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Project Name	Proposed Scope	Sales Tax Referendum Estimate	Revised Estimate	Expended to Date	Project Status	Current Phase	Percent Complete	Design Start	Design Finish	Constructi on Start	Constructi on Finish
North Vistawilla Drive Extension	New roadway	\$750,000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SR 434 at Vistawilla	Safety and capacity improvements	\$500,000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GID East West Roadway Corridor	New roadway	\$1,500,000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Right of Way Acquisition	Land acquistion	\$250,000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SR 434 Improvements	Safety and capacity improvements	\$500,000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Orange Avenue Extension	New Raodway at Central Winds Park	\$1,500,000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Michael Blake Boulevard	Northern and Southern Loop Improvements	\$750,000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Michael Blake Blvd at 434	New traffic signal and turn lanes	\$350,000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SR 434 at Tuscora Drive	Eastbound deceleration Ln	\$250,000	\$250,000	9/30/2024	Open	Not Started	0%	N/A	N/A	N/A	N/A
Highlands Trail Connector	New trail	\$300.000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Town Center Spur	New trail	\$300,000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Central Winds	CWP trailhead bathroom, parking lot (reduced by \$200K RTP Grant)	\$0	\$600,000	9/30/2022	In process	In process	4%	5/26/2020	12/8/2020	12/1/2020	3/31/2021
Central Winds	Pavilion	\$O	\$500,000	9/30/2023	Open	Not Started	0%	N/A	N/A	N/A	N/A
TBD	Land acquisition	\$0	\$1,000,000	9/30/2024	Open	Not Started	0%	N/A	N/A	N/A	N/A
Winter Springs Blvd Ped Bridge and Sidewalk	New sidewalk and pedestrian bridge	\$500,000	\$O	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Town Center Improvements	Sidewalk/Parking Lot Project	\$350,000	\$475,000	<mark>9/30/2020</mark>	Completed	Completed	100%	3/12/2019	7/22/2019	2/24/2020	7/13/2020
Village Walk Area Sidewalk Improvements	New Sidewalks	\$300,000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Additional Sidewalk Gaps	New sidewlks on collector roads	\$250,000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Winter Springs Blvd Ped Bridge and Sidewalk	Collector road resurface/reconstruct	\$1,500,000	\$O	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Northern Way	Collector road resurface/reconstruct	\$750,000	\$O	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Sheoh Blvd	Collector road resurface/reconstruct	\$250,000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Seneca Blvd	Collector road resurface/reconstruct	\$200,000	\$O	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Shepard Rd	Collector road resurface/reconstruct	\$200,000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Panama Road	Collector road resurface/reconstruct	\$175,000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Dyson Drive	Collector road resurface/reconstruct	\$150,000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hayes Road	Collector road resurface/reconstruct	\$150,000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Shore Road	Collector road resurface/reconstruct	\$150,000	\$O	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tuscora Drive	Collector road resurface/reconstruct	\$150,000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Fischer Road	Collector road resurface/reconstruct	\$135,000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Orange Avenue	Collector road resurface/reconstruct	\$120,000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Vistawilla Drive	Collector road resurface/reconstruct	\$120,000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Shetland Avenue	Collector road resurface/reconstruct	\$75,000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Trotwood Blvd	Collector road resurface/reconstruct	\$75,000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Additional Street Reconstruction	Local road resurface/reconstruct	\$1,000,000	\$3,400,000	9/30/2024	In process	In process	63%	Ongoing	Ongoing	Ongoing	Ongoing
Winter Springs Blvd at Bear Creek - Bridge Repair	Bridge replacement/ raise roadway	\$1,700,000	\$O	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Shepard Road - Bridge Repair	Bridge replacement	\$500,000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Sheoah Blvd - Bridge Repair	Bridge replacement	\$750,000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Northern Way at Howell Creek - Bridge	Bridge replacement	\$1,000,000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Murphy Rd and Gee Creek	Bridge Replacement	\$0	\$750,000	9/30/2023	Open	Not Started	0%	N/A	N/A	N/A	N/A

Project Name	Proposed Scope	Sales Tax Referendum Estimate	Revised Estimate	Expended to Date	Project Status	Current Phase	Percent Complete	Design Start	Design Finish		Constructi on Finish
Bridge replacement/ long-term maintenance (extend useful life)	Bridge Location TBD - based on priority testing	\$O	\$2,000,000	<mark>9/30/2023</mark>	Open	Not Started	0%	N/A	N/A	N/A	N/A
Winding Hollow Wetland Treatment	Wetland Rehydration and Treatment	\$350,000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Winter Springs and Wedgewood Filtration Facilities	Storm Inlet Filters	\$100,000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
North Orlando Townsite Filtration Devices	Storm Inlet Filters	\$75,000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Highland Ponds Improvements	Retention Pond Improvements	\$475,000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Stormwater Pipe Relining	Pipe relining and replacement	\$500,000	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Contingency Projects	Other Improvements may be done if revenues and actual costs on projects identified above allow	TBD	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
WTP 1 design, well rehab/replacement	Water and Wastewater Plant Improvements	\$O	\$2,300,000	<mark>9/30/2023</mark>	In process	In process	10%	6/19/2020	12/18/2020	1/18/2021	N/A
Interconnectivity	Water and Wastewater Plant Improvements	\$O	\$250,000	<mark>9/30/2023</mark>	Open	Not Started	0%	N/A	N/A	N/A	N/A
Bypass pumps	Water and Wastewater Plant Improvements	\$O	\$320,000	<mark>9/30/2023</mark>	Open	Not Started	0%	N/A	N/A	N/A	N/A
Lift station upgrades	Water and Wastewater Plant Improvements	\$O	\$1,500,000	<mark>9/30/2023</mark>	Open	Not Started	0%	N/A	N/A	N/A	N/A
Water line replacement	Water and Wastewater Plant Improvements	\$0	\$1,250,000	<mark>12/31/2024</mark>	Open	Not Started	0%	N/A	N/A	N/A	N/A
Sewer pipe relining	Water and Wastewater Plant Improvements	\$0	\$1,250,000	<mark>12/31/2024</mark>	Open	Not Started	0%	N/A	N/A	N/A	N/A
Patrol vehicles	Fleet Replacement	\$O	\$950,000	<mark>9/30/2023</mark>	In process	In process	47%	N/A	N/A	N/A	N/A
White fleet vehicles	Fleet Replacement	\$O	\$250,000	<mark>9/30/2023</mark>	Open	Not Started	0%	N/A	N/A	N/A	N/A
Building rehabilitation/repurposing, parking, etc.	City facilities/infrastructure	\$0	\$990,000	9/30/2023	In process	In process	86%	Ongoing	Ongoing	Ongoing	Ongoing
Police equipment	Machinery and Equipment	\$O	\$85,000	<mark>9/30/2022</mark>	Open	Not Started	0%	N/A	N/A	N/A	N/A
Heavy equipment (i.e. excavator, tractor, generators, vac trailer, etc.)	Machinery and Equipment	\$O	\$880,000	<mark>12/31/2024</mark>	Open	Not Started	0%	N/A	N/A	N/A	N/A
	TOTAL	\$19,000,000	\$19,000,000								