

ANIMAL CONTROL BOARD
SEMINOLE COUNTY, FLORIDA

REGULAR MEETING AGENDA

Thursday, March 14, 2013, 7:00 PM

Sheriff's Office/Public Safety Building
Public Safety Classroom #1-104
150 Bush Boulevard
(Seminole County Operations Center)
Sanford, Florida 32773

- I. Call to Order.
- II. Roll Call.
- III. Minutes: September 13, 2012.
- IV. Public Commentary.
 - Limited to 3 Minutes Per Speaker
 - Speaker Request Form Required
- V. Old Business.
- VI. New Business.
 - A. Nomination of Officers.
 - B. Adopt Rules of Procedure.
 - C. Future Agenda Items.
- VII. Reports.
 - A. Kennel Statistics (Intakes & Outcomes).
 - B. Customer Contact Statistics.
 - C. Pet Data, Inc. Statistics.

VIII. Confirmation of Next Meeting.

- June 13, 2013
- September 12, 2013
- December 12, 2013

IX. Adjournment.

FOR ADDITIONAL INFORMATION REGARDING THIS NOTICE, PLEASE CONTACT MORGAN WOODWARD, ANIMAL SERVICES MANAGER, AT 407-665-5202. PERSONS WITH DISABILITIES NEEDING ASSISTANCE TO PARTICIPATE IN ANY OF THESE PROCEEDINGS SHOULD CONTACT THE HUMAN RESOURCES DEPARTMENT ADA COORDINATOR 48 HOURS IN ADVANCE OF THE MEETING, AT 407-665-7941.

PERSONS ARE ADVISED THAT, IF THEY DECIDE TO APPEAL ANY DECISION MADE AT THESE MEETINGS/HEARINGS, THEY WILL NEED A RECORD OF THE PROCEEDINGS AND FOR SUCH PURPOSES, THEY MAY NEED TO INSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED, PER SECTION 286.0105, FLORIDA STATUTES.

PLEASE NOTE THAT WHILE MEETINGS OF THE ANIMAL CONTROL BOARD ARE SUBJECT TO THE SUNSHINE LAW AND ALL ARE WELCOME TO ATTEND, NEITHER THE FACILITY NOR, IN MANY CASES, THE MATTERS DISCUSSED BY THE BOARD ARE SUITABLE FOR YOUNG CHILDREN. WE WOULD REQUEST THAT, UNLESS YOUR CHILDREN ARE TESTIFYING BEFORE THE BOARD, THEY REMAIN EITHER AT HOME OR OUTSIDE THE HEARING ROOM, WITH APPROPRIATE ADULT SUPERVISION.

Seminole County Animal Services
Kennel Comparisons Statistics

<i>"Intake Comparisons"</i>	1/1/11 to 12/31/11	1/1/12 to 12/31/12		
Dogs				
Strays	2,250	2,193	↓	2.5 %
Owner Surrenders	576	677	↑	17.5 %
Others	284	278	↓	2.1 %
Total Dogs Received:	3,110	3,148	↑	1.2 %
Cats				
Strays	4,225	4,428	↑	4.8 %
Owner Surrenders	943	1,479	↑	56.8 %
Others	196	190	↓	3.1 %
Total Cats Received:	5,364	6,097	↑	13.7 %
Total Intakes:	8,474	9,245	↑	9.1 %

<i>"Outcome Comparisons"</i>	1/1/11 to 12/31/11	1/1/12 to 12/31/12		
Dogs				
Adoption	1,132	1,259	↑	11.2 %
Euthanasia	674	591	↓	12.3 %
Return to Owner	998	932	↓	6.6 %
Others	332	332	↓	- %
Total Dogs Dispositioned:	3,136	3,114	↓	0.7 %
Cats				
Adoption	589	735	↑	24.8 %
Euthanasia	4,350	5,018	↑	15.4 %
Return to Owner	145	148	↑	2.1 %
Others	299	205	↓	31.4 %
Total Cats Dispositioned:	5,383	6,106	↑	13.4 %
Total Outcomes:	8,519	9,220	↑	8.2 %

**SEMINOLE COUNTY ANIMAL SERVICES CUSTOMER CONTACTS
FY10/11**

	FRONT DESK			DISPATCH	GRAND TOTAL
	LOBBY	PHONE	SUB TOTAL		
OCT	1,537	1,547	3,084	2,326	5,410
NOV	1,668	1,694	3,362	2,418	5,780
DEC	1,202	1,281	2,483	1,726	4,209
JAN	1,794	1,594	3,388	2,129	5,517
FEB	1,529	1,599	3,128	1,907	5,035
MAR	1,706	1,783	3,489	2,634	6,123
APR	1,341	1,201	2,542	2,340	4,882
MAY	1,776	1,553	3,329	2,302	5,631
JUN	1,940	1,606	3,546	2,543	6,089
JUL	1,377	1,312	2,689	1,984	4,673
AUG	2,056	1,707	3,763	2,679	6,442
SEP	1,738	1,626	3,364	1,764	5,128
TOTAL	19,664	18,503	38,167	26,752	64,919

**SEMINOLE COUNTY ANIMAL SERVICES CUSTOMER CONTACTS
FY11/12**

	FRONT DESK			DISPATCH	GRAND TOTAL
	LOBBY	PHONE	SUB TOTAL		
OCT	1,488	1,325	2,813	2,232	5,045
NOV	1,810	1,691	3,501	2,467	5,968
DEC	1,528	1,483	3,011	2,068	5,079
JAN	1,411	1,152	2,563	2,020	4,583
FEB	1,385	1,057	2,442	2,300	4,742
MAR	1,828	1,784	3,612	3,052	6,664
APR	1,771	1,676	3,447	2,481	5,928
MAY	2,073	1,871	3,944	3,320	7,264
JUN	1,673	1,571	3,244	2,402	5,646
JUL	1,151	957	2,108	2,311	4,419
AUG	1,311	928	2,239	2,919	5,158
SEP	1,418	1,299	2,717	2,368	5,085
TOTAL	18,847	16,794	35,641	29,940	65,581

FISCAL YEAR 10 - 11 CUMULATIVE

Collections

PetData

Oct	\$	11,845.00
Nov	\$	10,903.90
Dec	\$	10,035.50
Jan	\$	12,569.50
Feb	\$	11,381.50
Mar	\$	12,778.50
Apr	\$	14,664.50
May	\$	14,898.50
Jun	\$	12,249.50
Jul	\$	12,037.50
Aug	\$	13,431.00
Sept	\$	10,053.00
Total	\$	146,847.90

Animal Services

Oct	\$	4,501.00
Nov	\$	3,299.00
Dec	\$	3,711.00
Jan	\$	4,352.00
Feb	\$	3,906.00
Mar	\$	5,289.00
Apr	\$	5,795.00
May	\$	5,495.00
Jun	\$	4,221.00
Jul	\$	4,376.00
Aug	\$	4,145.00
Sept	\$	3,612.00
Total	\$	52,702.00

Total Collections \$ 199,549.90

Disbursements

PetData

Oct	\$	8,402.30
Nov	\$	7,296.70
Dec	\$	6,928.40
Jan	\$	8,849.65
Feb	\$	7,930.20
Mar	\$	9,055.90
Apr	\$	10,824.60
May	\$	10,726.05
Jun	\$	8,777.65
Jul	\$	8,755.75
Aug	\$	9,168.20
Sept	\$	7,395.75
Total	\$	104,111.15

Animal Services

Oct	\$	7,943.70
Nov	\$	6,906.20
Dec	\$	6,818.10
Jan	\$	8,071.85
Feb	\$	7,357.30
Mar	\$	9,011.60
Apr	\$	9,634.90
May	\$	9,667.45
Jun	\$	7,692.85
Jul	\$	7,657.75
Aug	\$	8,407.80
Sept	\$	6,269.25
Total	\$	95,438.75

Total Disbursements \$ 199,549.90

**Fees
owed to
PetData**

of new licenses

Oct	2,302
Nov	1,998
Dec	1,896
Jan	2,421
Feb	2,168
Mar	2,466
Apr	2,964
May	2,937
Jun	2,401
Jul	2,395
Aug	2,508
Sept	2,015
Total	28,471

Fee per new license	\$ 3.65
Total	\$ 103,919.15

of replacement licenses

Oct	0
Nov	2
Dec	1
Jan	1
Feb	0
Mar	0
Apr	0
May	0
Jun	1
Jul	1
Aug	1
Sept	2
Total	9

Fee per license	\$ 2.00
Total	\$ 18.00

Returned check(s), etc.

Oct	\$ -
Nov	\$ -
Dec	\$ 6.00
Jan	\$ 11.00
Feb	\$ 17.00
Mar	\$ 55.00
Apr	\$ 6.00
May	\$ 6.00
Jun	\$ 12.00
Jul	\$ 12.00
Aug	\$ 12.00
Sept	\$ 37.00
Total	\$ 174.00

New license fees	\$ 103,919.15
Replacement license fees	\$ 18.00
Returned check(s), etc.	\$ 174.00
Total owed to PetData	\$ 104,111.15

Fees owed to Animal Services

Fees collected by Animal Services

Oct	\$	4,501.00
Nov	\$	3,299.00
Dec	\$	3,711.00
Jan	\$	4,352.00
Feb	\$	3,906.00
Mar	\$	5,289.00
Apr	\$	5,795.00
May	\$	5,495.00
Jun	\$	4,221.00
Jul	\$	4,376.00
Aug	\$	4,145.00
Sept	\$	3,612.00
Total	\$	52,702.00

Fees remitted by PetData

Oct	\$	3,442.70
Nov	\$	3,607.20
Dec	\$	3,107.10
Jan	\$	3,719.85
Feb	\$	3,451.30
Mar	\$	3,722.60
Apr	\$	3,839.90
May	\$	4,172.45
Jun	\$	3,471.85
Jul	\$	3,281.75
Aug	\$	4,262.80
Sept	\$	2,657.25
Total	\$	42,736.75

Total collected by Animal Services	\$	52,702.00
Total remitted by PetData	\$	42,736.75
Total fees owed to Animal Services	\$	95,438.75

Animal Services Disbursement

General fund

Oct	\$	7,134.70
Nov	\$	6,177.30
Dec	\$	6,344.60
Jan	\$	7,266.35
Feb	\$	6,723.80
Mar	\$	8,006.10
Apr	\$	8,950.40
May	\$	8,901.95
Jun	\$	6,915.35
Jul	\$	7,065.25
Aug	\$	7,505.80
Sept	\$	5,810.25
Total	\$	86,801.85

Trust fund

Oct	\$	809.00
Nov	\$	728.90
Dec	\$	473.50
Jan	\$	805.50
Feb	\$	633.50
Mar	\$	1,005.50
Apr	\$	684.50
May	\$	765.50
Jun	\$	777.50
Jul	\$	592.50
Aug	\$	902.00
Sept	\$	459.00
Total	\$	8,636.90

Total general fund disbursement	\$	86,801.85
Total trust fund disbursement	\$	8,636.90
Total Animal Services disbursement	\$	95,438.75

FISCAL YEAR 11 - 12 CUMULATIVE

Collections

PetData

Oct	\$	12,275.50
Nov	\$	9,745.50
Dec	\$	9,626.50
Jan	\$	13,875.50
Feb	\$	10,989.50
Mar	\$	14,347.50
Apr	\$	14,288.00
May	\$	12,289.00
Jun	\$	12,332.50
Jul	\$	12,811.00
Aug	\$	12,794.00
Sept	\$	10,067.00
Total	\$	145,441.50

Animal Services

Oct	\$	3,983.00
Nov	\$	3,253.00
Dec	\$	3,918.00
Jan	\$	4,710.00
Feb	\$	4,930.00
Mar	\$	5,878.00
Apr	\$	4,685.00
May	\$	5,143.00
Jun	\$	4,271.00
Jul	\$	4,699.00
Aug	\$	4,528.00
Sept	\$	3,407.00
Total	\$	53,405.00

Total Collections \$ 198,846.50

Disbursements

PetData

Oct	\$	8,435.15
Nov	\$	7,014.75
Dec	\$	7,133.50
Jan	\$	9,635.40
Feb	\$	8,189.35
Mar	\$	10,493.55
Apr	\$	9,753.15
May	\$	9,317.15
Jun	\$	8,860.95
Jul	\$	9,222.65
Aug	\$	9,222.95
Sept	\$	7,280.85
Total	\$	104,559.40

Animal Services

Oct	\$	7,823.35
Nov	\$	5,983.75
Dec	\$	6,411.00
Jan	\$	8,950.10
Feb	\$	7,730.15
Mar	\$	9,731.95
Apr	\$	9,219.85
May	\$	8,114.85
Jun	\$	7,742.55
Jul	\$	8,287.35
Aug	\$	8,099.05
Sept	\$	6,193.15
Total	\$	94,287.10

Total Disbursements \$ 198,846.50

Fees owed to PetData

of new licenses

Oct	2,311
Nov	1,915
Dec	1,950
Jan	2,636
Feb	2,239
Mar	2,867
Apr	2,671
May	2,551
Jun	2,423
Jul	2,521
Aug	2,523
Sept	1,989
Total	28,596

Fee per new license	\$ 3.65
Total	\$ 104,375.40

of replacement licenses

Oct	0
Nov	1
Dec	2
Jan	1
Feb	0
Mar	0
Apr	2
May	0
Jun	0
Jul	2
Aug	1
Sept	0
Total	9

Fee per license	\$ 2.00
Total	\$ 18.00

Returned check(s), etc.

Oct	\$ -
Nov	\$ 23.00
Dec	\$ 12.00
Jan	\$ 12.00
Feb	\$ 17.00
Mar	\$ 29.00
Apr	\$ -
May	\$ 6.00
Jun	\$ 17.00
Jul	\$ 17.00
Aug	\$ 12.00
Sept	\$ 21.00
Total	\$ 166.00

New license fees	\$ 104,375.40
Replacement license fees	\$ 18.00
Returned check(s), etc.	\$ 166.00
Total owed to PetData	\$ 104,559.40

Fees owed to Animal Services

Fees collected by Animal Services

Oct	\$	3,983.00
Nov	\$	3,253.00
Dec	\$	3,918.00
Jan	\$	4,710.00
Feb	\$	4,930.00
Mar	\$	5,878.00
Apr	\$	4,685.00
May	\$	5,143.00
Jun	\$	4,271.00
Jul	\$	4,699.00
Aug	\$	4,528.00
Sept	\$	3,407.00
Total	\$	53,405.00

Fees remitted by PetData

Oct	\$	3,840.35
Nov	\$	2,730.75
Dec	\$	2,493.00
Jan	\$	4,240.10
Feb	\$	2,800.15
Mar	\$	3,853.95
Apr	\$	4,534.85
May	\$	2,971.85
Jun	\$	3,471.55
Jul	\$	3,588.35
Aug	\$	3,571.05
Sept	\$	2,786.15
Total	\$	40,882.10

Total collected by Animal Services	\$	53,405.00
Total remitted by PetData	\$	40,882.10
Total fees owed to Animal Services	\$	94,287.10

Animal Services Disbursement

General fund

Oct	\$	6,952.85
Nov	\$	5,509.25
Dec	\$	5,788.50
Jan	\$	7,906.60
Feb	\$	6,956.65
Mar	\$	8,805.45
Apr	\$	8,311.85
May	\$	7,405.85
Jun	\$	7,049.05
Jul	\$	7,562.35
Aug	\$	7,282.05
Sept	\$	5,758.15
Total	\$	85,288.60

Trust fund

Oct	\$	870.50
Nov	\$	474.50
Dec	\$	622.50
Jan	\$	1,043.50
Feb	\$	773.50
Mar	\$	926.50
Apr	\$	908.00
May	\$	709.00
Jun	\$	693.50
Jul	\$	725.00
Aug	\$	817.00
Sept	\$	435.00
Total	\$	8,998.50

Total general fund disbursement	\$	85,288.60
Total trust fund disbursement	\$	8,998.50
Total Animal Services disbursement	\$	94,287.10

FISCAL YEAR 12 - 13 CUMULATIVE

Collections

Disbursements

PetData

PetData

Oct	\$	11,258.50
Nov	\$	9,609.50
Dec	\$	9,837.00
Jan	\$	-
Feb	\$	-
Mar	\$	-
Apr	\$	-
May	\$	-
Jun	\$	-
Jul	\$	-
Aug	\$	-
Sept	\$	-
Total	\$	30,705.00

Oct	\$	8,457.05
Nov	\$	6,729.35
Dec	\$	7,117.50
Jan	\$	-
Feb	\$	-
Mar	\$	-
Apr	\$	-
May	\$	-
Jun	\$	-
Jul	\$	-
Aug	\$	-
Sept	\$	-
Total	\$	22,303.90

Animal Services

Animal Services

Oct	\$	4,774.00
Nov	\$	3,255.00
Dec	\$	3,919.00
Jan	\$	-
Feb	\$	-
Mar	\$	-
Apr	\$	-
May	\$	-
Jun	\$	-
Jul	\$	-
Aug	\$	-
Sept	\$	-
Total	\$	11,948.00

Oct	\$	7,575.45
Nov	\$	6,135.15
Dec	\$	6,638.50
Jan	\$	-
Feb	\$	-
Mar	\$	-
Apr	\$	-
May	\$	-
Jun	\$	-
Jul	\$	-
Aug	\$	-
Sept	\$	-
Total	\$	20,349.10

Total Collections \$ 42,653.00

Total Disbursements \$ 42,653.00

Fees owed to PetData

# of new licenses		# of replacement licenses	
Oct	2,317	Oct	0
Nov	1,839	Nov	3
Dec	1,950	Dec	0
Jan	0	Jan	0
Feb	0	Feb	0
Mar	0	Mar	0
Apr	0	Apr	0
May	0	May	0
Jun	0	Jun	0
Jul	0	Jul	0
Aug	0	Aug	0
Sept	0	Sept	0
Total	6,106	Total	3
Fee per new license	\$ 3.65	Fee per license	\$ 2.00
Total	\$ 22,286.90	Total	\$ 6.00

Returned check(s), etc.

Oct	\$ -
Nov	\$ 11.00
Dec	\$ -
Jan	\$ -
Feb	\$ -
Mar	\$ -
Apr	\$ -
May	\$ -
Jun	\$ -
Jul	\$ -
Aug	\$ -
Sept	\$ -
Total	\$ 11.00

New license fees	\$ 22,286.90
Replacement license fees	\$ 6.00
Returned check(s), etc.	\$ 11.00
Total owed to PetData	\$ 22,303.90

Fees owed to Animal Services

Fees collected by Animal Services

Oct	\$	4,774.00
Nov	\$	3,255.00
Dec	\$	3,919.00
Jan	\$	-
Feb	\$	-
Mar	\$	-
Apr	\$	-
May	\$	-
Jun	\$	-
Jul	\$	-
Aug	\$	-
Sept	\$	-
Total	\$	11,948.00

Fees remitted by PetData

Oct	\$	2,801.45
Nov	\$	2,880.15
Dec	\$	2,719.50
Jan	\$	-
Feb	\$	-
Mar	\$	-
Apr	\$	-
May	\$	-
Jun	\$	-
Jul	\$	-
Aug	\$	-
Sept	\$	-
Total	\$	8,401.10

Total collected by Animal Services	\$	11,948.00
Total remitted by PetData	\$	8,401.10
Total fees owed to Animal Services	\$	20,349.10

Animal Services Disbursement

General fund

Oct	\$	6,947.95
Nov	\$	5,587.65
Dec	\$	5,991.50
Jan	\$	-
Feb	\$	-
Mar	\$	-
Apr	\$	-
May	\$	-
Jun	\$	-
Jul	\$	-
Aug	\$	-
Sept	\$	-
Total	\$	18,527.10

Trust fund

Oct	\$	627.50
Nov	\$	547.50
Dec	\$	647.00
Jan	\$	-
Feb	\$	-
Mar	\$	-
Apr	\$	-
May	\$	-
Jun	\$	-
Jul	\$	-
Aug	\$	-
Sept	\$	-
Total	\$	1,822.00

Total general fund disbursement	\$	18,527.10
Total trust fund disbursement	\$	1,822.00
Total Animal Services disbursement	\$	20,349.10