SEMINOLE COUNTY
FLORIDA'S NATURAL CHOICE

CAPER 2014-15

Consolidated Annual Performance and Evaluation Report

Seminole County Community Service Department

EQUAL HOUSING LENDER

EQUAL HOUSING OPPORTUNITY

Guide for Consolidated Plan Performance Report Narratives

Executive Summary

Some One-Year Goals were met, some exceeded, and some not met. However, a few activities were still in progress at the Program Year's end, and should be complete by the end of calendar year 2015 or within Program Year 2015-2016.

It should be noted that some program other than CDBG, HOME, and ESG are reported in this CAPER, where applicable and illustrative. These programs include the Neighborhood Stabilization Program (NSP), the Shelter Plus Care (S+C) Program, the State Housing Initiatives Partnership (SHIP) Program, the State's Community Services Block Grant (CSBG) Program, and supplemental funding provided by the County Commission's General Fund.

The 2011 Analysis of Impediments to Fair Housing (AI) identifies actions the County can take to alleviate or eliminate impediments to fair housing, and most consist of maintaining ongoing activities and actions. Some of the recommended actions contained therein are in place, and some are being continually assessed for continued relevance, viability, and potential impact.

With respect to the provision of affordable housing, Section 215 housing was provided as follows:

TABLE 1

Beneficiary Goal	*Expected No. of Units*	*Actual No. of Units*	*Program*
Non-homeless households	0	9	ESG
Production of new rental units	0	0	HOME
Rental Assistance (TBRA)	25	23	HOME
Rental Assistance (TRA)	46	46	S+C

The County's affordable housing infrastructure adequately addresses the need for housing for lower income households, especially with the current economic recession, which provides lower cost ownership housing and abundant rental housing, though the latter is not always affordable, especially for jobless households. The continues high incidence of foreclosures provides a large supply of available housing, through no longer at as low a cost as before; however, the high unemployment rate hinders many families from taking advantage of this. Many previous homeowners are now renters, due to foreclosure, but this has increased the demand for rental housing and, therefore, its cost. NSP funding provided additional homeowner units et aside for lower income households.

The County's Community Assistance and Community Development Divisions now house the housing assistance activities and strategies of the CDBG, HOME, ESG, SHIP, NSP1, NSP3, and Shelter Plus Care Programs, in addition to most of the County's social service programs.

The HOME TBRA Program assists elderly and disabled households, and alleviates poverty by providing housing affordability while building self-sufficiency for households in vocational training. This activity is coupled with the CDBG-funded Dental Assistance and Child Care Assistance activities (and other supplemental public/social service assistance programs provided

by the County's General Fund), as necessary. Households in the Self-Sufficiency Program are encouraged to work toward eventually taking advantage of the Purchase Assistance Program (for down payment assistance) in becoming homeowners, the State Bond Program (also for purchase assistance), or other housing subsidy programs, including rental assistance programs, to eventually gain independent homeownership or standard market rental housing (i.e., self-sufficiency).

Leveraging CDBG and HOME funding has become increasingly difficult for local agencies, especially nonprofit agencies, which are often somewhat dependent upon government funding. The County and local municipal governments have very little available discretionary funding, due to decreased revenue and tax income. As a result, Seminole County has become less emphatic in its demand for and consideration of leveraging in order to fund any particular activity.

Each agency funded under the ESG Program is required to match their own ESG allocation. During Program Year 2014-2015, ESG funds were used as follows:

TABLE 20

Subgrantee	Activity	Persons Assisted
Rescue Outreach Mission of Sanford	Operation and Maintenance Expenses	800 persons
Safehouse	Operation and Maintenance Expenses	87 persons
Recovery House	Operation and Maintenance Expenses	222 persons
CBC of Seminole	Rapid Re-Housing of Homeless Families	9 households

All activities were funded in accordance with the County's Citizen Participation Plan. The activities funded during the 2014-2015 Program Year are public- and community-driven, and therefore continue to have positive effects on the needs of the County's lower income neighborhoods and communities and their corresponding standards of living. All activities funded un the 2014-2015 Action Plan, including any and all Substantial Amendments approved during Program Year 2014-2015, were approved by the Seminole County Board of County Commissioners after widespread public notice and public solicitation of input from citizens, local community groups, participating County subrecipients and contractors.

Twenty homes (20) were assisted through the Immediate Need Program utilizing CDBG funds to address emergency scenarios with either the roof, electrical, plumbing, HVAC, or accessibility need. Of these one (1) of the homes assisted met the 5-Year Consolidated Plan Objective of minor rehabilitation for aging-in-place and/or accessibility. In addition, thirteen (13) homes were assisted through Homeowner Rehabilitation/Reconstruction Program with CDBG and HOME funds. Of these homes six (6) met the 5-Year Consolidated Plan Objective of minor rehabilitation for aging-in-place and/or accessibility.

The Lincoln Heights Street Lighting project, a target area improvement, was completed and assisted 102 housing units. The Midway Water Improvements Construction Phase I Project is currently in progress, with an anticipated completion date prior to the end of 2015. This project

will meet the 5-Year Consolidated Plan Objective of Target Area Improvements, with approximately 2.3 linear miles under construction.

The Seminole County Housing Authority received CDBG funds to complete a street paving project within their Academy Place Villas development. This project meets the 5-Year Consolidated Plan Objective of Housing Authority Rehabilitation Assistance.

Public Services continue to be a high priority in the 5-Year Consolidated Plan funds were allocated to provide dental and childcare assistance, as well as operating costs for the Regional Commission on Homelessness.. Over 1,200 individuals were assisted with public services.

Seminole County continues to focus on improving the conditions of housing, infrastructure and community improvement/development activities that promote safe environments and decent living for eligible residents. This is accomplished by utilizing funding from CDBG, HOME, ESG, and other funds such as Neighborhood Stabilization Program (NSP), Shelter Plus Care (S+C) the State Housing Initiatives Partnership (SHIP) and the State's Community Services Block Grant (CSBG) Program, in additional Seminole County provided funds from its' General Fund Account to supplement the activities.

TABLE 2
OUTCOME PERFORMANCE MEASUREMENTS
(modified Table 1C, 2C, 3A)

Availability/Accessibility of Decent Housing (DH-1)					
Specific Objective	**Source of Funds**	**Year**	**Performance Indicators**	**Expected Number**	**Actual Number**
Owner-occupied Housing Rehabilitation	HOME, CDBG, SHIP	2014	Units Completed	3	9
Affordability of Decent Housing (DH-2)					
Production of Affordable Housing, including Transitional and Permanent Supportive Housing	HOME, CDBG, SHIP	2014	Units Produced	20	13
Sustainability of Decent Housing (DH-3)					
Sanitary waste improvements in target areas	CDBG, SHIP	2014	Failing septic tanks replaced	25	4
Affordability of Economic Opportunity (EO-2)					
Microenterprise Assistance	CDBG	2014	Project Funded	1	0
Sustainability of Decent Affordable Housing (SL-2)					
Housing Authority Rehabilitation Activities	CDBG	2014	Projects Funded	1	1
Neighborhood Revitalization (NR-1)					
Development of Housing for Seniors	HOME	2014	Units Produced	20	0
Other (O-1)					
Services for at-risk population	ESG	2014	Persons	300	1205

	CDBG		Assisted		
Availability/Accessibility of Decent Housing (DH-1)					
Emergency Housing Assistance for Owner-Occupants	CDBG, SHIP	2014	Persons Assisted	5	34
Availability/Accessibility of Decent Housing (DH-1)					
Rapid Re-Housing of Homeless Individuals and Families	ESG	2014	Households Assisted	0	9

This should be summary information so that HUD and citizens can easily assess annual progress made toward meeting longer term goals. Recommend use Summary of Specific Annual Objectives (Table 1C, 2C, 3A).

Table 2C Summary of Specific Objectives - General

Grantee Name: Seminole County

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
Availability/Accessibility of Decent Housing (DH-1)							
SL 1.3	Owner-Occupied Housing rehabilitation	CDBG SHIP	2010	Units completed		17	30.9 %
			2011		8	21	69.1 %
			2012		15	6	80 %
			2013		16	13	%
			2014		16	13	%
			MULTI-YEAR GOAL		55	70	127.3 %
Affordability of Decent Housing (DH-2)							
DH 1.2	Production of Affordable Housing, including Transitional and Permanent Supportive Housing	HOME, CDBG SHIP SUPP HSG	2010	Units produced		0	%
			2011		20	8	6.7 %
			2012		40	22	25%
			2013		40	41	102 %
			2014		20	13	65 %
			MULTI-YEAR GOAL		120	84	70
Sustainability of Decent Housing (DH-3)							
DH 3.1	Sanitary waste improvements in target areas	CDBG, SHIP	2010	Failing septic tanks replaced	8	18	225 %
			2011		17	5	29.41 %
			2012		25	2	8 %
			2013		25	1	4 %
			2014		25	4	16 %
			MULTI-YEAR GOAL		100	30	30 %
Availability/Accessibility of Decent Housing (DH-1)							
DH 2.1	Partial funding for an improved homeless facility for men	CDBG SHIP	2010	New facility	1		0 %
			2011				%
			2012				%
			2013			1	100 %
			2014				%
			MULTI-YEAR GOAL		1	1	100 %
Affordability of Suitable Living Environment (SL-2)							

SL 2.1	Neighborhood Facilities/Parks	CDBG	2010 2011 2012 2013 2014	Facilities Improved or completed	 1 2 1	1 1 0 1 0	% % % 50 % %
			MULTI-YEAR GOAL		3	3	75 %
Sustainability of Suitable Living Environment (SL-3)							
SL 3.1	Target Area Improvements Lincoln Ave Street Lighting	CDBG	2010 2011 2012 2013 2014	Linear miles	2 1 1 	0 3.18 14.13 0 1	% 79.5 % 432.8% % %
			MULTI-YEAR GOAL		8	18.31	457.8 %
Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Objective		**Source of Funds**	**Year**	**Performance Indicators**	**Expected Number**	**Actual Number**	**Percent Completed**
EO 1.1	Financial Assistance for Job Training	HOME/ TBRA	2010 2011 2012 2013 2014	Households with a graduate	5 0 1 1 1	0 0 6 7 0	% % % % %
			MULTI-YEAR GOAL		8	13	162.5 %
Affordability of Economic Opportunity (EO-2)							
EO 2.1	Microenterprise Assistance	CDBG	2010 2011 2012 2013 2014	Businesses Assisted	 1 1 1	0 0 0 0 0	% % % % %
			MULTI-YEAR GOAL 3		3	0	0 %
Sustainability of Decent Affordable Housing (SL-2)							
SL 2.2	Housing Authority Rehabilitation Activities	**CDBG**	2010 2011 2012 2013 2014	**Projects funded**	1 1 	1 0 0 0 1	100 % % % % %
					2	2	100%
Neighborhood Revitalization (NR-1)							
DH 4.2	Development of Housing for Seniors	HOME	2010 2011 2012 2013 2014	Units produced	 20 20 20	 0 0 0	% % % % %
			MULTI-YEAR GOAL		60	0	0 %
Other (O-1)							
O 1.1	Services for At-risk population	CDBG	2010 2011 2012 2013 2014	Persons assisted	300 300 300 300 300	1,207 1,061 1,121 910 1,205	% % % % %
			MULTI-YEAR GOAL		1500	5,504	366.90 %

I. Summary of Resources and Distribution of Funds

Identify the Federal funds made available for furthering the objectives of the consolidated plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of low-income and minority concentration). The geographic distribution and expenditure requirement may be satisfied by specifying the census tracts where expenditures were concentrated and the percentage of funds expended in target areas. The jurisdiction must also submit an updated CDBG Financial Summary Report (PR26).

Seminole County receives funding through HUD to implement projects within the unincorporated sections of the county and also receives funds for five smaller cities which are not entitlement jurisdictions. Most projects involve major construction activities because of the fact that the infrastructure is outdated and requires a major overhaul, for that reason the projects are phased out over several years for completion due to the limited availability of funds.

TABLE-A

Program	Available Funds	Committed Funds	Expended Funds
CDBG	$1,695,056	$ 617,095	$ 490,685
HOME	535,378	204,989	330,389
ESG	143,092	143,092	75,767
Shelter Plus Care	993,512	384,152	609,357

Geographic Distribution of Funds in Target Area

Geographic Distribution of Funds in Target Area

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Midway Water Improvements: Construction Phase I: **$500,000**

This activity is the first phase of construction to replace the water system in the Midway low/mod community.

Housing Rehabilitation/Reconstruction: **$200,000**

This activity will fund the rehabilitation and/or reconstruction of owner-occupied low/mod housing throughout the County.

Immediate Needs: **$273,907**

This activity funds the immediate need of owner-occupied low/mod housing throughout the County. The immediate need consists of one of five trades; roofing, electrical, plumbing, HVAC, and accessibility or barrier removal. Priority can be given towards plumbing needs that involve septic tanks at the discretion of the County.

Microenterprise Assistance: **$100,000**

Provides funding for microenterprise assistance to local businesses to encourage jobs.

SCHA – Academy Place Villas Street Paving **$20,880**

Provide funds to repave the Seminole County Housing Authority-owned streets in the Academy Place Villas neighborhood.

MSBU – Lincoln Heights Street Lighting **$7,000**
Installation of street lights in the Lincoln Heights Community, which is a low/mod neighborhood.

Public Services Activities:

Childcare: **$90,000**
This activity funds continue to provide this service to lower income households with subsidized child care assistance.

Regional Homeless Coalition: **$50,000**
This activity funds the operating costs for the Impact Homelessness Initiative in Central Florida, includes Seminole County, Orange County, and Osceola County.

Dental Assistance: **$50,000**
The Community Assistance Division will continue to provide this service to provide dental assistance to lower income persons on a County-wide basis.

Planning and Administration: **$339,011**
This activity funds staff, administrative support, and planning costs for the CDBG Program.

HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM

Purchase Assistance: **$100,000**
This activity funds for closing cost, down-payment, and principal reduction assistance to eligible very low and low income homebuyers county-wide.

Tenant-Based Rental Assistance (TBRA): **$170,000**
This activity funds Tenant-Based Rental Assistance (TBRA) throughout Seminole County for the elderly and disabled.

Habitat: Antigua Bay **$59,788**
Project for the construction of townhome units for homeownership.

Affordable Housing - CHDO **$152,053**
Project for the construction or rehabilitation of affordable housing for rental or homeownership in Seminole County through a Community Housing Development Organization (CHDO).

Planning and Administration: **$53,537**
This activity funds staff, supporting, and planning costs for the HOME Program.

EMERGENCY SOLUTIONS GRANTS (ESG) PROGRAM

Rescue Outreach Mission – Operation and Maintenance: **$45,855**
This activity funds the operation and maintenance expenses of an Emergency Shelter, and is matched at least dollar-for-dollar.

Safehouse – Operation and Maintenance: **$25,000**
This activity funds the operation and maintenance expenses of an Emergency Shelter, and is matched at least dollar-for-dollar.

Recovery House – Operation and Maintenance: **$15,000**
This activity funds the operation and maintenance expenses of an Emergency Shelter, and is matched at least dollar-for-dollar.

Rapid Re-Housing of Homeless Families: **$46,506**
This activity will provide rapid re-housing services for low/mod income homeless families, and will be matched at least dollar-for-dollar.

Planning and Administration: **$10,731**
This activity will fund staff, supporting, and planning costs for the ESG Program.

Community Development Priority Needs, from the Consolidated Plan, are as follows:

Activity	Priority Need Ranking
Midway Water Improvements: Construction Phase I & II(CDBG)	High
Microenterprise Assistance (CDBG)	Medium
Immediate Needs (CDBG) (Water/Sewer Improvements)	High
Early Learning Coalition: Childcare (CDBG)	High
Regional Homeless Coalition (CDBG)	High
Housing Counseling: Public Services (CDBG)	High
Dental Assistance (CDBG)	High
CBC/Pathways to Home – Case Management (CDBG)	High
Rescue Outreach Mission of Sanford – Operation and Maintenance(ESG)	High
Safehouse – Operation and Maintenance (ESG)	High
Recovery House – Operation and Maintenance (ESG)	High
Rapid Re-housing of Homeless Families (ESG)	High

II. General CAPER Narratives

A. Assessment of the Three to Five Year Goals and Objectives

a. Describe the accomplishments in attaining the goals and objectives for the reporting period. This should be summary information so that HUD and citizens can easily assess progress made toward meeting longer-term goals.

The County's Five Year Objectives are intended to meet the housing and community development needs of Seminole County with as much an impact as possible with available – and limited – funding and resources. The Objectives address housing needs, homeless needs, low/mod target area needs, economic development, public housing authority needs, and social service.

Established quantified goals are impactful and realistic. Increased CDBG and HOME funding, however, would assist the County in making a greater impact on housing affordability and quality of life among low/mod persons and neighborhoods.
SEE TABLE 2-A

Recommend use Priority Housing Needs/Investment Plan (Table 2A), Annual Housing Completion Goals (Table 3B), Priority Community Development Needs (Table 2B), and Summary of Specific Annual Objectives (Table 1C, 2C, 3A) found in the Attachment of this document.

b. Provide a breakdown of the CPD formula grant funds spent in attaining the goals and objectives. **SEE IDIS REPORT PR06**

Proposed Objectives and Outcome measures, per activity, are as follows:

TABLE 1C

Objective	***Outcome Category***	***Outcome Indicator***	***Outcome Measure***	Actual
Suitable Living Environment	*Availability/ Accessibility*	*# of persons assisted with new or improved access to a service*	*1,791*	1,791
Decent Housing	*Affordability*	*# of households assisted*	*18*	10
Economic Opportunity	*Availability/ Accessibility*	*# of businesses assisted*	*7*	0
Suitable Living Environment	*Availability/ Accessibility*	*# of households assisted*	*30*	30
Suitable Living Environment	*Availability/ Accessibility*	*# of households assisted with new or improved access to a service*	*92*	92
Decent Housing	*Affordability*	*# of households assisted*	*3*	2
Suitable Living Environment	*Availability/ Accessibility*	*# of persons assisted with new or improved access to a service*	*27*	28
Suitable Living Environment	*Availability/ Accessibility*	*# of agencies assisted with new or improved access to a service*	*34*	18
Suitable Living Environment	*Availability/ Accessibility*	*# of persons assisted with new or improved access to a service*	*50*	56
Suitable Living Environment	*Availability/ Accessibility*	*# of persons assisted with new or improved access to a service*	*50*	68
Decent Housing	*Availability/ Accessibility*	*# of persons assisted with new or improved access to a service*	*20*	20
Decent Housing	*Affordability*	*Number of households assisted*	*4*	4
Decent Housing	*Affordability*	*Number of households assisted*	*25*	24
Decent				

Housing	*Affordability*	*Number of units created*	*4*	4
Decent Housing	*Affordability*	*Number of units created*	*4*	4
Suitable Living Environment	*Availability/ Accessibility*	*# of unduplicated persons assisted with overnight shelter*	*700*	804
Suitable Living Environment	*Availability/ Accessibility*	*# of unduplicated persons assisted with overnight shelter*	*393*	88
Suitable Living Environment	*Availability/ Accessibility*	*# of unduplicated persons assisted with overnight shelter*	*222*	222
Decent Housing	*Availability/ Accessibility*	*# of households assisted with new or improved access to a service*	*15*	18

c. If applicable, explain why progress was not made towards meeting the goals and objectives.

Production of Affordable Housing, including Transitional and Permanent Supportive Housing
Due to limited CDBG, HOME, SHIP funding over the last five years, little resources have been available to fund activities under this objective. However, SHIP funding has increased and we do anticipate more Affordable Housing Projects moving forward in the future.

Neighborhood Facilities/Parks
Due to limited CDBG funds, other objectives were prioritized in recent years. However, three parks were completed, meeting 75% of the 5-year goal.

Microenterprise Assistance
No requests were received in the first four years of the ConPlan period. However in the last year of the period, multiple proposals were received. After a review of the proposals, they were deemed ineligible. There are, however, plans to continue to move forward with identifying projects that are eligible for Microenterprise Assistance.

Development of Housing for Seniors
No requests have been submitted for senior housing during the ConPlan period for CDBG and HOME funding. However, there have been requests for Local Government Contributions towards State Tax Credit Projects for Senior Housing Projects utilizing SHIP funds. These projects were provided a Local Government Contribution and if awarded at the State level will move forward.

Street Paving/Rehabilitation to alleviate roadway deterioration in Target Areas

Higher funding priorities have delegated this objective to a lower priority. In addition, local policy changes have developed more local funding opportunities for these types of projects.

Rapid Re-Housing of Homeless Individuals and Families
This activity had a delayed start, and is still currently underway. Twenty-one (21) households have been assisted with ESG funds, and it is anticipated that eleven (11) more will be assisted within the next six months. In addition, other funds (HOME and General Revenue) were allocated to this objective, in which 116 households were assisted since January of 2013.

d. Describe the manner in which you would change your program as a result of your experiences.

As a result of Seminole County's experiences during Program Year 2014-2015, it is not anticipated that any programmatic changes will be made as the housing needs, homeless needs, low/mod target area needs, economic development, public housing authority needs, and social service needs remain a priority.

B. Affirmatively Furthering Fair Housing

a. Actions taken to affirmatively further fair housing.
b. Summary of impediments to fair housing choice.

Seminole County's Analysis of Impediments (AI) was updated in February 2011 and found that housing values in Seminole County appreciated by over 100% since 2000 to that time. The report looked at two specific issues: 1) the percentage of mortgage loans made to minorities, and 2) the geographic dispersal patterns for these loans. It was found that minorities are victims of predatory subprime loans at greater rates in the Orlando (regional) area than on a national level. However, the County's Purchase Assistance Program has strict anti-predatory loan policies, and it is estimated that 57.8% of very low and low income households assisted during 2008-2009 were minority households.

Actions taken to overcome impediments:

The AI identifies eight actions the County should take to alleviate or eliminate impediments to fair housing. All eight actions were expected to be implemented by September 30, 2014. Below are explanations of how each recommended action was addressed.

1. Recommended: There is a large percentage of households (17.5%) in which the language spoken in the home is other than English. Approximately 12% of total households speak Spanish in the home. The County should take additional efforts to provide information in Spanish. Although the County's website is not bilingual, a link (in Spanish) for the fair housing hotline could be placed on the home page. Similar links concerning the County's housing programs could be established. Alternatively, the Community Development staff could work with the County's Information Technology (IT) Department to determine general translation services into multiple languages such as the one provided by Google.

   Completed: Community Development staff worked with the IT Department to place general translation services on the County's website. The translation services are provided by Google and available in multiple languages, including Spanish. Also, links in Spanish and English for the Fair Housing Hotline were placed on the Community Services Department webpage and all its associated pages.

2. Recommended: The County should post the Fair Housing toll-free telephone number (hotline) on the web pages that provide housing information. Additional links to HUD's online brochures, and HUD web pages with details about fair housing and the protected classes could be added, and/or include a narrative concerning fair housing.

   Completed: The Fair Housing toll-free hotline was placed on all of the web pages that provide housing information such as the Community Services Department webpage, the Community Development webpage, and the Housing and Financial Assistance webpage. Links to HUD web pages with details about fair housing were also added to the Community Services Department webpage and all of its associated pages.

3. Recommended: Fair housing responsibilities should be included in the job description of one of the Community Development staff members.

   Completed: The Seminole County Community Services Department hired its first Community Development Division Manager in February 2013. The fair housing responsibilities were added to this job description.

4. Recommended: The County Community Development Office should obtain and retain information concerning the City of Sanford's programs, in order to allay any confusion that may arise as a result of their programs now being separate.

   Completed: Information describing the City of Sanford's programs was provided by email to all Community Development staff.

5. Recommended: The County should require each affordable housing subrecipient or developer to develop and follow a fair housing marketing plan.

   Completed: All HOME Program subrecipients with five (5) or more units were required to complete an Affirmative Fair Housing Marketing Plan (AFHMP). All of these subrecipients did submit AFHMPs to the Community Development Office for review and staff continues to assist them to ensure an appropriate AFHMP is developed and being followed. All future HOME subrecipients with five (5) or more units will be required to complete an AFHMP and submit it for review.

6. Recommended: The County should continue to enhance its public information program about fair housing. HUD's brochures in both English and Spanish should continue to be available and provided to clients. The Orlando Regional Realtors Associations and the Apartment Association of Greater Orlando should be contacted in order to offer to participate in housing discussions and fair housing training at their meeting or events.

   Complete: A letter was drafted for distribution to the Orlando Regional Realtors Associations and the Apartment Association of Greater Orlando to offer Seminole County's participation in housing discussion and fair housing training at their meetings and events.

7. Recommended: Area lenders should be contacted either individually or in a group setting, to inquire as to their comparative experiences with loan denials, and to solicit ideas to address the imbalances between white applicants and all others.

   Completed: A survey was distributed to over 50 area lenders that participate with our Purchase Assistance Program. The survey inquired of their experiences with loan denials and solicited ideas to address imbalances. One response was received in which the lender stated there is not an imbalance between white applicants and all others in regards to loan denials. The lender further stated that automated approvals and underwriting with no consideration of race are utilized; therefore, loan denials are not based on race.

8. Recommended: County staff should review its housing and community development programs to ensure that there are adequate complaint procedures in place, and that they are available to program recipients.

   In progress: During Program Year 2015-2016, the Fair Housing Officer will develop ways, means, and methods of informing the public of adequate complaint procedures.

C. Affordable Housing

Evaluate progress in meeting its specific affordable housing objectives, including:

a. *Comparison of proposed numeric goals (from the consolidated plan and annual action plan) with the actual number of extremely low income, low income, and moderate income renter and owner household, and homeless persons assisted during the reporting period.*

Five Year ConPlan Goal (2010-2015)

Objective	Current Year Goal	Current Year Actual	5 Year Goal	5-Year Actual
Minor rehabilitation for aging-in-place and/or accessibility	16 homes	13 homes	55 homes	70 homes
Production of transitional housing for families in crisis	20 housing units	13 housing units	120 housing units	84 units
Sanitary waste improvements in target areas	25 septic tanks	4 septic tanks	100 septic tanks replaced	30 septic tanks
Homeless facility for men - partial funding	0 new facility	0 new facility	1 new facility	1 new facility
Development of housing for seniors	20 units	0 units	60 units	0 units

Recommend use Priority Housing Needs/Investment Plan (Table 2A), Annual Housing Completion Goals (Table 3B), Priority Community Development Needs (Table 2B), and Summary of Specific Annual Objectives (Table 1C, 2C, 3A) found in the Attachment of this document, and IDIS Report PR23.

b. Report the number of households served meeting the Section 215 requirements of affordable housing (essentially meeting the definitions in 24 CFR 92.252 and 92.254 for renters and owners, respectively).

TABLE 1

Beneficiary Goal	*Expected No. of Units*	*Actual No. of Units*	*Program*
Non-homeless households	0	9	ESG
Production of new rental units	0	0	HOME
Rental Assistance (TBRA)	25	23	HOME
Rental Assistance (TRA)	46	46	S+C

It is anticipated that CDBG, HOME, and SHIP funds will be used in Program Year 2015-2016 to assist in achieving the stated Five Year Goal of Housing and Rehabilitation.

Recommend use Priority Housing Needs/Investment Plan (Table 2A), Annual Housing Completion Goals (Table 3B), Priority Community Development Needs (Table 2B), and Summary of Specific Annual Objectives (Table 1C, 2C, 3A) found in the Attachment of this document.

c. Description of efforts to address worst case needs (defined as low-income renters with severe cost burden, in substandard housing, or involuntarily displaced).

Regarding worst case needs, the HOME TBRA Program assists only very low income households, most of them at poverty level. The TBRA Program was revised in September 2012 to assist three types of eligible households:

1) elderly households,
2) households with disabled persons, and
3) homeless persons and households.

Apart from the TBRA Program, most HOME housing subsidies have been recently aimed at housing rehabilitation and/or housing reconstruction. Both CDBG and SHIP funds have been used for the Immediate Needs Program, which address one major deficient component of a housing unit, such as roofing, HVAC, electrical, plumbing, or access for disabled persons.

The County's current funding philosophy is shifting to focus more on very low income working poor and elderly households. Many programs, such as the Low Income Housing Tax Credit Program usually only go so far as to reach those households earning no more than 60% of the area median income.

The County also uses Shelter Plus Care funding to address worst cast needs of chronically homeless individuals with disabilities. The HOME TBRA Program and the Shelter Plus Care TRA Program (both are "tenant-based rental assistance" programs) are used to provide affordable rents for homeless persons and persons with disabilities (the Shelter Plus Care Program is exclusively for homeless individuals with disabilities). Households headed by persons with disabilities typically live entirely on an extremely limited SSI income, and market rents alone often meet or exceed that income, leaving very little or no income for other necessary or discretionary living expenses. Often, the only reasonable option for some of these households is to choose substandard housing, but even that option can be cost-burdened. During Program Year 2014-2015, the HOME TBRA Program assisted 23 households and the Shelter Plus Care TRA Program assisted 46 homeless individuals.

d. Description of efforts to address the accessibility needs of persons with disabilities.

Twenty homes (20) were assisted through the Immediate Need Program utilizing CDBG funds to address emergency scenarios with either the roof, electrical, plumbing, HVAC, or accessibility need. Of these one (1) of the homes assisted met the 5-Year Consolidated Plan Objective of minor rehabilitation for aging-in-place and/or accessibility. In addition, thirteen (13) homes were assisted through Homeowner Rehabilitation/Reconstruction Program with CDBG and HOME funds. Of these homes six (6) met the 5-Year Consolidated Plan Objective of minor rehabilitation for aging-in-place and/or accessibility.

D. Homeless and Other Special Needs

Evaluate progress in meeting specific objectives for reducing and ending homelessness through:

a. Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs;

The County is currently administering three Shelter Plus Care (S+C) Program grants. Forty-six formerly homeless individuals were housed by the Shelter Plus Care (S+C) Program during Program Year 2014-2015, with accompanying case management.

During Program Year 2012-2013, the Community Services Department implemented a new initiative, the Homeless Program Plan, in an effort to address the rising number of homeless families/individuals in the County. This initiative is based on national best practice principles addressing homelessness by preventing families/individuals from becoming homeless; and helping families/individuals that become homeless move into permanent housing as quickly as possible. A combination of HOME, ESG and General Fund monies were used to administer case management, rental assistance and utility assistance to 116 households.

Aspire (f/k/a Seminole Behavioral Healthcare) participates with case management in the Shelter Plus Care Program and provide supportive services, i.e., counseling, job training, case management services, and medical care. The Shelter Plus Care Program links Tenant-Based Rental Assistance (TRA) to supportive services for hard-to-serve chronically homeless persons with disabilities, primarily those who are mentally ill, have chronic problems with drugs and/or alcohol, or have acquired HIV/AIDS or related diseases.

The Community Assistance and Community Development Divisions provide housing assistance activities and strategies of the CDBG, HOME, ESG, SHIP, NSP, NSP3, and Shelter Plus Care Programs; and work in conjunction with some outside agencies who manage several other similar programs, mostly social service programs, for veterans, indigent persons, and other lower income households and persons.

b. Addressing emergency shelter and transitional housing needs of homeless persons;

See the section above for a discussion of the Homeless Program Plan, initiated in Program Year 2012-2013, in an effort to address the rising number of homeless families/individuals in the

County. Another 116 households received assistance with the County's General Fund and with the CSBG Program through various programs including rental, mortgage and utility assistance.

c. *Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.*

No new resources were obtained from the Homeless SuperNOFA.

d. *Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to be discharged from publicly funded institution and systems of care or those receiving assistance from public or private agencies that address housing, health, social service, employment, education or youth needs.*

Seminole County currently provides prevention assistance to households to avoid eviction. Assistance include rental, utility, and mortgage payment including arrears. Deposit Assistance is also provided to homeless persons to assist them in securing housing. Staff currently work with several local providers including the Rescue Outreach Mission, Families in Transition, The Sharing Center and Harvest Time International to identify eligible households.

E. Other Actions

Describe other actions taken as described in its consolidated plan and annual action plans, including actions to:

All of the actions listed below were identified and undertaken in the Five Year ConPlan and was implemented in the One-Year Annual Plan.

a. Address obstacles to meeting underserved needs.
b. Foster and maintain affordable housing.
c. Eliminate barriers to affordable housing.
d. Overcome gaps in institutional structure and enhance coordination.
e. Improve public housing and resident initiatives.
f. Evaluate and reduce lead-based paint hazards.
g. Ensure compliance with program and comprehensive planning requirements.
h. Reduce the number of persons living below the poverty level.

Address obstacles to meeting underserved needs.
Although SHIP Program funding is only recently re-funded tdo a substantial amount, as compared with previous years, in Program Year 2014-2015 the County offered up to $50,000 in Purchase Assistance funds to provide homeownership for very low income households and up to $30,000 for low income households (also, up to $10,000 is provided for moderate income households). Each household approved for down payment must undergo homeownership

counseling prior to assistance, which includes training on detecting and avoiding predatory lending practices.

Since so many very low and extremely low income households pay more than 30% of their income toward rent, a portion of the HOME TBRA Program and the CSBG Self-Sufficiency Program develop a household's capacity to earn more income on their own, after receiving vocational training or education and developing marketable job skills. Once viable employment is gained, stable households are encouraged to apply for the above-mentioned purchase assistance. In addition, the HOME TBRA Program assists elderly and disabled housholds to alleviate them paying more than 30% of their income in rent. These households often do not have the ability to increase their household income and this assistance enables them to maintain their housing.

The County also funds an Immediate Needs Program (the rehabiliation of one specific trade; roofing, HVAC, plumbing, electical, or barrier removal) Housing Rehabilitation, and Housing Reconstruction (the demolition and replacement of low income owner occupied dilapidated units) from its SHIP Program to provide new housing units for lower income households. HOME and CDBG funds will continue to be utilized to provide these services in addition to SHIP funds.

Foster and maintain affordable housing.
Using the County's Consolidated Plan's housing needs assessment and updated data from the 2000 Census, low income renter households continue to have the most trouble locating affordable housing in Seminole County, and are the most cost-burdened, especially with the numerous job losses experienced in the past three to five years by many households.

The lack of available developable residential land (residential build-out is projected to occur within 10 years or so) and, where once-rapidly rising housing prices (occuring especially between 2000 and 2005) put restraints on the County's ability to provide affordable housing for lower income households, and especially very low and extremely low income households, now those households are difficult to serve due to the unstable employment and mortgage markets.

The County's affordable housing infrastructure appears to be adequately addressing the need for affordable housing for lower income households, especially with the current economic recession and an abundance of foreclosed housing units, which provides lower cost ownership housing. The high number of foreclosures has provided a large supply of low cost housing, and many were acquired and rehabilitated, and either resold or rented under NSP; however, the market has shifted from mostly foreclosed properties to real estate owned properties (REO) throughout the last fiscal year. Through NSP properties will be in the process of being acquired and will be rehabilitated next fiscal year for rental properties and homeownership. Even though housing is more affordable (i.e., lower priced) for lower income households, the unemployment rate hinders many families from taking advantage of this. Many previous homeowners are now renters, which have driven up the demand for rental housing and, therefore, the relative cost of same.

A few nonprofit and for-profit (with NSP) corporations operating in Seminole County exist for the purpose of providing housing and/or housing and community development services, particularly for lower income persons and households. The types of services offered include affordable housing locator services, home buyer counseling, acquisition and rehabilitation of

housing for resale, acquisition and rehabilitation of housing for affordable renting, new housing construction, rental assistance, real estate services, etc.

The County uses SHIP Program funding to reconstruct existing housing (housing replacement), provide home repairs, and provide down payment assistance for very low and low income households. Much housing assistance is provided to poverty income (extremely low income) households, mostly for reconstructing existing housing and providing home repairs. It is noteworthy that the SHIP Program provided very limited funding until the 2014-2015 state Program Year.

Actions Taken to Eliminate Barriers to Affordable Housing.
Seminole County provides down payment assistance under its SHIP Program to lower income households, although funding has been severly limited in the past few years. During this last fiscal year, the Local Housing Assistance Plan (the LHAP, which governs the use of SHIP funds), the maximum subsidies and maximum sales price thresholds in the 2014-2015 Program Year are as follows:

TABLE 9

Income Category	*Maximum Subsidy*	*Maximum Sales Price – Existing Housing*	*Maximum Sales Price – New Construction*
Very low income	$50,000	$162,000*	$206,000*
Low income	$30,000		
Moderate income	$10,000		

**The sales price is determined by underwriting, and does not exceed what the household can reasonably afford.*

The County, during Program Year 2011-2012, updated its Analysis of Impediments to Affordable Housing (AI). The AI, under direction of County staff and with the input of dozens of affordable housing and social service actors, identifies specific impediments and makes scheduled recommendations to address those impediments. All of the impediments have been addressed. The new AI replaces the previous one conducted in 2006, and is available on the County's web site for public viewing.

Actions Taken to Overcome Gaps in Institutional Structure and Enhance Coordination.
Key partnerships were maintained during the 2014-2015 Program Year. Relationships exist with Seminole County and several nonprofit organizations, for-profit housing developers, housing counseling agencies, supportive service providers, and other housing assistance providers. It is estimated that the Seminole County Community Services Department created and maintained at least ninety partnerships during the 2014-2015 Program Year.

Actions Taken to Improve Public Housing and Resident Initiatives.
Continued communication and interaction are maintained with the Seminole County Housing Authority (the Housing Authority of the City of Sanford is now within the jurisdiction of the City of Sanford, operated by the Orlando Housing Authority, and its Metropolitan Entitlement CDBG Program) and local nonprofit housing agencies to complement efforts to provide a full range of services to public housing, Section 8, and TBRA tenants. With regard to resident initiatives, the SCHA makes their Section 8 Rental Assistance Programs available for homeownership, assisting in mortgage payments for up to 15 years for eligible households. Also, the SCHA uses vendors and businesses owned by its own public housing residents to the greatest extent feasible for any work needed.

Actions Taken to Evaluate and Reduce Lead-Based Paint Hazards
As part of the County's environmental and construction review process for all Federally-funded housing units, all pre-1978 housing units under all proposed activities selected for any type of rehabilitation, reconstruction and/or historic preservation are assessed for the presence of lead-based paint prior to any work being performed.

According to the Florida Department of Health Bureau of Epidemiology, the overall lead poisoning rate for Seminole County during 2013 was 1.3 compared to the entire state of Florida's rate of 4.5.

Ensure compliance with program and comprehensive planning requirements.
Community Development Division staff contains members that are well-versed and competent with regard to program requirements, and formerly inexperienced staff are frequently attending

HUD-sponsored training to procure competence in same. Staff meets to discuss activity eligibility, budgetary limitations, compliance issues, and related subjects with subrecipients prior to recommending contract execution for housing and community development activities.

With regard to comprehensive planning requirements, Community Development Division staff works with the Growth Management Department to discover housing and community development needs, and in implementing activities to meet those needs. The Board of County Commissioners approves the Comprehensive Plan, the 5-Year Consolidated Plan, each One-Year Action Plan, and all Substantial Amendments to any plans; they and senior staff oversee the development and implementation of each to ensure coordination. In addition, the Comprehensive Plan is a key tool in the development of each 5-Year Consolidated Plan.

Actions Taken to Reduce the Number of Persons Living in Poverty

Although TBRA does assist elderly and disabled households as well, reducing poverty and homelessness by providing housing affordability while building self-sufficiency is a purpose of the County's TBRA and TRA activities (funded by HOME- and Shelter Plus Care, respectively), whereby previously homeless individuals and families, and other extremely low and very low income households, are encouraged and assisted in gaining marketable employability by obtaining vocational or educational training, or by receiving supportive services. In this program, long-term rental assistance is sometimes coupled with the CDBG-funded Dental Assistance and Child Care Assistance activities (and other supplemental public/social service assistance programs provided by the County, as necessary), if needed.

Households in the Self-Sufficiency Program are encouraged to work toward using the SHIP Purchase Assistance Program (for down payment assistance) or other housing subsidy programs to eventually gain homeownership or standard market rental housing. Seminole County also uses the Florida Community Services Block Grant (CSBG) funding to provide rental assistance during educational/vocational training to build self-sufficiency. In addition, CSBG funds are used to provide Training Vouchers to for individuals to attain vocational or education training to gain or increase their marketable employability. This funding can be used to provide assistance for TBRA\TRA participants or other income eligible applicants. Efforts are underway to identify and relocated those special needs households to dedicated units with affordable rents.

Also, both with and apart from the TBRA\TRA Programs, the CDBG-funded Child Care Assistance activity is intended to provide a means for very low income households, usually single parents with children, to procure and maintain self-sufficiency through gainful employment and/or additional education. Normally, such heads of households can normally only locate low paying jobs. This activity offsets the relatively high cost of caring for their children while at work or while seeking employment.

The grantee may satisfy these requirements by indicating that the actions described in consolidated plan and annual action plan were taken. If actions were not taken, explain why.

F. Leveraging Resources

a. *Identify progress in obtaining other public and private resources that address needs identified in the plan.*

Agencies receiving funding for projects based on the competitive NOFA are required to leverage funds to demonstrate an investment in the activities that they undertake. The County's success in obtaining this is based on the fact that it is a factor in the rank and review element of the scoring of the proposals submitted for funding and it carries enough weight to effect the status of the funding request.

b. *How Federal resources from HUD leveraged other public and private resources.*
Federal funds leveraged with the County's general funds to further expand services to the low income populations in services provided for medical and dental services, rental and financial assistance and for job/career training initiatives. The State of Florida provided funds to further assist homeowners and the disable clientele by providing rehabilitation assistance and down payment assistance.

c. *How matching requirements were satisfied.*
Matching requirement were satisfied by utilizing the State funded SHIP program funds. When necessary the County also utilizes general funds for other programs relating to home reconstruction.

G. Citizen Comment

Provide a summary of citizen comments it receives regarding the programs covered by its consolidated plan and the disposition of those comments. (Section 91.105(d)(2) of the consolidated plan regulations requires that grantees consider any comments or views of citizens, received in writing or orally at public hearings, in preparing the CAPER.)

For the Fifth Year of the ConPlan, the Citizen Participation process for the 2014-2015 One-Year Action Plan began when a Notice of Funding Availability (NOFA) was published in the Seminole Section of the Orlando Sentinel on December 22, 2013, and on the County's web site; a copy of the advertisement is enclosed as Exhibit A. This NOFA solicited the submission of funding proposals under the CDBG, HOME, and ESG Programs. The published NOFA stated a due date of February 27, 2014 for the submittal of all funding proposals.

A Public Hearing was held on April 17, 2014, at which Community Development Division staff solicited public comment and input for the County's Housing and Community Development Needs for the 2014-2015 Program Year for inclusion within this Action Plan. The Public Hearing was advertised in the Seminole section of the Orlando Sentinel and on the County's website on April 6, 2014.

The One-Year Action Plan advertisement established the required 30-day public comment period, beginning on May 22, 2014 and ending on June 23, 2014. Comments received are noted below, in Section three.

Input and comments from these and other sources such as; community leaders, church leaders, and community activists in lower income areas and CDBG Target Areas were also contacted to solicit comments on the County's housing and community development needs; were solicited via email and the public advertisements. Relevant comments are included in the Action Plan, and helped shape the County's funding recommendations submitted to the Board of County Commissioners for approval.

At the April 17, 2014 Public Hearing, the following housing and community development needs were noted for Seminole County for Program Year 2014-2015:

- One commentator indicated that the County should partner with the Orlando/Sanford Housing Authority for the redevelopment of the lost units from the closing of the Sanford Housing Authority's public housing units.
- One commentator indicated that assistance for micro-enterprises is needed. Indicated that the program should be an on-going application cycle that utilizes an application that is specific to the program needs. Also indicated that staff should reach out to the local Chambers of Commerce.
- One commentator indicated that the County should provide Community Education for target areas to provide education on the process and paperwork needed to apply for programs. Sometimes people are afraid to apply/submit paperwork, specifically elderly households.

One comment was received from a commentator that was unable to attend the Public Hearing indicating that there is a need for low income housing in the County; specifically for persons receiving social services such as case management.

One comment was received during the 30-day comment period. Reverend Samuel Duncan submitted an appeal letter, see Exhibit F.

Despite the amount of comments received at the Public Hearing, Seminole County is unable to address all of the needs expressed during the citizen participation process. With limited funding available, activities funded are intended to complete activities previously funded for initial phases such as design, to continue funding necessary Public Services activities, rental assistance, homeowner rehabilitation, and to fund Affordable Housing. In addition, funds have been set aside to address micro-enterprises. In addition, staff can work to provide Community Education for target areas on the application process and paperwork needed to apply for programs Seminole County Community Services offers.

In accordance with the Citizens Participation Plan, the CAPER was published in the Seminole County section of the Orlando Sentinel for the required 15-day publication period and was also published on the County's website. Residents were encouraged to review the report and to make comments about it. The advertise was available for comment during the period of November 19, 2015 and ended December 3, 2015. Any and all comments received will be incorporated with the CAPER, and upon Board approval, and will become a part of this report and submitted.

H. Self-Evaluation

Provide an evaluation of accomplishments. This evaluation must include a comparison of the proposed versus actual outcomes of each outcome measure submitted with the consolidated plan and explain, if applicable why progress was not made toward meeting goals and objectives.

Recommend use Summary of Specific Annual Objectives (Table 1C, 2C, 3A) found in the Attachment to this document and IDIS Reports PR03, PR06 and PR23; and the following IDIS Outcome Measurement Reports -- PR83 and PR84 (for CDBG); PR85 (for HOME and other programs); PR81 (for ESG); and PR80 and PR82 (for HOPWA).

Questions a grantee may want to consider include:

a. *Are activities and strategies having an impact on identified needs? What indicators would best describe overall results? Are major goals on target?*

Seminole County has utilized the needs assessment tool to determine the priority and needs of the community. Housing continued to be a priority need because of the housing prices in the area. As it relates to the goals and meeting the primarily objectives, the County has consistently adhered to the items that were identified in the ConPlan. For the current Program Year we had two (2) project cancellations, yet overall that reflects a very small percentage of the housing projects. For instant, the Immediate Needs Program reached roughly 90% of its goals, with just one cancellation.

b. *What barriers may have a negative impact on fulfilling strategies and achieving the overall vision?*
The barrier that we are encountering now is that services for homelessness continue to rise, providing shelter has been and continues to be somewhat challenging for the funds we are receiving.

c. Based on this evaluation, what adjustments or improvements to strategies and activities might help meet the identified needs more effectively?
During Program Year 2014-15 Seminole County consolidated the Shelter Plus Care Programs into one grant program, streamlining the availability of funds could assist overall on the handling of cases, therefore expediting time and getting clients served at a faster pace.

I. Monitoring

a. Describe how and the frequency with which you monitored your activities.
The Community Services Compliance Units is charged with performing annual monitoring on all active and long term monitoring from agreements for services and activities funded with federal grant funds.

A monitoring schedule is adopted at the beginning of the Program Year to coincide with the current agreement and services. A risk assessment analysis determined the frequently with which monitoring will be conducted. A letter is prepared and sent both via email and through regular mail to inform the agencies that we have schedule a date. We also provide a list of the items we will be reviewing and ask for a confirmation as to date and time

b. What is the status of your grant programs?
Seminole County takes great pride in maintaining all of its grants at a current status and has not had any grants that were in a position of non-compliance.
    - Are any activities or strategies falling behind schedule?
    No, the County is on track with the projects identified. There were a couple of for which funds were committed, however the projects were cancelled.
    - Are grant disbursements timely?

Yes, the County has maintained compliance with the required 1.5 percent draw requirement and has had no issues in this regard.

- Do actual expenditures differ from letter of credit disbursements?
  There are differences however, we are able to attribute them to the reconciling factor with the draw schedule.

Program Narratives

In addition to the general narrative, a grantee must provide narratives that address the following requirements of each of the four consolidated plan programs for which it received funding.

III. CDBG Program

Assessment of Relationship of CDBG funds to Goals and Objectives

a. Assess the use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the consolidated plan, particularly the highest priority activities.

   The final year of the Consolidated Plan was consistent with the originally identified and selected projects and activities. Projects identified and addressed in the Annual Action Plan were based on the needs assessment and the highest priorities were funded.

Recommend use Priority Housing Needs/Investment Plan (Table 2A), Annual Housing Completion Goals (Table 3B), Priority Community Development Needs (Table 2B), and Summary of Specific Annual Objectives (Table 1C, 2C, 3A) found in the Attachment of this document.

b. Evaluate progress toward meeting the goals of providing affordable housing using CDBG funds, including the number and types of households served.
   The County has been calculated in the progression of implementing housing activities because of the system utilized in funding the projects and types of activities that were placed as high priority. The Immediate Needs Program is designed to provide homeowners with services that are non-construction in nature. These services include HVAC, septic tanks, and roofing to name just a few. We anticipated 12, have completed six (6), canceled one (1), and have five (5) open at this time.

Recommend use Priority Housing Needs/Investment Plan (Table 2A), Annual Housing Completion Goals (Table 3B), Priority Community Development Needs (Table 2B), and Summary of Specific Annual Objectives (Table 1C, 2C, 3A) found in the Attachment of this document.

c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
   All CDBG funds were used to benefit the low-income category of households.

Changes in Program Objectives

Identify the nature of and reasons for any changes in program objectives and indications of how the jurisdiction would change its programs as a result of its experiences (24 CFR 91.520(c)).

Neighborhood Revitalization Strategies

Seminole County does not currently have any approved Neighborhood Revitalization Strategies.

Grantees with HUD-approved neighborhood revitalization strategies must describe progress against benchmarks for the program year. For grantees with federally designated Enterprise Zones (EZs) or Empowerment Communities (ECs) that received HUD approval for a neighborhood revitalization strategy, reports required as part of the EZ/EC process shall suffice for purposes of reporting annual progress (24 CFR 91.215(e)(2)).

Section 108 Loan Guarantee

Seminole County does not currently utilize the Section 108 Programs.

Grantees with Section 108 loan guarantee projects should describe actual accomplishments.

Recommend use Section 108 Loan Guarantee Report found in the Attachment of this document for tracking accomplishments.

IV. HOME Program

Assessment of Relationship of HOME funds to Goals and Objectives

a. Assess the use of HOME funds in relation to the priorities, needs, goals, and specific objectives in the consolidated plan, particularly the highest priority activities.
The County utilized HOME funds in the manner consist with the identification of needs and priorities as listed in the ConPlan. The projection for HOME funds was based on the high priorities of purchase assistance/home reconstruction and tenant-based rental assistance. In addition, there was a high need for affordable housing units and that goal was also recognized.

Recommend use Priority Housing Needs/Investment Plan (Table 2A), Annual Housing Completion Goals (Table 3B), Priority Community Development Needs (Table 2B), and Summary of Specific Annual Objectives (Table 1C, 2C, 3A) found in the Attachment to this document.

b. *Evaluate progress toward meeting the goals of providing affordable housing using HOME funds, including the number and types of households served.*

HOME funds were used to provide assistance to five ***low-income households,*** reconstruction assistance to one moderate income person and ***23 low-income rental families.***

Recommend use Priority Housing Needs/Investment Plan (Table 2A), Annual Housing Completion Goals (Table 3B), Priority Community Development Needs (Table 2B), and Summary of Specific Annual Objectives (Table 1C, 2C, 3A) found in the Attachment of this document.

c. *Indicate the extent to which HOME funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.*

HOME funds were used entirely for the sole purpose of benefitting families that falls within the extremely low, low and moderate income levels.

Recommend use Priority Housing Needs/Investment Plan (Table 2A), Annual Housing Completion Goals (Table 3B) found in the Attachment of this document and IDIS Report PR23.

HOME Match Report

Please refer to IDIS Report PR33 for this information

*Use HOME Match Report (HUD-4107A)) to report on match contributions for the period covered by the consolidated plan program year. (Although the requirement for matching contributions is based on the Federal fiscal year, the reporting is based on the PJ's program year and the PJ should modify this report to indicate its program year (91.220(b)(2), 91.320(b)(2), and 91.*420(b)).

IDIS Report 33 contains financial information that is useful for HOME match reporting.

HOME MBE and WBE Report

The County currently has no MBE/WBE contractors listed to report on for this report.

Use Part III of HUD-4107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

Assessments

a. *Detail results of on-site inspections of rental housing.*

The County has an inspector on staff that is certified to perform HQS inspections and in addition is contracted with the local Housing Authority to conduct inspections on rental properties. All inspections which are not initially passed have a 30-day time-frame to correct any deficiencies.

b. *Describe the HOME jurisdiction's affirmative marketing actions.*

The County's Community Services Department ensues that advertisements seeking contractors for services are sure to indicate that Section 3 is applicable to all projects to indicate that those who are in the vicinity are provided opportunities to bid on projects.

c. *Describe outreach to minority- and women-owned businesses.*

County staff places advertisements and also secure flyers to attract WMBE participants and likewise utilizes the economic development and purchasing department to promote and attract WMBE participants by displaying information on solicitations.

V. HOPWA Program

Assessment of Relationship of HOPWA funds to Goals and Objectives

The County does not receive HOPWA funds. The City of Orlando's CAPER should provide pertinent information about HOPWA assistance in Seminole County.

a. Assess the use of HOPWA funds in relation to the priorities, needs, goals, and specific objectives in the consolidated plan, particularly the highest priority activities.

Not Applicable, Seminole County does not receive HOPWA funds.

Recommend use Priority Housing Needs/Investment Plan (Table 2A), and Summary of Specific Annual Objectives (Table 1C, 2C, 3A) found in the Attachment to this document.

b. Evaluate progress toward meeting the goals of providing affordable housing using HOPWA funds, including the number and types of households served.

Not Applicable, Seminole County does not receive HOPWA funds.

Recommend use Priority Housing Needs/Investment Plan (Table 2A), and Summary of Specific Annual Objectives (Table 1C, 2C, 3A) found in the Attachment to this document.

To report progress under these general and HOPWA specific requirements, the grantee may integrate the HOPWA elements in their standard CAPER report or establish a HOPWA-specific narrative by completing the following information. These elements are also found in the optional Consolidated Plan Management Process tool (CPMP), which is available for use in planning and reporting on Consolidated Plan activities.

Not Applicable, Seminole County does not receive HOPWA funds.

See www.hudhre.info/documents/CAPER_HOPWA.doc for details on revised HOPWA CAPER guidance and user guide.

Part 1: HOPWA Executive Summary. Provide an executive summary (1-3 pages) and a specific objectives narrative which address the following:

Not Applicable.

A. Grantee and Community Overview (Web summary).
A brief description of the grant organization, the area of service, the name of program contact(s), and a broad overview of the range/type of housing activities, along with information on each sponsor by name, main project site by zip code and related organization information.

Not Applicable.

B. Annual Performance under the Action Plan.

a. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.

b. Evaluate the progress in meeting the project's objectives for providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
c. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

d. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan. Report the number of stewardship units of housing which have been created through acquisition, rehabilitation or new construction with any HOPWA funds.

e. Describe any other accomplishments recognized in the community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

f. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

C. Barriers or Trends Overview.

a. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.

b. Describe any expected trends facing the community in meeting the needs of persons living with HIV/AIDS, and provide any other information important in providing services to persons with HIV/AIDS.

c. Note any evaluation, studies, or other assessments of the HOPWA program available to the public.

Part 2: Accomplishment Data – (Web summary information).

a. Complete and submit CAPER Performance Chart 1 Planned Goals and Chart 2 Actual Performance;

b. Complete and submit CAPER Performance Chart 3 for Housing Stability Outcomes, HOPWA Outcomes on Access to Care and Support in conjunction with HOPWA-funded Housing Assistance, Monthly Household Income in conjunction with HOPWA-funded Housing Assistance, and HOPWA Outcomes on Access to Care and Support not in conjunction with HOPWA-funded Housing Assistance.

IDIS Report PR80 has useful financial and accomplishments information for end of year reporting.

Note: in connection with this CAPER, similar information must be entered and submitted in IDIS. Use the IDIS MA04 screen actual accomplishment data to compare results with proposed accomplishment data for (1) all active HOPWA activities and (2) activities completed in the most recent program year; and enter and submit into the related HOPWA accomplishment IDIS screens accomplishment data for (1) each active HOPWA activity and (2) activities completed in the most recent program year.

CAPER Explanation: The HOPWA CAPER charts are to be used in connection with the grantee narrative and performance assessment portion of the CAPER. Under that annual report, grantees address their actions and report on performance with the use of federal and other funds during the operating year. Grantees of HOPWA funding are required in the CAPER's narrative to explain how the HOPWA-related activities address strategic plan objectives and to evaluate progress in providing affordable housing and addressing the needs of homeless persons and the special needs of persons that are not homeless but require supportive housing, including persons living with HIV/AIDS and their families. Grantees must complete and submit the CAPER charts as required under the Part 2: Accomplishment Data section.

Performance Charts 1 Planned Goals and 2 Actual Performance are integrated and will help illustrate progress in leveraging resources by providing a means to report on the grantee's progress in obtaining "other" public and private resources that address needs identified in the plan. The HOPWA section of the CAPER also requires that grantees provide a narrative with information on what other resources were used in conjunction with HOPWA-funded activities. These charts provide a method to illustrate this use of other resources in addressing the housing needs of persons living with HIV/AIDS and their families and the supportive services provided.

Performance Chart 3 uses client outcome measures to demonstrate program effectiveness. The HOPWA program's overall outcome is that assisted households have been enabled to better maintain a stable living environment in housing that is safe, decent, and sanitary, and to reduce the risks of homelessness, and improve access to HIV treatment and other health care increases through the use of annual resources with the goal that this reaches 80 percent by 2008.

VI. Emergency Shelter/Solutions Grant Program

Assessment of Relationship of ESG Funds to Goals and Objectives

a. *Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).*

Seminole County currently provides funding for a variety of homeless services and programs. Through the Emergency Solution Grant Program. Funding is provided to several local services providers for emergency housing, supportive services and case management. The COC/Shelter Plus Care funding supports 46 chronically homeless households of which more than 50% came from the street or other places not meant for human habitation. It is important to note that this population also has disabilities including mental illness, substance abuse/use disorder, HIV/AIDS or physical disabilities. Households pay 30% of their income. Grant funds are used to supplement the difference between the rent and client co-pay. Seminole County Homeless Prevention Program (SCHPP) also provides rental assistance and case management services for homeless households. To date 106 families have been assisted since the program's inception in 2013.

b. *Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the consolidated plan.*

Seminole County has implemented a very broad-based approach to dealing with the homeless population. In addition to providing shelter, operation and homeless services Seminole County provides medical and dental assistance, financial assistance for bus transportation, and career training for those who are desiring to receive training.

Recommend use Priority Housing Needs/Investment Plan (Table 2A), Annual Housing Completion Goals (Table 3B), Priority Community Development Needs (Table 2B), and Summary of Specific Annual Objectives (Table 1C, 2C, 3A) found in Attachment to this document.

c. *Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.*

There are basically three ways in which ESG funds are used by Seminole County:

1. To provide emergency homeless shelters with funding for operation and maintenance.
2. To provide financial assistance to very low income homeless households by paying rent or mortgage payments on their behalf.
3. To rapidly re-house homeless households.

TABLE- C

Objective	***5-yr Goal***
Services for at-risk population	1500 persons
Rapid Re-Housing of Homeless Individuals and Families	50 household assisted

The "Services for at-risk population" objective listed above includes CDBG Public Services activities as well as ESG Homelessness Prevention. During Program Year 2014-15, ESG funds were used as follows:

TABLE- D

Subgrantee	*Activity*	*Persons Assisted*
Rescue Outreach Mission	Operation and Maintenance	804
N/A –Administered by Seminole County	Rapid-Re-Housing	18

Matching Resources

Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

State Method of Distribution

States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

Activity and Beneficiary Data

Completion of Emergency Shelter Grant Program Performance reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.

See IDIS Tables PR12 and PR19 to show ESG expenditures by type of activity. Since monthly reports are required from subrecipients prior to reimbursement/payment, no problems are encountered in collecting, reporting, or evaluation ESG activity or beneficiary information.

Homeless Discharge Coordination

As part of the government entity developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very low-income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

a. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

   Seminole County is an active participant in the Central Florida Continuum of Care (CoC) which is currently working on a regional approach to address homelessness in the Tri-County Areas of Orange, Osceola and Seminole County. Through this collaboration, a

streamline process is being developed to address all subpopulations of the homeless. Currently Seminole County utilize ESG Funds to provide rapid rehousing services for homeless persons with a priority of youths again out of foster care and families with young children. ESG Funds also provide funding for emergency shelter operations.

b. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

   Seminole County is engaging other communities, including local municipalities, to look at homeless from a different viewpoint to determine how to best establish coordination and how to apply a strategy for prevention. Seminole County has one of the greatest populations of homeless persons in the area and is aggressively working to find a solution that will see a decline in those numbers.

Emergency Solutions Grant Program

Jurisdictions receiving funding under the Emergency Solutions Grant program pursuant to the interim rule published on December 5, 2011 must include, in a form prescribed by HUD, the number of persons assisted, the types of assistance provided, and the project or program outcomes data measured under the performance standards developed in consultation with the Continuum(s) of Care.

This information is electronically submitted to HUD under the new E-cart system. The tool is unavailable until December 1, 2015, and will be submitted at that point.

OTHER ATTACHMENTS AND NARRATIVES

Attach copies of a summary of specific objectives and annual housing completion goals from the consolidated plan, (i.e. Table 1C, 2C, 3A, 3B).

The grantee must submit an updated Financial Summary Report (PR26), and other information required by regulations located at 24 CFR 91.520.

Include any CAPER information not covered by narratives in any other section.

The following IDIS reports with an asterisk (*) contain information that must be provided to citizens in order to satisfy annual performance report requirements contained for Consolidated Plan under 24 CFR 91.520.

*Summary of Accomplishments Report (C04PR23) presents data on CDBG/HOME activity counts and disbursements by priority need categories. It also contains data on CDBG accomplishments by various units of measure and housing units by racial/ethnic categories and HOME housing units by various income groups.

*Summary of Consolidated Plan Projects for Report Year XXXX (C04PR06) tracks progress in implementing projects identified in the action plan. This report lists all projects for a plan year in sequence by project number. Disbursements are summarized by program for each project's activities.

*Financial Summary Report (C04PR26) provides the key CDBG program indicators. This report shows the obligations, expenditures that the grantee has made for a specified program year. The expenditures are summarized to determine the relevant indicators for low- and moderate-income, planning/ administration, public service activities and economic development. (This report contains program year information on statutory requirements regarding overall percentage for low- and moderate-income benefit.)

*Summary of Activities (C04PR03) - lists each CDBG activity that was open during a program year. For each activity the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity the report also shows the activity code, regulation cite and characteristics of the beneficiaries.

Outcome Performance Measurement Reports

*CDBG Performance Measures Report (C04PR83)

*CDBG Strategy Area, CDFI, and Local Target Area (C04PR84)

*HOME Housing Performance Report (Grantee/PJ) (C04PR85)

*ESG Performance Measures Report (C04PR81)

*HOPWA Measuring Housing Stability Outcomes (C04PR80)

*HOPWA Units/Households and Funds Expended (C04PR82)

EXHIBIT 1

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The Sterba Family
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Walter Marrone Jr.
Warren And Jane Inboden in memory of your son Bobby
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Mr. Jack Smart
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Mr. Roberts Snipes
In Memory of Dr. L. Elton

WHAT'S HAPPENING

Continued from Page J3

Polish language: The beginner class is from 6-7 p.m., the intermediate class from 7-8 p.m., Wednesdays, Feb. 5-May 7; Marks Street Senior Recreation Complex, 99 E. Marks St., Orlando. Beginning and intermediate conversational Polish classes, sponsored by the Polish Educational and Cultural Foundation. Advance registration required. $50 for members, $70 for nonmembers. 407-352-6569.

Libraries

"Senior Survival" seminar: 6-8 p.m. Jan. 23; Winter Park Public Library, 460 E. New England Ave., Winter Park. Board Certified Elder Law Attorney Kathleen Flammia will discuss Medicaid and veteran benefits, asset protection and estate planning. Reservations requested. Free. 407-478-8700.

Camera course for beginners: 7 p.m. Jan. 6, Feb. 3; Maitland Public Library, 501 S. Maitland Ave., Maitland. A different aspect of photography, from composition and exposure to enhancement programs and accessories, is covered each month. Registration requested. Free. 407-647-7700.

Storytellers of Central Florida: 7-8:30 p.m. Jan. 7, Feb. 4; Winter Park Public Library, 460 E. New England Ave., Winter Park. Storytellers of Central Florida is dedicated to preserving and promoting the art of storytelling. Open to those who have stories to share, want to learn storytelling, or simply enjoy listening. Free. 407-977-2917.

Reading with Ringling Day: 10-10:30 a.m. Jan. 7; Orlando Public Library, 101 E. Central Blvd., Orlando. "Ambassadors of Laughter," clowns from Ringling Bros. and Barnum & Bailey, will blend the magic of the circus with the importance of reading. After a lively rendition of a circus-themed book, they'll engage the audience with juggling, plate spinning and other silly and dynamic demonstrations previewing The Greatest Show on Earth. The clowns will give away stickers and clown noses (while supplies last). Free. 407-835-7481.

Reading with Ringling Day: 11:30 a.m.-noon Jan. 7; Maitland Public Library, 501 S. Maitland Ave., Maitland. "Ambassadors of Laughter," clowns from Ringling Bros.

Please turn to Page J5

NOTICE OF FUNDING AVAILABILITY AND SOLICITATION OF PROPOSALS SEMINOLE COUNTY ONE YEAR ACTION PLAN FOR 2014-2015

On October 1, 2014, Seminole County expects to receive funding from the U.S. Dept. of Housing and Urban Development (HUD) for activities that benefit low and moderate income families or persons. Proposals are now solicited for projects to help meet the needs identified in the 2010-2015 Consolidated Plan.

In order to address these needs, the following funding is anticipated for the 2014-2015 Program Year:

Funding Available	Program	Eligible Activities
$480,897	HOME	New or Existing Affordable Housing * $80,150 is anticipated to be awarded to a Community Housing Development Organization (CHDO)
$1,144,892	CDBG	Capital Improvements
$264,205	CDBG	Public Services
$74,325	ESG	Homeless Shelter Operating and Maintenance
$49,551	ESG	Rapid Re-Housing of Homeless Families

Additional funding may be available for these activities, depending upon availability. Projects may be implemented by the County, or the County may contract with local governments, nonprofit agencies or for-profit organizations, to undertake activities to meet identified community development and housing needs. Up to two (2) proposals will be accepted from any firm or agency. All proposals are due to the Seminole County Community Development Division ***no later than*** Thursday, February 27, 2014 at 5:00 p.m. Faxed proposals and e-mailed proposals will not be accepted. Each proposal must be submitted as one (1) original paper document, six (6) duplicated paper documents, and must be accompanied by a single digital copy (one .pdf file) on one (1) compact disk.

Funding applications will be available from the Seminole County webpage at www.seminolecountyfl.gov (go to the Community Development web page) by Thursday, January 2, 2014 or at the Community Development Office. On Thursday, January 16, 2014 a workshop will be held to provide technical assistance to all interested applicants at the Community Development Office.

Community Development Division Address:

Seminole County Community Services Department
Community Development Division
534 West Lake Mary Boulevard
Sanford, FL 32773

The 2010-2015 Consolidated Plan can be found at:
http://www.seminolecountyfl.gov/comsvs/pdf/commdev/2010-2015ConsolidatedPlan.pdf

For further information call or email Carmen Hall, HUD Administrator, at:
Phone: 407-665-2394
E-mail: chall03@seminolecountyfl.gov

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EXHIBIT 2

CITY OF CASSSELBERRY, FLORIDA
NOTICE OF PUBLIC HEARING TO CONSIDER ADOPTION OF PROPOSED ORDINANCE

n will hold a public hearing

MENDING THE DING CHAPTER .E", ADOPTING CODIFICATION,

			~~10.25~~	$115.76
			~~5.13~~	$57.89
		6-10 Employees	~~$110.25~~	$115.76
		11-20 Employees	~~$165.38~~	$173.65
		21-30 Employees	~~$220.50~~	$231.53
		over 30 Employees	~~$275.63~~	$289.41
TRANSPORTATION, COMMUNICATIONS, ELECTRIC, GAS & SANITARY SERVICES		Flat Local Business Tax		
		Each Business	~~$220.50~~	$231.53
	Taxicab	Business Office	~~$5.51~~	$5.79
		First Vehicle	~~$55.13~~	$57.89
		Each Additional Vehicle	~~$11.03~~	$11.58
	Utility	Flat Local Business Tax		
		Each Business	~~$551.25~~	$578.81
RETAIL & WHOLESALE				
	General Retail & Wholesale	Scaled Local Business Tax - # of Employees		
		1-5 Employees	~~$55.13~~	$57.89
		6-10 Employees	~~$110.25~~	$115.76
		11-20 Employees	~~$165.38~~	$173.65
		21-30 Employees	~~$220.50~~	$231.53
		over 30 Employees	~~$275.63~~	$289.41
SERVICES				
	School/Day Care/ Group Home	Scaled Local Business Tax - rated capacity		
		1-25 students/residents	~~$55.13~~	$57.89
		26-50 students/residents	~~$110.25~~	$115.76
		51/75 students/residents	~~$165.38~~	$173.65
		over 75 students/residents	~~$220.50~~	$231.53
		Scaled Local Business Tax - per unit		
	Rentals	First Unit	~~$22.05~~	$23.15
		Each Additional unit	~~$6.62~~	$6.95
		Scaled Local Business Tax - per 1,000 sq.ft.		
	Warehouse Rentals	First 5,000 sq. ft.	~~$55.13~~	$57.89
		Each additional 1,000 sq.ft	~~$11.03~~	$11.58
	Personal Services, Business Services, Health Services & Repair Services	Scaled Local Business Tax - # of Employee		
		1-5 Employees	~~$77.18~~	$81.04
		6-10 Employees	~~$110.25~~	$115.76
		11-20 Employees	~~$137.81~~	$144.70
		21-30 Employees	~~$165.38~~	$173.65
		Over 30 Employees	~~$192.94~~	$202.59
NON-CLASSIFIABLE ESTABLISHMENTS				
	Adult Entertainment	Flat Local Business Tax - each business	~~$1,909.38~~	$2,025.85
	Amusements-Permanent	Flat Local Business Tax - each business	~~$220.50~~	$231.53
	Amusements - Transient	Scaled Local Business Tax - number of days		
		Each day Maximum business tax $1,000.00	~~$220.50~~	$231.53
		Scaled Local Business Tax - Seating Capacity		
	Bar	No Seats	~~$82.69~~	$86.82
		Seating 1-15	~~$110.25~~	$115.76
		Seating 16-40	~~$137.81~~	$144.70
		Seating 41-60	~~$165.38~~	$173.65
		Seating over 60	~~$192.94~~	$202.59
	Restaurant - with Alcoholic Beverages	Scaled Local Business Tax - Seating Capacity		
		Seating 0-15	~~$110.25~~	$115.76
		Seating 16-40	~~$165.38~~	$173.65
		Seating 41-60	~~$220.50~~	$231.53
		Seating over 60	~~$275.63~~	$289.41
	Restaurant – No Alcoholic Beverages	Scaled Local Business Tax - Seating Capacity		
		Seating 0-15	~~$55.13~~	$57.89
		Seating 16-40	~~$82.69~~	$86.82
		Seating 41-60	~~$110.25~~	$115.76
		Seating over 60	~~$137.81~~	$144.70
	Shows & Exhibits - Exhibits Not for Sale	Scaled Local Business Tax - # of Booths		
		1-25 Booths	~~$55.13~~	$57.89
		26-50 Booths	~~$110.25~~	$115.76
	and/or Exhibits-Retail/ Service Sales	Over 50 Booths	~~$192.94~~	$202.59
FINANCE, REAL ESTATE, INSURANCE & PROFESSIONAL OFFICE				
	Finance, Real Estate, Insurance & Professional Office	Scaled Local Business Tax - # of Employees		
		1-5 Employees	~~$110.25~~	$115.76
		6-10 Employees	~~$137.81~~	$144.70
		11-20 Employees	~~$165.38~~	$173.65
		Over 21 20Employees	~~$192.94~~	$202.59
	Insurance Agent	Flat Local Business Tax - each agent, no office	~~$27.56~~	$28.94
	Insurance Company	Flat Local Business Tax - each company	~~$110.25~~	$115.76
	Home Occupation	Flat Local Business Tax - each business	~~$27.56~~	$28.94
	Machines & Devices	Flat Local Business Tax - each machine		
		Automatic Teller Machine	~~$110.25~~	$115.76
		All others (Vending & Coin-operated machine,etc.)	~~$16.54~~	$17.37
	Drive-Through Window - & Retail Sales	Flat Local Business Tax - each facility	~~$55.13~~	$57.89
	Civic Sports Complex	Flat Local Business Tax - each complex	~~$1,102.50~~	$1,157.63
	Automobiles - Used, Agency or Dealer	Flat Local Business Tax - each business	~~$220.50~~	$231.53
	Dating or Escort Service	Flat Local Business Tax - each business	~~$441.00~~	$463.05
	Junk or Salvage Dealer	Flat Local Business Tax - each business	~~$110.25~~	$115.76
	Telephone Solicitation	Flat Local Business Tax - each business	~~$220.50~~	$231.53

This notice is pursuant to the provisions of Chapter 166 and Chapter 205, Florida Statutes, and the Charter and Ordinances of the City of Casselberry, Florida as amended and supplemented.

The Commission will consider Ordinance No. 14-1407 on **Monday, June 9, 2014 at 4:00 p.m.** or as soon thereafter as possible, Casselberry City Hall Commission Chambers, 95 Triplet Lake Drive, Casselberry, Florida. At the meeting interested parties may appear and be heard with respect to the proposed Ordinance. This hearing may be continued from time to time until final action is taken by the Commission.

Copies of the proposed Ordinance are available at City Hall with the City Clerk and the same may be inspected by the public.

Published this 22nd day of May, 2014.

Donna G. Gardner, CMC
City Clerk

"Persons are advised that if they decide to appeal any decision made at these meetings/hearings, they will need a record of the proceedings and for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based per Section 286.0105, Florida Statutes."

"Persons with disabilities needing assistance to participate in any of these proceedings should contact the A.D.A. Coordinator, 48 hours in advance of the meeting at (407) 262-7700 ext. 1150."

WHAT'S HAPPENING

Continued from **Page G1**

ter, 911 Wallace Court, Lake Mary, $1-$2, 407-585-1466.

SUPPORT GROUP

T.O.P.S. (Take Off Pounds Sensibly): 5:30 p.m. Tuesdays, Sanford Senior Center, 401 E. Seminole Blvd., Sanford, $28 annually, 407-936-4380.

Wednesday

SENIOR

Healthy Seniors Day: The event will include five classes: Depression in Older Adults and The Elderly, 10-11 a.m.; Nutrition Concerns in Your Golden Years, 11:15-11:45 a.m.; Medicare Educational Seminar, noon-1 p.m.; Recommended Exercise Prescription for Seniors, 1:15-1:45 p.m.; and Aging With Happiness, 2-3 p.m. Advance registration required. 9 a.m.-3 p.m. May 28, Oviedo YMCA - Center for Health & Wellness, 7900 Red Bug Lake Road, Oviedo, free, 407-359-3606.

May 29

KIDS & FAMILY

Babysitter training: The one-day American Red Cross course teaches participants the importance of leadership, infant care, accident prevention and basic CPR and first aid. For ages 11-15. Advance registration required. 10 a.m. May 29, Riverside Park Complex, 1600 Lockwood Blvd., Oviedo, $45 for Oviedo city residents, $55 for nonresident members, $65 for nonresidents, 407-971-5591.

RECREATION

Step aerobics/pilates/yoga: 5:45-6:45 p.m. Thursdays, May 29-July 31, Longwood Elementary School, 840 Orange Ave., Longwood, $45 for nine-week session, $36 for seniors, 407-695-1023.

SENIOR

Hand painted photograph class: Learn how to paint black and white photos with photographic oil paint. Bring a magnifying glass. All other supplies will be provided. Registration deadline is May 22. 11 a.m. May 29, Lake Mary Senior Center, 911 Wallace Court, Lake Mary, $7, 407-585-1466.

SOCIAL/HOBBY CLUBS

Crochet: Crocheters of all skill levels, even those wanting to learn, can drop in with their current project, share ideas and build a crochet community. 5-7:45 p.m. May 29 and June 2, northwest branch of the Seminole County Public Library, 580 Greenway Blvd., Lake Mary, free, 407-494-9661.

May 31

RECREATION

Double Dancing: There will be both an English Dance (3-6 p.m.) and Contra Dance (8-11 p.m.). Instruction provided 30 minutes before each dance. There will be live bands and callers. No partner necessary. Wear soft soled shoes and comfortable clothing. May 31, Casselberry Recreation Center, 200 N. Triplet Lake Drive, Casselberry. English Dance is $6 for adults, $4 for students; Contra Dance is $9 for adults, $6 for students, 386-943-9142.

June 2

CLASS

Rape Aggression Defense: Taught by Oviedo police officers who are nationally certified RAD instructors, the 12-hour course teaches women about risk awareness, risk recognition, risk reduction, and risk avoidance. The course includes presentations, discussions and the actual use of specific self-defense options. Advance registration required. 6-9 p.m. Mondays, June 2-23, Oviedo Police Department, 300 Alexandria Blvd., Oviedo, $25, 407-722-1218.

LIBRARY

Job Assistance: Offered in partnership with the Goodwill Job Connection Centers. noon June 2, north branch of the Seminole County Public Library, 150 N. Palmetto Ave., Sanford, free, 407-665-1620.

RECREATION

Line dance class: 7-8 p.m. Mondays, June 2-July 21, Winter Springs Civic Center, 400 N. Edgemon Ave., Winter Springs, $40 for eight-week session, $32 for seniors, 407-695-1023.

Slim and trim/pilates/yoga class: 6-7 p.m. Mondays, June 2-July 21, Winter Springs Civic Center, 400 N. Edgemon Ave., Winter Springs, $40 for eight-week session, $32 for seniors, 407-695-1023.

June 3

RECREATION

Slim and trim/pilates/yoga: 5:45-6:45 p.m. Tuesdays, June 3-July 22, Longwood Elementary School, 840 Orange Ave., Longwood, $40 for eight-week session, $32 for seniors, 407-695-1023.

Beginning zumba/pilates/yoga: 7-8 p.m. Tuesdays, June 3-July 22, Longwood Elementary School, 840 Orange Ave., Longwood, $40 for eight-week session, $32 for seniors, 407-695-1023.

June 4

LIBRARY

Small-business seminar: The Seminole County Public Library System, in a joint venture with the Small Business Development Center at Seminole State College, will offer "Business Startup 101" which covers the fundamentals of starting a small business in Seminole County. Advance registration required. 9:30 a.m. June 4, central branch of the Seminole County Public Library, 215 N. Oxford Road, Casselberry, free, 407-665-1505.

June 5

CLASS

Freezing and drying foods: Learn how to freeze and dehydrate fresh foods and gain helpful hints. Registration required. 6 p.m. June 5, Seminole County Extension Service, 250 W. County Home Road, Sanford, $25, 407-463-5335.

SENIOR

Tap dance: 9 a.m. Thursdays for advanced beginners, 10 a.m. for beginners, Casselberry Senior Center, 200 N. Triplet Lake Drive, Casselberry, $3, 407-262-7720.

"Senior Survival" seminar: 2 p.m. June 5, One Senior Place, 715 Douglas Ave., Altamonte Springs, free, 407-478-8700.

June 6

KIDS & FAMILY

Father's Day Daddy Daughter Dance: The event is open to all fathers, grandfathers, and father figures and their daughters or granddaughters, ages 5-12. There will be dance music, games, prizes, dinner and photos. Registration is required and space is limited. 6-8 p.m. June 6, Casselberry Recreation Center, 200 N. Triplet Lake Drive, Casselberry, $20 per couple, $5 per additional child, 407-262-7700.

SENIOR

Driver safety program: The AARP Driver Safety Program's Smart Driver Course helps participants refine driving skills and develop safe driving habits. Upon completion of the course, Florida drivers 50 or older may be eligible for vehicle insurance discounts. Registration required. 9 a.m.-3:30 p.m. June 6, Altamonte Mall, 451 E. Altamonte Drive, Altamonte Springs, $15 for AARP members, $20 for nonmembers, 888-227-7669.

June 7

CLASS

Freezing and drying foods: Learn how to freeze and dehydrate fresh foods and gain helpful hints. Registration required. 9 a.m. June 7, Seminole County Extension Service, 250 W. County Home Road, Sanford, $25, 407-463-5335.

HEALTH

Breast cancer symposium: Speakers will include: Dr. Shernin Saferall, medical oncology, Florida

Please turn to **Page G3**

INVITATION FOR PUBLIC COMMENT
2010-2015 FIVE-YEAR CONSOLIDATED PLAN
PROPOSED USE OF FUNDS
FOR THE 2014-2015 ONE-YEAR ACTION PLAN
SEMINOLE COUNTY, FLORIDA

Seminole County is a federal grant recipient through the U.S. Department of Housing and Urban Development (HUD). These grant funds include the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program, and the Emergency Solutions Grants (ESG) Program. These programs assist lower income and homeless residents.

The Proposed One-Year Action Plan represents the efforts and solicitation of ideas from County staff, County residents, local organizations, social service providers, and a Countywide Public Hearing. The County also used its Five-Year Consolidated Plan to design activities and projects in conformance with the goals established therein. Based on this information and analysis, the County developed the following 2014-2015 One-Year Action Plan.

The proposed use of funds for the program year beginning October 1, 2014 is:

Community Development Block Grant Program:
Midway Water Improvements: Construction Phase I & II– $500,000
Microenterprise Assistance – $100,000
Immediate Needs – $273,907
Seminole County Housing Authority –
Academy Place Villas Street Paving – $20,880
Lincoln Heights Street Lighting – $7,000
Housing Rehabilitation/Reconstruction – $200,000
Public Services:
Childcare Assistance – $90,000
Regional Homeless Coalition – $50,000
Housing Counseling – $24,258
Dental Assistance – $50,000
Rental and Utility Assistance – $40,000
Planning and Administration – $339,011

HOME Investment Partnerships Program:
Purchase Assistance – $100,000
Habitat for Humanity: Antigua Bay – $59,788
Tenant-Based Rental Assistance – $170,000
Affordable Housing: CHDO – $152,953
Planning and Administration – $53,537

Emergency Solutions Grants Program:
Rapid Re-Housing of Homeless Families – $46,506
Rescue Outreach Mission - Operating and Maintenance Expenses – $45,855
Safehouse of Seminole – Operating and Maintenance Expenses – $25,000
Recovery House – Operating and Maintenance Expenses – $15,000
Planning and Administration – $10, 731

There will be a 30-day public comment period for the County's 2014-2015 One-Year Action Plan. Comments will be received at the Seminole County Community Development Division until 5:00 p.m., Monday, June 23, 2014. During this period, the Action Plan will be in draft form and will be available for public review at the Community Development Division, Reflections Plaza, 534 W. Lake Mary Boulevard, Sanford, Florida 32773. Public comments will be forwarded to the Board of County Commissioners prior to their June 24, 2014 meeting for final approval of the 2014-2015 One-Year Action Plan.

Contact Information:
Submit comments to Carmen Hall, HUD Administrator at 407-665-2394 (fax: 407-665-2399), or address e-mails to: chall03@seminolecountyfl.gov. The mailing address is above. Where applicable, the County will respond within fifteen days, in writing, to all public comments received.

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— Terry Sloan, Owner
Sloan's Automotive, Inc.

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SPINE HEALTH LECTURE SERIES

PATIENT EDUCATION
Thursday, June 19
Get Your Wellbeing Back
Learn how a spine condition can lead to other problems in your body: Chetan Patel, MD, world-renowned spine surgeon, covers the effects spine health can have on your overall quality of life.

PAIN MEDICINE
Thursday, June 26
Types of Therapeutic Injections
Discover which therapeutic option is best for you: Kayvan Ariani, MD, anesthesiologist, will describe the different types of injections available,as well as explain who is a candidate for each.

SURGICAL TECHNOLOGY
Thursday, July 10
Five Latest Trends in Spine Surgery
Refine your idea of spine surgery: Chetan Patel, MD will cover the latest trends in spine surgery, from minimally-invasive procedures to technological advances in diagnosis.

REHABILITATION
Thursday, July 24
Take Steps NOW to Prevent Back Pain
Two steps forward with us gets you three steps closer to back pain freedom: Chetan Patel, MD and Christopher Thurston Jr., DPT discuss the top preventative measures of spine care.

All lectures held at the Spine Health Institute Education Center
Registration: 5:30 – 6:00 pm | Lecture: 6:00 – 7:00 pm
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407.599.6111 | www.TheSpineHealthInstitute.com

CORRECTION INVITATION FOR PUBLIC COMMENT 2010-2015 FIVE-YEAR CONSOLIDATED PLAN PROPOSED USE OF FUNDS FOR THE 2014-2015 ONE-YEAR ACTION PLAN SEMINOLE COUNTY, FLORIDA

The notice titled above that previously ran on Thursday, May 22, 2014 had the incorrect date for the Board of County Commissioner's Meeting.

It should read:

Public comments will be forwarded to the Board of County Commissioners prior to their July 22, 2014 meeting for final approval of the 2014-2015 One-Year Action Plan.

Contact Information:
Carmen Hall, HUD Administrator
407-665-2394
chall03@seminolecountyfl.gov

SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS NOTICE OF A PUBLIC HEARING TO CONSIDER ADOPTION OF TEXT AMENDMENTS TO THE SEMINOLE COUNTY COMPREHENSIVE PLAN JUNE 24, 2014; AT 1:30 P.M.

Notice is hereby given that the Seminole County Board of County Commissioners (Board) will conduct a public hearing on June 24, 2014, beginning at 1:30 p.m., or as soon thereafter as possible, in the County Services Building, 1101 East First Street, Sanford, Florida, Room 1028 (Board Chambers). The purpose of this hearing is to consider comments from State agencies, receive public input, and input from any local government or other agency, on proposed Amendments to the text of the Seminole County Comprehensive Plan (SCCP) (see below). The proposed amendments are available for review on the Internet at www.seminolecountyfl.gov under "Meeting Agendas" approximately one week prior to the public hearing. The Board proposes to enact an ordinance with the following title to adopt these text amendments: **AN ORDINANCE FURTHER AMENDING THE SEMINOLE COUNTY COMPREHENSIVE PLAN; AMENDING THE TEXT OF THE INTRODUCTION AND FUTURE LAND USE ELEMENTS OF THE SEMINOLE COUNTY COMPREHENSIVE PLAN; PROVIDING FOR LEGISLATIVE FINDINGS; PROVIDING FOR SEVERABILITY; PROVIDING FOR EXCLUSION FROM CODIFICATION; AND PROVIDING FOR AN EFFECTIVE DATE.**

Amendments to the Text of the Seminole County Comprehensive Plan - Amendments to the Introduction and Future Land Use Elements of the Seminole County Comprehensive Plan. Amendment Number 2014.TXT01 Countywide (Sheryl Stolzenberg, Principal Planner).

The Board, at this hearing, may also consider adopting amendments to the goals, objectives, policies, exhibits, tables, and related sections of any of the Elements of the SCCP. Citizens, interested organizations and entities are encouraged to appear at this hearing and present input regarding these amendments in accordance with the procedures used by the Board, or submit written comments to plandesk@seminolecountyfl.gov, at the Seminole County Planning and Development Division Office at the address above, Room 2028, telephone 407-665-7371; FAX 407-665-7385. Input timely received will be forwarded to the Board for consideration at the public hearing. Additional information regarding these amendments, and any comments received, are available for public review at the address above between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday, excluding holidays. The Board may continue public hearings from time-to-time as found necessary. Persons with disabilities needing assistance to participate in any of these proceedings should contact the County's Human Resources Department ADA Coordinator 48 hours in advance of the hearing at 407-665-7941. Persons are advised that if they decide to appeal any decisions made at this hearing, they will need a record of the proceedings, and for such purpose they may need to ensure a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based (Florida Statutes, Section 286.0105).

SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS NOTICE OF A PUBLIC HEARING TO CONSIDER TRANSMITTAL OF PROPOSED TEXT AMENDMENTS TO THE SEMINOLE COUNTY COMPREHENSIVE PLAN JUNE 24, 2014; AT 1:30 P.M.

Notice is hereby given that the Seminole County Board of County Commissioners (Board) will conduct a public hearing on June 24, 2014, beginning at 1:30 p.m., or as soon thereafter as possible, in the County Services Building, 1101 East First Street, Sanford, Florida, Room 1028 (Board Chambers). The purpose of this hearing is to consider recommendations of the Seminole County Local Planning Agency/Planning and Zoning Commission, receive public input, and input from any local government or other agency, on proposed amendments to the text of the Seminole County Comprehensive Plan (SCCP) (see below). The Board will consider transmittal of these amendments to the State land planning agency, and other State and regional agencies, for review and comment prior to adoption of the amendments. The proposed amendments are available for review on the Internet at www.seminolecountyfl.gov under "Meeting Agendas" approximately one week prior to the public hearing.

Amendments to the Text of the Seminole County Comprehensive Plan – Amendments to the Introduction, Conservation, Future Land Use, Implementation and Transportation Elements of the Seminole County Comprehensive Plan. Amendment Number 2014.TXT02, Countywide (Sheryl Stolzenberg).

The Board, at this hearing, may also transmit amendments to the goals, objectives, policies, exhibits, tables, and related sections of any of the Elements of the SCCP. Citizens, interested organizations and entities are encouraged to appear at this hearing and present input regarding the proposed amendments in accordance with the procedures used by the Board, or submit written comments to plandesk@seminolecountyfl.gov, at the Seminole County Planning and Development Division Office at the address above, Room 2028, telephone 407-665-7371; FAX 407-665-7385. Input timely received will be forwarded to the Board for consideration at the public hearing. Additional information regarding these amendments, and any comments received, are available for public review at the address above between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday, excluding holidays. The Board may continue public hearings from time-to-time as found necessary. Persons with disabilities needing assistance to participate in any of these proceedings should contact the County's Human Resources Department ADA Coordinator 48 hours in advance of the hearing at 407-665-7941. Persons are advised that if they decide to appeal any decisions made at this hearing, they will need a record of the proceedings, and for such purpose they may need to ensure a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based (Florida Statutes, Section 286.0105).

EXHIBIT 3

PUBLIC NOTICE OF PUBLIC HEARING AND PUBLIC COMMENT PERIOD FOR THE SEMINOLE COUNTY

CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT FOR THE 2014-2015 PROGRAM YEAR

Seminole County receives grant funds from the U.S. Department of Housing & Urban Development (HUD) under the following programs: the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program, and the Emergency Solutions Grants (ESG) Program. As such, HUD requires that a Consolidated Annual Performance and Evaluation Report (CAPER), indicating how funds were spent, as well as identifying the households and income levels of those who benefited from the programs, be submitted to HUD on or before December 31, 2015.

A public hearing and public comment period will be held for the purpose of soliciting citizen input and comments concerning past activities and the performance of Seminole County in the delivery of these programs during the past Program Year. ***The public hearing will be held on Monday, November 30, 2015, at 5:30 p.m. in the Seminole County Extension Services Auditorium, located at 250 West County Home Road, Sanford, FL 32773.***

Public Comment: A draft CAPER and a CAPER Summary will be available for review at the Public Hearing, online at the website listed below, and at the location listed below from 8:00 a.m. to 5:00 p.m., Monday through Friday, from November 19, 2015 through December 3, 2015. Digital copies of the CAPER Summary can be mailed, emailed, or faxed upon request. A summary of all comments received will be made available after the closing of the Public Comment period, upon request.

Any written comments on the CAPER may be submitted via using the contact information listed below.

Diane Durr, Compliance Officer
Seminole County Community Development Office
534 West Lake Mary Boulevard
Sanford, FL 32773

Phone: *407-665-2389*
Fax: *407-665-2399*
Email: *ddurr@seminolecountyfl.gov*
Website: *http://www.seminolecountyfl.gov/comsrvs/commdev/index.aspx*

Persons with disabilities needing assistance to participate in the public hearing or in submitting any comments should contact the Human Resources Department, ADA Coordinator, at least 48 hours in advance of the Public Hearing at 407-665-7941 or, to submit a comment, anytime during the comment period.

EXHIBIT 4

SEMINOLE COUNTY HOME PROGRAM
AFFIRMATIVE MARKETING PROCEDURES & REQUIREMENTS
(EQUAL HOUSING OPPORTUNITY)

It is the policy of the Seminole County not to discriminate against any person on the basis of ethnicity, color, national origin, sex, religion, familial status, or disability:

- In the sale or rental of housing or real property;
- In advertising the sale or rental of housing of any type;
- In the financing or refinancing of housing;
- In the provision of real estate or mortgage/lending services; or
- In the appraisal or insuring or title of housing.

PURPOSE (24 CFR 92.351 (a) (1)

These Affirmative Marketing Procedures and Requirements (the Procedures) are developed for use in HOME Investment Partnerships (HOME) Program-funded projects in accordance with the HOME Program regulations including, but not limited to, 24 CFR 92.351. The Procedures are a commitment by Seminole County, a HOME Participating Jurisdiction (PJ), and any HOME-funded agency (Partner), for rental and homebuyer projects containing five (5) or more HOME-assisted housing units. Each funded Partner shares responsibility with the County to inform the public about the Federal Fair Housing Laws, solicit eligible persons without regard to ethnicity, color, national origin, sex, religion, familial status or disability into the affordable housing market, and to annually evaluate the effectiveness of these marketing efforts.

The Procedures are documented and maintained in the Community Development Office files and shall be used in all County-issued HOME Requests for Proposals (RFPs) and HOME funding agreements. Each Partner is held to the terms of the Procedures by the requirements in all applicable subrecipient agreements or Community Housing Development Organization (CHDO) agreements.

In accordance with the regulations of the HOME Program and in furtherance of Seminole County's commitment to fair housing and equal housing opportunity, these Procedures establish ways and methods to affirmatively market rental or homeowner units constructed, rehabilitated, or otherwise assisted under the County's HOME Program. These procedures are designed to assure that individuals who normally might not apply for available housing units because they are socially, economically, or technologically disadvantaged, are provided an ample opportunity to apply.

PROCEDURES AND REQUIREMENTS

1. **METHODS THE COUNTY WILL USE TO INFORM THE PUBLIC, POTENTIAL TENANTS, AND POTENTIAL OWNERS ABOUT FEDERAL FAIR HOUSING LAWS AND AFFIRMATIVE MARKETING PROCEDURES AND REQUIREMENTS. [24 CFR 92.351 (a) (1)]**

A. The Seminole County Community Development Office shall implement the Procedures and evaluate their effectiveness as required by the HOME Program regulations. This responsibility shall include, but is not limited to the following:

1) Inform the community about the Procedures through periodic updates with its Partners through, (a) training workshops and roundtable meetings with its active and potential HOME Partners; (b) advertisements in local newspapers of general circulation and other media outlets targeted to special groups and areas; (c) posting the Procedures at various sites known to be frequented by very low income and other hard-to-reach populations (such as Public Housing Authority offices, offices of nonprofit housing providers, bulletin boards at publicly subsidized rental housing complexes, etc.; and (d) posting the Procedures on the County website (www.seminolecountyfl.gov).
2) Display the HUD Equal Housing Opportunity logo on all graphic presentations by the County and its Partners relating to the HOME Program including, but not limited to, press releases and advertisements.
3) Provide each Partner with copies of the brochure *"Fair Housing, Equal Opportunity for All,"* provided by HUD, or a similar document at the time they apply for HOME funding. Each Partner shall provide homeowners, tenants, rental property owners, and other applicants with copies.
4) Provide general information and telephone numbers for persons to contact the Seminole County Community Development Office with questions regarding Affirmative Marketing, Fair Housing, tenant's rights, affordable housing, special needs housing and the correction of substandard conditions in tenant-occupied dwellings.

2. REQUIREMENTS AND PRACTICES ALL HOUSING PARTNERS MUST ADHERE TO IN ORDER TO CARRY OUT THE COUNTY'S AFFIRMATIVE MARKETING PROCEDURES AND REQUIREMENTS. [24 CFR 92.351 (a) (2) (ii)]

At a minimum, each Partner of a housing project assisted or partially assisted with HOME Program funds shall:

1) Incorporate the Equal Housing Opportunity logo or statement in its correspondence (including any lease or purchase agreement), which shall be used relating to the HOME Program.
2) Affirmatively state a position of equal opportunity in housing when advertising the units or vacancies. *At a minimum*, each Partner must:
    a) Use the Equal Housing Opportunity logo in print and visual electronic advertising media (e.g., the Internet);
    b) Broadcast an Equal Housing Opportunity statement, if radio or television advertising is utilized; and
    c) Display the HUD Fair Housing poster in a high traffic area of its central sales/rental offices.
    d) Provide required information in Spanish.

3. PROCEDURES TO BE USED BY PARTNERS OF PROJECTS THAT HAVE FIVE (5) OR MORE HOME-ASSISTED UNITS TO INFORM AND SOLICIT

APPLICATIONS FROM PERSONS IN THE HOUSING MARKET AREA WHO ARE NOT LIKELY TO APPLY FOR HOUSING WITHOUT SPECIAL OUTREACH. [24 CFR 92.351 (a) (2) (iii)]

A. Each Partner of a project that has five (5) or more HOME-assisted units shall, at a minimum:

1) Consider factors such as price or rent of housing, the ethnic characteristics of the neighborhood in which housing is to be located, the population within the housing market area, public transportation routes, etc., to determine which group or groups of the existing population are believed to be the least likely to apply without special outreach. The Partner may use Census data, neighborhood surveys, and information from local government agencies, real estate associations and community-based organizations as acceptable sources to gather this information.

2) Describe the marketing plan to be used in the initial sales/rental phase as well as the ongoing marketing phase, to attract all segments of the eligible population, especially those groups designated as least like to apply. This shall include the type of media to be used, identity of the circulation or audiences of the media identified in the plan, and other community contacts and organizations used to reach populations or identifiable groups of persons needing special outreach.

3) Post and/or distribute information about the project to any such special outreach populations that are being targeted for residence in the units.

4. **RECORDS THAT WILL BE KEPT TO DESCRIBE ACTIONS TAKEN BY THE COUNTY AND BENEFICIARIES TO AFFIRMATIVELY MARKET UNITS AND RECORDS TO ASSESS ACTIONS. [24 CFR 92.351 (a) (2) (iv)]**

A. Seminole County will keep the following records:

1) Copies of all meeting agendas and related materials of the County's Affordable Housing Partnership pertaining to these Procedures, and all agendas and training materials of any HOME/CHDO training workshop pertaining to these Procedures.

2) Copies of all press releases, advertisements and other written and electronic materials that pertain to this Policy.

B. The County shall also require all Partners assisted with HOME funds to maintain records of how housing unit vacancies are advertised for availability. All Partners shall maintain a record of classified advertisements, flyers, electronic media spots, or other marketing materials used to affirmatively market HOME-assisted units for at least two years.

C. A Partner of a project that has five (5) or more HOME-assisted units shall also maintain a record of applicants for vacant units with a general profile of the applicant, and shall denote the following:

1) How the applicant learned of the vacancy;

2) The outcome (acceptance or rejection) of the applicant; and

3) If rejected, why?

D. Each Partner shall submit to the County annual reports (through September 30th of each year), as established by any HOME or HOME/CHDO Agreement, identifying persons served.

5. **DESCRIPTION OF HOW SEMINOLE COUNTY WILL ASSESS THE EFFECTIVENESS OF THE AFFIRMATIVE MARKETING PROCEDURES AND REQUIREMENTS, AND WHAT CORRECTIVE ACTIONS WILL BE TAKEN. [24 CFR 92.351 (a) (2) (v)]**

A. The Procedures will be assessed on an annual basis and will include a summary of the "good faith efforts" taken by the County and by HOME and HOME/CHDO Partners in the Consolidated Annual Performance and Evaluation Report (CAPER).

B. The Community Development Office will evaluate the information compiled in Section 4 (recordkeeping), and will estimate the degree to which statutory and policy objectives were met. If the required steps were taken, the County will make an assumption that good faith efforts were made to carry out these procedures.

C. In conjunction with the annual on-site monitoring reviews conducted by the County, each Partner shall produce records of:
   1) Affirmative marketing efforts;
   2) Applicants; and
   3) Outcomes.

D. The County will take corrective action if it is determined that a Partner has failed to carry out affirmative marketing efforts as required. The County will provide written notice to the respective Partner of the problems that have been identified, and the corrective action steps that need to be taken. The County shall follow all procedures for taking corrective action as provided in the Seminole County Consolidated Plan for the HOME Program.

EXHIBIT 5

SEMINOLE COUNTY
DISCHARGE COORDINATION POLICY
FOR HOMELESS PERSONS

Definition of Homeless Person

A person is considered homeless if s/he is living in a place or places not meant for human habitation, such as automobiles, parks, sidewalks, abandoned buildings, outdoor homeless camps, on the street, or otherwise outdoors on a permanent or continued basis. In addition, a person is also considered homeless if:

- S/he resides in an emergency shelter facility, or resided in an emergency shelter facility prior to admittance to a mental health, alcohol or drug abuse treatment facility, medical treatment facility, or jail.
- S/he is being evicted within a week from a private or publicly owned dwelling unit and no subsequent residence has been identified and the person lacks the resources or support needed to procure housing.
- S/he is being discharged within a week from an institution, such as a mental health, alcohol or drug abuse treatment facility, medical treatment facility, or jail, and no subsequent residence has been identified and the person lacks the resources or support needed to procure housing.
- S/he is fleeing from a domestic violence situation and no subsequent residence has been identified and the person lacks the resources or support needed to procure housing.

Guiding Principles

- Every reasonable effort must be made through thorough and careful discharge planning to work with homeless clients and with available community resources to seek adequate, permanent shelter. Only as a last resort should a person be discharged from a publicly funded facility or institution with directions to seek shelter in an emergency shelter facility or homeless shelter.
- If temporary or emergency/homeless shelter placement is unavoidable, the reasons for this should be documented. If available, necessary supportive services will also be sought for the client. Also, reasonable attempts will be made to identify and procure an on-going case manager from an appropriate agency.
- If the client exercises the right to refuse aid with housing or shelter placement or with the provision of supportive services, this should be documented.
- If a homeless client receiving outpatient services from a publicly funded facility or institution becomes homeless, reasonable efforts will be made with the client and with available community resources to locate suitable housing or shelter. Only as a last resort should the client be discharged from with directions to seek shelter in an emergency shelter facility or homeless shelter.

Agency Discharge Policies

- Upon entry by any homeless person to any publicly funded facility or institution, facility staff will begin developing an individual discharge plan that includes client involvement and input. This discharge plan will be completed by the time of discharge.
- Reasonable efforts will be made to keep in contact with local community resources and supportive service agencies to maintain awareness of housing, shelter, and services options, or other community resources available to clients.
- In the case of households or related individuals, reasonable efforts will be made to keep families together in placement.
- Publicly funded facilities and institutions should collaborate to the fullest extent feasible to reduce any duplication of services and administrative functions, and to ensure adequate treatment and/or procurement of housing or shelter. All agencies responsible for the re-entry of homeless persons into the community will use all necessary and available resources as efficiently as possible.
- Any gaps in supportive services and/or inadequacies in resources—staffing, shelter or otherwise—will be identified, documented, and addressed as soon as possible, or reported to the Seminole County Community Assistance Division, Community Development Office.
- Discharge planning systems will make full use of all necessary and available resources and services, including the Seminole County Community Assistance Division, the Homeless Services Network of Central Florida, agencies administering Section 8 or other similar rental assistance programs (including the HOME and Shelter Plus Care TBRA Programs), the Rescue Outreach Mission of Sanford, Pathways to Care, Recovery House, etc. Such resources will not necessarily be limited to those located or operating within Seminole County.

IDIS

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
CDBG	EN	SEMINOLE COUNTY	B85UC120010	$1,000.00	$0.00	$1,000.00
			B86UC120010	$1,640,000.00	$0.00	$1,640,000.00
			B87UC120010	$1,645,000.00	$0.00	$1,645,000.00
			B88UC120010	$1,590,000.00	$0.00	$1,590,000.00
			B89UC120010	$1,170,000.00	$0.00	$1,170,000.00
			B90UC120010	$1,638,000.00	$0.00	$1,638,000.00
			B91UC120010	$1,829,000.00	$0.00	$1,829,000.00
			B92UC120010	$1,968,000.00	$0.00	$1,968,000.00
			B93UC120010	$2,336,000.00	$0.00	$2,336,000.00
			B94UC120010	$2,543,000.00	$0.00	$2,543,000.00
			B95UC120010	$2,781,000.00	$0.00	$2,781,000.00
			B96UC120010	$2,717,000.00	$0.00	$2,717,000.00
			B97UC120010	$2,685,000.00	$0.00	$2,685,000.00
			B98UC120010	$2,620,000.00	$0.00	$2,620,000.00
			B99UC120010	$2,636,000.00	$0.00	$2,636,000.00
			B00UC120010	$2,656,000.00	$0.00	$2,656,000.00
			B01UC120010	$2,759,000.00	$0.00	$2,759,000.00
			B02UC120010	$2,698,000.00	$0.00	$2,698,000.00
			B03UC120010	$2,935,000.00	$0.00	$2,935,000.00
			B04UC120010	$2,886,000.00	$0.00	$2,886,000.00
			B05UC120010	$2,736,550.00	$0.00	$2,736,550.00
			B06UC120010	$2,463,600.00	$0.00	$2,463,600.00
			B07UC120010	$2,472,352.00	$0.00	$2,472,352.00
			B08UC120010	$2,386,570.00	$0.00	$2,386,570.00
			B09UC120010	$2,412,924.00	$0.00	$2,412,924.00
			B10UC120010	$2,119,683.00	$0.00	$2,119,683.00
			B11UC120010	$1,765,801.00	$0.00	$1,765,801.00
			B12UC120010	$1,698,026.00	$0.00	$1,698,026.00
			B13UC120010	$1,761,371.00	$0.00	$1,761,371.00
			B14UC120010	$1,695,056.00	$0.00	$797,720.03
			SEMINOLE COUNTY Subtotal:	**$65,244,933.00**	**$0.00**	**$64,347,597.03**
		EN Subtotal:		**$65,244,933.00**	**$0.00**	**$64,347,597.03**
	PI	SEMINOLE COUNTY	B06UC120010	$4,400.00	$0.00	$4,400.00
			SEMINOLE COUNTY Subtotal:	**$4,400.00**	**$0.00**	**$4,400.00**
		PI Subtotal:		**$4,400.00**	**$0.00**	**$4,400.00**
ESG	EN	SEMINOLE COUNTY	S89UC120020	$26,000.00	$0.00	$26,000.00
			S91UC120020	$42,000.00	$0.00	$42,000.00
			S92UC120020	$42,000.00	$0.00	$42,000.00
			S93UC120020	$29,000.00	$0.00	$29,000.00
			S94UC120020	$68,000.00	$0.00	$68,000.00
			S95UC120020	$92,000.00	$0.00	$92,000.00
			S96UC120020	$70,000.00	$0.00	$70,000.00
			S97UC120020	$71,000.00	$0.00	$71,000.00
			S98UC120020	$103,000.00	$0.00	$103,000.00
			S99UC120020	$93,000.00	$0.00	$93,000.00
			S00UC120020	$93,000.00	$0.00	$93,000.00
			S01UC120020	$94,000.00	$0.00	$94,000.00
			S02UC120020	$94,000.00	$0.00	$94,000.00
			S03UC120020	$92,000.00	$0.00	$92,000.00
			S04UC120020	$107,361.00	$0.00	$107,361.00
			S05UC120020	$105,559.00	$0.00	$105,559.00

IDIS

Program	Fund Type	Grantee Name	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
CDBG	EN	SEMINOLE COUNTY	B85UC120010	$1,000.00	$0.00	$0.00
			B86UC120010	$1,640,000.00	$0.00	$0.00
			B87UC120010	$1,645,000.00	$0.00	$0.00
			B88UC120010	$1,590,000.00	$0.00	$0.00
			B89UC120010	$1,170,000.00	$0.00	$0.00
			B90UC120010	$1,638,000.00	$0.00	$0.00
			B91UC120010	$1,829,000.00	$0.00	$0.00
			B92UC120010	$1,968,000.00	$0.00	$0.00
			B93UC120010	$2,336,000.00	$0.00	$0.00
			B94UC120010	$2,543,000.00	$0.00	$0.00
			B95UC120010	$2,781,000.00	$0.00	$0.00
			B96UC120010	$2,717,000.00	$0.00	$0.00
			B97UC120010	$2,685,000.00	$0.00	$0.00
			B98UC120010	$2,620,000.00	$0.00	$0.00
			B99UC120010	$2,636,000.00	$0.00	$0.00
			B00UC120010	$2,656,000.00	$0.00	$0.00
			B01UC120010	$2,759,000.00	$0.00	$0.00
			B02UC120010	$2,698,000.00	$0.00	$0.00
			B03UC120010	$2,935,000.00	$0.00	$0.00
			B04UC120010	$2,886,000.00	$0.00	$0.00
			B05UC120010	$2,736,550.00	$0.00	$0.00
			B06UC120010	$2,463,600.00	$0.00	$0.00
			B07UC120010	$2,472,352.00	$0.00	$0.00
			B08UC120010	$2,386,570.00	$0.00	$0.00
			B09UC120010	$2,412,924.00	$0.00	$0.00
			B10UC120010	$2,119,683.00	$0.00	$0.00
			B11UC120010	$1,765,801.00	$0.00	$0.00
			B12UC120010	$1,698,026.00	$0.00	$0.00
			B13UC120010	$1,107,255.64	$0.00	$0.00
			B14UC120010	$0.00	$0.00	$897,335.97
			SEMINOLE COUNTY Subtotal:	**$62,895,761.64**	**$0.00**	**$897,335.97**
		EN Subtotal:		**$62,895,761.64**	**$0.00**	**$897,335.97**
	PI	SEMINOLE COUNTY	B06UC120010	$4,400.00	$0.00	$0.00
			SEMINOLE COUNTY Subtotal:	**$4,400.00**	**$0.00**	**$0.00**
		PI Subtotal:		**$4,400.00**	**$0.00**	**$0.00**
ESG	EN	SEMINOLE COUNTY	S89UC120020	$26,000.00	$0.00	$0.00
			S91UC120020	$42,000.00	$0.00	$0.00
			S92UC120020	$42,000.00	$0.00	$0.00
			S93UC120020	$29,000.00	$0.00	$0.00
			S94UC120020	$68,000.00	$0.00	$0.00
			S95UC120020	$92,000.00	$0.00	$0.00
			S96UC120020	$70,000.00	$0.00	$0.00
			S97UC120020	$71,000.00	$0.00	$0.00
			S98UC120020	$103,000.00	$0.00	$0.00
			S99UC120020	$93,000.00	$0.00	$0.00
			S00UC120020	$93,000.00	$0.00	$0.00
			S01UC120020	$94,000.00	$0.00	$0.00
			S02UC120020	$94,000.00	$0.00	$0.00
			S03UC120020	$92,000.00	$0.00	$0.00
			S04UC120020	$107,361.00	$0.00	$0.00
			S05UC120020	$105,559.00	$0.00	$0.00

IDIS

Program	Fund Type	Grantee Name	Grant Number	Available to Draw	Recapture Amount
CDBG	EN	SEMINOLE COUNTY	B85UC120010	$0.00	$0.00
			B86UC120010	$0.00	$0.00
			B87UC120010	$0.00	$0.00
			B88UC120010	$0.00	$0.00
			B89UC120010	$0.00	$0.00
			B90UC120010	$0.00	$0.00
			B91UC120010	$0.00	$0.00
			B92UC120010	$0.00	$0.00
			B93UC120010	$0.00	$0.00
			B94UC120010	$0.00	$0.00
			B95UC120010	$0.00	$0.00
			B96UC120010	$0.00	$0.00
			B97UC120010	$0.00	$0.00
			B98UC120010	$0.00	$0.00
			B99UC120010	$0.00	$0.00
			B00UC120010	$0.00	$0.00
			B01UC120010	$0.00	$0.00
			B02UC120010	$0.00	$0.00
			B03UC120010	$0.00	$0.00
			B04UC120010	$0.00	$0.00
			B05UC120010	$0.00	$0.00
			B06UC120010	$0.00	$0.00
			B07UC120010	$0.00	$0.00
			B08UC120010	$0.00	$0.00
			B09UC120010	$0.00	$0.00
			B10UC120010	$0.00	$0.00
			B11UC120010	$0.00	$0.00
			B12UC120010	$0.00	$0.00
			B13UC120010	$654,115.36	$0.00
			B14UC120010	$1,695,056.00	$0.00
			SEMINOLE COUNTY Subtotal:	**$2,349,171.36**	**$0.00**
		EN Subtotal:		**$2,349,171.36**	**$0.00**
	PI	SEMINOLE COUNTY	B06UC120010	$0.00	$0.00
			SEMINOLE COUNTY Subtotal:	**$0.00**	**$0.00**
		PI Subtotal:		**$0.00**	**$0.00**
ESG	EN	SEMINOLE COUNTY	S89UC120020	$0.00	$0.00
			S91UC120020	$0.00	$0.00
			S92UC120020	$0.00	$0.00
			S93UC120020	$0.00	$0.00
			S94UC120020	$0.00	$0.00
			S95UC120020	$0.00	$0.00
			S96UC120020	$0.00	$0.00
			S97UC120020	$0.00	$0.00
			S98UC120020	$0.00	$0.00
			S99UC120020	$0.00	$0.00
			S00UC120020	$0.00	$0.00
			S01UC120020	$0.00	$0.00
			S02UC120020	$0.00	$0.00
			S03UC120020	$0.00	$0.00
			S04UC120020	$0.00	$0.00
			S05UC120020	$0.00	$0.00

IDIS

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
ESG	EN	SEMINOLE COUNTY	S06UC120020	$105,252.00	$0.00	$105,252.00
			S07UC120020	$106,251.00	$0.00	$106,251.00
			S08UC120020	$106,525.00	$0.00	$106,525.00
			S09UC120020	$106,258.00	$0.00	$106,258.00
			S10UC120020	$106,003.00	$0.00	$106,003.00
			SEMINOLE COUNTY Subtotal:	**$1,752,209.00**	**$0.00**	**$1,752,209.00**
		EN Subtotal:		**$1,752,209.00**	**$0.00**	**$1,752,209.00**
HOME	EN	SEMINOLE COUNTY	M03UC120220	$1,261,833.00	$1,008,824.00	$253,009.00
			M04UC120220	$1,397,438.00	$1,242,762.30	$154,675.70
			M05UC120220	$1,227,850.00	$683,416.60	$544,433.40
			M06UC120220	$1,155,786.00	$1,035,344.94	$120,441.06
			M07UC120220	$1,147,178.00	$338,784.60	$808,393.40
			M08UC120220	$1,094,249.00	$108,529.00	$985,720.00
			M09UC120220	$1,228,654.00	$122,865.40	$1,105,788.60
			M10UC120220	$953,251.00	$95,325.10	$857,925.90
			M11UC120220	$841,569.00	$84,156.90	$757,412.10
			M12UC120220	$574,755.00	$57,475.50	$517,279.50
			M13UC120220	$534,330.00	$133,582.50	$349,384.45
			M14UC120220	$535,378.00	$133,844.50	$0.00
			SEMINOLE COUNTY Subtotal:	**$11,952,271.00**	**$5,044,911.34**	**$6,454,463.11**
		EN Subtotal:		**$11,952,271.00**	**$5,044,911.34**	**$6,454,463.11**
	PI	SEMINOLE COUNTY	M06UC120220	$10,220.69	$0.00	$10,220.69
			M09UC120220	$3,384.08	$0.00	$3,384.08
			M10UC120220	$888.97	$0.00	$888.97
			SEMINOLE COUNTY Subtotal:	**$14,493.74**	**$0.00**	**$14,493.74**
		PI Subtotal:		**$14,493.74**	**$0.00**	**$14,493.74**
GRANTEE				**$78,968,306.74**	**$5,044,911.34**	**$72,573,162.88**

IDIS

Program	Fund Type	Grantee Name	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
ESG	EN	SEMINOLE COUNTY	S06UC120020	$105,252.00	$0.00	$0.00
			S07UC120020	$106,251.00	$0.00	$0.00
			S08UC120020	$106,525.00	$0.00	$0.00
			S09UC120020	$106,258.00	$0.00	$0.00
			S10UC120020	$106,003.00	$0.00	$0.00
			SEMINOLE COUNTY Subtotal:	**$1,752,209.00**	**$0.00**	**$0.00**
		EN Subtotal:		**$1,752,209.00**	**$0.00**	**$0.00**
HOME	EN	SEMINOLE COUNTY	M03UC120220	$253,009.00	$0.00	$0.00
			M04UC120220	$154,675.70	$0.00	$0.00
			M05UC120220	$544,433.40	$0.00	$0.00
			M06UC120220	$120,441.06	$0.00	$0.00
			M07UC120220	$808,393.40	$0.00	$0.00
			M08UC120220	$985,720.00	$0.00	$0.00
			M09UC120220	$1,105,788.60	$0.00	$0.00
			M10UC120220	$857,925.90	$0.00	$0.00
			M11UC120220	$757,412.10	$0.00	$0.00
			M12UC120220	$290,696.38	$130,630.77	$0.00
			M13UC120220	$0.00	$0.00	$51,363.05
			M14UC120220	$0.00	$0.00	$401,533.50
			SEMINOLE COUNTY Subtotal:	**$5,878,495.54**	**$130,630.77**	**$452,896.55**
		EN Subtotal:		**$5,878,495.54**	**$130,630.77**	**$452,896.55**
	PI	SEMINOLE COUNTY	M06UC120220	$10,220.69	$0.00	$0.00
			M09UC120220	$3,384.08	$0.00	$0.00
			M10UC120220	$888.97	$0.00	$0.00
			SEMINOLE COUNTY Subtotal:	**$14,493.74**	**$0.00**	**$0.00**
		PI Subtotal:		**$14,493.74**	**$0.00**	**$0.00**
GRANTEE				**$70,545,359.92**	**$130,630.77**	**$1,350,232.52**

IDIS

Program	Fund Type	Grantee Name	Grant Number	Available to Draw	Recapture Amount
ESG	EN	SEMINOLE COUNTY	S06UC120020	$0.00	$0.00
			S07UC120020	$0.00	$0.00
			S08UC120020	$0.00	$0.00
			S09UC120020	$0.00	$0.00
			S10UC120020	$0.00	$0.00
			SEMINOLE COUNTY Subtotal:	**$0.00**	**$0.00**
		EN Subtotal:		**$0.00**	**$0.00**
HOME	EN	SEMINOLE COUNTY	M03UC120220	$0.00	$0.00
			M04UC120220	$0.00	$0.00
			M05UC120220	$0.00	$0.00
			M06UC120220	$0.00	$0.00
			M07UC120220	$0.00	$0.00
			M08UC120220	$0.00	$0.00
			M09UC120220	$0.00	$0.00
			M10UC120220	$0.00	$0.00
			M11UC120220	$0.00	$0.00
			M12UC120220	$226,583.12	$0.00
			M13UC120220	$400,747.50	$0.00
			M14UC120220	$401,533.50	$0.00
			SEMINOLE COUNTY Subtotal:	**$1,028,864.12**	**$0.00**
		EN Subtotal:		**$1,028,864.12**	**$0.00**
	PI	SEMINOLE COUNTY	M06UC120220	$0.00	$0.00
			M09UC120220	$0.00	$0.00
			M10UC120220	$0.00	$0.00
			SEMINOLE COUNTY Subtotal:	**$0.00**	**$0.00**
		PI Subtotal:		**$0.00**	**$0.00**
GRANTEE				**$3,378,035.48**	**$0.00**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
SEMINOLE COUNTY,FL

REPORT FOR CPD PROGRAM CDBG, HESG, HOME, ESG
PGM YR ALL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	1	CONVERTED HOME ACTIVITIES	1	HOME COMMITTED FUNDS ADJUSTMENT	Open	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	$17,020,314.97	$17,020,314.97	$0.00
			5	BOOKERTOWN (DUBOIS STREET)	Completed	CDBG	$0.00	$0.00	$0.00
			6	BOOKERTOWN PARK IMPROVEMENTS	Completed	CDBG	$0.00	$0.00	$0.00
			7	ALTAMONTE SPRINGS (DEHUMIDIFIER)	Completed	CDBG	$0.00	$0.00	$0.00
			8	CITY OF CASSELBERRY (LAKE DRIVE TA)	Completed	CDBG	$0.00	$0.00	$0.00
			9	CITY OF CASSELBERRY (CARLISLE)	Completed	CDBG	$0.00	$0.00	$0.00
			10	CITY OF SANFORD (BENTLY WILSON PARK)	Completed	CDBG	$0.00	$0.00	$0.00
			11	HOPPER ACADEMY-COMMUNITY IMP. ASSOC.	Completed	CDBG	$23,347.88	$23,347.88	$0.00
			12	SEMINOLE COUNTY (EMERGENCY MEDICAL)	Completed	CDBG	$0.00	$0.00	$0.00
			13	SEMINOLE COUNTY CLEARANCE AND DEMO	Completed	CDBG	$206.00	$206.00	$0.00
			14	CITY OF SANFORD (ER)	Completed	CDBG	$17,938.26	$17,938.26	$0.00
			15	CENTER FOR AFFORDABLE HOUSING (ER)	Completed	CDBG	$0.00	$0.00	$0.00
			16	NABHRS (EMERGENCY REPAIR)	Completed	CDBG	$0.00	$0.00	$0.00
			17	BETTER LIVING FOR SENIORS (MOW)	Completed	CDBG	$0.00	$0.00	$0.00
			18	RESCUE OUTREACH MISSION	Completed	CDBG	$0.00	$0.00	$0.00
			19	SOUTH SEMINOLE CHRISTIAN SHARING CENTER	Completed	CDBG	$0.00	$0.00	$0.00
			20	VICTIMS RIGHT COALITION	Completed	CDBG	$0.00	$0.00	$0.00
			21	WORK RELEASE CENTER	Completed	CDBG	$187,542.09	$187,542.09	$0.00
			22	EAST ALTAMONTE: OAK AND LAKE MOBILE	Completed	CDBG	$0.00	$0.00	$0.00
			23	EAST ALTAMONTE COMMUNITY CENTER	Completed	CDBG	$19,902.50	$19,902.50	$0.00
			24	CITY OF SANFORD HOUSING DELIVERY SERVICE	Completed	CDBG	$35,321.03	$35,321.03	$0.00
			25	CENTER FOR AFFORDABLE HOUSING	Completed	CDBG	$0.00	$0.00	$0.00
			26	GOLDEN RULE (HOUSING)	Completed	CDBG	$0.00	$0.00	$0.00
			27	GOLDEN RULE	Completed	CDBG	$0.00	$0.00	$0.00
			28	RSVP (BUILDING REHAB)	Completed	CDBG	$0.00	$0.00	$0.00
			29	CENTRAL FLORIDA HANDS (PROJECT DELIVERY)	Canceled	CDBG	$0.00	$0.00	$0.00
			30	WIN CONSULTANTS (PROJECT DELIVERY)	Completed	CDBG	$54,237.43	$54,237.43	$0.00
			31	SEMINOLE COUNTY (REHAB ADMIN)	Completed	CDBG	$0.00	$0.00	$0.00
			32	PROGRAM ADMINISTRATION	Completed	CDBG	$0.00	$0.00	$0.00
			33	JAMESTOWN: SECURITY AVE	Completed	CDBG	$0.00	$0.00	$0.00
			34	JAMESTOWN POTABLE WATER	Completed	CDBG	$1,080.00	$1,080.00	$0.00
			35	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			36	JOHNSON HILL: DAISY AND CHINABERRY	Completed	CDBG	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	2	CONVERTED CDBG ACTIVITIES	37	JOHNSON HILL: WILSON, BATTLE,& DAISY	Completed	CDBG	$94,875.00	$94,875.00	$0.00
			38	LOCKHART: DIXIEWAY AND HARRISON	Completed	CDBG	$0.00	$0.00	$0.00
			39	LOCKHART STUB STREETS	Completed	CDBG	$0.00	$0.00	$0.00
			40	MIDWAY POTABLE WATER IMPROVEMENTS	Completed	CDBG	$0.00	$0.00	$0.00
			41	MIDWAY PARK IMPROVEMENTS	Completed	CDBG	$0.00	$0.00	$0.00
			42	MIDWAY NEIGHBORHOOD CENTER	Completed	CDBG	$0.00	$0.00	$0.00
			43	MIDWAY 21ST STREET	Completed	CDBG	$6,225.72	$6,225.72	$0.00
			44	MIDWAY SIDEWALKS	Completed	CDBG	$98,124.50	$98,124.50	$0.00
			45	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			46	Unknown	Completed	CDBG	$0.00	$0.00	$0.00
			47	ROSELAND PARK (PARK DEVELOPMENT)	Completed	CDBG	$48,784.02	$48,784.02	$0.00
			48	Unknown	Canceled	CDBG	$0.00	$0.00	$0.00
			107	SVE BUILDING RENOVATION	Canceled	CDBG	$0.00	$0.00	$0.00
			108	RSVP TUTORING PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
			109	SANFORD HSG. AUTHORITY CHILD CARE BLDG.	Completed	CDBG	$175,000.00	$175,000.00	$0.00
			112	HOPPER	Canceled	CDBG	$0.00	$0.00	$0.00
			113	CITY OF SANFORD DEMO/RELO PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
			119	CITY OF SANFORD CLEARANCE PROGRAM	Completed	CDBG	$50,606.00	$50,606.00	$0.00
			124	SEMINOLE COMMUNITY VOLUNTEER PROGRAMRSVP	Completed	CDBG	$6,000.00	$6,000.00	$0.00
			136	RESCUE OUTREACH MISSION	Completed	CDBG	$9,300.00	$9,300.00	$0.00
			137	SEMINOLE VOLUNTEER ENTERPRISES	Completed	CDBG	$15,983.00	$15,983.00	$0.00
			144	ROSELAND PARK SEWER (CPH ENGINEERING)	Completed	CDBG	$6,443.18	$6,443.18	$0.00
			156	RESCUE OUTREACH MISSION	Canceled	CDBG	$0.00	$0.00	$0.00
			157	RESCUE OUTREACH MISSION	Completed	CDBG	$22,676.00	$22,676.00	$0.00
			160	TAJIRI ARTS ACADEMY (LITTLE RED SCHOOL)	Completed	CDBG	$65,000.00	$65,000.00	$0.00
			172	JAMESTOWN PARK IMPROVEMENTS	Completed	CDBG	$9,787.00	$9,787.00	$0.00
		Project Total					**$17,968,694.58**	**$17,968,694.58**	**$0.00**
	3	CONVERTED ESG ACTIVITIES	3	ESG COMMITTED FUNDS ADJUSTMENT	Open	ESG	$329,790.95	$329,790.95	$0.00
		Project Total					**$329,790.95**	**$329,790.95**	**$0.00**
	5	SVE BUILDING RENOVATION	114	SVE BUILDING RENOVATION	Completed	CDBG	$172,069.00	$172,069.00	$0.00
		Project Total					**$172,069.00**	**$172,069.00**	**$0.00**
						CDBG	**$18,140,763.58**	**$18,140,763.58**	**$0.00**
	Program Total					**ESG**	**$329,790.95**	**$329,790.95**	**$0.00**
						HOME	**$0.00**	**$0.00**	**$0.00**
	1994 Total						**$18,470,554.53**	**$18,470,554.53**	**$0.00**
1995	1	Bookertown Target Area	76	BOOKERTOWN POTABLE WATER IMPROVEMENTS	Completed	CDBG	$3,083.93	$3,083.93	$0.00
		Project Total					**$3,083.93**	**$3,083.93**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1995	2	East Altamonte Target Area	85	EAST ALTAMONTE COMMUNITY CENTER	Completed	CDBG	$259,287.40	$259,287.40	$0.00
		Project Total					**$259,287.40**	**$259,287.40**	**$0.00**
	3	Jamestown Target Area	64	JAMESTOWN PARK DEVELOPMENT	Completed	CDBG	$101,624.33	$101,624.33	$0.00
		Project Total					**$101,624.33**	**$101,624.33**	**$0.00**
	4	Johnson Hill Target Area	55	WILSON,BATTLE,DAISY/PAVE & DRAIN	Completed	CDBG	$2,330.19	$2,330.19	$0.00
			74	JOHNSON HILL PAVING AND DRAINAGE.	Completed	CDBG	$124,650.99	$124,650.99	$0.00
			142	JOHNSON HILL TARGET AREA	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$126,981.18**	**$126,981.18**	**$0.00**
	5	Lockhart's Subdivision Target Area	57	BUNGALOW, SPURLING & JONES PAVING.	Completed	CDBG	$45,597.92	$45,597.92	$0.00
		Project Total					**$45,597.92**	**$45,597.92**	**$0.00**
	6	Midway Target Area	52	MIDWAY 21ST STREET PAVE & DRAIN	Completed	CDBG	$0.00	$0.00	$0.00
			65	MIDWAY PAVING, PHASE 2	Completed	CDBG	$15,526.40	$15,526.40	$0.00
		Project Total					**$15,526.40**	**$15,526.40**	**$0.00**
	7	Roseland Park Target Area	54	ROSELAND PARK/PARK DEVELOPMENT	Canceled	CDBG	$0.00	$0.00	$0.00
			62	ROSELAND PARK SEWER	Completed	CDBG	$12,698.35	$12,698.35	$0.00
		Project Total					**$12,698.35**	**$12,698.35**	**$0.00**
	8	Casselberry Lake Drive Area	81	CASSELBERRY PAVING/DRAINAGE	Completed	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	9	Sanford Housing Program	63	CITY OF SANFORD RECON.	Completed	CDBG	$194,061.37	$194,061.37	$0.00
			73	CITY OF SANFORD HOUSING DELIVERY SERVICE	Completed	CDBG	$86,000.00	$86,000.00	$0.00
		Project Total					**$280,061.37**	**$280,061.37**	**$0.00**
	10	City of Oviedo Target Area	95	BOSTON AVENUE PAVING	Completed	CDBG	$0.00	$0.00	$0.00
			141	PAVING	Canceled	ESG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	11	Hopper Academy	80	HOPPER ACADEMY HISTORIC PRESERVATION	Completed	CDBG	$155,471.00	$155,471.00	$0.00
		Project Total					**$155,471.00**	**$155,471.00**	**$0.00**
	12	Center for Affordable Housing	90	HOME OWNERSHIP ASSISTANCE PROGRAM	Completed	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	13	Grove Counseling Center	89	GROVE COUNSELING CENTER FAMILY SERVICES	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	14	Retired Senior and Volunteer Program	93	RSVP OFFICE IMPROVEMENTS	Completed	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	15	Rescue Outreach Mission	99	RESCUE OUTREACH MISSION	Completed	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	16	Seminole County Housing Authority	92	LEAD-BASED PAINT ABATEMENT PROGRAM	Completed	CDBG	$21,401.00	$21,401.00	$0.00
		Project Total					**$21,401.00**	**$21,401.00**	**$0.00**
	17	Health and Human Services	91	EMERGENCY MEDICAL ASSISTANCE	Completed	CDBG	$0.00	$0.00	$0.00

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1995	17	**Project Total**					**$0.00**	**$0.00**	**$0.00**
	18	Unsafe Structures Program	94	CONDEMNATION/CLEARANCE PROGRAM (SANFORD)	Completed	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	19	Housing Activities	102	HOUSING REHABILITATION PROGRAM	Completed	CDBG	$0.00	$0.00	$0.00
			103	HOUSING DELIVERY SERVICES	Completed	CDBG	$7,000.00	$7,000.00	$0.00
		Project Total					**$7,000.00**	**$7,000.00**	**$0.00**
	20	Anti-Poverty	59	SEMINOLE COUNTY PORT AUTHORITY INCUBATOR	Completed	CDBG	$19,627.53	$19,627.53	$0.00
		Project Total					**$19,627.53**	**$19,627.53**	**$0.00**
	21	CDBG Program	101	PUBLIC HOUSING MODERNIZATION	Completed	CDBG	$0.00	$0.00	$0.00
			150	SEMINOLE HOUSING ADVOCACY-CONT. OF CARE	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	25	Housing Rehabilitation	53	WIN HOUSING REHABILITATION	Completed	CDBG	$121,427.37	$121,427.37	$0.00
			56	CITY OF SANFORD HOUSING DELIVERY SERVICE	Canceled	CDBG	$0.00	$0.00	$0.00
			123	CITY OF SANFORD-EMERGENCY REPAIR PROGRAM	Completed	CDBG	$24,853.00	$24,853.00	$0.00
		Project Total					**$146,280.37**	**$146,280.37**	**$0.00**
	30	RITZ THEATER	145	RITZ THEATER PROJECTS, INC.	Completed	CDBG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	31	SANFORD POOL	173	SANFORD POOL	Completed	CDBG	$20,514.00	$20,514.00	$0.00
		Project Total					**$20,514.00**	**$20,514.00**	**$0.00**
	Program Total					**CDBG**	**$1,275,154.78**	**$1,275,154.78**	**$0.00**
						ESG	**$0.00**	**$0.00**	**$0.00**
	1995 Total						**$1,275,154.78**	**$1,275,154.78**	**$0.00**
1996	1	East Altamonte Community Center	77	EAST ALTAMONTE COMMUNITY CENTER	Completed	CDBG	$199,000.60	$199,000.60	$0.00
			86	EAST ALTAMONTE COMMUNITY CENTER	Completed	CDBG	$0.00	$0.00	$0.00
		Project Total					**$199,000.60**	**$199,000.60**	**$0.00**
	2	Ritz Theater	71	RITZ THEATER REHABILITATION	Completed	CDBG	$90,414.00	$90,414.00	$0.00
		Project Total					**$90,414.00**	**$90,414.00**	**$0.00**
	3	Lockhart Subdivision Paving and Drainage Improvements	87	PAVING OF FOUR STREETS IN LOCKHART	Completed	CDBG	$285,843.98	$285,843.98	$0.00
		Project Total					**$285,843.98**	**$285,843.98**	**$0.00**
	4	Midway Paving and Drainage Improvements	83	PAVING OF BROADWAY, GREENEWAY & DOLARWAY	Completed	CDBG	$487,176.35	$487,176.35	$0.00
		Project Total					**$487,176.35**	**$487,176.35**	**$0.00**
	5	Oviedo Sidewalk Improvements	82	OVIEDO/JOHNSON HILL SIDEWALK IMPROVEMENT	Completed	CDBG	$35,500.00	$35,500.00	$0.00
		Project Total					**$35,500.00**	**$35,500.00**	**$0.00**
	6	Casselberry Paving and Sanitary Sewer	88	BALL PARK ROAD PAVING/DRAINAGE	Completed	CDBG	$170,000.00	$170,000.00	$0.00

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1996	6	**Project Total**					**$170,000.00**	**$170,000.00**	**$0.00**
	8	Seminole County Clearance	66	SEM. CO. CLEARANCE PROGRAM	Completed	CDBG	$78,563.63	$78,563.63	$0.00
		Project Total					**$78,563.63**	**$78,563.63**	**$0.00**
	9	Grove Counseling Center (Family Support Services)	60	THE GROVE COUNSELING CENTER	Completed	CDBG	$22,093.09	$22,093.09	$0.00
		Project Total					**$22,093.09**	**$22,093.09**	**$0.00**
	10	Private Industry Council	70	JOB TRAINING (PRIVATE INDUSTRY COUNCIL)	Completed	CDBG	$23,648.51	$23,648.51	$0.00
		Project Total					**$23,648.51**	**$23,648.51**	**$0.00**
	11	Boys and Girls Club Van Purchase	97	VAN PURCHASE FOR BOYS AND GIRLS CLUB	Completed	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	12	SafeHouse of Seminole County	96	SPOUSE ABUSE COUNSELING	Completed	CDBG	$21,488.84	$21,488.84	$0.00
		Project Total					**$21,488.84**	**$21,488.84**	**$0.00**
	13	Seminole County Emergency Medical Assistance	67	EMERGENCY MEDICAL ASSISTANCE	Completed	CDBG	$47,374.30	$47,374.30	$0.00
			98	EMERGENCY MEDICAL ASSISTANCE	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$47,374.30**	**$47,374.30**	**$0.00**
	14	Seminole County Child Care Assistance	58	SEMINOLE COUNTY CHILD CARE ASSISTANCE	Canceled	CDBG	$0.00	$0.00	$0.00
			68	SEM. CO. CHILD CARE ASSISTANCE	Completed	CDBG	$28,952.50	$28,952.50	$0.00
		Project Total					**$28,952.50**	**$28,952.50**	**$0.00**
	15	Neighborhood in Action Grants	78	NEIGHBORHOOD IN ACTION	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	16	Facade Improvements	79	ECONOMIC DEVELOPMENT - FACADE IMPS.	Completed	CDBG	$31,000.00	$31,000.00	$0.00
		Project Total					**$31,000.00**	**$31,000.00**	**$0.00**
	17	Housing Services	61	HOUSING DELIVERY SERVICES (REHAB)	Completed	CDBG	$210,715.00	$210,715.00	$0.00
		Project Total					**$210,715.00**	**$210,715.00**	**$0.00**
	18	Administration	69	PROGRAM ADMINISTRATION	Completed	CDBG	$158,381.39	$158,381.39	$0.00
			72	TBRA ADMINISTRATION	Completed	CDBG	$652.95	$652.95	$0.00
			100	PLANNING & ADMINISTRATION	Completed	CDBG	$0.00	$0.00	$0.00
		Project Total					**$159,034.34**	**$159,034.34**	**$0.00**
	19	Emergency Repair	117	EMERGENCY REPAIR HOUSING PROGRAM	Completed	CDBG	$54,617.34	$54,617.34	$0.00
		Project Total					**$54,617.34**	**$54,617.34**	**$0.00**
	21	Housing Rehabilitation	104	HOUSING REHABILITATION/EMERGENCY REPAIR	Completed	CDBG	$45,382.66	$45,382.66	$0.00
		Project Total					**$45,382.66**	**$45,382.66**	**$0.00**
	23	Security Deposit Assistance	75	MEADOWS, JACQUELINE	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	26	Homeless Prevention	49	HOMELESS PREVENTION	Completed	ESG	$15,320.00	$15,320.00	$0.00
		Project Total					**$15,320.00**	**$15,320.00**	**$0.00**
	27	Homeless Shelter Operation/Rehabilitation	50	GOOD SAMARITAN HOME	Completed	ESG	$11,565.85	$11,565.85	$0.00
			51	RESCUE OUTREACH MISSION	Completed	ESG	$8,970.20	$8,970.20	$0.00

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1996	27	Homeless Shelter Operation/Rehabilitation	84	SAFEHOUSE OF SEMINOLE	Completed	ESG	$2,954.30	$2,954.30	$0.00
		Project Total					**$23,490.35**	**$23,490.35**	**$0.00**
	28	MIDWAY SIDEWALKS	120	MIDWAY SIDEWALK IMPROVEMENTS	Completed	CDBG	$35,348.62	$35,348.62	$0.00
			129	120	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$35,348.62**	**$35,348.62**	**$0.00**
	29	TAJIRI ARTS	168	TAJIRI ARTS	Completed	CDBG	$50,653.00	$50,653.00	$0.00
		Project Total					**$50,653.00**	**$50,653.00**	**$0.00**
	30	ROSELAND PARK NEIGHBORHOOD PARK	170	ROSELAND PARK NEIGHBORHOOD PARK	Completed	CDBG	$3,702.04	$3,702.04	$0.00
		Project Total					**$3,702.04**	**$3,702.04**	**$0.00**
	31	SANFORD POOL	174	SANFORD POOL	Completed	CDBG	$93,466.00	$93,466.00	$0.00
		Project Total					**$93,466.00**	**$93,466.00**	**$0.00**
	32	JAMESTOWN NEIGHBORHOOD PARK	190	JAMESTOWN NEIGHBORHOOD PARK DEVELOPMENT	Completed	CDBG	$8,300.00	$8,300.00	$0.00
		Project Total					**$8,300.00**	**$8,300.00**	**$0.00**
	Program Total					**CDBG**	**$2,182,274.80**	**$2,182,274.80**	**$0.00**
						ESG	**$38,810.35**	**$38,810.35**	**$0.00**
	1996 Total					**HOME**	**$0.00**	**$0.00**	**$0.00**
1997	1	Midway Paving and Drainage Improvements	143	MIDWAY PAVING AND DESIGN & ENGINEERING	Completed	CDBG	$93,182.75	$93,182.75	$0.00
			148	MIDWAY PAVING-DESIGN & ENGINEERING	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$93,182.75**	**$93,182.75**	**$0.00**
	2	Bookertown Potable Water Improvements	115	BOOKERTOWN POTABLE WATER	Completed	CDBG	$311,098.07	$311,098.07	$0.00
		Project Total					**$311,098.07**	**$311,098.07**	**$0.00**
	3	Roseland Park Sanitary Sewer Improvement	128	ROSELAND PARK SANITARY SEWER INSTALL	Completed	CDBG	$532,157.54	$532,157.54	$0.00
		Project Total					**$532,157.54**	**$532,157.54**	**$0.00**
	5	Seminole County Clearance Program	106	SEMINOLE COUNTY CLEARANCE & DEMOLITION	Completed	CDBG	$41,259.79	$41,259.79	$0.00
			155	CLEARANCE DEMOLITION	Completed	CDBG	$1,500.00	$1,500.00	$0.00
			158	SEMINOLE COUNTY CLEARANCE PROGRAM	Completed	CDBG	$94,042.82	$94,042.82	$0.00
		Project Total					**$136,802.61**	**$136,802.61**	**$0.00**
	6	Housing Delivery Services	122	BETTER LIVING-SENIORS & SEM. COM. VOL.	Completed	CDBG	$36,000.00	$36,000.00	$0.00
			135	WYMAN-FIELDS FOUNDATION	Completed	CDBG	$48,000.00	$48,000.00	$0.00
		Project Total					**$84,000.00**	**$84,000.00**	**$0.00**
	7	East Altamonte Community Center	126	EAST ALT. COMM. CTR. BOYS & GIRLS CLUBS	Completed	CDBG	$40,500.47	$40,500.47	$0.00
		Project Total					**$40,500.47**	**$40,500.47**	**$0.00**
	8	Emergency Housing Repair	132	BETTER LIVING FOR SENIORS	Completed	CDBG	$80,560.00	$80,560.00	$0.00
		Project Total					**$80,560.00**	**$80,560.00**	**$0.00**
	10	City of Casselberry - Lemon Lane Target Area	139	PAVING AND DRAINAGE	Canceled	CDBG	$0.00	$0.00	$0.00
			169	CASSELBERRY-SUNNYTOWN-PAVING & DRAINAGE	Completed	CDBG	$174,400.00	$174,400.00	$0.00

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1997	10	**Project Total**					**$174,400.00**	**$174,400.00**	**$0.00**
	11	Boys and Girls Club	138	BOYS & GIRLS CLUB OPERATING EXPENSES	Completed	CDBG	$75,000.00	$75,000.00	$0.00
		Project Total					**$75,000.00**	**$75,000.00**	**$0.00**
	12	City of Sanford - Crime Prevention	134	CITY OF SANFORD-CRIME PREVENTION	Completed	CDBG	$162,882.53	$162,882.53	$0.00
			208	CITY OF SANFORD-CRIME PREVENTION	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$162,882.53**	**$162,882.53**	**$0.00**
	13	Safehouse of Seminole, Inc.	125	SEM. COUNTY VICTIM'S RIGHTS SAFEHOUSE	Completed	CDBG	$20,000.00	$20,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	14	Center for Affordable Housing	133	CENTER FOR AFFORDABLE HOUSING	Completed	CDBG	$90,000.00	$90,000.00	$0.00
		Project Total					**$90,000.00**	**$90,000.00**	**$0.00**
	15	Seminole County Community Assistance	105	SEMINOLE COUNTY EMERGENCY MEDICAL ASST.	Completed	CDBG	$100,441.46	$100,441.46	$0.00
			116	CDBG EMERGENCY MEDICAL ASSISTANCE	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$100,441.46**	**$100,441.46**	**$0.00**
	16	Sanford Housing Authority	131	SANFORD HOUSING AUTHORITY - RENOVATIONS	Completed	CDBG	$115,000.00	$115,000.00	$0.00
		Project Total					**$115,000.00**	**$115,000.00**	**$0.00**
	17	The Grove Counseling Center	121	THE GROVE COUNSELING CENTER	Completed	CDBG	$33,694.00	$33,694.00	$0.00
		Project Total					**$33,694.00**	**$33,694.00**	**$0.00**
	18	Sanford Christian Sharing Center	151	BETTER LIVING FOR SENIORS-REFRIGERATOR	Completed	CDBG	$3,000.00	$3,000.00	$0.00
		Project Total					**$3,000.00**	**$3,000.00**	**$0.00**
	19	Charity Cars, Inc.	127	CHARITY CARS	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	20	General Administration	110	PROGRAM ADMINISTRATION	Completed	CDBG	$430,673.26	$430,673.26	$0.00
		Project Total					**$430,673.26**	**$430,673.26**	**$0.00**
	23	Housing Rehabilitation	111	IN-HOUSE REHABILITATION ADMINISTRATION	Completed	CDBG	$386.29	$386.29	$0.00
		Project Total					**$386.29**	**$386.29**	**$0.00**
	26	Homeless Prevention	118	HOMELESSNESS PREVENTION	Completed	CDBG	$0.00	$0.00	$0.00
						ESG	$21,300.00	$21,300.00	$0.00
			175	SEMINOLE CO. COMMUNITY ASSISTANCE	Completed	ESG	$1,800.63	$1,800.63	$0.00
		Project Total					**$23,100.63**	**$23,100.63**	**$0.00**
	27	Homeless Shelter Operations/Maintenance	130	RESCUE OUTREACH MISSION	Completed	ESG	$47,899.37	$47,899.37	$0.00
		Project Total					**$47,899.37**	**$47,899.37**	**$0.00**
	28	JOHNSON HILL STREET LIGHTS	164	JOHNSON HILL STREET LIGHT	Completed	CDBG	$2,000.00	$2,000.00	$0.00
		Project Total					**$2,000.00**	**$2,000.00**	**$0.00**
	29	TAJIRI ARTS ACADEMY - HISTORICAL PRESERVATION	183	TAJIRI ARTS ACADEMY/HISTORICAL PRESERVA	Completed	CDBG	$1,347.00	$1,347.00	$0.00
		Project Total					**$1,347.00**	**$1,347.00**	**$0.00**
	30	JAMESTOWN NEIGHBORHOOD PARK DEVELOPMENT	184	JAMESTOWN NEIGHBORHOOD PARK DEVELOPMENT	Completed	CDBG	$53,672.19	$53,672.19	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1997	30	**Project Total**					**$53,672.19**	**$53,672.19**	**$0.00**
	31	SANFORD POOL	191	SANFORD POOL	Completed	CDBG	$11,020.00	$11,020.00	$0.00
		Project Total					**$11,020.00**	**$11,020.00**	**$0.00**
	32	ROSELAND PARK - NEIGHBORHOOD PARK DEVELOPMENT	193	ROSELAND PARK NEIGHBORHOOD PARK DEVELOP.	Completed	CDBG	$139,208.00	$139,208.00	$0.00
		Project Total					**$139,208.00**	**$139,208.00**	**$0.00**
	33	SANFORD POLICE SUBSTATION	201	SANFORD POLICE SUBSTATION	Completed	CDBG	$17,617.47	$17,617.47	$0.00
		Project Total					**$17,617.47**	**$17,617.47**	**$0.00**
	Program Total					**CDBG**	**$2,718,643.64**	**$2,718,643.64**	**$0.00**
						ESG	**$71,000.00**	**$71,000.00**	**$0.00**
	1997 Total						**$2,789,643.64**	**$2,789,643.64**	**$0.00**
1998	1	Midway Paving and Drainage	167	MIDWAY PAVING AND DRAINAGE	Completed	CDBG	$621,831.90	$621,831.90	$0.00
		Project Total					**$621,831.90**	**$621,831.90**	**$0.00**
	2	Hopper Academy Historic Preservation	197	HOPPER ACADEMY HISTORIC PRESERVATION	Completed	CDBG	$225,000.00	$225,000.00	$0.00
		Project Total					**$225,000.00**	**$225,000.00**	**$0.00**
	3	City of Casselberry - Sunnytown Paving	189	CITY OF CASSELBERRY/SUNNYTOWN PAVING	Completed	CDBG	$350,922.00	$350,922.00	$0.00
		Project Total					**$350,922.00**	**$350,922.00**	**$0.00**
	4	City of Sanford - Boys and Girls Club Rehabilitation	180	CITY OF SANFORD/BOYS & GIRLS CLUB REHAB	Completed	CDBG	$41,174.00	$41,174.00	$0.00
		Project Total					**$41,174.00**	**$41,174.00**	**$0.00**
	5	City of Sanford - 7th Street Sewer Installation	166	7TH STREET SEWER-CITY OF SANFORD	Completed	CDBG	$40,000.00	$40,000.00	$0.00
		Project Total					**$40,000.00**	**$40,000.00**	**$0.00**
	6	City of Sanford - Oleander Avenue Sidewalk Project	165	OLEANDER SIDEWALKS-CITY OF SANFORD	Completed	CDBG	$14,000.00	$14,000.00	$0.00
		Project Total					**$14,000.00**	**$14,000.00**	**$0.00**
	7	Seminole Co. Community Assistance-Emerg. Medical Assistance	149	CDBG EMERGENCY MEDICAL ASSISTANCE	Completed	CDBG	$95,812.00	$95,812.00	$0.00
		Project Total					**$95,812.00**	**$95,812.00**	**$0.00**
	8	Seminole County Community Assistance Child Care Assistance	153	CDBG CHILD CARE ASSISTANCE	Completed	CDBG	$30,000.00	$30,000.00	$0.00
		Project Total					**$30,000.00**	**$30,000.00**	**$0.00**
	10	Ritz Theater Historic Preservation	159	RITZ COMMUNITY THEATRE	Completed	CDBG	$437,000.00	$437,000.00	$0.00
		Project Total					**$437,000.00**	**$437,000.00**	**$0.00**
	11	Housing Delivery Services	161	HOUSING DELIVERY SERVICES-BETTER LIVING	Completed	CDBG	$30,000.00	$30,000.00	$0.00
			207	HOUSING AUTHORITY OF CITY OF SANFORD	Completed	CDBG	$50,244.00	$50,244.00	$0.00
			239	TBRA ADMINISTRATION/IMPLEMENTATION	Completed	CDBG	$47,582.00	$47,582.00	$0.00
		Project Total					**$127,826.00**	**$127,826.00**	**$0.00**
	12	The Grove Counseling Center, Inc.	154	THE GROVE COUNSELING CENTER, INC.	Completed	CDBG	$35,000.00	$35,000.00	$0.00
		Project Total					**$35,000.00**	**$35,000.00**	**$0.00**

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1998	13	Seminole County Clearance/Code Enforcement Program	146	SEMINOLE COUNTY CLEARANCE/CODE ENFORCEMT	Completed	CDBG	$38,288.19	$38,288.19	$0.00
		Project Total					**$38,288.19**	**$38,288.19**	**$0.00**
	14	CDBG Administration	147	CDBG PLANNING &ADMINISTRATION	Completed	CDBG	$412,050.68	$412,050.68	$0.00
		Project Total					**$412,050.68**	**$412,050.68**	**$0.00**
	19	Homeless Prevention	152	HOMELESS PREVENTION-SEM. CO. COMM. ASST.	Completed	ESG	$38,131.00	$38,131.00	$0.00
		Project Total					**$38,131.00**	**$38,131.00**	**$0.00**
	20	Rescue Outreach Mission	163	RESCUE OUTREACH MISSION	Completed	ESG	$29,868.86	$29,868.86	$0.00
		Project Total					**$29,868.86**	**$29,868.86**	**$0.00**
	21	SafeHouse of Seminole	162	SAFEHOUSE OF SEMINOLE-VICTIMS RIGHTS	Completed	ESG	$35,000.00	$35,000.00	$0.00
		Project Total					**$35,000.00**	**$35,000.00**	**$0.00**
	23	BOYS AND GIRLS CLUB	171	BOYS AND GIRLS CLUB	Completed	CDBG	$25,000.00	$25,000.00	$0.00
		Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
	25	TAJIRI ARTS ACADEMY - HISTORICAL PRESERVATION	182	TAJIRI ARTS ACADEMY/HISTORICAL PRESERVAT	Completed	CDBG	$8,000.00	$8,000.00	$0.00
		Project Total					**$8,000.00**	**$8,000.00**	**$0.00**
	26	JAMESTOWN	181	JAMESTOWN NEIGHBORHOOD PARK DEVELOPMENT	Completed	CDBG	$19,067.57	$19,067.57	$0.00
		Project Total					**$19,067.57**	**$19,067.57**	**$0.00**
	27	ROSELAND PARK - NEIGHBORHOOD PARK DEVELOPMENT	194	ROSELAND PARK NEIGHBORHOOD PARK DEVELOP.	Completed	CDBG	$15,341.40	$15,341.40	$0.00
		Project Total					**$15,341.40**	**$15,341.40**	**$0.00**
	28	LOCKHART PAVING AND DRAINAGE	219	LOCKHART PAVING-DESIGN & ENGINEERING	Completed	CDBG	$60,000.00	$60,000.00	$0.00
		Project Total					**$60,000.00**	**$60,000.00**	**$0.00**
	29	CITY OF LONGWOOD INFRASTRUCTURE PHASE I	263	LONGWOOD ROAD PAVING PHASE I	Completed	CDBG	$4,589.00	$4,589.00	$0.00
		Project Total					**$4,589.00**	**$4,589.00**	**$0.00**
	Program Total					**CDBG**	**$2,600,902.74**	**$2,600,902.74**	**$0.00**
						ESG	**$102,999.86**	**$102,999.86**	**$0.00**
	1998 Total						**$2,703,902.60**	**$2,703,902.60**	**$0.00**
1999	1	CITY OF LAKE MARY - WATER/SANITARY SEWER	205	CITY OF LAKE MARY	Completed	CDBG	$198,400.00	$198,400.00	$0.00
		Project Total					**$198,400.00**	**$198,400.00**	**$0.00**
	3	Sanford Swimming Pool	192	SANFORD POOL	Completed	CDBG	$250,000.00	$250,000.00	$0.00
		Project Total					**$250,000.00**	**$250,000.00**	**$0.00**
	4	City of Sanford - Installation of Street Lights - Goldsboro	196	CITY OF SANFORD GOLDSBORO STREET LIGHTS	Completed	CDBG	$2,195.00	$2,195.00	$0.00
		Project Total					**$2,195.00**	**$2,195.00**	**$0.00**
	6	City of Casselberry Sunnytown Infrastructure Improvements	200	SUNNYTOWN INFRASTRUCTURE IMPROVEMENTS	Completed	CDBG	$312,832.00	$312,832.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1999	6	**Project Total**					**$312,832.00**	**$312,832.00**	**$0.00**
	8	Midway Target Area - Midway Community Center	220	MIDWAY COMMUNITY CENTER	Completed	CDBG	$52,130.40	$52,130.40	$0.00
		Project Total					**$52,130.40**	**$52,130.40**	**$0.00**
	9	Midway Target Area - Design of Infrastructure Improvements	202	MIDWAY PAVING-DESIGN & ENGINEERING	Completed	CDBG	$308,765.80	$308,765.80	$0.00
		Project Total					**$308,765.80**	**$308,765.80**	**$0.00**
	10	Lockhart Target Area-Design of Infrastructure Improvements	203	LOCKHART PAVING-DESIGN & ENGINEERING	Completed	CDBG	$126,787.92	$126,787.92	$0.00
		Project Total					**$126,787.92**	**$126,787.92**	**$0.00**
	11	East Altamonte Target Area-Design of Infrastructure Improve.	209	EAST ALTAMONTE TARGET AREA SIDEWALKS	Completed	CDBG	$126,841.87	$126,841.87	$0.00
		Project Total					**$126,841.87**	**$126,841.87**	**$0.00**
	13	Seminole Co. Comm. Asst. Div.-Emergency Medical Assistance	178	SEMINOLE COUNTY EMERGENCY MEDICAL	Completed	CDBG	$101,399.69	$101,399.69	$0.00
		Project Total					**$101,399.69**	**$101,399.69**	**$0.00**
	14	GOLDENRULE HSG & COMM.DEV.CORP.-HANDICAPPED ACCESSIBILITY	206	GOLDENRULE HSG & COMM DEV HANDICAPPED AC	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	15	Seminole County Code Enforcement	176	SEMINOLE COUNTY CODE ENFORCEMENT	Completed	CDBG	$22,649.81	$22,649.81	$0.00
		Project Total					**$22,649.81**	**$22,649.81**	**$0.00**
	16	Clearance Program	177	CLEARANCE PROGRAM	Completed	CDBG	$111,209.88	$111,209.88	$0.00
		Project Total					**$111,209.88**	**$111,209.88**	**$0.00**
	17	Housing Delivery Services	238	HOUSING DELIVERY SERVICES	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	18	Planning and Administration of the CD Office	179	CDBG PLANNING AND ADMINISTRATION	Completed	CDBG	$452,034.23	$452,034.23	$0.00
		Project Total					**$452,034.23**	**$452,034.23**	**$0.00**
	19	Rehabilitation Implementation and Management	204	REHABILITATION IMPLEMENTATION & MAN.	Completed	CDBG	$1,183.97	$1,183.97	$0.00
		Project Total					**$1,183.97**	**$1,183.97**	**$0.00**
	26	Good Samaritan Home-Homeless Assistance-Operating Expenses	188	GOOD SAMARITAN HOME	Completed	ESG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	27	Rescue Outreach Mission-Homeless Assistance-Operating Exp.	187	RESCUE OUTREACH MISSION	Completed	ESG	$25,050.00	$25,050.00	$0.00
		Project Total					**$25,050.00**	**$25,050.00**	**$0.00**
	28	SafeHouse of Seminole-Homeless Assistance-Operating Expense	186	SAFEHOUSE OF SEMINOLE	Completed	ESG	$25,050.00	$25,050.00	$0.00
		Project Total					**$25,050.00**	**$25,050.00**	**$0.00**
	29	Seminole Co. Comm. Asst. Div. - Homlessness Prevention	185	COMMUNITY ASSISTANCE DIV. HOMELESS PREV.	Completed	ESG	$27,900.00	$27,900.00	$0.00

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1999	29	**Project Total**					**$27,900.00**	**$27,900.00**	**$0.00**
	31	SEMINOLE COMMUNITY VOLUTEERS - CRIME PREVENTION	195	SEM COMMUNITY VOLUNTEER/CRIME PREVENTION	Completed	CDBG	$22,661.79	$22,661.79	$0.00
		Project Total					**$22,661.79**	**$22,661.79**	**$0.00**
	32	CITY OF WINTER SPRINGS-RHODEN LANE	199	CITY OF WINTER SPRINGS - RHODEN LANE	Completed	CDBG	$83,200.00	$83,200.00	$0.00
		Project Total					**$83,200.00**	**$83,200.00**	**$0.00**
	33	CITY OF OVIEDO DESIGN OF INFRASTRUCTURE IMPROVEMENTS	198	CITY OF OVIEDO DESIGN OF INFRASTUCTURE	Completed	CDBG	$127,640.00	$127,640.00	$0.00
		Project Total					**$127,640.00**	**$127,640.00**	**$0.00**
	34	CITY OF LONGWOOD INFRASTRUCTURE PHASE I	264	LONGWOOD DIRT ROAD PAVING PHASE I	Completed	CDBG	$300,000.00	$300,000.00	$0.00
		Project Total					**$300,000.00**	**$300,000.00**	**$0.00**
	35	CITY OF LONGWOOD INFRASTRUCTURE PHASE I	265	LONGWOOD DIRT ROAD PAVING PHASE I	Completed	CDBG	$712.00	$712.00	$0.00
		Project Total					**$712.00**	**$712.00**	**$0.00**
	Program Total					**CDBG**	**$2,610,644.36**	**$2,610,644.36**	**$0.00**
						ESG	**$93,000.00**	**$93,000.00**	**$0.00**
	1999 Total						**$2,703,644.36**	**$2,703,644.36**	**$0.00**
2000	1	Sanford Swimming Pool	215	SANFORD SWIMMING POOL	Completed	CDBG	$125,000.00	$125,000.00	$0.00
		Project Total					**$125,000.00**	**$125,000.00**	**$0.00**
	2	City of Sanford-Strawberry St. Sanitary Sewer-Goldsboro	222	CITY OF SANFORD STRAWBERRY AVE. SEWER	Completed	CDBG	$121,000.00	$121,000.00	$0.00
		Project Total					**$121,000.00**	**$121,000.00**	**$0.00**
	3	City of Sanford-Strawberry St. Area Potable Water-Goldsboro	223	CITY OF SANFORD STRAWBERRY AVE, WATER	Completed	CDBG	$47,805.00	$47,805.00	$0.00
		Project Total					**$47,805.00**	**$47,805.00**	**$0.00**
	4	City of Sanford-Facade Improv. & Signage/Landscape-Goldsboro	224	GOLDSBORO FACADE IMPROVEMENTS	Completed	CDBG	$124,427.94	$124,427.94	$0.00
		Project Total					**$124,427.94**	**$124,427.94**	**$0.00**
	5	City of Oviedo - Infrastructure Improvements (Phase 1)	225	CITY OF OVIEDO INFRASTRUCTURE (PHASE 1)	Completed	CDBG	$297,265.00	$297,265.00	$0.00
		Project Total					**$297,265.00**	**$297,265.00**	**$0.00**
	6	City of Casselberry-Edgewood Manor & S Cypress Way Extension	226	CASSELBERRY EDGEWOOD MANOR/SO. CYPRESS	Completed	CDBG	$407,021.50	$407,021.50	$0.00
		Project Total					**$407,021.50**	**$407,021.50**	**$0.00**
	7	Midway Target Area - Midway Community Center	227	MIDWAY COMMUNITY CENTER	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	8	Midway Target Area - Infrastructure	228	MIDWAY TARGET AREA-INFRASTRUCTURE	Completed	CDBG	$581,015.97	$581,015.97	$0.00
		Project Total					**$581,015.97**	**$581,015.97**	**$0.00**
	9	Mobile/Manor Community - Paving	229	MOBILE/MANOR COMMUNITY PAVING	Completed	CDBG	$70,532.28	$70,532.28	$0.00
		Project Total					**$70,532.28**	**$70,532.28**	**$0.00**

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2000	10	Seminole County Health Department - Dental Clinic	230	DENTAL CLINIC IMPROVEMENTS	Completed	CDBG	$87,138.72	$87,138.72	$0.00
		Project Total					**$87,138.72**	**$87,138.72**	**$0.00**
	11	Seminole County Better Living for Seniors, Inc.-Van Purchase	221	MEALS ON WHEELS, ETC, INC-VAN PURCHASE	Completed	CDBG	$36,450.45	$36,450.45	$0.00
			231	BETTER LIVING FOR SENIORS-VAN PURCHASE	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$36,450.45**	**$36,450.45**	**$0.00**
	12	Seminole Co. Comm. Asst. - Emergency Medical Assistance	213	EMERGENCY MEDICAL ASSISTANCE	Completed	CDBG	$103,330.30	$103,330.30	$0.00
			232	SEM. CO. COMM. ASST.-EMERGENCY MEDICAL	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$103,330.30**	**$103,330.30**	**$0.00**
	13	Seminole County Community Assistance Childcare Services	214	CHILDCARE ASSISTANCE	Completed	CDBG	$16,629.70	$16,629.70	$0.00
			233	SEM. CO. COMM. ASST.-CHILDCARE SERVICES	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$16,629.70**	**$16,629.70**	**$0.00**
	14	Seminole County Code Enforcement	212	TARGET AREA CODE ENFORCEMENT	Completed	CDBG	$22,517.00	$22,517.00	$0.00
			234	SEMINOLE COUNTY CODE ENFORCEMENT	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$22,517.00**	**$22,517.00**	**$0.00**
	15	Clearance Program	211	CLEARANCE PROGRAM	Completed	CDBG	$59,678.00	$59,678.00	$0.00
			235	CLEARANCE PROGRAM	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$59,678.00**	**$59,678.00**	**$0.00**
	16	Housing Delivery Services	236	HOUSING DELIVERY SERVICES	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	17	Planning and Administration of the CD Office	210	PLANNING AND ADMINISTRATION	Completed	CDBG	$367,849.37	$367,849.37	$0.00
		Project Total					**$367,849.37**	**$367,849.37**	**$0.00**
	18	Rehabilitation Implementation and Management	237	REHABILITATION IMPLEMENTATION & MGMT	Completed	CDBG	$291.68	$291.68	$0.00
		Project Total					**$291.68**	**$291.68**	**$0.00**
	22	Rescue Outreach Mission-Homeless Assistance-Operating Exp.	218	RESCUE OUTREACH MISSION-HOMELESS ASST-OP	Completed	ESG	$32,550.00	$32,550.00	$0.00
		Project Total					**$32,550.00**	**$32,550.00**	**$0.00**
	23	SafeHouse of Seminole-Homeless Assistance-Operating Expense	217	SAFEHOUSE OF SEM.-HOMELESS ASST-OPER EXP	Completed	ESG	$31,790.48	$31,790.48	$0.00
		Project Total					**$31,790.48**	**$31,790.48**	**$0.00**
	24	Seminole Co. Comm. Asst. - Homelessness Prevention	216	SEM. CO. COMM. ASST.-HOMELESSNESS PREV.	Completed	ESG	$27,900.00	$27,900.00	$0.00
		Project Total					**$27,900.00**	**$27,900.00**	**$0.00**
	25	CITY OF LONGWOOD ROAD PAVING PHASE I	266	LONGWOOD DIRT ROAD PAVING PHASE I	Completed	CDBG	$121,000.00	$121,000.00	$0.00
		Project Total					**$121,000.00**	**$121,000.00**	**$0.00**
	26	TENANT RELOCATION ASSISTANCE	269	TENANT RELOCATION ASSISTANCE	Completed	CDBG	$60,000.00	$60,000.00	$0.00
		Project Total					**$60,000.00**	**$60,000.00**	**$0.00**
	Program Total					**CDBG**	**$2,648,952.91**	**$2,648,952.91**	**$0.00**
						ESG	**$92,240.48**	**$92,240.48**	**$0.00**
	2000 Total						**$2,741,193.39**	**$2,741,193.39**	**$0.00**

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2001	1	City of Sanford-Coldmix Street Ribbon Curbs-Goldsboro	242	GOLDSBORO RIBBON CURBS	Completed	CDBG	$89,970.00	$89,970.00	$0.00
		Project Total					**$89,970.00**	**$89,970.00**	**$0.00**
	2	City of Sanford-Bentley Wilson Park Exp/Imp-Georgetown	243	BENTLEY-WILSON PARK EXPANSION/IMPROVEMEN	Completed	CDBG	$40,682.81	$40,682.81	$0.00
		Project Total					**$40,682.81**	**$40,682.81**	**$0.00**
	3	City of Sanford-Goldsboro Sidewalks	244	GOLDSBORO SIDEWALKS	Completed	CDBG	$100,000.00	$100,000.00	$0.00
		Project Total					**$100,000.00**	**$100,000.00**	**$0.00**
	4	City of Sanford-Strawberry Ave Potable Water Ph II-Goldsboro	245	STRAWBERRY AVENUE POTABLE WATER PHASE II	Completed	CDBG	$38,936.00	$38,936.00	$0.00
		Project Total					**$38,936.00**	**$38,936.00**	**$0.00**
	5	City of Sanford-Recreational Improvements-Goldsboro	246	WESTSIDE FACILITY IMPROVEMENTS GOLDSBORO	Completed	CDBG	$29,450.15	$29,450.15	$0.00
		Project Total					**$29,450.15**	**$29,450.15**	**$0.00**
	6	City of Oviedo-Infrastructure Improvements-(Phase II)	247	OVIEDO INFRASTRUCTURE IMPROVEMENTS II	Completed	CDBG	$150,000.00	$150,000.00	$0.00
		Project Total					**$150,000.00**	**$150,000.00**	**$0.00**
	7	City of Casselberry-Bayou/Crestview Area Infrastructure Impr	248	CASSELBERRY BAYOU/CRESTVIEW IMPROVEMENTS	Completed	CDBG	$367,693.01	$367,693.01	$0.00
		Project Total					**$367,693.01**	**$367,693.01**	**$0.00**
	8	City of Winter Springs-Torcaso Park Expansion	249	TORCASO PARK EXPANSION AND IMPROVEMENTS	Completed	CDBG	$476,980.00	$476,980.00	$0.00
		Project Total					**$476,980.00**	**$476,980.00**	**$0.00**
	9	City of Longwood-Road Paving Program-Phase I	250	LONGWOOD DIRT ROAD PAVING PHASE I	Completed	CDBG	$77,699.00	$77,699.00	$0.00
		Project Total					**$77,699.00**	**$77,699.00**	**$0.00**
	10	Midway Target Area-Sidewalks	251	MIDWAY PAVING, DRAINAGE AND SIDEWALKS	Completed	CDBG	$172,147.98	$172,147.98	$0.00
		Project Total					**$172,147.98**	**$172,147.98**	**$0.00**
	11	Bookertown Target Area-Sidewalks	252	BOOKERTOWN SIDEWALKS ENGINEERING/DESIGN	Completed	CDBG	$177,211.40	$177,211.40	$0.00
		Project Total					**$177,211.40**	**$177,211.40**	**$0.00**
	12	Lockhart Target Area-Sidewalks	253	LOCKHART SIDEWALKS ENGINEERING/DESIGN	Completed	CDBG	$38,665.50	$38,665.50	$0.00
		Project Total					**$38,665.50**	**$38,665.50**	**$0.00**
	13	East Altamonte Target Area-Sidewalks	254	EAST ALT. SIDEWALKS ENGINEERING/DESIGN	Completed	CDBG	$146,379.09	$146,379.09	$0.00
		Project Total					**$146,379.09**	**$146,379.09**	**$0.00**
	14	GoldenRule Housing & C.D.C.-Architectural Barrier Removal	255	GOLDENRULE ARCHITECTURAL BARRIER REMOVAL	Completed	CDBG	$1,168.59	$1,168.59	$0.00
		Project Total					**$1,168.59**	**$1,168.59**	**$0.00**
	15	Seminole Co. Community Assistance-Emergency Medical Assist.	240	CDBG EMERGENCY MEDICAL ASSISTANCE	Completed	CDBG	$83,479.67	$83,479.67	$0.00
		Project Total					**$83,479.67**	**$83,479.67**	**$0.00**
	16	Seminole County Community Assistance Childcare Services	256	CHILDCARE SERVICES	Completed	CDBG	$17,997.84	$17,997.84	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2001	16	**Project Total**					**$17,997.84**	**$17,997.84**	**$0.00**
	17	Seminole County Code Enforcement	257	SEMINOLE COUNTY CODE ENFORCEMENT	Completed	CDBG	$7,270.38	$7,270.38	$0.00
		Project Total					**$7,270.38**	**$7,270.38**	**$0.00**
	18	Clearance Program	258	CLEARANCE/DEMOLITION	Completed	CDBG	$146,077.64	$146,077.64	$0.00
		Project Total					**$146,077.64**	**$146,077.64**	**$0.00**
	19	Housing Delivery Services	259	HOUSING DELIVERY SERVICES	Completed	CDBG	$29,736.00	$29,736.00	$0.00
		Project Total					**$29,736.00**	**$29,736.00**	**$0.00**
	20	Planning & Administration of the CD Office	260	PLANNING & ADMINISTRATION	Completed	CDBG	$347,564.21	$347,564.21	$0.00
		Project Total					**$347,564.21**	**$347,564.21**	**$0.00**
	21	Rehabilitation Implementation & Management	261	REHABILITATION IMPLEMENTATION AND ADMIN.	Canceled	CDBG	$0.00	$0.00	$0.00
			262	REHABILITATION IMPLEMENTATION & MGMT.	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	26	Rescue Outreach Mission - Homeless Assistance	267	RESCUE OUTREACH MISSION HOMELESS SHELTER	Completed	ESG	$32,900.00	$32,900.00	$0.00
		Project Total					**$32,900.00**	**$32,900.00**	**$0.00**
	27	SafeHouse of Seminole - Homeless Assistance	268	SAFEHOUSE OF SEMINOLE HOMELESS SHELTER	Completed	ESG	$33,659.52	$33,659.52	$0.00
		Project Total					**$33,659.52**	**$33,659.52**	**$0.00**
	28	Seminole County Community Assistance-Homelessness Prevention	241	SEMINOLE COUNTY HOMELESSNESS PREVENTION	Completed	ESG	$28,200.00	$28,200.00	$0.00
		Project Total					**$28,200.00**	**$28,200.00**	**$0.00**
	29	KIDS HOUSE	294	KIDS HOUSE NEW BUILDING CONSTRUCTION	Completed	CDBG	$785,000.00	$785,000.00	$0.00
		Project Total					**$785,000.00**	**$785,000.00**	**$0.00**
	Program Total					**CDBG**	**$3,324,109.27**	**$3,324,109.27**	**$0.00**
						ESG	**$94,759.52**	**$94,759.52**	**$0.00**
	2001 Total						**$3,418,868.79**	**$3,418,868.79**	**$0.00**
2002	1	City of Sanford-Cloud Branch Drainage System Study & Design	270	SANFORD CLOUD BRANCH DRAIN. STUDY/DESIGN	Completed	CDBG	$80,000.00	$80,000.00	$0.00
		Project Total					**$80,000.00**	**$80,000.00**	**$0.00**
	2	City of Sanford-Georgetown Sidewalks	271	CITY OF SANFORD GEORGETOWN SIDEWALKS	Completed	CDBG	$80,000.00	$80,000.00	$0.00
		Project Total					**$80,000.00**	**$80,000.00**	**$0.00**
	3	Sanford-Strawberry Ave Potable Water II & New Sanitary Sewer	272	SANFORD STRAWBERRY WATER II & SANITARY	Completed	CDBG	$202,260.04	$202,260.04	$0.00
		Project Total					**$202,260.04**	**$202,260.04**	**$0.00**
	4	City of Oviedo-Infrastructure Improvements-Phase III	273	OVIEDO INFRASTRUCTURE PHASE III	Completed	CDBG	$186,000.00	$186,000.00	$0.00
		Project Total					**$186,000.00**	**$186,000.00**	**$0.00**
	5	Casselberry-Wolf Trail Target Area Infrastructure Improve.	274	WOLF TRAIL TARGET AREA INFRASTRUCTURE	Completed	CDBG	$406,500.00	$406,500.00	$0.00
		Project Total					**$406,500.00**	**$406,500.00**	**$0.00**

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2002	6	Winter Springs-ADA Imp. Sr./Civic Ctrs.-Sr. Ctr. Imp.	275	WINTER SPRINGS-ADA IMP. CIVIC/SENIOR CTR	Completed	CDBG	$129,000.00	$129,000.00	$0.00
		Project Total					**$129,000.00**	**$129,000.00**	**$0.00**
	7	Bookertown TA-Arch. Design-Community/Educational Ctr Annex	276	BOOKERTOWN EDUCATIONAL CENTER ANNEX	Completed	CDBG	$32,799.40	$32,799.40	$0.00
		Project Total					**$32,799.40**	**$32,799.40**	**$0.00**
	8	Bookertown Target Area-Engineering & Design-Sidewalks	277	BOOKERTOWN SIDEWALKS ENGINEERING/DESIGN	Completed	CDBG	$97.20	$97.20	$0.00
		Project Total					**$97.20**	**$97.20**	**$0.00**
	9	East Altamonte Target Area-Engineering & Design-Sidewalks	278	EAST ALTAMONTE SIDEWALKS-ENGINEER/DESIGN	Completed	CDBG	$1,447.20	$1,447.20	$0.00
		Project Total					**$1,447.20**	**$1,447.20**	**$0.00**
	10	Seminole Co. Community Assistance-Emergency Medical Assist.	279	SEM. COUNTY EMERGENCY MEDICAL ASSISTANCE	Completed	CDBG	$79,000.00	$79,000.00	$0.00
		Project Total					**$79,000.00**	**$79,000.00**	**$0.00**
	11	Seminole County Community Assistance Childcare Services	280	SEM. COUNTY CHILDCARE SERVICES	Completed	CDBG	$46,932.58	$46,932.58	$0.00
		Project Total					**$46,932.58**	**$46,932.58**	**$0.00**
	13	Clearance Program	281	CLEARANCE PROGRAM	Completed	CDBG	$119,367.49	$119,367.49	$0.00
		Project Total					**$119,367.49**	**$119,367.49**	**$0.00**
	14	Housing Delivery Services	282	HOUSING DELIVERY SERVICES	Completed	CDBG	$48,827.00	$48,827.00	$0.00
		Project Total					**$48,827.00**	**$48,827.00**	**$0.00**
	16	Rehabilitation Implementation & Management	283	REHABILITATION IMPLEMENTATION & MGMT.	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	17	Sanford Airport Authority-Business/Jobs Incubator	284	SANFORD AIRPORT-BUSINESS INCUBATOR	Completed	CDBG	$340,000.00	$340,000.00	$0.00
		Project Total					**$340,000.00**	**$340,000.00**	**$0.00**
	18	Seminole County Housing Authority-Sidewalk Replacement	285	SEM. CO. HOUS. AUTH-WALKWAY REPLACEMENT	Completed	CDBG	$27,000.00	$27,000.00	$0.00
		Project Total					**$27,000.00**	**$27,000.00**	**$0.00**
	19	Seminole County Target Area Parks Improvements	286	SEM. CO. TARGET AREA PARKS IMPROVEMENTS	Completed	CDBG	$87,166.61	$87,166.61	$0.00
		Project Total					**$87,166.61**	**$87,166.61**	**$0.00**
	20	Good Samaritan Home of Sanford, Inc. (Good Sam)	287	GOOD SAMARITAN HOME FIRE SPRINKLER	Completed	CDBG	$44,000.00	$44,000.00	$0.00
		Project Total					**$44,000.00**	**$44,000.00**	**$0.00**
	21	Southwest Road Tenant Housing Payments Phase II	288	SOUTHWEST RD. TENANT HOUSING PAYMENTS	Completed	CDBG	$43,115.40	$43,115.40	$0.00
		Project Total					**$43,115.40**	**$43,115.40**	**$0.00**
	26	Rescue Outreach Mission-Homeless Assistance	289	RESCUE OUTREACH MISSION-HOMELESS ASST.	Completed	ESG	$32,900.00	$32,900.00	$0.00
		Project Total					**$32,900.00**	**$32,900.00**	**$0.00**
	27	SafeHouse of Seminole-Homeless Assistance	290	SAFEHOUSE OF SEMINOLE-HOMELESS ASST.	Completed	ESG	$32,900.00	$32,900.00	$0.00
		Project Total					**$32,900.00**	**$32,900.00**	**$0.00**

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2002	28	Seminole County Community Assistance-Homelessness Prevention	291	SEMINOLE COUNTY HOMELESSNESS PREVENTION	Completed	ESG	$28,200.00	$28,200.00	$0.00
		Project Total					**$28,200.00**	**$28,200.00**	**$0.00**
	29	PLANNING AND ADMINISTRATION OF THE CD OFFICE	292	PLANNING & ADMINISTRATION	Completed	CDBG	$408,246.17	$408,246.17	$0.00
		Project Total					**$408,246.17**	**$408,246.17**	**$0.00**
	30	GOLDSBORO FRONT PORCH COUNCIL READING ACADEMY LIBRARY	293	GOLDSBORO FRONT PORCH-READING ACADEMY	Completed	CDBG	$36,696.53	$36,696.53	$0.00
		Project Total					**$36,696.53**	**$36,696.53**	**$0.00**
	31	HEALTH TRANSPORTATION SERVICES	372	BROTHER'S KEEPERS HEALTH TRANSPORTATION	Completed	CDBG	$40,000.00	$40,000.00	$0.00
		Project Total					**$40,000.00**	**$40,000.00**	**$0.00**
	32	GIRLS & BOYS TOWN-BOYS DORMITORY	379	BOYS DORMITORY CONSTRUCTION	Completed	CDBG	$450,000.00	$450,000.00	$0.00
		Project Total					**$450,000.00**	**$450,000.00**	**$0.00**
	Program Total					**CDBG**	**$2,888,455.62**	**$2,888,455.62**	**$0.00**
						ESG	**$94,000.00**	**$94,000.00**	**$0.00**
	2002 Total						**$2,982,455.62**	**$2,982,455.62**	**$0.00**
2003	1	City of Sanford Strawberry/Roosevelt Ave Area Sanitary Sewer	295	SANFORD STRAWBERRY-ROOSEVELT SEWER	Completed	CDBG	$422,180.13	$422,180.13	$0.00
		Project Total					**$422,180.13**	**$422,180.13**	**$0.00**
	2	City of Longwood Dirt Road Paving Program Phase II	296	LONGWOOD DIRT ROAD PAVING PHASE II	Completed	CDBG	$488,499.00	$488,499.00	$0.00
		Project Total					**$488,499.00**	**$488,499.00**	**$0.00**
	3	City of Casselberry Lake Kathryn Park Target Area	297	LAKE KATHRYN PARK-AREA IMPROVEMENTS	Completed	CDBG	$147,382.00	$147,382.00	$0.00
		Project Total					**$147,382.00**	**$147,382.00**	**$0.00**
	4	Rescue Outreach Mission - Architectural Services	298	RESCUE OUTREACH MISSION-ARCH.SERVICES	Completed	CDBG	$20,200.00	$20,200.00	$0.00
		Project Total					**$20,200.00**	**$20,200.00**	**$0.00**
	5	Bookertown Target Area Engineering & Design	299	BOOKERTOWN AREA ENGINEERING/DESIGN STUDY	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	6	Jamestown Target Area Engineering & Design	300	JAMESTOWN TARGET AREA ENGINEERING/DESIGN	Canceled	CDBG	$0.00	$0.00	$0.00
			408	JAMESTOWN SEWER DESIGN & CONSTRUCTION	Completed	CDBG	$190,000.00	$190,000.00	$0.00
		Project Total					**$190,000.00**	**$190,000.00**	**$0.00**
	7	Seminole County Community Assistance Emergency Medical	301	CDBG EMERGENCY MEDICAL ASSISTANCE	Completed	CDBG	$53,157.11	$53,157.11	$0.00
		Project Total					**$53,157.11**	**$53,157.11**	**$0.00**
	8	Seminole County Community Assistance Childcare	302	CDBG CHILDCARE ASSISTANCE	Completed	CDBG	$95,578.31	$95,578.31	$0.00
		Project Total					**$95,578.31**	**$95,578.31**	**$0.00**
	9	GoldenRule Housing & CDC Architectural Barrier Removal	303	GOLDENRULE HOUSING ARCH.BARRIER REMOVAL	Completed	CDBG	$12,000.00	$12,000.00	$0.00

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2003	9	**Project Total**					**$12,000.00**	**$12,000.00**	**$0.00**
	10	Seminole County Public Schools Midway Safe Harbor Project	304	MIDWAY SAFE HARBOR PROJECT	Completed	CDBG	$506,980.00	$506,980.00	$0.00
		Project Total					**$506,980.00**	**$506,980.00**	**$0.00**
	11	Front Porch Council Resource Center	305	FRONT PORCH COUNCIL READING ACADEMY	Completed	CDBG	$53,425.00	$53,425.00	$0.00
		Project Total					**$53,425.00**	**$53,425.00**	**$0.00**
	12	Clearance Program	306	CLEARANCE PROGRAM	Completed	CDBG	$59,321.00	$59,321.00	$0.00
		Project Total					**$59,321.00**	**$59,321.00**	**$0.00**
	13	Planning & Administration of the CD Office	307	PLANNING AND DEVELOPMENT PLAN/ADMINIST.	Completed	CDBG	$210,458.21	$210,458.21	$0.00
		Project Total					**$210,458.21**	**$210,458.21**	**$0.00**
	14	The Center for Affordable Housing - CHDO Rental Construction	309	CHDO RENTAL CENTER FOR AFFORDABLE HSG.	Completed	HOME	$190,000.00	$190,000.00	$0.00
			573	CEDAR GROVE SR. CITIZEN RENTAL	Completed	HOME	$958,024.83	$958,024.83	$0.00
		Project Total					**$1,148,024.83**	**$1,148,024.83**	**$0.00**
	15	TENANT-BASED RENTAL ASSISTANCE	314	TBRA LARACUENTE, FISHER, SMITH	Canceled	HOME	$0.00	$0.00	$0.00
			316	TBRA BARKLEY, TERRI	Completed	HOME	$2,379.00	$2,379.00	$0.00
			317	TBRA BLACK, SHERATINA	Completed	HOME	$6,192.00	$6,192.00	$0.00
			318	TBRA BYRD, TAWANNA	Completed	HOME	$10,380.00	$10,380.00	$0.00
			319	TBRA HILL, SABRINA	Completed	HOME	$1,500.00	$1,500.00	$0.00
			320	TBRA HOYT, TAMERA	Completed	HOME	$836.00	$836.00	$0.00
			321	TBRA MCCARR, TIFFANY	Completed	HOME	$10,521.00	$10,521.00	$0.00
			322	TBRA MERTHIE, TONYA	Completed	HOME	$16,100.00	$16,100.00	$0.00
			323	TBRA WILLIAMS, SHAWNTIE	Completed	HOME	$10,700.00	$10,700.00	$0.00
			324	TBRA WILLIAMS, TRACY	Completed	HOME	$6,954.00	$6,954.00	$0.00
			325	TBRA THOMAS, ANNETTE	Completed	HOME	$17,950.00	$17,950.00	$0.00
			326	TBRA BRADLEY, DESERIE	Completed	HOME	$15,144.00	$15,144.00	$0.00
			327	TBRA LAWSON, MIA	Completed	HOME	$8,198.00	$8,198.00	$0.00
			328	TBRA PITTS, CHANTAY	Completed	HOME	$8,497.00	$8,497.00	$0.00
			329	TBRA TEJADA, SOBEIDA	Completed	HOME	$4,576.00	$4,576.00	$0.00
			330	TBRA WHACK, DANIELLE	Completed	HOME	$14,986.00	$14,986.00	$0.00
			331	TBRA WILLIAMS, LAKISHA	Completed	HOME	$10,465.00	$10,465.00	$0.00
			332	TBRA WRIGHT, ANDREA	Completed	HOME	$7,027.00	$7,027.00	$0.00
			333	TBRA- VESCO, PATRICIA	Completed	HOME	$4,581.00	$4,581.00	$0.00
			334	TBRA-WILSON, LISA	Completed	HOME	$9,194.00	$9,194.00	$0.00
			351	TBRA-AIKENS, LUGEN	Completed	HOME	$10,901.00	$10,901.00	$0.00
			352	TBRA-BRUCE, CHRISTINE	Completed	HOME	$12,014.00	$12,014.00	$0.00
			353	TBRA-ESPERAS, DIANA	Completed	HOME	$11,367.00	$11,367.00	$0.00
			354	TBRA-FULLER, CRYSTAL	Completed	HOME	$11,170.00	$11,170.00	$0.00
			355	TBRA-GOSS, DOLORES	Completed	HOME	$16,027.00	$16,027.00	$0.00
			356	TBRA-GREEN, JILL	Completed	HOME	$6,661.00	$6,661.00	$0.00

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2003	15	TENANT-BASED RENTAL ASSISTANCE	358	TBRA-INGRASSIA, GINA	Completed	HOME	$11,472.00	$11,472.00	$0.00
			359	TBRA-MCMILLIAN, LAUREL	Completed	HOME	$19,963.00	$19,963.00	$0.00
			360	TBRA-MODESTE, SHARON	Completed	HOME	$417.00	$417.00	$0.00
			361	TBRA-MONTGOMERY, MARYETTA	Completed	HOME	$5,055.00	$5,055.00	$0.00
			362	TBRA-MONTGOMERY, SHARON	Completed	HOME	$3,944.00	$3,944.00	$0.00
			363	TBRA-MORONTA, JUSTA	Completed	HOME	$3,312.00	$3,312.00	$0.00
			364	TBRA-NICKSON, KATYNA	Completed	HOME	$11,438.00	$11,438.00	$0.00
			365	TBRA-EDGE, LADONNA	Completed	HOME	$951.00	$951.00	$0.00
			366	TBRA-ROLAND, NAYDA	Completed	HOME	$10,376.00	$10,376.00	$0.00
			367	TBRA-ROUSE, KEYHONIA	Completed	HOME	$9,717.00	$9,717.00	$0.00
			368	TBRA-WILLIAMS, SATYRA	Completed	HOME	$6,530.00	$6,530.00	$0.00
			369	TBRA-LARACUENTE, ADA	Completed	HOME	$15,098.00	$15,098.00	$0.00
			370	TBRA-FISHER, JESSICA	Completed	HOME	$6,537.00	$6,537.00	$0.00
			371	TBRA-SMITH, STEPHANIE	Completed	HOME	$646.00	$646.00	$0.00
			373	TBRA-GREEN, GLENN	Completed	HOME	$11,925.00	$11,925.00	$0.00
			374	TBRA- STAR TILLMAN	Completed	HOME	$2,919.00	$2,919.00	$0.00
			375	TBRA- CHANTEL LEE MERCIER	Completed	HOME	$5,557.00	$5,557.00	$0.00
			376	TBRA-MICHELLE A. HINDS-CLARK	Completed	HOME	$4,864.74	$4,864.74	$0.00
			377	TBRA-FELICIA BRADWELL	Completed	HOME	$7,671.32	$7,671.32	$0.00
			378	TBRA-LINDA SUE HUTCHINSON	Completed	HOME	$35,014.65	$35,014.65	$0.00
			380	THOMAS, D. TBRA	Completed	HOME	$6,208.00	$6,208.00	$0.00
			394	TBRA-GATHERS, WILBERT	Completed	HOME	$933.00	$933.00	$0.00
			395	TBRA-GILLISON, NATHANIEL	Completed	HOME	$1,743.00	$1,743.00	$0.00
			396	TBRA-MOORE, CAROLYN	Completed	HOME	$1,338.00	$1,338.00	$0.00
			431	TBRA ASBIE, LUESTER	Completed	HOME	$10,425.00	$10,425.00	$0.00
			432	TBRA-WRIGHT, SHEENA	Completed	HOME	$10,953.00	$10,953.00	$0.00
			435	BROOKS-TBRA	Completed	HOME	$9,344.00	$9,344.00	$0.00
			449	TBRA - TACHEANA ANDERSON	Completed	HOME	$8,358.00	$8,358.00	$0.00
			450	HOME TBRA - MICHELLE RETTIG	Completed	HOME	$9,870.00	$9,870.00	$0.00
			451	HOME TBRA - DANIELLE RICHARDSON	Completed	HOME	$10,164.00	$10,164.00	$0.00
			485	TBRA - NEZHA LOUDERMILK	Completed	HOME	$6,832.00	$6,832.00	$0.00
			486	TBRA - TYRONDA HOBBS	Completed	HOME	$5,838.00	$5,838.00	$0.00
			560	TBRA - ASHFORD	Completed	HOME	$4,014.00	$4,014.00	$0.00
			561	TBRA - JOHNSON	Completed	HOME	$3,791.00	$3,791.00	$0.00
			570	TBRA - WANDA GOLDEN	Completed	HOME	$1,520.00	$1,520.00	$0.00
		Project Total					**$499,058.71**	**$499,058.71**	**$0.00**
	16	Affordable Housing Program	315	RENTAL HOUSING ACQUISITION/REHAB	Completed	HOME	$266,132.00	$266,132.00	$0.00
			397	ACQUISITION/REHAB & RENTAL	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$266,132.00**	**$266,132.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2003	17	HOME Administration	313	HOME ADMINISTRATION	Completed	HOME	$101,717.46	$101,717.46	$0.00
		Project Total					**$101,717.46**	**$101,717.46**	**$0.00**
	18	Rescue Outreach Mission - Homeless Assistance	310	RESCUE OUTREACH MISSION HOMELESS ASST.	Completed	ESG	$32,200.00	$32,200.00	$0.00
		Project Total					**$32,200.00**	**$32,200.00**	**$0.00**
	19	SafeHouse of Seminole - Homeless Assistance	311	SAFEHOUSE OF SEMINOLE HOMELESS ASST.	Completed	ESG	$32,598.84	$32,598.84	$0.00
		Project Total					**$32,598.84**	**$32,598.84**	**$0.00**
	20	Seminole County Assistance - Homeless Prevention	312	SEM. CO. COMM. ASST. HOMELESS PREVENTION	Completed	ESG	$27,600.00	$27,600.00	$0.00
		Project Total					**$27,600.00**	**$27,600.00**	**$0.00**
	21	Sanford Avenue Facade Improvements	308	SANFORD AVENUE FACADE IMPROVEMENTS	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
						CDBG	**$2,269,180.76**	**$2,269,180.76**	**$0.00**
	Program Total					**ESG**	**$92,398.84**	**$92,398.84**	**$0.00**
						HOME	**$2,014,933.00**	**$2,014,933.00**	**$0.00**
	2003 Total						**$4,376,512.60**	**$4,376,512.60**	**$0.00**
2004	1	STRAW/ROOSEVELT WATER & SEWER HOOK-UPS	335	19TH ST. ROOSEVELT-SEWER/WATER HOOK-UPS	Completed	CDBG	$29,960.00	$29,960.00	$0.00
		Project Total					**$29,960.00**	**$29,960.00**	**$0.00**
	2	LONGWOOD ROAD PAVING PHASE III	336	LONGWOOD ROAD PAVING PHASE III	Completed	CDBG	$399,999.79	$399,999.79	$0.00
		Project Total					**$399,999.79**	**$399,999.79**	**$0.00**
	3	FRONT PORCH RESOURCE CENTER	337	FRONT PORCH COUNCIL RESOURCE CENTER	Completed	CDBG	$47,129.88	$47,129.88	$0.00
		Project Total					**$47,129.88**	**$47,129.88**	**$0.00**
	4	EMERGENCY MEDICAL ASSISTANCE	338	EMERGENCY MEDICAL ASSISTANCE COUNTY-WIDE	Completed	CDBG	$61,543.37	$61,543.37	$0.00
		Project Total					**$61,543.37**	**$61,543.37**	**$0.00**
	5	CHILD CARE ASSISTANCE	339	CHILD CARE ASSISTANCE COUNTY-WIDE	Completed	CDBG	$111,491.19	$111,491.19	$0.00
		Project Total					**$111,491.19**	**$111,491.19**	**$0.00**
	6	MIDWAY SAFE HARBOR PROJECT	340	MIDWAY SAFE HARBOR PROJECT	Completed	CDBG	$480,978.44	$480,978.44	$0.00
		Project Total					**$480,978.44**	**$480,978.44**	**$0.00**
	7	ROSELAND PARK-PARK RESTROOMS	341	ROSELAND PARK-PARK PLAYGROUND EQUIPMENT	Completed	CDBG	$50,000.01	$50,000.01	$0.00
		Project Total					**$50,000.01**	**$50,000.01**	**$0.00**
	8	FERN PARK WATER/SEWER INSTALLATION	342	FERN PARK WATER/SEWER INSTALLATION	Canceled	CDBG	$0.00	$0.00	$0.00
			539	JAMESTOWN SANITARY SEWER IMPROVEMENTS	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	9	BOOKERTOWN COMMUNITY/EDUCATION CENTER	343	BOOKERTOWN COMMUNITY/EDUCATION CENTER	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	10	CHULUOTA	344	CHULUOTA TARGET AREA IMPROVEMENTS	Completed	CDBG	$175,000.00	$175,000.00	$0.00
		Project Total					**$175,000.00**	**$175,000.00**	**$0.00**
	11	CLEARANCE PROGRAM	345	CLEARANCE PROGRAM	Completed	CDBG	$150,000.00	$150,000.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2004	11	**Project Total**					**$150,000.00**	**$150,000.00**	**$0.00**
	12	PLANNING AND ADMINISTRATION	346	PLANNING & ADMINISTRATION- THE CD OFFICE	Completed	CDBG	$391,928.88	$391,928.88	$0.00
		Project Total					**$391,928.88**	**$391,928.88**	**$0.00**
	13	CHDO REHAB/CONSTRUCTION	409	CHDO RENTAL	Canceled	HOME	$0.00	$0.00	$0.00
			436	CHDO SENIOR RENTAL	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	14	TENANT BASED RENTAL ASSISTANCE	399	TENANT BASED RENTAL ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			410	TENANT BASED RENTAL ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			434	HENDERSON TERESA-TBRA	Completed	HOME	$19,345.00	$19,345.00	$0.00
			438	SINGLETON,JUANITA-TBRA	Completed	HOME	$10,731.00	$10,731.00	$0.00
			439	MOBLEY, JANICE-TBRA	Completed	HOME	$12,790.00	$12,790.00	$0.00
			440	JOHNSON, BERNARD-TBRA	Completed	HOME	$14,410.00	$14,410.00	$0.00
			441	FREEMAN, ODESSA-TBRA	Completed	HOME	$9,156.00	$9,156.00	$0.00
			442	KING, LORENE-TBRA	Completed	HOME	$12,428.00	$12,428.00	$0.00
			443	SHIPMAN, LAURA-TBRA	Completed	HOME	$12,702.00	$12,702.00	$0.00
			444	MILLER, DEBBIE-TBRA	Completed	HOME	$10,947.00	$10,947.00	$0.00
			445	TBRA - VERDELL KING	Completed	HOME	$19,556.00	$19,556.00	$0.00
			446	TBRA - BETTY HARRIS	Completed	HOME	$9,212.00	$9,212.00	$0.00
			447	TBRA - ALLIE RUFFIN	Completed	HOME	$13,057.00	$13,057.00	$0.00
			448	TBRA - J MAURO	Completed	HOME	$1,092.00	$1,092.00	$0.00
			452	TBRA - STANLEY GLOVER	Completed	HOME	$14,846.00	$14,846.00	$0.00
			453	TBRA - KAYILLSA MULLINS	Completed	HOME	$2,959.00	$2,959.00	$0.00
			454	TBRA - DORIS MILLER	Completed	HOME	$9,080.00	$9,080.00	$0.00
			455	TBRA - CLIFFORD WILLIAMS	Completed	HOME	$12,674.00	$12,674.00	$0.00
			456	TBRA - RHONDA DAVIS	Completed	HOME	$1,680.00	$1,680.00	$0.00
			457	TBRA - LINDA SCHIRO	Completed	HOME	$18,576.00	$18,576.00	$0.00
			458	TBRA - DESTINY PLAZA	Completed	HOME	$9,705.00	$9,705.00	$0.00
			459	TBRA - LULA STRINGER	Completed	HOME	$7,432.00	$7,432.00	$0.00
			460	TBRA - GWENDOLYN STEELE	Completed	HOME	$16,024.00	$16,024.00	$0.00
			461	TBRA - VICTORIA PHILLIPS	Completed	HOME	$7,980.00	$7,980.00	$0.00
			462	TBRA - LORINE HILLS	Completed	HOME	$8,802.00	$8,802.00	$0.00
			463	TBRA - ELIZABETH KOWALSKI	Completed	HOME	$7,097.00	$7,097.00	$0.00
			464	ERNESTINE MARTIN	Completed	HOME	$11,155.00	$11,155.00	$0.00
			465	TBRA - DENISE SIMMONS	Completed	HOME	$4,050.00	$4,050.00	$0.00
			466	TBRA - ROSALIE BLEILER	Completed	HOME	$14,218.00	$14,218.00	$0.00
			467	TBRA - RICARDO PENA	Completed	HOME	$13,755.00	$13,755.00	$0.00
			468	TBRA - RICHARD MORAN	Completed	HOME	$12,286.00	$12,286.00	$0.00
			469	WILLIE WILSON	Completed	HOME	$5,376.00	$5,376.00	$0.00
			470	TBRA - CAROL GARNER	Completed	HOME	$3,626.00	$3,626.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2004	14	TENANT BASED RENTAL ASSISTANCE	471	TBRA - JOSE LOPEZ	Completed	HOME	$1,953.00	$1,953.00	$0.00
			472	TBRA - MERCEDES STEWART	Completed	HOME	$9,855.00	$9,855.00	$0.00
			473	TBRA - ROBERT TOWNSEND	Completed	HOME	$11,440.00	$11,440.00	$0.00
			474	TBRA - MELISSA ELLIS	Completed	HOME	$2,035.00	$2,035.00	$0.00
			475	TBRA - NELSON MELENDEZ	Completed	HOME	$24,202.00	$24,202.00	$0.00
			476	TBRA - SANDRA GAINES	Completed	HOME	$18,161.00	$18,161.00	$0.00
			477	TBRA - CARMEN TOLLINCHI	Completed	HOME	$11,617.00	$11,617.00	$0.00
			478	TBRA - FRANCISCO FLORES	Completed	HOME	$3,696.00	$3,696.00	$0.00
			479	TBRA - SHEILA ARMSTRONG	Completed	HOME	$9,773.00	$9,773.00	$0.00
			480	HAROLD GREEN	Completed	HOME	$8,384.00	$8,384.00	$0.00
			481	TBRA - VIVIAN BENTLEY	Completed	HOME	$11,961.00	$11,961.00	$0.00
			482	TBRA - FRANK GONZALEZ	Completed	HOME	$15,309.00	$15,309.00	$0.00
			483	TBRA - AUGUSTINA PEREZ	Completed	HOME	$5,400.00	$5,400.00	$0.00
			484	TBRA - RODNEY HOOKS	Completed	HOME	$9,586.00	$9,586.00	$0.00
			488	TBRA - LAVERNE RUDOLF	Completed	HOME	$20,072.00	$20,072.00	$0.00
			489	TBRA - GLADYS HARRIS	Completed	HOME	$13,272.00	$13,272.00	$0.00
			490	TBRA - PATRICIA BURGESS	Completed	HOME	$9,750.00	$9,750.00	$0.00
			491	TBRA - BIANCA MARTINEZ	Completed	HOME	$4,636.00	$4,636.00	$0.00
			492	TBRA - VENISHA TIMMONS	Completed	HOME	$1,223.00	$1,223.00	$0.00
			493	TBRA - MARGARET LUCAS	Completed	HOME	$4,526.00	$4,526.00	$0.00
			494	TBRA - SANDRA CINTRON	Completed	HOME	$7,956.00	$7,956.00	$0.00
			495	TBRA - JOYCE SHAW	Completed	HOME	$9,126.00	$9,126.00	$0.00
			496	TBRA - DARIEN OLIVER	Completed	HOME	$13,156.00	$13,156.00	$0.00
			497	TBRA - ALEXDRIAN FOOTMAN	Completed	HOME	$13,822.00	$13,822.00	$0.00
			498	TBRA - RENA CUMMINGS	Completed	HOME	$17,829.00	$17,829.00	$0.00
			499	TBRA - SAIDA MALDONADO	Completed	HOME	$16,848.00	$16,848.00	$0.00
			500	TBRA - FELIPE VELEZ	Completed	HOME	$6,314.00	$6,314.00	$0.00
			501	TBRA - BRANDI MILLER	Completed	HOME	$3,356.00	$3,356.00	$0.00
			502	TBRA - JAMES WARD	Canceled	CDBG	$0.00	$0.00	$0.00
			503	TBRA - JAMES WARD	Completed	HOME	$4,950.00	$4,950.00	$0.00
			504	TBRA - JAMES MILLER	Completed	HOME	$16,548.00	$16,548.00	$0.00
			505	TBRA - RITA WHITE	Completed	HOME	$4,335.00	$4,335.00	$0.00
			506	TBRA - GUSSIE RANDALL	Completed	HOME	$15,903.00	$15,903.00	$0.00
			507	TBRA - ROBIN PEOPLE	Completed	HOME	$4,208.00	$4,208.00	$0.00
			508	TBRA - SHERRELL LAWRENCE	Completed	HOME	$1,447.00	$1,447.00	$0.00
			509	TBRA - NINA BYRD	Completed	HOME	$18,567.00	$18,567.00	$0.00
			510	TBRA - ANNA FLORES	Completed	HOME	$4,589.00	$4,589.00	$0.00
			511	TBRA - CATINA GARDNER	Completed	HOME	$5,290.00	$5,290.00	$0.00
			512	TBRA - TOSHA MCLEOD	Completed	HOME	$2,116.00	$2,116.00	$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
SEMINOLE COUNTY,FL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2004	14	TENANT BASED RENTAL ASSISTANCE	513	TBRA - ANGELA MORGAN	Completed	HOME	$1,845.00	$1,845.00	$0.00
			514	TBRA - IDA MARQUEZ	Completed	HOME	$13,165.00	$13,165.00	$0.00
			515	TBRA - RICHARD FELICIANO	Completed	HOME	$2,850.00	$2,850.00	$0.00
			516	TBRA - PAMELA SIPES	Completed	HOME	$15,525.00	$15,525.00	$0.00
			517	TBRA - AYALA HARELLIS	Completed	HOME	$4,368.00	$4,368.00	$0.00
			518	TBRA - CARMEN ESTRADA	Completed	HOME	$8,886.00	$8,886.00	$0.00
			519	TBRA - DIONNE SMITH	Completed	HOME	$10,029.00	$10,029.00	$0.00
			520	TBRA - JOSE SANTIAGO	Completed	HOME	$4,575.00	$4,575.00	$0.00
			521	TBRA - RICKY WASHINGTON	Completed	HOME	$7,280.00	$7,280.00	$0.00
			522	TBRA - DOLORES MICKENS	Completed	HOME	$5,904.00	$5,904.00	$0.00
			523	TBRA - ROSA GEORGE	Completed	HOME	$12,774.00	$12,774.00	$0.00
			524	TBRA - TENA LAMBERT	Completed	HOME	$2,236.00	$2,236.00	$0.00
			525	TBRA - NATALIE KALISH	Completed	HOME	$1,728.00	$1,728.00	$0.00
			526	TBRA - ALVIN THOMAS	Completed	HOME	$8,832.00	$8,832.00	$0.00
			528	TBRA - LYNETTE LEON	Completed	HOME	$7,973.00	$7,973.00	$0.00
			529	TBRA - MICHAEL BOWEN	Completed	HOME	$3,465.00	$3,465.00	$0.00
			530	TBRA - TONYA GUINN	Completed	HOME	$13,680.00	$13,680.00	$0.00
			531	TBRA - SCOTT WINTERHEIMER	Completed	HOME	$25,083.00	$25,083.00	$0.00
			532	TBRA - VIVIAN NIEVES	Completed	HOME	$3,025.00	$3,025.00	$0.00
			543	TBRA - GEORGE PAULIK	Completed	HOME	$10,520.00	$10,520.00	$0.00
			544	TBRA - SANDRA WELLS	Completed	HOME	$2,956.00	$2,956.00	$0.00
			557	TBRA - BARLOW	Completed	HOME	$4,000.00	$4,000.00	$0.00
			558	TBRA - DONOVAN EDITH	Completed	HOME	$11,900.00	$11,900.00	$0.00
			559	TBRA - CAMPBELL BENNIE	Completed	HOME	$8,260.00	$8,260.00	$0.00
			563	TBRA - LASHWANDA BERRY	Completed	HOME	$1,260.00	$1,260.00	$0.00
			564	TBRA - CARLOS MORALES	Completed	HOME	$402.00	$402.00	$0.00
			567	TBRA - EDNA BURGOS	Completed	HOME	$1,674.00	$1,674.00	$0.00
			568	TBRA - ASHLEY PECK	Completed	HOME	$1,146.00	$1,146.00	$0.00
			571	TBRA - BRIAN KNODE	Completed	HOME	$2,041.00	$2,041.00	$0.00
			572	TBRA - GARY KEBEC	Completed	HOME	$5,668.00	$5,668.00	$0.00
			590	TBRA - GRAYSON	Completed	HOME	$324.00	$324.00	$0.00
			591	TBRA - DELACAMARA	Completed	HOME	$310.00	$310.00	$0.00
			596	TBRA - SIMONE FREEMAN	Completed	HOME	$1,042.00	$1,042.00	$0.00
			597	TBRA - SUZETTE HACHETT	Completed	HOME	$7,700.00	$7,700.00	$0.00
			598	TBRA - BETTY STALEY	Completed	HOME	$5,500.00	$5,500.00	$0.00
			599	TBRA - ELAINE RIVERA	Completed	HOME	$1,860.00	$1,860.00	$0.00
			604	TBRA - WILLIAM DUNLEAVEY	Completed	HOME	$886.00	$886.00	$0.00
			605	TBRA - AMANDA GETER	Completed	HOME	$4,357.00	$4,357.00	$0.00
			608	TBRA - SPIKES HATTIE	Completed	HOME	$4,434.00	$4,434.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2004	14	TENANT BASED RENTAL ASSISTANCE	609	TBRA - MARIA SEDA	Completed	HOME	$4,397.00	$4,397.00	$0.00
			610	TBRA - MELQUIADES SANTIAGO	Completed	HOME	$3,400.00	$3,400.00	$0.00
			621	TBRA-ONEAL, FLORINE	Completed	HOME	$1,640.00	$1,640.00	$0.00
			622	TBRA-GIBSON	Completed	HOME	$2,472.00	$2,472.00	$0.00
			623	TBRA-PURVIOS	Completed	HOME	$2,400.00	$2,400.00	$0.00
			625	TBRA - M. BENTLEY	Completed	HOME	$6,375.00	$6,375.00	$0.00
		Project Total					**$940,105.00**	**$940,105.00**	**$0.00**
	15	HOME ADMINISTRATION	350	HOME ADMINISTRATION	Completed	HOME	$125,347.00	$125,347.00	$0.00
			357	TBRA-GREEN, GLENN	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$125,347.00**	**$125,347.00**	**$0.00**
	16	ADDI DOWNPAYMENT ASSISTANCE	393	ADDI DOWNPAYMENT ASSISTANCE	Canceled	HOME	$0.00	$0.00	$0.00
			400	GUERRA-THOMPSON-ADDI	Completed	HOME	$9,597.40	$9,597.40	$0.00
			401	THORNTON-ADDI	Completed	HOME	$9,597.40	$9,597.40	$0.00
			402	PARKER-ADDI	Completed	HOME	$9,597.40	$9,597.40	$0.00
			403	BUTLER-ADDI	Completed	HOME	$9,597.40	$9,597.40	$0.00
			404	CHARLES-ADDI	Completed	HOME	$9,597.40	$9,597.40	$0.00
			405	RIGGINS-ADDI	Completed	HOME	$9,597.40	$9,597.40	$0.00
			406	ANTHONY/LARSEN-ADDI	Completed	HOME	$9,597.40	$9,597.40	$0.00
			407	WILLIS-ADDI	Completed	HOME	$9,597.40	$9,597.40	$0.00
			411	LAMBOY-ADDI DOWNPAYMENT ASSISTANCE	Completed	HOME	$10,000.00	$10,000.00	$0.00
			437	PEOPLE, APRIL M.	Completed	HOME	$10,000.00	$10,000.00	$0.00
			487	ADDI - CURETHA HOLMES	Completed	HOME	$10,000.00	$10,000.00	$0.00
			527	ADDI - J PERZCHOWSKI	Completed	HOME	$10,000.00	$10,000.00	$0.00
			533	ADDI - CHRISTINA PIERRE	Completed	HOME	$10,000.00	$10,000.00	$0.00
			534	ADDI - LAURA KOLLIAN	Completed	HOME	$10,000.00	$10,000.00	$0.00
			538	ADDI - BLANCA MIRO	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$136,779.20**	**$136,779.20**	**$0.00**
	17	HOMELESS ASSISTANCE RESCUE OUTREACH	347	HOMELESS ASSISTANCE RESCUE OUTREACH	Completed	ESG	$37,577.00	$37,577.00	$0.00
		Project Total					**$37,577.00**	**$37,577.00**	**$0.00**
	18	HOMELESS ASSISTANCE SAFEHOUSE	348	HOMELESS ASSISTANCE SAFEHOUSE	Completed	ESG	$37,577.00	$37,577.00	$0.00
		Project Total					**$37,577.00**	**$37,577.00**	**$0.00**
	19	HOMELESSNESS PREVENTION COMM. ASST.	349	HOMELESSNESS PREVENTION	Completed	ESG	$32,207.00	$32,207.00	$0.00
		Project Total					**$32,207.00**	**$32,207.00**	**$0.00**
	20	JAMESTOWN SANITARY SEWER IMPROVEMENTS	541	JAMESTOWN SANITARY SEWER IMPROVEMENTS	Completed	CDBG	$542,000.00	$542,000.00	$0.00
		Project Total					**$542,000.00**	**$542,000.00**	**$0.00**
	21	LOCKHART POTABLE WATER	600	LOCKHART POTABLE WATER	Completed	CDBG	$241,463.38	$241,463.38	$0.00
		Project Total					**$241,463.38**	**$241,463.38**	**$0.00**
	Program Total					**CDBG**	**$2,681,494.94**	**$2,681,494.94**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2004									
	Program Total					**ESG**	**$107,361.00**	**$107,361.00**	**$0.00**
						HOME	**$1,202,231.20**	**$1,202,231.20**	**$0.00**
	2004 Total						**$3,991,087.14**	**$3,991,087.14**	**$0.00**
2005	1	CLOUD BRANCH OUTFALL SYSTEM	381	CLOUD BRANCH OUTFALL SYSTEM	Completed	CDBG	$530,000.00	$530,000.00	$0.00
		Project Total					**$530,000.00**	**$530,000.00**	**$0.00**
	2	WINTER SPRINGS SENIOR CENTER EXPANSION	382	WINTER SPRINGS SENIOR CENTER EXPANSION	Completed	CDBG	$855,000.00	$855,000.00	$0.00
		Project Total					**$855,000.00**	**$855,000.00**	**$0.00**
	3	RESCUE OUTREACH MISSION SHELTER EXPANSION	383	RESCUE OUTREACH SHELTER EXPANSION	Completed	CDBG	$400,000.00	$400,000.00	$0.00
		Project Total					**$400,000.00**	**$400,000.00**	**$0.00**
	4	CHULUOTA TARGET AREA INFRASTRUCTURE	384	CHULUOTA TARGET AREA INFRASTRUCTURE	Completed	CDBG	$414,000.00	$414,000.00	$0.00
		Project Total					**$414,000.00**	**$414,000.00**	**$0.00**
	5	EMERGENCY MEDICAL ASSISTANCE	385	EMERGENCY MEDICAL ASSISTANCE	Completed	CDBG	$74,000.41	$74,000.41	$0.00
		Project Total					**$74,000.41**	**$74,000.41**	**$0.00**
	6	CHILD CARE ASSISTANCE	386	CHILD CARE ASSISTANCE	Completed	CDBG	$99,706.80	$99,706.80	$0.00
		Project Total					**$99,706.80**	**$99,706.80**	**$0.00**
	7	CLEARANCE OF UNSAFE STRUCTURES	387	CLEARANCE OF UNSAFE STRUCTURES	Completed	CDBG	$84,550.00	$84,550.00	$0.00
		Project Total					**$84,550.00**	**$84,550.00**	**$0.00**
	8	PLANNING AND ADMINISTRATION	388	PLANNING AND ADMINISTRATION	Completed	CDBG	$471,795.33	$471,795.33	$0.00
			540	JAMESTOWN SANITARY SEWER IMPROVEMENTS	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$471,795.33**	**$471,795.33**	**$0.00**
	9	CHDO OWNER OR RENTAL REHABILITATION/CONSTRUCTION	412	CHDO RENTAL	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	11	HOME PROGRAM ADMINISTRATION	389	HOME PROGRAM ADMINISTRATION	Completed	HOME	$118,341.00	$118,341.00	$0.00
		Project Total					**$118,341.00**	**$118,341.00**	**$0.00**
	12	ESG-RESCUE OUTREACH MISSION HOMELESS ASSISTANCE	390	RESCUE OUTREACH-SHELTER OPERATING COSTS	Completed	ESG	$36,946.00	$36,946.00	$0.00
		Project Total					**$36,946.00**	**$36,946.00**	**$0.00**
	13	ESG-SAFEHOUSE OF SEMINOLE HOMELESS ASSISTANCE	391	SAFEHOUSE SHELTER-OPERATING COSTS	Completed	ESG	$36,946.00	$36,946.00	$0.00
		Project Total					**$36,946.00**	**$36,946.00**	**$0.00**
	14	COMMUNITY ASSISTANCE-HOMELESS PREVENTION	392	COMMUNITY ASSISTANCE HOMELESS PREVENTION	Completed	ESG	$31,667.00	$31,667.00	$0.00
		Project Total					**$31,667.00**	**$31,667.00**	**$0.00**
	15	ADDI-DOWN PAYMENT ASSISTANCE	398	ADDI DOWNPAYMENT ASSISTANCE-HOMEOWNER	Canceled	HOME	$0.00	$0.00	$0.00
			536	ADDI - BLANCA MIRO	Completed	HOME	$10,000.00	$10,000.00	$0.00
			562	ADDI - MICHELLE BYRD	Completed	HOME	$10,000.00	$10,000.00	$0.00

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2005	15	ADDI-DOWN PAYMENT ASSISTANCE	565	ADDI - NATHAN MIRANDA	Completed	HOME	$10,000.00	$10,000.00	$0.00
			566	ADDI - LUIS MONTALVO	Completed	HOME	$10,000.00	$10,000.00	$0.00
			569	ADDI - THERESA ULLMAN	Completed	HOME	$10,000.00	$10,000.00	$0.00
			592	ADDI - OQUENDO	Completed	HOME	$5,000.00	$5,000.00	$0.00
		Project Total					**$55,000.00**	**$55,000.00**	**$0.00**
	16	AFFORDABLE HOUSING	433	SEMINOLE COUNTY VICTIM'S RIGHTS COALTION	Completed	HOME	$263,000.00	$263,000.00	$0.00
		Project Total					**$263,000.00**	**$263,000.00**	**$0.00**
	17	JAMESTOWN SANITARY SEWER IMPROVEMENTS	542	JAMESTOWN SANITARY SEWER IMPROVEMENTS	Completed	CDBG	$66,526.41	$66,526.41	$0.00
		Project Total					**$66,526.41**	**$66,526.41**	**$0.00**
	18	HOLLY AVENUE TOWNHOMES	535	HOLLY AVENUE TOWNHOMES	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	Program Total					**CDBG**	**$2,995,578.95**	**$2,995,578.95**	**$0.00**
						ESG	**$105,559.00**	**$105,559.00**	**$0.00**
						HOME	**$436,341.00**	**$436,341.00**	**$0.00**
	2005 Total						**$3,537,478.95**	**$3,537,478.95**	**$0.00**
2006	1	CENTRAL FAMILY HEALTH CENTER-PARKING LOT EXPANSION	413	CENTRAL FAMILY HEALTH CENTER PARKING EXP	Completed	CDBG	$200,000.00	$200,000.00	$0.00
		Project Total					**$200,000.00**	**$200,000.00**	**$0.00**
	2	CITY OF LONGWOOD-SMALLWORLD PARK IMPROVEMENTS	414	SMALLWORLD PARK IMPROVEMENTS	Completed	CDBG	$175,000.00	$175,000.00	$0.00
		Project Total					**$175,000.00**	**$175,000.00**	**$0.00**
	3	CITY OF CASSELBERRY-SENIOR CENTER ADA IMPROVEMENTS	415	SENIOR CENTER ADA IMPROVEMENTS	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	4	CLEARANCE OF UNSAFE STRUCTURES	416	COUNTY-WIDE CLEARANCE UNSAFE STRUCTURES	Completed	CDBG	$66,247.15	$66,247.15	$0.00
		Project Total					**$66,247.15**	**$66,247.15**	**$0.00**
	5	POTABLE WATER/SANITARY SEWER IMPROVEMENTS	417	POTABLE WATER/SANITARY SEWER IMPROVEMENT	Completed	CDBG	$432,475.66	$432,475.66	$0.00
		Project Total					**$432,475.66**	**$432,475.66**	**$0.00**
	6	GROVE COUNSELING CENTER REHABILITATION	418	GROVE COUNSELING CENTER REHABILITATION	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	7	JAMESTOWN SANITARY SEWER	419	JAMESTOWN SANITARY SEWER	Completed	CDBG	$375,350.46	$375,350.46	$0.00
			739	Easement Acquisition	Completed	CDBG	$13,668.72	$13,668.72	$0.00
		Project Total					**$389,019.18**	**$389,019.18**	**$0.00**
	8	MIDWAY-FIRE HYDRANT REPLACEMENT	420	MIDWAY FIRE HYDRANT REPLACEMENT	Completed	CDBG	$14,893.00	$14,893.00	$0.00
		Project Total					**$14,893.00**	**$14,893.00**	**$0.00**
	9	MEDICAL ASSISTANCE	421	MEDICAL ASSISTANCE	Completed	CDBG	$177,377.14	$177,377.14	$0.00

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2006	9	**Project Total**					**$177,377.14**	**$177,377.14**	**$0.00**
	10	CHILD CARE ASSISTANCE	422	CHILD CARE ASSISTANCE	Completed	CDBG	$149,999.00	$149,999.00	$0.00
		Project Total					**$149,999.00**	**$149,999.00**	**$0.00**
	11	SEMINOLE WORK OPPORTUNITY PROGRAM-NEW WORKSHOP BUILDING	423	SEMINOLE WORK OPPORTUNITY NEW WORKSHOP	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	12	CDBG PLANNING AND ADMINISTRATION	424	CDBG PLANNING AND ADMINISTRATION	Completed	CDBG	$475,468.64	$475,468.64	$0.00
		Project Total					**$475,468.64**	**$475,468.64**	**$0.00**
	13	HOME PROGRAM AFFORDABLE HOUSING HOMEOWNER OR RENTAL	425	HOME AFFORDABLE HOUSING OWNER OR RENTER	Canceled	CDBG	$0.00	$0.00	$0.00
			587	RENTAL TRANSITIONAL HOUSING	Completed	HOME	$100,274.02	$100,274.02	$0.00
		Project Total					**$100,274.02**	**$100,274.02**	**$0.00**
	14	HOME CHDO HOMEOWNER OR RENTAL	426	HOME CHDO OWNERSHIP OR RENTAL	Canceled	CDBG	$0.00	$0.00	$0.00
			537	HOLLY AVENUE TOWNHOMES	Completed	HOME	$1,048,575.00	$1,048,575.00	$0.00
			740	Holly Ave Townhome - CR adjustment	Canceled	HOME	$0.00	$0.00	$0.00
			753	Holly Homes - Alicea	Completed	HOME	$95,325.00	$95,325.00	$0.00
		Project Total					**$1,143,900.00**	**$1,143,900.00**	**$0.00**
	15	HOME ADDI DOWNPAYMENT ASSISTANCE	427	HOME ADDI DOWNPAYMENT ASSISTANCE	Canceled	CDBG	$0.00	$0.00	$0.00
			588	ADDI - TINA WILLIAMS	Completed	HOME	$10,000.00	$10,000.00	$0.00
			593	ADDI - OQUENDO	Canceled	HOME	$0.00	$0.00	$0.00
			594	ADDI - CUMMING	Completed	HOME	$10,000.00	$10,000.00	$0.00
		Project Total					**$20,000.00**	**$20,000.00**	**$0.00**
	16	HOME PROGRAM ADMINISTRATION	428	HOME PROGRAM ADMINISTRATION	Completed	HOME	$113,361.00	$113,361.00	$0.00
		Project Total					**$113,361.00**	**$113,361.00**	**$0.00**
	17	ESG HOMELESS PREVENTION	429	ESG HOMELESSNESS PREVENTION	Completed	ESG	$31,500.00	$31,500.00	$0.00
		Project Total					**$31,500.00**	**$31,500.00**	**$0.00**
	18	ESG RESCUE OUTREACH MISSION	430	RESCUE OUREACH MISSION SHELTER EXPENSES	Completed	ESG	$73,752.00	$73,752.00	$0.00
		Project Total					**$73,752.00**	**$73,752.00**	**$0.00**
	19	CEDAR GROVE SR. CITIZEN RENTAL-CHDO	575	CEDAR GROVE CR. CITIZEN RENTAL-CHDO	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	20	LOCKHART POTABLE WATER	601	LOCKHART POTABLE WATER	Completed	CDBG	$242,270.86	$242,270.86	$0.00
		Project Total					**$242,270.86**	**$242,270.86**	**$0.00**
	Program Total					**CDBG**	**$2,322,750.63**	**$2,322,750.63**	**$0.00**
						ESG	**$105,252.00**	**$105,252.00**	**$0.00**
						HOME	**$1,377,535.02**	**$1,377,535.02**	**$0.00**
	2006 Total						**$3,805,537.65**	**$3,805,537.65**	**$0.00**
2007	1	ANCHOR ROAD STORMWATER IMPROVEMENTS	545	ANCHOR ROAD STORMWATER IMPROVEMENTS	Completed	CDBG	$400,000.00	$400,000.00	$0.00
		Project Total					**$400,000.00**	**$400,000.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2007	2	WESTSIDE RECREATIONAL FACILITY EXPANSION	546	WESTSIDE RECREATION FACILITY EXPANSION	Completed	CDBG	$1,000,000.00	$1,000,000.00	$0.00
		Project Total					**$1,000,000.00**	**$1,000,000.00**	**$0.00**
	3	LOCKHART SUBDIVISION PH. 1 POTABLE WATER IMPROVEMENTS	547	LOCKHART SUBDIVISION PH. 1 POTABLE WATER	Completed	CDBG	$979,663.41	$979,663.41	$0.00
		Project Total					**$979,663.41**	**$979,663.41**	**$0.00**
	4	JAMESTOWN PH.1 & 2	548	JAMESTOWN PHASE 1 & 2 SANITARY SEWER	Completed	CDBG	$92,270.78	$92,270.78	$0.00
		Project Total					**$92,270.78**	**$92,270.78**	**$0.00**
	5	PLANNING & ADMINISTRATION	549	PLANNING & ADMINISTRATION	Completed	CDBG	$477,017.98	$477,017.98	$0.00
		Project Total					**$477,017.98**	**$477,017.98**	**$0.00**
	6	CHILDCARE ASSISTANCE	550	CHILDCARE ASSISTANCE	Completed	CDBG	$138,918.05	$138,918.05	$0.00
		Project Total					**$138,918.05**	**$138,918.05**	**$0.00**
	7	MEDICAL ASSISTANCE	551	MEDICAL ASSISTANCE	Completed	CDBG	$61,845.08	$61,845.08	$0.00
		Project Total					**$61,845.08**	**$61,845.08**	**$0.00**
	8	EMERGENCY WEATHER RADIOS FOR SENIOR CITIZENS	552	EMERGENCY WEATHER RADIOS SENIOR CITIZENS	Completed	CDBG	$23,880.00	$23,880.00	$0.00
		Project Total					**$23,880.00**	**$23,880.00**	**$0.00**
	9	ESG HOMELESS PREVENTION	553	ESG HOMELESS PREVENTION	Completed	ESG	$31,875.00	$31,875.00	$0.00
		Project Total					**$31,875.00**	**$31,875.00**	**$0.00**
	10	ESG SHELTER ASSISTANCE RESCUE OUTREACH MISSION	554	SHELTER ASSISTANCE RESCUE OUTREACH	Completed	ESG	$37,188.00	$37,188.00	$0.00
		Project Total					**$37,188.00**	**$37,188.00**	**$0.00**
	11	ESG SHELTER ASSISTANCE SAFEHOUSE OF SEMINOLE	555	SHELTER ASSISTANCE SAFEHOUSE OF SEMINOLE	Completed	ESG	$37,188.00	$37,188.00	$0.00
		Project Total					**$37,188.00**	**$37,188.00**	**$0.00**
	12	HOME PLANNING & ADMINISTRATION	556	HOME PLANNING & ADMINISTRATION	Completed	HOME	$112,500.00	$112,500.00	$0.00
		Project Total					**$112,500.00**	**$112,500.00**	**$0.00**
	13	AFFORDABLE HOUSING	624	5-UNIT TRANSITIONAL HOUSING	Completed	HOME	$395,031.28	$395,031.28	$0.00
		Project Total					**$395,031.28**	**$395,031.28**	**$0.00**
	15	HOME TENANT-BASED RENTAL ASSISTANCE	574	TBRA-LAUREL MCMILLIAN	Completed	HOME	$28,831.05	$28,831.05	$0.00
			576	TBRA-LINDA SUE HUTCHINSON	Completed	HOME	$24,222.00	$24,222.00	$0.00
			577	TBRA-LUESTER ASBIE	Completed	HOME	$11,304.00	$11,304.00	$0.00
			578	TBRA-SHEENA WRIGHT	Completed	HOME	$25,835.84	$25,835.84	$0.00
			579	TBRA-MELISSA BROOKS	Completed	HOME	$16,056.00	$16,056.00	$0.00
			580	TBRA-MICHELLE RETTING	Completed	HOME	$14,805.00	$14,805.00	$0.00
			581	TBRA-DANIELLE RICHARDSON	Completed	HOME	$15,633.00	$15,633.00	$0.00
			582	TBRA-NEZHA LOUDERMILK	Completed	HOME	$9,929.52	$9,929.52	$0.00
			583	TBRA-TYRONDA HOBBS	Completed	HOME	$32,668.00	$32,668.00	$0.00
			584	TBRA-ASHFORD	Completed	HOME	$11,866.00	$11,866.00	$0.00
			585	TBRA-JOHNSON, REGINA	Completed	HOME	$34,818.89	$34,818.89	$0.00

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2007	15	HOME TENANT-BASED RENTAL ASSISTANCE	586	TBRA-WANDA GOLDEN	Completed	HOME	$26,656.00	$26,656.00	$0.00
			589	TBRA - CHRISTINO LAO	Completed	HOME	$13,987.00	$13,987.00	$0.00
			603	TBRA - BENITEZ	Completed	HOME	$28,062.60	$28,062.60	$0.00
			607	TBRA-HORN	Completed	HOME	$19,447.38	$19,447.38	$0.00
			713	TBRA - Cain, Veldra	Open	HOME	$28,320.32	$25,392.68	$2,927.64
			714	TBRA - SHULER, WILLIE	Completed	HOME	$15,415.80	$15,415.80	$0.00
		Project Total					**$357,858.40**	**$354,930.76**	**$2,927.64**
	16	HOME ADDI DOWN PAYMENT ASSISTANCE	595	ADDI - CUMMING	Canceled	HOME	$0.00	$0.00	$0.00
			602	ADDI - PRESCOTT	Completed	HOME	$10,000.00	$10,000.00	$0.00
			606	ADDI - SHEILA BESS	Completed	HOME	$10,000.00	$10,000.00	$0.00
			756	ADDI-J Wells	Completed	HOME	$9,918.80	$9,918.80	$0.00
		Project Total					**$29,918.80**	**$29,918.80**	**$0.00**
	17	Hopper Academy Rehabilitation	720	Hopper Academy Rehabilitation	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	19	HOMEBUYER ASSISTANCE	742	Holly Homes Homebuyer - Paul	Completed	HOME	$95,325.00	$95,325.00	$0.00
			743	Holly Homes - Sosa	Completed	HOME	$95,325.00	$95,325.00	$0.00
			744	Homebuyer - Lopez	Completed	HOME	$95,325.00	$95,325.00	$0.00
			754	Holly Homes - Toth	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$285,975.00**	**$285,975.00**	**$0.00**
	Program Total					**CDBG**	**$3,173,595.30**	**$3,173,595.30**	**$0.00**
						ESG	**$106,251.00**	**$106,251.00**	**$0.00**
						HOME	**$1,181,283.48**	**$1,178,355.84**	**$2,927.64**
	2007 Total						**$4,461,129.78**	**$4,458,202.14**	**$2,927.64**
2008	1	CHILD CARE ASSISTANCE	611	CHILD CARE ASSISTANCE	Completed	CDBG	$64,572.67	$64,572.67	$0.00
		Project Total					**$64,572.67**	**$64,572.67**	**$0.00**
	2	MEDICAL ASSISTANCE	612	MEDICAL ASSISTANCE	Completed	CDBG	$110,480.69	$110,480.69	$0.00
		Project Total					**$110,480.69**	**$110,480.69**	**$0.00**
	3	RENTAL ASSISTANCE	613	RENTAL ASSISTANCE	Completed	CDBG	$126,633.72	$126,633.72	$0.00
		Project Total					**$126,633.72**	**$126,633.72**	**$0.00**
	4	UTILITY ASSISTANCE	614	UTILITY ASST	Completed	CDBG	$32,612.07	$32,612.07	$0.00
		Project Total					**$32,612.07**	**$32,612.07**	**$0.00**
	5	PLANNING AND ADMIN	615	PLANNING AND ADMIN	Completed	CDBG	$460,308.35	$460,308.35	$0.00
		Project Total					**$460,308.35**	**$460,308.35**	**$0.00**
	6	HOME - PLANNING AND ADMIN	616	HOME PLANNING AND ADMIN	Completed	HOME	$108,528.61	$108,528.61	$0.00
		Project Total					**$108,528.61**	**$108,528.61**	**$0.00**
	8	TBRA	617	TBRA	Canceled	HOME	$0.00	$0.00	$0.00
			626	TBRA-TUCKER JESSIE MAE	Open	HOME	$34,673.17	$33,207.01	$1,466.16
			627	TBRA-HAWKINS JOAN	Completed	HOME	$14,521.70	$14,521.70	$0.00

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2008	8	TBRA	628	TBRA-KIRKMAN TODD	Completed	HOME	$10,326.00	$10,326.00	$0.00
			629	TBRA-DELAINE PHYLLIS	Completed	HOME	$5,095.00	$5,095.00	$0.00
			630	TBRA-HUDSON CLEMMIE	Completed	HOME	$23,184.58	$23,184.58	$0.00
			631	TBRA-BROWN, KIM	Completed	HOME	$19,898.79	$19,898.79	$0.00
			684	TBR-ROSARIO SOLMARY	Completed	HOME	$11,033.47	$11,033.47	$0.00
			685	TBRA-TILLMAN, MARAGARET	Completed	HOME	$7,586.07	$7,586.07	$0.00
			715	TBRA - PADILLA, CAROLINA	Completed	HOME	$35,756.00	$35,756.00	$0.00
			716	TBRA- BRADFORD, LATYRIEN	Completed	HOME	$6,807.04	$6,807.04	$0.00
			717	Chapman, Antwanette TBRA	Completed	HOME	$16,505.74	$16,505.74	$0.00
		Project Total					**$185,387.56**	**$183,921.40**	**$1,466.16**
	10	HOMELESS PREVENTION	618	HOMELESS PREVENTION	Completed	ESG	$31,957.00	$31,957.00	$0.00
		Project Total					**$31,957.00**	**$31,957.00**	**$0.00**
	11	HOMELESS SHELTER ASSISTANCE	619	RESCUE OUTREACH MISSION-SHELTER ASS	Completed	ESG	$59,568.00	$59,568.00	$0.00
			620	SAFEHOUSE OF SEMINOLE-SHELTER ASSISTANCE	Completed	ESG	$15,000.00	$15,000.00	$0.00
		Project Total					**$74,568.00**	**$74,568.00**	**$0.00**
	12	TBRA-INHOUSE	632	TBRA - M. BENTLEY	Completed	HOME	$22,135.13	$22,135.13	$0.00
			633	TBRA-GIBSON LILLIE	Completed	HOME	$10,541.34	$10,541.34	$0.00
			634	TBRA-ONEAL, FLORINE	Completed	HOME	$4,029.33	$4,029.33	$0.00
			635	TBRA - MARIA SEDA	Open	HOME	$31,842.53	$28,944.57	$2,897.96
			636	TBRA - SPIKES HATTIE	Completed	HOME	$1,347.80	$1,347.80	$0.00
			637	TBRA - AMANDA GETER	Completed	HOME	$11,006.38	$11,006.38	$0.00
			638	TBRA - CAMPBELL BENNIE	Open	HOME	$23,740.99	$23,740.99	$0.00
			639	TBRA - DONOVAN EDITH	Completed	HOME	$11,276.85	$11,276.85	$0.00
			640	TBRA - GEORGE PAULIK	Completed	HOME	$14,347.40	$14,347.40	$0.00
			641	TBRA - SCOTT WINTERHEIMER	Completed	HOME	$27,698.75	$27,698.75	$0.00
			642	TBRA - TONYA GUINN	Completed	HOME	$35,965.64	$35,965.64	$0.00
			643	TBRA - ROSA GEORGE	Open	HOME	$26,686.78	$23,654.04	$3,032.74
			644	TBRA - DOLORES MICKENS	Completed	HOME	$13,900.12	$13,900.12	$0.00
			645	TBRA - RICKY WASHINGTON	Completed	HOME	$2,734.20	$2,734.20	$0.00
			646	TBRA - JOSE SANTIAGO	Completed	HOME	$6,390.61	$6,390.61	$0.00
			647	TBRA - PAMELA SIPES	Completed	HOME	$3,024.00	$3,024.00	$0.00
			648	TBRA - IDA MARQUEZ	Completed	HOME	$5,910.00	$5,910.00	$0.00
			649	TBRA - NINA BYRD	Completed	HOME	$33,010.55	$33,010.55	$0.00
			650	TBRA - ROBIN PEOPLE	Completed	HOME	$14,600.05	$14,600.05	$0.00
			651	TBRA - GUSSIE RANDALL	Completed	HOME	$17,939.55	$17,939.55	$0.00
			652	TBRA - DARIEN OLIVER	Completed	HOME	$14,323.77	$14,323.77	$0.00
			653	TBRA - SANDRA CINTRON	Completed	HOME	$11,338.17	$11,338.17	$0.00
			654	TBRA - PATRICIA BURGESS	Completed	HOME	$25,460.06	$25,460.06	$0.00
			655	TBRA - GLADYS HARRIS	Completed	HOME	$3,875.34	$3,875.34	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2008	12	TBRA-INHOUSE	656	TBRA - LAVERNE RUDOLF	Completed	HOME	$21,990.34	$21,990.34	$0.00
			657	TBRA - LAVERNE RUDOLF	Canceled	HOME	$0.00	$0.00	$0.00
			658	TBRA - RODNEY HOOKS	Completed	HOME	$26,327.74	$26,327.74	$0.00
			659	TBRA - FELEX GONZALEZ	Completed	HOME	$25,729.62	$25,729.62	$0.00
			660	TBRA - VIVIAN BENTLEY	Completed	HOME	$10,642.83	$10,642.83	$0.00
			661	HAROLD GREEN	Completed	HOME	$1,980.60	$1,980.60	$0.00
			662	TBRA - SHEILA ARMSTRONG	Completed	HOME	$16,528.33	$16,528.33	$0.00
			663	TBRA - FRANCISCO FLORES	Completed	HOME	$396.00	$396.00	$0.00
			664	TBRA - CARMEN TOLLINCHI	Completed	HOME	$6,793.16	$6,793.16	$0.00
			665	TBRA - SANDRA GAINES	Open	HOME	$43,595.60	$43,415.75	$179.85
			666	TBRA - NELSON MELENDEZ	Completed	HOME	$13,487.99	$13,487.99	$0.00
			667	TBRA - MERCEDES STEWART	Completed	HOME	$11,307.35	$11,307.35	$0.00
			668	TBRA - RICARDO PENA	Open	HOME	$47,951.55	$47,951.55	$0.00
			669	ERNESTINE MARTIN	Completed	HOME	$7,014.24	$7,014.24	$0.00
			670	TBRA - LORINE HILLS	Open	HOME	$27,728.00	$24,840.00	$2,888.00
			671	TBRA - GWENDOLYN STEELE	Completed	HOME	$3,493.00	$3,493.00	$0.00
			672	TBRA - LULA STRINGER	Completed	HOME	$1,192.46	$1,192.46	$0.00
			673	TBRA - CLIFFORD WILLIAMS	Completed	HOME	$4,262.76	$4,262.76	$0.00
			674	TBRA - DORIS MILLER	Open	HOME	$28,405.96	$23,527.56	$4,878.40
			675	TBRA - ALLIE RUFFIN	Completed	HOME	$16,998.37	$16,998.37	$0.00
			676	TBRA - BETTY HARRIS	Completed	HOME	$3,363.00	$3,363.00	$0.00
			677	TBRA - VERDELL KING	Completed	HOME	$2,031.00	$2,031.00	$0.00
			678	MILLER, DEBBIE-TBRA	Completed	HOME	$16,481.57	$16,481.57	$0.00
			679	JOHNSON, BERNARD-TBRA	Completed	HOME	$10,698.05	$10,698.05	$0.00
			680	MOBLEY, JANICE-TBRA	Completed	HOME	$3,230.00	$3,230.00	$0.00
			681	SINGLETON,JUANITA-TBRA	Completed	HOME	$6,740.90	$6,740.90	$0.00
			682	HENDERSON TERESA-TBRA	Open	HOME	$33,611.01	$29,324.68	$4,286.33
			683	TBRA - BETTY STALEY	Completed	HOME	$13,493.18	$13,493.18	$0.00
		Project Total					**$778,599.95**	**$760,436.67**	**$18,163.28**
	13	Rehab/Reconstruction Program	819	Housing Rehab/Reconstruction-Clark	Completed	HOME	$173,273.45	$173,273.45	$0.00
			820	Allen-Housing rehab/Reconstruction	Canceled	HOME	$0.00	$0.00	$0.00
			821	Byrd Housing Rehab and Reconstruction	Completed	HOME	$55,608.56	$55,608.56	$0.00
			822	Hawkins Rehab Reconstruction	Completed	HOME	$110,533.30	$110,533.30	$0.00
			823	lamarr-Housing Rehab and Rehabilitation	Canceled	HOME	$0.00	$0.00	$0.00
			824	Lamarr rehab reconstruction	Completed	HOME	$95,390.62	$95,390.62	$0.00
			825	Debose Rehab and reconstruction	Open	HOME	$94,328.27	$92,916.66	$1,411.61
			826	Brown-Rehab Reconstruct	Canceled	HOME	$0.00	$0.00	$0.00
			827	Richardson Rehab and Reconstruction	Completed	HOME	$124,317.84	$124,317.84	$0.00
			828	Frison Rehab and Reconstruction	Completed	HOME	$120,449.36	$120,449.36	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2008	13	Rehab/Reconstruction Program	830	Martin-Rehab	Completed	HOME	$63,711.72	$63,711.72	$0.00
			835	Scott- Housing Rehab and Reconstruct	Canceled	HOME	$0.00	$0.00	$0.00
			836	Mitchell- Housing Rehab and Reconstruction	Canceled	HOME	$0.00	$0.00	$0.00
			837	Fisher-Housing Rehab and Reconst	Canceled	HOME	$0.00	$0.00	$0.00
			838	Williams-housing Rehab and Reconst	Completed	HOME	$57,230.70	$57,230.70	$0.00
			844	Cummings-Housing Rehab reconstruct	Completed	HOME	$147,765.00	$147,765.00	$0.00
			845	Saddler-Housing Rebah	Completed	HOME	$59,462.25	$59,462.25	$0.00
			846	Hooks-Housing Rehab	Completed	HOME	$55,753.86	$55,753.86	$0.00
			847	Eldlener-Housing Rehab and Reconstruct	Completed	HOME	$131,713.63	$131,713.63	$0.00
		Project Total					**$1,289,538.56**	**$1,288,126.95**	**$1,411.61**
	14	HOME-Purchase Assistance	848	Mendoza-Purchase Assistance	Completed	HOME	$30,000.00	$30,000.00	$0.00
			860	Purchase Assistance	Completed	HOME	$37,000.00	$37,000.00	$0.00
			896	Purchase - Doss, Crystalynn	Completed	HOME	$6,694.35	$6,694.35	$0.00
			904	Purchase Assistance - Nickson	Completed	HOME	$10,027.16	$10,027.16	$0.00
			912	Purchase Assistance - Ruiz-Perez	Completed	HOME	$49,154.67	$49,154.67	$0.00
			913	McPherson - Purchase Assistance	Completed	HOME	$20,954.18	$20,954.18	$0.00
			914	Gonzalez - Purchase Assistance	Completed	HOME	$9,853.70	$9,853.70	$0.00
			915	Ortiz - Purchase Assistance	Completed	HOME	$9,025.34	$9,025.34	$0.00
			917	Brown, Stephanie	Completed	HOME	$19,998.60	$19,998.60	$0.00
			918	Purchase Assistance - Smilien	Canceled	HOME	$0.00	$0.00	$0.00
			922	Smilien - Purchase Assistance	Completed	HOME	$30,000.00	$30,000.00	$0.00
			923	Artola - Purchase Assistance	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$222,708.00**	**$222,708.00**	**$0.00**
	15	Duck Pond Liveability Partnership	905	Duck Pond Liveability Partnership	Open	HOME	$50,000.00	$42,260.88	$7,739.12
		Project Total					**$50,000.00**	**$42,260.88**	**$7,739.12**
						CDBG	**$794,607.50**	**$794,607.50**	**$0.00**
	Program Total					**ESG**	**$106,525.00**	**$106,525.00**	**$0.00**
						HOME	**$2,634,762.68**	**$2,605,982.51**	**$28,780.17**
	2008 Total						**$3,535,895.18**	**$3,507,115.01**	**$28,780.17**
2009	6	Medical	701	Medical Assistance Dental	Completed	CDBG	$98,847.98	$98,847.98	$0.00
			702	Medical Prescription assistance	Completed	CDBG	$3,031.09	$3,031.09	$0.00
			703	Medical Assistance Diagnostic	Completed	CDBG	$9,797.60	$9,797.60	$0.00
		Project Total					**$111,676.67**	**$111,676.67**	**$0.00**
	7	Child Care Assistance	700	Child care assistance	Completed	CDBG	$71,698.00	$71,698.00	$0.00
		Project Total					**$71,698.00**	**$71,698.00**	**$0.00**
	8	Seminole Behavioral Healthcare Unit Rehabilitation/Expansion	699	Seminole Behavioral Healthcare Crisis Stabilization Unit Rehab. Expansion	Completed	CDBG	$442,280.00	$442,280.00	$0.00
		Project Total					**$442,280.00**	**$442,280.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	9	Central Florida Family Health Center X-ray Retrofit	698	Central Florida Family Health Center X-ray Retrofit	Completed	CDBG	$85,000.00	$85,000.00	$0.00
		Project Total					**$85,000.00**	**$85,000.00**	**$0.00**
	10	Target Area Water/Sewer Connections	697	Target Area Water Sewer Connections	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	11	Midway Potable Water System Rehabilitation	696	Midway Potable Water System: Design	Open	CDBG	$537,839.13	$340,898.19	$196,940.94
		Project Total					**$537,839.13**	**$340,898.19**	**$196,940.94**
	12	City of Sanford (Georgetown) Stormwater Drainage Improvements	695	Georgetown Stormwater Drainage Improvements	Completed	CDBG	$360,121.98	$360,121.98	$0.00
		Project Total					**$360,121.98**	**$360,121.98**	**$0.00**
	13	TBRA-Implementation	705	TBRA Implementation	Completed	CDBG	$147,844.82	$147,844.82	$0.00
		Project Total					**$147,844.82**	**$147,844.82**	**$0.00**
	14	CDBG Planning and Administration	693	CDBG Planning and Administration	Completed	CDBG	$443,455.39	$443,455.39	$0.00
		Project Total					**$443,455.39**	**$443,455.39**	**$0.00**
	15	Rental/Utility Assistance	704	Rent/Utility Assistance	Completed	CDBG	$122,508.04	$122,508.04	$0.00
		Project Total					**$122,508.04**	**$122,508.04**	**$0.00**
	16	Planning and Administration	706	Planning and Administration HOME	Open	HOME	$122,865.00	$122,811.33	$53.67
		Project Total					**$122,865.00**	**$122,811.33**	**$53.67**
	17	Senior Citizen Rental Housing -CHDO Set aside	707	Senior Citizen Rental Housing-CHDO	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	19	Homelessness Prevention	708	Homeless Prevention	Completed	ESG	$13,638.94	$13,638.94	$0.00
		Project Total					**$13,638.94**	**$13,638.94**	**$0.00**
	20	ESG Rescue Outreach Mission Operation/Maintenance	709	Rescue Outreach Mission Operation	Completed	ESG	$60,619.06	$60,619.06	$0.00
		Project Total					**$60,619.06**	**$60,619.06**	**$0.00**
	21	ESG Safehouse Operation/Maintenance	710	Safehouse Operation/Maintenance	Completed	ESG	$32,000.00	$32,000.00	$0.00
		Project Total					**$32,000.00**	**$32,000.00**	**$0.00**
	24	Senior Rental Housing Infrastructure	718	Senior Rental Housing Infrastructure	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	25	Housing Rehabilitation	719	Housing Rehabilitation	Completed	CDBG	$437,040.72	$437,040.72	$0.00
		Project Total					**$437,040.72**	**$437,040.72**	**$0.00**
	26	Winwood Park Improvements	723	Winwood Park Improvements	Completed	CDBG	$128,777.21	$128,777.21	$0.00
		Project Total					**$128,777.21**	**$128,777.21**	**$0.00**
	27	Midway School Sanitary Sewer /School Board	758	Midway School Sanitary Sewer	Completed	CDBG	$323,251.31	$323,251.31	$0.00
		Project Total					**$323,251.31**	**$323,251.31**	**$0.00**
	Program Total					**CDBG**	**$3,211,493.27**	**$3,014,552.33**	**$196,940.94**
						ESG	**$106,258.00**	**$106,258.00**	**$0.00**
						HOME	**$122,865.00**	**$122,811.33**	**$53.67**
	2009 Total						**$3,440,616.27**	**$3,243,621.66**	**$196,994.61**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	1	CDBG Planning and Administration	729	Planning and Administration-CDBG	Completed	CDBG	$380,840.50	$380,840.50	$0.00
		Project Total					**$380,840.50**	**$380,840.50**	**$0.00**
	2	Transitional Housing	728	Acquisition and/or Rehabilitation of Property for Transitional Housing	Canceled	HOME	$0.00	$0.00	$0.00
			732	Acquisition / Rehabilitation of Property for Transitional Housing	Completed	CDBG	$740,596.97	$740,596.97	$0.00
		Project Total					**$740,596.97**	**$740,596.97**	**$0.00**
	3	East Altamont Target Area-Street Lighting Upgrade	730	Street Lighting Upgrade	Completed	CDBG	$9,106.60	$9,106.60	$0.00
		Project Total					**$9,106.60**	**$9,106.60**	**$0.00**
	4	North Chuluota Target Area-Stormwater Drainage Improvements	731	North Chuluota Stormwater Drainage Improvements	Completed	CDBG	$601,308.26	$601,308.26	$0.00
		Project Total					**$601,308.26**	**$601,308.26**	**$0.00**
	5	Recovery House of Central Florida-Acquisition of Emergency Homeless Shelter	733	Acquisition of Emergency Shelter	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	6	Seminole County Housing Authority-Sanitary Sewer System Rehabilitation	737	Seminole County Housing Authority Sanitary Sewer System Rehab.	Completed	CDBG	$23,170.08	$23,170.08	$0.00
		Project Total					**$23,170.08**	**$23,170.08**	**$0.00**
	7	Public Service-Emergency Rent/Utility Assistance	734	Emergency Rent/Utility Assistance	Completed	CDBG	$77,654.14	$77,654.14	$0.00
		Project Total					**$77,654.14**	**$77,654.14**	**$0.00**
	8	Public Service Medical Assistance	735	Medical Assistance 2010	Completed	CDBG	$147,377.59	$147,377.59	$0.00
		Project Total					**$147,377.59**	**$147,377.59**	**$0.00**
	9	Public Service-Child Care Assistance	736	Child Care Assistance 2010	Completed	CDBG	$29,339.05	$29,339.05	$0.00
			741	Child Care-Early Learning Coalition	Completed	CDBG	$55,526.16	$55,526.16	$0.00
		Project Total					**$84,865.21**	**$84,865.21**	**$0.00**
	10	Planning and Administration 2010-HOME	738	Planning and Administration 2010	Open	HOME	$95,325.00	$85,317.24	$10,007.76
		Project Total					**$95,325.00**	**$85,317.24**	**$10,007.76**
	11	Homelessness Prevention	727	Homelessness Prevention	Completed	ESG	$6,852.88	$6,852.88	$0.00
		Project Total					**$6,852.88**	**$6,852.88**	**$0.00**
	12	Rescure Outreach Mission of Sanford-Operation and Maintenance Expenses	726	Rescue Outreach Mission of Sanford Operation and Maintenance	Completed	ESG	$67,150.12	$67,150.12	$0.00
		Project Total					**$67,150.12**	**$67,150.12**	**$0.00**
	13	Seminole County Victims' Rights Coalition-Operation and Maintenance Expenses	725	Seminole County Victims' Right Coalition Operation and Maintenance 2010	Completed	ESG	$32,000.00	$32,000.00	$0.00
		Project Total					**$32,000.00**	**$32,000.00**	**$0.00**
	14	FY2010-11 Housing Rehab/Reconstruction	759	Irene Williams Home Rehabilitation	Canceled	HOME	$0.00	$0.00	$0.00
			760	Willie & Alphonzy Lowery Reconstruction	Completed	HOME	$123,887.79	$123,887.79	$0.00
			761	Mary Ann Reynolds Reconstruction	Open	HOME	$158,329.74	$137,533.23	$20,796.51
			762	Carrie Blake Reconstruction	Completed	HOME	$112,840.65	$112,840.65	$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
SEMINOLE COUNTY,FL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	14	FY2010-11 Housing Rehab/Reconstruction	763	Nancy Davis Home Rehabilitation	Completed	HOME	$54,800.52	$54,800.52	$0.00
		Project Total					**$449,858.70**	**$429,062.19**	**$20,796.51**
	Program Total					**CDBG**	**$2,064,919.35**	**$2,064,919.35**	**$0.00**
						ESG	**$106,003.00**	**$106,003.00**	**$0.00**
	2010 Total					**HOME**	**$545,183.70**	**$514,379.43**	**$30,804.27**
							$2,716,106.05	**$2,685,301.78**	**$30,804.27**
2011	1	CDBG Planning and Administrative	745	CDBG Planning and Administrative	Completed	CDBG	$311,363.69	$311,363.69	$0.00
		Project Total					**$311,363.69**	**$311,363.69**	**$0.00**
	2	CDBG Public Service	749	Case Management	Completed	CDBG	$70,172.36	$70,172.36	$0.00
			750	Dental Assistance	Completed	CDBG	$109,256.00	$109,256.00	$0.00
			757	Child care-Early Learning Coalition	Completed	CDBG	$89,996.93	$89,996.93	$0.00
		Project Total					**$269,425.29**	**$269,425.29**	**$0.00**
	3	CDBG Rescue Outreach Rehab/Expansion	755	Rescue Outreach Rehab/Expansion-2011	Completed	CDBG	$700,000.00	$700,000.00	$0.00
		Project Total					**$700,000.00**	**$700,000.00**	**$0.00**
	4	CDBG Bookertown Park Rehabilitation	748	Bookertown Park Rehabilitation	Completed	CDBG	$285,987.63	$285,987.63	$0.00
		Project Total					**$285,987.63**	**$285,987.63**	**$0.00**
	5	CDBG Transitional Housing	858	TBRA-RUDOLPH C	Open	HOME	$8,897.28	$8,897.28	$0.00
		Project Total					**$8,897.28**	**$8,897.28**	**$0.00**
	7	HOME Planning and Administrative	746	HOME Planning and Administrative	Open	HOME	$84,157.00	$83,901.09	$255.91
		Project Total					**$84,157.00**	**$83,901.09**	**$255.91**
	8	HOME Tenant Based Rental Assistance	782	TBRA- Maldonado, Windy	Open	HOME	$7,156.00	$4,563.93	$2,592.07
			783	TBRA Gallagher, Leah	Open	HOME	$5,610.43	$3,750.93	$1,859.50
			784	TBRA-Van horn Nicole	Open	HOME	$5,038.04	$3,174.72	$1,863.32
			785	TBRA-Hayes, Estille	Open	HOME	$5,528.01	$2,925.21	$2,602.80
			786	TBRA-Atkins, Latosha	Open	HOME	$6,824.79	$3,443.59	$3,381.20
			787	TBRA Jenkins, Rhonja	Open	HOME	$3,725.44	$2,135.60	$1,589.84
			789	TBRA-Estwick, Tanesha	Open	HOME	$5,692.92	$1,715.54	$3,977.38
			790	TBRA-Williams, Natalie	Open	HOME	$7,049.28	$2,197.22	$4,852.06
			791	TBRA Riley Nora	Open	HOME	$4,891.61	$2,238.12	$2,653.49
			792	TBRA-White	Open	HOME	$4,533.00	$1,443.00	$3,090.00
			793	TBRA Medina Gavine, Melinda	Open	HOME	$6,250.80	$3,144.69	$3,106.11
			794	TBRA Jackson, Amy	Open	HOME	$8,465.97	$4,519.97	$3,946.00
			795	TBRA Harris, Leslina	Open	HOME	$6,469.00	$3,193.00	$3,276.00
			796	TBRA French, Lorie	Open	HOME	$6,147.13	$2,672.94	$3,474.19
			797	TBRA McCoy, Dominec	Open	HOME	$7,320.58	$3,450.84	$3,869.74
			798	TBRA Connor, April	Open	HOME	$8,169.07	$3,892.07	$4,277.00
			799	TBRA McGuire Yolanda	Open	HOME	$4,871.16	$2,072.49	$2,798.67
			800	TBRA Demarco, Alice	Open	HOME	$4,739.00	$2,709.00	$2,030.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2011	8	HOME Tenant Based Rental Assistance	801	TBRA Munoz, Natasha	Open	HOME	$7,535.94	$3,569.04	$3,966.90
			802	TBRA-McCue Carolainne	Open	HOME	$3,533.88	$1,333.47	$2,200.41
			803	TBRA-Campbell	Open	HOME	$6,558.20	$1,668.20	$4,890.00
			804	TBRA-Hassel, Rochelle	Open	HOME	$8,124.55	$2,397.04	$5,727.51
			805	TBRA-Smith, Brittany	Open	HOME	$6,330.66	$1,861.27	$4,469.39
			806	TBRA-Farley Virginia	Open	HOME	$2,454.60	$751.60	$1,703.00
			807	TBRA-Griffith	Open	HOME	$4,907.93	$1,353.26	$3,554.67
			808	TBRA-White Angela	Open	HOME	$5,224.04	$1,761.30	$3,462.74
			809	TBRA-Chapman Antwanette	Open	HOME	$4,897.61	$1,831.61	$3,066.00
			810	TBRA-Cole Nakandra	Canceled	HOME	$0.00	$0.00	$0.00
			811	TBRA-Davis, Gail	Open	HOME	$3,154.01	$1,002.11	$2,151.90
			812	TBRA-Flavin, Frostee	Open	HOME	$5,882.76	$1,232.96	$4,649.80
			813	TBRA=Butler, Andrew	Open	HOME	$5,074.70	$1,600.70	$3,474.00
			814	TBRA-Butler, Maurice	Open	HOME	$3,775.46	$1,444.01	$2,331.45
			815	TBRA-Jones, Kaprica	Open	HOME	$4,710.03	$1,468.45	$3,241.58
			816	TBRA-Sutton, Audrey	Open	HOME	$2,458.00	$755.11	$1,702.89
			817	TBRA-Cole Nakandra	Open	HOME	$3,717.60	$1,206.20	$2,511.40
			818	TBRA-Heyliger Nikita	Open	HOME	$6,649.55	$2,297.87	$4,351.68
			829	Inman-TBRA Homless Plan	Open	HOME	$10,216.30	$8,670.20	$1,546.10
			831	Mitchell-TBRA Homless Prevention	Open	HOME	$5,849.70	$3,267.60	$2,582.10
			832	Charles-TBRA Homeless	Open	HOME	$4,939.90	$4,939.90	$0.00
			833	Martin-TBRA	Open	HOME	$10,496.83	$7,558.00	$2,938.83
			834	Richardson-TBRA	Open	HOME	$7,237.22	$5,282.17	$1,955.05
			839	Simpson, TBRA Homeless Prev	Open	HOME	$2,375.10	$921.10	$1,454.00
			840	Brooks TBRA Homeless Prev	Open	HOME	$800.00	$800.00	$0.00
			841	Brown/Alexander-TBRA Homless	Open	HOME	$7,624.61	$2,631.32	$4,993.29
			842	Gross-TBRA Homeless	Open	HOME	$6,622.08	$1,918.26	$4,703.82
			843	Patterson-TBRA	Open	HOME	$3,531.62	$1,017.22	$2,514.40
			849	TBRA ALEXANDER S	Open	HOME	$2,997.15	$1,336.65	$1,660.50
			850	TBRA CHISHOLM	Open	HOME	$5,154.42	$5,154.42	$0.00
			851	TBRA Lytle	Open	HOME	$7,434.24	$4,147.60	$3,286.64
			852	TBRA-Miller	Open	HOME	$6,065.75	$5,412.90	$652.85
			853	TBRA-Richardson Brittany	Open	HOME	$6,868.00	$6,760.24	$107.76
			854	TBRA-Cooper Shatara	Open	HOME	$8,982.24	$7,061.08	$1,921.16
			855	TBRA-Williams Laytoria	Open	HOME	$5,215.92	$5,215.92	$0.00
			856	TBRA-HARRELL ROBERTA	Open	HOME	$5,876.50	$5,669.50	$207.00
			857	TBRA-Jones	Open	HOME	$6,353.22	$5,692.62	$660.60
			859	TBRA-Blanton Ada	Open	HOME	$4,341.80	$1,886.20	$2,455.60
			924	TBRA - Tolbert, Gloria	Open	HOME	$5,926.78	$5,830.13	$96.65

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2011	8	**Project Total**					**$318,381.13**	**$171,950.09**	**$146,431.04**
	10	ESG Planning and Administrative	747	ESG Planning and Administrative	Canceled	ESG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	11	ESG11 Seminole County - Shelter Ops & Admin-Homeless (Hearth) Adm	751	ESG11 Shelter Operations 2012	Completed	HESG	$81,584.00	$81,584.00	$0.00
			752	ESG11 Administration 2012	Completed	HESG	$4,293.00	$4,293.00	$0.00
			778	Homeless Prevention (Hearth) 2011 Case Mgmt	Completed	HESG	$48,000.00	$48,000.00	$0.00
			911	Rapid Re-Hsg	Open	HESG	$0.00	$0.00	$0.00
		Project Total					**$133,877.00**	**$133,877.00**	**$0.00**
	13	FY2011/12 Housing Rehabilitation/Reconstruction	764	Beatrice Burrs Rehabilitation	Open	HOME	$86,947.72	$81,337.84	$5,609.88
			765	Dinah Graham home rehabilitation	Completed	HOME	$58,762.26	$58,762.26	$0.00
			766	Delores Jones Reconstruction	Completed	HOME	$115,423.00	$115,423.00	$0.00
			910	Strawter, Gilbert Homeowner Rehabilitation	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$261,132.98**	**$255,523.10**	**$5,609.88**
	14	Housing Rehabilitation-Immediate Need Program 20111-12	777	Immediate Needs rehabilitation	Open	CDBG	$451,143.00	$439,621.08	$11,521.92
		Project Total					**$451,143.00**	**$439,621.08**	**$11,521.92**
	15	Harvest time International TBRA-Homeless Plan	861	TBRA-Simpson, Dianne	Open	HOME	$4,051.00	$997.60	$3,053.40
			862	TBRA - Shipman, Corey	Open	HOME	$8,150.00	$1,898.22	$6,251.78
			863	TBRA - Campbell, Tameka	Open	HOME	$5,532.08	$5,532.08	$0.00
			864	TBRA - Salmon, Sheena	Open	HOME	$2,387.00	$975.84	$1,411.16
			865	TBRA - Ferguson, Michelle	Open	HOME	$5,908.00	$5,096.15	$811.85
			866	TBRA - Washington, Lenora	Open	HOME	$3,008.00	$1,554.43	$1,453.57
			867	TBRA - Roberts, Erica	Open	HOME	$5,817.27	$5,420.17	$397.10
			868	TBRA - Perez, Juliana	Open	HOME	$4,939.00	$1,714.93	$3,224.07
			869	TBRA - Keitt, Tasha Davis	Open	HOME	$3,937.00	$3,743.29	$193.71
			870	TBRA - King, Quanesha	Open	HOME	$4,608.34	$4,608.34	$0.00
			871	TBRA - Smith, Lakemyonte	Open	HOME	$5,958.00	$1,439.04	$4,518.96
			872	TBRA - Jordan, Pasquel	Open	HOME	$16,928.84	$16,928.84	$0.00
			873	TBRA - Williams, Chenay	Open	HOME	$4,343.00	$4,342.46	$0.54
			874	TBRA - Sharrow, Shannon	Open	HOME	$5,888.00	$2,573.30	$3,314.70
			875	TBRA - Curtin, Desiree	Open	HOME	$11,105.06	$11,105.06	$0.00
			876	TBRA - Rouse, Shonteia	Open	HOME	$5,882.97	$5,832.27	$50.70
			877	TBRA - Ferguson, Victoria	Canceled	HOME	$0.00	$0.00	$0.00
			878	TBRA - Bettes, Danielle	Open	HOME	$8,256.00	$6,744.46	$1,511.54
			879	TBRA - Young, Debra	Open	HOME	$9,025.44	$8,441.80	$583.64
			880	TBRA - Young, Dana	Open	HOME	$1,765.00	$1,021.40	$743.60
			881	TBRA - Mitchell, Pearl	Open	HOME	$9,684.00	$9,664.20	$19.80
			882	TBRA - Shaw, Betty	Open	HOME	$14,160.49	$13,520.86	$639.63
			883	TBRA - Rankin, Susan	Open	HOME	$13,271.20	$13,251.87	$19.33

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2011	15	Harvest time International TBRA-Homeless Plan	884	TBRA - Watkins, Charity	Open	HOME	$8,248.70	$8,248.70	$0.00
			885	TBRA - Rolle, Takisha	Open	HOME	$6,629.66	$6,629.66	$0.00
			886	TBRA - Perry, Shaneka	Open	HOME	$4,772.00	$2,499.83	$2,272.17
			887	TBRA - Perkins, Isa	Open	HOME	$10,907.12	$10,198.12	$709.00
			888	TBRA - Rucker, Selena	Open	HOME	$10,442.93	$9,053.85	$1,389.08
			889	TBRA - Foster, Asia	Open	HOME	$9,937.70	$9,936.70	$1.00
			890	TBRA - Whitaker, Mary Jo	Open	HOME	$9,839.11	$9,424.20	$414.91
			891	TBRA - D'Leon, Kathryn	Open	HOME	$5,739.00	$5,230.74	$508.26
			892	TBRA - Littles, Jerica	Open	HOME	$12,145.13	$12,145.13	$0.00
			893	TBRA - Alvarez, Louise T.	Open	HOME	$7,518.00	$4,077.54	$3,440.46
			894	TBRA - Raymond, Strautveter	Canceled	HOME	$0.00	$0.00	$0.00
			895	TBRA - Webb, Nicole	Canceled	HOME	$0.00	$0.00	$0.00
			906	TBRA-Torres, Rosa	Open	HOME	$3,295.20	$1,945.20	$1,350.00
			907	TBRA- Hird, Lajuan	Open	HOME	$2,812.16	$215.00	$2,597.16
			908	TBRA- Sims, Devolia	Open	HOME	$6,650.85	$2,249.15	$4,401.70
			909	TBRA-Strautveter, Raymond	Open	HOME	$3,362.88	$2,859.40	$503.48
			933	TBRA - Collazo, Edwin Torres	Open	HOME	$11,532.23	$6,246.06	$5,286.17
		Project Total					**$268,438.36**	**$217,365.89**	**$51,072.47**
	16	Affordable Rental Housing	903	Heart to Heart	Completed	CDBG	$27,400.00	$27,400.00	$0.00
		Project Total					**$27,400.00**	**$27,400.00**	**$0.00**
						CDBG	**$2,045,319.61**	**$2,033,797.69**	**$11,521.92**
	Program Total					**ESG**	**$0.00**	**$0.00**	**$0.00**
						HESG	**$133,877.00**	**$133,877.00**	**$0.00**
						HOME	**$941,006.75**	**$737,637.45**	**$203,369.30**
	2011 Total						**$3,120,203.36**	**$2,905,312.14**	**$214,891.22**
2012	1	Planning and Administration-2012	769	Planning and Administration	Completed	CDBG	$339,605.00	$339,605.00	$0.00
		Project Total					**$339,605.00**	**$339,605.00**	**$0.00**
	2	Oviedo Round Lake Park Improvements	773	Oviedo Round Lake Park Improvements	Completed	CDBG	$240,000.00	$240,000.00	$0.00
		Project Total					**$240,000.00**	**$240,000.00**	**$0.00**
	3	Midway Street lighting	774	Midway street lighting	Completed	CDBG	$47,308.86	$47,308.86	$0.00
		Project Total					**$47,308.86**	**$47,308.86**	**$0.00**
	4	Clearance and Demolition Program	772	Demolition and Clearance	Open	CDBG	$59,000.00	$45,364.02	$13,635.98
		Project Total					**$59,000.00**	**$45,364.02**	**$13,635.98**
	5	Target area sidewalks	775	Winter Springs sidewalks	Completed	CDBG	$245,221.80	$245,221.80	$0.00
		Project Total					**$245,221.80**	**$245,221.80**	**$0.00**
	6	Public Service Activities-Child care -2012	767	Child Care Assistance 2012	Completed	CDBG	$109,998.96	$109,998.96	$0.00
		Project Total					**$109,998.96**	**$109,998.96**	**$0.00**
	7	Public Service-Dental Assistance 2012	768	Dental Assistance 2012	Completed	CDBG	$111,346.75	$111,346.75	$0.00

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2012	7	**Project Total**					**$111,346.75**	**$111,346.75**	**$0.00**
	8	Homeless Prevention	770	Homeless Shelter Assistance	Completed	HESG	$91,748.00	$91,748.00	$0.00
			771	Rapid Re-housing	Completed	HESG	$51,166.00	$51,166.00	$0.00
			779	Homelessness Prevention	Completed	HESG	$10,000.00	$10,000.00	$0.00
		Project Total					**$152,914.00**	**$152,914.00**	**$0.00**
	9	Housing Rehabilitation Reconstruction-Countywide	776	Housing Rehabilitation-Reconstruction 2012	Open	CDBG	$408,421.00	$243,915.47	$164,505.53
		Project Total					**$408,421.00**	**$243,915.47**	**$164,505.53**
	11	Planning/Administration 2012 HOME	780	Planning and Administration	Open	HOME	$0.00	$0.00	$0.00
			781	Administration	Open	HOME	$57,475.00	$54,717.47	$2,757.53
		Project Total					**$57,475.00**	**$54,717.47**	**$2,757.53**
	12	Housing Rehavilitation/Reconstruction	788	Habitat for Humanity-McCray	Completed	HOME	$50,095.00	$50,095.00	$0.00
		Project Total					**$50,095.00**	**$50,095.00**	**$0.00**
						CDBG	**$1,560,902.37**	**$1,382,760.86**	**$178,141.51**
	Program Total					**HESG**	**$152,914.00**	**$152,914.00**	**$0.00**
						HOME	**$107,570.00**	**$104,812.47**	**$2,757.53**
	2012 Total						**$1,821,386.37**	**$1,640,487.33**	**$180,899.04**
2013	2	Public Services	897	Childcare - Early Learning	Completed	CDBG	$89,996.91	$89,996.91	$0.00
			898	Dental Assistance	Completed	CDBG	$54,733.24	$54,733.24	$0.00
			900	OHA - Childcare	Completed	CDBG	$20,760.00	$20,760.00	$0.00
			901	STEPS	Completed	CDBG	$15,500.00	$15,500.00	$0.00
			902	Impact Homelessness	Open	CDBG	$100,000.00	$92,145.76	$7,854.24
		Project Total					**$280,990.15**	**$273,135.91**	**$7,854.24**
	3	Planning and Administration	899	Planning and Administration	Open	CDBG	$352,274.00	$222,357.75	$129,916.25
		Project Total					**$352,274.00**	**$222,357.75**	**$129,916.25**
	4	Homeowner Rehab and Recon	959	Thomas, Issac - Homeowner Rehabiltation	Open	CDBG	$60,062.00	$19,731.46	$40,330.54
			960	Hall, Omyda - Homeowner Rehabilitation	Open	CDBG	$53,225.00	$1,126.81	$52,098.19
		Project Total					**$113,287.00**	**$20,858.27**	**$92,428.73**
	6	Pathways to Care Facility Rehabilitation	916	Pathways to Care Facility Rehabiltation	Completed	CDBG	$258,713.75	$258,713.75	$0.00
		Project Total					**$258,713.75**	**$258,713.75**	**$0.00**
	7	ESG 13 Seminole County	919	Rescue Outreach Mission	Completed	HESG	$71,949.79	$71,949.79	$0.00
			920	Seminole County - Opening Doors Iniative	Open	HESG	$51,926.21	$48,789.63	$3,136.58
		Project Total					**$123,876.00**	**$120,739.42**	**$3,136.58**
	8	13/14 HOME Planning and Administration	921	13/14 HOME Planning and Administration	Open	HOME	$47,147.53	$46,884.41	$263.12
		Project Total					**$47,147.53**	**$46,884.41**	**$263.12**
	9	Purchase Assistance	932	Chisholm - Purchase Assistance	Completed	HOME	$12,393.57	$12,393.57	$0.00
			954	Purchase Assistance - Cole, Geri Ann	Completed	HOME	$30,000.00	$30,000.00	$0.00
			955	Purchase Assistance - Vega, Jose Angel	Completed	HOME	$50,000.00	$50,000.00	$0.00
			966	Larochel, Hermione - Purchase Assistance	Completed	HOME	$7,822.81	$7,822.81	$0.00

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2013	9	**Project Total**					**$100,216.38**	**$100,216.38**	**$0.00**
	10	Midway Water Improvements Phase I & II	947	Midway Water: Construction Phase 1 & 2	Open	CDBG	$1,219,892.00	$511,270.47	$708,621.53
		Project Total					**$1,219,892.00**	**$511,270.47**	**$708,621.53**
						CDBG	**$2,225,156.90**	**$1,286,336.15**	**$938,820.75**
	Program Total					**HESG**	**$123,876.00**	**$120,739.42**	**$3,136.58**
						HOME	**$147,363.91**	**$147,100.79**	**$263.12**
	2013 Total						**$2,496,396.81**	**$1,554,176.36**	**$942,220.45**
2014	1	Street Paving	925	SCHA - Academy Place Villas Street Paving	Open	CDBG	$20,880.00	$20,880.00	$0.00
		Project Total					**$20,880.00**	**$20,880.00**	**$0.00**
	2	Administration	926	Administration	Open	CDBG	$339,011.00	$273,574.52	$65,436.48
		Project Total					**$339,011.00**	**$273,574.52**	**$65,436.48**
	3	Housing Rehabilitation - Immediate Needs	956	Smith, Ivan and Veronica - Immediate Needs	Open	CDBG	$8,875.00	$8,875.00	$0.00
			957	Thomas, Shelia - Immediate Needs	Open	CDBG	$5,295.00	$5,295.00	$0.00
			958	Butts, Johnny - Immediate Needs	Open	CDBG	$6,425.00	$6,425.00	$0.00
			963	Johnson, Dorothy - Immediate Needs	Open	CDBG	$6,500.00	$6,500.00	$0.00
			967	Immediate Needs - Fort, Ida Mae	Canceled	CDBG	$0.00	$0.00	$0.00
			968	Immediate Needs - Bosco, Frances Ann	Completed	CDBG	$6,711.00	$6,711.00	$0.00
			969	Immeditiate Needs - Moran, Miriam	Completed	CDBG	$14,822.25	$14,822.25	$0.00
			970	Miller, Jacqueline - Immeidate Needs	Open	CDBG	$4,920.00	$0.00	$4,920.00
			971	Brown, Bertha - Immediate Needs	Open	CDBG	$12,100.00	$0.00	$12,100.00
			972	Reyes, Carmen - Immediate Needs	Open	CDBG	$7,550.00	$0.00	$7,550.00
			973	Price, Dana - Immediate Needs	Open	CDBG	$14,925.00	$0.00	$14,925.00
			984	Immediate Needs - Farrier, Pearlie	Open	CDBG	$12,600.00	$0.00	$12,600.00
		Project Total					**$100,723.25**	**$48,628.25**	**$52,095.00**
	4	Homeowner Rehabilitation/Reconstruction	981	Daniels, Josie - Homeowner Reconstruction	Open	HOME	$144,401.90	$6,194.74	$138,207.16
		Project Total					**$144,401.90**	**$6,194.74**	**$138,207.16**
	5	Public Services	927	Dental Assistance	Open	CDBG	$60,000.00	$60,000.00	$0.00
			928	Childcare Assistance	Open	CDBG	$90,000.00	$81,121.21	$8,878.79
		Project Total					**$150,000.00**	**$141,121.21**	**$8,878.79**
	6	HESG	929	Shelter Operating & Maintenance	Open	HESG	$85,855.00	$67,077.10	$18,777.90
			930	Administration	Open	HESG	$10,731.00	$458.64	$10,272.36
			946	Rapid Re-Housing	Open	HESG	$46,506.00	$8,231.42	$38,274.58
		Project Total					**$143,092.00**	**$75,767.16**	**$67,324.84**
	7	HOME Administration	931	HOME - Administration	Open	HOME	$53,537.00	$16,128.75	$37,408.25
		Project Total					**$53,537.00**	**$16,128.75**	**$37,408.25**
	8	Purchase Assistance	977	Purchase Assistance - Walton, Candace	Completed	HOME	$9,694.02	$9,694.02	$0.00
			978	Purchase Assistance - Canty, Kentera	Completed	HOME	$44,950.00	$44,950.00	$0.00
			979	Redding, Matthew - Purchase Assistance	Completed	HOME	$30,000.00	$30,000.00	$0.00

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2014	8	Purchase Assistance	980	Byrd, Roshon - Purchase Assistance	Completed	HOME	$30,000.00	$30,000.00	$0.00
			983	Purchase Assistance - Smiley, Janay	Open	HOME	$30,000.00	$0.00	$30,000.00
		Project Total					**$144,644.02**	**$114,644.02**	**$30,000.00**
	9	TBRA	934	TBRA - Platas	Open	HOME	$0.00	$0.00	$0.00
			935	TBRA - Platas	Open	HOME	$6,860.10	$6,332.40	$527.70
			936	TBRA - Thomas	Open	HOME	$12,034.24	$5,801.45	$6,232.79
			937	TBRA - FIELDS	Open	HOME	$6,662.20	$6,456.79	$205.41
			938	TBRA - Perkins	Open	HOME	$9,021.02	$8,352.06	$668.96
			939	TBRA - Jackson	Open	HOME	$5,821.40	$5,821.40	$0.00
			940	TBRA - Keyondra Nathan	Open	HOME	$4,769.40	$4,434.45	$334.95
			941	TBRA - Ferguson, Victoria	Open	HOME	$4,914.72	$819.12	$4,095.60
			943	TBRA - Negron, Helena	Canceled	HOME	$0.00	$0.00	$0.00
			944	TBRA - Manning, Natasha	Open	HOME	$3,795.59	$2,717.59	$1,078.00
			945	TBRA - Bradley, Brittni	Open	HOME	$5,119.60	$3,946.40	$1,173.20
			948	TBRA - NEGRON, HELENA	Open	HOME	$8,663.85	$6,147.65	$2,516.20
			949	TBRA - Ranking, Alkini	Open	HOME	$5,576.48	$3,461.28	$2,115.20
			950	TBRA - LUCKY, ALISIA	Open	HOME	$2,842.40	$1,104.93	$1,737.47
			951	TBRA - FRANCIS, AHMAD	Open	HOME	$9,007.11	$6,440.61	$2,566.50
			952	TBRA - SMITH, ERIKA	Open	HOME	$10,990.54	$6,561.94	$4,428.60
			961	TBRA - Morrison, Mark	Open	HOME	$4,320.93	$4,320.93	$0.00
			962	TBRA - Barry, Melanie	Open	HOME	$4,304.67	$4,304.67	$0.00
			964	TBRA - Brown, Shoneek	Open	HOME	$6,562.40	$1,210.80	$5,351.60
			965	TBRA - Moore, Rosely	Open	HOME	$5,589.95	$1,192.35	$4,397.60
			974	TBRA - Moore, Rosely	Open	HOME	$5,589.95	$1,999.61	$3,590.34
			975	TBRA - Brown, Shoneek	Open	HOME	$6,562.40	$2,930.08	$3,632.32
			976	TBRA - Cook, Patricia	Open	HOME	$3,613.15	$734.65	$2,878.50
			982	TBRA - Fugett, Karen	Open	HOME	$8,555.54	$2,731.47	$5,824.07
		Project Total					**$141,177.64**	**$87,822.63**	**$53,355.01**
	10	MSBU	942	Lincoln Heights Street Lighting	Completed	CDBG	$6,481.50	$6,481.50	$0.00
		Project Total					**$6,481.50**	**$6,481.50**	**$0.00**
	12	Habitat for Humanity	953	Antigua Bay	Completed	HOME	$59,788.00	$59,788.00	$0.00
		Project Total					**$59,788.00**	**$59,788.00**	**$0.00**
	Program Total					**CDBG**	**$617,095.75**	**$490,685.48**	**$126,410.27**
						HESG	**$143,092.00**	**$75,767.16**	**$67,324.84**
						HOME	**$543,548.56**	**$284,578.14**	**$258,970.42**
	2014 Total						**$1,303,736.31**	**$851,030.78**	**$452,705.53**
Program Grand Total						**CDBG**	**$64,351,997.03**	**$62,900,161.64**	**$1,451,835.39**
						ESG	**$1,752,209.00**	**$1,752,209.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
Program Grand Total						HESG	$553,759.00	$483,297.58	$70,461.42
						HOME	$11,254,624.30	$10,726,698.18	$527,926.12
Grand Total							$77,912,589.33	$75,862,366.40	$2,050,222.93

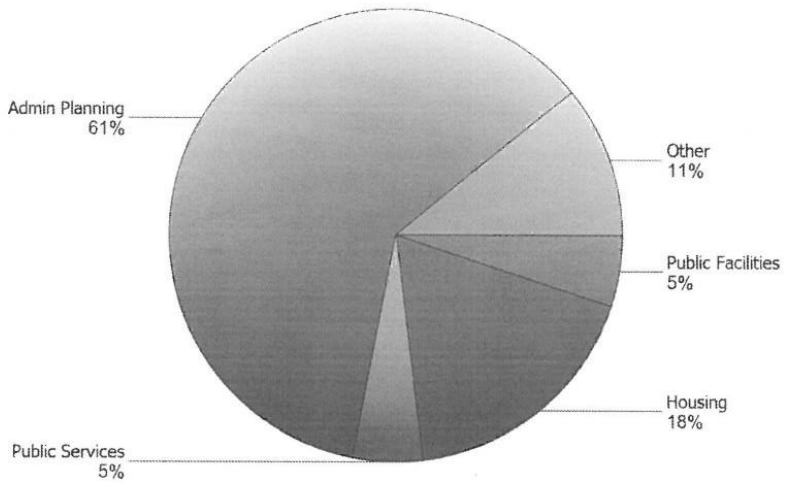
IDIS

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2014	1	Street Paving	CDBG	$20,880.00	$20,880.00	$20,880.00	$0.00
	2	Administration	CDBG	$339,011.00	$339,011.00	$273,574.52	$65,436.48
	3	Housing Rehabilitation - Immediate Needs	CDBG	$273,907.00	$100,723.25	$48,628.25	$52,095.00
	4	Homeowner Rehabilitation/Reconstruction	CDBG	$200,000.00	$0.00	$0.00	$0.00
			HOME	$0.00	$144,401.90	$0.00	$144,401.90
	5	Public Services	CDBG	$254,258.00	$150,000.00	$141,121.21	$8,878.79
	6	HESG	HESG	$143,092.00	$143,092.00	$75,767.16	$67,324.84
	7	HOME Administration	HOME	$53,537.00	$53,537.00	$9,334.39	$44,202.61
	8	Purchase Assistance	HOME	$100,000.00	$144,644.02	$44,950.00	$99,694.02
	9	TBRA	HOME	$170,000.00	$149,841.49	$86,935.94	$62,905.55
	10	MSBU	CDBG	$7,000.00	$6,481.50	$6,481.50	$0.00
	11	HOME Admin	HOME	$53,537.00	$0.00	$0.00	$0.00
	12	Habitat for Humanity	HOME	$59,788.00	$59,788.00	$0.00	$59,788.00

IDIS

Plan Year	IDIS Project	Project Title and Description	Program	Amount Drawn in Report Year
2014	1	Street Paving	CDBG	$20,880.00
	2	Administration	CDBG	$273,574.52
	3	Housing Rehabilitation - Immediate Needs	CDBG	$48,628.25
	4	Homeowner Rehabilitation/Reconstruction	CDBG	$0.00
			HOME	$0.00
	5	Public Services	CDBG	$141,121.21
	6	HESG	HESG	$75,767.16
	7	HOME Administration	HOME	$9,334.39
	8	Purchase Assistance	HOME	$43,132.28
	9	TBRA	HOME	$86,935.94
	10	MSBU	CDBG	$6,481.50
	11	HOME Admin	HOME	$0.00
	12	Habitat for Humanity	HOME	$0.00

Consolidated Plan Funding by IDIS Categories in Percentage



Funded Amount

Funding Categories by % View | Funding Categories by $ Amount

Acq Property	Admin Plan	Economic Development	Housing	Public Facilities	Public Services	Other

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project ID	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	925	2014-1	SCHA - Academy Place Villas Street Paving	Open	03K	12/02/14	$20,880.00	$20,880.00	06/16/2015
	942	2014-10	Lincoln Heights Street Lighting	Open	03	06/30/15	$6,481.50	$6,481.50	07/01/2015
Total							**$27,361.50**	**$27,361.50**	

U.S. Department of Housing and Urban Development
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CDBG Housing Activities
SEMINOLE COUNTY, FL

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2014	2382	956	Smith, Ivan and Veronica - Immediate Needs	OPEN	14A	LMH	8,875.00	100.0	8,875.00	1	1	100.0	1	0
2014	2382	957	Thomas, Shelia - Immediate Needs	OPEN	14A	LMH	5,295.00	100.0	5,295.00	1	1	100.0	1	0
2014	2382	958	Butts, Johnny - Immediate Needs	OPEN	14A	LMH	6,425.00	100.0	6,425.00	1	1	100.0	1	0
2014	2382	963	Johnson, Dorothy - Immediate Needs	OPEN	14A	LMH	6,500.00	100.0	6,500.00	1	1	100.0	1	0
2014	2382	968	Immediate Needs - Bosco, Frances Ann	COM	14A	LMH	6,711.00	100.0	6,711.00	1	1	100.0	1	0
2014	2382	969	Immeditiate Needs - Moran, Miriam	COM	14A	LMH	14,822.25	100.0	14,822.25	1	1	100.0	1	0
2014	2382	970	Miller, Jacqueline - Immeidate Needs	OPEN	14A	LMH	4,920.00	0.0	0.00	0	0	0.0	0	0
2014	2382	971	Brown, Bertha - Immediate Needs	OPEN	14A	LMH	12,100.00	0.0	0.00	0	0	0.0	0	0
2014	2382	972	Reyes, Carmen - Immediate Needs	OPEN	14A	LMH	7,550.00	0.0	0.00	0	0	0.0	0	0
2014	2382	973	Price, Dana - Immediate Needs	OPEN	14A	LMH	14,925.00	0.0	0.00	0	0	0.0	0	0
2014	2382	984	Immediate Needs - Farrier, Pearlie	OPEN	14A	LMH	12,600.00	0.0	0.00	1	1	100.0	1	0
			2014 TOTALS: BUDGETED/UNDERWAY				79,190.00	34.2	27,095.00	5	5	100.0	5	0
				COMPLETED			21,533.25	100.0	21,533.25	2	2	100.0	2	0
							100,723.25	48.2	48,628.25	7	7	100.0	7	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2013	7303	959	Thomas, Issac - Homeowner Rehabiltation	OPEN	14A	LMH	60,062.00	0.0	19,731.46	0	0	0.0	0	0
2013	7303	960	Hall, Omyda - Homeowner Rehabilitation	OPEN	14A	LMH	53,225.00	0.0	1,126.81	0	0	0.0	0	0
			2013 TOTALS: BUDGETED/UNDERWAY				113,287.00	18.4	20,858.27	0	0	0.0	0	0
				COMPLETED			0.00	0.0	0.00	0	0	0.0	0	0
							113,287.00	18.4	20,858.27	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2012	7316	776	Housing Rehabilitation-Reconstruction 2012	OPEN	14A	LMH	408,421.00	59.7	243,915.47	2	2	100.0	2	0
2012	TOTALS: BUDGETED/UNDERWAY						408,421.00	59.7	243,915.47	2	2	100.0	2	0
				COMPLETED			0.00	0.0	0.00	0	0	0.0	0	0
							408,421.00	59.7	243,915.47	2	2	100.0	2	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2011	7329	903	Heart to Heart	COM	14B	LMH	27,400.00	100.0	27,400.00	19	19	100.0	0	19
2011	8393	777	Immediate Needs rehabilitation	OPEN	14A	LMH	451,143.00	97.4	439,621.08	10	10	100.0	10	0
2011	TOTALS: BUDGETED/UNDERWAY						451,143.00	97.4	439,621.08	10	10	100.0	10	0
				COMPLETED			27,400.00	100.0	27,400.00	19	19	100.0	0	19
							478,543.00	97.5	467,021.08	29	29	100.0	10	19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2010	6445	732	Acquisition / Rehabilitation of Property for Transitional Housing	COM	14G	LMH	775,596.97	95.5	740,596.97	6	6	100.0	0	6
2010	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			775,596.97	95.4	740,596.97	6	6	100.0	0	6
							775,596.97	95.4	740,596.97	6	6	100.0	0	6

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2009	6852	719	Housing Rehabilitation	COM	14A	LMH	437,040.72	100.0	437,040.72	4	4	100.0	4	0
2009	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			437,040.72	100.0	437,040.72	4	4	100.0	4	0
							437,040.72	100.0	437,040.72	4	4	100.0	4	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2006	0005	417	POTABLE WATER/SANITARY SEWER IMPROVEMENT	COM	14A	LMH	432,475.66	100.0	432,475.66	35	35	100.0	35	0
2006	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			432,475.66	100.0	432,475.66	35	35	100.0	35	0
							432,475.66	100.0	432,475.66	35	35	100.0	35	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2004	0001	335	19TH ST. ROOSEVELT-SEWER/WATER HOOK-UPS	COM	14A	LMH	29,960.00	100.0	29,960.00	10	10	100.0	10	0
2004	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			29,960.00	100.0	29,960.00	10	10	100.0	10	0
							29,960.00	100.0	29,960.00	10	10	100.0	10	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2002	0014	282	HOUSING DELIVERY SERVICES	COM	14H	LMH	48,827.00	100.0	48,827.00	105	105	100.0	0	105
			2002 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				48,827.00	100.0	48,827.00	105	105	100.0	0	105
							48,827.00	100.0	48,827.00	105	105	100.0	0	105

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2001	0019	259	HOUSING DELIVERY SERVICES	COM	14H	LMH	29,736.00	0.0	29,736.00	0	0	0.0	0	0
			2001 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				29,736.00	100.0	29,736.00	0	0	0.0	0	0
							29,736.00	100.0	29,736.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2000	0018	237	REHABILITATION IMPLEMENTATION & MGMT	COM	14H	LMH	291.68	100.0	291.68	1	1	100.0	0	1
			2000 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				291.68	100.0	291.68	1	1	100.0	0	1
							291.68	100.0	291.68	1	1	100.0	0	1

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1999	0019	204	REHABILITATION IMPLEMENTATION & MAN.	COM	14H	LMH	1,183.97	100.0	1,183.97	6	6	100.0	0	6

1999	TOTALS: BUDGETED/UNDERWAY		0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED		1,183.97	100.0	1,183.97	6	6	100.0	0	6
			1,183.97	100.0	1,183.97	6	6	100.0	0	6

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1998	0011	161	HOUSING DELIVERY SERVICES-BETTER LIVING	COM	14H	LMH	30,000.00	100.0	30,000.00	86	86	100.0	0	86
1998	0011	207	HOUSING AUTHORITY OF CITY OF SANFORD	COM	14H	LMH	50,244.00	100.0	50,244.00	27	27	100.0	0	27
1998	0011	239	TBRA ADMINISTRATION/IMPLEMENTATION	COM	14H	LMC	47,582.00	100.0	47,582.00	101	101	100.0	0	101
			1998 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			127,826.00	100.0	127,826.00	214	214	100.0	0	214
							127,826.00	100.0	127,826.00	214	214	100.0	0	214

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1997	0006	122	BETTER LIVING-SENIORS & SEM. COM. VOL.	COM	14H	LMH	36,000.00	100.0	36,000.00	66	66	100.0	0	66
1997	0006	135	WYMAN-FIELDS FOUNDATION	COM	14H	LMH	48,000.00	100.0	48,000.00	6	6	100.0	0	6
1997	0008	132	BETTER LIVING FOR SENIORS	COM	14A	LMH	80,560.00	100.0	80,560.00	83	61	73.5	0	83
1997	0014	133	CENTER FOR AFFORDABLE HOUSING	COM	14G	LMH	90,000.00	100.0	90,000.00	10	10	100.0	0	10
1997	0016	131	SANFORD HOUSING AUTHORITY - RENOVATIONS	COM	14C	LMH	115,000.00	100.0	115,000.00	370	370	100.0	0	370
1997	0023	111	IN-HOUSE REHABILITATION ADMINISTRATION	COM	14H	LMH	386.29	100.0	386.29	1	1	100.0	0	1
			1997 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			369,946.29	100.0	369,946.29	536	514	95.8	0	536
							369,946.29	100.0	369,946.29	536	514	95.8	0	536

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1996	0017	61	HOUSING DELIVERY SERVICES (REHAB)	COM	14H	LMH	210,715.00	100.0	210,715.00	56	56	100.0	0	56
1996	0019	117	EMERGENCY REPAIR HOUSING PROGRAM	COM	14A	LMH	54,617.34	100.0	54,617.34	2	2	100.0	0	2
1996	0021	104	HOUSING REHABILITATION/EMERGENCY REPAIR	COM	14A	LMH	45,382.66	100.0	45,382.66	35	35	100.0	0	35
			1996 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			310,715.00	100.0	310,715.00	93	93	100.0	0	93
							310,715.00	100.0	310,715.00	93	93	100.0	0	93

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1995	0009	63	CITY OF SANFORD RECON.	COM	14A	LMH	194,061.37	100.0	194,061.37	7	7	100.0	0	7
1995	0009	73	CITY OF SANFORD HOUSING DELIVERY SERVICE	COM	14H	LMC	86,000.00	100.0	86,000.00	4	4	100.0	0	4
1995	0012	90	HOME OWNERSHIP ASSISTANCE PROGRAM	COM	14G			0.0	0.00	0	0	0.0	0	0
1995	0016	92	LEAD-BASED PAINT ABATEMENT PROGRAM	COM	14C	LMH	21,401.00	100.0	21,401.00	30	30	100.0	0	30
1995	0019	102	HOUSING REHABILITATION PROGRAM	COM	14A			0.0	0.00	0	0	0.0	0	0
1995	0019	103	HOUSING DELIVERY SERVICES	COM	14H	LMH	7,000.00	100.0	7,000.00	27	27	100.0	0	27
1995	0021	101	PUBLIC HOUSING MODERNIZATION	COM	14C	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1995	0025	53	WIN HOUSING REHABILITATION	COM	14A	LMH	121,427.37	100.0	121,427.37	44	44	100.0	0	44
1995	0025	123	CITY OF SANFORD-EMERGENCY REPAIR PROGRAM	COM	14A	LMH	24,853.00	100.0	24,853.00	11	11	100.0	0	11
			1995 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			454,742.74	100.0	454,742.74	123	123	100.0	0	123
							454,742.74	100.0	454,742.74	123	123	100.0	0	123

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
SEMINOLE COUNTY, FL

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1994	0002	14	CITY OF SANFORD (ER)	COM	14A	LMH	17,938.26	100.0	17,938.26	31	31	100.0	0	31
1994	0002	15	CENTER FOR AFFORDABLE HOUSING (ER)	COM	14A	LMH	0.00		0.00	4	4	100.0	0	4
1994	0002	16	NABHRS (EMERGENCY REPAIR)	COM	14A	LMH	0.00		0.00	7	7	100.0	0	7
1994	0002	24	CITY OF SANFORD HOUSING DELIVERY SERVICE	COM	14H	LMH	35,321.03	100.0	35,321.03	31	0	0.0	0	31
1994	0002	25	CENTER FOR AFFORDABLE HOUSING	COM	14H	LMH	0.00		0.00	12	12	100.0	0	12
1994	0002	26	GOLDEN RULE (HOUSING)	COM	14A	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	30	WIN CONSULTANTS (PROJECT DELIVERY)	COM	14H	LMH	54,237.43	100.0	54,237.43	6	6	100.0	0	6
1994	0002	31	SEMINOLE COUNTY (REHAB ADMIN)	COM	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	46	Unknown	COM	14A	LMH	0.00		0.00	18	18	100.0	0	18
1994	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			107,496.72	100.0	107,496.72	111	80	72.0	0	111
							107,496.72	100.0	107,496.72	111	80	72.0	0	111

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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	918	4266 Meeting Pl , Sanford FL, 32773	Canceled	06/12/15	0	0	09/09/14	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	922	4266 Meeting Pl , Sanford FL, 32773	Completed	12/05/14	1	1	09/25/14	$30,000.00	$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	923	510 Carlisle Ave , Altamonte Springs FL, 32714	Canceled	03/18/15	0	0	09/25/14	$0.00	$0.00	0.00%
Homebuyer	ACQUISITION ONLY	932	1106 W 20th St , Sanford FL, 32771	Completed	04/21/15	1	1	01/16/15	$12,393.57	$12,393.57	100.00%
Homebuyer	ACQUISITION ONLY	954	481 Newhope Dr , Altamonte Springs FL, 32714	Completed	09/10/15	1	1	05/26/15	$30,000.00	$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	955	222 Fairfield Dr , Sanford FL, 32771	Completed	09/11/15	1	1	08/03/15	$50,000.00	$50,000.00	100.00%
Homebuyer	ACQUISITION ONLY	966	517 Wilton Cir , Sanford FL, 32773	Completed	09/11/15	1	1	07/21/15	$7,822.81	$7,822.81	100.00%
Homebuyer	ACQUISITION ONLY	977	408 Basewood Ln , Altamonte Springs FL, 32701	Completed	11/02/15	1	1	08/25/15	$9,694.02	$9,694.02	100.00%
Homebuyer	ACQUISITION ONLY	978	168 Sand Pine Cir , Sanford FL, 32773	Completed	10/29/15	1	1	08/25/15	$44,950.00	$44,950.00	100.00%
Homebuyer	ACQUISITION ONLY	979	818 E Airport Blvd , Sanford FL, 32773	Completed	11/02/15	1	1	09/11/15	$30,000.00	$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	980	110 Sterling Ct , Sanford FL, 32771	Completed	11/02/15	1	1	09/11/15	$30,000.00	$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	983	3236 Night Breeze Ln , Lake Mary FL, 32746	Open	09/24/15	0	0	09/24/15	$30,000.00	$0.00	0.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	905	1481 Park Dr , Casselberry FL, 32707	Open	02/09/15	1	1	02/10/14	$50,000.00	$42,260.88	84.52%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	953	372 Coral Beach Cir , Casselberry FL, 32707	Completed	11/02/15	4	4	05/26/15	$59,788.00	$59,788.00	100.00%
Homeowner Rehab	REHABILITATION	760	2421 Randall St , Sanford FL, 32771	Completed	10/29/15	1	1	09/28/12	$123,887.79	$123,887.79	100.00%
Homeowner Rehab	REHABILITATION	761	2023 Hawkins Ave , Sanford FL, 32771	Open	07/14/15	0	0	09/28/12	$158,329.74	$137,533.23	86.87%
Homeowner Rehab	REHABILITATION	762	1006 Pine Ave , Sanford FL, 32771	Completed	10/29/15	1	1	09/28/12	$112,840.65	$112,840.65	100.00%
Homeowner Rehab	REHABILITATION	763	308 S Sunland Dr , Sanford FL, 32773	Completed	01/27/15	1	1	09/28/12	$54,800.52	$54,800.52	100.00%
Homeowner Rehab	REHABILITATION	764	806 Orange Ave , Sanford FL, 32771	Open	08/13/15	1	1	09/28/12	$86,947.72	$81,337.84	93.55%
Homeowner Rehab	REHABILITATION	765	804 Orange Ave , Sanford FL, 32771	Completed	11/03/15	1	1	09/28/12	$58,762.26	$58,762.26	100.00%
Homeowner Rehab	REHABILITATION	766	1318 Shepherd Ave , Sanford FL, 32771	Completed	03/09/15	1	1	10/04/12	$115,423.00	$115,423.00	100.00%
Homeowner Rehab	REHABILITATION	819	218 Tuskegee Dr , Sanford FL, 32771	Completed	02/20/15	1	1	08/30/13	$173,273.45	$173,273.45	100.00%
Homeowner Rehab	REHABILITATION	821	108 Wildwood Dr , Sanford FL, 32773	Completed	07/14/15	1	1	09/24/13	$55,608.56	$55,608.56	100.00%
Homeowner Rehab	REHABILITATION	822	2171 Church St , Sanford FL, 32771	Completed	10/29/15	1	1	09/24/13	$110,533.30	$110,533.30	100.00%
Homeowner Rehab	REHABILITATION	824	1500 W 15th St , Sanford FL, 32771	Completed	02/26/15	1	1	09/24/13	$95,390.62	$95,390.62	100.00%

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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	825	1316 W 11th St , Sanford FL, 32771	Open	07/17/15	1	1	09/24/13	$94,328.27	$92,916.66	98.50%
Homeowner Rehab	REHABILITATION	826	2161 Sipes Ave , Sanford FL, 32771	Canceled	11/06/15	0	0	09/24/13	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	827	2000 W 16th St , Sanford FL, 32771	Completed	11/03/15	1	1	09/24/13	$124,317.84	$124,317.84	100.00%
Homeowner Rehab	REHABILITATION	828	2180 Church St , Sanford FL, 32771	Completed	11/05/15	1	1	09/24/13	$120,449.36	$120,449.36	100.00%
Homeowner Rehab	REHABILITATION	830	410 S Bay Ave , Sanford FL, 32771	Completed	11/03/15	1	1	09/25/13	$63,711.72	$63,711.72	100.00%
Homeowner Rehab	REHABILITATION	837	220 S Jessamine Ave , Sanford FL, 32771	Canceled	09/19/15	1	1	09/26/13	$0.00	$0.00	0.00%
Homeowner Rehab	REHABILITATION	838	2035 Williams Ave , Sanford FL, 32771	Completed	11/02/15	1	1	09/26/13	$57,230.70	$57,230.70	100.00%
Homeowner Rehab	REHABILITATION	844	1260 Dunbar , Lake Monroe FL, 32747	Completed	11/05/15	1	1	09/26/13	$147,765.00	$147,765.00	100.00%
Homeowner Rehab	REHABILITATION	845	136 Drew Ave , Sanford FL, 32771	Completed	01/16/15	1	1	09/26/13	$59,462.25	$59,462.25	100.00%
Homeowner Rehab	REHABILITATION	846	2517 Georgia Ave , Sanford FL, 32773	Completed	02/13/15	1	1	09/26/13	$55,753.86	$55,753.86	100.00%
Homeowner Rehab	REHABILITATION	847	911 Cypress Ave , Sanford FL, 32771	Completed	11/03/15	1	1	09/27/13	$131,713.63	$131,713.63	100.00%
Homeowner Rehab	REHABILITATION	981	610 E 5th St , Sanford FL, 32771	Open	04/27/15	0	0	09/11/15	$144,401.90	$6,194.74	4.29%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	626	, ,	Open	01/23/15	0	1	05/20/09	$34,673.17	$33,207.01	95.77%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	635	, ,	Open	01/23/15	0	1	07/23/09	$31,842.53	$28,944.57	90.90%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	638	, ,	Final Draw	09/14/15	0	1	07/23/09	$23,740.99	$23,740.99	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	643	, ,	Open	01/23/15	0	1	07/21/09	$26,686.78	$23,654.04	88.64%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	665	, ,	Open	01/23/15	0	1	07/21/09	$43,595.60	$43,415.75	99.59%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	668	, ,	Final Draw	09/14/15	0	1	07/23/09	$47,951.55	$47,951.55	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	670	, ,	Open	09/30/13	0	1	07/20/09	$27,728.00	$24,840.00	89.58%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	674	, ,	Open	09/30/13	0	1	07/23/09	$28,405.96	$23,527.56	82.83%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	682	, ,	Open	01/23/15	0	1	07/23/09	$33,611.01	$29,324.68	87.25%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	713	, ,	Open	03/21/14	0	1	12/28/09	$28,320.32	$25,392.68	89.66%

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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	782	, ,	Open	01/08/14	0	1	06/12/13	$7,156.00	$4,563.93	63.78%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	783	, ,	Open	08/13/13	0	1	06/12/13	$5,610.43	$3,750.93	66.86%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	784	, ,	Open	08/13/13	0	1	06/12/13	$5,038.04	$3,174.72	63.01%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	785	, ,	Open	08/13/13	0	1	06/12/13	$5,528.01	$2,925.21	52.92%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	786	, ,	Open	08/13/13	0	1	06/12/13	$6,824.79	$3,443.59	50.46%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	787	, ,	Open	08/13/13	0	1	06/12/13	$3,725.44	$2,135.60	57.32%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	789	, ,	Open	08/13/13	0	1	06/14/13	$5,692.92	$1,715.54	30.13%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	790	, ,	Open	08/13/13	0	1	06/14/13	$7,049.28	$2,197.22	31.17%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	791	, ,	Open	08/13/13	0	1	06/14/13	$4,891.61	$2,238.12	45.75%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	792	, ,	Open	06/18/13	0	1	06/14/13	$4,533.00	$1,443.00	31.83%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	793	, ,	Open	08/13/13	0	1	06/14/13	$6,250.80	$3,144.69	50.31%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	794	, ,	Open	08/13/13	0	1	06/14/13	$8,465.97	$4,519.97	53.39%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	795	, ,	Open	09/30/13	0	1	06/14/13	$6,469.00	$3,193.00	49.36%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	796	, ,	Open	08/13/13	0	1	06/14/13	$6,147.13	$2,672.94	43.48%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	797	, ,	Open	08/13/13	0	1	06/18/13	$7,320.58	$3,450.84	47.14%

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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	798	, ,	Open	08/13/13	0	1	06/14/13	$8,169.07	$3,892.07	47.64%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	799	, ,	Open	08/13/13	0	1	06/14/13	$4,871.16	$2,072.49	42.55%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	800	, ,	Open	08/13/13	0	1	06/14/13	$4,739.00	$2,709.00	57.16%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	801	, ,	Open	08/13/13	0	1	06/14/13	$7,535.94	$3,569.04	47.36%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	802	, ,	Open	08/13/13	0	1	06/24/13	$3,533.88	$1,333.47	37.73%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	803	, ,	Open	08/13/13	0	1	06/24/13	$6,558.20	$1,668.20	25.44%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	804	, ,	Open	08/13/13	0	1	06/24/13	$8,124.55	$2,397.04	29.50%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	805	, ,	Open	08/13/13	0	1	06/24/13	$6,330.66	$1,861.27	29.40%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	806	, ,	Open	08/13/13	0	1	06/27/13	$2,454.60	$751.60	30.62%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	807	, ,	Open	08/13/13	0	1	06/27/13	$4,907.93	$1,353.26	27.57%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	808	, ,	Open	08/13/13	0	1	06/27/13	$5,224.04	$1,761.30	33.72%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	809	, ,	Open	08/13/13	0	1	07/15/13	$4,897.61	$1,831.61	37.40%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	811	, ,	Open	08/13/13	0	1	07/23/13	$3,154.01	$1,002.11	31.77%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	812	, ,	Open	08/13/13	0	1	07/23/13	$5,882.76	$1,232.96	20.96%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	813	, ,	Open	08/13/13	0	1	07/23/13	$5,074.70	$1,600.70	31.54%

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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	814	, ,	Open	08/13/13	0	1	07/23/13	$3,775.46	$1,444.01	38.25%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	815	, ,	Open	08/13/13	0	1	07/23/13	$4,710.03	$1,468.45	31.18%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	816	, ,	Open	08/13/13	0	1	07/30/13	$2,458.00	$755.11	30.72%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	817	, ,	Open	08/13/13	0	1	08/08/13	$3,717.60	$1,206.20	32.45%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	818	, ,	Open	08/13/13	0	1	08/14/13	$6,649.55	$2,297.87	34.56%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	829	, ,	Open	06/19/14	0	1	09/25/13	$10,216.30	$8,670.20	84.87%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	831	, ,	Open	02/19/14	0	1	09/25/13	$5,849.70	$3,267.60	55.86%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	832	, ,	Final Draw	12/03/14	0	1	09/25/13	$4,939.90	$4,939.90	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	833	, ,	Open	06/19/14	0	1	09/25/13	$10,496.83	$7,558.00	72.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	834	, ,	Open	01/16/15	0	1	09/25/13	$7,237.22	$5,282.17	72.99%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	839	, ,	Open	09/30/13	0	1	09/26/13	$2,375.10	$921.10	38.78%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	840	, ,	Final Draw	09/30/13	0	1	09/26/13	$800.00	$800.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	841	, ,	Open	01/08/14	0	1	09/26/13	$7,624.61	$2,631.32	34.51%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	842	, ,	Open	09/30/13	0	1	09/26/13	$6,622.08	$1,918.26	28.97%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	843	, ,	Open	09/30/13	0	1	09/26/13	$3,531.62	$1,017.22	28.80%

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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	849	, ,	Open	01/08/14	0	1	10/14/13	$2,997.15	$1,336.65	44.60%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	850	, ,	Final Draw	01/16/15	0	1	10/14/13	$5,154.42	$5,154.42	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	851	, ,	Open	02/19/14	0	1	10/14/13	$7,434.24	$4,147.60	55.79%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	852	, ,	Open	12/03/14	0	1	10/14/13	$6,065.75	$5,412.90	89.24%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	853	, ,	Open	01/16/15	0	1	10/25/13	$6,868.00	$6,760.24	98.43%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	854	, ,	Open	01/16/15	0	1	10/25/13	$8,982.24	$7,061.08	78.61%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	855	, ,	Final Draw	06/19/14	0	1	10/25/13	$5,215.92	$5,215.92	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	856	, ,	Open	08/04/15	0	1	10/25/13	$5,876.50	$5,669.50	96.48%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	857	, ,	Open	01/16/15	0	1	10/25/13	$6,353.22	$5,692.62	89.60%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	858	, ,	Final Draw	08/04/15	0	1	10/25/13	$8,897.28	$8,897.28	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	859	, ,	Open	02/19/14	0	1	10/25/13	$4,341.80	$1,886.20	43.44%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	861	, ,	Open	01/08/14	0	1	12/26/13	$4,051.00	$997.60	24.63%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	862	, ,	Open	01/08/14	0	1	12/26/13	$8,150.00	$1,898.22	23.29%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	863	, ,	Final Draw	12/03/14	0	1	12/26/13	$5,532.08	$5,532.08	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	864	, ,	Open	01/08/14	0	1	12/26/13	$2,387.00	$975.84	40.88%

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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	865	, ,	Open	01/16/15	0	1	12/26/13	$5,908.00	$5,096.15	86.26%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	866	, ,	Open	02/19/14	0	1	12/30/13	$3,008.00	$1,554.43	51.68%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	867	, ,	Open	12/03/14	0	1	12/30/13	$5,817.27	$5,420.17	93.17%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	868	, ,	Open	01/08/14	0	1	12/30/13	$4,939.00	$1,714.93	34.72%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	869	, ,	Open	09/30/14	0	1	12/30/13	$3,937.00	$3,743.29	95.08%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	870	, ,	Final Draw	07/22/14	0	1	12/30/13	$4,608.34	$4,608.34	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	871	, ,	Open	01/08/14	0	1	12/30/13	$5,958.00	$1,439.04	24.15%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	872	, ,	Final Draw	08/04/15	0	1	12/30/13	$16,928.84	$16,928.84	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	873	, ,	Open	12/03/14	0	1	12/30/13	$4,343.00	$4,342.46	99.99%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	874	, ,	Open	02/19/14	0	1	12/30/13	$5,888.00	$2,573.30	43.70%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	875	, ,	Final Draw	08/04/15	0	1	12/30/13	$11,105.06	$11,105.06	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	876	, ,	Open	12/03/14	0	1	12/30/13	$5,882.97	$5,832.27	99.14%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	878	, ,	Open	12/03/14	0	1	12/30/13	$8,256.00	$6,744.46	81.69%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	879	, ,	Open	09/21/15	0	1	12/30/13	$9,025.44	$8,441.80	93.53%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	880	, ,	Open	04/10/14	0	1	12/30/13	$1,765.00	$1,021.40	57.87%

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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	881	, ,	Open	01/16/15	0	1	01/02/14	$9,684.00	$9,664.20	99.80%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	882	, ,	Open	08/04/15	0	1	12/30/13	$14,160.49	$13,520.86	95.48%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	883	, ,	Open	10/30/15	0	1	01/02/14	$13,271.20	$13,251.87	99.85%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	884	, ,	Final Draw	01/16/15	0	1	12/30/13	$8,248.70	$8,248.70	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	885	, ,	Final Draw	01/16/15	0	1	12/30/13	$6,629.66	$6,629.66	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	886	, ,	Open	05/08/14	0	1	12/30/13	$4,772.00	$2,499.83	52.39%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	887	, ,	Open	09/21/15	0	1	12/30/13	$10,907.12	$10,198.12	93.50%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	888	, ,	Open	08/04/15	0	1	12/30/13	$10,442.93	$9,053.85	86.70%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	889	, ,	Open	08/04/15	0	1	12/31/13	$9,937.70	$9,936.70	99.99%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	890	, ,	Open	08/11/15	0	1	12/31/13	$9,839.11	$9,424.20	95.78%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	891	, ,	Open	02/02/15	0	1	12/31/13	$5,739.00	$5,230.74	91.14%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	892	, ,	Final Draw	08/04/15	0	1	12/31/13	$12,145.13	$12,145.13	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	893	, ,	Open	11/26/14	0	1	12/31/13	$7,518.00	$4,077.54	54.24%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	894	, ,	Canceled	11/25/14	0	1	12/31/13	$0.00	$0.00	0.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	906	, ,	Open	03/21/14	0	1	02/18/14	$3,295.20	$1,945.20	59.03%

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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	907	, ,	Open	02/19/14	0	1	02/18/14	$2,812.16	$215.00	7.65%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	908	, ,	Open	03/21/14	0	1	02/19/14	$6,650.85	$2,249.15	33.82%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	909	, ,	Open	02/02/15	0	1	03/19/14	$3,362.88	$2,859.40	85.03%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	924	, ,	Open	10/30/15	0	1	09/26/14	$5,926.78	$5,830.13	98.37%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	933	, ,	Open	09/21/15	0	1	01/13/15	$11,532.23	$6,246.06	54.16%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	935	, ,	Open	08/11/15	0	1	01/13/15	$6,860.10	$6,332.40	92.31%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	936	, ,	Open	09/21/15	0	1	01/13/15	$12,034.24	$5,801.45	48.21%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	937	, ,	Open	10/30/15	0	1	01/13/15	$6,662.20	$6,456.79	96.92%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	938	, ,	Open	08/11/15	0	1	01/13/15	$9,021.02	$8,352.06	92.58%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	939	, ,	Final Draw	09/14/15	0	1	01/13/15	$5,821.40	$5,821.40	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	940	, ,	Open	09/21/15	0	1	01/14/15	$4,769.40	$4,434.45	92.98%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	941	, ,	Open	01/16/15	0	1	01/14/15	$4,914.72	$819.12	16.67%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	943	, ,	Canceled	11/06/15	0	1	02/04/15	$0.00	$0.00	0.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	944	, ,	Open	08/04/15	0	1	02/04/15	$3,795.59	$2,717.59	71.60%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	945	, ,	Open	08/04/15	0	1	02/04/15	$5,119.60	$3,946.40	77.08%

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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	948	, ,	Open	09/21/15	0	1	03/17/15	$8,663.85	$6,147.65	70.96%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	949	, ,	Open	09/21/15	0	1	04/29/15	$5,576.48	$3,461.28	62.07%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	950	, ,	Open	08/04/15	0	1	04/29/15	$2,842.40	$1,104.93	38.87%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	951	, ,	Open	09/21/15	0	1	04/29/15	$9,007.11	$6,440.61	71.51%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	952	, ,	Open	09/21/15	0	1	04/29/15	$10,990.54	$6,561.94	59.71%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	961	, ,	Final Draw	09/14/15	0	1	07/13/15	$4,320.93	$4,320.93	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	962	, ,	Final Draw	08/11/15	0	1	07/13/15	$4,304.67	$4,304.67	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	964	, ,	Open	09/21/15	0	1	07/20/15	$6,562.40	$1,210.80	18.45%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	965	, ,	Open	09/21/15	0	1	07/20/15	$5,589.95	$1,192.35	21.33%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	974	, ,	Open	08/04/15	0	1	08/03/15	$5,589.95	$1,999.61	35.77%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	975	, ,	Open	08/04/15	0	1	08/03/15	$6,562.40	$2,930.08	44.65%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	976	, ,	Open	09/14/15	0	1	08/11/15	$3,613.15	$734.65	20.33%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	982	, ,	Open	09/21/15	0	1	09/16/15	$8,555.54	$2,731.47	31.93%

Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2014	CHDO RESERVE	CR	$80,306.70
Total For 2014 Funds (CR+CC+CL)			**$80,306.70**
Total For 2014 Funds (CO)			**$0.00**

Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2013	CHDO RESERVE	CR	$80,149.50
Total For 2013 Funds (CR+CC+CL)			**$80,149.50**
Total For 2013 Funds (CO)			**$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2006	CENTER FOR AFFORDABLE HOUSING	CR	$921,983.54	$921,983.54	$0.00	100.0%	$921,983.54	100.0%
	Fund Type Total for 2006	**CR**	**$921,983.54**	**$921,983.54**	**$0.00**	**100.0%**	**$921,983.54**	**100.0%**
Total For 2006 Funds (CR+CC+CL)			**$921,983.54**					
Total For 2006 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2005	CENTER FOR AFFORDABLE HOUSING	CR	$565,075.00	$565,075.00	$0.00	100.0%	$565,075.00	100.0%
	Fund Type Total for 2005	**CR**	**$565,075.00**	**$565,075.00**	**$0.00**	**100.0%**	**$565,075.00**	**100.0%**
Total For 2005 Funds (CR+CC+CL)			**$565,075.00**					
Total For 2005 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2004	CENTER FOR AFFORDABLE HOUSING	CR	$188,025.00	$188,025.00	$0.00	100.0%	$188,025.00	100.0%
	Fund Type Total for 2004	**CR**	**$188,025.00**	**$188,025.00**	**$0.00**	**100.0%**	**$188,025.00**	**100.0%**
Total For 2004 Funds (CR+CC+CL)			**$188,025.00**					
Total For 2004 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2003	CENTER FOR AFFORDABLE HOUSING	CR	$390,941.29	$390,941.29	$0.00	100.0%	$390,941.29	100.0%
	Fund Type Total for 2003	**CR**	**$390,941.29**	**$390,941.29**	**$0.00**	**100.0%**	**$390,941.29**	**100.0%**
Total For 2003 Funds (CR+CC+CL)			**$390,941.29**					
Total For 2003 Funds (CO)			**$0.00**					

Total For All Years (Subgranted to CHDOS)	**$2,066,024.83**
Total For All Years (Not Subgranted to CHDOS)	**$160,456.20**
Grand Total	**$2,226,481.03**

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,695,056.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,695,056.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,219,853.01
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,219,853.01
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	299,447.36
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,519,300.37
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	175,755.63
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,217,283.36
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,217,283.36
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.79%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	250,308.07
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	250,308.07
32 ENTITLEMENT GRANT	1,695,056.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,695,056.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.77%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	299,447.36
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	299,447.36
42 ENTITLEMENT GRANT	1,695,056.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,695,056.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.67%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	10	942	5824419	Lincoln Heights Street Lighting	03	LMA	$6,481.50
					03	**Matrix Code**	**$6,481.50**
2011	3	755	5749886	Rescue Outreach Rehab/Expansion-2011	03C	LMC	$41,186.80
2013	6	916	5749894	Pathways to Care Facility Rehabiltation	03C	LMC	$56,903.40
					03C	**Matrix Code**	**$98,090.20**
2009	11	696	5789410	Midway Potable Water System: Design	03J	LMA	$162.66
2009	11	696	5794342	Midway Potable Water System: Design	03J	LMA	$2,217.47
2009	11	696	5800377	Midway Potable Water System: Design	03J	LMA	$5,607.25
2009	11	696	5814384	Midway Potable Water System: Design	03J	LMA	$3,642.16
2009	11	696	5823746	Midway Potable Water System: Design	03J	LMA	$3,713.49
2009	11	696	5828014	Midway Potable Water System: Design	03J	LMA	$0.17
2009	11	696	5846783	Midway Potable Water System: Design	03J	LMA	$3,239.59
2013	10	947	5799827	Midway Water: Construction Phase 1 & 2	03J	LMA	$45,900.00
2013	10	947	5803299	Midway Water: Construction Phase 1 & 2	03J	LMA	$60,160.05
2013	10	947	5814384	Midway Water: Construction Phase 1 & 2	03J	LMA	$174,305.69
2013	10	947	5823745	Midway Water: Construction Phase 1 & 2	03J	LMA	$124,752.83
2013	10	947	5830646	Midway Water: Construction Phase 1 & 2	03J	LMA	$106,151.90
					03J	**Matrix Code**	**$529,853.26**
2014	1	925	5818934	SCHA - Academy Place Villas Street Paving	03K	LMC	$20,880.00
					03K	**Matrix Code**	**$20,880.00**
2013	2	902	5749886	Impact Homelessness	03T	LMC	$28,470.65
2013	2	902	5794342	Impact Homelessness	03T	LMC	$18,168.00
2013	2	902	5799827	Impact Homelessness	03T	LMC	$2,296.98
2013	2	902	5800383	Impact Homelessness	03T	LMC	$5,233.09
2013	2	902	5803296	Impact Homelessness	03T	LMC	$5,952.95
2013	2	902	5814250	Impact Homelessness	03T	LMC	$5,511.24
2013	2	902	5823732	Impact Homelessness	03T	LMC	$7,280.17
					03T	**Matrix Code**	**$72,913.08**
2013	2	897	5749886	Childcare - Early Learning	05	LMC	$2,726.39
2013	2	897	5785987	Childcare - Early Learning	05	LMC	$10,549.00
2013	2	897	5787047	Childcare - Early Learning	05	LMC	$10,207.91
2013	2	901	5749886	STEPS	05	LMC	$3,010.00
2013	2	901	5785987	STEPS	05	LMC	$9,780.00
					05	**Matrix Code**	**$36,273.30**
2014	5	928	5799827	Childcare Assistance	05L	LMC	$8,997.40
2014	5	928	5800377	Childcare Assistance	05L	LMC	$18,017.09
2014	5	928	5806404	Childcare Assistance	05L	LMC	$18,017.00
2014	5	928	5823745	Childcare Assistance	05L	LMC	$36,089.72
					05L	**Matrix Code**	**$81,121.21**
2013	2	898	5749886	Dental Assistance	05M	LMC	$0.48
2014	5	927	5763476	Dental Assistance	05M	LMC	$2,375.00
2014	5	927	5776441	Dental Assistance	05M	LMC	$1,000.00
2014	5	927	5776526	Dental Assistance	05M	LMC	$5,000.00
2014	5	927	5794342	Dental Assistance	05M	LMC	$21,048.00
2014	5	927	5800365	Dental Assistance	05M	LMC	$4,427.00
2014	5	927	5803294	Dental Assistance	05M	LMC	$998.00
2014	5	927	5806403	Dental Assistance	05M	LMC	$7,060.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	5	927	5810393	Dental Assistance	05M	LMC	$5,387.00
2014	5	927	5814390	Dental Assistance	05M	LMC	$5,610.00
2014	5	927	5817902	Dental Assistance	05M	LMC	$2,279.00
2014	5	927	5823727	Dental Assistance	05M	LMC	$3,816.00
2014	5	927	5827390	Dental Assistance	05M	LMC	$1,000.00
					05M	**Matrix Code**	**$60,000.48**
2011	14	777	5749886	Immediate Needs rehabilitation	14A	LMH	$26,789.58
2011	14	777	5776526	Immediate Needs rehabilitation	14A	LMH	$48,139.46
2011	14	777	5782651	Immediate Needs rehabilitation	14A	LMH	$8,430.90
2011	14	777	5800377	Immediate Needs rehabilitation	14A	LMH	$7,150.00
2011	14	777	5810395	Immediate Needs rehabilitation	14A	LMH	$175.00
2011	14	777	5814384	Immediate Needs rehabilitation	14A	LMH	$13,073.93
2011	14	777	5818934	Immediate Needs rehabilitation	14A	LMH	$14,332.00
2011	14	777	5823745	Immediate Needs rehabilitation	14A	LMH	$13,345.00
2011	14	777	5846775	Immediate Needs rehabilitation	14A	LMH	$6,355.00
2012	9	776	5749886	Housing Rehabilitation-Reconstruction 2012	14A	LMH	$5,766.90
2012	9	776	5785987	Housing Rehabilitation-Reconstruction 2012	14A	LMH	$341.00
2012	9	776	5794342	Housing Rehabilitation-Reconstruction 2012	14A	LMH	$11,547.09
2012	9	776	5800377	Housing Rehabilitation-Reconstruction 2012	14A	LMH	$2,575.00
2012	9	776	5810395	Housing Rehabilitation-Reconstruction 2012	14A	LMH	$1,800.00
2012	9	776	5814384	Housing Rehabilitation-Reconstruction 2012	14A	LMH	$20,345.40
2012	9	776	5818934	Housing Rehabilitation-Reconstruction 2012	14A	LMH	$800.00
2012	9	776	5823745	Housing Rehabilitation-Reconstruction 2012	14A	LMH	$184.45
2012	9	776	5828014	Housing Rehabilitation-Reconstruction 2012	14A	LMH	$615.55
2012	9	776	5846775	Housing Rehabilitation-Reconstruction 2012	14A	LMH	$60,417.55
2013	4	959	5823745	Thomas, Issac - Homeowner Rehabiltation	14A	LMH	$288.35
2013	4	959	5846775	Thomas, Issac - Homeowner Rehabiltation	14A	LMH	$19,443.11
2013	4	960	5818934	Hall, Omyda - Homeowner Rehabilitation	14A	LMH	$264.55
2013	4	960	5846775	Hall, Omyda - Homeowner Rehabilitation	14A	LMH	$862.26
2014	3	956	5823745	Smith, Ivan and Veronica - Immediate Needs	14A	LMH	$8,875.00
2014	3	957	5823745	Thomas, Shelia - Immediate Needs	14A	LMH	$5,295.00
2014	3	958	5823745	Butts, Johnny - Immediate Needs	14A	LMH	$6,425.00
2014	3	963	5823745	Johnson, Dorothy - Immediate Needs	14A	LMH	$6,500.00
2014	3	968	5846775	Immediate Needs - Bosco, Frances Ann	14A	LMH	$6,711.00
2014	3	969	5846775	Immeditiate Needs - Moran, Miriam	14A	LMH	$14,822.25
					14A	**Matrix Code**	**$311,670.33**
Total							**$1,217,283.36**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	2	902	5749886	Impact Homelessness	03T	LMC	$28,470.65
2013	2	902	5794342	Impact Homelessness	03T	LMC	$18,168.00
2013	2	902	5799827	Impact Homelessness	03T	LMC	$2,296.98
2013	2	902	5800383	Impact Homelessness	03T	LMC	$5,233.09
2013	2	902	5803296	Impact Homelessness	03T	LMC	$5,952.95
2013	2	902	5814250	Impact Homelessness	03T	LMC	$5,511.24
2013	2	902	5823732	Impact Homelessness	03T	LMC	$7,280.17
					03T	**Matrix Code**	**$72,913.08**
2013	2	897	5749886	Childcare - Early Learning	05	LMC	$2,726.39
2013	2	897	5785987	Childcare - Early Learning	05	LMC	$10,549.00
2013	2	897	5787047	Childcare - Early Learning	05	LMC	$10,207.91
2013	2	901	5749886	STEPS	05	LMC	$3,010.00
2013	2	901	5785987	STEPS	05	LMC	$9,780.00
					05	**Matrix Code**	**$36,273.30**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	5	928	5799827	Childcare Assistance	05L	LMC	$8,997.40
2014	5	928	5800377	Childcare Assistance	05L	LMC	$18,017.09
2014	5	928	5806404	Childcare Assistance	05L	LMC	$18,017.00
2014	5	928	5823745	Childcare Assistance	05L	LMC	$36,089.72
					05L	**Matrix Code**	**$81,121.21**
2013	2	898	5749886	Dental Assistance	05M	LMC	$0.48
2014	5	927	5763476	Dental Assistance	05M	LMC	$2,375.00
2014	5	927	5776441	Dental Assistance	05M	LMC	$1,000.00
2014	5	927	5776526	Dental Assistance	05M	LMC	$5,000.00
2014	5	927	5794342	Dental Assistance	05M	LMC	$21,048.00
2014	5	927	5800365	Dental Assistance	05M	LMC	$4,427.00
2014	5	927	5803294	Dental Assistance	05M	LMC	$998.00
2014	5	927	5806403	Dental Assistance	05M	LMC	$7,060.00
2014	5	927	5810393	Dental Assistance	05M	LMC	$5,387.00
2014	5	927	5814390	Dental Assistance	05M	LMC	$5,610.00
2014	5	927	5817902	Dental Assistance	05M	LMC	$2,279.00
2014	5	927	5823727	Dental Assistance	05M	LMC	$3,816.00
2014	5	927	5827390	Dental Assistance	05M	LMC	$1,000.00
					05M	**Matrix Code**	**$60,000.48**
Total							**$250,308.07**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	1	769	5749886	Planning and Administration	21A		$24,767.42
2013	3	899	5785987	Planning and Administration	21A		$1,105.42
2014	2	926	5763472	Administration	21A		$3,067.81
2014	2	926	5763476	Administration	21A		$12,692.14
2014	2	926	5776441	Administration	21A		$8,931.53
2014	2	926	5776526	Administration	21A		$9,329.65
2014	2	926	5782651	Administration	21A		$44,791.26
2014	2	926	5794342	Administration	21A		$48,375.26
2014	2	926	5800383	Administration	21A		$8,765.74
2014	2	926	5803296	Administration	21A		$12,164.59
2014	2	926	5810396	Administration	21A		$1,136.01
2014	2	926	5814250	Administration	21A		$8,662.60
2014	2	926	5817903	Administration	21A		$5,041.27
2014	2	926	5823732	Administration	21A		$45,396.47
2014	2	926	5827388	Administration	21A		$5,475.15
2014	2	926	5830648	Administration	21A		$5,112.00
2014	2	926	5845967	Administration	21A		$51,679.79
2014	2	926	5849489	Administration	21A		$2,953.25
					21A	**Matrix Code**	**$299,447.36**
Total							**$299,447.36**

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
2003	$1,261,833.00	$118,824.00	$390,941.29	30.9%	$499,058.71	$253,009.00	$1,261,833.00	100.0%
2004	$1,397,438.00	$131,951.30	$188,025.00	13.4%	$922,786.00	$154,675.70	$1,397,438.00	100.0%
2005	$1,227,850.00	$118,341.60	$565,075.00	46.0%	$0.00	$544,433.40	$1,227,850.00	100.0%
2006	$1,155,786.00	$113,361.40	$921,983.54	79.7%	$0.00	$120,441.06	$1,155,786.00	100.0%
2007	$1,147,178.00	$112,500.60	$0.00	0.0%	$226,284.00	$808,393.40	$1,147,178.00	100.0%
2008	$1,094,249.00	$108,529.00	$0.00	0.0%	$0.00	$985,720.00	$1,094,249.00	100.0%
2009	$1,228,654.00	$122,865.40	$0.00	0.0%	$0.00	$1,105,788.60	$1,228,654.00	100.0%
2010	$953,251.00	$95,325.10	$0.00	0.0%	$0.00	$857,925.90	$953,251.00	100.0%
2011	$841,569.00	$84,156.90	$0.00	0.0%	$0.00	$757,412.10	$841,569.00	100.0%
2012	$574,755.00	$57,475.50	$0.00	0.0%	$0.00	$517,279.50	$574,755.00	100.0%
2013	$534,330.00	$53,433.00	$0.00	0.0%	$0.00	$250,596.76	$304,029.76	56.8%
2014	$535,378.00	$53,537.80	$0.00	0.0%	$0.00	$0.00	$53,537.80	10.0%
Total	**$11,952,271.00**	**$1,170,301.60**	**$2,066,024.83**	**17.2%**	**$1,648,128.71**	**$6,355,675.42**	**$11,240,130.56**	**94.0%**

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2003	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2004	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2005	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2006	$10,220.69	N/A	$10,220.69	100.0%	$10,220.69	$0.00	$10,220.69	100.0%
2007	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2008	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2009	$3,384.08	N/A	$3,384.08	100.0%	$3,384.08	$0.00	$3,384.08	100.0%
2010	$888.97	N/A	$888.97	100.0%	$888.97	$0.00	$888.97	100.0%
2011	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$14,493.74**	**$0.00**	**$14,493.74**	**100.0%**	**$14,493.74**	**$0.00**	**$14,493.74**	**100.0%**

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2013	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2014	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.00%	$0.00	$0.00	$0.00	0.00%
Total	**$0.00**	**$0.00**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0.00%**

Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.00%	$0.00	$0.00	$0.00	0.00%
Total	**$0.00**	**$0.00**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0.00%**

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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
2003	$1,261,833.00	$1,261,833.00	$0.00	$1,261,833.00	$0.00	$1,261,833.00	100.0%	$0.00
2004	$1,397,438.00	$1,397,438.00	$0.00	$1,397,438.00	$0.00	$1,397,438.00	100.0%	$0.00
2005	$1,227,850.00	$1,227,850.00	$0.00	$1,227,850.00	$0.00	$1,227,850.00	100.0%	$0.00
2006	$1,155,786.00	$1,155,786.00	$0.00	$1,155,786.00	$0.00	$1,155,786.00	100.0%	$0.00
2007	$1,147,178.00	$1,147,178.00	$0.00	$1,147,178.00	$0.00	$1,147,178.00	100.0%	$0.00
2008	$1,094,249.00	$1,094,249.00	$0.00	$1,094,249.00	$0.00	$1,094,249.00	100.0%	$0.00
2009	$1,228,654.00	$1,771,029.00	($542,375.00)	$1,228,654.00	$0.00	$1,228,654.00	100.0%	$0.00
2010	$953,251.00	$953,251.00	$0.00	$953,251.00	$0.00	$953,251.00	100.0%	$0.00
2011	$841,569.00	$841,569.00	$0.00	$841,569.00	$0.00	$841,569.00	100.0%	$0.00
2012	$574,755.00	$347,556.68	$0.00	$347,556.68	$615.20	$348,171.88	60.5%	$226,583.12
2013	$534,330.00	$53,433.00	$0.00	$53,433.00	$0.00	$53,433.00	10.0%	$480,897.00
2014	$535,378.00	$2,791.56	$0.00	$2,791.56	$0.00	$2,791.56	0.5%	$532,586.44
Total	**$11,952,271.00**	**$11,253,964.24**	**($542,375.00)**	**$10,711,589.24**	**$615.20**	**$10,712,204.44**	**89.6%**	**$1,240,066.56**

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
2003	$1,143,009.00	$1,143,009.00	100.0%	$1,143,009.00	$0.00	$1,143,009.00	100.0%	$0.00	$1,143,009.00	100.0%
2004	$1,265,486.70	$1,265,486.70	100.0%	$1,265,486.70	$0.00	$1,265,486.70	100.0%	$0.00	$1,265,486.70	100.0%
2005	$1,109,508.40	$1,109,508.40	100.0%	$1,109,508.40	$0.00	$1,109,508.40	100.0%	$0.00	$1,109,508.40	100.0%
2006	$1,042,424.60	$1,042,424.60	100.0%	$1,042,424.60	$0.00	$1,042,424.60	100.0%	$0.00	$1,042,424.60	100.0%
2007	$1,034,677.40	$1,034,677.40	100.0%	$1,034,677.40	$0.00	$1,034,677.40	100.0%	$0.00	$1,034,677.40	100.0%
2008	$985,720.00	$985,720.00	100.0%	$985,720.00	$0.00	$985,720.00	100.0%	$0.00	$985,720.00	100.0%
2009	$1,105,788.60	$1,105,788.60	100.0%	$1,648,163.60	($542,375.00)	$1,105,788.60	100.0%	$0.00	$1,105,788.60	100.0%
2010	$857,925.90	$857,925.90	100.0%	$857,925.90	$0.00	$857,925.90	100.0%	$0.00	$857,925.90	100.0%
2011	$757,412.10	$757,412.10	100.0%	$757,412.10	$0.00	$757,412.10	100.0%	$0.00	$757,412.10	100.0%
2012	$517,279.50	$517,279.50	100.0%	$290,081.18	$0.00	$290,081.18	56.0%	$615.20	$290,696.38	56.1%
2013	$480,897.00	$250,596.76	52.1%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2014	$481,840.20	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
Total	**$10,781,969.40**	**$10,069,828.96**	**93.3%**	**$10,134,408.88**	**($542,375.00)**	**$9,592,033.88**	**88.9%**	**$615.20**	**$9,592,649.08**	**88.9%**

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2003	$118,824.00	$118,824.00	100.0%	$0.00	$118,824.00	100.0%	$0.00
2004	$131,951.30	$131,951.30	100.0%	$0.00	$131,951.30	100.0%	$0.00
2005	$118,341.60	$118,341.60	100.0%	$0.00	$118,341.60	100.0%	$0.00
2006	$113,361.40	$113,361.40	100.0%	$0.00	$113,361.40	100.0%	$0.00
2007	$112,500.60	$112,500.60	100.0%	$0.00	$112,500.60	100.0%	$0.00
2008	$108,529.00	$108,529.00	100.0%	$0.00	$108,529.00	100.0%	$0.00
2009	$122,865.40	$122,865.40	100.0%	$0.00	$122,865.40	100.0%	$0.00
2010	$95,325.10	$95,325.10	100.0%	$0.00	$95,325.10	100.0%	$0.00
2011	$84,156.90	$84,156.90	100.0%	$0.00	$84,156.90	100.0%	$0.00
2012	$57,475.50	$57,475.50	100.0%	$0.00	$57,475.50	100.0%	$0.00
2013	$53,433.00	$53,433.00	100.0%	$0.00	$53,433.00	100.0%	$0.00
2014	$53,537.80	$53,537.80	100.0%	$0.00	$2,791.56	5.2%	$50,746.24
Total	**$1,170,301.60**	**$1,170,301.60**	**100.0%**	**$0.00**	**$1,119,555.36**	**95.6%**	**$50,746.24**

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2003	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
2003	$189,274.95	$390,941.29	$0.00	$390,941.29	$0.00	$390,941.29	100.0%	$0.00	$390,941.29	100.0%	$0.00
2004	$188,021.55	$188,025.00	$0.00	$188,025.00	$0.00	$188,025.00	100.0%	$0.00	$188,025.00	100.0%	$0.00
2005	$177,512.40	$565,075.00	$0.00	$565,075.00	$0.00	$565,075.00	100.0%	$0.00	$565,075.00	100.0%	$0.00
2006	$170,042.10	$921,983.54	$0.00	$921,983.54	$0.00	$921,983.54	100.0%	$0.00	$921,983.54	100.0%	$0.00
2007	$168,750.90	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$142,987.65	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$126,235.35	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$80,149.50	$80,149.50	$0.00	$0.00	$80,149.50	$0.00	0.0%	$80,149.50	$0.00	0.0%	$80,149.50
2014	$80,306.70	$80,306.70	$0.00	$0.00	$80,306.70	$0.00	0.0%	$80,306.70	$0.00	0.0%	$80,306.70
Total	**$1,323,281.10**	**$2,226,481.03**	**$0.00**	**$2,066,024.83**	**$160,456.20**	**$2,066,024.83**	**100.0%**	**$160,456.20**	**$2,066,024.83**	**100.0%**	**$160,456.20**

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2003	$499,058.71	$499,058.71	$499,058.71	100.0%	$0.00	$499,058.71	100.0%	$0.00
2004	$922,786.00	$922,786.00	$922,786.00	100.0%	$0.00	$922,786.00	100.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$226,284.00	$226,284.00	$226,284.00	100.0%	$0.00	$226,284.00	100.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$1,648,128.71**	**$1,648,128.71**	**$1,648,128.71**	**100.0%**	**$0.00**	**$1,648,128.71**	**100.0%**	**$0.00**

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
2003	$1,261,833.00	$0.00	$1,143,009.00	$1,143,009.00	$118,824.00	$1,261,833.00	$0.00	$1,261,833.00	$0.00
2004	$1,397,438.00	$0.00	$1,265,486.70	$1,265,486.70	$131,951.30	$1,397,438.00	$0.00	$1,397,438.00	$0.00
2005	$1,227,850.00	$0.00	$1,109,508.40	$1,109,508.40	$118,341.60	$1,227,850.00	$0.00	$1,227,850.00	$0.00
2006	$1,155,786.00	$10,220.69	$1,052,645.29	$1,052,645.29	$113,361.40	$1,166,006.69	$0.00	$1,166,006.69	$0.00
2007	$1,147,178.00	$0.00	$1,034,677.40	$1,034,677.40	$112,500.60	$1,147,178.00	$0.00	$1,147,178.00	$0.00
2008	$1,094,249.00	$0.00	$985,720.00	$985,720.00	$108,529.00	$1,094,249.00	$0.00	$1,094,249.00	$0.00
2009	$1,228,654.00	$3,384.08	$1,109,172.68	$1,109,172.68	$122,865.40	$1,232,038.08	$0.00	$1,232,038.08	$0.00
2010	$953,251.00	$888.97	$858,814.87	$858,814.87	$95,325.10	$954,139.97	$0.00	$954,139.97	$0.00
2011	$841,569.00	$0.00	$757,412.10	$757,412.10	$84,156.90	$841,569.00	$0.00	$841,569.00	$0.00
2012	$574,755.00	$0.00	$517,279.50	$290,081.18	$57,475.50	$347,556.68	$615.20	$348,171.88	$226,583.12
2013	$534,330.00	$0.00	$250,596.76	$0.00	$53,433.00	$53,433.00	$0.00	$53,433.00	$480,897.00
2014	$535,378.00	$0.00	$0.00	$0.00	$2,791.56	$2,791.56	$0.00	$2,791.56	$532,586.44
Total	**$11,952,271.00**	**$14,493.74**	**$10,084,322.70**	**$9,606,527.62**	**$1,119,555.36**	**$10,726,082.98**	**$615.20**	**$10,726,698.18**	**$1,240,066.56**

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
2003	$1,261,833.00	$0.00	90.5%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
2004	$1,397,438.00	$0.00	90.5%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
2005	$1,227,850.00	$0.00	90.3%	90.3%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	$1,155,786.00	$10,220.69	90.2%	90.2%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	$1,147,178.00	$0.00	90.1%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	$1,094,249.00	$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	$1,228,654.00	$3,384.08	90.0%	90.0%	9.9%	99.9%	0.0%	99.9%	0.0%
2010	$953,251.00	$888.97	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	$841,569.00	$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2012	$574,755.00	$0.00	90.0%	50.4%	10.0%	60.4%	0.1%	60.5%	39.4%
2013	$534,330.00	$0.00	46.8%	0.0%	10.0%	10.0%	0.0%	10.0%	90.0%
2014	$535,378.00	$0.00	0.0%	0.0%	0.5%	0.5%	0.0%	0.5%	99.4%
Total	**$11,952,271.00**	**$14,493.74**	**84.2%**	**80.2%**	**9.3%**	**89.6%**	**0.0%**	**89.6%**	**10.3%**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

SEMINOLE COUNTY, FL

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
2004	25.0%	$253,615.54	$175,131.82	$43,782.95
2005	25.0%	$317,851.36	$207,346.89	$51,836.72
2006	25.0%	$617,568.30	$514,232.73	$128,558.18
2007	25.0%	$1,220,572.33	$1,124,137.51	$281,034.37
2008	25.0%	$1,514,870.03	$1,398,560.64	$349,640.16
2009	25.0%	$1,890,619.03	$1,812,935.06	$453,233.76
2010	25.0%	$490,293.79	$390,001.21	$97,500.30
2011	25.0%	$1,143,510.81	$1,057,963.25	$264,490.81
2012	25.0%	$440,540.06	$323,672.97	$80,918.24
2013	25.0%	($265,681.45)	($327,101.41)	($81,775.35)
2014	25.0%	$1,260,912.23	$1,225,154.99	$306,288.74

Objectives/Outcomes Legend:

1/1 = Enhanced Suitable Living Through Improved Accessibility
1/2 = Enhanced Suitable Living Through Improved Affordability
1/3 = Enhanced Suitable Living Through Improved Sustainability

2/1 = Created Decent Housing With Improved Accessibility
2/2 = Created Decent Housing With Improved Affordability
2/3 = Created Decent Housing With Improved Sustainability

3/1 = Provided Economic Opportunity Through Improved Accessibility
3/2 = Provided Economic Opportunity Through Improved Affordability
3/3 = Provided Economic Opportunity Through Improved Sustainability

Community Based

Objectives/Outcomes	Persons	ESG Dollars	Other Federal Funds	Local Government	Private	Fees	Other
1/1	0	$0	$0	$0	$0	$0	$0
1/2	0	$0	$0	$0	$0	$0	$0
1/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
2/1	0	$0	$0	$0	$0	$0	$0
2/2	0	$0	$0	$0	$0	$0	$0
2/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
3/1	0	$0	$0	$0	$0	$0	$0
3/2	0	$0	$0	$0	$0	$0	$0
3/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Faith Based Non-Profit

Objectives/Outcomes	Persons	ESG Dollars	Other Federal Funds	Local Government	Private	Fees	Other
1/1	0	$0	$0	$0	$0	$0	$0
1/2	0	$0	$0	$0	$0	$0	$0
1/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
2/1	0	$0	$0	$0	$0	$0	$0
2/2	0	$0	$0	$0	$0	$0	$0
2/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
3/1	0	$0	$0	$0	$0	$0	$0
3/2	0	$0	$0	$0	$0	$0	$0
3/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Other Non-Profit

Objectives/Outcomes	Persons	ESG Dollars	Other Federal Funds	Local Government	Private	Fees	Other
1/1	0	$0	$0	$0	$0	$0	$0
1/2	0	$0	$0	$0	$0	$0	$0
1/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
2/1	0	$0	$0	$0	$0	$0	$0
2/2	0	$0	$0	$0	$0	$0	$0
2/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
3/1	0	$0	$0	$0	$0	$0	$0
3/2	0	$0	$0	$0	$0	$0	$0
3/3	0	$0	$0	$0	$0	$0	$0
Sub-Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Grand Totals	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

ESG Beneficiaries

Objectives/Outcomes	Emergency or Transitional Shelters: Annual Adults Served	Emergency or Transitional Shelters: Annual Children Served	Non-Residential Services: Annual Number Served	Totals
1/1	0	0	0	0
1/2	0	0	0	0
1/3	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**
2/1	0	0	0	0
2/2	0	0	0	0
2/3	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**
3/1	0	0	0	0
3/2	0	0	0	0
3/3	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**
Totals	**0**	**0**	**0**	**0**

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Individual Households (Singles)

Objectives/Outcomes	Unaccompanied 18 and Over Male	Unaccompanied 18 and Over Female	Unaccompanied 18 and Over Totals	Unaccompanied Under 18 Male	Unaccompanied Under 18 Female	Unaccompanied Under 18 Totals
1/1	0	0	0	0	0	0
1/2	0	0	0	0	0	0
1/3	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**
2/1	0	0	0	0	0	0
2/2	0	0	0	0	0	0
2/3	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**
3/1	0	0	0	0	0	0
3/2	0	0	0	0	0	0
3/3	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**
Totals	**0**	**0**	**0**	**0**	**0**	**0**

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with Children Headed by

Objectives/Outcomes	Single 18 and Over Male	Single 18 and Over Female	Single 18 and Over Totals	Single Under 18 Male	Single Under 18 Female	Single Under 18 Totals	Two Parents 18 and Over	Two Parents Under 18	Two Parents Totals
1/1	0	0	0	0	0	0	0	0	0
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2/1	0	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with No Children

Objectives/Outcomes	Family with No Children Total
1/1	0
1/2	0
1/3	0
Sub-Totals	**0**
2/1	0
2/2	0
2/3	0
Sub-Totals	**0**
3/1	0
3/2	0
3/3	0
Sub-Totals	**0**
Totals	**0**

Grand Total ESG Beneficiaries: 0

ESG Beneficiaries

Emergency or Transitional Shelter

Objectives/Outcomes	Chronically Homeless (Emergency Shelter Only)	Severely Mentally Ill	Chronic Substance Abuse	Other Disability	Veterans	Persons with HIV/AIDS	Victims of Domestic Violence	Elderly
1/1	0	0	0	0	0	0	0	0
1/2	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2/1	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
3/1	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

ESG Beneficiaries

Annual Number Served in Emergency or Transitional Shelters

Objectives/Outcomes	Barracks	Group/Large House	Scattered Site Apartment	Single Family Detached House	Single Room Occupancy	Mobile Home/Trailer	Hotel/Motel	Other Housing	Totals
1/1	0	0	0	0	0	0	0	0	0
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2/1	0	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Totals	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Racial/Ethnic Characteristics

Annual Number Served. (Including Residentital and Non-Residential Services)

Objectives/Outcomes	1/1		1/2		1/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
DO NOT USE INVALID	0	0	0	0	0	0
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**

Racial/Ethnic Characteristics

Annual Number Served. (Including Residentital and Non-Residential Services)

Objectives/Outcomes	2/1		2/2		2/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
DO NOT USE INVALID	0	0	0	0	0	0
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**

Racial/Ethnic Characteristics

Annual Number Served. (Including Residentital and Non-Residential Services)

Objectives/Outcomes	3/1		3/2		3/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
DO NOT USE INVALID	0	0	0	0	0	0
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	**0**	**0**	**0**	**0**	**0**	**0**
Totals	**0**	**0**	**0**	**0**	**0**	**0**

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Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	102	0	0	0	0	0	0	0	0	102
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	102	0	0	0	0	0	0	0	0	102
Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0		0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	143	0	0	0	0	0	0	0	0	143
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	143	0	0	0	0	0	0	0	0	143

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

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Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

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Local Target area Name Midway - Type: Comprehensive	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	2,584
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0

Local Target area Name Lincoln Heights - Type: Comprehensive	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	775
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0

Totals for all Local Target areas	
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	3,359
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Totals for all Areas

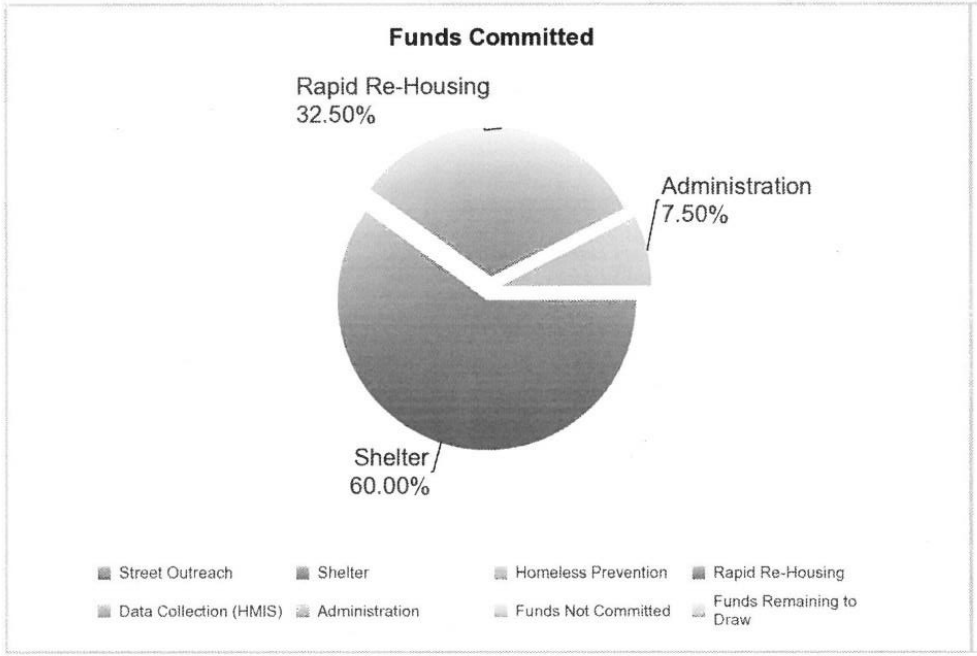
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	3,359
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

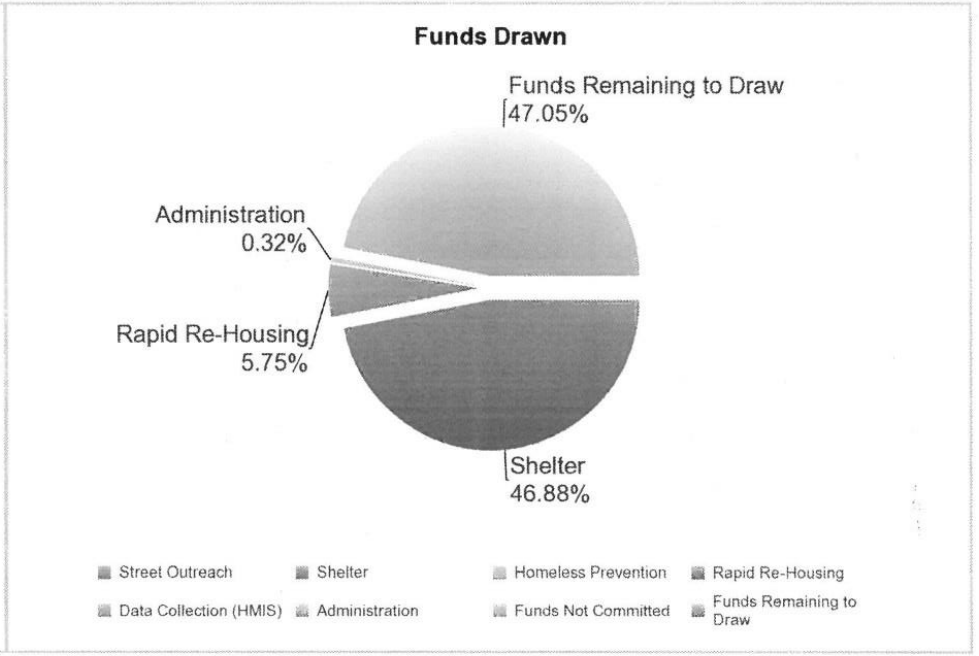
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E14UC120020	$143,092.00	$143,092.00	$0.00	0.00%	$75,767.16	52.95%	$67,324.84	47.05%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	$0.00	0.00%	$0.00	0.00%
Shelter	$85,855.00	60.00%	$67,077.10	46.88%
Homeless Prevention	$0.00	0.00%	$0.00	0.00%
Rapid Re-Housing	$46,506.00	32.50%	$8,231.42	5.75%
Data Collection (HMIS)	$0.00	0.00%	$0.00	0.00%
Administration	$10,731.00	7.50%	$458.64	0.32%
Funds Not Committed	$0.00	0.00%	$0.00	0.00%
Funds Remaining to Draw	$0.00	0.00%	$67,324.84	47.05%
Total	**$143,092.00**	**100.00%**	**$143,092.00**	**100.00%**





24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation.This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: **$143,092.00**

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E14UC120020	$75,767.16	11/04/2014	11/04/2016	358	$67,324.84

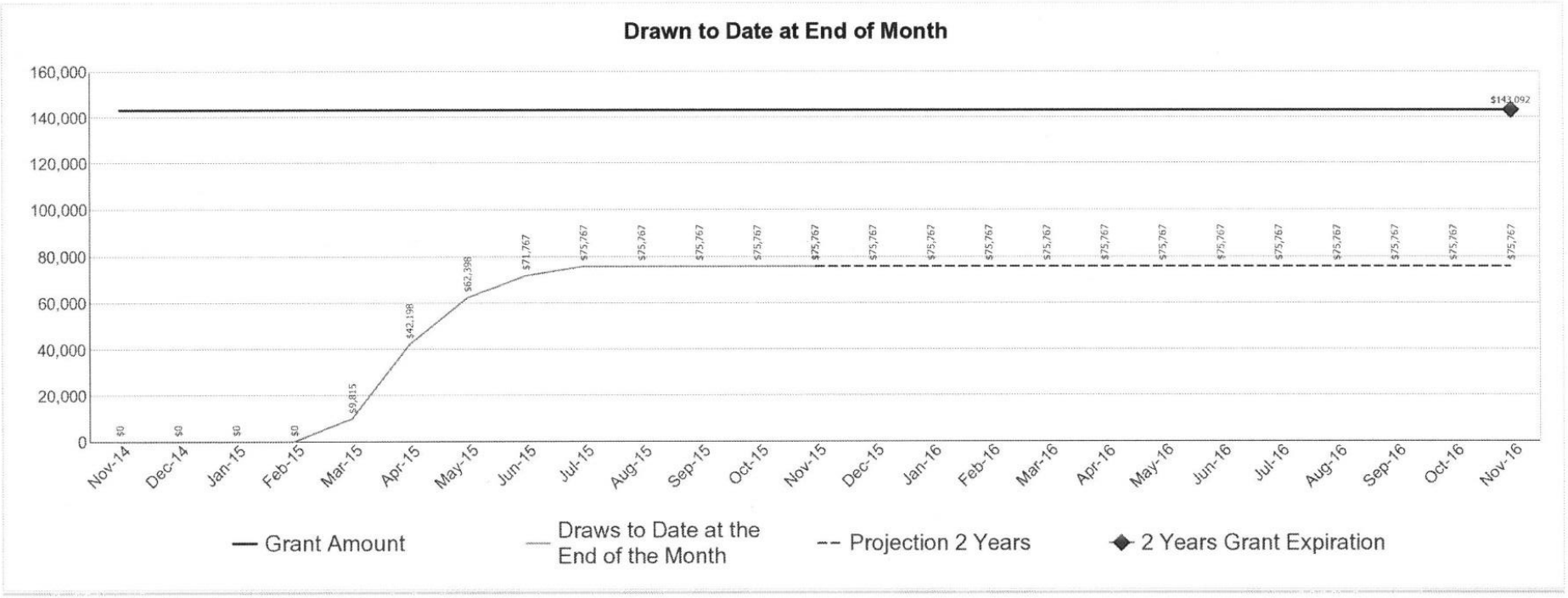
60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
$85,855.00	$0.00	$85,855.00	60.00%	$99,150.12	$67,077.10	46.88%

ESG Draws By Month (at the total grant level):

Grant Amount: **143,092.00**



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2014	$0.00	$0.00	0.00%	0.00%
03/31/2015	$9,815.00	$9,815.00	6.86%	6.86%
06/30/2015	$61,951.85	$71,766.85	43.30%	50.15%
09/30/2015	$4,000.31	$75,767.16	2.80%	52.95%
12/31/2015	$0.00	$75,767.16	0.00%	52.95%

ESG Subrecipient Commitments and Draws by Activity Category :

Subecipient	Activity Type	Committed	Drawn
SEMINOLE COUNTY	Rapid Re-Housing	$46,506.00	$8,231.42
	Administration	$10,731.00	$458.64
	Total	$57,237.00	$8,690.06
	Total Remaining to be Drawn		$48,546.94
	Percentage Remaining to be Drawn		84.82%
Rescue Outreach Mission of Sanford, Inc.	Shelter	$45,855.00	$27,549.58
	Total	$45,855.00	$27,549.58
	Total Remaining to be Drawn		$18,305.42
	Percentage Remaining to be Drawn		39.92%
SafeHouse of Seminole	Shelter	$25,000.00	$24,532.78
	Total	$25,000.00	$24,532.78
	Total Remaining to be Drawn		$467.22
	Percentage Remaining to be Drawn		1.87%
Recovery House of Central Florida	Shelter	$15,000.00	$14,994.74
	Total	$15,000.00	$14,994.74
	Total Remaining to be Drawn		$5.26
	Percentage Remaining to be Drawn		0.04%

ESG Subrecipients by Activity Category

Activity Type	Subecipient
Shelter	Rescue Outreach Mission of Sanford, Inc.
	SafeHouse of Seminole
	Recovery House of Central Florida
Rapid Re-Housing	SEMINOLE COUNTY
Administration	SEMINOLE COUNTY

ESG Recipient	ESG Component	Total Committed	% Committed	Total Drawn	% Drawn
SEMINOLE COUNTY	Street Outreach	$0.00	0.00%	$0.00	0.00%
	Shelter	$85,855.00	60.00%	$67,077.10	46.88%
	Homeless Prevention	$0.00	0.00%	$0.00	0.00%
	Rapid Re-Housing	$46,506.00	32.50%	$8,231.42	5.75%
	Data Collection (HMIS)	$0.00	0.00%	$0.00	0.00%
	Administration	$10,731.00	7.50%	$458.64	0.32%
	Totals:	**$143,092.00**	**100.00%**	**$75,767.16**	**52.95%**
	Amount Not Committed	**$0.00**	**0.00%**		
	Amount Not Drawn			**$67,324.84**	**47.05%**
	Total Grant Amount:	**$143,092.00**			