

**SEMINOLE COUNTY GOVERNMENT
FY2010/11 BUDGET WORKSESSION AGENDA
BOARD OF COUNTY COMMISSIONERS CHAMBERS, ROOM 1028**

July 29, 2010 @ 9:00 a.m.

- Opening Comments
- Budget Overview Presentation
- Constitutional Officers
 - o Sheriff' Office Presentation – Sheriff Eslinger
 - o Supervisor of Elections – Michael Ertel
 - o Clerk of Court – Maryanne Morse
 - o Property Appraiser's Office – David Johnson
 - o Tax Collector – Ray Valdes
- 18th Judicial Circuit Court
 - o Guardian Ad Litem – Nadine Miller
 - o Judiciary – Chief Judge J. Preston Silvernail
 - o Public Defender – James Russo
 - o State Attorney – Norman Wolfinger

Lunch Break (12:00 – 1:30p.m.)

- Budget Issues
 - o Budget Proposal Review
 - o UCF Business Incubator (page 444)
 - o Park Facilities Improvements (page 466)
 - o Library Facilities Improvements (page 469)
 - o Radio System Conversion (page 513)
 - o Communications Towers (page 516)
 - o Transportation System Requirements (page 550-556)
- Future Outlooks
 - o General Revenue
 - o Fire District
 - o Water & Sewer System
 - o Solid Waste Disposal System
- Board of County Commissioners Questions/Discussion/Direction