

As Reported 01/21/21

**CITY OF SANFORD
REPORT DATE**

Project Name	Sales Tax Referendum Estimate	Revised Estimate	Expended to Date	Current Phase	Percent Complete	Design Start	Design Finish	Construction Start	Construction Finish	Alternate Construction Projects with Cost Savings
City Wide Road Rehabilitation Program	\$5,000,000		\$ 2,500,000.00		50%					
Town Center Boulevard	\$910,000		\$ 910,000.00		100%			1/9/2016	2/25/2016	
Meisch Road	\$1,530,000				0%					Myrtle Avenue Roadway, Pedestrian, Lighting and Parking Improvements \$3,250,000
5th Street for Aero Lane to South White Cedar	\$1,830,000				0%					Park Avenue Roadway, Pedestrian and Lighting Enhancements \$2,500,000
St. Johns Parkway	\$225,000		\$ 225,000.00		100%			1/10/2019	1/13/2019	3rd Street Sidewalk continuationFrom Oleander Avenue to Persimmon Avenue with Pedestrian Bridge at Mills Creek \$450,000
Historic Goldsboro Blvd	\$3,000,000		\$ 3,000,000.00		100%			7/20/2016	11/25/2017	
Georgetown Community	\$3,500,000									Drainage analysis to access infrastructure improvements in progress
Hidden Lakes Community	\$2,500,000		\$ 2,500,000.00		100%			11/16/2016	4/25/2019	
Various City Street Locations	\$1,873,000		\$ 69,080.00	Country Club Sidewalk Design	100%	12/1/2021				COUNTRY CLUB SIDEWALK AWARDED - ETA FOR CONSTRUCTION LATE MARCH EARLY APRIL
Goldsboro and Georgetown Infrastructure Improvements	\$500,000		\$ 375,000.00		75%					ASPHALT REHABILITATION SCHEDULED FOR FEBRUARY 2021
Various City Street Locations	\$1,600,000		\$ 40,600.00	Elm Avenue design	100%	12/1/2021				
Magnolia Avenue,3rd Street,Oak Ave,Park Ave	\$60,000		\$ 60,000.00		100%			5/1/2018	1/5/2019	

ALTERNATIVE AND CONTINGENCY PROJECTS FROM COST SAVINGS OF PROJECTS THAT WERE FUNDED WITH MONEIES FROM OTHER SOURCES THAT WERE IDENTIFIED AS 3RD GEN SALES

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Various City Street Locations	\$3,600,000		\$ 147,291.00	Myrtle Avenue streetscape	100%	9/23/2019				PREPARING TO GO OUT TO BID, ESTIMATED COST AT \$3.5M
Riverwalk Phase 3	\$4,000,000		\$ 4,000,000.00		75%			2/15/2018		PROJECT EXPECTED FINAL COMPLETION OCTOBER 2021
Contingency Projects	PARK DRIVE - ROADWAY IMPROVEMENTS	\$2.5M								PREPARING DESIGN SCOPE