

**SEMINOLE COUNTY GOVERNMENT
FY2011/12 BUDGET WORKSESSION AGENDA
BOARD OF COUNTY COMMISSIONERS CHAMBERS, ROOM 1028**

August 4, 2011 @ 9:00 a.m.

- Opening Comments
- Budget Overview Presentation
- Constitutional Officers
 - o Sheriff' Office Presentation – Sheriff Eslinger
 - o Supervisor of Elections – Michael Ertel
 - o Clerk of Court – Maryanne Morse
 - o Property Appraiser's Office – David Johnson
 - o Tax Collector – Ray Valdes
- 18th Judicial Circuit Court
 - o Guardian Ad Litem – Nadine Miller
 - o Judiciary – Chief Judge Alan A. Dickey
 - o Public Defender – James Russo
 - o State Attorney – Norman Wolfinger

Lunch Break (12:00 – 1:30p.m.)

- Central Florida Regional Transportation Authority (LYNX)
- Budget Issues / Future Outlooks
 - o Governmental Funds
 - General Revenue
 - Fire District
 - Infrastructure Sales Tax / Transportation Impact Fees
 - o Enterprise Funds
 - Water & Sewer System
 - Solid Waste Disposal System
 - o Community Services Project
 - o E- Permitting Process Improvements
 - o Evergreen Compensation Study Recommendations
 - o Facilities Master Planning
 - Parks
 - General Government
- Board of County Commissioners Questions/Discussion/Direction