

City of Casselberry

Proposed Project	Proposed Scope	Preliminary Cost Estimate
Sunset Drive	Livable Street Improvements from Button to Oxford	\$1,705,000
N Oxford Road	Complete Street Improvements from SR 436 to Sunset Drive	\$1,033,000
Palm Drive	Bicycle/Pedestrian Improvements from Marigold to Hibiscus	\$1,290,000
Other Various Bicycle /Pedestrian/Transit Connectivity and Complete Street Improvements	Sidewalks, trails, ADA/accessibility improvements, streetscape, road diet, etc.	\$3,244,000
Other Various Roadway Rehabilitation Projects	Using various methods for minimum 5 year road life extension	\$3,000,000
Other Various Roadway Improvements	New road construction or reconstruction	\$1,000,000
Other Various Traffic Calming Projects		\$500,000
US 17-92 (at Plumosa) to Sunset Drive	Pedestrian Connectivity Improvements	\$300,000
Quail Pond Circle	Complete Street and Pedestrian Connectivity Improvements from Lake Concord Park to Sunset Drive	\$297,000
Casselton at SR 436	Traffic Signal Improvements*	\$101,000
Carmel Circle (Walmart) at SR 436	Traffic Signal Improvements*	\$101,000
Wilshire Dr at Winter Park Drive	Traffic Signal Improvements	\$180,000
Queens Mirror at Winter Park Drive	Traffic Signal Improvements	\$180,000
Crystal Bowl at Winter Park Drive	Traffic Signal Improvements	\$180,000
Southcot Drive	Bicycle/Pedestrian Improvements from Sunset to S Triplet Lake Drive	\$362,000
Marigold Road	Bicycle/Pedestrian Improvements from Carriage Hill to Winter Park Drive	\$341,000
Hibiscus Road	Bicycle/Pedestrian Improvements from SR 436 to Winter Park Drive	\$290,000
Winter Park Drive	Bicycle/Pedestrian Improvements	\$101,000
Flower Street	Traffic Calming (Jasmine, Iris, Hibiscus vicinity west of S Winter Park Dr)	\$328,000
Camelot Neighborhood	Traffic Calming & Bike Friendly Improvements	\$291,000
North Triplet Lake Drive	Traffic Calming	\$96,000
Lancelot and Crystal Bowl Park	On-Street Parking Improvements	\$80,000
Contingency Projects	Other Improvements may be done if revenues and actual costs on projects identified above allow.	To be determined
Total Preliminary Cost Estimate		\$15,000,000

*Note: These signal improvements represent 50% City Cost Share