AS REPORTED JAN 2021

SEMINOLE COUNTY SCHOOL BOARD

REPORT DATE **1/21/21**

*	Alternative or spolit funding source utilized
**	Project Scope Revised
***	New Project

Project Name	Proposed Scope	Sales Tax Referendum Estimate	Revised Estimate	Expended to Date	Project Status	Current Phase	Percent Complete (project level)	Design Start	Design Finish	Construction Start	Construction Finish		
Casselberry Elementary Classroom Replacement and Renovations* - *Alternative or spolit funding source utilitzed*		$14,667,385	$4,000,000	$1,922,699	In Progress	Construction	48%	2020	2021	2021	2022	48%	Alternative or spolit funding source utilized
Classrooms To Expand Pre-K Programs* _ *Alternative or spolit funding source utilitzed*		**$5,591,664**	**$468,798**	**$468,798**	**COMPLETE**	**Complete**	**100%**	**2014**	**2015**	**2015**	**2015**	**100%**	**Alternative or spolit funding source utilized**
Crooms Academy of Information Technology - Gym & CEP Replacement		$5,674,167	$6,702,608	$6,702,608	In Progress	Construction	100%	2019	2019	2019	2021	100%	
English Estates Elementary		$5,901,250	$9,166,486	$0	In Progress	Planning	0%	2022	2023	2023	2024	0%	
Goldsboro Elementary-Classroom Building Addition		**$9,316,886**	**$9,625,955**	**$9,625,955**	**COMPLETE**	**Complete**	**100%**	**2014**	**2015**	**2015**	**2016**	**100%**	
Hamilton Elementary Campus Wide Renovation- *Project Scope Revised***		**$765,702**	**$12,566,971**	**$12,566,971**	**COMPLETE**	**Complete**	**100%**	**2015**	**2016**	**2016**	**2017**	**100%**	**Project Scope Revised**
HVAC Control Systems		$1,900,000	$2,167,431	$2,167,431	In Progress	Construction	100%	2016	2020	2016	2021	100%	
Idyllwilde Elementary		$1,358,467	$2,315,569	$266,700	In Progress	Design	12%	2021	2021	2022	2023	12%	
Lake Brantley High- Building 5 Replacement* - *Alternative or spolit source utilized*		**$8,203,064**	**$0**	**$0**	**COMPLETE**	**Complete**	**100%**	**2017**	**2018**	**2019**	**2019**	**#DIV/0!**	**Alternative or spolit funding source utilized**
Lake Howell High		$8,191,806	$13,634,626	$44,190	In Progress	Planning	1%	2021	2022	2022	2024	0%	
Lake Mary Elementary		$12,024,220	$16,776,126	$0	In Progress	Planning	0%	2023	2024	2024	2025	0%	
Lawton Elementary		$10,936,849	$12,815,841	$32,606	In Progress	Planning	1%	2021	2022	2023	2025	0%	
Lyman High Vocational Building 9 & 10 Replacement ** - *Project Scope Revised*		$3,846,844	$9,991,747	$9,991,747	In Progress	Construction	100%	2019	2020	2020	2021	100%	Project Scope Revised
Midway Elementary - ILC * *Alternative or spotlit funding source utilitized*		**$4,985,200**	**$0**	**$0**	**COMPLETE**	**Complete**	**100%**	**2016**	**2017**	**2017**	**2018**	**#DIV/0!**	**Alternative or spolit funding source utilized**
Millenium Middle - *Project Scope Revised***		**$9,589,923**	**$3,066,124**	**$3,066,124**	**COMPLETE**	**Complete**	**100%**	**2016**	**2016**	**2017**	**2018**	**100%**	**Project Scope Revised**
Milwee Middle Gym Replacement* *Alternative or spolit funding source utilizea*		$6,651,534	$3,635,963	$3,635,963	In Progress	Construction	100%	2019	2019	2019	2021	100%	Alternative or spolit funding source utilized
Pine Crest School of Innovation		**$15,522,842**	**$29,378,367**	**$29,378,367**	**Complete**	**Complete**	**100%**	**2017**	**2019**	**2019**	**2021**	**100%**	
Playground Surfaces and Equipment		$2,420,000	$2,420,000	$862,253	Varies	Varies	36%	2015	2015	2015	2015	36%	
Renewable Energy Lab Program of Emphasis- *Project Scope Revised***		**$686,794**	**$90,000**	**$90,000**	**COMPLETE**	**Complete**	**100%**	**2015**	**2015**	**2015**	**2015**	**100%**	**Project Scope Revised**
Roof Replacement (15 Campuses)		$9,736,956	$10,187,481	$10,187,481	In Progress	Construction	100%	2017	2020	2017	2021	100%	
Seminole High Vocational Bldg & 9th GC Renovation **- *Project Scope Revised*		**$17,057,933**	**$9,857,919**	**$9,857,919**	**COMPLETE**	**Complete**	**100%**	**2015**	**2017**	**2017**	**2018**	**100%**	**Project Scope Revised**
South Seminole Middle		$2,910,935	$2,910,935	$202,253	NOT STARTED	Design	7%	2021	2022	2022	2023	7%	
Stadium Structures -Lyman		**$950,000**	**$2,059,931**	**$2,059,931**	**COMPLETE**	**Complete**	**100%**	**2018**	**2018**	**2018**	**2019**	**100%**	
CONTIGENCY PROJECT - System Upgrades - Alarm/PABS*- *NEW PROJECT***		**$0**	**$1,957,802**	**$1,957,802**	**COMPLETE**	**Complete**	**100%**	**2016**	**2017**	**2017**	**2020**	**100%**	**New Project**
Totals		**$158,890,421**	**$165,796,680**	**$105,087,798**			**63%**						
							Percentage of Expended vs Revised Budget						
REVENUES - ACTUAL AS OF 9/30/20		**105,117,888.96**											