



SEMINOLE COUNTY, FLORIDA

Road Program

Department of Public Works



Objective

**Accomplish Major Components
of the
Sales Tax Program
(1st and 2nd Generation)**

Road Program – Department of Public Works



Challenges

County Revenue Projection Decreases

2nd Generation Sales Tax

**Over \$40 Million
from Prior Projections**

Road Program – Department of Public Works



Challenges

Increase in Right-of-Way Costs Especially State Roadways

Road Program – Department of Public Works



**Received Over \$20 Million in
Transportation Regional Incentive
Program (TRIP) Funds**

**Allows Seminole County to Accomplish
Major Components of the Sales Tax
Program**

Road Program – Department of Public Works



Bright Side

**Construction Costs have been
15 to 20 Percent Under Estimates**

Road Program – Department of Public Works



Results

- **Maintain Major Projects Funding**
- **Decrease Level of Funding for Some Programs**



Major Projects/Programs Intact

Representative List of Projects for Implementation

- **Lake Emma Road (*Out for Construction Bid this Fall FY 07/08*)**
- **Bunnell & Eden Park Road (*Out for Construction Bid FY 07/08*)**
- **State Road 434 (*Construction FY 08/09*)**
From: Montgomery Road
To: Interstate 4
- **State Road 434 (*Major FDOT Right-of-Way Acquisition*)**
From: Interstate 4
To: Rangeline Road



Major Projects/Programs Intact

- **Interchange at State Road 436 and Red Bug Lake Road**
(Major FDOT Right-of-Way Acquisition)
- **Commuter Rail**
(Construction FY 08/09 After Legislative Actions)

**Detailed Information Contained in Prior Memo to the
Board of County Commissioners**



Programs / Impacts

Programs Substantially Phasing Out After FY 08/09

- **New Sidewalks**
- **Arterial / Collector Reconstruction**
- **Minor Projects (turn lanes, etc.)**
- **Traffic Operations**
- **Future Capital Improvement Program**

***In Future Years approximately 5 Million Annually
from 2nd Generation Sales Tax Available for
All of the Above Programs***



Programs / Impacts

OTHER PROGRAMS (Millage / Gas Tax)

- **Resurfacing**

*(25% Reduction Based on Asphalt Costs – 38 Lane Miles
Reduced to 28.5 Lane Miles)*

- **Bridge Rehabilitation (New)**

(\$250,000/year)



Minor Cleanup Points

- **Dirt Road Program - Complete**
- **State Road 46 TRIPS Match**
\$3.6 Million (1991 Sales Tax)
Right-of-Way Only



Conclusion

- **Funding Available for Major Projects**
- **Other Programs Adjusted to Revenue and Right-of-Way Cost Issues**
- **Some Programs Negatively Impacted**



Future Challenges

- **Maintenance**
 - *Bridge*
 - *Resurfacing*
- **Capital and Operations**
 - *Commuter Rail*
- **Second Generation Sales Tax Expires in 2011**