

Welcome To The

Deer Run Community Park Public Information Meeting

February 17, 2022

Meeting Agenda

Photo: December 2020

1.16 18 19

Recap & Current Activities
What's Next?
Future Vision





Golf Course Acquisition – Benefit Evaluation Procedure

Purpose and Scope

Acquisition and conversion of Golf Course properties can be beneficial to the citizens by providing public open park space and storm water and groundwater benefits and/or remediation. This document establishes a process and the associated estimated costs for the evaluation and potential acquisition and initial development of Golf Course properties.

Evaluation

The following table contains estimates of costs associated with tasks that will be used to evaluate Golf Course properties pre-acquisition.

| Task | Time | Cost Estimate | |
|---|------------------------|--|--|
| Obtain Purchase Prices from Owner | 2-3 weeks | \$0 | |
| Place Development Plans in Abeyance | 1-2 months | \$0 | |
| Community Interest Meeting for Purchase Consideration | 2-4 months | \$1,000 (staff time and materials) | |
| MSBU Process for Community Financial Engagement Property Appraisals | 4-6 months 2 months | \$1,000 (staff time and materials) \$5,000-\$10,000 (depending on size and complexity of property) | |
| Existing Structures Assessment (Buildings) Phase I Environmental Study | 2 months 2-3 months | \$20,000-\$40,000 (depending on size and complexity of property) \$10,000-\$15,000 (depending on size and complexity of property) | |
| Boundary Survey | 1-2 months | \$20,000-\$30,000 (depending on size and complexity of property) | |
| Ground Water Modeling | 1-2months | \$10,000-\$20,000 | |
| St, Johns River Water Management District – Water Matters Process | 4-6 months | \$1,000 (staff time and materials | |
| CUP Economic Analysis | 1 month | \$1,000 (staff time and materials) | |
| Table-top TMDL Benefit Analysis | 2 months | \$1,000 (staff time and materials) | |
| Wetlands Analysis | 3-4 months | \$20,000-\$25,000 (restoration/mitigation assessment) | |
| Estimated Initial Investment | 6+ months | \$90,000-\$140,000 | |

Post Evaluation

Once the assessment of the Golf Course property is complete and the outcome is favorable, the following table provides the next steps.

| Task | Time | Cost Estimate |
|--|-------------|---------------|
| Purchase Process (runs concurrent with the items in the Evaluation section) | 9-12 months | varīable |
| BCC Consideration and Approval | END | |

Initial Development

The following table provides estimates for the initial development of the site, post-acquisition, as both a park and storm water treatment area.

| Task | Time | Cost Estimate |
|---|---|---|
| Construction of Storm Water Treatment System(s) | 1-2 years | \$1M (Design \$120K, CEI \$100K, Construction \$800K) |
| Phase II Environmental Assessment (if needed) | Additional 3 months to Phase I | \$15,000-\$25,000 (depending on size and complexity of property and results of Phase I) |
| Potential Development Program Assessment | 3-4 months during/after community outreach | \$1,000 (staff time and materials) |
| Estimated Initial Development Costs | 1-2 years | \$1,026,000 |

Due Diligence Process Summary

- 1. MSBU Process for Community Financial Engagement
 - 2. Property Appraisals
 - 3. Existing Structures Inventory and Preliminary Assessment
- 4. Phase I Environmental Study
- 5. Preliminary Phase II Environmental Study
- 6. Boundary Survey
- 7. Ground Water Modeling
- 8. SJRWMD Water Matters Process
- 9. CUP Economic Analysis
- 10. Table-top TMDL Benefit Analysis
- 11. Wetlands Analysis

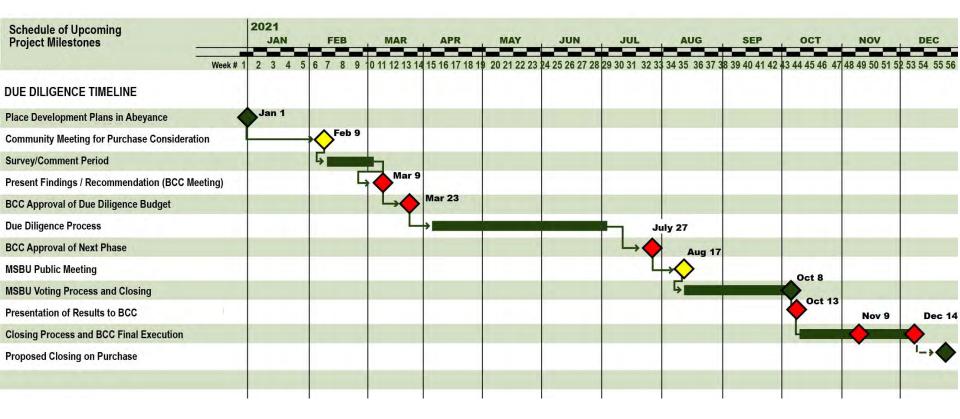
Results of Deer Run MSBU Petition Process

| | | Deer Run: LS MSBU Petition |
|-----------------------------|------|---|
| | | PETITION DEADLINE OCTOBER 08, 2021 5:00PM |
| Total Responses | 1628 | 71.6% |
| For | 1527 | 67.2% |
| Against | 101 | 4.4% |
| Total Outstanding | 645 | 28.4% |
| Total Properties Petitioned | 2273 | |
| | | |

645 101 1527

Total I

Deer Run Acquisition – Major Milestones



The Country Charles Timeline of Initial Events

Closed on Property Secured Property Assets Mowing Begins Grounds Cleanup/

Other Safety Issues

Wednesday, December 22 Wednesday, December 22 Monday, January 17 Tuesday, February 1

1 – Current Activities



Property Maintenance – Duration Annual Contracts

- Mowing: 33 Cycles Per Year
- Lake Management: As Needed

Mowing Frequency – Calendar Year MAR JAN MAY FEB APR JUN AUG JUL SEP NOV DEC OCT

33 Total Mow Cycles

Photo: July 2021

Lake/Pond Maintenance

Photo: February 1, 2022

1 - Current Activities

Property Maintenance – Duration Annual Contracts

- Mowing: 33 Cycles Per Year
- Lake Management: Monthly

Cleanup & Assessment – Duration Through Spring 2022

- Existing Structures
- Infrastructure
- Physical Environment



Cleanup & Assessment

- Existing Structures
- Infrastructure
- Physical Environment

Existing Structures Inventory and Preliminary Assessment

DEER RUN GOLF COURSE Facility Conditions Assessment Report

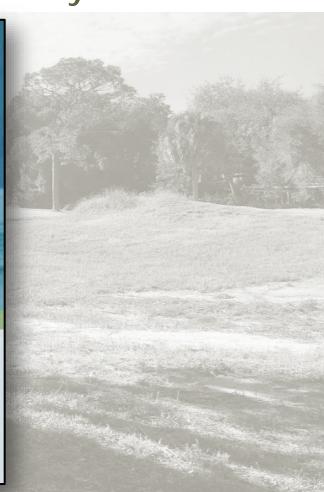
Board of County Commissioners of Seminole County, Florida 1101 East 1st Street Sanford, FL 32771

Seminole County Leisure Services Department of Greenways and Natural Lands Division 100 East 1st Street, 4th Floor Sanford FL 32771





June 24, 2021



Before

Photo: June, 2021



Clubhouse Building

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Photo: January 27, 2022

Clubhouse Building

Photo: January 27, 2022

Clubhouse Building

Photo: January 27, 2022

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Infrastructure

Photo: June 23, 2021

Infrastructure

Photo: December 2020

Physical Environment

Physical Environment

Photo: January 27, 2022

1 - Current Activities

Property Maintenance – Duration Annual Contracts

- Mowing: 33 Cycles Per Year
- Lake Management: Monthly

Cleanup & Assessment – Duration Through Spring 2022

- Existing Structures
- Infrastructure
- Physical Environment

Environmental Remediation

Phase I and II Environmental Assessments



Phase I and Phase II Environmental Site Assessments

Former Deer Run Golf Course 300 Daneswood Way Casselberry, Seminole County, Florida

E Sciences Project No. 1-2237-008

June 2021

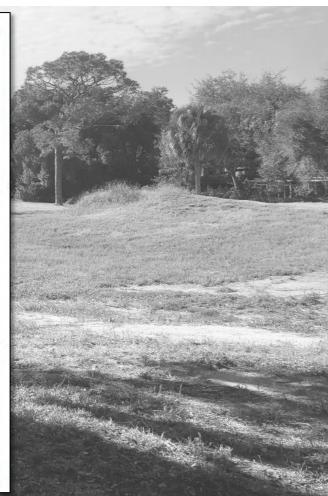


ENGINEERING ENVIRONMENTAL ECOLOGICAL

Prepared for:

Mr. Keith Weity Project Manager II Leisure Services Department Greenways and Natural Lands Division Seminole County Government 100 East First Street Sanford, Florida 32771

34 East Pine Street • Orlando, FL 32801 • Tel 407 481 9006 • Fax 407 481 9627 • www.esciencesinc.com



Phase I and II Environmental Assessments



E Gelenson Incompreted

1 - Current Activities Summary

Property Maintenance – Duration Annual Contracts

- Mowing: 33 Cycles Per Year
- Lake Management: TBD

Cleanup & Assessment – Duration Through Spring 2022

- Existing Structures Report provided June 2021
- Infrastructure Report provided June 2021
- Physical Environment Removal/Trimming Vegetation began February 1, 2022.

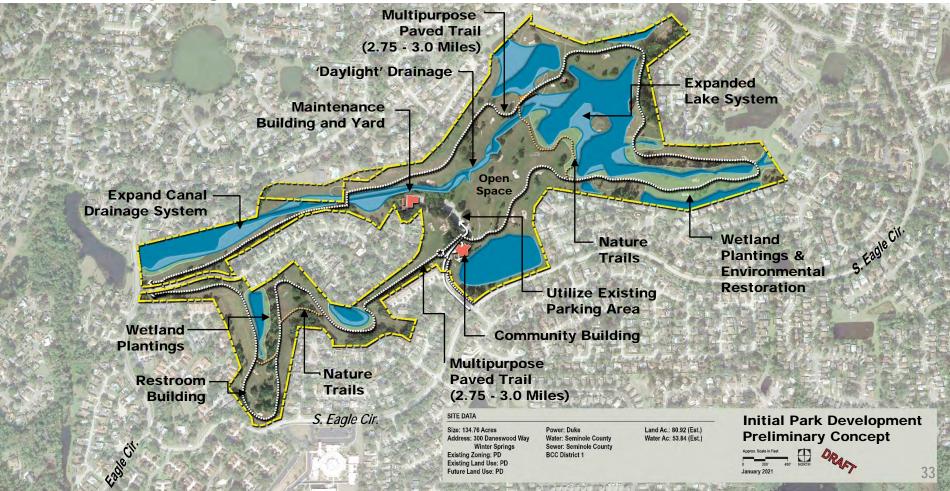
Remediation:

• Limited Site Assessment Report due late February

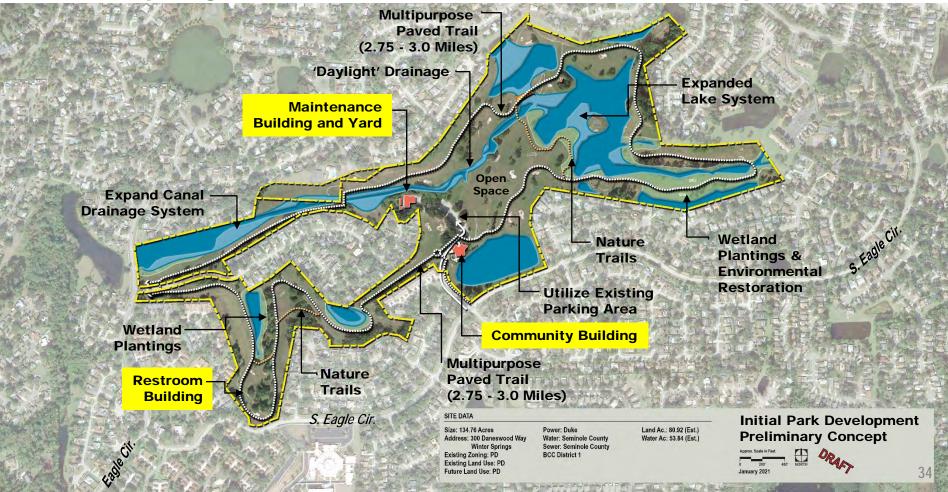


2 – What's Next?

Property Stabilization, Phase I Park Development



Property Stabilization, Phase I Park Development



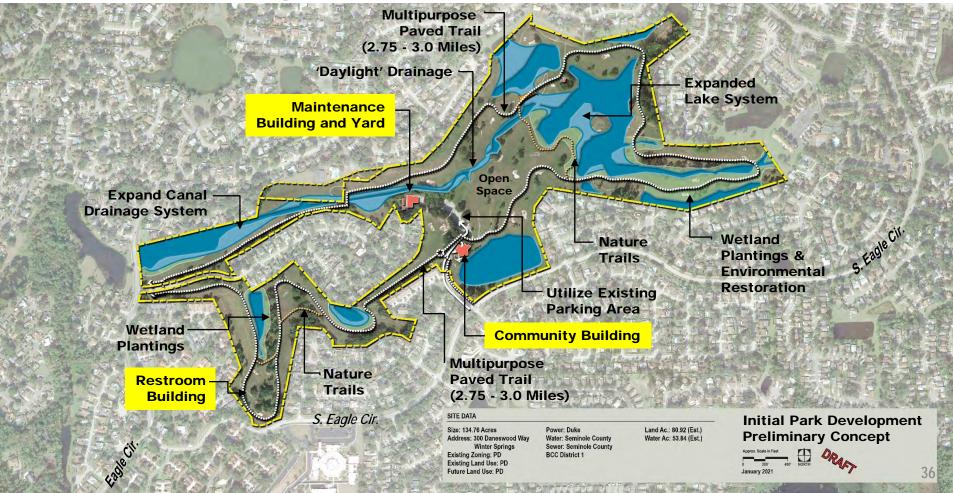
Scope: Structures Renovation

Community Building

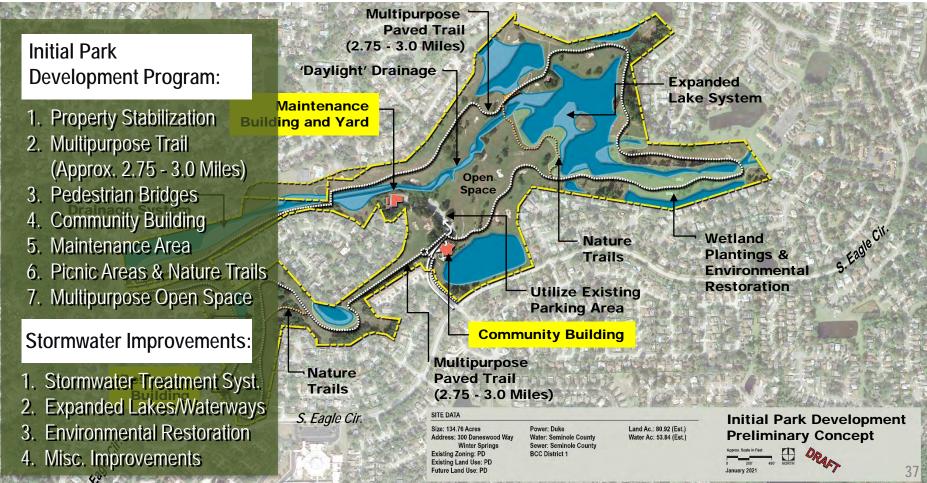
Building Envelope: 11,572 sq.ft.

- 1. Clubhouse is in relatively good condition;
- 2. Minor cosmetic issues;
- 3. General grounds cleanup;
- 4. Update for current ADA;
- 5. HVAC system needs replacing (2002)
- 6. Roof work needed (2003)

Scope: Phase I Park, Stormwater



Scope: Phase I Park, Stormwater



Scope: Phase I Park, Stormwater

Multipurpose Paved Trail (2.75 - 3.0 Miles) **Initial Park RFP for Design Services** 'Daylight' Drainage -**Development Program:** Submittals Due February 16, 2022 Maintenance ing and Yard PREIMINARY Open Space 6.3 DRAFT Wetland Nature **Plantings &** Trails Environmental Restoration **Utilize Existing Parking Area Community Building** Stormwater Improvements: **Multipurpose** Nature **Paved Trail** Trails (2.75 - 3.0 Miles) 578.8N S. Eagle Cir. SITE DATA **Initial Park Development** Size: 134.76 Acres Land Ac.: 80.92 (Est.) Power: Duke **Preliminary Concept** Water: Seminole County Water Ac: 53.84 (Est.) Address: 300 Daneswood Way Winter Springs Sewer: Seminole County **BCC District 1** Existing Zoning: PD Existing Land Use: PD Future Land Use: PD

Rolling Hills Community Park Master Plan and Vision





August 2021

Rolling Hills PHASE 1 Approved Master Plan



New Places for People Lake Jeanette Pier and Overlook

Updated Phase 1 Estimate of Probable Cost / Budget

| | Primary Trail System (~4Miles): 12' Primary Trail Landscaping and Earthwork Bridges, Terraces and ADA | ~\$2.25M | ROLLING BUILS COMMUNITY PARK EXAMPLE ARK |
|--|---|------------|--|
| | Florida Communities Trust Program: (Some items included in Overall Trail System) | ~\$1.0M | EXAMPLE ARE |
| | Other Park Amenities: Pavilions and Pier Overlook Secondary Pathways Site Furnishings Parking Renovations and Access Tree Canopy and Landscape Gateways and Signage | ~\$1.62M | |
| | Total Project Cost as Envisioned: Capital Improvement Cost: \$3.87M* Project Design + Permitting \$440,000 * Includes 15% Contingency -\$480,000 | \$4.31M* | |
| | Not Included: (3) Restroom Buildings (1 large, 2 small at Trailheads + Soft Costs) | ~\$750,000 | |



3 – Future Vision

43

Deer Run Possible Park Development – Total Vision

Initial Park Development Program:

- 1. Property Stabilization
- 2. Multipurpose Trail (Approx. 2.75 - 3.0 Miles)
- 3. Pedestrian Bridges
- 4. Community Building
- 5. Picnic Areas
- 6. Nature Trails
- 7. Multipurpose Open Space

Stormwater Improvements:

- 1. Stormwater Treatment Syst.
- 2. Expanded Lakes/Waterways
- 3. Environmental Restoration
- 4. Misc. Improvements

Additional Passive Park Development Program:

- 1. Playground Area
- 2. Restroom Building
- 3. Exercise Stations
- 4. Additional Picnic Areas
- 5. Additional Parking Area
- 6. Additional Trail
 - Connections/Gateways
- 7. Boardwalks, Fishing Pier
- 8. Reforested Areas
- 9. Potential Sterling Park Imp.

Active Recreation Development Program:

- 1. Driving Range/ Putting Green
- 2. Gardens (Community, Butterfly, Memorial, etc.)
- 3. Pickleball Courts
- 4. Disc Golf
- 5. Active Multipurpose Fields
- 6. Expanded Parking
- 7. Outdoor Courtyard Areas at Community Building

Driven By Partnerships, Sponsorships & Community Involvement



Fishing Platform / Pier



Disc Golf



For More Information: www.discgolf.com



Leisure Services Department Seminole County Public Library

Butterfly Gardening in Florida Greate a Flowering/Paradise

Thursday, June 29 3:00 - 4:30 p.m.

West Branch Library (Longwood) 407.665.1670

Which plants should you choose? How will you maintain? Learn best practices for attracting these beauties.

UF IFAS Extension This program is being offered in cooperation with Seminole County Public Library & Seminole County Extension Services.

Rorida-Friendly



FREE. For Adults & Teens. Registration Required. Call, stop by the library, or visit http://seminolelibrary.org for more information.

Gardens



UF IFAS Extension UNIVERSITY of FLORIDA

For More Information: https://ifas.ufl.edu



Deer Run Possible Park Development – Projected Costs

Initial Park Development Program:

Property Stabilization Multipurpose Trail (Approx. 2.75 - 3.0 Miles) Sebaration Bay No

5. Picnic Areas

6. Nature Trails

7. Multipurpose Open Space

Stormwater Improvements:



Additional Passive Park Development Program:

- 1. Playground Area
- 2. Restroom Building
- Exercise Stations



Connections/Gateways

- 7. Boardwalks, Fishing Pier
- 8. Reforested Area
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1. Driving Range/ Putting Green

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5. Active Multipurpose Fields

- 6. Expanded Parking
- Outdoor Courtyard Areas at Community Building

Driven By Partnerships, Sponsorships & Community Involvement

PHASE 1 Approved Master Plan



Rolling Hills Community Park Vision





Thank You!

Non-Emergency Phone:

SCSO Phone: (407) 665-6650

Contacts:

Parks Team Email: wpandos@seminolecountyfl.gov Phone: (407) 665-2001

Deer Run Project Web Page:

www.seminolecountyfl.gov

'How Can We Help You?' prompt: Type: *Deer Run Project*



Deer Run Community Park Public Information Meeting

February 17, 2022