

CITY OF OVIEDO

REPORT DATE: 12-21-21

Project Name	Proposed Scope	Sales Tax Referendum Estimate	Revised Estimate	Expended to Date	Project Status	Current Phase	Percent Complete (\$ Project Level)	Design Start	Design Finish	Construction Start	Construction Finish
State Rd 426/CR 419 Widening	Phase 2 - Pine St to Adeline B Tinsley Way (fka Avenue B)	\$5,000,000	\$2,500,000	\$946,791	In Progress	Construction	38%	2016	2021	2022	2024
City Wide Resurfacing years 1-5	City wide pavement evaluation, Riverside, Twin Oaks, McKinley's Mill, Little Creek, Mead Manor, NW and SW Quadrants, and others to be determined	\$2,250,000	\$1,967,787	\$1,967,787	Complete	Complete	100%	2014	2019	2014	2019
City Wide Resurfacing Years 6-10	Mitchell Hammock Rd, Lockwood Blvd, Oviedo Mall Blvd, Alafaya Woods Blvd, Oviedo Blvd, Live Oak, Sanctuary, Central and South Developments, and others to be determined	\$2,250,000	\$1,974,438	\$1,840,646	In Progress	Continual	93%	2020	2025	2020	2025
Geneva Drive Extension/Realignment	Roadway Extension	\$2,212,000	\$2,500,000	\$1,499,372	In Progress	Construction	60%	2019	2021	2022	2024
Future Sidewalks Connectivity Projects	Lake Jessup Ave, Pine St, North Lockwood Rd, Northwest, Central, Southern and Eastern Quadrant infill pedestrian connectivity projects	\$3,000,000	\$3,000,000	\$788,536	In Progress	Continual	26%	n/a	n/a	2015	Continual
Mitchell Hammock Road Corridor Improvements	Corridor Improvements	\$2,500,000	\$2,500,000	\$290,866	In Progress	Design	12%	2018	2023	TBD	TBD

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Regional Stormwater Facility	Downtown Stormwater Pond <i>Referendum Estimate did not include addition of park or arsenic removal</i>	\$1,500,000	\$5,000,000	\$3,381,517	In Progress	Constructon	68%	2014	2019	2020	2022
Adaptive Traffic Signalization	Adaptive Traffic Signalization	\$500,000	\$118,024	\$118,024	Complete	Complete	100%	2014	2015	2015	2016
Lockwood Boulevard Traffic Circle	New Traffic Circle	\$500,000	\$2,360,000	\$149,985	In Progress	Study	6%	TBD	TBD	TBD	TBD
Contingency Projects	Other Improvements including Master Plan Projects and the approved list may be done if revenues and actual costs on project identified above allow.	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD

Totals

\$19,712,000

\$21,920,249

\$10,983,524

50%

REVENUES-AS OF 9/3 \$

12,908,476.78

Percentage of Expended vs Revised Budget