

**SEMINOLE COUNTY GOVERNMENT
FY2012/13 BUDGET WORKSESSION AGENDA
BOARD OF COUNTY COMMISSIONERS CHAMBERS, ROOM 1028**

August 16, 2012 @ 9:00 a.m.

- Opening Comments
- Budget Overview Presentation
- Amendment IV – David Johnson
- Constitutional Officers
 - o Sheriff – Donald Eslinger
 - o Supervisor of Elections – Michael Ertel
 - o Clerk of Court – Maryanne Morse
 - o Property Appraiser – David Johnson
 - o Tax Collector – Ray Valdes
- Court Support - 18th Judicial Circuit Court
 - o Guardian Ad Litem, Judiciary, Public Defender, State Attorney
- Central Florida Regional Transportation Authority (LYNX)

Lunch Break till 1:30p.m.

- Budget Issues
 - o Personnel
 - Realignment
 - Employee Compensation / Insurance
 - Position Requests:
 - 2- Fire/Rescue Dispatchers (Public Safety)
 - 2- Water & Wastewater Mechanics (Environmental Services)
 - o Facilities Requests
 - Renovation of Work Release Building to Probation Offices
 - o Equipment/Fleet Requests
 - Public Works, Environmental Services, Public Safety
 - o Public Safety P25 Radio System / Tower Project Financing Discussion
- Board of County Commissioners Questions/Discussion/Direction

**SEMINOLE COUNTY GOVERNMENT
FY2012/13 BUDGET WORKSESSION AGENDA
BOARD OF COUNTY COMMISSIONERS CHAMBERS, ROOM 1028**

August 21, 2012 @ 10:00 a.m.

- Opening Comments
- Issues beyond the FY2012/13 Budget
 - o Governmental Operating Funds
 - Financial Forecasts
 - Renewal & Replacement and Refresh
 - Fleet
 - Information Technologies
 - Facilities
 - Other
 - o Transportation Funding
 - Status of Current Sales Tax Program
 - Local Option Gas Tax Expiration
 - Sales Tax Renewal
 - o Five-Year Capital Improvement Program
 - Playgrounds
 - Fire Stations
 - o Enterprise Funds (Water & Sewer and Solid Waste)
 - Monitoring of rates for indexing requirements
 - Renewal and Replacement requirements and funding
- Board of County Commissioners Questions/Discussion/Direction