

GRANTS ACTIVITY REPORT
FY 2010-11 THIRD QUARTER
(period ending June 30, 2011)

GRANTS UNDER CONSIDERATION		<u>Grant Amt</u>	<u>Dept</u>	<u>Due Date</u>	<u>Status/Pending Action</u>
C021-1011	Brownfields Site Assessment Grant - CRA	\$400,000	Growth Management	TBD	<i>The grant criteria for this year has not been released. Staff is working from the prior year grant guidelines in anticipation of the release.</i>
C042-1011	Lowes Foundation Community Improvement Grant	TBD	Leisure Services	ongoing	<i>Leisure Services is reviewing potential park improvements that may qualify for the foundation grant.</i>
C045-1011	Promoting Fishing in Parks	\$5,000	Leisure Services	TBD	<i>Leisure Service is reviewing the grant criteria.</i>
C044-0809	US Tennis Association - Share the Love Program (School Initiative Program)	\$12,500	Leisure Services	Ongoing	<i>An application is prepared and ready for submission; however, the grantor requests that staff hold the application until further notice as other funding may be given to Seminole County that would accommodate this project. Waiting for direction from the grantor.</i>
C041-1011	Radio Communication System Upgrades	TBD	Public Safety	TBD	<i>Staff is working with the consultant and researching resources to identify a potential opportunity.</i>
C047-1011	Hazard Mitigation Assistance Grant	TBD	Public Safety	10/3/2011	<i>Public Safety is reviewing the local mitigation strategy and working with the cities to see if there are qualifying projects.</i>
GRANTS PENDING DECISION BY GRANTOR		<u>Grant Amt</u>	<u>Dept</u>	<u>Due Date</u>	<u>Status/Pending Action</u>
C007-1011	Justice and Mental Health Initiatives 11/12 (Resubmission for development of Mental Health Court)	\$249,924	Community Services	2/3/2011	<i>Staff worked with the mental health task force members and the consultant to develop the grant application. The consultant filed on our behalf.</i>
C022-1011	Water Conservation Cost Share (Low flow toilet rebate program)	\$100,000	Environmental Services	3/11/2011	<i>Staff and grant consultant prepared grant application and submitted electronically. Official end date for application is Sept. 30.</i>
C008-1011	Orlando Magic Youth Foundation - Health and Wellness (4H and NFP Project)	\$25,000	Leisure Services	4/2/2011	<i>Staff developed and submitted the grant application.</i>
C005-1011	US Tennis Association - Facility Improvement Program (Tennis Courts at Sanlando and Red Bug Lake Parks)	\$5,630	Leisure Services	Ongoing	<i>Staff submitted a request for funding to resurface and repaint the lines on the tennis courts at Sanlando and Red Bug Lake Parks. Although Seminole received an award for the repainting (a more immediate need), the request for funding to resurface the courts remains pending.</i>
C010-0809	Hazard Mitigation Tropical Storm Faye (Wind Retrofit Fire Stations)	\$45,681	Public Safety	4/6/2009	<i>Staff worked with the grant consultant to prepare the grant application. De-obligated funds are expected and Seminole County is slated to receive the funds for the remaining stations.</i>

GRANTS ACTIVITY REPORT
FY 2010-11 THIRD QUARTER
(period ending June 30, 2011)

GRANTS PENDING DECISION BY GRANTOR (Cont'd)		<u>Grant Amt</u>	<u>Dept</u>	<u>Due Date</u>	<u>Status/Pending Action</u>
C007-0910	Repetitive Flood Claim 08 (Fliehs Property)	\$66,938	Public Safety	12/4/2009	FEMA announcement anticipated August/September 2011.
C002-1011	Repetitive Flood Claim 11/12 (Resubmission for Acquisition of the Campbell Property)	\$253,832	Public Safety	12/10/10	As approved by the Board on 11/9/10, an application was revised and resubmitted for the acquisition of the Campbell property. Awards are expected in the Fall 2011.
C012-1011	Fire Prevention and Safety (General fire education and awareness)	\$169,223	Public Safety	2/4/2011	Staff worked with the grant consultant to prepare the three component application for submittal.
C024-0910	Assistance to Firefighters (2010) (Emergency Striping for Fire Apparatus)	\$112,018	Public Safety	5/28/2010	Staff worked with the grant consultant to prepare and submit the application on 5/28/10. Awards are anticipated to be announced throughout FY 10/11. Nothing to report to date.
E029-1011	Emergency Management Performance Grant EMPG (Equipment and Training)	\$98,007	Public Safety	Ongoing	Agreement executed and submitted to Commission Records for recording.
E030-1011	Emergency Management Preparedness Assistance Program (Emergency management personnel and operating expenditures related to emergency preparedness, response, recovery and mitigation efforts)	\$105,806	Public Safety	Ongoing	Agreement executed and submitted to Commission Records for recording.
T013-0910	Transportation Grant (SR 46 Gateway Sidewalk (255801))	\$3,128,000	Public Works	7/1/11	Staff anticipates award of \$3,128,000 for construction costs once the concerns regarding the project design are resolved. An agreement for the award is projected to be available for Board approval in Dec. 2011.
C026-1011	Environmental Education Regional Grant (Lake Jessup Improvements)	\$169,223	Public Works	5/2/2011	Staff worked with the grant consultant to develop the narrative and performance measures based on the grant criteria. Consultant filed the application on our behalf.

GRANTS ACTIVITY REPORT
FY 2010-11 THIRD QUARTER
(period ending June 30, 2011)

GRANTS AWARDED					
		Grant Amt	Dept	App Prep	Status/Pending Action
E014-0910	CSBG 10/11 (Community Services Block Grant)	\$230,875	Community Services	Staff	<i>Notified of increase based on carryover and slight base increase.</i>
E017-1011	Neighborhood Stabilization Program - Phase 3 (Foreclosed Housing Renovations)	\$3,995,178	Community Services	Staff	<i>Pending fully executed copy for files.</i>
C018-1011	Drug Court Expansion (Continuation - Year Three (Final))	\$299,847	Community Services	Consultant	<i>Notice of Award received 6/21/11 from the Department of Health and Human Services. Notified Courts and the Community Services Dept.</i>
C101-1011	Child Mental Health Initiatives (Child Mental Health Continuation - Year Two)	\$1,500,000	Community Services	Consultant	<i>Notice of award received on 6/21/11. Dept and community agency partner notified.</i>
Not assigned	Shelter Plus Care (Partner with Homeless Network)	\$249,120	Community Services	Staff	<i>Notified on 3/4/11 regarding renewal of agreement.</i>
C027-1011	Agency for Health Care Administration (Expanding Access to Primary Care (FQHC'S))	\$74,902	Community Services	External Partner	<i>Notified of award on 6/22/11. Letter of agreement to be presented to the Board on Sept 13.</i>
E048-1011	State Highway Lighting Program (US 17-92 CRA)	\$10,261	Growth Management	N/A	<i>Received a check from the state on 6/22/11.</i>
C006-1011	USTA - QuickStart Line Program (Court Line Painting at Greenwood Lake and Sylvan Lake Parks)	\$3,409	Leisure Services	Staff	<i>Funding was approved in stages, two parks at a time. The BAR to allocate the total funds was approved by the Board on 1/11/11. Implementation is underway.</i>
C016-0910	Land and Water Conservation 2010 (C.S. Lee Park Improvements)	\$200,000	Leisure Services	Consultant	<i>Staff worked with the grant consultant to prepare the grant application.</i>
C001-1011	Daughters of the American Revolution Special Projects Grant - Education	\$5,000	Leisure Services	Staff	<i>Staff prepared and submitted the application. Executed agreement received.</i>
C009-1011	Muhammad Ali Center Peace Garden (Goldsboro Elem School Garden - 4H Project)	\$500	Leisure Services	Staff	<i>Staff notified the partnering school.</i>
C011-1011	Land and Water Conservation 10/11 (Black Bear Wilderness Area)	\$200,000	Leisure Services	Consultant	<i>Notified by our consultant that the project was a top ranked project. Staff contacted DEP to begin agreement process.</i>
C023-1011	Oviedo Woman's Club	\$500	Leisure Services	Staff	<i>Notified of award in April. Check received 05/11.</i>
C015-1011	Welch's Harvest Grant Program (Garden at Goldsboro Elem School)	\$1,000	Leisure Services	Staff	<i>Staff completed an Affidavit of Eligibility and Release as per award instructions.</i>
C033-1011	FDOT LAP Agreement (Altamonte Elementary School sidewalks)	\$339,396	Public Works	N/A	<i>BAR approved 6/14/11.</i>
C024-1011	TMDL Water Quality Restoration (Cassel Creek Stormwater Management)	\$808,846	Public Works	Staff	<i>Received notice of award 5/4/11.</i>

GRANTS ACTIVITY REPORT
FY 2010-11 THIRD QUARTER
(period ending June 30, 2011)

First Quarter (Awarded)					
		<u>Grant Amt</u>	<u>Dept</u>	<u>App Prep</u>	<u>Status/Pending Action</u>
C006-1011	US Tennis Association - QuickStart Line Program (Projects: Court Line Painting at Sanlando, Red Bug, Greenwood Lake and Sylvan Lake Parks)	\$7,507	Leisure Services	Staff	Funding was approved in stages, two parks at a time. The BAR to allocate the total funds was approved by the Board on 1/11/11. Implementation is underway.
C014-1011	University of Florida Extension Matching Funds (Projects: Farm Tour; PA Travel; Computers; and Marketing)	\$5,181	Leisure Services	Staff	Several requests for matching funds were submitted to UF by Extension Services staff. All requests were funded to some degree. Project implementation is underway.
C036-0910	Workforce Central Florida (Project: Paramedic Training)	\$37,800	Public Safety	Staff	An application requesting funds for Spring and Summer 2011 terms of paramedic training was submitted and approved. Firefighters have started their classes.
GRANTS DENIED					
		<u>Grant Amt</u>	<u>Dept</u>	<u>App Prep</u>	<u>Reason for Denial</u>
C035-0910	FRDAP 11/12 (Sunland Park)	\$200,000	Leisure Services	Consultant	Project scored well, 4th, FRDAP not funded. Can resubmit during next cycle.
C004-1011	Saucony Youth Running Program (Winter Springs Elem/4-H Running Club)	\$10,000	Leisure Services	Staff	Not listed.
C013-1011	Recreational Trails Program 10-11 (Seminole Wekiva Trail)	\$200,000	Leisure Services	Consultant	At the time of application the County had two open projects. The limit was two open projects.
C016-1011	Energizing Florida 4-H (4-H District Volunteer Event)	\$3,500	Leisure Services	Staff	Grant denied because the funding priority was on community projects and not training volunteers.
T010-0910	Tuskawilla Rd resurfacing from Red Bug Lake Rd to SR 419/434	\$1,000,000	Public Works	Staff/FDOT	FDOT confirmed in March there would be no phase three funding therefore this project was not funded.
T009-0910	Tuskawilla Rd resurfacing from SR 426 to Red Bug Lake Rd	\$960,000	Public Works	Staff/FDOT	FDOT confirmed in March there would be no phase three funding therefore this project was not funded.
T008-0910	Seminola Blvd resurfacing from Button Rd to Lake Dr	\$700,000	Public Works	Staff/FDOT	FDOT confirmed in March there would be no phase three funding therefore this project was not funded.
T007-0910	Red Bug Lake Rd resurfacing from Eagle Blvd to Tuskawilla Rd	\$1,100,000	Public Works	Staff/FDOT	FDOT confirmed in March there would be no phase three funding therefore this project was not funded.
T006-0910	Rinehart Rd resurfacing from Towne Ctr Blvd to SR 46	\$1,100,000	Public Works	Staff/FDOT	FDOT confirmed in March there would be no phase three funding therefore this project was not funded.

GRANTS ACTIVITY REPORT
FY 2010-11 THIRD QUARTER
(period ending June 30, 2011)

First Quarter (Denied)		<u>Grant Amt</u>	<u>Dept</u>	<u>App Prep</u>	<u>Reason for Denial</u>
C004-0809	Assistance to Firefighters (2009) (Equipment for Fire Training Center)	\$64,708	Public Safety	Grant Consultant	Staff worked with the grant consultant to prepare and submit the application on 5/20/09. Reason for denial is unknown as no feedback is provided by the grantor. Guessing the project was weak for a national competition.
C005-0910	Staffing for Adequate Emergency Response [SAFER] (Resubmission for staffing station 29)	\$2,518,433	Public Safety	Staff	The application prepared by staff and reviewed by the grant consultant was submitted on 12/23/09. Reason for denial is unknown as no feedback is provided by the grantor. Noting that this program is a national competition and extremely competitive.
GRANTS DECLINED		<u>Grant Amt</u>	<u>Dept</u>	<u>Learned of Grant</u>	<u>Reason for Declined Participation</u>
Not Assigned	Public Prevention Health Fund: Community Transformation Grant	N/A	BCC	BCC	County population was too low to qualify as a single applicant. Grant criteria called for 500,000 or higher or a joint application with all small counties.
Not Assigned	Homeless Veterans Grant and Per Diem (VA Homeless Grant)	N/A	Community Services	Staff	Dept decided to work further with community service agency to develop business plan.
Not Assigned	Develop and Expand Behavior Health Treatment Court	\$400,000	Community Services/Courts	Grantor	Drug Court withdrew their request and elected to hold off to see if we are awarded the Mental Health Court grant. This may be a viable option for the next cycle.
Not Assigned	National Fish and Wildlife Conservation (Native Plant Conservation Initiative)	N/A	Leisure Services	grants.gov	Dept reviewed the opportunity and decided to pursue 5 year prioritization plan first.
Not Assigned	FHC Mini Grant for Community Organizations (Pirates Traveling Exhibit)	\$1,000	Leisure Services	Staff	The Museum was able to secure sponsorship funds for the pirates exhibit; therefore this grant will not be pursued at this time.
Not Assigned	FRDAP 08/09 (Jetta Point)	\$135,611	Leisure Services	Grantor	Dept initiated withdrawal due to undetermined project future.
Not Assigned	Visit Florida Grant Programs	Up to \$5,000	Leisure Services	Grantor	Staff declined the grant as additional time was needed to organize projects.
Not Assigned	Disaster Recovery Enhancement Funds (Phase 2) (Home Demolition)	N/A	Public Safety	Grantor	Due to the extensive work required with Phase 1 funding, staff decided to decline the grant and pursue Disaster Recovery Grant.

GRANTS ACTIVITY REPORT
FY 2010-11 THIRD QUARTER
(period ending June 30, 2011)

First Quarter (Declined)		<u>Grant Amt</u>	<u>Dept</u>	<u>Learned of Grant</u>	<u>Reason for Declined Participation</u>
Not Assigned	Baseball Tomorrow Fund	\$40,000	Leisure Services	Consultant	<i>Deemed ineligible as Seminole County doesn't run youth softball or baseball programs, only provide the facilities for such.</i>
Not Assigned	Florida Communities Trust	\$5,000,000	Leisure Services	Grantor and Consultant	<i>No eligible projects identified.</i>
Not Assigned	National Clean Diesel Funding Assistance	\$750,000 - \$2,000,000	Environ Services and Central Services	Consultant	<i>Program focused on areas designated as poor in air qualities, which Seminole County isn't. Other eligible projects weren't strong enough to compete in this national program.</i>
Not Assigned	Firehouse Sub Foundation	\$20,000	Public Safety	Consultant	<i>Insufficient time to prepare an application. Will apply in a future cycle as this program is offered several times per year.</i>