8

**Project Summary**  
KEWANEE TRAIL WAS SPLIT INTO TWO (2) CONSTRUCTION PHASES DUE TO THE RIGHT-OF-WAY ACQUISITION SCHEDULE. WORK ORDER FOR PHASE II CONSTRUCTION FROM CASSEL CREEK BLVD TO KEWANEE PARK IS UNDERWAY. PHASE I CONSTRUCTION WAS COMPLETED UNDER THE KEWANEE TRAIL - CASSEL CREEK TO OXFORD PROJECT.

Total project cost estimated at \$549,952.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	549,982	549,982	-	-	-	-	-
	-	-	549,982	549,982	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Natural Lands/Trails 2001	-	-	549,982	549,982	-	-	-	-	-
	-	-	549,982	549,982	-	-	-	-	-



Recreation/Open Space

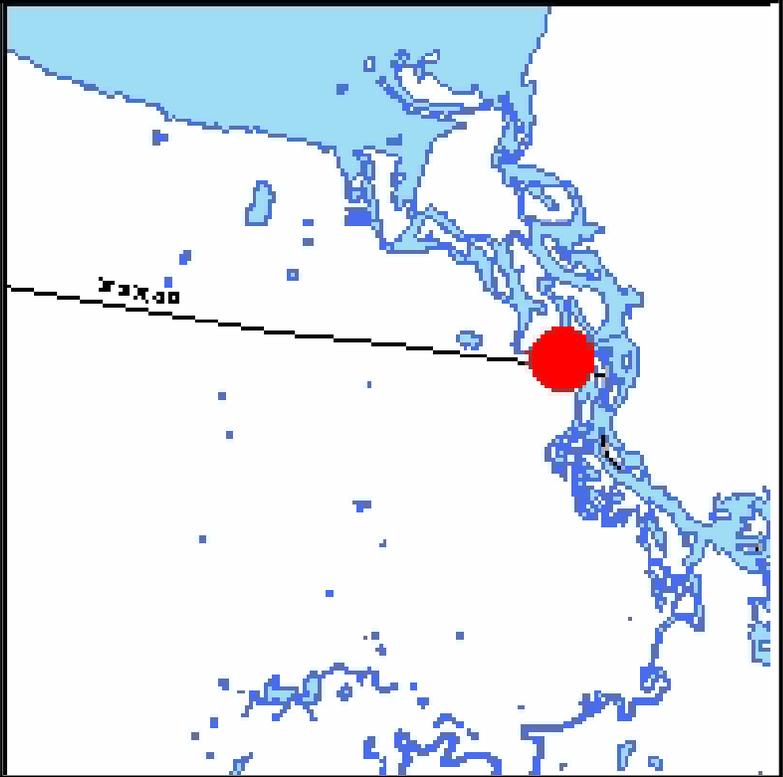
Project Title: <b>CS Lee Park Improvements</b>		Start Date:
Project #: <b>00187901</b>	District(s):	End Date:

**Project Location**  
CS Lee Park

**Project Description and Scope**  
BASED ON THE RESULTS OF THE RESTROOM FEASIBILITY STUDY A TIME SCHEDULE FOR RESTROOM CONSTRUCTION HAS BEEN DEVELOPED. THE PROJECT START DATE FOR THE CS LEE PARK RESTROOM HAS YET TO BE DETERMINED. THE LAKE MONROE PARK HAS BEEN DESIGNATED AS THE FIRST SITE TO START CONSTRUCTION BEGINNING FY 06-07.

**Project Duration**

Project Phases and Status	Start	Finish



**Project Justification**

**Project Summary**  
THIS PROJECT IS BEING FUNDED BY THE BOATING IMPROVEMENT FUND. ESTIMATED COST OF THE RESTROOM CONSTRUCTION PROJECT AT CS LEE PARK IS APPROXIMATELY \$123K.

IN FY 04-05, APPROXIMATELY \$89K WAS EXPENDED ON THE BOAT RAMP PROJECT AT CS LEE PARK. CONSTRUCTION OF THE BOAT RAMP WAS COMPLETED IN FEBRUARY 2006.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Buildings	-	-	-	123,125	-	-	-	-	-
Construction In Progress	89,375	-	-	-	-	-	-	-	-
	89,375	-	-	123,125	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Boating Improvement Fund	89,375	-	-	123,125	-	-	-	-	-
	89,375	-	-	123,125	-	-	-	-	-



Recreation/Open Space

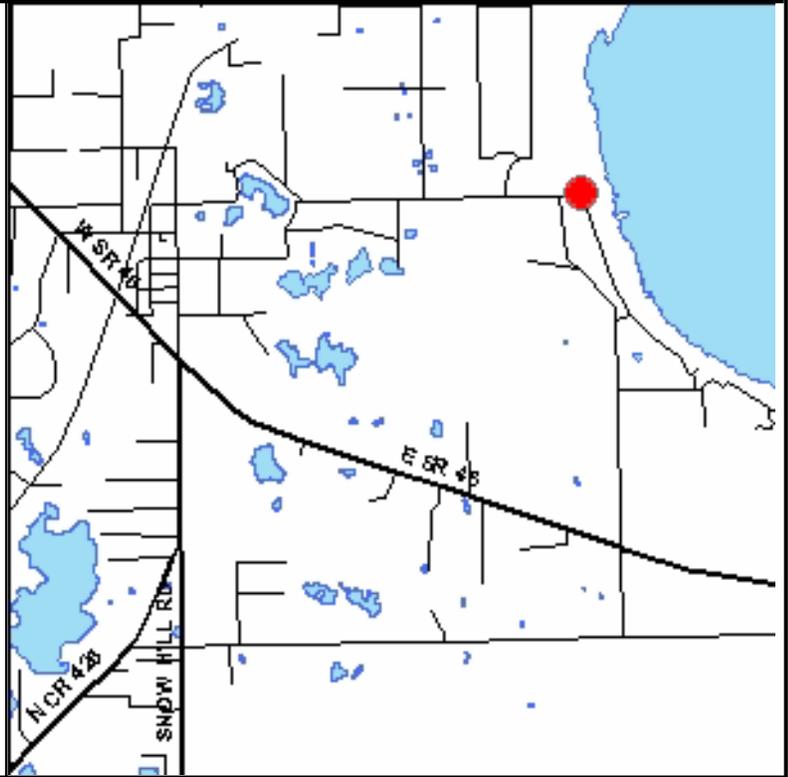
Project Title: <b>FALLEN OFFICER MEMORIAL PARK</b>		Start Date:
Project #: <b>00207301</b>	District(s):	End Date:

**Project Location**

**Project Description and Scope**  
MEMORIAL PARK FOR FALLEN OFFICERS.  
PROJECT ON HOLD PENDING BCC DIRECTION.

**Project Duration**

Project Phases and Status	Start	Finish



**Project Justification**

**Project Summary**

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	-	200,000	-	-	-	-
Improvements Other Than Bldg	-	-	-	90,000	-	-	-	-	-
Land	-	-	-	10,000	-	-	-	-	-
	-	-	-	100,000	200,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	-	100,000	200,000	-	-	-	-
	-	-	-	100,000	200,000	-	-	-	-



Recreation/Open Space

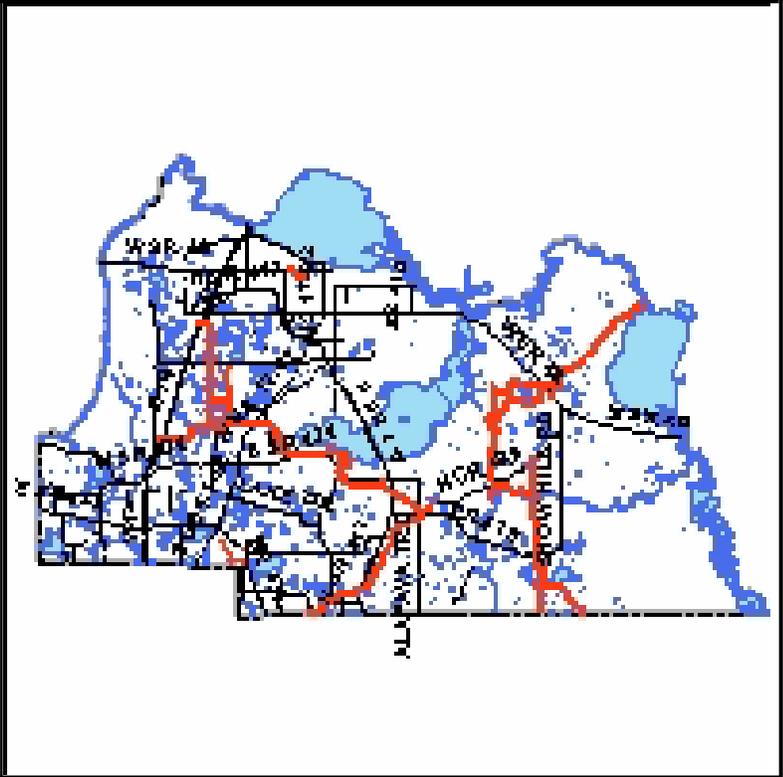
Project Title: <b>TRAILS – MINOR IMPROVEMENTS AT VARIOUS LOCATIONS</b>		Start Date:
Project #: <b>00209302</b>	District(s): <b>District #1, District #2</b>	End Date:

**Project Location**

**Project Description and Scope**  
CONTINGENCY FUNDS SET ASIDE FOR MINOR TRAIL IMPROVEMENTS AS NEEDED. TYPICALLY THESE IMPROVEMENTS INCLUDE ADDITIONAL SIGNAGE, PAVEMENT MARKINGS, OR FENCING TO MEET CURRENT DESIGN STANDARDS.

**Project Duration**  
ONGOING

Project Phases and Status	Start	Finish



**Project Justification**  
THIS PROJECT IS PART OF THE COUNTY'S TRAILS NETWORK, ENSURING SAFE PEDESTRIAN AND BICYCLE ACCESS/CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); REC 2.1 & 2.2 TRA 9.7 & 9.8

**Project Summary**  
FUNDS ARE BEING USED FOR INSTALLATION OF TRUNCATED DOMES AT ROADWAY INTERSECTIONS ALONG CROSS SEMINOLE TRAIL FROM THE ORANGE COUNTY LINE TO MIKLER ROAD AND FENCE INSTALLATION JUST NORTH OF THE FLAGLER TRAIL BARR STREET TRAILHEAD.

This is an annual ongoing project, with an estimated cost of \$50,000/year.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	26,154	31,656	50,000	50,000	50,000	50,000	50,000	50,000
	-	26,154	31,656	50,000	50,000	50,000	50,000	50,000	50,000

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Transportation Trust Fund	-	26,154	31,656	50,000	50,000	50,000	50,000	50,000	50,000
	-	26,154	31,656	50,000	50,000	50,000	50,000	50,000	50,000



Recreation/Open Space

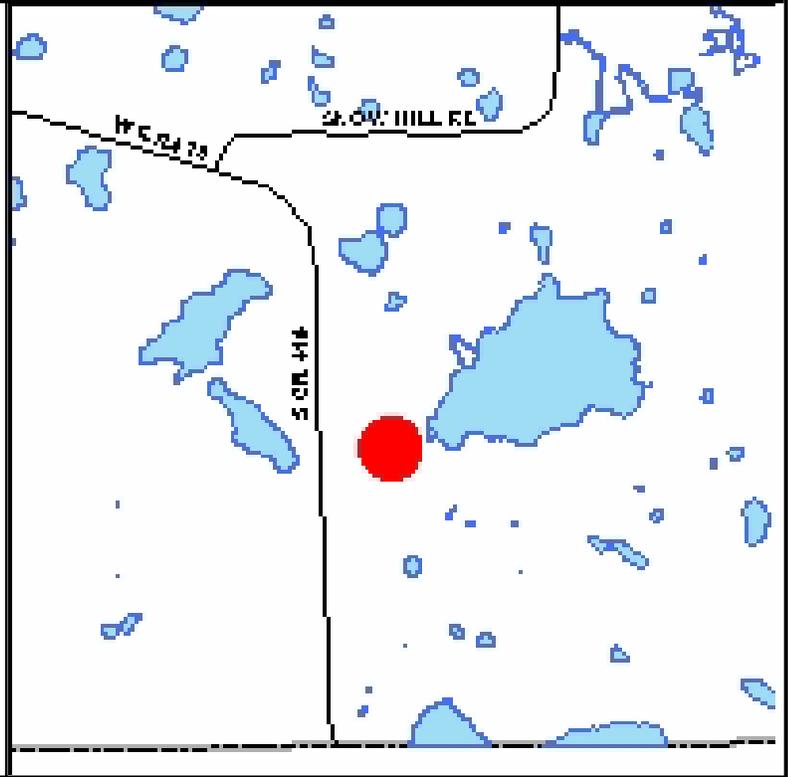
Project Title: LAKE MILLS PARK ROOF		Start Date: October 2005
Project #: 00210701	District(s):	End Date: February 2006

**Project Location**  
Lake Mills Park

**Project Description and Scope**  
The pavilion roof has been completed. The pavilion is now available for public use.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-05	Feb-06



**Project Justification**

**Project Summary**  
This project is funded through the General Fund. Estimated cost of completion is \$40K.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	35,000	40,083	-	-	-	-	-
	-	-	35,000	40,083	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	35,000	40,083	-	-	-	-	-
	-	-	35,000	40,083	-	-	-	-	-



Recreation/Open Space

Project Title: <b>WILSON'S LANDING HOUSE RENOVATIONS</b>		Start Date: <b>October 2007</b>
Project #: <b>00222115</b>	District(s):	End Date: <b>September 2008</b>

**Project Location**  
WILSON'S LANDING

**Project Description and Scope**  
COSMETIC IMPROVEMENTS REQUIRED BY THE AMERICANS WITH DISABILITIES ACT. THIS SITE WILL BE USED AS ADDITIONAL COUNTY MEETING SPACE.

**Project Duration**

Project Phases and Status	Start	Finish
N/A	Oct-07	Sep-08



**Project Justification**

**Project Summary**  
THIS PROJECT IS FUNDED THROUGH THE GENERAL FUND.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Buildings	-	-	-	-	-	300,000	-	-	-
	-	-	-	-	-	300,000	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	-	-	-	300,000	-	-	-
	-	-	-	-	-	300,000	-	-	-



Recreation/Open Space

Project Title: <b>SYLVAN LAKE PARK SOCCER FIELD LIGHTING</b>		Start Date: <b>October 2007</b>
Project #: <b>00222116</b>	District(s):	End Date: <b>September 2008</b>

**Project Location**  
SYLVAN LAKE PARK

**Project Description and Scope**  
SYLVAN LAKE PARK SOCCER FIELD LIGHTING.

**Project Duration**

Project Phases and Status	Start	Finish
N/A	Oct-07	Sep-08



**Project Justification**

**Project Summary**  
THIS PROJECT IS FUNDED THROUGH THE GENERAL FUND.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Improvements Other Than Bldg	-	-	-	-	-	300,000	-	-	-
	-	-	-	-	-	300,000	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	-	-	-	300,000	-	-	-
	-	-	-	-	-	300,000	-	-	-



## Recreation/Open Space

Project Title: <b>RACQUETBALL COURT RENOVATIONS</b>		Start Date: <b>October 2009</b>
Project #: <b>00223311</b>	District(s):	End Date: <b>September 2010</b>

**Project Location**

Various Park Locations

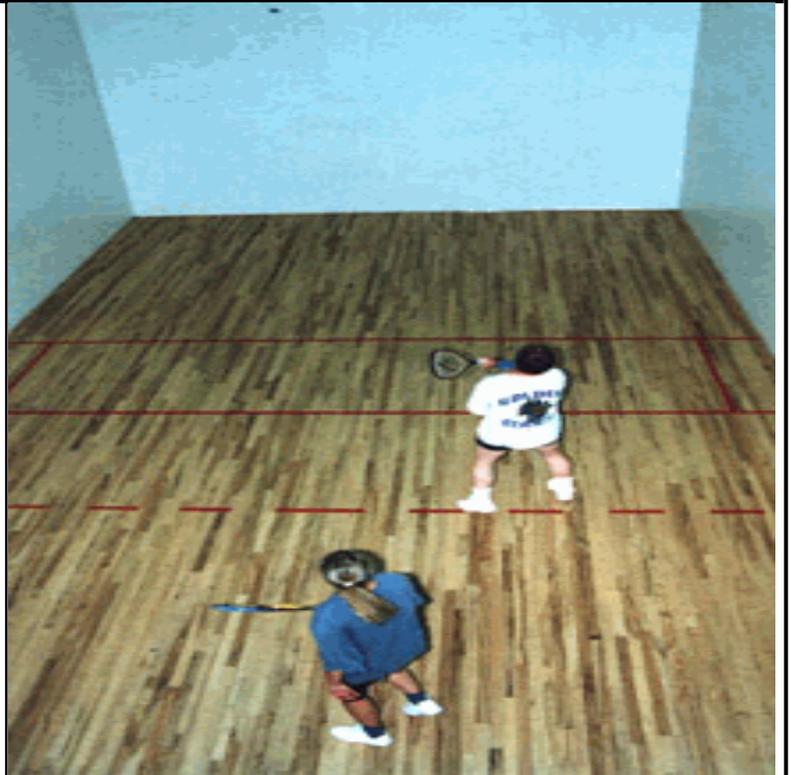
**Project Description and Scope**

ENCLOSE AND ADD AIR CONDITIONING AT ALL 20 COURT LOCATIONS.

**Project Duration**

**Project Phases and Status**

	Start	Finish
N/A	Oct-09	Sep-10



**Project Justification**

**Project Summary**

THIS PROJECT IS FUNDED THROUGH THE GENERAL FUND.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Improvements Other Than Bldg	-	-	-	-	-	-	-	250,000	-
	-	-	-	-	-	-	-	250,000	-
Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	-	-	-	-	-	250,000	-
	-	-	-	-	-	-	-	250,000	-



Recreation/Open Space

Project Title: <b>SOFTBALL COMPLEX STADIUM FIELD</b>		Start Date: <b>October 2007</b>
Project #: <b>00223501</b>	District(s):	End Date: <b>September 2009</b>

**Project Location**  
SOFTBALL COMPLEX

**Project Description and Scope**  
Requested by the National Collegiate Athletic Association (NCAA) to bring in national tournaments. The project would include a stadium seating structure with dugout, training area and locker rooms.

**Project Duration**

Project Phases and Status	Start	Finish
N/A	Oct-07	Sep-09



**Project Justification**

**Project Summary**  
THIS PROJECT IS FUNDED THROUGH THE TOURIST DEVELOPMENT FUND.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Improvements Other Than Bldg	-	-	-	-	-	-	82,500	-	-
							82,500		

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	-	-	-	-	82,500	-	-
							82,500		



Recreation/Open Space

Project Title: <b>SANLANDO PARK CHAMPIONSHIP TENNIS COURT</b>		Start Date: <b>October 2008</b>
Project #: <b>00223901</b>	District(s):	End Date: <b>September 2009</b>

**Project Location**  
SANLANDO PARK

**Project Description and Scope**  
ONE CENTER COURT SURROUNDED BY BLEACHERS.

**Project Duration**

Project Phases and Status	Start	Finish
N/A	Oct-08	Sep-09



**Project Justification**

**Project Summary**  
THIS PROJECT IS FUNDED THROUGH THE TOURIST DEVELOPMENT FUND.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Improvements Other Than Bldg	-	-	-	-	-	-	250,000	-	-
	-	-	-	-	-	-	250,000	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Tourist Development Fund	-	-	-	-	-	-	250,000	-	-
	-	-	-	-	-	-	250,000	-	-



Recreation/Open Space

Project Title: <b>BIG TREE PARK IMPROVEMENTS</b>		Start Date: <b>October 2005</b>
Project #: <b>00228701</b>	District(s):	End Date: <b>March 2007</b>

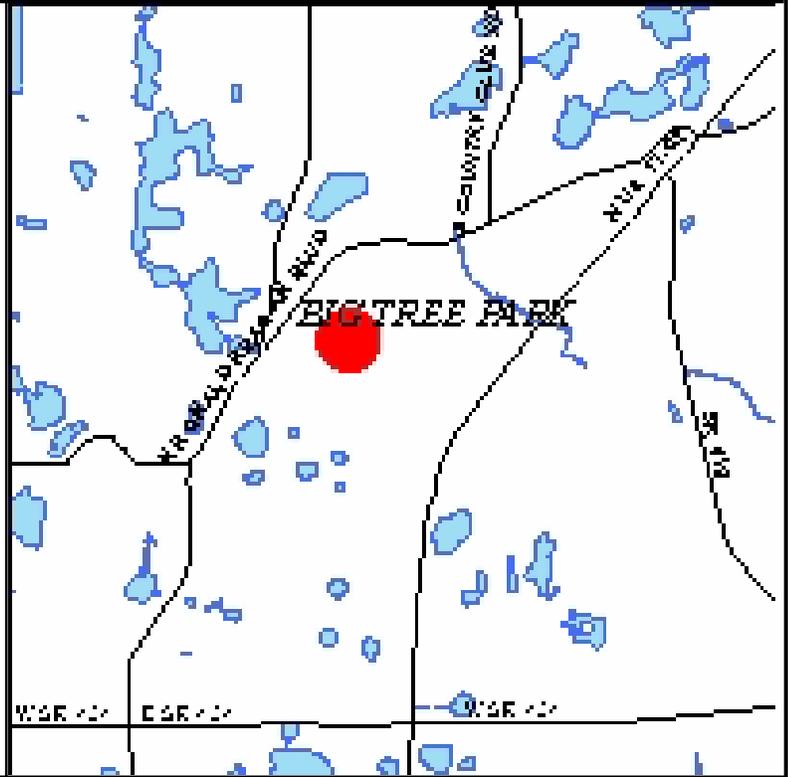
**Project Location**  
Big Tree Park

**Project Description and Scope**  
Installation of new playground equipment at Big Tree Park. In March 2006, the BCC approved additional appropriations for supplementary components to the new playground equipment. Playground equipment to be installed by the end of July 2006.

The bamboo removal project is expected to begin FY 2006/07.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Construction</b>	<b>Oct-05</b>	<b>Sep-06</b>
Playground Equipment		
<b>N/A</b>	<b>Jan-07</b>	<b>Mar-07</b>
Bamboo Removal		



**Project Justification**

**Project Summary**  
Project is funded by the General Fund. Estimated total project cost is \$165,000. In FY 2004/05 approximately \$28K was expended for miscellaneous items (i.e. pavilion, sod, design/development of construction documents).

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Buildings	-	11,600	-	-	-	-	-	-	-
Construction In Progress	-	16,633	-	-	-	-	-	-	-
Improvements Other Than Bldg	-	-	134,864	165,000	-	-	-	-	-
	-	28,233	134,864	165,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	28,233	134,864	165,000	-	-	-	-	-
	-	28,233	134,864	165,000	-	-	-	-	-



Recreation/Open Space

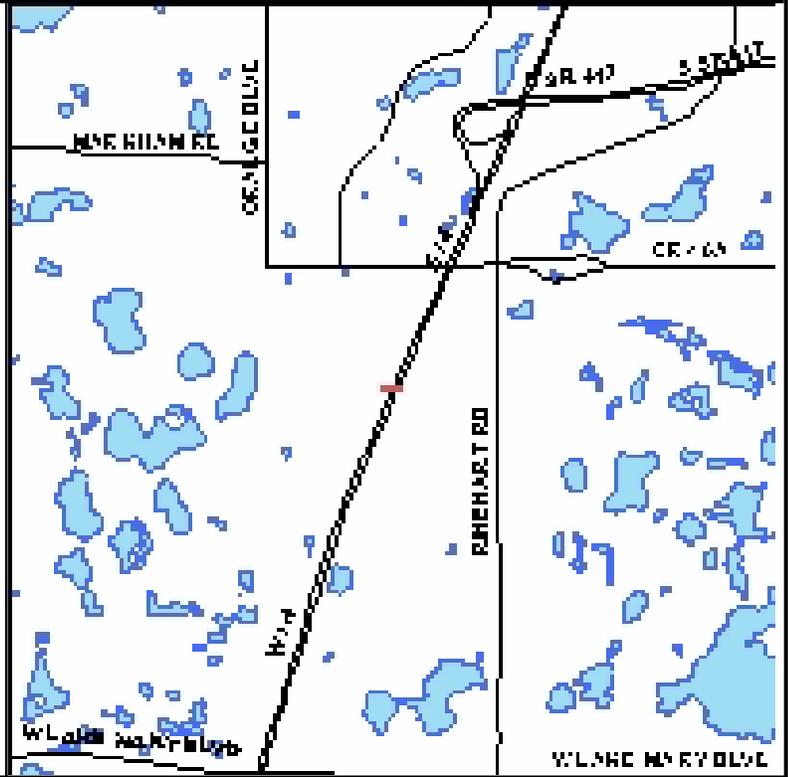
Project Title: <b>I-4 PEDESTRIAN BRIDGE LIGHTING</b>		Start Date: <b>December 2003</b>
Project #: <b>00229201</b>	District(s): <b>District #5</b>	End Date: <b>March 2007</b>

**Project Location**

**Project Description and Scope**  
DEVELOP CONCEPTS AND DESIGN FOR ADDITIONAL LIGHTING AND SIGNAGE OF THE I-4 PEDESTRIAN BRIDGE

**Project Duration**  
3 years 3 months

Project Phases and Status	Start	Finish
<b>Design</b> On Hold	Dec-03	Oct-06
<b>Construction</b> On Hold	Jan-07	Mar-07



**Project Justification**  
SIGNING AND LIGHTING PROJECT TO ENHANCE THE SIGNATURE GATEWAY CROSS SEMINOLE TRAIL OVERPASS OF INTERSTATE 4. THIS PROJECT WILL SERVE TO ENHANCE THE GATEWAY INTO SEMINOLE COUNTY AND RAISE AWARENESS OF THE ENTIRE TRAIL NETWORK

**Project Summary**  
PROJECT PENDING BCC DIRECTION. FDOT APPROVAL REGARDING SIGN INSTALLATION HAS BEEN RECEIVED. CONSULTANT WILL PREPARE UPDATED CONCEPTS AND COST FOR BCC REVIEW AND SELECTION.

Total project cost estimated at \$275,028.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction & Design	11,625	-	-	23,403	-	-	-	-	-
Construction In Progress	-	-	-	240,000	-	-	-	-	-
	11,625	-	-	263,403	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure Tax Fund	11,625	-	-	263,403	-	-	-	-	-
	11,625	-	-	263,403	-	-	-	-	-



Recreation/Open Space

Project Title: <b>US 17-92@GEN HUTCHISON PARKWAY - PED OVERPASS</b>		Start Date: <b>June 2006</b>
Project #: <b>00229202</b>	District(s): <b>District #2, District #4</b>	End Date: <b>September 2007</b>

**Project Location**

**Project Description and Scope**  
CONSTRUCT A PEDESTRIAN OVERPASS OVER US 17/92 AT GEN. HUTCHISON PKWY TO IMPROVE PEDESTRIAN SAFETY

**Project Duration**  
1 year 3 months

Project Phases and Status	Start	Finish
Construction	Jun-06	Sep-07
Not Yet Applicable		

**Project Justification**  
THIS PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE COUNTY'S MULTI-MODAL TRAILS NETWORK, ENSURING SAFE PEDESTRIAN AND BICYCLE ACCESS/CONNECTION TO PARK SITES, SCHOOLS AND MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7, 9.8 & 9.11

**Project Summary**  
PRELIMINARY SITING FOR OVERPASS ESTABLISHED AND FUNDED BY THE CROSS SEMINOLE TRAIL - GREENWAY TO LAYER - OUTER PROJECT. PHASE II OF DESIGN/BUILD BID IS DUE 07/17/06.

Total project cost estimated at \$4,000,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	4,000,000	4,000,000	-	-	-	-	-
	-	-	4,000,000	4,000,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	4,000,000	4,000,000	-	-	-	-	-
	-	-	4,000,000	4,000,000	-	-	-	-	-



Recreation/Open Space

Project Title: <b>CROSS SEMINOLE TRAIL – OSPREY TRAIL RAILROAD CROSSING</b>		Start Date: <b>July 2006</b>
Project #: <b>00229203</b>	District(s): <b>District #2, District #5</b>	End Date: <b>May 2007</b>

**Project Location**

**Project Description and Scope**  
SAFETY UPGRADES TO THE OSPREY TRAIL RAILROAD CROSSING INCLUDING ACCOMMODATION OF THE CROSS SEMINOLE TRAIL CROSSING.

**Project Duration**  
0 years 10 months

Project Phases and Status	Start	Finish
Construction	Jul-06	May-07
Not Yet Applicable		

**Project Justification**  
THIS PROJECT WILL PROVIDE SAFETY UPGRADES FOR A DEFICIENT RAILROAD CROSSING, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

**Project Summary**  
DESIGN IS BEING PERFORMED BY CSX RAILROAD'S CONSULTANT. AN AGREEMENT WITH CSX TO PAY FOR THE DESIGN AT \$20K WAS AUTHORIZED BY THE BCC. CONSTRUCTION IS PENDING COMPLETION OF THE DESIGN PLANS. CROSS SEMINOLE TRAIL CONSTRUCTION FUNDED UNDER THE CROSS SEMINOLE TRAIL - GREENWAY TO LAYER - OUTER, CROSS SEMINOLE TRAIL - BIG TREE TO OLD SANFORD OVIEDO, AND CROSS SEMINOLE TRAIL - GREENWAY TO LAYER - INNER PROJECTS.

Total project cost estimated at \$400,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Roads	-	-	-	400,000	-	-	-	-	-
	-	-	-	400,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Infrastructure-County Commission	-	-	-	400,000	-	-	-	-	-
	-	-	-	400,000	-	-	-	-	-



Recreation/Open Space

Project Title: <b>Soldiers Creek Baseball Improvements</b>		Start Date:
Project #: <b>00231601</b>	District(s): <b>District #2</b>	End Date:

**Project Location**

**Project Description and Scope**  
This 315-acre park adjacent to Spring Hammock Preserve one mile east of US Road 17-92 on State Road 419. Park hours are from 8 a.m. to 10 p.m., but can vary depending on scheduled events.

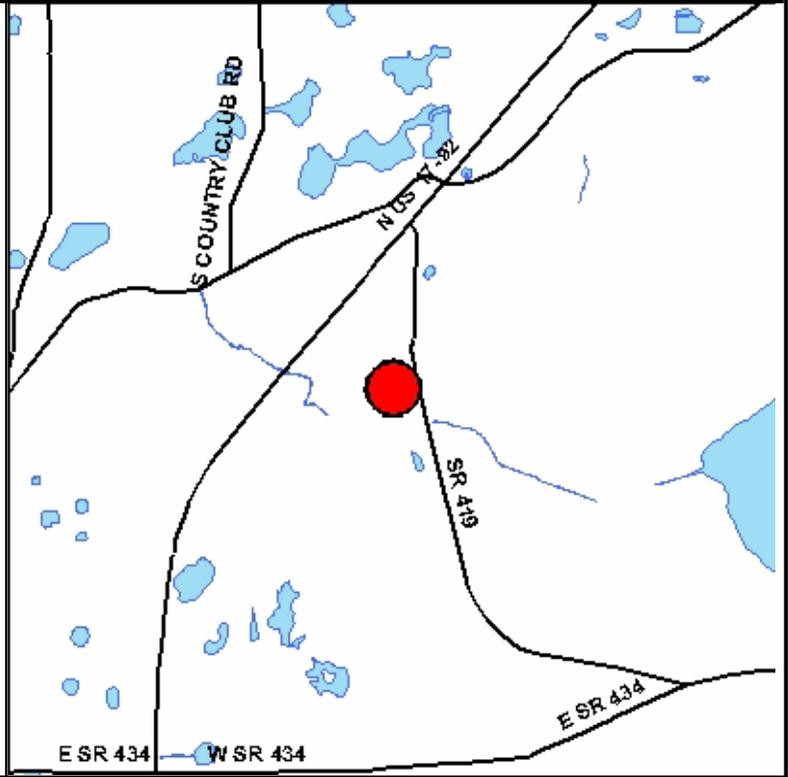
Soldiers Creek – BCC presentations 2/14/06 and 3/14/06. Direction from BCC to develop site as a baseball complex. Developed scope of services for timeline and value engineering.

May 2006, BCC approved \$4.6M as a part of the midyear adjustment to establish project budget.

Work orders were issued for site planning and preliminary engineering in May 2006.

**Project Duration**

Project Phases and Status	Start	Finish



**Project Justification**

**Project Summary**  
This project is being funded from the General Fund. This project began in early 2005 with an estimated completion date of September 2006. In FY 2004/05 four new backstops and bleachers were installed.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Buildings	-	-	-	40,000	-	-	-	-	-
Construction In Progress	-	-	48,330	4,800,000	-	-	-	-	-
Improvements Other Than Bldg	-	33,076	-	96,924	-	-	-	-	-
	-	33,076	48,330	4,936,924	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	33,076	48,330	4,936,924	-	-	-	-	-
	-	33,076	48,330	4,936,924	-	-	-	-	-



Recreation/Open Space

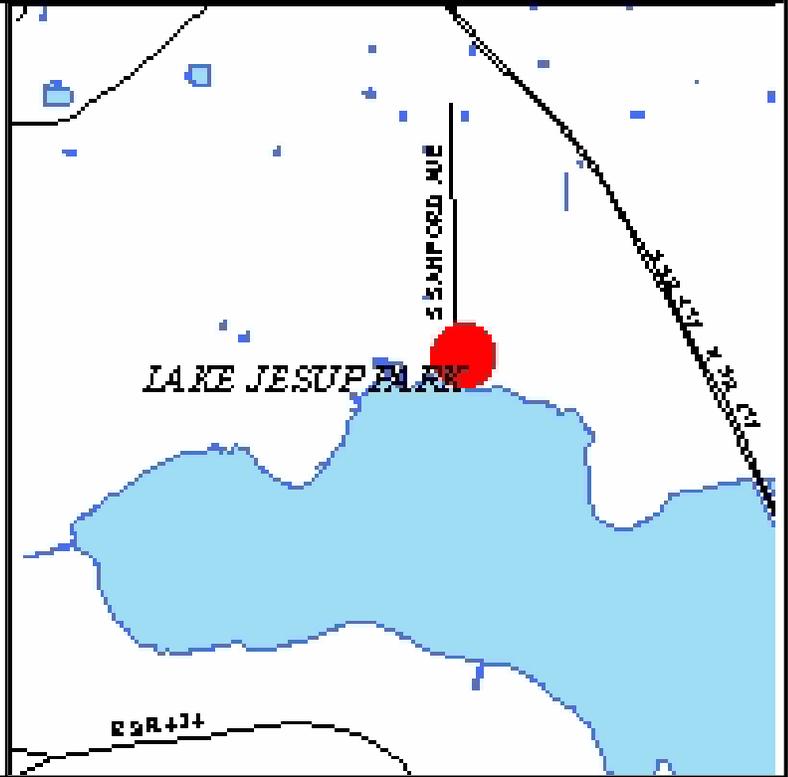
Project Title: LAKE JESUP BOARDWALK REPAIR		Start Date:
Project #: 00232001	District(s):	End Date:

**Project Location**  
Lake Jesup Park

**Project Description and Scope**  
An assessment of the boardwalk will be conducted and the project scope will be based upon the recommendations provided.

**Project Duration**

Project Phases and Status	Start	Finish



**Project Justification**

**Project Summary**  
This project is funded by the General fund. Estimated total project cost is \$100,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Improvements Other Than Bldg	-	-	-	100,000	-	-	-	-	-
	-	-	-	100,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	-	100,000	-	-	-	-	-
	-	-	-	100,000	-	-	-	-	-



Recreation/Open Space

Project Title: <b>Jetta Point Park</b>		Start Date: <b>May 2002</b>
Project #: <b>00234601</b>	District(s): <b>District #2</b>	End Date: <b>June 2005</b>

**Project Location**  
Jetta Point Park

**Project Description and Scope**

The acquisition, development and design of property purchased for public use located on SR 434 in Winter Springs. Land was purchased in May of 2002. Currently the Joint City County Advisory Committee's Parks Technical Subcommittee is discussing possible partnerships with various cities regarding the park.

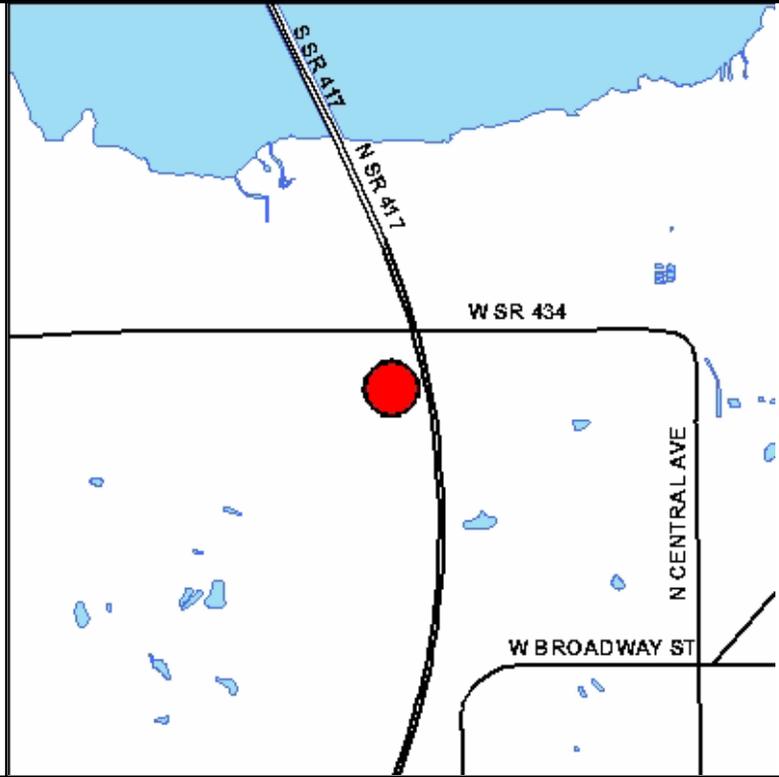
Jetta Point – BCC presentations 2/28/06 and 3/14/06. Direction from BCC to develop site as a soccer and softball complex. Developed scope of services for timeline and value engineering.

May 2006, BCC approved \$3M as a part of the midyear adjustment to establish project budget.

Work orders were issued for site planning and preliminary engineering in May 2006.

**Project Duration**

Project Phases and Status	Start	Finish
N/A	May-02	Jun-05



Land Purchased in May 2002.  
Additional Land Purchased in June 2005.

**Project Justification**

**Project Summary**

The land was purchased in 2002 for \$4,349,193.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	44,079	4,539,475	-	-	-	-	-
Land	-	388,163	-	1,838	-	-	-	-	-
	-	388,163	44,079	4,541,313	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
FRDAP Grants	-	-	-	200,000	-	-	-	-	-
General Fund	-	388,163	44,079	4,108,838	-	-	-	-	-
Natural Lands/Trails 2001	-	-	-	232,475	-	-	-	-	-
	-	388,163	44,079	4,541,313	-	-	-	-	-



Recreation/Open Space

Project Title: <b>Redbug Lake Park Office/Restroom Renovation</b>		Start Date:
Project #: <b>00237901</b>	District(s): <b>District #2</b>	End Date: <b>September 2007</b>

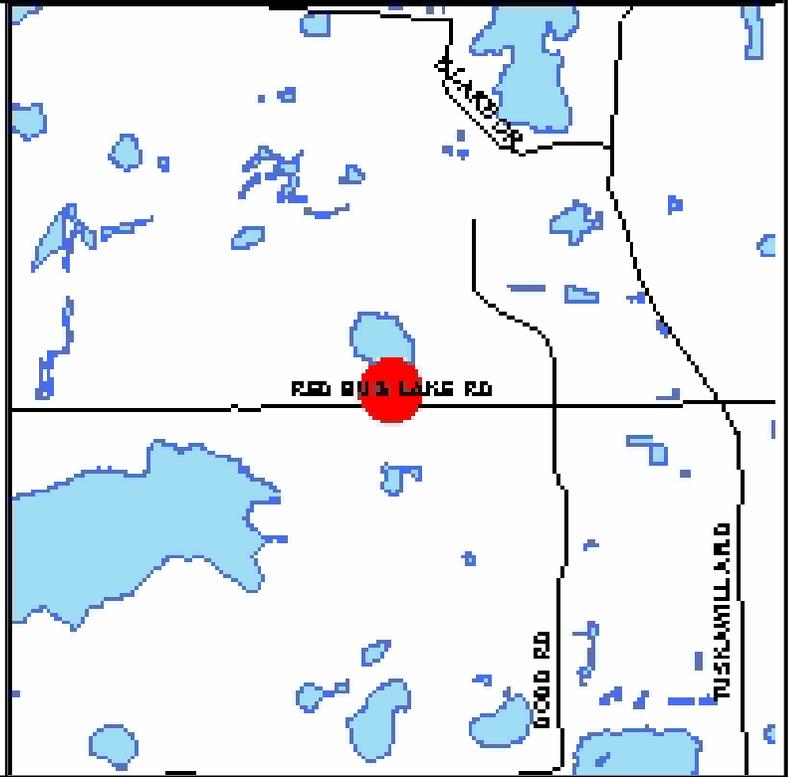
**Project Location**

**Project Description and Scope**  
Renovation of Red Bug Lake Park facilities; inclusive of redesign/expansion of service desk/waiting area, increased number of bathrooms, improvements to meet ADA requirements, additional storage space, and reconfiguration of mechanical system to allow cooling of facility to be in compliance with building code standards.

**Project Duration**

Project Phases and Status	Start	Finish
N/A		Sep-07

The project is expected to be completed in September 2007. The project is funded from the General Fund and the estimated total project cost is \$185,000, of which \$90K was requested as a mid-year adjustment to FY 2005/06 budget, and \$45K was expended in FY 2004/05 with available operating funds.



**Project Justification**

The facility was built in 1976 and was in need of repair for various reasons, including water intrusion problems. Increased usage of facility over past 10 years prompted various renovations to be needed, including redesign/expansion of service desk/waiting area and addition of a meeting space for coaches and tournament officials.

Red Bug Lake Park's attendance increased from 200,000 in 1992 to over 600,000 in 2005. The common area used for patron registrations isn't large enough to meet customer needs and tournament officials don't have a place to meet and plan tournaments. There was a general lack of space to conduct business.

Existing storage space isn't large enough and can't be adequately secured. Also, the restrooms need to be renovated to comply with the Americans With Disabilities Act.

**Project Summary**

Project was originally requested for renovations needed due to increased usage of facility. Water intrusion was subsequently discovered necessitating the need for part of the project to be completed in FY 2004/05 with available operating funds. The remaining part of the project relates to bathroom renovations. Revised cost estimates have been received and reflect increased costs, partly because of scope increases.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Buildings	-	-	-	50,000	-	-	-	-	-
Construction In Progress	-	-	-	-	15,000	-	-	-	-
	-	-	-	50,000	15,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	-	50,000	15,000	-	-	-	-
	-	-	-	50,000	15,000	-	-	-	-





Recreation/Open Space

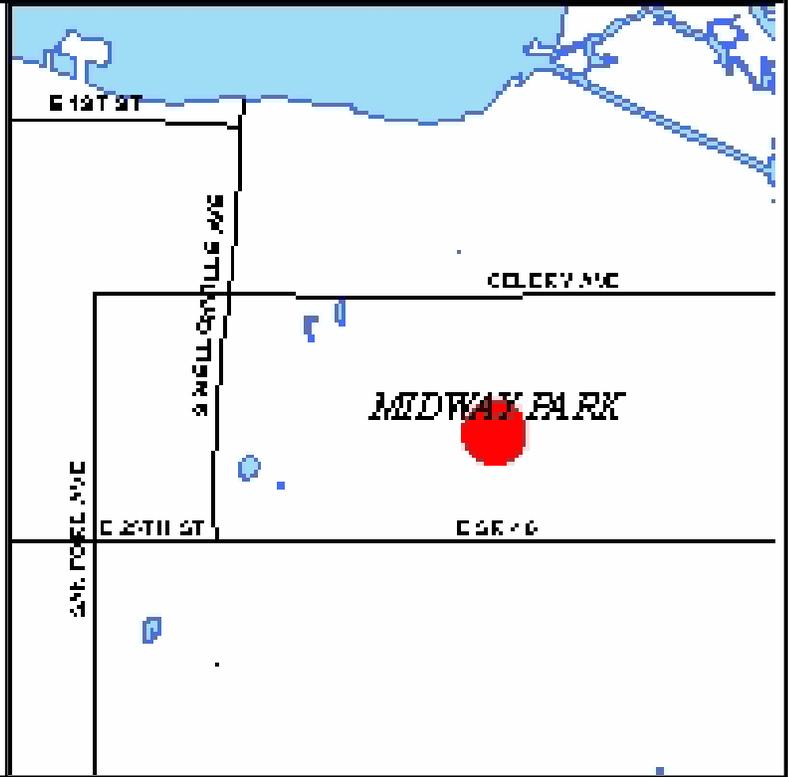
Project Title: <b>MIDWAY PARK REPLACE MODULAR PLAYGROUND</b>		Start Date: <b>July 2006</b>
Project #: <b>00251301</b>	District(s):	End Date: <b>September 2006</b>

**Project Location**  
Midway Park

**Project Description and Scope**  
Replace playground equipment at Midway Park. Bids received and vendor selected in May 2006. Installation of the new playground equipment is expected to be completed by September 2006.

**Project Duration**

Project Phases and Status	Start	Finish
N/A	Jul-06	Sep-06
Installation		



**Project Justification**

**Project Summary**  
This project is funded through the General Fund. Estimated total project cost is \$100,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Improvements Other Than Bldg	-	-	95,102	100,000	-	-	-	-	-
	-	-	95,102	100,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	95,102	100,000	-	-	-	-	-
	-	-	95,102	100,000	-	-	-	-	-



Recreation/Open Space

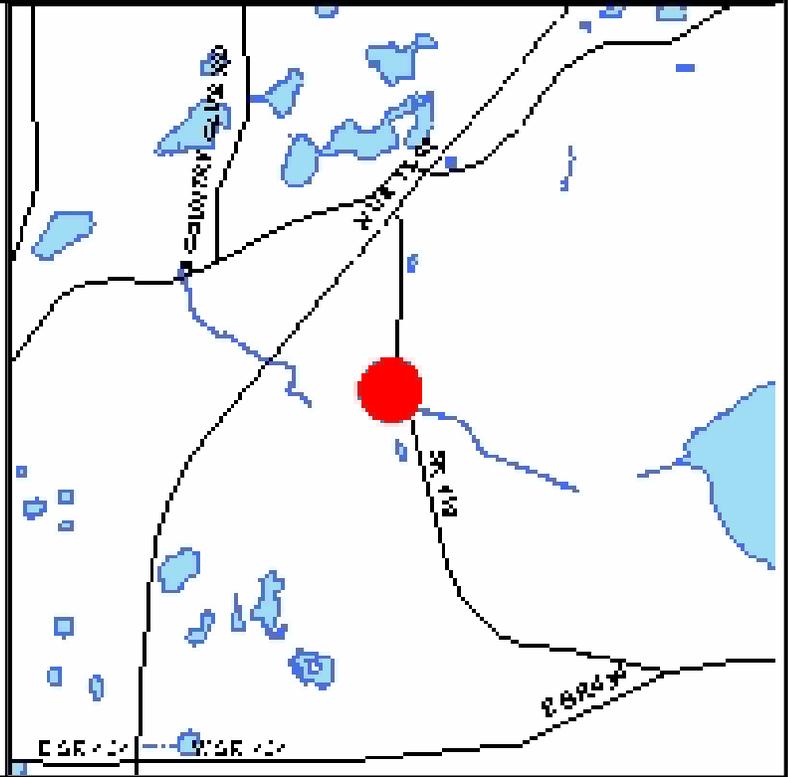
Project Title: ENVIRONMENTAL STUDIES CENTER BOARDWALK		Start Date:
Project #: 00252001	District(s):	End Date:

**Project Location**  
Environmental Studies Center

**Project Description and Scope**  
The project is currently in the Request for Proposal stage.

**Project Duration**

Project Phases and Status	Start	Finish



**Project Justification**

**Project Summary**  
This project is funded through the General Fund. Estimated total project cost is \$100,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	5	100,000	-	-	-	-	-
	-	-	5	100,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	5	100,000	-	-	-	-	-
	-	-	5	100,000	-	-	-	-	-



Recreation/Open Space

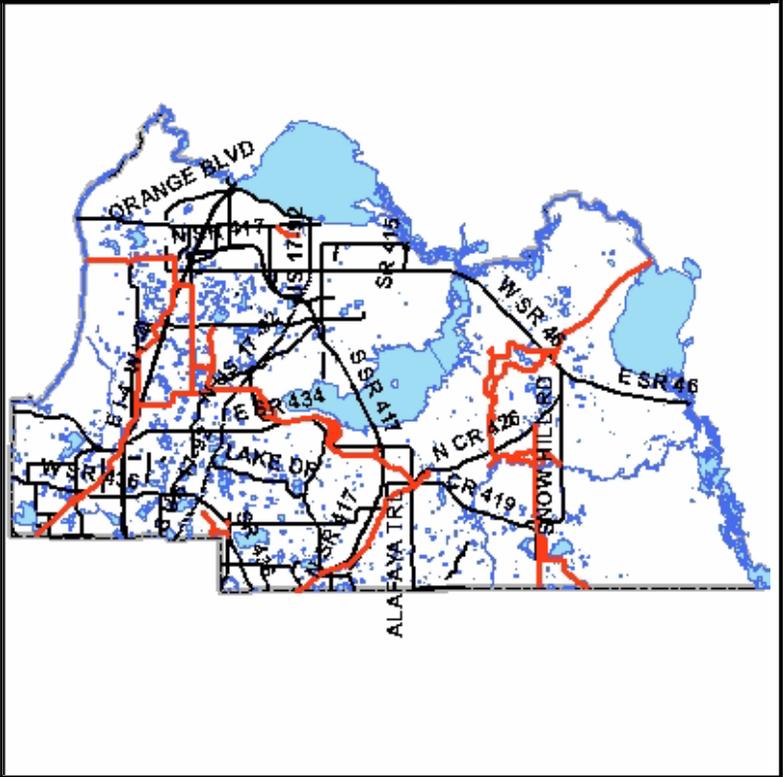
Project Title: <b>TRAILS SIGNAGE IMPROVEMENT</b>		Start Date:
Project #: <b>00252101</b>	District(s):	End Date:

**Project Location**  
Various Park Trails

**Project Description and Scope**  
The Scope of Services are expected to be submitted to the Purchasing Department in July 2006.

**Project Duration**

Project Phases and Status	Start	Finish



**Project Justification**

**Project Summary**  
This project is funded through the General Fund.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	175,000	-	-	-	-	-
	-	-	-	175,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	-	175,000	-	-	-	-	-
	-	-	-	175,000	-	-	-	-	-

**Seminole County Government**  
**LAW ENFORCEMENT**





**Seminole County Government  
CIP Element Expenditure Summary by Fund**

<b>CIP Element</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Actual</b>	<b>FY 2006 YTD</b>	<b>FY 2006 Amended</b>	<b>FY 2007 Requested</b>	<b>FY 2008 Requested</b>	<b>FY 2009 Requested</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>
<b><u>00100 General Fund</u></b>									
<b>Law Enforcement</b>									
Improvements Other Than Bldg	-	-	250,695	533,000	88,000	-	-	-	-
Law Enforcement Total	-	-	250,695	533,000	88,000	-	-	-	-
Fund 00100 Total	-	-	250,695	533,000	88,000	-	-	-	-
<b><u>32000 Jail Project/2005</u></b>									
<b>Law Enforcement</b>									
Construction In Progress	-	-	-	5,000,000	31,192,955	-	-	-	-
Reserve-Capital Improvements/Land	-	-	-	30,000,000	-	-	-	-	-
Law Enforcement Total	-	-	-	35,000,000	31,192,955	-	-	-	-
Fund 32000 Total	-	-	-	35,000,000	31,192,955	-	-	-	-
Countywide Total	-	-	250,695	35,533,000	31,280,955	-	-	-	-



**Law Enforcement**

Project Title: <b>Jail Expansion</b>		Start Date:
Project #: <b>00273501</b>	District(s):	End Date:

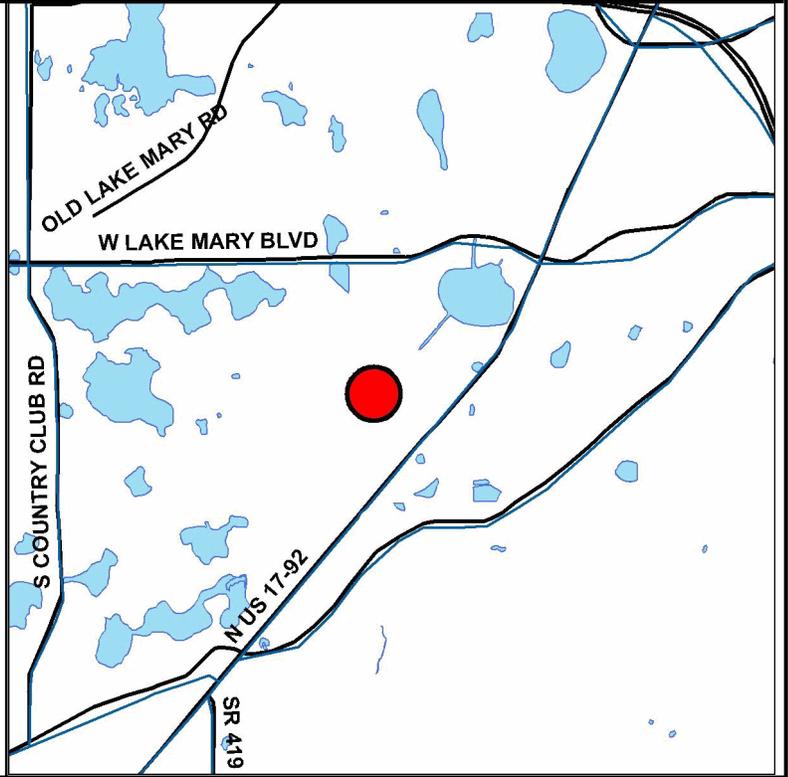
**Project Location**

**Project Description and Scope**  
Expand the existing jail facility located at 211 Bush Boulevard to include a new intake area, medical facility, and 512 additional beds. Project will also include the renovation of the kitchen, laundry room, and commissary. A connecting walkway to the Criminal Justice Center will also be constructed.

The facility is currently 192,500 square feet and will be expanded by an additional 120,000 square feet, for a new expanded facility of 312,500 square feet.

**Project Duration**

Project Phases and Status	Start	Finish



**Project Justification**  
The existing jail needs to be expanded in order to accommodate the growing number of inmates processed and housed in the facility. The facility currently has 812 beds and in 2004 the average jail population was 895 inmates. This project will expand the number of inmates able to be housed from 812 to 1,324. The inmate population is expected to increase to 1,435 by 2010 and to 2,115 by 2020.

Facility needs to be expanded so that inmates aren't released prematurely due to lack of space to house them.

**Project Summary**  
Bonds were issued on October 20, 2005 to finance the jail expansion project. Agreement for architectural and engineering services is on the June 13, 2006 Board Agenda for approval. Design is anticipated to begin in June 2006 and be completed by May 2007. Construction is anticipated to be completed by December 2008.

The total project cost is estimated to be \$35 million, with \$5 million budgeted in the Construction In Progress account for anticipated encumbrances in FY 2005/06 and \$30 million budgeted in Reserves for Future Capital Outlay.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	5,000,000	31,192,955	-	-	-	-
Reserve-Capital Improvements/Land	-	-	-	30,000,000	-	-	-	-	-
	-	-	-	35,000,000	31,192,955	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Jail Project/2005	-	-	-	35,000,000	31,192,955	-	-	-	-
	-	-	-	35,000,000	31,192,955	-	-	-	-





**Seminole County Government  
CIP Element Expenditure Summary by Fund**

<b>CIP Element</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Actual</b>	<b>FY 2006 YTD</b>	<b>FY 2006 Amended</b>	<b>FY 2007 Requested</b>	<b>FY 2008 Requested</b>	<b>FY 2009 Requested</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>
<b><u>00100 General Fund</u></b>									
<b>Building Program</b>									
Buildings	-	-	38,460	38,460	-	-	-	-	-
Construction In Progress	-	-	150,000	150,000	-	-	-	-	-
Improvements Other Than Bldg	-	-	150,000	150,000	-	-	-	-	-
Building Program Total	-	-	338,460	338,460	-	-	-	-	-
Fund 00100 Total	-	-	338,460	338,460	-	-	-	-	-
<b><u>12901 County Civil Mediation</u></b>									
<b>Building Program</b>									
Construction In Progress	-	-	-	185,975	-	-	-	-	-
Building Program Total	-	-	-	185,975	-	-	-	-	-
Fund 12901 Total	-	-	-	185,975	-	-	-	-	-
<b><u>12902 Circuit Civil Mediation</u></b>									
<b>Building Program</b>									
Construction In Progress	-	-	-	240,000	-	-	-	-	-
Building Program Total	-	-	-	240,000	-	-	-	-	-
Fund 12902 Total	-	-	-	240,000	-	-	-	-	-
<b><u>12903 Family Mediation</u></b>									
<b>Building Program</b>									
Construction In Progress	-	-	-	190,000	-	-	-	-	-
Building Program Total	-	-	-	190,000	-	-	-	-	-
Fund 12903 Total	-	-	-	190,000	-	-	-	-	-
<b><u>32200 Courthouse Projects Fund</u></b>									
<b>Building Program</b>									
Construction In Progress	21,803,186	1,605,109	742,715	3,798,740	-	-	-	-	-
Equipment \$1000-\$4999	-	366,478	-	-	-	-	-	-	-
Building Program Total	21,803,186	1,971,587	742,715	3,798,740	-	-	-	-	-
Fund 32200 Total	21,803,186	1,971,587	742,715	3,798,740	-	-	-	-	-
Countywide Total	21,803,186	1,971,587	1,081,175	4,753,175	-	-	-	-	-



## Building Program

Project Title: <b>Courthouse Renovations</b>		Start Date:
Project #: <b>00045204</b>	District(s): <b>District #5</b>	End Date:

**Project Location**

**Project Description and Scope**  
Renovation of the old Seminole County Courthouse Facility located in downtown Sanford. This facility will now be called the Civil Courthouse and will be used exclusively for civil court activities. Renovations will include the addition of courtrooms, installation of handicap facilities, replacement of air conditioner lines, additional security, and new carpet.

The project will also include some improvements to the Court Facility building. The building is partially occupied by Probation currently.

**Project Duration**

Project Phases and Status	Start	Finish



**Project Justification**  
The old courthouse needs to be renovated to comply with the Americans with Disabilities Act. Renovations are also needed to provide additional space to accommodate the increasing number of citizens and employees involved in civil cases. The addition of courtrooms and processing facilities will aid in a more efficient court process for Seminole County citizens. Improved security will be addressed with new x-ray machines and metal detectors as well as secure parking for judges and court staff.

The State has required more mediation services to be provided to the citizens. In order to comply, a larger area is needed to accommodate the additional citizens and employees. The Court Facility building could be used by Mediation Services if modifications are made.

**Project Summary**  
Funding has been provided from remaining 2001 Sales Tax Revenue Bond proceeds and interest earnings as well as the County Civil Mediation, the Circuit Civil Mediation, and the Family Mediation Funds.

The \$22.6 million of expenditures through FY 2003/04 were actually for the construction of the Criminal Justice Center. The estimated cost of the courthouse renovations is \$3,904,858.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	15,445,470	8,883	245,815	3,895,975	-	-	-	-	-
	15,445,470	8,883	245,815	3,895,975	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Circuit Civil Mediation	-	-	-	240,000	-	-	-	-	-
County Civil Mediation	-	-	-	185,975	-	-	-	-	-
Courthouse Projects Fund	15,445,470	8,883	245,815	3,280,000	-	-	-	-	-
Family Mediation	-	-	-	190,000	-	-	-	-	-
	15,445,470	8,883	245,815	3,895,975	-	-	-	-	-



### Building Program

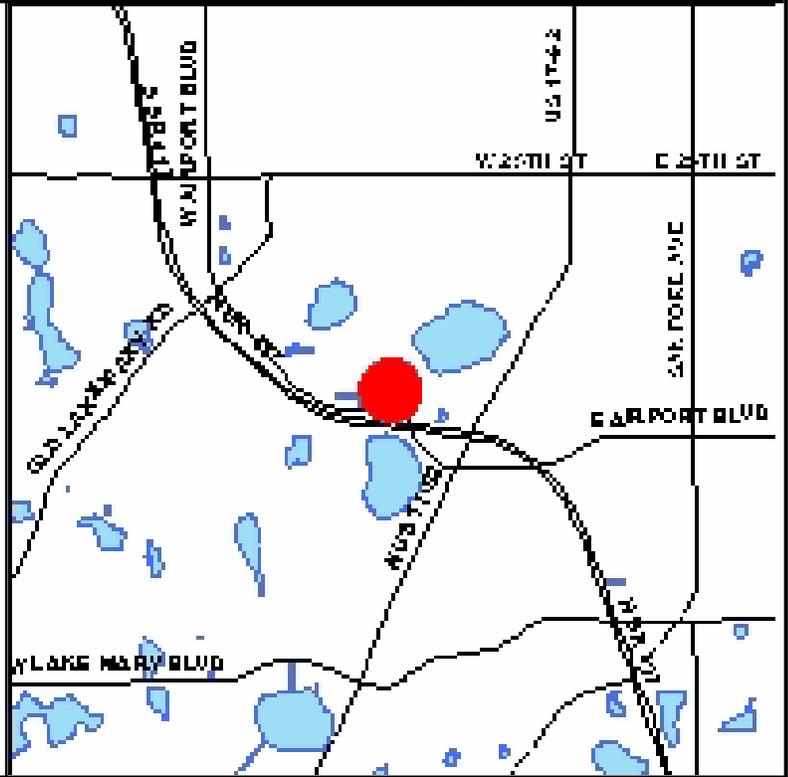
Project Title: <b>Casselberry Health Department Renovation</b>		Start Date:
Project #: <b>00234801</b>	District(s): <b>District #2</b>	End Date: <b>May 2006</b>

**Project Location**

**Project Description and Scope**  
Renovation of the Casselberry Health Department to upgrade medical and dental capabilities and space, add additional office space, and enhance the customer waiting area.

**Project Duration**

Project Phases and Status	Start	Finish
N/A		May-06



**Project Justification**  
To meet the growing needs of the residents of Seminole County the Health Department facility in Casselberry must renovate its current medical and dental facilities, add additional office space for administration, and create a larger and more customer friendly waiting area.

**Project Summary**  
Project was completed on May 16, 2006. This project was funded by the General Fund for a total project cost of \$300,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	150,000	150,000	-	-	-	-	-
Improvements Other Than Bldg	-	-	150,000	150,000	-	-	-	-	-
	-	-	300,000	300,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	300,000	300,000	-	-	-	-	-
	-	-	300,000	300,000	-	-	-	-	-



**Building Program**

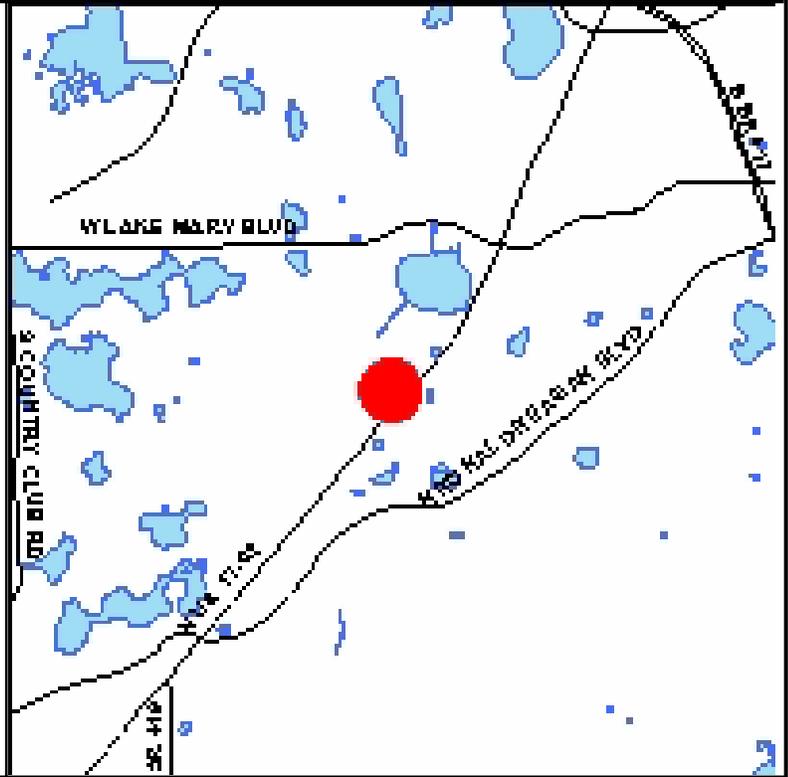
Project Title: <b>Public Safety Building Fire Alarm</b>		Start Date: <b>May 2006</b>
Project #: <b>00235001</b>	District(s): <b>District #5</b>	End Date: <b>March 2007</b>

**Project Location**

**Project Description and Scope**  
Upgrade and replace the existing fire alarm at the Public Safety Building.

**Project Duration**

Project Phases and Status	Start	Finish
N/A	May-06	Mar-07



**Project Justification**  
The current fire alarm system is built on Microsoft Windows NT Technology, which has become obsolete and Microsoft no longer supports. Parts are no longer available which has lead to extended down time, created higher cost issues, and potential safety issues.

**Project Summary**  
Design services will start in May 2006 and construction is estimated to be completed in March 2007. Project is SPLIT funded by the General Fund (\$166,170) and the Fire Fund (\$23,830), for a total estimated project cost of \$190,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Buildings	-	-	46,500	190,000	166,170	-	-	-	-
	-	-	46,500	190,000	166,170	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Fire Protection Fund	-	-	-	23,830	-	-	-	-	-
General Fund	-	-	46,500	166,170	166,170	-	-	-	-
	-	-	46,500	190,000	166,170	-	-	-	-



**Building Program**

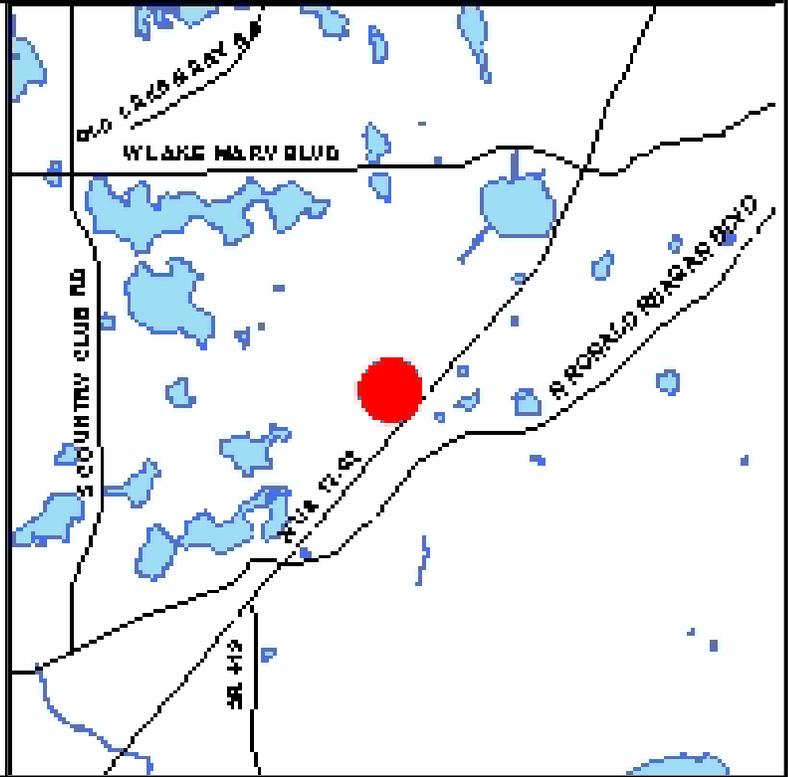
Project Title: <b>Cooperative Extension Reskin Outer Walls</b>		Start Date:
Project #: <b>00235401</b>	District(s): <b>District #5</b>	End Date: <b>September 2006</b>

**Project Location**

**Project Description and Scope**  
Replace and repair the outer walls of the Cooperative Extension Building.

**Project Duration**

Project Phases and Status	Start	Finish
N/A		Sep-06



**Project Justification**  
The Cooperative Extension Building was constructed in 1979. The exterior is metal and has rusted through causing water intrusion. Project includes replacing exterior metal panels as necessary.

**Project Summary**  
Project is in progress and is estimated to be completed in September 2006. Project is funded from General Fund and estimated total project cost is \$56,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Buildings	-	-	27,130	56,000	-	-	-	-	-
	-	-	27,130	56,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	27,130	56,000	-	-	-	-	-
	-	-	27,130	56,000	-	-	-	-	-



### Building Program

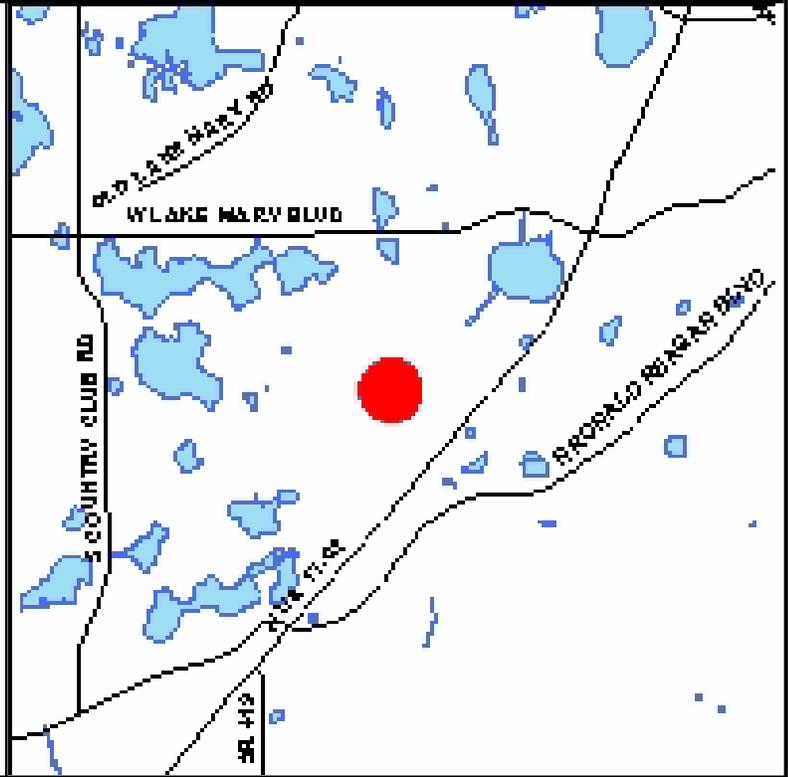
Project Title: <b>Animal Services Office Renovation</b>		Start Date:
Project #: <b>00240101</b>	District(s): <b>District #5</b>	End Date: <b>April 2006</b>

**Project Location**

**Project Description and Scope**  
Renovation of the front desk and lobby area at Animal Services Building. Scope includes expanding the lobby area, adding a customer resource/education center, addition of two work stations, and additional storage areas.

**Project Duration**

Project Phases and Status	Start	Finish
N/A		Apr-06



**Project Justification**  
Animal Services has out grown the front desk and lobby areas of its facility. The spaces are too small and not customer friendly. An expanded lobby will provide a larger and more comfortable customer waiting area. Additional work stations will improve customer service and additional storage space is needed for educational material and supplies.

**Project Summary**  
Orders for goods and services were placed in the first quarter of FY 2005/06. Project was completed on April 12, 2006, and funded from the General Fund for a total project cost of \$55,000. Remaining budget is going to be transferred to the Additional Kennel Runs project, pending Board approval.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Buildings	-	-	55,187	100,000	-	-	-	-	-
Operating Supplies	-	-	467	-	-	-	-	-	-
	-	-	55,654	100,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	55,654	100,000	-	-	-	-	-
	-	-	55,654	100,000	-	-	-	-	-



## Building Program

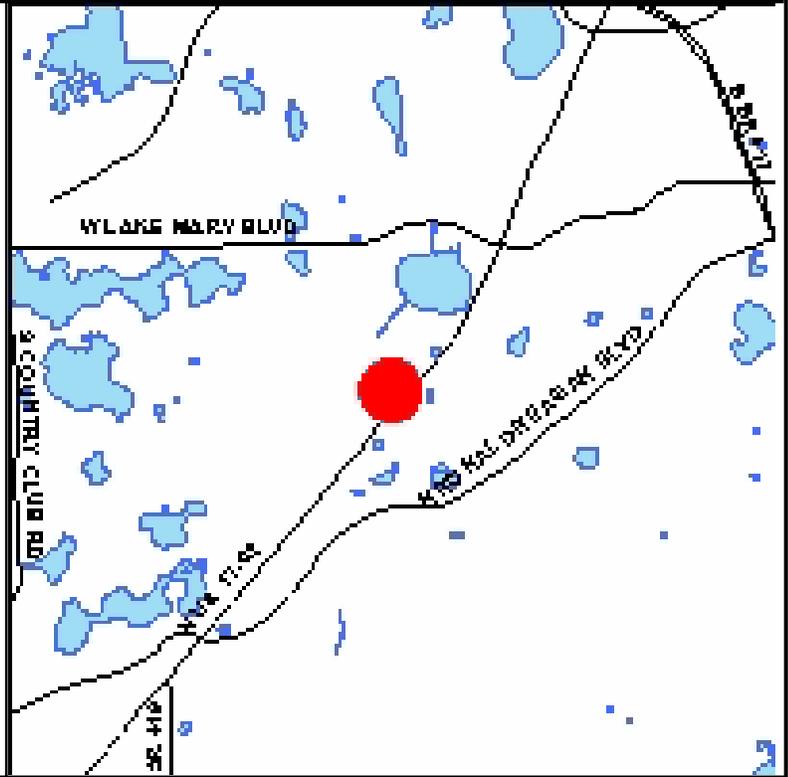
Project Title: <b>Public Safety Air Conditioning Unit</b>		Start Date:
Project #: <b>00254401</b>	District(s):	End Date:

**Project Location**

**Project Description and Scope**  
Addition of an air conditioning system to the computer room at the Public Safety Building. The project requires demolition, construction, electrical, air conditioning, design, and project management.

**Project Duration**

Project Phases and Status	Start	Finish



**Project Justification**  
The area that houses electronic equipment used to service the County network and act as a primary/redundancy in time of Emergency Operations Center activations is not properly air conditioned. There is a risk of damage to the equipment and regular network malfunctions until this is corrected. Warranties of new equipment could also be affected.

**Project Summary**  
The initial cost estimate for the project in 2004 was approximately \$77,000, which was funded from Telecommunications savings. Initial attempts to contract the services at the budgeted amount failed with no bidders for the identified scope of work. Current cost estimate has increased to approximately \$252,000, of which \$175,000 was approved as a mid-year adjustment in FY 2005/06.

Project is in progress and is estimated to be completed in September 2006. Project is funded \$167,000 from the General Fund and \$85,000 from the Fire Fund, for a total estimated project cost of \$252,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Buildings	-	-	1,400	251,977	-	-	-	-	-
	-	-	1,400	251,977	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Fire Protection Fund	-	-	-	85,000	-	-	-	-	-
General Fund	-	-	1,400	166,977	-	-	-	-	-
	-	-	1,400	251,977	-	-	-	-	-



### Building Program

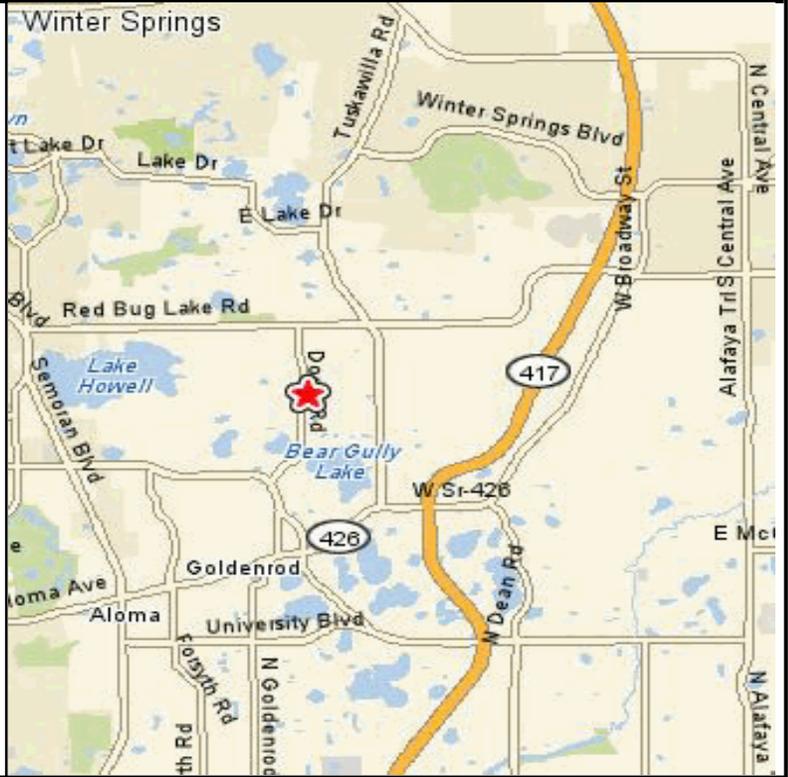
Project Title: <b>Children's Village Roof</b>		Start Date:
Project #: <b>00255301</b>	District(s): <b>District #4</b>	End Date: <b>November 2005</b>

**Project Location**  
3790 & 3800 Dyke Road; Winter Park, FL

**Project Description and Scope**  
Replace the roofs at Children's Village.

**Project Duration**

Project Phases and Status	Start	Finish
N/A		Nov-05



**Project Justification**  
The roofs at the Childrens Village buildings were over 15 years old and had reached the end of their useful life.

**Project Summary**  
Project was completed on November 30, 2005, and funded from the General Fund for a total project cost of \$32,460.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Buildings	-	-	32,460	32,460	-	-	-	-	-
	-	-	32,460	32,460	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	32,460	32,460	-	-	-	-	-
	-	-	32,460	32,460	-	-	-	-	-





**Seminole County Government  
CIP Element Expenditure Summary by Fund**

<b>CIP Element</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Actual</b>	<b>FY 2006 YTD</b>	<b>FY 2006 Amended</b>	<b>FY 2007 Requested</b>	<b>FY 2008 Requested</b>	<b>FY 2009 Requested</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>
<b><u>00100 General Fund</u></b>									
<b>General Government</b>									
Buildings	-	-	651,742	1,343,487	93,666	-	-	-	-
Construction In Progress	-	-	25,436	90,000	745,000	1,346,872	1,548,119	1,970,632	197,747
Equipment >\$4999	35,590	-	64,392	-	69,315	-	-	-	-
Improvements Other Than Bldg	-	-	-	-	-	3,000	-	-	-
Land	-	-	43,396	123,750	9,800,000	-	-	-	-
General Government Total	35,590	-	784,966	1,557,237	10,707,981	1,349,872	1,548,119	1,970,632	197,747
Fund 00100 Total	35,590	-	784,966	1,557,237	10,707,981	1,349,872	1,548,119	1,970,632	197,747
<b><u>10400 Development Review</u></b>									
<b>General Government</b>									
Equipment >\$4999	-	35,460	17,730	-	-	-	-	-	-
General Government Total	-	35,460	17,730	-	-	-	-	-	-
Fund 10400 Total	-	35,460	17,730	-	-	-	-	-	-
<b><u>11200 Fire Protection Fund</u></b>									
<b>General Government</b>									
Buildings	-	-	-	85,000	-	-	-	-	-
General Government Total	-	-	-	85,000	-	-	-	-	-
Fund 11200 Total	-	-	-	85,000	-	-	-	-	-
<b><u>32200 Courthouse Projects Fund</u></b>									
<b>General Government</b>									
Land	-	-	1,650,125	1,770,000	-	-	-	-	-
General Government Total	-	-	1,650,125	1,770,000	-	-	-	-	-
Fund 32200 Total	-	-	1,650,125	1,770,000	-	-	-	-	-
<b>Countywide Total</b>	<b>35,590</b>	<b>35,460</b>	<b>2,452,821</b>	<b>3,412,237</b>	<b>10,707,981</b>	<b>1,349,872</b>	<b>1,548,119</b>	<b>1,970,632</b>	<b>197,747</b>



**General Government**

Project Title: <b>Buildings - Countywide</b>		Start Date:
Project #: <b>00000001</b>	District(s):	End Date:

**Project Location**

**Project Description and Scope**  
• IT Warehouse #302 - \$200,000

**Project Duration**

Project Phases and Status	Start	Finish



**Project Justification**

**Project Summary**

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	-	-	400,000	-	-	-
	-	-	-	-	-	400,000	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	-	-	-	400,000	-	-	-
	-	-	-	-	-	400,000	-	-	-



**General Government**

Project Title: <b>Roofs - Countywide</b>		Start Date:
Project #: <b>00000002</b>	District(s):	End Date:

**Project Location**

**Project Description and Scope**

- Facilities Maintenance - \$140,000
- Civil Courthouse - \$350,000
- Lake Hayes WTP - \$36,187
- Fire Station 43 - \$23,949
- Cooperative Extention - \$108,110
- Fleet Services Office and Shop - \$130,176
- NW Regional WWTP - \$23,821
- Fire Station 41 - \$30,635
- Lake Sylvan Sports Training Complex - \$47,372

**Project Duration**

Project Phases and Status	Start	Finish



**Project Justification**

**Project Summary**

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	-	-	1,100,272	216,220	369,264	94,714
	-	-	-	-	-	1,100,272	216,220	369,264	94,714

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	-	-	-	1,100,272	216,220	369,264	94,714
	-	-	-	-	-	1,100,272	216,220	369,264	94,714



**General Government**

Project Title: <b>Carpet Replacement - Countywide</b>		Start Date:
Project #: <b>00000003</b>	District(s):	End Date:

**Project Location**

**Project Description and Scope**

- Fire Station 11 - \$25,414
- North Branch Library - \$61,170
- Central Branch Library - \$229,387
- East Branch Library - \$61,170
- Northwest Branch Library - \$61,170
- West Branch Library - \$61,170
- Cooperative Extension - \$30,875

**Project Duration**

Project Phases and Status	Start	Finish
---------------------------	-------	--------



**Project Justification**

**Project Summary**

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	-	-	50,828	948,134	-	61,750
	-	-	-	-	-	50,828	948,134	-	61,750

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	-	-	-	50,828	948,134	-	61,750
	-	-	-	-	-	50,828	948,134	-	61,750



**General Government**

Project Title: <b>Generators - Countywide</b>		Start Date:
Project #: <b>00000004</b>	District(s):	End Date:

**Project Location**

**Project Description and Scope**  
• Juvenile Justice Center - \$50,000

**Project Duration**

Project Phases and Status	Start	Finish



**Project Justification**

**Project Summary**

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	-	-	100,000	-	-	-
	-	-	-	-	-	100,000	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	-	-	-	100,000	-	-	-
	-	-	-	-	-	100,000	-	-	-



**General Government**

Project Title: <b>HVAC - Countywide</b>		Start Date:
Project #: <b>00000005</b>	District(s):	End Date:

**Project Location**

**Project Description and Scope**

- Central Transfer Maintenance Building - \$24,422
- North Branch Library - \$73,500
- Health Department - \$150,500
- East Branch Library - \$74,400
- Northwest Branch Library - \$68,500
- Central Transfer Station Scale House - \$18,042
- West Branch Library - \$56,500
- Animal Services Administration - \$74,000
- Animal Services Kennel - \$41,000
- Central Transfer Station Administration - \$308,000
- Cooperative Extension - \$53,400
- Civil Courthouse - \$1,407,000
- Fire Stations 12,14, 16, 23, 35, 36, & 42 - \$75,000
- Northwest Waste Water Treatment Plant - \$37,500

**Project Duration**

Project Phases and Status	Start	Finish



**Project Justification**

**Project Summary**

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	-	-	782,644	1,101,884	2,964,000	75,000
	-	-	-	-	-	782,644	1,101,884	2,964,000	75,000

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	-	-	-	782,644	1,101,884	2,964,000	75,000
	-	-	-	-	-	782,644	1,101,884	2,964,000	75,000



**General Government**

Project Title: <b>Parking - Resurfacing and Re-striping - Countywide</b>		Start Date:
Project #: <b>00000006</b>	District(s):	End Date:

**Project Location**

**Project Description and Scope**

- Fleet Services - \$25,000
- Roads Division - \$25,000
- Traffic Engineering - \$25,000
- Central Branch Library - \$25,000
- East Branch Library - \$25,000
- North Branch Library - \$25,000
- Northwest Branch Library - \$25,000
- West Branch Library - \$25,000
- Facilities Maintenance - \$25,000

**Project Duration**

Project Phases and Status	Start	Finish



**Project Justification**

**Project Summary**

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	-	-	150,000	150,000	250,000	150,000
	-	-	-	-	-	150,000	150,000	250,000	150,000

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	-	-	-	150,000	150,000	250,000	150,000
	-	-	-	-	-	150,000	150,000	250,000	150,000



**General Government**

Project Title: <b>Copiers - Countywide</b>		Start Date:
Project #: <b>00000008</b>	District(s):	End Date:

**Project Location**

**Project Description and Scope**

- Self Service Copiers - \$55,000, \$40,000, \$127,000, \$57,000
- Print System - Copy Center - \$300,000
- Print System back-up - Copy Center - \$52,000

**Project Duration**

Project Phases and Status	Start	Finish



**Project Justification**

**Project Summary**

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	-	-	-	-	110,000	680,000	358,000	114,000
	-	-	-	-	-	110,000	680,000	358,000	114,000

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	-	-	-	110,000	680,000	358,000	114,000
	-	-	-	-	-	110,000	680,000	358,000	114,000



**General Government**

Project Title: <b>County Services Building Roof Replacement</b>		Start Date:
Project #: <b>00236601</b>	District(s): <b>District #5</b>	End Date:

**Project Location**

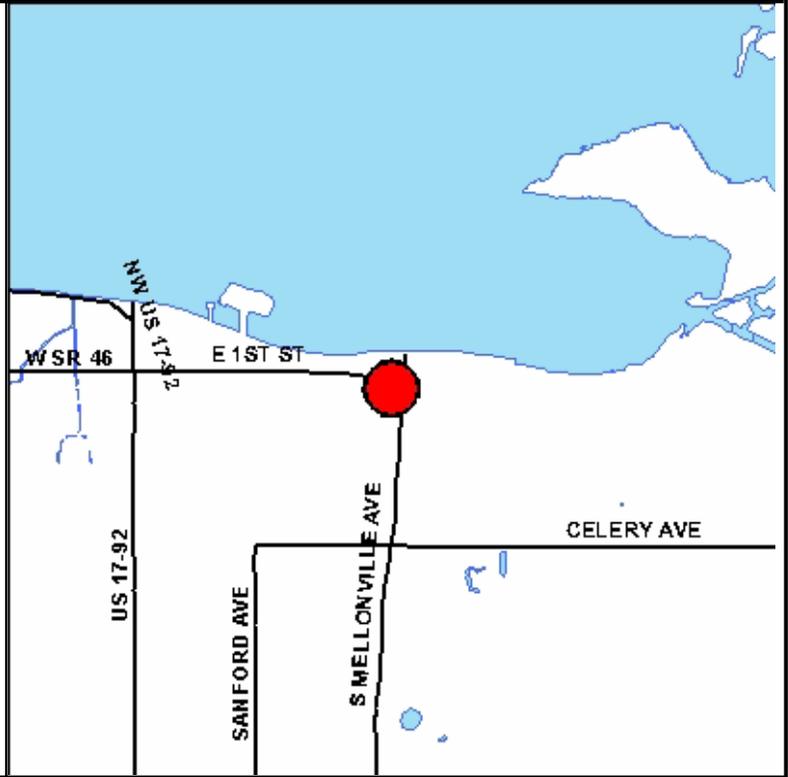
**Project Description and Scope**  
 Replace the existing roof system at the Seminole County Services Building, which is currently being used by:

- Property Appraiser
- Tax Collector
- Clerk of Court
- Board of County Commissioners

Planning and Development  
 Information Services  
 Human Resources  
 Fiscal Services  
 County Attorney  
 County Manager  
 Board of County Commissioners

**Project Duration**

Project Phases and Status	Start	Finish



**Project Justification**  
 The roof is over 15 years old and has reached the end of its useful life. There is evidence of water intrusion inside the building, which could cause structural damage, damage to interior walls and ceilings, and disruption of office work. Roof needs to be replaced for the health and safety of Seminole County citizens and employees utilizing the facility.

**Project Summary**  
 Design is currently in progress and construction is estimated to be completed in March 2007. Project is funded from the General Fund and estimated total project cost is \$1.1 million.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Buildings	-	-	100,000	410,000	-	-	-	-	-
Construction In Progress	-	-	-	-	690,000	-	-	-	-
	-	-	100,000	410,000	690,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	100,000	410,000	690,000	-	-	-	-
	-	-	100,000	410,000	690,000	-	-	-	-



**General Government**

Project Title: <b>County Services Building - HVAC Replacement</b>		Start Date:
Project #: <b>00240801</b>	District(s): <b>District #5</b>	End Date:

**Project Location**

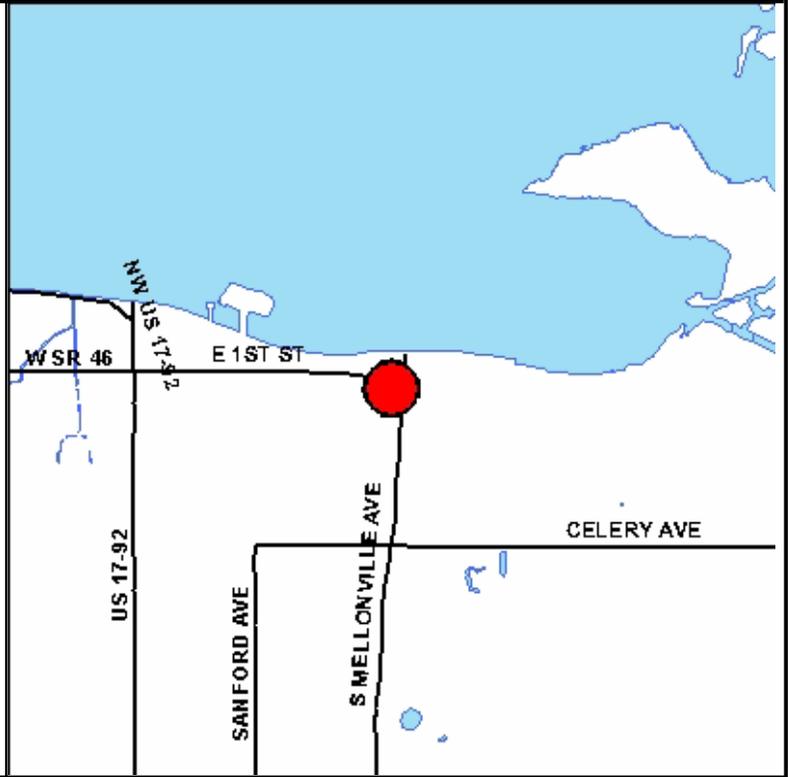
**Project Description and Scope**  
Replace over 154 pieces of air-conditioning equipment at the Seminole County Services Building, which is used by:

- Property Appraiser
- Tax Collector
- Clerk of Court
- Board of County Commissioners

Planning and Development  
Information Services  
Human Resources  
Fiscal Services  
County Attorney  
County Manager  
Board of County Commissioners

**Project Duration**

Project Phases and Status	Start	Finish



**Project Justification**  
The current HVAC equipment is over 20 years old and has reached the end of its useful life. Servicing the equipment has become labor intensive and expensive and eventually parts will no longer be obtainable. Replacing the existing equipment with new energy efficient equipment will result in savings in operating costs.

**Project Summary**  
Project is in progress and completion is expected to be in September 2006. Project is being funded from the General Fund estimated total project cost is \$500,000.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Buildings	-	-	412,150	500,000	-	-	-	-	-
	-	-	412,150	500,000	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	-	412,150	500,000	-	-	-	-	-
	-	-	412,150	500,000	-	-	-	-	-



**General Government**

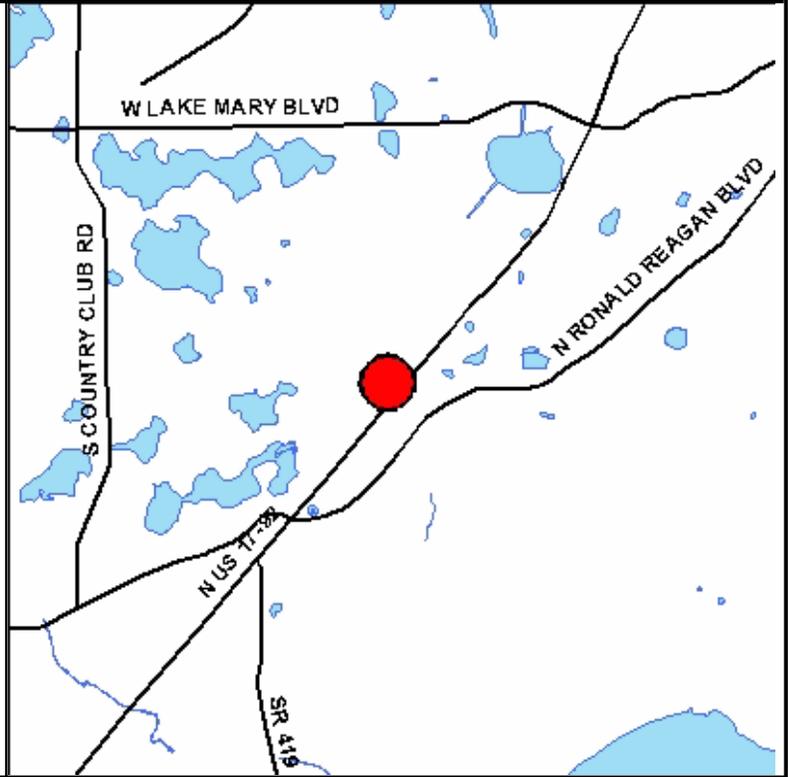
Project Title: <b>Land at Five Points</b>		Start Date:
Project #: <b>00243101</b>	District(s): <b>District #2</b>	End Date:

**Project Location**

**Project Description and Scope**  
Purchase of land in the Five Points Area, which is located near the intersection of State Road 17-92 and Lake Mary Boulevard.

**Project Duration**

Project Phases and Status	Start	Finish



**Project Justification**  
This project will assist in meeting the future facility needs of Seminole County.

**Project Summary**  
Land was purchased in October 2005 for approximately \$1.7 million, from remaining proceeds of the 2001 Sales Tax Revenue Bonds.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Land	-	-	1,693,521	1,893,750	9,800,000	-	-	-	-
	-	-	1,693,521	1,893,750	9,800,000	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Courthouse Projects Fund	-	-	1,650,125	1,770,000	-	-	-	-	-
General Fund	-	-	43,396	123,750	9,800,000	-	-	-	-
	-	-	1,693,521	1,893,750	9,800,000	-	-	-	-



**General Government**

Project Title: <b>UCF Integrating county-wide department into SciNet</b>		Start Date: <b>October 2007</b>
Project #: <b>00258501</b>	District(s): <b>Countywide</b>	End Date: <b>September 2010</b>

**Project Location**

**Project Description and Scope**  
Department-wide streamlining and automation of services and information through a partnership with the University Of Central Florida known as Seminole Sci.net. The Planning Division has released digital landuse and zoning maps and initiated online applications.

**Project Duration**

Project Phases and Status	Start	Finish
N/A	Oct-07	Sep-10

500,000 per year for 3 years



**Project Justification**

**Project Summary**  
This program was initiated in FY 2003/04.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Books, Dues Publications	-	-	208	13,190	-	-	-	-	-
Contracted Services	-	-	27,500	346,720	500,000	500,000	500,000	-	-
Health And Life Insurance	-	-	-	35,067	-	-	-	-	-
Office Supplies	-	-	36	500	-	-	-	-	-
Operating Supplies	-	-	5,221	14,500	140,000	-	-	-	-
Other Charges/Obligations	-	-	-	-	1,250,000	-	-	-	-
Regular Salaries And Wages	-	-	-	247,906	-	-	-	-	-
Retirement Contributions	-	-	-	19,137	-	-	-	-	-
Social Security Matching	-	-	-	18,966	-	-	-	-	-
Travel And Per Diem	-	-	2,476	4,700	-	-	-	-	-
Workers Compensation	-	-	-	2,131	-	-	-	-	-
	-	-	35,441	702,817	1,890,000	500,000	500,000	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Development Review	-	-	-	68,111	-	-	-	-	-
Emergency 911 Fund	-	-	-	2,057	-	-	-	-	-
Fire Protection Fund	-	-	-	66,241	-	-	-	-	-
General Fund	-	-	35,441	482,399	1,890,000	500,000	500,000	-	-
Solid Waste Fund	-	-	-	2,525	-	-	-	-	-
Tourist Development Fund	-	-	-	561	-	-	-	-	-
Transportation Trust Fund	-	-	-	12,531	-	-	-	-	-
Water And Sewer Fund	-	-	-	68,392	-	-	-	-	-
	-	-	35,441	702,817	1,890,000	500,000	500,000	-	-

SEMINOLE COUNTY GOVERNMENT  
INFORMATION SERVICES





**Seminole County Government  
CIP Element Expenditure Summary by Fund**

<b>CIP Element</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Actual</b>	<b>FY 2006 YTD</b>	<b>FY 2006 Amended</b>	<b>FY 2007 Requested</b>	<b>FY 2008 Requested</b>	<b>FY 2009 Requested</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>
<b><u>00100 General Fund</u></b>									
<b>Information Services</b>									
Buildings	-	21,770	-	-	-	950,000	950,000	600,000	-
Construction In Progress	-	49,856	44,748	217,908	-	-	-	-	-
Contracted Services	-	-	-	-	107,000	107,000	107,000	107,000	-
Equipment >\$4999	64,623	245,441	-	-	350,000	2,320,000	2,050,000	1,800,000	-
Improvements Other Than Roads	-	-	-	-	-	-	-	500,000	-
Roads	49,766	70,762	32,556	131,736	-	84,000	40,000	25,000	-
Information Services Total	114,389	387,829	77,304	349,644	457,000	3,461,000	3,147,000	3,032,000	-
Fund 00100 Total	114,389	387,829	77,304	349,644	457,000	3,461,000	3,147,000	3,032,000	-
<b><u>10101 Transportation Trust Fund</u></b>									
<b>Information Services</b>									
Construction In Progress	142,505	-	-	-	-	-	-	-	-
Information Services Total	142,505	-	-	-	-	-	-	-	-
Fund 10101 Total	142,505	-	-	-	-	-	-	-	-
Countywide Total	256,894	387,829	77,304	349,644	457,000	3,461,000	3,147,000	3,032,000	-



**Information Services**

Project Title: **Wide Area Network Fiber Optic Cable & Installation** Start Date:

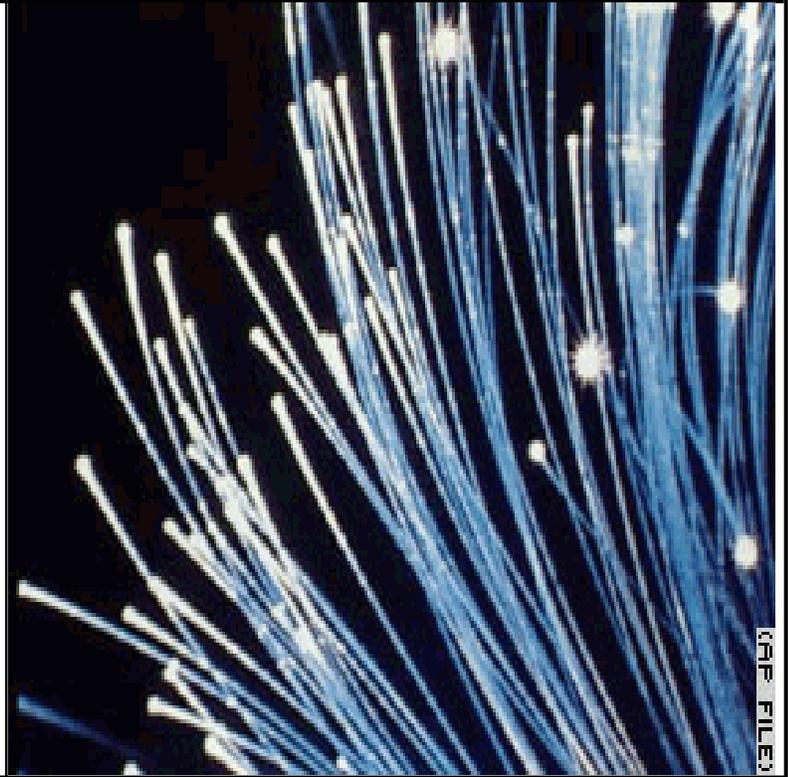
Project #: **00145701** District(s): End Date:

**Project Location**  
Fiber Expansion to 16 Sites

**Project Description and Scope**  
This project was designed as enhancements to the Wide Area Network to include wired and wireless voice and data infrastructure. Current projects consist of several Fiber Optic extensions to locations that the elimination of leased services will be realized. Additional projects are the Five Points complex infrastructure and Reflections Plaza enhancements to support efficiencies necessary to support the movement and relocation of staff at these locations.

**Project Duration**

Project Phases and Status	Start	Finish



**Project Justification**

**Project Summary**

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Equipment >\$4999	-	14,449	-	-	-	270,000	250,000	250,000	-
Roads	49,766	70,762	32,556	131,736	-	84,000	40,000	25,000	-
	49,766	85,210	32,556	131,736	-	354,000	290,000	275,000	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	49,766	85,210	32,556	131,736	-	354,000	290,000	275,000	-
	49,766	85,210	32,556	131,736	-	354,000	290,000	275,000	-



**Information Services**

Project Title: <b>COPS Grant Interlocal Agreement</b>		Start Date:
Project #: <b>00219501</b>	District(s):	End Date:

**Project Location**

**Project Description and Scope**  
 Participation in the State of Florida, Domestic Homeland Security Region 5, Community Oriented Policing Services (COPS) Interoperability Communications Grant Program. In December 2003 the Board approved participating in the COPS grant program and allocation of the necessary 25% matching funds. Seminole County, as a member of Region 5 and a participant in the grant proposal, identified funding needs of \$2,126,195 in the process, of which \$531,549 would be necessary as matching funds of 25% of the total. This award is part of the region award which was \$8,416,000 dollars. The benefit of participation is true radio interoperability amongst the Public Safety communities, not only in the region, but the State.

**Project Duration**

Project Phases and Status	Start	Finish



**Project Justification**

**Project Summary**  
 The last phase is 80% complete. Final equipment was delivered on July 3, 2006. Installation remains before final payment can be processed. Anticipated closure and final payment prior to September 30, 2006.

Project Expenditures	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
Construction In Progress	-	49,856	44,748	217,908	-	-	-	-	-
	-	49,856	44,748	217,908	-	-	-	-	-

Project Funding	FY 2004 Actual	FY 2005 Actual	FY 2006 YTD	FY 2006 Amended	FY 2007 Requested	FY 2008 Requested	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested
General Fund	-	49,856	44,748	217,908	-	-	-	-	-
	-	49,856	44,748	217,908	-	-	-	-	-



**ADA** – Americans with Disabilities Act. There are a number of projects in this document which specifically address ADA compliance. These projects enable handicapped access to County facilities.

**AD VALOREM TAX** – A tax levied in proportion (usually millage rates) to the assessed value of the property on which it is levied.

**APPROPRIATION** – The legal authorization of funds granted by a legislative body, such as Seminole County’s Board of County Commissioners, to make expenditures and to incur obligations for specific purposes. An appropriation is usually limited in amount and time duration. It is the act of appropriation that funds a budget.

**BEGINNING FUND BALANCE** – The Ending Fund Balance of the previous period. (See Ending Fund Balance definition).

**BOCC** – Seminole County Board of County Commissioners

**BOND** – Written evidence of the issuer’s obligation to repay a specified principal amount on a certain date (maturity date), together with interest at a stated rate, or according to a formula for determining that rate.

**CAPITAL BUDGET** – The financial plan of capital project expenditures for the fiscal year beginning October 1. It incorporates anticipated revenues and appropriations included in the first year of the five-year Capital Improvement program (CIP). The Capital Budget is adopted by the BOCC as a part of the annual County Budget.

**CAPITAL IMPROVEMENTS ELEMENT (CIE)** – An element of the Comprehensive Plan which identifies the revenues, costs, and location of the six public facility types required by concurrency: Parks, Solid Waste, Stormwater, Transportation, Water, and Wastewater based on service level standards and the land use plan adopted by the BOCC.

**CAPITAL IMPROVEMENT PROGRAM (CIP)** – The financial plan of approved capital projects, their timing, and cost over a five-year period in the first year of a biennial budget. The CIP is designed to meet County infrastructure needs in a responsive and efficient manner. It includes projects which are, or will become the property of Seminole County, as well as, projects that although are not owned by the County, will be part of a joint project agreement.

**CAPITAL PROJECT** – Funds budgeted/expended for the acquisition, construction, reconstruction, initial fixtures and equipment, renovation, rehabilitation, and replacement of a facility or a major component of a facility, with a life expectancy of at least five years, and any land, design, feasibility studies, engineering studies, and engineering costs related thereto. To be included in the CIP, a project must have a definite scope of work, timeframe, and cost estimate.



**DEBT SERVICE** – Dollars required to repay funds borrowed by means of issuance of bonds or through a bank loan. The components of debt service typically include an amount to repay a portion of the principal amount borrowed as well as interest on the remaining outstanding (unpaid) principal balance.

**ENCUMBRANCE** – Legal commitment of budgeted funds set aside for the payments of outstanding contractual obligations.

**ENDING FUND BALANCE** – Funds carried over at the end of the fiscal year. Within a fund, the revenue on hand at the beginning of the fiscal year plus revenues received during the year less expenses equals ending fund balance.

**ENTERPRISE FUND** – A fund used to account for operations that are financed and operated in a manner similar to private business enterprises wherein the stated intent is that the costs (including depreciation) of providing goods and services be financed from revenues recovered primarily through user fees.

**FUND** – An accounting entity used to record cash and other financial resources as well as an offsetting amount of liabilities and other uses. The resources and uses are segregated from other resources and uses for the purpose of carrying on specific activities or attaining specific objectives in accordance with special regulations, restrictions, or limitations.

**IMPACT FEES** – A type of charge for services which is assessed on new construction in order to support specific new demands on a given type of infrastructure, e.g., transportation, schools, parks, and fire protection.

**INFRASTRUCTURE** – Infrastructure is a permanent installation such as a building, road, or water transmission system that provides public services.

**LEVEL OF SERVICE** – An indicator of the extent or degree of service provided by or proposed to be provided by a facility included in the Capital Improvements Element (CIE) based on and related to the operational characteristics of the facility. Level of service shall indicate the capacity per unit of demand for each public facility. (FL Administrative Code, Rule 9J-5.003(47), Vol. 4, Page 973).

**LEVEL OF SERVICE IMPACT** – Impact on adopted levels of service of facilities included in the Capital Improvements Element (CIE) as follows: (M) the repair, remodeling, renovation or replacement of an existing County facility that will maintain levels of service in the Comprehensive Plan; (E) construction of a new facility or expansion of an existing facility that will reduce deficiencies in the levels of service in the Comprehensive Plan; (F) construction of a new facility or expansion of an existing facility is needed to meet levels of service from new development.

**MILL** – A mill is .001 of one dollar, or 1/10<sup>th</sup> of one cent per dollar.



**MILLAGE RATE** – A rate per one thousand dollars of taxable property value which, when multiplied by the taxable value, yields the property tax billing for a given parcel.

**MISCELLANEOUS (FUNDING SOURCE)** – Revenues other than those received from standard sources such as taxes, licenses and permits, grants, and user fees.

**MUNICIPAL SERVICES TAXING UNIT (MSTU)** – The taxing district which is comprised of all of the unincorporated area of the County. It provides services typically provided by a municipality to the residents and businesses in the unincorporated area. The services are financed primarily by an ad valorem tax levied on all taxable property located in the unincorporated area.

**NEW PROJECT** – A capital project that has not been previously approved by the BOCC.

**PROJECT COMPLETION DATE** – This is the date the project will be available to the user for its intended purpose but there may be some outstanding financial issues pending such as outstanding invoices, contractual or legal disputes.

**PROJECT DESCRIPTION** – Brief explanation of each project’s purpose and work scope.

**RESERVES AND REFUNDS** – Included in this category are funds required to meet both anticipated and unanticipated needs: the balance of anticipated earmarked revenues not required for operation in the budget year; estimated reimbursements to organizations, state, or federal governments for revenues received and not spent, and those required to be set aside by bond covenants.

**TRANSFERS** – Due to legal or other restrictions, monies collected in one fund may need to be expended in other funds. A transfer is accomplished through Transfers-In (a source of funds) for the recipient fund and an equal Transfer-Out (a use of funds) for the donor fund. When transfer occurs between different funds, it is known as an Interfund Transfer. When it occurs between the restricted and unrestricted portions of the same fund, it is known as an Intrafund Transfer.

**USER FEES** – Charges for a specific governmental service which cover the cost of providing that service to the user, such as building permits, animal license fees and park fees.