

Seminole County Government
Preliminary Budget Development Worksessions
Revised Schedule: March 15, 2010

<u>Date</u>	<u>Time</u>	<u>Topic</u>
<u>January 19, 2010</u>	9:00 - 12:00	Financial Overview
<u>February 9, 2010</u>	(following BCC meeting) Estimated 2 hours	Fund Forecasts
<u>March 2, 2010</u>	9:00 - 11:00 Estimated 2 hours	Leisure Services Library Services
<u>March 9, 2010</u>	(following BCC meeting)	Administrative Services Environmental Services
<u>March 16, 2010</u>	9:00 - 4:00 Lunch	Public Safety Information Technology Fiscal Services Public Works Community Services Human Resources BCC/Attorney/Manager
<u>March 23, 2010</u>	(following BCC meeting)	Planning & Development Economic Development
<u>March 30, 2010</u>	10:30 Lunch 1:30	Staff Summary Board Consensus