

Grantee: Seminole County, FL

Grant: B-08-UN-12-0018

April 1, 2013 thru June 30, 2013 Performance Report



Grant Number:

B-08-UN-12-0018

Obligation Date:**Award Date:****Grantee Name:**

Seminole County, FL

Contract End Date:

03/31/2013

Review by HUD:

Reviewed and Approved

LOCCS Authorized Amount:

\$7,019,514.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated P/RL Funds:

\$1,299,082.73

Total Budget:

\$8,318,596.73

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

Based on foreclosure data, the County will initially target the following target areas:

Sanford

Longwood-Winter Springs- Casselberry

Altamonte Area

Winter Park

Acquisition of condos will be avoided as these are not feasible for resale to low income purchasers.

Distribution and and Uses of Funds:

Proposed activities will include acquisition/rehab and resale and financing mechanisms. Low income targeting will be addressed through acquisition/rehab and rental of foreclosed properties.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$8,318,596.73

Total Budget

\$0.00

\$8,318,596.73

Total Obligated

\$186,704.11

\$7,727,790.39

Total Funds Drawdown

\$145,766.33

\$7,478,479.62

Program Funds Drawdown

\$145,766.33

\$6,179,396.89



Program Income Drawdown	\$0.00	\$1,299,082.73
Program Income Received	\$0.00	\$1,299,082.73
Total Funds Expended	\$145,766.33	\$7,478,479.62
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,052,927.10	\$0.00
Limit on Admin/Planning	\$701,951.40	\$506,971.73
Limit on State Admin	\$0.00	\$506,971.73

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,754,878.50	\$3,110,638.35

Overall Progress Narrative:

the

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Acquisition/Rehab/Resale	\$132,372.61	\$4,325,187.38	\$2,782,519.87
002, Acquisition/Rehab for Rental	\$0.00	\$3,110,638.35	\$2,819,955.60
003, Administration	\$13,393.72	\$701,951.00	\$396,101.42
04, Financing Mechanisms	\$0.00	\$180,820.00	\$180,820.00



Activities

Grantee Activity Number:	0001
Activity Title:	Soft Second Mortgage Assistance

Activity Category:

Acquisition - general

Project Number:

04

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Seminole County

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$180,820.00
Total Budget	\$0.00	\$180,820.00
Total Obligated	\$0.00	\$180,820.00
Total Funds Drawdown	\$0.00	\$180,820.00
Program Funds Drawdown	\$0.00	\$180,820.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$180,820.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase subsidies in the form of soft 2nd mortgages in the NSP Program.

Location Description:

NSP Target areas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	3/3

	This Report Period Total	Cumulative Actual Total / Expected Total
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of Housing Units

0

3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/1	1/1	3/2	100.00
# Owner Households	0	0	0	2/1	1/1	3/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: 001a

Activity Title: Acquisition for Resale

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab/Resale

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Seminole County

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,575,372.65
Total Budget	\$0.00	\$3,575,372.65
Total Obligated	\$132,372.61	\$3,229,114.36
Total Funds Drawdown	\$132,372.61	\$3,229,114.36
Program Funds Drawdown	\$132,372.61	\$2,629,896.31
Program Income Drawdown	\$0.00	\$599,218.05
Program Income Received	\$0.00	\$1,199,707.12
Total Funds Expended	\$132,372.61	\$3,229,114.36
Seminole County	\$132,372.61	\$3,229,114.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties to be used in the resale NSP Program

Location Description:

target areas for the NSP Program

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/25



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: 001b

Activity Title: Rehabilitation of foreclosed properties

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

001

Project Title:

Acquisition/Rehab/Resale

Projected Start Date:

07/01/2009

Projected End Date:

01/31/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Seminole County

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$749,814.73
Total Budget	\$0.00	\$749,814.73
Total Obligated	\$54,331.50	\$505,266.68
Total Funds Drawdown	\$0.00	\$450,935.18
Program Funds Drawdown	\$0.00	\$152,623.56
Program Income Drawdown	\$0.00	\$298,311.62
Program Income Received	\$0.00	\$99,375.61
Total Funds Expended	\$0.00	\$450,935.18
Seminole County	\$0.00	\$450,935.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation single family units through the NSP.

Location Description:

Seminole County NSP Target Areas.

Activity Progress Narrative:

Seminole County and partners have acquired, rehabilitated and closed on one unit with qualified end buyers under Acquisition/Rehabilitate/Resale or Rent. In addition, a partner has identified and is anticipated to acquire one more unit during the next quarter under Acquisition/Rehabilitate/Resale or Rent. Seminole County is currently seeking to work with local realtors to acquire and promote NSP homes for sale to qualified end buyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	24/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	1	24/25
# of Singlefamily Units	1	24/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	4/5	17/20	24/25	87.50
# Owner Households	0	1	1	4/5	17/20	24/25	87.50

Activity Locations

Address	City	County	State	Zip	Status / Accept
120 Pinefield Drive	Sanford		Florida	32771-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: 002a

Activity Title: Acquisition for Rental

Activity Category:

Acquisition - general

Project Number:

002

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

07/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Seminole County

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,489,524.90
Total Budget	\$0.00	\$2,489,524.90
Total Obligated	\$0.00	\$2,489,524.90
Total Funds Drawdown	\$0.00	\$2,489,524.90
Program Funds Drawdown	\$0.00	\$2,310,431.14
Program Income Drawdown	\$0.00	\$179,093.76
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,489,524.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of properties for rental targeted to low income persons

Location Description:

Designated target areas for NSP Program

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/32	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/30	0/2	0/32	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 002b
Activity Title: Rehabilitation

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Completed

Project Number:
 002

Project Title:
 Acquisition/Rehab for Rental

Projected Start Date:
 07/01/2009

Projected End Date:
 06/30/2010

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Seminole County

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$621,113.45
Total Budget	\$0.00	\$621,113.45
Total Obligated	\$0.00	\$621,113.45
Total Funds Drawdown	\$0.00	\$621,113.45
Program Funds Drawdown	\$0.00	\$509,524.46
Program Income Drawdown	\$0.00	\$111,588.99
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$621,113.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed properties to use as rental properties for low income households.

Location Description:

Seminole County NSP Target Areas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	35/32

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	35/32
# of Singlefamily Units	0	35/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	34/30	1/2	35/32	100.00
# Renter Households	0	0	0	34/30	1/2	35/32	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: 00301

Activity Title: General Admin

Activity Category:

Administration

Project Number:

003

Projected Start Date:

06/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Seminole County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Seminole County

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$13,393.72

\$13,393.72

\$0.00

\$0.00

\$13,393.72

\$13,393.72

\$0.00

To Date

\$701,951.00

\$701,951.00

\$701,951.00

\$506,971.73

\$396,101.42

\$110,870.31

\$0.00

\$506,971.73

\$506,971.73

\$0.00

Activity Description:

Program Admin for NSP

Location Description:

N/A

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

