

**Grantee: Seminole County, FL**

**Grant: B-08-UN-12-0018**

**January 1, 2014 thru March 31, 2014 Performance Report**

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**Grant Number:**  
B-08-UN-12-0018

**Obligation Date:**

**Award Date:**

**Grantee Name:**  
Seminole County, FL

**Contract End Date:**

**Review by HUD:**  
Original - In Progress

**LOCCS Authorized Amount:**  
\$7,019,514.00

**Grant Status:**  
Active

**QPR Contact:**  
Carmen Stokes Hall

**Estimated P/RL Funds:**  
\$1,299,082.73

**Total Budget:**  
\$8,318,596.73

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

Based on foreclosure data, the County will initially target the following target areas:

Sanford

Longwood-Winter Springs- Casselberry

Altamonte Area

Winter Park

Acquisition of condos will be avoided as these are not feasible for resale to low income purchasers.

### Distribution and and Uses of Funds:

Proposed activities will include acquisition/rehab and resale and financing mechanisms. Low income targeting will be addressed through acquisition/rehab and rental of foreclosed properties.

### Definitions and Descriptions:

### Low Income Targeting:

### Acquisition and Relocation:

### Public Comment:

## Overall

**Total Projected Budget from All Sources**

## This Report Period

N/A

## To Date

\$8,318,596.73

**Total Budget**

\$0.00

\$8,318,596.73

**Total Obligated**

\$349,229.44

\$8,077,019.83

**Total Funds Drawdown**

\$419,678.68

\$7,945,616.94

**Program Funds Drawdown**

\$349,143.43

\$6,528,540.32



<b>Program Income Drawdown</b>	\$70,535.25	\$1,417,076.62
<b>Program Income Received</b>	\$0.00	\$1,417,076.62
<b>Total Funds Expended</b>	\$419,678.68	\$7,945,616.94
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$1,052,927.10	\$0.00
<b>Limit on Admin/Planning</b>	\$701,951.40	\$570,548.11
<b>Limit on State Admin</b>	\$0.00	\$570,548.11

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>NSP Only - LH - 25% Set-Aside</b>	\$1,754,878.50	\$3,110,638.35

## Overall Progress Narrative:

Seminole County completed rehabilitation on one (1) properties during the last quarter. Three (3) units were successfully sold to an eligible end-buyer. Seminole County is under contract with a local realtor. The realtor will also facilitate the sale and closing of existing NSP Properties.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
001, Acquisition/Rehab/Resale	\$333,025.69	\$4,325,187.38	\$3,115,545.56
002, Acquisition/Rehab for Rental	\$0.00	\$3,110,638.35	\$2,819,955.60
003, Administration	\$16,117.74	\$701,951.00	\$412,219.16
04, Financing Mechanisms	\$0.00	\$180,820.00	\$180,820.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



## Activities

**Grantee Activity Number:** 001a  
**Activity Title:** Acquisition for Resale

**Activity Category:**

Acquisition - general

**Project Number:**

001

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab/Resale

**Projected End Date:**

01/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Seminole County

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,575,372.65
<b>Total Budget</b>	\$0.00	\$3,575,372.65
<b>Total Obligated</b>	\$129,725.94	\$3,358,840.30
<b>Total Funds Drawdown</b>	\$129,725.94	\$3,358,840.30
<b>Program Funds Drawdown</b>	\$59,190.69	\$2,689,087.00
<b>Program Income Drawdown</b>	\$70,535.25	\$669,753.30
<b>Program Income Received</b>	\$0.00	\$1,317,701.01
<b>Total Funds Expended</b>	\$129,725.94	\$3,358,840.30
Seminole County	\$129,725.94	\$3,358,840.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of foreclosed properties to be used in the resale NSP Program

**Location Description:**

target areas for the NSP Program

**Activity Progress Narrative:**

Three (3) single family units were successfully sold to eligible end-buyers. There was a low-income, moderate income, and middle income end-buyer.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/25



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/25
# of Singlefamily Units	3	3/25

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	1/5	1/20	2/25	100.00
# Owner Households	1	1	2	1/5	1/20	2/25	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
496 Northwestern	Altamonte Springs		Florida	32714-	Match / N
125 Pinefield Drive	Sanford		Florida	32771-	Match / N
385 Fairfield Drive	Sanford		Florida	32771-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00



**Grantee Activity Number:** 001b

**Activity Title:** Rehabilitation of foreclosed properties

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

001

**Project Title:**

Acquisition/Rehab/Resale

**Projected Start Date:**

07/01/2009

**Projected End Date:**

01/31/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Seminole County

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$749,814.73
<b>Total Budget</b>	\$0.00	\$749,814.73
<b>Total Obligated</b>	\$219,503.50	\$724,770.18
<b>Total Funds Drawdown</b>	\$273,835.00	\$724,770.18
<b>Program Funds Drawdown</b>	\$273,835.00	\$426,458.56
<b>Program Income Drawdown</b>	\$0.00	\$298,311.62
<b>Program Income Received</b>	\$0.00	\$99,375.61
<b>Total Funds Expended</b>	\$273,835.00	\$724,770.18
Seminole County	\$273,835.00	\$724,770.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation single family units through the NSP.

**Location Description:**

Seminole County NSP Target Areas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	24/25

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	24/25
<b># of Singlefamily Units</b>	0	24/25



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/5	17/20	24/25	87.50
# Owner Households	0	0	0	4/5	17/20	24/25	87.50

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number:** 00301

**Activity Title:** General Admin

**Activity Category:**

Administration

**Project Number:**

003

**Projected Start Date:**

06/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

07/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Seminole County

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$701,951.00
<b>Total Budget</b>	\$0.00	\$701,951.00
<b>Total Obligated</b>	\$0.00	\$701,951.00
<b>Total Funds Drawdown</b>	\$16,117.74	\$570,548.11
<b>Program Funds Drawdown</b>	\$16,117.74	\$412,219.16
<b>Program Income Drawdown</b>	\$0.00	\$158,328.95
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,117.74	\$570,548.11
Seminole County	\$16,117.74	\$570,548.11
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program Admin for NSP

**Location Description:**

N/A

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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