

**FY11 Preliminary Budget Development Worksessions
Commission Follow-up items**

January 19, 2010

- | | | |
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| 1. | Amount of unfunded mandates | Fiscal Services |
| 2. | Number of homes over the last couple years that actually went through foreclosure versus the number of lis pendens filed. | Fiscal Services |
| 3. | What would the impact be if Governor Crist's proposed tax savings week goes forth? | Fiscal Services |
| 4. | With regard to jurisdictional boundary assessment for revenues, look at ways to do some checks and balances internally. | Fiscal Services |
| 5. | Detailed analysis of BFB mid-year adjustment to be provided by staff. | Fiscal Services |
| 6. | Provide the Board with what the actual format is for doing closeouts and to look at the closing out process for projects. | County Manager |
| 7. | Board needs to set some goals about maximum amounts they can spend out of the Economic Stabilization Reserve and stick within those guidelines. | Fiscal Services |
| 8. | Look at the PTO payout policy and at what that liability is for the County. | County Manager |
| 9. | Evaluation of forecast impact with the expiration of Local Option Gas Taxes | Fiscal Services |
| 10. | Provide a sense of proportion of what the forecast assumption percentages mean with regard to revenues. | Fiscal Services |
| 11. | Consensus provided: Direction to hold the line on operating expenditures or reduce, with communication being made to Constitutional Officers inclusive of personnel hold. | County Manager |

**FY11 Preliminary Budget Development Worksessions
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| 12. | Speak to the Constitutional Officers and find out when the Board can begin reviewing their information. | Fiscal Services |
| 13. | Consensus provided: Board to discuss Public Education toward the end of February or beginning of March. | County Manager |
| 14. | Work with the web site in order to put today's presentation on the forefront. | Fiscal Services |
| 15. | Total amount of one-cent sales tax revenues the School Board has gotten over the ten-year period. | Fiscal Services |
| 16. | Prepare analysis of one-cent sales tax (all entities) including how much was collected, spent and encumbered. | Fiscal Services,
Public Works |
| 17. | Ask the Cities if they had a vote by their Commission or is their endorsement just from their Mayor or Manager. | County Manager |
| 18. | Show what the one-cent sales tax means to the general public dollar-wise on the retail sector. | Fiscal Services |

February 9, 2010

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| 19. | Collection rate on transport fees. | Public Safety |
| 20. | Research and report back when all CRA's are due to expire and the Board's authority on renewals of the same. | Fiscal Services |
| 21. | Board to review the County's Fire Department model and find out from the professionals what the County's options are, because the forecast for the fire district paints a grim picture (Carey). Staff to address during Public Safety Departmental presentation. | Public Safety |

**FY11 Preliminary Budget Development Worksessions
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- 22. **Consensus Provided:** no interest in suspending impact fees at this time.
- 23. Look at how the County can better use those monies available (grant funds) to assist in the payment of impact fees to help those building low and very low income housing (Carey). Community Services

March 2, 2010

- 24. **County Manager to look at allocation of workspace and report back to Board.** **County Manager, Central Services**
- 25. Look at full cost accounting for remainder of the items not currently charged to specific programs. Fiscal Services
- 26. Salaries increasing in individual business units (i.e. business office Leisure Services), explanation of why they sometimes go up. Fiscal Services
- 27. Information Technologies hardware, alterative methods (i.e. cloud computing) to be reviewed after analysis of current operations is performed. County Manager, Central Services
- 28. Leisure Services to provide a Current Matrix by Park: total FTE, programs operated, employees to run programs, number of participants in program, return on investment. Leisure Services
- 29. **Leisure Services to provide a Matrix of Programs they would like to pursue for Board discussion.** **Leisure Services**
- 30. **Leisure Services to provide the funding put into public awareness vs. how much they recoup.** **Leisure Services**
- 31. **Leisure Services/All County Programs to look at website as a vehicle to Public Information through electronic notice.** **County Manager, Leisure Services, Central Services**

**FY11 Preliminary Budget Development Worksessions
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| 32. | Jetta Point Park schedule to be provided to the Board for discussion to move forward. | Central Services |
| 33. | County Attorney to advise if playground equipment is qualified use from tourism tax. | County Attorney |
| 34. | Leisure Services provide an inventory analysis and capital improvement Plan by facility for renovation/refurbishment. | Leisure Services,
Central Services |
| 35. | Consensus Provided: Leisure Services to continue dialog with Cities to look to maximize programs through collaborative usage. | Leisure Services |
| 36. | Leisure Services Director to schedule meetings with each Commissioner to review what has been accomplished and what is still to be done from the Parks Comprehensive Study. | Leisure Services |
| 37. | Libraries to put a sign on the actual drop box of when the books are considered overdue and the fines begin. | Leisure Services |
| 38. | Libraries to put together a buildings and infrastructure plan and include traffic numbers by facility. Look to scheduling paint and carpet replacement on a rolling cycle. | Leisure Services,
Central Services |
| 39. | Consensus Provided: Continue to move forward on Point of Sale project. | County Manager |

March 9, 2010

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| 40. | Central Services to provide a proactive maintenance schedule for facilities. | Central Services |
| 41. | Central Services to provide a spreadsheet of fleet vehicles showing the age, mileage/hours and annual maintenance. | Central Services |

**FY11 Preliminary Budget Development Worksessions
Commission Follow-up items**

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| 42. | Central Services to provide a rolling stock replacement plan, setting forth standards for fleet replacement. | Central Services |
| 43. | Civil Courthouse Project - staff to provide a timeline and overview of project with budget. | Central Services |
| 44. | Staff to provide final plan for buildings and land at 5points (HKS working on). | Central Services |
| 45. | Staff to provide listing of Car and Cell Phone allowances by position. | County Manager |
| 46. | Listing of County vehicles with e-pass. | County Manager |
| 47. | Consensus Provided: Staff to work with state, cities and lobbyist on EPA regulations. | County Manager,
Environmental
Services |
| 48. | Consensus Provided:
a. Staff is to review budget vs. actual experience and cut FY10 budgets at mid-year amendment.
b. Staff is to remove contingencies. | All Departments |

March 16, 2010

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| 49. | Staff to provide an analysis of overtime costs vs. hiring more FTEs and review provisions of union contract in an effort to lower cost of overtime. | Public Safety |
| 50. | Staff to provide analysis addressing for fire/Rescue why the Special Pay, Overtime and Regular Salary lines all increased. | Fiscal Services |
| 51. | Staff to address the possibility of delaying the construction of Station 29 (Aloma) another year, including providing the call numbers and response times in that area and issue of call runs into Orange County. | Public Safety |

**FY11 Preliminary Budget Development Worksessions
Commission Follow-up items**

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| 52. | Staff to bring back (next 2 months) Business Plan for the Fire Training Center. | Public Safety |
| 53. | Staff to report back (next 3 months) on the radio and antenna project. | Public Safety |
| 54. | Consensus Provided: Board is not interested in pursuing alternative funding methods for Fire Rescue/EMS, Dispatch Center or Animal Control. | |
| 55. | Consensus Provided: Board is not interested in being in the Software development business and would like staff to take advantage of off the shelf technologies where available. | County Manager |
| 56. | Consensus Provided: Board would like staff to continue to look hard at reducing the IT budget as an area of focus. | Central Services |
| 57. | Consensus Provided: Transition smartly toward use of multi-function machines for printing, copying, scanning and faxing. | County Manager |
| 58. | Staff to review and evaluate budget control policy and bring back to the Board for discussion. | Fiscal Services |
| 59. | Staff to provide a review and analysis of what will be required and when for Mast Arm Refurbishment and Maintenance. | Public Works |
| 60. | Consensus Provided: Staff to continue to maximize use of inmate labor and discuss with Sheriff what priority, if any, the County gets with regard to usage. | Public Works |

**FY11 Preliminary Budget Development Worksessions
Commission Follow-up items**

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| 61. | <p>Consensus Provided: To look at increased funding in FY10 budget through use of reductions from the mid-year adjustments for the non-profit agencies to help the increased need in the economic climate. Staff to evaluate, work with agencies to find out what the needs are, and bring back to the Board a recommendation based on leveraging funds so that they are providing the most assistance.</p> | Community Services |
| 62. | <p>Staff to provide an analysis of the Education Reimbursement Program including employees reimbursed over the past three years, type of educational programs and a copy of the Board policy.</p> | Central Services |
| 63. | <p>Staff to provide an analysis of the HR Training Program, including classes presented, how many people attended and cost benefit analysis of sending people to classes when needed.</p> | Central Services |
| 64. | <p>Staff to look at record retention policy in relation to HR employment applications.</p> | Central Services |
| 65. | <p>Staff to provide listing of:
 a. Cell Phones Issued
 b. Cell Phone Allowances
 c. Car/Gas Allowances
 d. 24 hour take Home Vehicles</p> | County Manager |
| 66. | <p>Copy Board on correspondence from MetroPlan regarding budget reductions for next year.</p> | Fiscal Services |
| 67. | <p>Staff to come back to Board with Tree Replacement Fund Usage Plan when established.</p> | Growth Management |
| 68. | <p>Under Current Planning why only a \$50K reduction on Personnel when staff went from 9 to 5 positions.</p> | Fiscal Services |

**FY11 Preliminary Budget Development Worksessions
Commission Follow-up items**

69. **LYNX:** Commissioner Henley indicated that Board could expect a 7% reduction in FY11 LYNX request based on Stimulus Funding received.
70. **Staff to provide statistics on Development Review activities.** **Growth Management**
71. Staff to provide a list of QTI/JGI agreements that did not come to fruition. **Growth Management**

Spriggs, Lisa

From: Forte, Joseph
Sent: Tuesday, March 30, 2010 4:21 PM
To: BCC; Spriggs, Lisa
Subject: Update

Commissioners,

On the list of follow up items;

- #6 Being sent via e-mail today .
- #8 The committee I assembled is looking at the PTO accrual and balances and will have a report shortly.
- #17 The City Managers and I got together on February to discuss the one cent sales tax. At that meeting we discussed official positions of the city commissions. None of the City's had passed resolutions adopting a position on the matter.
- #39 The committee met yesterday on the Point of Sale project. There are still some coordination issues that need to be resolved. I anticipate this will conclude in the next month or so.
- #46 As I attempted to identify the number of e-pass/sunpass transponders in the County, I quickly learned that there is no consistent list of assigned transponders. As a result, today a list of vehicles was sent out to the Directors to identify which vehicles need a transponder to conduct County work. Once the list is finalized, a mini transponder will be permanently fixed to the vehicle which will assist in tracking purposes. A copy of this e-mail will be sent to the BCC today.
- #65 (d) The list of 24 Hour take home vehicles will be delivered via e-mail this afternoon.

Joseph Forte
1101 E. First Street
Sanford, FL 32771-1468
407-665-7211 ofc.
407-665-7958 fax

#6

Spriggs, Lisa

From: Forte, Joseph
Sent: Tuesday, March 30, 2010 4:19 PM
To: BCC; Spriggs, Lisa; Forte, Joseph
Subject: Close Out Procedures
Attachments: Contract Closeout Procedures.doc

Commissioners,

A few weeks ago I asked Ray Hooper to head up a committee to look into the issues involving close out procedures. Ray and the committee concluded with the attached recommended changes to the code which will be part of the Purchasing and Contracts proposed code revisions.

Joe

Joseph Forte
1101 E. First Street
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407-665-7211 ofc.
407-665-7958 fax

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CONTRACT CLOSEOUT PROCEDURES (Replace CM; Section S; page 55)

S. A project is ready to be closeout when all work has been completed, all disputes have been settled and all inspections have been completed. Closeout documents include Construction Plans, Drawings, Technical Specifications, Addenda, and general provisions of the Contract, including Contract and Supplementary General Conditions, apply to these procedures. For those Construction's work orders under \$200,000.00 that did not require Bonds, the formal Close-Out process (i.e. Final Completion and contractor's Release forms) is not required.

(1) CONTRACT COMPLETION REVIEW

- (a) When the Contractor determines that the Work is complete in accordance with Contract Documents; the Contractor shall submit to the County's Representative and Architect the final project construction completion schedule along with discussion of the close out process to include the following:
 1. Date of Construction Completion.
 2. Walk-through of the project and reviewing the Punch List. The purpose of the meeting shall include discussion of the submission of warranties, guarantees and submission of operation and maintenance data (manuals).
 3. Inspection and Testing: Prior to the Construction Completion acceptance, Contractor shall complete inspection and testing required for the Work.
 4. Submission of Contract closeout documents and materials as required.

(2) FINAL COMPLETION ACTIONS AND SUBMITTALS

- (a) Contractor Responsibility: Contractor shall be solely responsible for the timely completion of all required Contract closeout items stated in the Contract and General Conditions.
- (b) Prior to application for Final Payment, Contractor shall submit to the County all documents required by the Contract documents. Contractor shall submit original versions of final sign-off by inspectors. Submissions to include all final Certifications of Inspections and Tests, As Builts, Warranties, Bonds, Release of Liens from Sub-Contractors, Contractor's Final Release of Lien, Consent of Surety and Certificate(s) of Completion: Contractor shall submit specific warranties, guarantees, and workmanship bonds reflecting the accurate dollar value.

(3) FINAL PAYMENT

- (a) Final Payment: After completion of all items listed for completion and correction and after submission of all documents and products and after final cleaning, Contractor shall submit final Application for Payment, identifying amount of final payment including retainage, previous payments and sum remaining due. Payment will not be made until all Project Records and Close-out Documents have been received and accepted by the County.

(4) FUNDING

- (a) When a project is substantially completed, the Department should review the remaining budget for the project. If the amount of remaining budget is substantially higher than the amount needed to complete the project, the Department should contact their Budget Analyst in order to prepare a DFS reducing the project budget to the amount needed to complete the project, and transferring the excess funding to Project Contingency. If a project requires additional funding due to an unforeseen contingency, the additional funding does not change the Board approved work program, and the project is funded through a fund with established Project Contingency funds, then additional funding can be approved by the County Manager's Office. The additional funding is requested through the Fiscal Services Department / Budget Division by utilizing a DFS.

Department of Fiscal Services
Responses to FY11 Preliminary Budget Development Worksession Follow-up Items

1. Unfunded Mandates – Attached.
2. Foreclosures vs. Lis Pendens filed – Attached.
3. Impact of Governor's Proposed Sales Tax Holiday (7Day) – the impact estimate is \$478,000 in savings to shoppers (resident and non-resident), \$88,000 to local governments within Seminole County of which \$62,000 is to the County.
4. Project to Review Street Address Listing in relation to revenue Collection – Fiscal Services has worked in conjunction with County GIS to update the State's street address listing for newly assigned addresses that were not contained in the State's database. Fiscal will continue to work with County GIS to update and check the State database for jurisdictional boundaries before the next update period. Additionally, an updated street address listing will be provided to the power companies, future maintenance processes will be put into practice and routine vendor checking measures will be explored.
5. Detailed Analysis of BFB – Will be provided as part of the Mid-Year Budget adjustment scheduled to go to the Board on April 27th.
7. Policy for Use of Economic Stabilization Reserve – Staff will evaluate and recommend policy as part of the Budget Development process. Additionally, staff will be reviewing and recommending updates when deemed appropriate to the Administrative Code Section 22.5 J. Fund Balances.
9. Local Option Gas Tax Expiration – the annual impact of non renewal to the County's General Revenue budget is \$4.8M beginning in FY2013/14 with the expiration of the 4cent local option gas tax August 31, 2013 and an additional \$2.4M in FY2015/16 with the expiration of the remaining 2cents. In total, a revenue loss to the County of \$7.2M annually. The County receives 63.6% or \$7.2M annually; with the Cities receiving 36.4% or approximately \$4.1M annually.
10. Proportion of Forecast Assumptions – Provided an analysis demonstrating the \$ and % of forecast assumption for both Revenue and Expenditures in Preliminary Worksession Document Forecast Section Page 3.
12. Constitutional Officers Budget Submissions – All Constitutional Officers have confirmed that they can submit their proposed budgets by May 1st.
14. Web Site Budget Information – A button has been added to the home page entitled "Seminole County Budget Information" which takes users to the Fiscal Services, Budget Division Page with all documents and meeting video reflecting the entire budget process.

Department of Fiscal Services
Responses to FY11 Preliminary Budget Development Worksession Follow-up Items

15. School Board 1cent Sales Tax Collections – The School Board has received \$142,270,087 in sales tax receipts through 9/30/2009 and it is anticipated that they will receive \$4.5M more over the remaining program for a total ten year collection of approximately \$146.8M, \$13.2M over the original program estimates.
16. 1Cent Sales Tax Recap of all entities – Provided to Board via e-mail on 2/25/2010 and added as City data collected via e-mail 3/29/2010
18. 1Cent Sales Tax Program - The average household residents with \$50K income pays about \$127 annually.
20. CRA Expirations: 17/92 expires 2017, Altamonte Springs, Casselberry and Sanford Downtown all expire 2015.
25. Full Cost Accounting for Items Currently Not Allocated: In review most expenses have been allocated what is remaining is ...
26. Increase in Salaries in some Leisure Services Business Units – there are several reasons for the increases including movement of Department FTE into different business units from year to year and allocation of pay for performance department wide.
27. Use of Tourism Proceeds to Fund Jetta Point – the question specifically related to funding playground equipment. If playground equipment is part of the complex being built and the complex qualifies for use of Tourism funding, than the playground equipment is an eligible use. The qualification for use is the complex in total, not all its pieces and parts. Legal Opinion Attached.
50. Analysis of Fire Rescue Salaries explaining why they have increased – The increase is due to merger of Winter Springs Fire FTE FY09 and a 4% one-time salary increase granted October 1, 2008 as the approved Union Contract. See attached Analysis.
58. Budget Control Policy – Attached is the current policy of the Board that controls budget at both the Program Level by major operating classification (object level) and by individual one-time expenditures for Operating and Capital Projects approved by the Board. Moving to a line item level would require manual transfers to be made on the system for a department to over spend an account line (sub-object) within a Program. Transfers are already required based on County Manager approval for a Department to utilize money appropriated in one Program to benefit another Program or to move funding from one Object Classification to another (i.e. Personnel to Operating etc).

Department of Fiscal Services

Responses to FY11 Preliminary Budget Development Worksession Follow-up Items

66. MetroPlan Budget Request – Copied to the Board via e-mail dated 3/25/2010 memo to the Board reflecting MetroPlan's intent drop local assessments for the coming year by another 7%, resulting in an assessment of \$172,259 for Seminole County. This is the 4th year in a row the assessments have been lowered and billed below the 75 cents per capita.
67. Planning & Development: Current Planning Program Budget positions dropped from 9 to 5 and budget only reduced around \$50K from actual. The reason is that 3 of the 5 positions eliminated were vacant during FY08 when eliminated, therefore not costs were incurred for these positions in FY08 and they were eliminated from the budget in FY09.

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STATE UNFUNDED MANDATES:

<u>Item/Statutory Reference:</u>	<u>FY07/08</u>	<u>FY08/09</u>	<u>FY09/10</u>	<u>FY10/11 Proposed</u>	<u>Future Implications</u>
Court-Related Support (net of fees) (Art V- F.S. 29.008)	8,749,820	9,215,613	9,650,000	9,650,000	10,000,000
DJJ Pre-Disposition Detention Svcs (F.S. 985.686)	2,285,965	2,700,000	2,700,000	2,700,000	2,700,000
Child Protection Team (F.S. 39.305(5) & 960.28)	36,400	39,725	42,525	46,725	50,000
HCRA Billing (Health Care for Indigent Residents) (F.S. 154.306)	95,897	236,022	252,950	278,245	300,000
Medicaid -Hospital/Nursing Home (F.S. 409.915) (Legislative Proposal to increase from \$55 to \$202 per person)	2,285,966	3,034,672	3,150,000	3,465,000	11,025,000
Solid Waste:					
Greenhouse Gas Reporting (Code of Fed Reg Title 40, Pt 98)		-	-	25,000	25,000
Increased Recycling Rate (SB 570)					
Growth Mgmt (HB 697 & SB 360)					
"Needs Analysis"	-	-	-	-	
Comp Plan Changes/Greenhouse Gas Reduction	-	-	-	-	
Fiscal Services:					
Truth in Millage Reporting (HB 1B)	-	-	-	-	
Water Quality/Lake Management:					
Increased NPES Permit Compliance Requirements	-	-	-	-	
Increased TMDL Compliance Requirements	-	-	-	-	
EPA Proposal for Compliance with Clean Water Act					\$555
TOTAL	\$13,454,048	\$15,226,032	\$15,795,475	\$16,164,970	\$24,100,000

#1

Polk, Lin

Subject: FW: Unfunded State Mandates

From: Edwards, William (Johnny)
Sent: Wednesday, March 24, 2010 8:05 AM
To: Briggs, Bob; Westrick, Dennis; Rudolph, Gary
Cc: Neff, Andrew; Polk, Lin
Subject: RE: Unfunded State Mandates

Lin,

- 1) In October 2009, The US Environmental Protection Agency promulgated Title 40, Code of Federal Regulations, Part 98 – Mandatory Greenhouse Gas Reporting. In short (English), this new rule requires that the Division conduct additional monitoring and recordkeeping and requires the submittal of an annual report on landfill greenhouse gas generation and destruction, beginning in the first quarter of CY2011. We have proposed \$25,000 in the FY11 budget (087907.530310, professional services) for an engineer to prepare the report. No additional budget impacts are anticipated.
- 2) The Florida Legislature is considering more aggressive measures to increase the State's recycling rate (Senate Bill 570). This could lead to long term budget impacts, but nothing has been proposed in our FY11 budget as the bill could be modified and/or not be approved/signed into law.

Thank you,

Johnny Edwards, P.E., Manager
Solid Waste Management Division
Seminole County Environmental Services Department
1950 State Road 419
Longwood, FL 32750

(w) 407-665-2253
(f) 407-324-5731

#1

Polk, Lin

From: Stolzenberg, Sheryl
Sent: Monday, March 29, 2010 10:53 AM
To: Newton, Betty; Steitner, Alison
Subject: RE: Statutory mandates imposed by the State

Betty,

Here are some of the impacts we've identified that will result from House Bill 697 (passed in 2008) and Senate Bill 360 (passed in 2009).

House Bill 697 (requiring changes to comp plan, building code, etc., to save energy and reduce greenhouse gases)

- Since energy calculations are required to demonstrate that compliance efforts might be successful, consultant help was needed; staff had to issue a Request for Proposals (RFP) to consultants for low cost proposals.
- Staff had to review and rank the RFPs, then negotiate with best responder.
- Staff has to create Geographic Information System based maps as part of providing raw data to the consultant (showing the consultant where in the County we propose to create 'energy conservation areas' required by the legislation).
- Staff has to provide other raw data to the consultant, such as criteria that would have to be followed by a developer in order to be given approval for energy saving additional nonresidential square footage to be built, how many acres of forested land we own that can be used in calculations to demonstrate that we are removing greenhouse gases from the air, etc.
- Staff has to review consultant products and suggest revisions.
- Staff has to write Planning & Zoning and Board of County Commission agenda memos and create attachments, in order to bring proposed plan amendments forward.
- Staff has to create and place ads in the newspaper to advertise the proposed amendments.
- If approved by BCC, staff has to transmit materials to the State Dept. of Community Affairs (DCA) for review.
- If not approved as is by DCA, staff has to work with DCA to determine changes, make changes, write BCC agenda memos and create and place ads for adoption in the newspaper.
- If approved by BCC, staff has to transmit the adopted materials to DCA for a finding of compliance with state law.
- Within 1 year after comp plan amendment, staff has to prepare amendments to the land development code to implement energy provisions. This will involve work sessions

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with PZ, interested members of the public and the BCC before public hearings can be held; then PZ and BCC agenda memos with attachments and newspaper ads with maps. Senate Bill 360 (ending transportation concurrency in the urban area, starting 'mobility strategy'.)

- Since this bill created an area in the County that was exempt from Transportation Concurrency, and the area includes urban unincorporated and incorporated areas, staff had to create an 'Mobility Strategy input committee' so city and county staff could coordinate their approaches to mobility.
- Staff also had to create an RFP for a consultant to develop the mobility strategy, review the submittals and negotiate with the best proposer.
- Staff has to provide raw data to the consultant, including GIS maps to show areas where different modes of travel will be emphasized for example.
- Staff has to review consultant products and offer revisions.
- Since coordination with cities is needed, staff has to schedule meetings, attend meetings, make presentations, encourage cities to provide data as needed to county consultant, and keep track of all results. Committee findings are part of the documentation that has to be provided to the BCC and DCA.
- Staff has to prepare PZ and BCC agenda memos and attachments.
- Staff has to prepare and place ads with maps in the newspaper.
- Staff has to transmit recommended amendments to DCA.
- If DCA does not approve material as is, staff has to work with DCA to correct material, then prepare BCC agenda memo and attachments for adoption.
- Staff has to create and place ads with maps in the newspaper.
- Staff has to submit adopted materials to DCA for finding of compliance with state law.
- Within 1 year after finding of compliance, staff has to develop amendments to the land development code to implement. This will involve work sessions with PZ Commission, BCC, members of the public before agenda memos, public hearings and newspaper ads.

If the DCA finds any of the amendments not in compliance with state law, staff will become involved in a negotiated settlement with the state.

Sheryl Stolzenberg
SStolzenberg@seminolecountyfl.gov

Principal Coordinator, Long Range Team
Seminole County Growth Management Department
Planning and Development Division
1101 E. 1st Street
Sanford, Florida 32771
(407) 665-7383
(407) 665-7385 (fax)

#1

Polk, Lin

Subject: FW: Statutory mandates imposed by the State

Importance: High

From: Stolzenberg, Sheryl
Sent: Monday, March 29, 2010 11:21 AM
To: Newton, Betty; Stettner, Alison
Subject: RE: Statutory mandates imposed by the State
Importance: High

Betty,

In addition to the statutory mandates imposed by the state in the past two years, there is a regulatory change in the pipeline right now. The DCA is proposing changes to its regulations that will create additional work for all local governments.

The change is called a 'needs analysis', and proposes to require that all future land use amendments (especially those that would increased allowable number of residential units) would need to be analyzed in detail before submission to DCA. The analysis has to show why there is a 'need' for the change, in terms of projected population.

This will have an impact on any change the County wants to make to support its redevelopment efforts, economic development efforts – and probably the changes that the County needs to make in response to House Bill 697 and Senate Bill 360.

Among work that staff will have to do:

- Analyze all changes to make certain that they do not fit the definitions of 'urban sprawl' that are included in the regulations right now.
- Analyze how many already approved but unbuilt housing units are on our books now, in order to determine if there is already 'enough' residential land.
- Analyze how much approved but unbuilt nonresidential acreage is on our books now, in order to determine if there is already 'enough' commercial, industrial, etc.
- Analyze how our projected population fits with the existing approved future land use designations, and whether there appears to be a 'need' for more residential acreage to accommodate future projected population.
- Since projected population never includes redeveloping areas, and redevelopment typically needs incentives like allowing greater density in order to be successful, it is likely that DCA will not approve some of our proposed amendments. They will argue

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that we have 'enough' residential units approved in order to accommodate projected population.

- This will mean that staff will also become involved in administrative hearings to negotiate a settlement with DCA. This negotiated settlement may also need outside consultant help to demonstrate the need for additional residential or nonresidential in support of redevelopment, and to comply with Senate Bill 360 and House Bill 697. Outside legal counsel may also be needed.

Sheryl Stolzenberg
SStolzenberg@seminolecountyfl.gov

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#1

Polk, Lin

Subject: FW: Unfunded State Mandates

From: Daniels, Georgette
Sent: Friday, March 26, 2010 4:26 PM
To: Polk, Lin
Cc: Jecks, Timothy; Johnson, Gary; English, Albert; Ornberg, Kim
Subject: RE: Unfunded State Mandates

Hello Lin,

Per your request, the only unfunded mandates affecting the Public Works Department are within the Water Quality/Lake Management area. Please see Kim Ornberg's assessment below:

Water Quality/Lake Management:

New (within last 2 years):

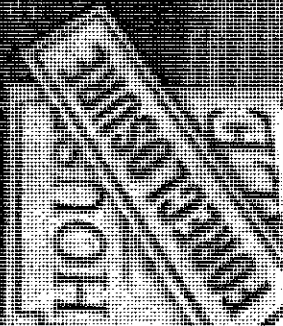
- Increased NPDES permit compliance requirements, including:
 - Asset inspections and maintenance,
 - reporting and documentation,
 - hazmat spill response documentation (required hazmat/911 to report differently, using new software modules & change the way spills are recorded),
 - more detailed budgetary analysis from every department,
 - increased inspection & documentation requirements for Construction Inspection (Engineering) and Development Review Inspectors
 - water quality monitoring for impaired waterbodies
 -
- TMDL compliance requirements:
 - Increased water quality/biological monitoring (additional sites and frequency) for Lake Jesup
 - (We are also starting to collect other additional samples for lake Jesup for some the cities, but the cities are paying for those.)
 - Required to (continue to) fund the storm event monitoring of the 5 major tributaries to Lake Jesup.
 - Required to plan and fund structural and non-structural capital and operational projects and activities to meet current and future pollutant load reduction allocation requirements, not only for Lake Jesup but for Wekiva BMAP and the upcoming Middle St. Johns River BMAP (to be completed in 2011, per DEP). Ongoing programs and activities are required to maintain significant portion of our **current** (not future) load reduction in the Jesup BMAP, i.e. education, FYN, PSA, WAV, street sweeping, maintenance, etc.
 - Responsible for pollutant loads discharging from private property (roads), gated communities, other areas where we currently have no jurisdiction
- Required to adopt a fertilizer ordinance per the legislature.

Future: if the EPA Numeric Nutrient Criteria is adopted as currently proposed (even w/amendments), the costs to attempt to meet compliance with Clean Water Act will be lots and lots and lots of \$\$\$\$\$\$....

No other division has identified any known unfunded mandates.

*Georgette Daniels
Program Manager II
Seminole County Public Works
Administration*

Seminole County's Economy: Distressed Sales



Year	2005	2006	2007	2008	2009
Seminole County Household Financiers	1,376	1,590	2,891	6,850	8,950
Year	1,376	1,590	2,891	6,850	8,950
Compliance	156	90	519	1,042	2,675

- Approximately 60% of sales occurring in the Orlando MSA are either short sales or foreclosures
- Despite the increase in Lis Pendens filed, the Orlando MSA inventories are 36% lower than last year
- Seminole County's sales of existing homes are up 26% compared to last year
- 2009 4th quarter days on the market average 95 days, a 18% decrease compared to the beginning of the year
- 80% of homes sold in Seminole County were over \$100,000 compared to 66% in neighboring MSA counties

Source: Multiple Listing Service, Realtor.com

#2

#27



COUNTY ATTORNEY'S OFFICE
MEMORANDUM

To: William McDermott, Director, Economic Development
From: Ann Golby, Assistant County Attorney *[Signature]*
Ext. 7254
Date: July 23, 2008
Subject: Bed Tax Questions

In response to your email dated July 18, 2008, you posed three questions, which I will answer separately.

- 1. What is the process for putting the additional pennies in place?

Levying each penny will require its own ordinance amending Section 245.81 of the Seminole County Code. The 4th penny of tourist tax must be levied prior to the 6th penny, so it is recommended that the hearing and approval of each penny take place at a separate meeting of the Board of County Commissioners. Also note that approval of the 4th penny requires a simple majority vote; approval of the 6th penny requires a super majority, that is, a majority plus one for passage. An additional consideration is the statutory requirement that our tourist development plan be amended, if necessary, if levy of the two new pennies changes the plan currently in force. The only evidence of a "Tourist Development Plan" I have been able to find is the generic language contained in Section 245.83 of the Seminole County Code. If the language in this section constitutes the County's entire Plan, then it is probably generic enough to suffice for the levy of the two additional pennies. If, on the other hand, the Board passed a more detailed Plan in some other form in the past, an amendment may be necessary, and such amendments must be passed by a super majority of the Board. The existence of a more detailed Plan should be researched in Commission Records.

- 2. Does Jetta Point qualify for the 4th and 6th pennies or do we need to use those pennies for marketing purposes only?

No, the 4th and 6th pennies may not be used for the Jetta Point Project. Please refer to my June 24, 2003 memorandum and my July 30, 2007 memorandum, copies attached, for the authorized uses of these two pennies.

#27

3. Is there a minimum reserve that we are required to maintain in the bed tax account?

There are no statutory requirements that mandate a minimum reserve in bed tax accounts. If such a minimum is required, it would be a matter of policy established by and with Seminole County or the Department of Revenue. This question should be redirected to Finance for a response.

If you have any additional questions regarding these matters, please let me know.

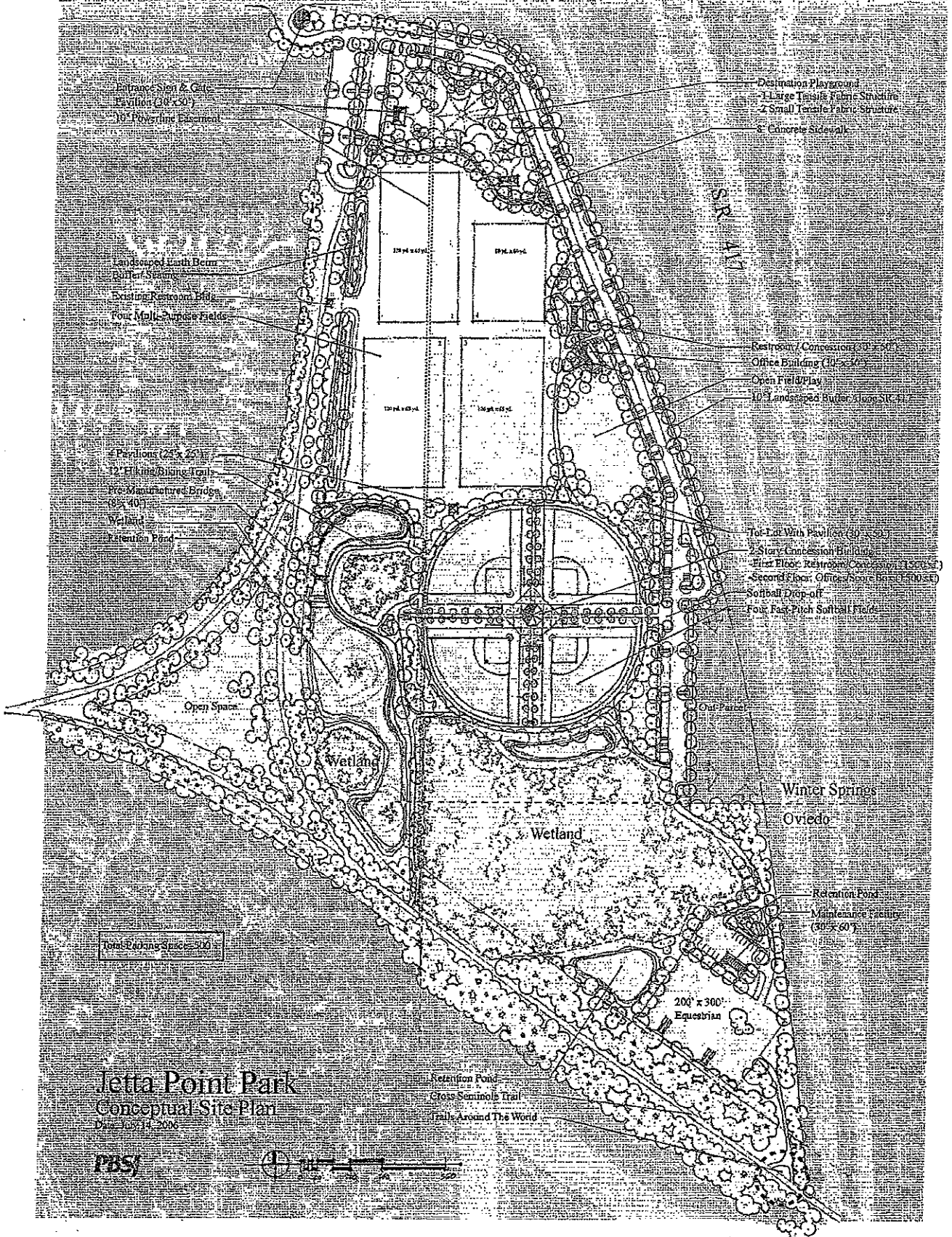
AEC/

Attachments:

Memorandum of June 24, 2003

Memorandum of July 30, 2007

S.R. 419 & S.R. 434



- Entrance Sign & Gate Pavilion (30' x 50')
- 10' Overline Placement

- Landscape Earth Berm Buffer/Screen
- Existing Restroom Bldg
- Four Multi-Purpose Fields

- 7 Pavilions (25' x 25')
- 12 Hiking/Biking Trail
- Pre-Manufactured Bridge (8' x 40')
- Walkway
- Retention Pond

- Destination Playground
- 1 Large Tensile Fabric Structure
- 2 Small Tensile Fabric Structure
- 8 Concrete Sidewalk

- Restroom/Concession (30' x 60')
- Office Building (10' x 30')
- Open Field/Play
- 10' Landscaped Buffer Along SR

- Tot Lot With Pavilion (30' x 30')
- 2-Story Concession Building
- First Floor Restroom/Concession (1500' x 50')
- Second Floor Office/Storage (500' x 50')
- Softball Drop-off
- Four Fast Pitch Softball Fields

Total Parking Space: 200

Jetta Point Park
Conceptual Site Plan
 Date: 10/31/2006

PBSJ



- Retention Pond
- Cross Seminole Trail
- Trails Around The World

200' x 300' Equestrian

Winter Springs Oviedo

- Retention Pond
- Maintenance Facility (30' x 60')

#27

Cindy,
FV -
BOB



COUNTY ATTORNEY'S OFFICE
MEMORANDUM

To: Robert McMillan, County Attorney
From: Ann Colby, Assistant County Attorney
Ext. 7254
Date: April 24, 2008
Subject: Use of TDC revenues for Jetta Point

In your email of this date you asked whether or not tourist tax revenues could be used for the proposed construction and renovation of Jetta Point Park. Under the current proposed plans for the project, yes, tourist tax revenues could be used.

Under Section 125.0104 (5)(a), tourist tax revenues may be used to construct, extend, enlarge, remodel, repair, improve, maintain, operate, or promote one or more publicly owned and operated conventions centers, sports stadiums, sports arenas, coliseums, or auditoriums, or museums that are publicly owned and operated. The Jetta Point project, as I understand it, will consist of new construction and renovation to existing facilities to create a world class fast pitch softball/baseball facility, designed primarily to bring in professional and college level teams for training and tournament play. Given the County's long standing recognition of such facilities as the Sylvan Lake Training Center as meeting the statutory definition of "sports stadiums", the Jetta Point concept easily falls under this definition. And although as proposed the project will most likely serve as a draw for out-of-county visitors, as long as the monies used are derived from the currently levied three pennies tax and are for the construction, maintenance, etc. of the facility, the "tourism promotion" factor is not necessary to the equation.

Because the question will inevitably arise as to whether additional tax pennies can be levied for this project, I have attached my previous memorandums outlining the uses to which the fourth, fifth and sixth pennies of tax may be put. It appears that the Jetta Point project may possibly qualify for the fourth and 6th pennies.

If you have any additional questions, please let me know.

#27



COUNTY ATTORNEY'S OFFICE
MEMORANDUM

To: Robert McMillan, County Attorney
From: Ann Colby, Assistant County Attorney
Ext. 7254
Date: July 30, 2007
Subject: 6th Penny, Tourist Tax

The 6th penny of tourist tax may be levied only by a county that has already levied the 4th penny of tourist tax. This penny is levied by the vote of the majority plus one of the Board of County Commissioners. The 6th penny must be used to pay debt service on bonds used to finance the construction, reconstruction or renovation of a facility either publicly owned and operated or publicly owned and operated by the owner of a professional sports franchise or other lessee with sufficient expertise or financial capability to operate such a facility, and to pay the planning and design costs incurred prior to the issuance of such bonds for a new professional sports franchise as defined in Section 288.1162, Florida Statutes or for a retained spring training franchise. ~~The 6th penny may also be used to promote and advertise tourism in the State of Florida nationally and internationally.~~

If you need any additional information, please let me know.

Fire Rescue

	FY08 Actual	FY09 Budget	FY09 Actual	FY10 Budget
Salary	\$ 17,361,478	\$ 22,023,677	\$ 20,422,412	\$ 20,677,792
Overtime	3,352,374	3,522,654	3,325,652	3,511,704
Special Pay	78,404	89,176	85,524	1,256,184
Total	20,792,256	25,635,507	23,833,588	25,445,680
Winter Springs Merger (50FTE)		(2,544,956)	(2,544,956)	(2,544,956)
Aloma Station Budget (24FTE)		(1,064,992)		(1,064,992)
Union Contract 10/1/2008 4% One-time adjustment		(581,564)	(581,564)	(581,564)
Adjusted Salaries	\$ 20,792,256	\$ 21,443,994	\$ 20,707,068	\$ 21,254,167
Winter Springs Merger (50FTE)	2,544,956			
Union Contract 10/1/2008 4% One-time adjustment	581,564			
Adjusted FY08 Actual	23,918,776			

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SEMINOLE COUNTY ADMINISTRATIVE CODE

(3) Capital Financing. The County Manager will determine and recommend to the Board of County Commissioners the least costly financing method for all capital projects.

(4) Renewal and Replacement.

(a) The County shall develop and implement a program for identifying, scheduling and budgeting renewal and replacement of capital facilities.

(b) These policy statements apply to County funds in general. Federal, State and local laws, regulations and standards and specific financial policies may supersede these statements.

H. CAPITALIZATION. The reporting model (Government Account Standards Board Statement No. 34 (GASB 34)) is for both capitalization and depreciation of the government's general assets such as buildings, equipment, roads, bridges and traffic systems, etc.

(1) Depreciation Reporting

(a) Record depreciation of capital assets valuing \$5,000.00 or more. This will exclude recorded depreciation of assets less than \$5,000.00 of value. Items currently not depreciated at all would still be budgeted and accounted for as capital items. All capital equipment will continue to be inventoried even if an item's purchase cost was less than \$5,000.00.

(b) Use the "Modified Approach" for certain infrastructure reporting subject to staff evaluation. This approach eliminates the need to record depreciation expenses for certain types of infrastructure such as roads. County must demonstrate that the infrastructures asset has been maintained at or above a condition level established by government. County must disclose estimates of the amount needed to maintain or preserve the asset at the level established as well as the actual expense. Users of the financial statements should assess the government's long-term commitment to maintaining infrastructure assets.

I. BUDGET EXECUTION AND AMENDMENT. The County budget process is complex, yet must be flexible enough to meet the changing needs of department operations to facilitate uninterrupted service delivery throughout the fiscal year. The purpose of this policy is to formalize the County's level of budgetary control, and to provide for the administrative realignment of funds to best accommodate unanticipated needs without negatively impacting service to the public. This policy provides budgetary guidelines, covering amendments to meet ongoing operational needs within the framework of applicable Florida Statutes and local requirements.

(1) Definitions.

(a) Budget Amendment - Modification of the originally adopted budget either through formal action of the Board or through delegated authority by the Board.

(b) Business Unit - A budgetary and financial system cost center internally established to monitor and track costs related to a specific program or service.

(c) Family of Projects - A group of child projects belonging to the same parent, where the child projects represent the established work program approved by the Board.

(d) Fund - Fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, that are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations. The fund is maintained on both a budgetary and accounting basis. The fund level is used for Financial Statement Reporting purposes.

(e) Interfund Transfer - A transfer of financial resources from one fund to another fund as a form of subsidy, without a requirement for repayment. A non-exchange transaction that does not constitute revenue of the receiving fund or an expenditure of the paying fund.

(f) Internal Charges - An Object Classification established to provide for transfers required to facilitate proper accounting of direct and indirect internal service charges and fees across the agency.

(g) Intrafund Transfer - A transfer of financial resources between subfunds which are aggregated into a single reporting unit (fund) for financial reporting purposes.

(h) Intra-departmental - A transfer of financial appropriations between divisions/business units within the same fund or sub-fund under the same department.

(i) Object Classification - Identifies the article purchased or the service obtained, rather than the purpose for which the article or service was purchased or obtained. Established by the State of Florida, Department of Financial Services' Uniform Account System are the following Object Classifications:

(i) Personal Services

(ii) Operating Expenditures/Expenses

- (iii) Internal Charges
- (iv) Capital Outlay
- (v) Debt Service
- (vi) Grants and Aids
- (vii) Other Uses

(j) Operations – Departmental budget appropriations, excluding project appropriations.

(k) Project – A budgetary and financial system identifier assigned internally to monitor and track costs associated with capital outlay and operating projects.

(l) Project Contingency – Appropriation of funds to a project for the purpose of covering additional appropriation requirements for approved capital outlay projects within a specific capital fund/sub-fund. Expenditures may not be charged directly to the contingency.

(m) Subfund – Subdivision of a fund on a budgetary and accounting basis, used to segregate specific funding for managerial and compliance tracking purposes. Combined to main Fund for Financial Statement Reporting purposes.

(n) Sub-Object Classification – Subdivision in an expenditure object classification as established by the State of Florida, Department of Financial Services' Uniform Account System (e.g., *professional services* is a sub-object classification within the *Operating Expenditures/Expenses* object classification).

(2) Level of Budgetary Control – The Board annually adopts the budget by resolution for all funds/subfunds of the County, exclusive of some Agency Funds. Budgetary authority is legally maintained at the fund level; however, managerial controls are maintained at each level of appropriation.

(a) System Control - Encumbrances/expenditures are checked against budget at two levels:

(i) Operations Level – Encumbrances/expenditures are subject to budgetary control by Object Classification at the business unit level, excluding budgetary amounts tied to specific projects.

(1) Amendment to the budget is only necessary when expenditures are anticipated to exceed the total budget for the Object Classification Level within a business unit. Individual sub-object account

lines may run negative as long as the total Object Classification Level budget is sufficient to cover expenditures.

(2) The County Manager or designee may, as deemed necessary from time to time, designate through written directive a specific sub-object(s) to be temporarily restricted.

(ii) Project Level - Encumbrances/expenditures are subject to budgetary control at the Project Level for the cumulative project budget across object classifications within a business unit, unless otherwise provided.

(1) Amendment to the budget is only necessary when expenditures are anticipated to exceed the total budget for the project within a business unit. Individual Project/sub-objects may run negative as long as the total project budget is sufficient to cover expenditures.

(2) When a "Family of Projects" is identified the combined total of the family is considered the Project Level. Consequently, individual (child) project budgets are combined for purposes of assessing budget control. Individual projects within the same Family may run negative as long as the total Family budget is sufficient to cover expenditures for all projects within the Family.

(b) Year-End Encumbrances – As the County intends to honor all outstanding commitments related to projects that cross fiscal years, the balance of encumbrances related to projects will be reappropriated in the subsequent year's budget ensuring resources are available to honor these commitments.

(3) Approval Authority for Budget Amendment

(a) Board - Formal action of the Board is required to amend the original budget for recognition of the following:

(i) Unanticipated excess or deficiency in the amount of originally anticipated revenue.

(ii) Unanticipated revenue from an unanticipated source received for a particular purpose.

(iii) Increased receipts for proprietary funds received for a particular purpose.

(iv) Allocation from fund reserves to increase funding for an existing need or to create an appropriation for an additional need.

(v) Substitutions or purchases of capital equipment not anticipated within the adopted budget.

(vi) Additions of permanent staffing positions.

(vii) Modification of intrafund or interfund transfers.

(viii) Transfer of appropriations that substantially alter or amend a Department's or Division's Board approved work plan.

(ix) Transfer of appropriations for expenditure from one department to another.

(x) All other amendments to the budget not specifically addressed in this policy.

(b) County Manager – The Board empowers the County Manager or designee, as designated Budget Officer, to authorize intra-departmental budget amendments for the following:

(i) Transfers of non-project appropriations within a fund or subfund and within a department or division that do not alter or amend a Department's or Division's Board approved work plan.

(ii) Transfers of appropriations among subfunds/business units and object classifications established to facilitate compliance with a specific grant funding agreement.

(iii) Transfers among sub-objects within a project within a fund or subfund or among a Family of Projects, when deemed necessary as a management tool.

(iv) Transfers from Project Contingency to provide additional funds required for a deficient capital outlay project.

(v) Transfers to Project Contingency from a capital outlay project upon completion of the unexpended budget.

(vi) Transfers required for the sole purpose of proper accounting treatment of the item, which do not modify the original budgetary intent.

(4) Execution

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(a) It is the responsibility of the Department of Fiscal Services, under the direction of the County Manager, to interpret and implement this policy.

(b) Reporting will be made to the Board on a regular basis of all budget amendments approved under the administrative authority granted and of budgetary performance and status throughout the fiscal year.

(c) Department Directors are responsible for monitoring their operating and capital outlay budgets to ensure proper fiscal management within appropriated resources.

(d) The County Manager may require any item within the administrative authority granted to obtain specific approval from the Board.

J. FUND BALANCES.

To establish a target unreserved/undesignated fund balance level for individual operating funds of the County. This policy is intended to assist the County in maintaining an adequate level of fund balance to mitigate current and future risks (e.g., revenue shortfalls and unanticipated expenditures), to ensure stable tax rates, and to respond to emergency situations. Adequate reserve levels are a necessary component of the County's overall financial management strategy; as well as a key factor in external agencies' measurement of the County's financial strength.

(1) Definitions.

(a) Fund Balance - fund balance means the difference between fund assets and fund liabilities. Fund balance is also referred to as net assets.

(b) Reserved Fund Balance - reserved fund balance is the portion of fund balance that is legally restricted and is not available for appropriation or expenditure.

(c) Unreserved Fund Balance - unreserved fund balance represents expendable available financial resources.

(d) Designated Fund Balance - designated fund balance is that portion of unreserved fund balance that reflects the County's self-imposed limitations on the use of otherwise available expendable financial resources.

(e) Undesignated Fund Balance - undesignated fund balance is that portion of unreserved fund balance that represents available financial resources which have not been obligated to a specific purpose.

(2) Unreserved/undesignated Fund Balance Level

#23

Spriggs, Lisa

From: Saunders, Michele
Sent: Friday, March 26, 2010 10:34 AM
To: BCC; BCC Aides
Cc: Forte, Joseph; Spriggs, Lisa; O'Bryan, Sabrina; SC Department Directors; Boyce, Shirley; Luttig, Leo; Soto-Lopez, Ricardo

Commissioners, the question was raised about "How the County can better use those monies available (grant funds) to assist in the payment of impact fees to help those building low and very low income housing."

Here is the information:

The payment of impact fees is a allowable expense under the HOME and SHIP Programs. Under very limited circumstances, CDBG funds could be used to cover impact fees. For new construction projects under the HOME and SHIP Programs we have relied on the use of large, blanket subsidies which the developers can use to off-set a variety of their development expenses, including impact fees. Our subsidy is fungible, we will reimburse the developer for all allowable expenses up to the agreed upon subsidy amount.

Some jurisdictions have a separate SHIP Strategy set aside just for the payment of impact fees. The subsidies we provide under SHIP for New Construction or Purchase Assistance (can be used to purchase a newly constructed home), are considerably larger than the associated impact fees for a project. I have heard that there is discussion in the Legislature of prohibiting the use of our upcoming SHIP distribution for new construction projects.

Impact fees generally are not eligible to be paid with CDBG funds, partly because they are providing funds for future, undefined public improvements and there is no way of telling whether the use of those CDBG funds would be for an improvement that would meet a national objective of the program. Impact fees are usually tied to new construction, CDBG funds can be used for new construction projects under limited circumstances. CDBG funds may not be used for the construction of new permanent residential structures or for any program to subsidize or assist such new construction, except:

- 1) As provided under the last resort housing provisions set forth in 24 CFR part 42 [Displacement, relocation assistance, and real property acquisition for HUD and HUD assisted programs under the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA)];
- 2) As authorized under section 570.201(m)[residential rental properties in an area that is experiencing a severe shortage of decent rental housing opportunities without other reasonable and affordable housing alternatives in the private market] or (n) [Direct Homeownership Assistance {similar to SHIP Purchase assistance, but restricted to smaller subsidies than SHIP}];
- 3) When carried out by an entity pursuant to Section 570.204(a) [Construction carried out by an eligible Community Based Development Organization (CBDO; not to be confused with CHDO) and the project to be carried out qualifies as a neighborhood revitalization, economic development or energy conservation project, as defined in the regulations at 24 CFR 570.204(a)(1-3)]

If you need additional information please let me know.

#23

#28

Spriggs, Lisa

From: Abel, Joe
Sent: Friday, March 26, 2010 11:29 AM
To: BCC; BCC Aides
Subject: SC Department Directors; Forte, Joseph; O'Bryan, Sabrina
Attachments: FW: Staff Matrix by Location
LS Staff Allocation Matrix by Location (3).xlsx

Commissions:

Please find attached a matrix by location of all full time (FT) and part time (PT) personnel in the Leisure Services – Parks & Recreation Division, Greenways & Natural Lands Division and Administration – as requested at the recent budget work-session.

Joseph R. Abel, CPRP
Leisure Services Director
Seminole County Leisure Services Department
845 Lake Markham Road
Sanford, FL 32771
Office: (407) 665-2001
Fax: (407) 665-2179
jabel@seminolecountyfl.gov
www.seminolecountyfl.gov



It Starts in Parks

#28

Leisure Services Staffing Matrix by Location

Position Title	Incumbent Name
----------------	----------------

Administration

FT Financial Analyst	Melissa Howard
FT Program Mgr I_Prof Nat Resrs	Steve Waring
FT Admin Assistant Comm Develop	Kathi Clifford
FT Director-Leisure Services	Joseph R. Abel
FT Program Mgr I_Prof Nat Resrs	Davia Moss

Parks and Recreation Division

Parks Administration

FT Parks/Recreation Manager	Julia Thompson
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Historical Museum

PT Museum Coordinator	Kim Nelson
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Red Bug Lake Park

FT Parks Supervisor	Cindy Harkins
FT Team Leader	Cathleen Daus
FT Recreation Specialist	Emily McCarthy
FT Recreation Specialist	Claudio Garcia
PT Recreation Specialist	Karim Leroy
PT Recreation Specialist	Doug Thompson
PT Recreation Specialist	Joe Tilton
FT Crew Chief	Calvin Davis
FT Maint. Worker II	Jan Marshall
FT Maint. Worker II	George Brinson
FT Maint. Worker I	Johnie Jones

Sanlando Park

FT Parks Supervisor	TK Kelly
FT Recreation Specialist	Jim Gruber
FT Team Leader	Gary Kines
PT Recreation Specialist	Christina McClain
FT Recreation Specialist	Eric Klotz
PT Recreation Specialist	Stephanie Perez
PT Recreation Specialist	John Thaens
PT Recreation Specialist	Sarah Collins
PT Recreation Specialist	Jermaine Wilson
FT Crew Chief	Lee Bradley
FT Maint. Worker II	Basilio Alvarez
FT Maint. Worker II	Mike Menosky
FT Maint. Worker I	Dominic Mancini
FT Maint. Worker I	Phil Kunst
PT Maint. Worker I	Sammie Edwards

Sylvan Lake Park

FT Parks Supervisor	Jason Seeley
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FT Recreation Specialist	Judy Delemarre
FT Recreation Specialis	Lori Hartsock
PT Recreation Specialist	Jason Johnson
PT Recreation Specialist	Mercedes Morales
FT Crew Chief	Will Washington
FT Maint. Worker I	Joe Bellner
FT Maint. Worker II Sylvan	Charlie Hollis

Soldiers Creek

PT Recreation Specialist	Torren Hogan
PT Recreation Specialist	Carlos Berrios

Greenways & Natural Lands Division

Greenways and Natural Lands Administration

FT Manager Official Nat Resources	Bryan Nipe
FT Contract/Project Coordinator	Bill Pandos

Natural Lands

FT Program Mgr I	Jim Duby
FT Park Ranger	Sherry Williams

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Spriggs, Lisa

From: Raymond, Frank
Sent: Wednesday, March 03, 2010 4:21 PM
To: BCC
Cc: Forte, Joseph; O'Bryan, Sabrina; Spriggs, Lisa; Abel, Joe
Subject: Jetta Point Park

Commissioners:

At the budget meeting, yesterday, I was asked about the status of the schedule for Jetta. At that time I said that the project should go to bid between the end of March and June. That estimate was correct, however, when Chairman Dallari said that the original schedule was set for December of '09, I disagreed, and he requested that I check the recording of the meeting (3-24-09) to verify that it was, indeed, December of '09.

He was correct, and I was wrong. The PBS&J representative at that time did tell the Chairman that time frame. I was present, and should, therefore, have informed the Commission that this was incorrect. I apologize for that oversight.

The schedule was adjusted due to the decision to bid (some of the) "Plan B" upgrades as alternates, thereby taking the extra design time. I understood that to be the case, but overlooked my responsibility to correct the statement made to you at that time. I apologize for any misunderstandings created.

Frank Raymond
Director of Central Services
1101 East First Street
Sanford, FL. 32771-1468
(office) 407-665-5277 (Fax) 407-665-5804

#40

Spriggs, Lisa

From: Raymond, Frank
Sent: Monday, March 29, 2010 12:50 PM
To: BCC
Cc: Forte, Joseph; O'Bryan, Sabrina; SC Department Directors; Bayton, Edward; Lung, Meloney; Anderson, Tara; BCC Aides
Subject: FW: Pro-Active Maintenance

Commissioners:

Per your direction in the "Administrative Services" budget work session, find information about the projected proactive maintenance costs for roofs and HVAC for the next 20 years. These are projections and assume a rolling fund that would be carried over if not spent. It is our current practice to avoid these replacements until absolutely necessary, and we have, therefore, carried over quite a bit of our current funding.

For your information and use. Please let me know if you want further information and/or explanation. Thanks.

From: Bayton, Edward
Sent: Monday, March 29, 2010 12:36 PM
To: Raymond, Frank
Cc: Johnson, Bill
Subject: Pro-Active Maintenance



Roofing FormulationAnnual Funding Pro Summary of
Pro Active... Active Main... eplacement Cost2.x.

Frank,

Attached is pro-active information regarding roofs and HVAC per your request.

Ed Bayton
Division Manager Fleet & Facilities
Central Services Department
205 W. County Home Road
Sanford, FL 32773
Phone - 407-665-5281
Fax - 407-665-5285
ebayton@seminolecountyfl.gov

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Spriggs, Lisa

From: Raymond, Frank
Sent: Friday, March 26, 2010 11:11 AM
To: BCC
Cc: Forte, Joseph; O'Bryan, Sabrina; SC Department Directors; Bayton, Edward; Anderson, Tara; BCC Aides
Subject: Timeline for Civil Courthouse Renovation
Attachments: TIMELINES COST ESTIMATES Revised 03-26-2010 fr.docx

Commissioners:

I was asked to provide a timeline for the work items currently scheduled for the Civil Courthouse renovation activities. I have included a brief timeline with budget estimates for those elements currently on schedule. Note that there are other work items that will be reviewed and prioritized when the ones shown are completed and/or when the current item's costs are more clearly delineated.

Note for the "HVAC" work shown on the attached, the work includes replacement of the cooling towers and the chilled and condensed water lines. We believe the chillers have 3 to 6 years life remaining and will not, as a result, be replaced at this time.

Frank Raymond
Director of Central Services
1101 East First Street
Sanford, FL. 32771-1468
(office) 407-665-5277 (Fax) 407-665-5804

CCH RENOVATION

#43

PROJECT TIMELINES & COST ESTIMATES

A. Judges Parking

	<u>Completion Dates</u>
A & E	05/03 to 07/06/10 (Depending City of Sanford permitting authority)
Bid Process	08/30/10
Construction	01/31/11
Construction duration	5 months
A&E cost	\$61,878.00 – Actual cost
Construction cost	\$415,017.00 – CMI estimate
	\$89,271 – HKS additional cost for Masonry wall (estimate)
	\$566,166 – revised total estimated cost

B. Roof Replacement

A & E	08/30/10
Bid Process	10/25/10
Construction	02/28/11
Construction duration	4 months
A&E cost	\$57,000.00 – ARC
Construction cost	\$637,780.00 – ARC estimate

C. HVAC & Electrical

A & E	08/30/10
Bid Process	10/25/10
Construction	03/28/11
Construction duration	5 months
A&E cost	\$44,385.00 - HKS
Construction cost	\$430,000.00 – TLC
Motor control center	\$40,000 – R.S. Means
	\$514,385 – revised total estimate

D. Wall Infill

A & E	Completed
Bid Process	05/24/10
Construction	07/19/10
Construction duration	2 months
A&E cost	\$3,759.00 – Actual cost
Construction cost	\$23,000.00 – internal staff estimate

#62

Spriggs, Lisa

From: Forte, Joseph
Sent: Friday, March 26, 2010 12:53 PM
To: BCC; SC Department Directors
Subject: educational reimbursement
Attachments: educ program 08_09_001.pdf; educ program 07_08_001.pdf; educ program 3-26-10_001.pdf

All,

Attached are the educational reimbursement support documents requested by the BCC for the years 07/08, 08/09 and the present year.

Joe

#62

Spriggs, Lisa

From: Forte, Joseph
Sent: Friday, March 26, 2010 1:45 PM
To: Lockhart, Amy; BCC; SC Department Directors
Subject: RE: educational reimbursement

This may be helpful, for those three years \$75,000.00 was budgeted for educational reimbursement.
In 07/08 the entire amount was spent.
In 08/09 there was a balance of 11,000.00
In 09/10 there is a balance of \$30,000.00 so far.

Joe

From: Lockhart, Amy
Sent: Friday, March 26, 2010 1:42 PM
To: Forte, Joseph; BCC; SC Department Directors
Subject: RE: educational reimbursement

Understood...I was just looking for a way to total them without having to add the figures up by hand with a calculator.

Amy Lockhart
Commissioner Brenda Carey, District 5
Seminole County Board of County Commissioners
1101 East First Street
Sanford, Florida 32771

407-665-7209 (direct)
407-665-7958 (fax)

From: Forte, Joseph
Sent: Friday, March 26, 2010 1:37 PM
To: Lockhart, Amy; BCC; SC Department Directors
Subject: RE: educational reimbursement

Amy,
The information the BCC requested is contained in the PFD document. I have chosen not to send out in an Excel spreadsheet because as I learned recently from experience, that information can be manipulated.

Joe

From: Lockhart, Amy
Sent: Friday, March 26, 2010 1:02 PM
To: Forte, Joseph; BCC; SC Department Directors
Subject: RE: educational reimbursement

Joe –

Would it be possible to have this sent in the Excel spreadsheet format, rather than PDF?

Amy Lockhart
Commissioner Brenda Carey, District 5
Seminole County Board of County Commissioners
1101 East First Street

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EDUCATIONAL ASSISTANCE PROGRAM LOG 2007/2008

Department	Position Title	Course Title/School Name	Amount Paid
Community Information	Graphics Coordinator	Intro to Computers & Logical VCC	\$ 165.77
Community Information	Graphics Coordinator	Web Page Design-VCC	\$ 232.16
Community Information	Graphics Coordinator	Interactive Design I-VCC	\$ 239.06
Community Services	Asst Vet Srv Officer	Statistical Methods I-SCC	\$ 369.07
Community Services	Accounting Specialist	Financial Accounting Concept-UCF	\$ 333.87
Business Innov & Tech Srv	Telecom Technician	Intro to Wireless Tech-SCC	
Leisure Services	Program Manager	Public Org Mgt-UCF	\$ 607.88
Leisure Services	Program Manager	PA Gov Process-UCF	\$ 810.51
Public Safety	FF-PM	English II-SCC	\$ 219.86
Administrative Services	Manager	PA Gov Process-UCF	\$ 607.88
Administrative Services	Manager	Public Org Mgt-UCF	\$ 810.51
Planning & Development	Planner	US Federal Gov-SCC	\$ 196.40
Fiscal Services	Financial Mgr I	Public Org Mgt-UCF	\$ 810.51
Fiscal Services	Financial Mgr I	PA Gov Process-UCF	\$ 810.51
Administrative Services	Associate Tech	Fund of Algebra-SCC	\$ 349.33
Administrative Services	Associate Tech	Intro to Sociology-SCC	\$ 203.08
Environmental Services	Compliance Coordinator	Environmental Health-UF	\$ 863.01
Environmental Services	Compliance Coordinator	Stormwater Systems-UF	\$ 405.26
Business Innov & Tech Srv	Computer Support Tech	A+ Maintaining PC-SCC	\$ 450.69
Business Innov & Tech Srv	Computer Support Tech	Intermediate Algebra-SCC	\$ 217.86
Public Safety	Program Manager	Health & Mdeical Sapects EM-JSU	\$ 713.00
Public Safety	Firefighter	Concepts of Biology-SCC	\$ 116.93
Business Innov & Tech Srv	GIS Analyst	PA Policy Process-UCF	\$ 643.88
Business Innov & Tech Srv	GIS Analyst	PA Gov Process-UCF	\$ 734.40
Community Services	JD Officer	Intro to Planning-UCF	\$ 652.56
Community Services	JD Officer	Analytic Tech PA II-UCF	\$ 837.12
Business Innov & Tech Srv	Senior Staff Assistant	Torts-SCC	\$ 307.75
Business Innov & Tech Srv	Network Administrator	Windows Server 2003 Network-SCC	\$ 466.37
Libraries	Library Assistant	Nonprofit Resource Dev-UCF	\$ 879.72
Judicial	Senior Technician	Office Applications-SCC	\$ 409.22
Public Safety	FF-PM	Analytic Tech PA I-UCF	\$ 835.22
Public Safety	FF-PM	Nonprofit Organizations-UCF	\$ 676.21
Public Safety	FF-PM	Problem Analysis-UCF	\$ 929.27
Public Safety	FF-PM	Clinical Practicum-UCF	\$ 910.00
Public Safety	FF-PM	Anatomy & Physiology II-SCC	\$ 329.48
Public Safety	Firefighter	Principles of Economics-SCC	\$ 389.86
Public Safety	Firefighter	Marriage & Family-SCC	\$ 440.63
Public Works	Roads/Stormwater	Renaissance Baroque Humanities-SCC	
Public Safety	Lieutenant	Introduction to Sociology-SCC	\$ 332.52
Planning & Development	Senior Engineer	Probablity & Statistics-UCF	\$ 385.06
Environmental Services	Mechanic	Elementry Algebra-SCC	\$ 219.86
Planning & Development	Senior Planner	Info Systems Public Mgr & Plann-UCF	\$ 810.51
Public Safety	Battalion Chief	Intro to Oceanography-SCC	\$ 498.26
Public Safety	LT-PM	Oral Communications-SCC	\$ 219.86
Public Safety	Firefighter	Management of HR-UCF	\$ 178.08
Public Safety	Firefighter	Selected Topics EMS-SCC	\$ 80.62

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EDUCATIONAL ASSISTANCE PROGRAM LOG 2007/2008

Department	Position Title	Course Title/School Name	Amount Paid
Business Innov & Tech Srv	Business Analyst	Intro to Mgt-DBCC	\$ 507.54
Business Innov & Tech Srv	Business Analyst	Leadership & Supervision-DBCC	\$ 456.54
Public Safety	Battalion Chief	Selected Topics EMS-SCC	\$ 78.62
Public Safety	Battalion Chief	Selected Topics EMS-SCC 2nd	\$ 78.62
Public Safety	Battalion Chief	General Psychology-SCC	\$ 260.68
Environmental Services	Manager	Adv Enviorn Planning & Design-UF	
Libraries	Childrens Librarian	Instructional Graphics-USF	\$ 810.51
Public Safety	Firefighter	English I-SCC	\$ 370.26
Public Safety	Firefighter	US History II-SCC	\$ 314.89
Planning & Development	Plans Examiner	Construction Estimating & Sch-UCF	\$ 345.24
Libraries	Librarian	Intro to Library Adm-USF	\$ 861.92
Public Safety	Firefighter	Intro to Speech-VCC	\$ 172.76
Libraries	Librarian	Basic Info Sources & Srvs-USF	\$ 689.48
Public Safety	Coordinator	Intro to Blues & Jazz-SCC	\$ 219.86
Public Safety	Firefighter	Basic Spanish-VCC	
Environmental Services	Maintenance Worker II	Marketing-UCF	\$ 524.43
Environmental Services	Maintenance Worker II	Legal & Ethical of Bus-UCF	\$ 535.59
Environmental Services	Maintenance Worker II	Intro to Intl Business UCF	\$ 541.88
Libraries	Library Assistant	Seminar in Public Libraries-USF	\$ 810.51
Business Innov & Tech Srv	Program Manager	Leadership & Organizational Beh-KGS	\$ 890.51
Business Innov & Tech Srv	Program Manager	Project Mgt Systems-KGS	\$ 1,027.42
Public Safety	Battalion Chief	Marketing-UCF	\$ 536.55
Public Safety	Battalion Chief	Accounting-UCF	\$ 430.37
Public Safety	Battalion Chief	Fiscal Management-UCF	\$ 443.22
Libraries	Sr. Staff Assistant	E-Business-UOP	\$ 431.16
Libraries	Sr. Staff Assistant	College Math I-UOP	\$ 514.38
Public Safety	Battalion Chief	Administrative Theory-UCF	\$ 475.37
Public Safety	Battalion Chief	Fiscal Management-UCF	\$ 443.22
Public Safety	FF-PM	Building Construction FS-SCC	\$ 262.38
Libraries	Sr. Staff Assistant	Capstone Course-UOP	\$ 431.16
Administrative Services	Procurement Specialist	Auditing-SLU	\$ 469.61
Administrative Services	Procurement Specialist	Ind Federal Income Tax-SLU	\$ 468.42
Business Innov & Tech Srv	Program Manager	Advanced Program Mgt-KGS	\$ 890.51
Business Innov & Tech Srv	Program Manager	Managing Organizational Change-KGS	\$ 890.51
Libraries	Sr. Staff Assistant	College Math II-UOP	\$ 356.16
Community Services	Staff Assistant	Basic Math-UOP	\$ 248.87
Community Services	Staff Assistant	Mgt Info Systems-UOP	\$ 432.74
Community Services	Case Manager	Intermediate Algebra-UCF	
Community Information	Graphics Coordinator	Advanced Web Page Design-VCC	\$ 276.15
Business Innov & Tech Srv	Business Analyst	Business Writing-DBC	\$ 350.52
Judicial	Sr. Technician	Advanced Office Appl-SCC	\$ 408.17
Administrative Services	Manager	Public Fin Mgt-UCF	\$ 810.51
Administrative Services	Manager	Public Budgeting-UCF	\$ 810.51
Public Safety	LT-PM	Marriage & Family-SCC	\$ 230.84
Fiscal Services	MSBU Specialist	Intro to Internet Research-DBC	\$ 128.80
Public Safety	Program Manager	Emergency Preparedness-JSU	\$ 675.00
Business Innov & Tech Srv	GIS Analyst	Public Org Mgt-UCF	\$ 922.60

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EDUCATIONAL ASSISTANCE PROGRAM LOG 2007/2008

Department	Position Title	Course Title/School Name	Amount Paid
Business Innov & Tech Srv	GIS Analyst	Strategic Planning & Mgt-UCF	\$ 848.05
Libraries	Library Assistant	Public Budgeting-UCF	\$ 810.51
Libraries	Library Assistant	Public Fin Mgt-UCF	\$ 810.51
Public Safety	Firefighter	Concepts of Calculus-SCC	\$ 382.70
Public Safety	Firefighter	Principles of Financial Accounting-SCC	\$ 235.08
Environmental Services	Compliance Coordinator	Natural Resources & Env Policies-UF	
Administrative Services	Procurement Specialist	Art Appreciation-SLU	\$ 496.07
Administrative Services	Procurement Specialist	Strategic Mgt-SLU	\$ 644.92
Administrative Services	Procurement Specialist	PC Applications-SLU	\$ 539.47
Community Services	Program Coordinator	Concepts of Biology-SCC	\$ 400.99
Public Safety	Firefighter	Fire Behavior & Combustion-SCC	\$ 359.36
Planning & Development	Senior Engineer	Geology-VCC	\$ 377.14
Planning & Development	Senior Engineer	Concepts in Calculus-SCC	\$ 383.70
Business Innov & Tech Srv	Network Administrator	Managerial Accounting Analy-UCF	\$ 799.58
Business Innov & Tech Srv	Network Administrator	Economic Analysis of Firm-UCF	\$ 582.53
Libraries	Childrens Librarian	Collection Development-USF	\$ 810.51
Community Services	JD Officer	Stragic Planning & Mgt-UCF	\$ 848.85
Community Services	JD Officer	Land Use & Planning Law-UCF	\$ 901.57
Planning & Development	Technician I	Public Relations-UOP	\$ 442.74
Administrative Services	Sr. Technician	Writing I-DBC	\$ 397.56
Public Safety	Lieutenant	Humanities-SCC	\$ 274.29
Public Safety	Firefighter	English I-SCC	\$ 388.25
Public Safety	Battalion Chief	Adm of Public Policy-UCF	\$ 426.05
Public Safety	Battalion Chief	Employee Training-UCF	\$ 291.41
Public Safety	Battalion Chief	Adm of Public Policy-UCF	\$ 356.48
Public Safety	Battalion Chief	Survey of Public Admin-UCF	\$ 404.30
Public Safety	FF-PM	Analyal Techniques for PA II-UCF	\$ 787.86
Public Safety	FF-PM	Adv Concepts in PA-UCF	\$ 630.83
Environmental Services	Mechanic	Intermediate Algebra-SCC	\$ 256.17
Environmental Services	Mechanic	Business Finance-UCF	
Public Safety	Firefighter	English II-SCC	\$ 330.47
Public Works	Sr. Staff Assistant	Physiological Psychology-UCF	\$ 505.60
Public Works	Sr. Staff Assistant	Cross Culture Psychology-UCF	\$ 393.74
Public Safety	Sr. Coordinator	College Algebra-SCC	
Libraries	Librarian	Multi Cultural Materals for Children-USF	\$ 810.51
Libraries	Library Assistant	Volunteerism In Non-Profit Mgt-UCF	
Administrative Services	Sr. Procurement Analyst	Intro Public Sector Procurement-FAU	\$ 607.88
Public Safety	Firefighter	Labor Economics-UCF	
Public Works	ATMS Operator	Business Law-UOP	\$ 442.74
Leisure Services	Education Specialist	Special Needs Voc Students-UCF	\$ 367.74
Planning & Development	Coordinator	Technology for Educators-DBC	\$ 436.63
Planning & Development	Coordinator	Teching Diverse Populations-DBC	\$ 332.52
Fiscal Services	Financial Mgr I	Public Fin Mgt-UCF	\$ 810.51
Fiscal Services	Financial Mgr I	Public Budgeting-UCF	\$ 810.51
Public Safety	FF-PM	Fire Codes & Standards-SCC	\$ 230.84
Public Safety	Firefighter	Intro to Fire Command-SCC	\$ 228.84
Public Safety	FF-PM	Office Applications-SCC	\$ 377.01

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EDUCATIONAL ASSISTANCE PROGRAM LOG 2007/2008

Department	Position Title	Course Title/School Name	Amount Paid
Community Services	Staff Assistant	Algebra 1A-UOP	
Community Services	Staff Assistant	Fund of Programming-UOP	
Public Works	ATMS Operator	Finance of Business-UOP	\$ 442.74
Planning & Development	Technician I	Global Business Strategies-UOP	\$ 442.74
Administrative Services	Sr. Procurement Analyst	Public Sector Procurement Law-FAU	\$ 810.51
Planning & Development	Senior Planner	Intro to Urban Planning-UCF	\$ 905.51
Planning & Development	Senior Planner	Mang Community & Econ Dev-UCF	\$ 810.51
Planning & Development	Technician I	Quality Mgt & Prod UOP	\$ 350.81
Public Works	ATMS Operator	Marketing-UOP	\$ 442.74
Fiscal Services	MSBU Specialist	Business Ethics-DBC	\$ 380.33
Community Services	Program Coordinator	English II-SCC	
Community Services	Program Coordinator	Oral Communications-SCC	\$ 251.34
Information Technology Srv	Accounting Specialist	College Prep Reading II-SCC	\$ 201.18
Public Safety	Firefighter	College Composition-DBC	\$ 173.20
Leisure Services	Program Manager	Public Financial Management-UCF	\$ 810.51
Leisure Services	Program Manager	Public Budgeting-UCF	\$ 810.51
Transfer			#####
Public Safety	Lieutenant	College Algebra-SCC	
Public Safety	Firefighter	Basic Computer Concepts-SCC	\$ 387.54
Public Safety	Firefighter	Office Applications-SCC	\$ 365.51
Leisure Services	Program Manager	Ethics & Values in PA-UCF	\$ 810.51
Administrative Services	Manager	Ethics & Values in PA-UCF	\$ 810.51
Libraries	Childrens Librarian	Business/Legal Info Sources-USF	\$ 810.51
Planning & Development	Senior Planner	Managing Community & ED-UCF	\$ 810.51
Planning & Development	Senior Planner	Human Resource Management-UCF	\$ 607.88
Planning & Development	Senior Planner	PA in the Policy Process-UCF	\$ 858.49
Planning & Development	Senior Planner	Analytical Tech for PA I -UCF	\$ 712.25
Public Safety	Staff Assistant	Intro to Blues & Jazz-SCC	\$ 329.08
Public Safety	Staff Assistant	Intro to Sociology-SCC	\$ 229.84
Libraries	Library Assistant	Adult Services in Libraries-USF	\$ 810.51
Libraries	Library Assistant	Materials for Children-USF	\$ 954.59
Fiscal Services	Financial Mgr I	Ethics & Values in PA-UCF	\$ 810.51
Public Safety	Firefighter	Intro to Blues & Jazz-SCC	\$ 257.32
Libraries	Librarian	Research Methods Library Info Sci-USF	\$ 810.51
Administrative Services	Sr. Procurement Analyst	Public Procurement & PM-FAU	\$ 831.86
Planning & Development	Senior Engineer	Biology & The Environment-SCC	\$ 332.34
Planning & Development	Plans Examiner	Principles of Managerial Accounting-UCF	\$ 504.16
Transfer			\$ 1,101.20
Planning & Development	Technician I	E-Business-UOP	\$ 442.74
Public Safety	FF-PM	Topics In Math-FCC	\$ 405.14
Public Works	ATMS Operator	Principles of Microeconomins-UOP	\$ 442.74
Planning & Development	Technician I	Capstone Class-UOP	\$ 442.74
Planning & Development	Planning Coordinator	Personality Theories-UCF	\$ 383.16

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EDUCATIONAL ASSISTANCE PROGRAM LOG 2008/2009

Department	Position Title	Course Title/School Name	Amount Paid
Administrative Services	Manager	Program Evaluation - UCF	\$ 931.68
Administrative Services	Manager	Analytic Tech PA I - UCF	\$ 877.68
Library Services	Librarian	Intro to Info Architure-USF	\$ 877.68
Public Works	Sr. Staff Assistant	Social Psychology-UCF	\$ 539.45
Community Information	Graphics Coordinator	Advanced Interactive Design-VCC	\$ 287.49
Administrative Services	Sr. Technician	Intermediate Algebra- DSC	\$ 340.26
Information Technology Srv	Cust Supp Tech	College Algebra-SCC	
Community Services	Asst VSO	Principles of Econ (Macro)-SCC	\$ 387.17
Fiscal Services	Specialist	Mathematics for Liberal Arts-DSC	\$ 342.82
Public Safety	Firefighter	Marketing Analysis-UCF	
Public Safety	LT-PM	Philosphy I-SCC	\$ 244.32
Public Safety	LT-PM	Basic Algebra-SCC	\$ 352.66
Public Safety	FF-PM	English Comp I-FCC	\$ 317.50
Public Safety	FF-PM	Elementry Statistics-FCC	\$ 397.48
Library Services	Library Assistant	Collection Develop-USF	\$ 877.68
Library Services	Library Assistant	Public Program Eval-UCF	\$ 877.68
Library Services	Library Assistant	Analytic Tech PA - UCF	\$ 931.68
Public Safety	Division Chief	Fund of Algebra-SCC	\$ 357.47
Public Safety	Lieutenant	Liberal Arts Math-SCC	\$ 319.67
Planning & Development	Sr. Planner	Public Budgeting-UCF	\$ 712.26
Planning & Development	Sr. Planner	Public Organization Mgt-UCF	\$ 1,098.98
Planning & Development	Sr. Planner	Public Admin In Gov Process-UCF	\$ 863.56
Human Resources	Training Advisor	Access 2007-SCC	\$ 285.62
Public Safety	Firefighter	Intro to Oceanography-SCC	\$ 428.90
Public Safety	Deputy Fire Marshall	Intermediate Algebra- SCC	\$ 348.26
Planning & Development	Sr. Planner	Analytic Tech PA II - UCF	\$ 683.25
Library Services	Librarian	Collection Develop-USF	\$ 1,002.38
Library Services	Librarian	Prep Instructional Media-USF	\$ 877.68
Fiscal Services	Financial Mgr I	Public Program Eval-UCF	
Fiscal Services	Financial Mgr I	Analytic Tech PA I-UCF	
Public Safety	Battalion Chief	Urban & Regional Planning-UCF	\$ 587.90
Information Technology Srv	Program Developer	Communications & the Media-ROL	\$ 536.39
Information Technology Srv	Program Developer	Northern Renaissance Art-ROL	
Leisure Services	Program Manager	Public Program Eval-UCF	\$ 931.68
Leisure Services	Program Manager	Analytic Tech PA - UCF	\$ 877.68
Library Services	Library Assistant	Research Methods Info Studies-FSU	\$ 962.65
Library Services	Library Assistant	Database Mgt Systems-FSU	\$ 988.38
Public Safety	Battalion Chief	American Sign Language II-UCF	\$ 307.72
Planning & Development	Coordinator	Methods of Testing in Voc Ed-UCF	\$ 513.69
Information Technology Srv	Network Administrator	Strategic Info Systems-UCF	\$ 1,018.84
Information Technology Srv	Network Administrator	Law & Ethics-UCF	\$ 1,022.20
Administrative Services	Sr. Procurement Analyst	Public Sector Contract formulation-FAU	\$ 907.63
Public Works	ATMS Coordinator	Human Resoruce Management-UOP	\$ 371.06
Information Technology Srv	Project Coordinator	Physical Science-DSC	\$ 447.99
Information Technology Srv	Project Coordinator	Accounting-DSC	\$ 345.25
Information Technology Srv	Project Coordinator	Business Ethics-DSC	\$ 382.91
Public Safety	Battalion Chief	Mgt of Fire Incident Command-CSU	\$ 394.74

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EDUCATIONAL ASSISTANCE PROGRAM LOG 2008/2009			
Department	Position Title	Course Title/School Name	Amount Paid
Public Safety	Battalion Chief	Community & Fire Threat-CSU	\$ 394.74
Public Works	ATMS Coordinator	Organizational Negotiations-UOP	\$ 469.74
Public Works	Sr. Staff Assistant	Psychology of Career Dev-UCF	\$ 446.69
Public Works	Sr. Staff Assistant	Perception-UCF	\$ 670.83
Administrative Services	Manager	Strategic Planning-UCF	\$ 931.68
Administrative Services	Manager	Analytic Tech PA II - UCF	\$ 877.68
Human Resources	Training Advisor	MS Publisher 07-SCC	\$ 250.62
Public Safety	LT-PM	English II-SCC	\$ 244.32
Public Safety	FF-PM	English II-FCC	\$ 332.82
Public Safety	FF-PM	Building Const for FS-FCC	\$ 273.42
Public Safety	FF-PM	Legal Issues for FS-FCC	\$ 277.17
Public Safety	Fire Inspector	Liberal Arts Math-SCC	\$ 355.60
Community Services	Asst VSO	Principles of Econ (Micro)-SCC	\$ 386.80
Public Safety	FF-PM	General Biology-SCC	\$ 654.83
Public Safety	FF-PM	US History II-SCC	\$ 324.62
Information Technology Srv	Technician	Cisco Networking Fund-SCC	\$ 245.61
Public Safety	FF-PM	English I-SCC	\$ 400.81
Public Safety	FF-PM	Fund of Algebra-SCC	\$ 360.68
Planning & Development	Senior Planner	Public Admin In Policy Process-UCF	\$ 762.95
Planning & Development	Senior Planner	Land Use Planning Law-UCF	\$ 808.21
Public Safety	Firefighter	Legal Environment of Business-UF	\$ 445.51
Library Services	Library Assistant	Information Organization-FSU	\$ 920.18
Library Services	Library Assistant	Management Information Collection-FSU	\$ 990.93
Library Services	Librarian	Adult Services in Libraries-USF	\$ 925.02
Library Services	Librarian	Supervised Library Work-USF	\$ 877.68
Information Technology Srv	Network Administrator	International Business Analysis-UCF	\$ 685.35
Information Technology Srv	Network Administrator	Business Plan Formation-UCF	\$ 716.46
Public Safety	Division Chief	Basic Algebra/Lab-SCC	\$ 388.24
Public Safety	Battalion Chief	Public Personnel Mgt-UCF	\$ 654.09
Environmental Services	Billing Clerk	Business Ethics-CC	\$ 458.49
Environmental Services	Financial Analyst	Financial Acc I-UOP	\$ 469.74
Environmental Services	Financial Analyst	Essentials of College Writing-UOP	
Public Safety	LT-PM	EMS Special Topics-SCC	\$ 83.54
Public Safety	FF-PM	Elementary Spanish II-SCC	\$ 513.28
Public Safety	FF-PM	Human Anatomy & Physiology II-SCC	\$ 668.25
Planning & Development	Coordinator	Evaluation of Vocational Edu-UCF	\$ 506.57
Planning & Development	Coordinator	Current Dev Tech for Edu-UCF	\$ 400.20
Public Safety	Resource Manager	Fire Behavior-SCC	\$ 315.91
Public Safety	FF-PM	Basic Algebra-SCC	\$ 388.24
Environmental Services	Accounting Clerk	Accounting Fundamentals-CUNY	\$ 365.00
Public Safety	Lieutenant	English II-SCC	\$ 244.32
Public Safety	FF-PM	Construction & Plans Review-SCC	\$ 247.44
Information Technology Srv	Technician	Cisco Router Technology-SCC	\$ 369.16
Environmental Services	Staff Assistant	Humanities-Human Comm-CC	\$ 344.05
Public Safety	Battalion Chief	Incendiary Fire Analysis & Inv-CSU	\$ 394.74
Public Safety	Battalion Chief	Legal Aspects of Fire Protection-CSU	\$ 394.74
Environmental Services	Financial Analyst	Financial Acc II-UOP	\$ 469.74
Leisure Services	Program Manager	Local Government Operation-UCF	\$ 877.68

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EDUCATIONAL ASSISTANCE PROGRAM LOG 2008/2009

Department	Position Title	Course Title/School Name	Amount Paid
Leisure Services	Program Manager	Public Admin In Policy Process-UCF	\$ 712.26
Environmental Services	Financial Analyst	Corporate Finance-UOP	\$ 469.74
Public Safety	FF-PM	Basic Algebra W/Lab-SCC	\$ 439.98
Public Safety	Fire Inspector	Concepts of Biology-SCC	\$ 380.36
Public Works	Sr. Staff Assistant	Industrial & Org Psychology-UCF	\$ 522.79
Public Works	Sr. Staff Assistant	Statistical Methods in Psychology-UCF	\$ 790.32
Public Safety	Staff Assistant	General Biology-SCC	
Public Safety	Firefighter	Marriage & Family-SCC	\$ 307.54
Library Services	Assistant Librarian	Books & Materials for Young Adult-USF	\$ 972.45
Library Services	Library Assistant	Introduction to Information Policy-FSU	\$ 877.68
Public Safety	Firefighter	Principles of Mgt-UF	\$ 445.51
Leisure Services	Recreation Specialist	Course Construction in Ind Edu-UCF	\$ 451.78
Planning & Development	Sr. Planner	Comparative Global Public Adm-UCF	\$ 743.41
Planning & Development	Sr. Planner	Environmental Program Mgt-UCF	\$ 834.89
Information Technology Srv	Network Administrator	Advanced Business Law Topics-UCF	\$ 877.68
Administrative Services	Manager	Local Government Operation-UCF	\$ 877.68
Environmental Services	Accounting Clerk	Economics/Managerial Economics	\$ 555.92
Environmental Services	Financial Analyst	Cost Accounting-UOP	\$ 371.06
Information Technology Srv	Operations	Skills for Learning in an Information Age	\$ 464.74
Information Technology Srv	Operations	Contemporary Business Communication	\$ 464.74
Public Safety	EMS/Fire Rescue	English II	\$ 362.06
Public Safety	EMS/Fire Rescue	Human Resource Mgmt. Methods	\$ 780.00
Economic Development	Administration	Contemporary Business Communication	\$ 464.74
Economic Development	Administration	Skills for Learning in an Information Age	\$ 464.74
Environmental Services	Financial Analyst	Accounting Information system I	\$ 469.74

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EDUCATIONAL ASSISTANCE PROGRAM LOG - FY 2009/2010

Department	Position Title	Course Title/School Name	Amount Paid
Public Safety	FF Paramedic	Managing Emergencies and Crises - UCF	\$ 1,063.91
Administrative Services	Manager	Grant and Contract Mgmt - UCF	\$ 972.93
Administrative Services	Manager	Advanced Concepts & Application PA - UCF	\$ 918.93
Planning & Development	Senior Planner	Analytical Tech for Public Admin - UCF	\$ 1,084.53
Planning & Development	Senior Planner	Public Admin in the Governance Process-UCF	\$ 982.63
Public Safety	Battalion Chief	Principles of EMS-SCC	\$ 371.91
Fiscal Services	Program Specialist	Principles of Management-Daytona S.C.	
Environmental Services	Accounting Clerk	Principles Marketing- CUNY	\$ 623.42
Public Safety	FF Paramedic	Intro to Oral Communication-SCC	\$ 325.12
Public Safety	FF EMT	Fire Service Course Delivery-SCC	\$ 252.52
Public Safety	FF EMT	Fire Service Course Design-SPC	\$ 405.65
Public Safety	Resource Manager	Principles of EMS-SCC	\$ 392.11
Public Safety	Resource Manager	Intro to Geology -SCC	\$ 393.85
Library Services	Library Assistant	Mgmt of Information Organizations -FSU	\$ 982.31
Library Services	Library Assistant	Cataloging and Classification -FSU	\$ 978.88
Public Safety	Firefighter/EMT	Selected Topics in EMS -SCC	\$ 128.93
ITS	Network Administrator	Strategic Financial Mgmt -UCF	\$ 878.19
ITS	Network Administrator	Strategic Marketing Mgmt -UCF	\$ 685.25
Public Safety	Sr. Coordinator	College Algebra	\$ 254.85
Fiscal Services	Financial Manager I	Advance Conceptos & Applct in P.dmin-UCF	\$ 698.10
Fiscal Services	Financial Manager I	State & Local Gvt - Special Issues in PA - UCF	\$ 918.93
Public Safety	Firefighter/EMT	Intermediate Algebra - SCC	\$ 462.29
Public Safety	Staff Assistant	Developmental Psychology- SCC	\$ 208.08
Public Safety	Firefighter/EMT	Company Officer - CFFA	\$ 130.00
ITS	Senior Team Leader	Critical Thinking	
Public Safety	Battalion Chief	Advanced Marketing	\$ 780.00
Public Safety	Lieutenant	Private Fire Protection Systems I	\$ 274.29
Public Safety	Coordinator	HR Management Methods -CSU	\$ 780.00
Environmental Services	Customer Service	Western Civilization II - CC	\$ 470.16
Public Safety	FF Paramedic	Private Fire Protection Systems I - CFFA	\$ 160.00
Public Safety	FF Paramedic	Firefighting Tactics and Strategy I - CFFA	\$ 160.00
Public Safety	Firefighter/EMT	Company Officer - Keiser Univ.	\$ 465.04
Public Safety	FF Paramedic	Fire Investigation I	\$ 372.73
Public Safety	FF Paramedic	Business Communication	\$ 388.04
Public Safety	FF Paramedic	Firefighting Tactics and Strategy II - CFFA	\$ 160.00
Public Safety	FF Paramedic	Building Construction for the Fire Service-CFFA	\$ 160.00
Public Safety	Firefighter/EMT	Fire Department Administration	\$ 478.15
Fiscal Services	MSBU	Principles of Global Marketing	\$ 461.61
Public Safety	Fire Inspector	College Math	\$ 205.72
Public Safety	Battalion Chief	Fire Behavior and Combustion	\$ 364.64
Public Safety	Battalion Chief	Occupational Safety and Health for the Fire Serv.	\$ 398.89
Public Safety	Staff Assistant	Oral Communication - SCC	\$ 208.08
Environmental Services	Customer Service	Organizational Behavior -CC	\$ 500.44
Environmental Services	Customer Service	Production & Operations Mgmt - CC	\$ 500.44
Public Safety	FF Paramedic	Fire Service Course Design - CFFire Academy	\$ 199.71
Public Safety	FF Paramedic	Fire Service Course Delivery-SPC	\$ 350.70

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Public Safety	Firefighter/EMT	Microcomputer Applications	\$ 493.11
Public Safety	Firefighter/EMT	Reading Techniques II	
Public Safety	Fire Inspector	Macro Economics - SCC	\$ 344.29
Public Works	Sr. Staff Assistant	History & Systems of Psychology - UCF	\$ 644.19
Public Works	Sr. Staff Assistant	Magic, Ritual & Belief - UCF	\$ 530.49
Public Works	Sr. Staff Assistant	Enjoyment of Music	\$ 618.39
Public Safety	Resource Manager	Construction Documents and Plans Review	\$ 341.31
Public Safety	Resource Manager	Occupational Safety and Health for the Fire Serv.	\$ 406.42
Library Services	Library Assistant	Fundamentals of Metadata Theory & Pract.-FSU	\$ 973.62
Library Services	Library Assistant	Introduction to Information Services	\$ 988.88
Community Services	Asist. Veterans' Officer	English II	\$ 364.71
Human Resources	Administrative Assist.	English I	\$ 470.90
Public Safety	Firefighter/EMT	Managerial Economics	\$ 480.55
Public Safety	FF/Paramedic	English I - SSC	\$ 424.04
Public Safety	FF/Paramedic	College Success	\$ 357.29
Planning & Development	Senior Planner	Analytical Techniques II - UCF	\$ 1,033.63
Planning & Development	Senior Planner	Human Resources Management	\$ 1,081.39
Public Safety	FF Paramedic	Renaissance/Baroque Humanities - SSC	\$ 291.39
Public Safety	Lieutenant	Intro to Oral Communication - SCC	\$ 274.29
Public Safety	Staff Assistant	Web Applications - SSC	\$ 316.39
Public Safety	Firefighter/EMT	Occupational Safety - SSC	\$ 291.39
Public Safety	Firefighter/EMT	Fire Service Strategy & Tech - SSC	\$ 274.29
Public Safety	Firefighter/EMT	Strategy Tactics II - SSC	\$ 274.29
Environmental Services	Customer Service	Intro to Computer Information Systems	\$ 504.30
Public Safety	Firefighter/EMT	Fire Prevention Practices - KC	\$ 517.75
Public Safety	Battalion Chief	Organizational Research and Theory	\$ 780.00
Public Safety	Firefighter/EMT	Selected Topics in EMS - SSC	\$ 97.13
Public Safety	Firefighter/EMT	Renaissance/Baroque Humanities - SSC	\$ 356.51
Public Safety	Staff Assistant	Biology - SSC	\$ 395.72
Public Safety	FF Paramedic	College Algebra - SSC	\$ 376.74
Public Safety	FF Paramedic	Statistical Methods I - SSC	\$ 421.39
Public Safety	Firefighter/EMT	Biology I - SSC	\$ 600.72
Public Safety	Firefighter/EMT	Pre-calculus Algebra - SSC	\$ 442.04
Central Svcs/IT Operations	Network Administrator	Technological Entrepreneurship	\$ 1,009.89
Central Svcs/IT Operations	Network Administrator	Applied Strategy and Business Policy	\$ 918.93
Public Safety	FF Paramedic	Intermediate Algebra - DSC	\$ 442.08
Public Safety	FF Paramedic	General Psychology - DSC	\$ 368.08
Public Safety	Battalion Chief	English Composition 2	\$ 392.39
Public Safety	Firefighter/EMT	Public Information Officer	\$ 334.64
Public Safety	Resource Manager	Fire Protection code Standards	\$ 534.57
Environmental Services	Customer Service	General Sociology & Sociology Minority-SSC	\$ 334.50
Public Safety	Firefighter/EMT	Private Fire Protection Systems I	\$ 486.26
Public Safety	Firefighter/EMT	Firefighting Tactics and Strategies I - SPC	\$ 298.86
Public Safety	Battalion Chief/Param.	Statistics - Univ. of Cincinnati	\$ 682.55
Public Safety	Firefighter/EMT	Building Construction for the Fire Service-KC	\$ 525.20
Public Safety	Firefighter/Paramedic	Humanities (Music Appreciation) - SSC	\$ 291.39
Environmental Services	Billing Clerk	Organizational Behavior -CC	\$ 644.65

#63

Spriggs, Lisa

From: Forte, Joseph
Sent: Tuesday, March 30, 2010 4:26 PM
To: BCC
Cc: Spriggs, Lisa; Forte, Joseph
Subject: Training

Attached is the information on training and development item #63 on the Follow up list.



Training and
Development.pptx

Training and Development

Response to Budget Questions

Executive Summary

- ▶ Outsourcing current training requirement is not a cost effective solution.
 - County courses average \$35 to \$75 per student. Similar courses offered at UCF or SSC average \$149 to \$235 per student
 - See attachment - Course comparison
- ▶ Training coordinators are responsible for more than just classroom offerings.
 - See attachment
- ▶ Moving certification, CORE, and mandatory course to SkillSoft is saving money and employee time.
 - See attachment
- ▶ Attached two examples of mandatory training for one Division and one Department.

Training Budget Breakdown

- ▶ SkillSoft \$24,000
 - Need to invest \$7000 more to accommodate Firefighters
- ▶ Leadership Courses \$21,000
 - Were suspended to conserve budget
- ▶ Covey Courses \$20,00
 - Dropped three courses to conserve budget
- ▶ At-Will \$25,000
 - Developed internally without use of consultants
- ▶ CORE Courses \$30,000
- ▶ Wellness \$10,000
- ▶ Orientation \$ 2,000
- ▶ Technical Courses \$10,000

Number of Courses Delivered

- ▶ Fiscal Year 08 – 09
 - Conducted 159 training sessions
- ▶ Fiscal Year 09 – to (March 10)
 - Conducted 61 training sessions

#65a

Spriggs, Lisa

From: Polk, Lin
Sent: Wednesday, March 17, 2010 11:58 AM
To: Spriggs, Lisa
Subject: FW: County cell phones
Attachments: County cell phones.pdf

Lisa,
Court Support has several. Would like to research to verify the need.

Lin
Linda P. Polk, Budget Manager
Department of Fiscal Services

1101 E. First Street
Sanford, FL 32771
(407) 665-7177
Fax: (407) 665-7183
lpolk@seminolecountyfl.gov

From: Forte, Joseph
Sent: Wednesday, March 17, 2010 11:22 AM
To: SC Department Directors; SC Division Managers
Subject: County cell phones

Dir3ectors and Manager,

Attached for your review is the list of county owned cell phones, data phones and air cards with assigned user. As a part of the budget review/development process, I am asking each department/division to evaluate the needs for these devices in your respective areas of responsibility for immediate reductions. It is important that each of you maintain what you need to continue to provide the level of service necessary while determining if there are certain position that truly do not need the device. I would like to have your responses by next Thursday March 25th.

Thank you
Joe

#65a

Department	Phone Number	Position	User Name	BCC PRO
Administration	321.377.1400	Commissioner	Henley, Calton	Nextel Nextel Total
Administration	407.221.3965	Commissioner	Van Der Weide, Dick	Sprint Sprint Total
Administration	407.754.6568	Commissioner	Carey, Brenda	Verizon Verizon Total
	321.262.9180	Director	Raymond, Frank	Sprint Sprint Total
Central Services	321.363.6022	Program Mgr	Foppiani, Greg	Nextel
Central Services	407.314.7419	Safety Officer	Gregory, Bill	Nextel Nextel Total
Central Services	407.417.3459	Analyst	Irby, Paula	Sprint Sprint Total
Central Services	321.377.1554	Engineer	Alauddin, Ali	Sprint
Central Services	407.417.3445	Sr. Tech	Calhoun, Ryan	Sprint
Central Services	321.578.2956	Administrator	Crosby, Tim	Sprint
Central Services	321.377.2388	Sr. Tech	Dual, Joe	Sprint
Central Services	321.262.7655	Sr. Tech	Encarnacion, Edwin	Sprint
Central Services	407.314.2796	Administrator	Humbert, Gregory	Sprint
Central Services	407.547.8646	Sr. Tech	Karim, Imran	Sprint
Central Services	407.417.3450	Sr. Tech	Micheo, Harold	Sprint
Central Services	407.474.4720	Engineer	Patterson, Clint	Sprint
Central Services	407.619.6728	Engineer	Poynter, Lucie	Sprint
Central Services	407.417.3453	Sr. Tech	Reed, Herb	Sprint
Central Services	407.427.0747	Sr. Coordinator	Rodriguez, Jose	Sprint
Central Services	407.417.3442	Program Mgr	Sauri, Javier	Sprint
Central Services	321.262.9152	Sr. Coordinator	Tate, Jerry	Sprint
Central Services	321.377.1595	Sr. Coordinator	Wunder, Christopher	Sprint Sprint Total
Central Services	n/a	Division Mgr.	Lung, Meloney	Sprint Sprint Total
Central Services	321.377.1464	Program Mgr	Clark, Harvey	Nextel Nextel Total
Central Services	407.314.3790	Team Member	Fac Maint On Call	Nextel
Central Services	407.461.9055	Team Leader	FM on Call Team Leader	Nextel Nextel Total
Central Services	321.377.1614	Coordinator	Nitsch, Joe	Nextel Nextel Total

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County Managers Office	407.314.6556	Program Mgr	Chesler, Matt	Sprint
County Managers Office	321.696.9394	Program Mgr	Media On-Call	Sprint
				Sprint Total
Growth Management	321.262.4491	Sales Manager	Sears, Sharon	Sprint
				Sprint Total
Growth Management	407.919.8923	Sales Manager	Trosset, Danny	Sprint
				Sprint Total
Growth Management	407.919.8407	Sales Manager	Ryals, Steven	Sprint
				Sprint Total
Growth Management	407.314.0451	Program Mgr	Metsopoulos, John	Nextel
				Nextel Total
Growth Management	407.463.7636	Bldg. Inspector	Ammon, Steve	Nextel
Growth Management	407.463.7653	Bldg. Inspector	Burris, Steve	Nextel
Growth Management	407.782.0775	Bldg. Inspector	Carter, Mike	Nextel
Growth Management	407.416.1441	Bldg. Inspector	Converse, Raymond	Nextel
Growth Management	407.463.7648	Bldg. Inspector	Bess, Paul	Nextel
Growth Management	407.314.3393	Bldg. Inspector	Debeauvernet, Robert	Nextel
Growth Management	407.463.7660	Bldg. Inspector	Fleming, Freddie	Nextel
Growth Management	407.463.7656	Bldg. Inspector	Frazier, Steve	Nextel
Growth Management	407.463.7651	Bldg. Inspector	Gallagher, Rob	Nextel
Growth Management	407.463.7659	Bldg. Inspector	Helle, Tom	Nextel
Growth Management	407.463.7661	Bldg. Inspector	Hoffer, Ed	Nextel
Growth Management	407.463.7634	Bldg. Inspector	Koschwitz, Steve	Nextel
Growth Management	407.463.7646	Bldg. Inspector	Locus, Bill	Nextel
Growth Management	407.463.7643	Bldg. Inspector	Mueller, Howard	Nextel
Growth Management	407.463.7644	Bldg. Inspector	Robertson, Dave	Nextel
Growth Management	407.463.7638	Bldg. Inspector	Rucker, Jason	Nextel
Growth Management	407.463.7649	Bldg. Inspector	Scott, Terry	Nextel
Growth Management	407.463.7637	Bldg. Inspector	Sorg, Jim	Nextel
				Nextel Total
Growth Management	407.474.4854	Inspector	Denton, Keith	Nextel
Growth Management	407.701.7467	Inspector	Denman, Glen	Nextel
Growth Management	407.474.4852	Inspector	Fox, Roger	Nextel
				Nextel Total
Growth Management	407.221.0709	Inspector	Denton, Keith	Sprint Aircard
Growth Management	407.687.6625	Inspector	Denman, Glen	Sprint Aircard
Growth Management	407.687.6271	Inspector	Hayward, Eugene	Sprint Aircard
				Sprint Aircard Total

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Court Support	407.417.1042		Blondin, Jim	Sprint
Court Support	407.314.0817		Fountain, Wayne	Sprint
Court Support	407.242.6419		Gold, Barbara	Sprint
Court Support	407.417.1039		Muck, Tracy	Sprint
Court Support	407.247.5176		Pizarro, Victor	Sprint
Court Support	407.782.0903		Duty Judge	Sprint
				Sprint Total
Court Support	407.221.7033	Investigator	Gold, Barbara	Sprint Aircard
Court Support	407.212.6758	Director	Fountain, Wayne	Sprint Aircard
				Sprint Aircard Total
Court Support	407.314.6834		Chelf, Yola	Nextel
Court Support	407.314.6866		Confessore, Martha	Nextel
Court Support	407.314.6902		Jarvis, Lisa	Nextel
Court Support	407.864.4620		Miller, Nadine	Nextel
				Nextel Total
Court Support	407.222.3570		Post, Jim	ATT
Court Support	407.222.4731		O/C Homicide SAO	ATT
Court Support	407.417.2248		Rick, Jim	ATT
Court Support	407.417.2249		Veaudry, Bob	ATT
Court Support	407.417.2250		Walker, Greg	ATT
Court Support	407.463.8816		Mohr, Joe	ATT
Court Support	407.579.3737		White, Chris	ATT
Court Support	407.716.5785		Giglia, Kelly Jo	ATT
Court Support	407.222.2219		Spare Vehicle - SAO	ATT
				ATT Total
Leisure Services	321.363.7979	Coordinator	Duby, Jim	Nextel
				Nextel Total
Leisure Services	321.363.6006	Program Mgr	Thalasinis, Chris	Nextel
Leisure Services	321.363.7977	Coordinator	Scott, Sherry	Nextel
				Nextel Total
Leisure Services	321.377.1255	Coordinator	Moore, Danny	Nextel
				Nextel Total
Leisure Services	321.377.0543	Inspector	Pandos, William	Nextel
				Nextel Total
Public Safety	321.696.9328	Program Mgr	Harris, Alan	Sprint Aircard
				Sprint Aircard Total

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Public Safety	407.461.9066	Engineer	Schmidt, Joseph	Nextel
Public Safety	407.314.1919	Inspector	Bautista, Edgando	Nextel
Public Safety	407.461.9065	Engineer	Russell, Jim	Nextel
Public Safety	407.416.1402	Inspector	Durant, Rob	Nextel
				Nextel Total

Public Safety	321.377.8346	Dispatcher	Comm Center 1	Nextel
Public Safety	321.377.8347	Dispatcher	Comm Center 2	Nextel
Public Safety	321.377.8348	Dispatcher	Comm Center 3	Nextel
Public Safety	321.377.8349	Dispatcher	Comm Center 4	Nextel
Public Safety	321.377.8350	Dispatcher	Saladin, Donna	Nextel
				Nextel Total

Public Safety	321.377.8324	PI Officer	Ritchey, Paula	Nextel
Public Safety	321.377.8328	Lieutenant	Training 4 - Holder	Nextel
Public Safety	321.377.8320	Batt. Chief	Algeri, Paul	Nextel
Public Safety	321.377.1280	Batt. Chief	Baumgart, Mark	Nextel
Public Safety	321.377.1265	Division Chief	Beck, Robert	Nextel
Public Safety	321.377.8317	Program Mgr	Burn Boss - Kevin Beavers	Nextel
Public Safety	321.377.8327	Lieutenant	Jones, John	Nextel
Public Safety	321.377.8326	Batt. Chief	Training - David Williams	Nextel
Public Safety	321.377.3817	Batt. Chief	Blake, Ron	Nextel
Public Safety	321.377.1279	Batt. Chief	Forrest, Ed	Nextel
Public Safety	321.377.8319	Batt. Chief	Miller, Dennis	Nextel
Public Safety	321.363.7591	Batt. Chief	Hawver, Brad	Nextel
Public Safety	321.377.8315	Division Chief	Thurmond, Sam	Nextel
Public Safety	321.388.5394	Coordinator	Kirby, Greg	Nextel
Public Safety	321.377.8322	Batt. Chief	Mills, William	Nextel
Public Safety	321.377.3810	Batt. Chief	Chabot, Rick	Nextel
Public Safety	321.377.1051	Sr. Tech	Safety Officer	Nextel
Public Safety	321.363.2300	Program Mgr	Hall, Mark	Nextel
Public Safety	321.377.1070	Batt. Chief	Hitchcock, Robert	Nextel
Public Safety	321.377.8322	Batt. Chief	Jones, John	Nextel
Public Safety	321.363.6959	Batt. Chief	Johansmeyer, Mike	Nextel
Public Safety	321.377.8284	Batt. Chief	Mustafa, Ivan	Nextel
Public Safety	321.377.8312	Asst. Chief	Yelvington, Kevin	Nextel
Public Safety	321.377.1375	Batt. Chief	Gugliemelo, Keith	Nextel
Public Safety	407.920.7762	Tech	Hutchinson, Gerald	Nextel
Public Safety	321.377.8314	Asst. Chief	Oakes, Mark	Nextel
Public Safety	321.377.8283	Batt. Chief	Nicholson, Tim	Nextel
Public Safety	321.377.1207	Asst. Chief	O'Brien, David	Nextel
Public Safety	321.377.1326	Batt. Chief	Myers, Dave	Nextel
Public Safety	321.377.8313	Batt. Chief	Leita, Rick	Nextel
Public Safety	321.377.8325	Program Mgr	Harris, Alan	Nextel
Public Safety	321.377.0365		Haiti Relief	Nextel
Public Safety	321.377.8329	Lieutenant	Keyes, Alisa	Nextel
Public Safety	321.377.8321	Batt. Chief	Ward, Jeff	Nextel

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Public Safety	321.377.2828	Batt. Chief	Shistle, Ted	Nextel
Public Safety	321.377.2828	Division Chief	Stover, Richard	Nextel
Public Safety	321.363.7659	Division Chief	Smathers, Randy	Nextel
Public Safety	407.383.4877	Squad	Squad 2	Nextel
Public Safety	321.377.1388	Division Chief	Gaddy, Todd	Nextel
Public Safety	321.377.8318	Division Chief	Thiebauth, Steve	Nextel
Public Safety	321.377.8323	Batt. Chief	Trigg, Malcolm	Nextel
Public Safety	321.377.1383	Program Mgr	Walker, Dina	Nextel
Public Safety	321.377.1304	Fire Inspector	Vacant	Nextel
Public Safety	321.377.1379	BC-Training	Ward, Rebecca	Nextel
Public Safety	321.377.8330	Engine	Engine 11	Nextel
Public Safety	321.377.8331	Engine	Engine 12	Nextel
Public Safety	321.377.8332	Engine	Engine 13	Nextel
Public Safety	321.377.8333	Engine	Engine 14	Nextel
Public Safety	321.377.8334	Engine	Engine 16	Nextel
Public Safety	321.377.8335	Engine	Engine 22	Nextel
Public Safety	321.377.8336	Engine	Engine 23	Nextel
Public Safety	321.377.1325	Engine	Engine 24	Nextel
Public Safety	321.377.1389	Engine	Engine 26	Nextel
Public Safety	321.377.8337	Engine	Engine 27	Nextel
Public Safety	321.377.8338	Engine	Engine 34	Nextel
Public Safety	321.377.8339	Engine	Engine 35	Nextel
Public Safety	321.377.8340	Engine	Engine 36	Nextel
Public Safety	321.377.8341	Engine	Engine 41	Nextel
Public Safety	321.377.8342	Engine	Engine 42	Nextel
Public Safety	321.377.8343	Engine	Engine 43	Nextel
Public Safety	321.377.8344	Engine	Engine 52	Nextel
Public Safety	321.377.8345	Engine	Engine 65	Nextel
Public Safety	321.363.7449	Tower	Tower 12	Nextel
Public Safety	321.363.7480	Tower	Tower 27	Nextel
Public Safety	321.363.7487	Rescue	Rescue 11	Nextel
Public Safety	321.363.7502	Rescue	Rescue 12	Nextel
Public Safety	321.363.7506	Rescue	Rescue 13	Nextel
Public Safety	321.377.1259	Rescue	Rescue 14	Nextel
Public Safety	321.363.7523	Rescue	Rescue 16	Nextel
Public Safety	321.363.7540	Rescue	Rescue 22	Nextel
Public Safety	321.363.7554	Rescue	Rescue 23	Nextel
Public Safety	321.377.1401	Rescue	Rescue 24	Nextel
Public Safety	321.377.1488	Rescue	Rescue 26	Nextel
Public Safety	321.363.7562	Rescue	Rescue 27	Nextel
Public Safety	321.377.1442	Rescue	Rescue 28	Nextel
Public Safety	321.363.7574	Rescue	Rescue 34	Nextel
Public Safety	321.363.7582	Rescue	Rescue 35	Nextel
Public Safety	321.363.7588	Rescue	Rescue 36	Nextel
Public Safety	321.363.7616	Rescue	Rescue 42	Nextel
Public Safety	321.363.7621	Rescue	Rescue 43	Nextel

Nextel Total

#65a

Public Safety	321.696.6253	Batt. Chief	Battalion Chief Vehcile 1	Sprint Aircard
Public Safety	321.696.6243	Batt. Chief	Battalion Chief Vehcile 2	Sprint Aircard
Public Safety	321.696.6384	Batt. Chief	Battalion Chief Vehcile 3	Sprint Aircard
Public Safety	407.949.1555	Batt. Chief	Battalion Chief Vehcile 4	Sprint Aircard
Public Safety	321.696.9171	-	Mobile Command Unit	Sprint Aircard
Public Safety	407.790.6528	Batt. Chief	Batt chief Spare	Sprint Aircard
Public Safety	321.262.6647	Director	Stone, Tad	Sprint Aircard
				Sprint Aircard Total

Public Safety	407.463.7663	Fire Inspector	Spak, Daniel	Nextel
Public Safety	407.463.7655	Fire Inspector	O'Dell, Curtis	Nextel
Public Safety	407.463.7657	Fire Inspector	Crews, Gail	Nextel
Public Safety	321.377.1166	Bldg. Inspector	Gordan, Diane	Nextel
Public Safety	407.463.7645	Fire Examier	Fort, Greg	Nextel
				Nextel Total

Public Safety	407.383.4465	Team Member	Animal Ser.On Call	Nextel
Public Safety	407.463.2043	Team Member	Animal Ser.On Call	Nextel
Public Safety	407.470.6281	Team Leader	Coleman, Carole	Nextel
				Nextel Total

Public Safety	321.262.3610	Officer	Animal Svcs 1	Sprint Aircard
Public Safety	321.262.3632	Officer	Animal Svcs 2	Sprint Aircard
Public Safety	321.262.7914	Officer	Animal Svcs 3	Sprint Aircard
				Sprint Aircard Total

Public Safety	407.417.3435	Sr. Tech	Bateman, Steve	Sprint
Public Safety	321.377.1632	Sr. Tech	Diaz, Johnny	Sprint
Public Safety	407.417.3438	Sr. Tech	Durand, Geoffey	Sprint
Public Safety	407.417.3439	Sr. Tech	Mitchell, Tommy	Sprint
Public Safety	407.619.6735	Program Mgr	Oliveras, Tommy	Sprint
Public Safety	321.377.1564	Sr. Tech	Rivera, Jorge	Sprint
Public Safety	321.363.7660	Sr. Tech	Ruiz, Richard	Sprint
				Sprint Total

Community Services	321.363.2351	Officer	Catalfamo, Allison	Nextel
Community Services	321.377.6579	Officer	Harbaugh, Gloria	Nextel
Community Services	321.377.6582	Officer	Bacigalupi, Jeff	Nextel
				Nextel Total

Community Services	407.221.6916	Officer	Bacigalupi, Jeffrey	Sprint Aircard
Community Services	321.262.3003	Officer	Ballintine, Ronald	Sprint Aircard
Community Services	407.687.5847	Officer	Gallagher, Derek	Sprint Aircard
Community Services	321.262.3144	Officer	Catalfamo, Allison	Sprint Aircard
Community Services	321.262.3073	Officer	Probation Spare 1	Sprint Aircard
Community Services	321.262.5954	Sr. Officer	Maxwell, Susan	Sprint Aircard
Community Services	321.262.7811	Officer	Probation Spare 2	Sprint Aircard
Community Services	407.221.1986	Officer	Sanville, Renee	Sprint Aircard

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Community Services	407.221.5083	Officer	Schectman, Rachel	Sprint Aircard
Community Services	321.262.5996	Sr. Officer	Schimpf, Thomas	Sprint Aircard
Community Services	321.262.3030	Officer	Harbaugh, Gloria	Sprint Aircard
Community Services	321.262.3119	Officer	Webb, Enda	Sprint Aircard
				Sprint Aircard Total

Community Services	407.921.3306	Officer	Field One	Sprint
Community Services	407.921.3307	Officer	Field Two	Sprint
				Sprint Total

Public Works	321.377.1264	Team Leader	Griffin, William	Nextel
Public Works	321.377.1215	Team Leader	Jones, Theresa	Nextel
Public Works	321.363.6053	Inspector	Perez, Jose	Nextel
Public Works	321.363.6049	Inspector	Miller, Neal	Nextel
Public Works	321.377.1865	Program Mgr	Beach, Jimmie	Nextel
Public Works	321.377.2383	Sr. Team Leader	Crumity, Dwayne	Nextel
Public Works	321.377.2382	Sr. Team Leader	Davis, Eddie	Nextel
Public Works	321.377.2005	Sr. Team Leader	Detwiler, Roy	Nextel
Public Works	321.377.2380	Sr. Team Leader	Phillips, Matt	Nextel
Public Works	321.377.2386	Team Member	Roads On Call	Nextel
Public Works	321.377.2404	Inspector	Nabicht, Mike	Nextel
				Nextel Total

Public Works	321.377.1077	Coordinator	Pluchino, Marianne	Nextel
Public Works	321.377.1731	Coordinator	Wetzel, Shannon	Nextel
Public Works	321.377.2073	Coordinator	Lackey, Marie	Nextel
Public Works	321.377.2167	Engineer	Ornberg, Kim	Nextel
				Nextel Total

Public Works	321.377.1078	Program Mgr	Deutsch, Kelly	Nextel
				Nextel Total

Public Works	321.377.1480	Sr. Team Leader	Ballerino, Bob	Nextel
				Nextel Total

Public Works	321.377.1419	Division Mgr.	Reagan, Owen	Nextel
				Nextel Total

Public Works	321.363.6706	Coordinator	Vacant	Nextel
				Nextel Total

Public Works	321.377.1524	Coordinator	Eby, Gloria	Nextel
				Nextel Total

Public Works	407.212.6250	Coordinator	Eby, Gloria	Sprint Aircard
				Sprint Aircard Total

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Public Works	321.377.1779	Coordinator	Weston, Joe	Nextel
Public Works	321.377.2401	Inspector	Collock, Al	Nextel
Public Works	407.461.6363	Program Mgr	Groeneveld, Skip	Nextel
Public Works	321.377.2006	Engineer	Douglas, Steven	Nextel
Public Works	321.377.1650	Division Mgr.	Flomerfelt, Mark	Nextel
Public Works	321.377.2402	Engineer	Glennon, William	Nextel
				Nextel Total
Public Works	321.262.3485	Div. Mgr	McCollum, Jerry	Sprint Aircard
				Sprint Aircard Total
Public Works	321.377.2332	Team Member	Emer Response	Nextel
Public Works	321.377.2394	Coordinator	Fitzgerald, Robert	Nextel
				Nextel Total
Public Works	321.377.1971	Coordinator	Dickson, Chad	Nextel
Public Works	321.377.1053	Team Member	On Call Signal	Nextel
Public Works	321.363.2249	Tech	Ward, John	Nextel
				Nextel Total
Public Works	321.262.3359	Coordinator	Dickson, Chad	Sprint Aircard
Public Works	321.262.3771	Coordinator	Lawall, David	Sprint Aircard
				Sprint Aircard Total
Public Works	321.262.9277	On Call	Sign Shop On Call	Nextel
				Nextel Total
Public Works	321.377.2392	Coordinator	Allen, Willie	Nextel
Public Works	321.377.2393	Tech	Johnson, Rick	Nextel
				Nextel Total
Public Works	321.377.2396	Tech	Bregal, Adam	Nextel
Public Works	321.377.2397	Coordinator	Brown, John	Nextel
Public Works	321.377.2398	Tech	Oteyza, Noel	Nextel
				Nextel Total
Public Works	407.687.6416	Coordinator	Muniz, David	Sprint Aircard
				Sprint Aircard Total
Environmental Services	407.416.1577	Inspector	Keith, Brent	Nextel
Environmental Services	407.416.1575	Inspector	Jackson, David	Nextel
Environmental Services	407.416.1573	Inspector	Johnson, Donald	Nextel
Environmental Services	407.416.1576	Inspector	Tyre, Chip	Nextel
Environmental Services	407.314.9170	Inspector	Smith, Rick	Nextel
				Nextel Total
Environmental Services	407.416.1574	Coordinator	Reeves, Chris	Nextel
Environmental Services	407.314.6877	Team Leader	Armstrong, Andy	Nextel
Environmental Services	407.416.5885	Team Leader	Scada Phone	Nextel

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Environmental Services	407.782.1225	Team Leader	Lane, Jeff	Nextel
Environmental Services	407.314.6891	Team Member	First Call Mechanic#1	Nextel
Environmental Services	407.314.6887	Team Member	First Call Mechanic#2	Nextel
Environmental Services	407.920.7147	Team Leader	Rankin, Scott	Nextel
Environmental Services	407.782.1226	Mechanic	Hatcher, Ed	Nextel
Environmental Services	407.314.6889	Mechanic	Jones, Terry	Nextel
Environmental Services	407.314.7631	Opeartor	Martin, Laila	Nextel
Environmental Services	407.314.7753	Coordinator	Dehler, Robert	Nextel
Environmental Services	407.314.6885	Coordinator	Owens, Tom	Nextel
Environmental Services	407.416.2881	Coordinator	Riley, Mike	Nextel
				Nextel Total
Environmental Services	407.687.6520	Mechanic	Jones, Terry	Sprint Aircard
Environmental Services	407.687.6445	Coordinator	Owens, Tom	Sprint Aircard
Environmental Services	407.687.6500	Coordinator	Riley, Mike	Sprint Aircard
				Sprint Aircard Total
Environmental Services	407.463.7400	Team Member	Jensen, Peter	Nextel
Environmental Services	407.314.6880	Coordinator	Hazard, Ruth	Nextel
Environmental Services	407.427.5413	Coordinator	Maheu, Mark	Nextel
Environmental Services	321.363.6061		Smith, Henry	Nextel
Environmental Services	407.416.5886	Opeartor	Moyer, Robert	Nextel
				Nextel Total
Environmental Services	407.687.6092	Team Member	Jensen, Peter	Sprint Aircard
				Sprint Aircard Total
Environmental Services	407.314.1200	Coordinator	Regan, Greg	Nextel
Environmental Services	407.474.0635	Coordinator	Waters, Tom	Nextel
				Nextel Total

Cell Phones Total	249
Aircard Total	37
	286

#65
b/c

Spriggs, Lisa

From: Forte, Joseph
Sent: Thursday, March 18, 2010 10:24 AM
To: BCC; SC Department Directors
Subject: Phone and car allowances
Attachments: Positions w Addtl Benefits MAR18-2010.xlsx

Commissioners,

Attached is the list of employee positions who receive a phone allowance and a car allowance. With the exception of the contracted amount for the County Manager, the car allowance for all employees receiving the allowance is \$225.00 per month totaling \$2,700.00 annually. The phone allowances are represented in two amounts; the employee either carries a cell phone at \$88.00 per month totaling \$1,056 annually, or a data phone at \$133 per month totaling \$1,595 annually. These are paid in accordance with the Admin Code.

Joe

Seminole County/BCC
Positions Designated for Additional Benefits (as of 3-18-2010)

#65
b/c

Dept Code	Position	Phone Allowance Amount	Car Allowance
CA	County Attorney	\$133	Yes
CA	Deputy County Attorney	\$133	Yes
CM	Purchasing Division Manager	\$88	
CM	County Manager	\$133	Yes
CM	Assistant County Manager	\$133	Yes
CM	Business Processes Division Manager	\$133	Yes
CMS	Prosecution Alternatives for Youth (PAY) Division Manager	\$133	
CMS	Director of Community Services	\$133	Yes
CMS	Community Assistance Division Manager	\$133	
CS	Director of Central Services	\$88	Yes
CS	Support Services Division Manager	\$88	
CS	Fleet-Facilities Management Division Manager	\$88	
CS	Human Resources Division Manager	\$88	Yes
CS	Technology Engineer (IT network prime responsibility)	\$133	Yes
ES	Senior Financial Division Manager		
ES	Director of Environmental Services	\$88	Yes
ES	Water and Wastewater Division Manager	\$88	
ES	Projects, Engineering and Inspections Division Manager		
ES	Solid Waste Division Manager	\$133	
FS	Director of Fiscal Services	\$88	
FS	Budget Division Manager		
GM	Economic Development Division Manager	\$88	Yes
GM	Planning and Development Division Manager	\$133	Yes
GM	Building Division Manager	\$133	
LS	Tourism Development Division Manager	\$88	
LS	Parks and Recreation Division Manager	\$133	
LS	Greenways and Natural Lands Division Manager	\$133	
LS	Director of Leisure Services	\$133	
LS	Library Services Division Manager	\$88	Yes
LS	Extension Services Division Manager	\$133	
PS	Director of Public Safety	\$88	
PS	Chief Fire Administrator	\$133	
PS	Animal Services Division Manager	\$133	
PS	Probation Division Manager	\$133	
PW	Director of Public Works	\$88	Yes
PW	Public Works Division Manager	\$133	Yes
PW	County Engineer (division manager)	\$88	
PW	Traffic Engineer (division manager)	\$88	Yes
PW	Project Manager II (traffic safety education and outreach)		Yes
NOTES:			
Phone and Car Allowances are paid on the second pay period of the month.			
Car Allowance is \$225 per month or \$2,700 annually.			
Annual rates for cell phone allowances are determined by multiplying the above number by 12.			

Spriggs, Lisa

#65d

From: Forte, Joseph
Sent: Tuesday, March 30, 2010 3:34 PM
To: BCC; SC Department Directors
Subject: 24 Hour take home vehicles

Commissioners,
Below is the list of positions who have a 24 hour take home vehicle.
Joe

Public Works

Principal Eng.	02844	2002 Ford Explorer
County Engineer	23086	1997 Ford Explorer
Senior Coordinator	05160	2003 Chevy Van
ATMS Coordinator	02044	2001 Ford F150
ATMS Coordinator	780142	2008 Ford F150
Project Manager II	04497	2003 Ford F150

Public Safety

Director	06529	2005 Ford Explorer
Fire Chief	06070121	2007 Ford Explorer
Operations Manager	03960	2003 Ford Explorer
Assistant Chief	02882	2002 Ford Explorer

Environmental Services

Lead Mechanic	04539	2003 Ford F250
Mechanic supervisor	04540	2003 Ford F250
W/S Maint Coordinator	02856	2002 Ford F-250

#71

Spriggs, Lisa

From: McDermott, William
Sent: Thursday, March 25, 2010 3:09 PM
To: Spriggs, Lisa
Subject: RE: Preliminary Budget Work session Follow-up Listing
Attachments: JGI QTI Project Status.docx

Lisa:

I already sent this to the BCC, Joe & Alison.

Bill

From: Spriggs, Lisa
Sent: Thursday, March 25, 2010 2:37 PM
To: Forte, Joseph; SC Department Directors; SC Division Managers
Subject: RE: Preliminary Budget Work session Follow-up Listing

Here is an updated listing with all worksessions through 2/23.

*Lisa
Lisa H. Spriggs
Director of Fiscal Services
Seminole County Government
407-665-7172
407-665-7183 (fax)*

From: Forte, Joseph
Sent: Thursday, March 25, 2010 2:29 PM
To: SC Department Directors; SC Division Managers
Subject: Preliminary Budget Work session Follow-up Listing

For tomorrow's Directors meeting, please be prepared to let me know the status of any outstanding items on the attached document. I would like to have all responses to the BCC before Tuesday's wrap-up meeting. Additional request for items may be discussed tomorrow after we all review our documents. (That's may way of saying I may need more information to be delivered before Tuesday than what is on the list)

Joe

JGI / QTI Projects Status

- ❖ FlyGlobeSpan, original agreement in 2006 for \$262,500 to be paid out over a seven year period in increments of \$37,500. To date, two payments have been made for a total of \$75,000 in 06/07 & 07/08. In December, 2009 the airline declared bankruptcy. The remaining scheduled payments totaling \$187,500 can be released and returned to the general fund.
- ❖ Iceland Air was also operating under the same agreement and two payments have been made as well in 06/07 & 07/08. Since that time Iceland Air has not met their flight numbers so no additional payments have been made to date. So that in turn saves an additional \$75,000 which would have been paid out in 08/09 & 09/10. This contract will remain in effect until 2013.
- ❖ The Institute of Internal Auditors project has been cancelled and the local match for the QTI award is no longer obligated in the amount of \$56,400.
- ❖ Lenders First Choice originally approved as a QTI project in 2004 filed for protection under Chapter 11 in October, 2008. The 20% local match for this project was \$135,000 none of which has been paid out. This is a dead project.
- ❖ SEOS (Project Simulated) was approved for a QTI in 2007 in the amount of \$15,000. In October 2008, SEOS was acquired by Rockwell Collins who subsequently declined the QTI award. They are still operating in the Oviedo location.