



*SEMINOLE COUNTY, FLORIDA*



**Capital Improvements Program  
Fiscal Years 2008/09 to 2012/13**



THE FOLLOWING RESOLUTION WAS ADOPTED BY THE BOARD OF COUNTY COMMISSIONERS OF SEMINOLE COUNTY, FLORIDA, AT THEIR REGULARLY SCHEDULED MEETING ON THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2008.

WHEREAS, Section 22.5G of the County's Administrative Code provides for development of a five-year capital improvement budget as a part of the annual budget implementation process; and

WHEREAS, the five-year capital improvement budget must be consistent with the Capital Improvement Element of the County's Comprehensive Plan known as Vision 2020;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SEMINOLE COUNTY, FLORIDA, THAT:

SECTION 1. SHORT TITLE. This Resolution shall be known and referred to as the "Seminole County Capital Improvement Project Budget Proposal Resolution of 2008".

SECTION 2. AUTHORITY. This Resolution is enacted under the authority of Section 1(g), Article VIII of the Constitution of the State of Florida, Chapter 125 Florida Statutes, and under the authority of the general Home Rule Charter of the County of Seminole.

SECTION 3. INCORPORATION OF RECITALS. The above recitals are incorporated herein by reference and form an integral part of this Resolution.

SECTION 4. FINDINGS AND DETERMINATIONS. The Board hereby finds and determines that the five-year Capital Improvement Projects Budget Proposal for Fiscal Years 2008-2009 through 2012-2013 is consistent with and in furtherance of the Capital Improvement Elements of Vision 2020 and the County's Comprehensive Plan and is of vital importance in

providing for the financial planning of public infrastructure as well as the health, safety, and welfare of the County's citizens and constitutes an essential public purpose.

**SECTION 5. APPROVAL OF CAPITAL IMPROVEMENT PROJECTS BUDGET.** The Capital Improvement Project Budget Proposal for Fiscal Years 2008-2009 through and including 2012-2013 as set forth in Exhibit "A" hereto and incorporated herein by reference is hereby approved.

**SECTION 6. SEVERABILITY.** If any provision of this Resolution, including the Exhibit hereto or the application thereof to any person or circumstance is held invalid, it is the intent of the Board of County Commissioners that the invalidity shall not affect other provisions or applications of this Resolution and its attached Exhibit which can be given effect without the invalid provision or application, and to this end the provisions of this Resolution and its Exhibit are declared severable.

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2008.

ATTEST:

BOARD OF COUNTY COMMISSIONERS  
SEMINOLE COUNTY, FLORIDA

\_\_\_\_\_  
MARYANNE MORSE  
Clerk to the Board of  
County Commissioners of  
Seminole County, Florida

\_\_\_\_\_  
BRENDA CAREY, Chairman

Exhibit A - Capital Improvement Projects Budget for Fiscal Years 2008-2009 through 2012-2013

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PURPOSE OF THE CAPITAL IMPROVEMENTS PROGRAM



This document provides the residents of Seminole County with the Seminole County Board of County Commissioners’ (BOCC) Capital Improvement Program (CIP) for a five-year period through the fiscal year ending September 30, 2013.

The Capital Improvements Program (CIP) provides a planned and programmed approach to utilizing the County’s financial resources in the most responsive and efficient manner to meet its service and facility needs. The CIP serves as a “blueprint” for the future of the community. It is a dynamic tool, not a static accounting document. Development of the CIP requires integration of financial, engineering and planning functions. Additionally, it incorporates needs identified in the Capital Improvements Element (CIE) required under the Growth Management Act of 1985. The CIE focuses on anticipated infrastructure requirements for six facility types required by the State of Florida, Parks, Solid Waste, Stormwater, Transportation, Water, and Wastewater. The CIE focuses on service level standards and the land use plan adopted by the Board of County Commissioners in order to preclude deficiencies in adopted level of services. The CIP is developed to achieve the following results:

- Consolidating and coordinating all department requests with the goal of reducing unnecessary delays and coordinating individual departments’ improvement programs;
- Establishing a system of procedures and priorities by which each proposal can be evaluated in terms of public need, the comprehensive planning of the area, the inter-relationships of projects, and cost requirements;
- Scheduling capital projects over an extended period so the most efficient financial plan for the CIP can be achieved;
- Assuring that the five-year schedule of improvements for each type of facility is financially feasible.





- Successfully implement level of service standards for public facilities as outlined in Florida Statutes Chapter 163, part of which states:

*Provide that public facilities and services meet or exceed the standards established in the Capital Improvements Element required by F.S. 163.3177 and are available when needed for the development, or that development orders and permits are conditioned on the availability of these public facilities and services necessary to serve the proposed development. Not later than one year after its due date established by the State Land Planning Agency's rule for submission of local comprehensive plans pursuant to F.S. 163.3167(2), a local government shall not issue a development order or permit which results in a reduction in the level of services for the effected public facilities below the level of services provided in the comprehensive plan of the local government.*

The CIP establishes the proper interface with the CIE as required by the County's Comprehensive Plan, adopted on September 11, 1991, which states:

*The County shall formalize a process for the update and refinement of multi-year projections of fiscal resources such that a financially feasible schedule of capital improvements is maintained (9J-5.016(3)(b)(\*3) and (5).*

*Established levels of service can be found in the glossary of this book.*

The Capital Improvement Program provides for the acquisition, construction, reconstruction, initial fixtures and equipment, renovation, rehabilitation, or replacement of facilities that are in excess of \$25,000 and any related costs for land acquisition, land improvements, design, feasibility studies, engineering studies and engineering. It includes projects which are, or will become, the property of Seminole County, as well as projects that although not owned by the County, will be part of a joint project agreement with other governmental entities. A capital project is planned and executed in phases as follows:

**PROJECT DEVELOPMENT:** These are costs incurred by the County to identify project requirements, and to define a project's work scope including preliminary design studies, permitting requirements, data collection, public involvement, legal and technical documentation, cost estimates, environmental impacts, and assessment of alternatives.

**DESIGN:** These are costs incurred by the County to design a project in accordance with the scope of work set forth in the development phase. This includes professional consultant fees, legal and technical documentation, constructability review, data collection, advertising, assessment of alternatives related to project design, construction management services and bid reviews.



**LAND:** Costs incurred by the County for the purchase of land, easements and right-of-way. This also includes purchase price, surveys, appraisals, environmental audit, permitting, legal costs, maps, charts, aerial photography, and other associated costs.

**CONSTRUCTION:** This includes costs incurred by the County for all construction related tasks required to place a project in service. This includes project construction contracts, professional and technical assistance, advertising, legal and technical documentation, costs, inspection, testing and permitting.





The capital improvements program includes expenditures for major projects that add to the capital assets or infrastructure of Seminole County. The planning, permitting, design and construction of these projects often carry over from one fiscal year to the next. The capital improvements budget usually shows large fluctuations from year to year due to the timing of the completion of numerous individual projects. Revenues for capital projects come from diverse sources, including long-term bonds, impact fees, taxes and grants.

### **OPERATING AND CAPITAL BUDGETS – HOW ARE THEY RELATED?**

The operating and capital budgets of Seminole County are intimately related to each other. Many capital projects, especially those involving new infrastructure, result in increased operating costs. The costs of operating and maintaining new infrastructure are always considered in the operating budget. It is Seminole County’s philosophy that new projects are only undertaken if current and future operating revenues are sufficient to fund the operating costs associated with new capital projects.

As a general rule, capital projects are budgeted separately from the operating budgets in various projects or funds. Exceptions to this are enterprise funds, such as those that fund the Environmental Services Department. These departments budget capital projects within their funds in accordance with generally accepted accounting principles for enterprise funds. Other capital projects are funded through long-term debt, specially designated ad-valorem taxes, and interfund transfers to capital projects funds.



**Seminole County Government**  
**CAPITAL IMPROVEMENTS PROJECT**  
**COMMON QUESTIONS AND ANSWERS**



1. **What is a Capital Improvements Project (CIP)?**  
Any governmental expenditure for the construction and for installation and/or renovation of facilities. Capital projects are relatively large scale, non-recurring projects that may require multi-year financing. Expenditures that meet this criteria should be included in Seminole County's Capital Improvements Program.
2. **What type of costs are included in a CIP?**  
All design and construction costs and any other costs associated with preparing a facility for use should be included in the project.
3. **What is an encumbrance?**  
The commitment of funds to purchase an item or service. An encumbrance is generated when a purchase order or release order is issued.
4. **What happens if a department is not able to expend/encumber funds by year-end that were approved in the budget for that fiscal year?**  
If a department projected spending a certain amount of money on a project within a fiscal year and for whatever reason it appears that the funds will not be expended, the unexpended budget is transferred to future carry-forward
5. **How much money/funds are available for projects?**  
Available funds are determined annually, and are based on anticipated property tax base growth and financing plans.
6. **What is the process for amending a CIP budget?**  
Any change to a CIP project, which affects the total cost or current budget, requires budget management and approval.
7. **What is a carry-forward or rebudget project?**  
Any project that spans multiple years and has unspent budget from a previous year to a change in the project schedule or cost estimate.
8. **How are operating expenditures associated with a CIP handled?**  
When a new CIP is requested, all costs, including future operating impacts are considered. Once the project is completed and operational, the operating and maintenance costs must be funded with operating revenues.
9. **If a project won't begin for three years, would it be included in the Five-Year CIP?**  
Yes, all projects that will need some funding within the next five years should be submitted. If projects/costs are known beyond the five-year period, they should also be submitted as future cost needs. These can be included in long-term funding need estimates.
10. **What do the historical costs & budget represent?**  
The historical costs on the summary schedule represent the historical costs and budget of only these projects included in the Five Year CIP Program.

# Seminole County Government PURPOSE OF THE CAPITAL IMPROVEMENTS ELEMENT



The purpose of the annual update to the Capital Improvements Elements Plan (CIE) is to adopt a five year, financially feasible schedule of capital improvements for each facility element. These improvements address the maintenance of adopted level of Service Standards and the achievement of adopted element policies and program goals. The CIE is updated annually as required by state law. In preparing the document, staff evaluates program and project costs, reviews revenue sources and projections to ensure adequacy to cover the five year period and reviews facility services to ensure maintenance of the adopted Level of Service standards.

Seminole County's Comprehensive Plan is comprised of the facility elements specified in Rule 9J-5, Florida Administrative Code as well as two optional elements. The elements are designed to ensure that the County's growth management plan is supported by adequate services and infrastructure in a timely fashion. The CIE provides an assurance of effective facility elements implementation by adopting a financially feasible 5-year schedule of improvements for each type of facility, and by measuring whether those improvements are adequate to meet current and projected demands covering the 5-year period.

## DEFINITIONS OF CIE FACILITY ELEMENTS

**Drainage Element** – Provides goal, objectives and policies within the County's Comprehensive Plan to address adequate drainage, flood control and water quality within the County.

**Potable Water Element** - Provides goal, objectives and policies within the County's Comprehensive Plan to address the provision of clean water to County customers and the protection of water sources from contamination. The adopted level of service is 350 gallons per day per residential unit.

**Mass Transit** – Provides goal, objectives and policies within the County's Comprehensive Plan to address mass transportation. Currently the County is committed to supporting the State in funding mass transit.

**Recreation and Open Space Element** - Provides goal, objectives and policies within the County's Comprehensive Plan to insure a variety of adequate recreational facilities within the County. The adopted level of service is 3.6 acres of recreational land per 1,000 population of which 1.8 acres is to be developed (such as a ball field), the remainder being left in a more natural state (such as trails).

**Sanitary Sewer Element** - Provides goal, objectives and policies within the County's Comprehensive Plan to insure proper treatment and disposal of wastewater. The adopted level of service is 300 gallons per day per residential unit.

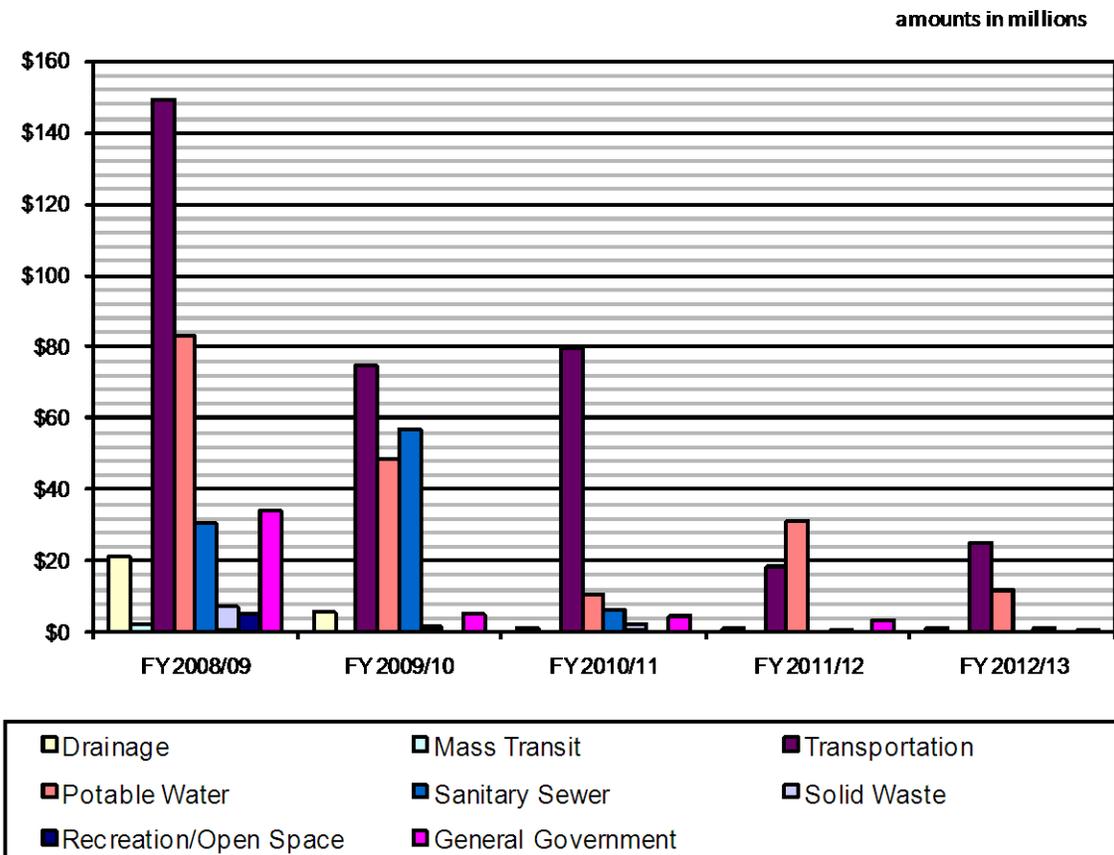
**Solid Waste Element** - Provides goal, objectives and policies within the County's Comprehensive Plan to address the proper pickup and disposal of solid waste products in the County. The adopted level of landfill disposal is 4.2 lbs per day per dwelling unit and 4.7 lbs per employee.



**Transportation Element** - Provides goal, objectives and policies within the County’s Comprehensive Plan to address the County’s transportation needs in terms of safety, capacity, and variety – car, bus, rail, bike and pedestrian. The adopted levels of service vary by the type of road and can be found in the Transportation Element of the Comprehensive Plan.

**General Government** – Objectives and policies within the County’s Comprehensive Plan to address needs that are not specifically classified within other elements. Projects which were previously classified as Public Safety or Library Services projects have been reclassified in the current Five Year Capital Improvement Program as General Government.

**CIP Use by Element**  
**Fiscal Years 2008/09-2012/13**





**Seminole County Government  
CIP Element Expenditure Summary by Fund**

<b>CIP Element</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Actual</b>	<b>FY 2008 Amended</b>	<b>FY 2009 Adopted</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>	<b>FY 2012 Requested</b>	<b>FY 2013 Requested</b>
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**00100 General Fund**

**Transportation**

Books, Dues Publications	-	300	-	-	-	-	-	-	-
Transportation Total	-	300	-	-	-	-	-	-	-

**Recreation/Open Space**

Construction In Progress	107,238	-	32,437	300,000	254,931	-	-	-	-
Improvements Other Than Bldg	-	58,824	-	41,176	41,176	-	-	-	-
Land	-	-	-	330,000	-	-	-	-	-
Recreation/Open Space Total	107,238	58,824	32,437	671,176	296,107	-	-	-	-

**General Government**

Construction In Progress	-	111,146	94,044	3,067,076	4,045,404	1,250,000	-	-	-
Equipment >\$4999	-	12,830	11,789	124,131	23,558	-	-	-	-
Improvements Other Than Bldg	-	-	3,891	-	-	-	-	-	-
Land	2,065,004	45,771	42,982	9,982,975	9,857,979	-	-	-	-
Operating Supplies	-	7,826	1,664	-	-	-	-	-	-
Operating Supplies - Equipment	-	41,942	-	16,904	15,016	-	-	-	-
Other Charges/Obligations	-	-	-	-	200,000	-	-	-	-
Professional Services	-	-	14,961	-	-	-	-	-	-
Repairs And Maintenance	-	-	358	7,515	7,157	-	-	-	-
Utilities	-	83	-	-	-	-	-	-	-
General Government Total	2,065,004	219,598	169,689	13,198,601	14,149,114	1,250,000	-	-	-
Fund 00100 Total	2,172,243	278,722	202,126	13,869,777	14,445,221	1,250,000	-	-	-

**00108 Facilities Maintenance Fund**

**General Government**

Construction In Progress	-	-	49,835	874,000	804,901	-	-	-	-
General Government Total	-	-	49,835	874,000	804,901	-	-	-	-
Fund 00108 Total	-	-	49,835	874,000	804,901	-	-	-	-

**10101 Transportation Trust Fund**

**Transportation**

Roads	3,060,618	4,608,144	3,389,141	4,366,106	4,300,000	5,051,520	5,301,570	5,801,508	6,100,000
Transportation Total	3,060,618	4,608,144	3,389,141	4,366,106	4,300,000	5,051,520	5,301,570	5,801,508	6,100,000
Fund 10101 Total	3,060,618	4,608,144	3,389,141	4,366,106	4,300,000	5,051,520	5,301,570	5,801,508	6,100,000

**11200 Fire Protection Fund**

**General Government**

Buildings	82,209	11,488	-	23,830	23,830	-	-	-	-
Construction In Progress	230,419	1,658,243	253,407	6,659,561	8,485,642	1,490,000	3,355,000	3,070,000	760,000
Improvements Other Than Bldg	1,350	69,081	-	-	-	-	-	-	-
Land	-	-	-	3,250,000	3,232,167	2,000,000	1,000,000	-	-
Operating Supplies	-	-	15,281	-	-	-	-	-	-
Operating Supplies - Equipment	-	-	1,299	-	-	-	-	-	-
Professional Services	-	-	11,073	-	-	-	-	-	-
General Government Total	313,977	1,738,812	281,060	9,933,391	11,741,639	3,490,000	4,355,000	3,070,000	760,000
Fund 11200 Total	313,977	1,738,812	281,060	9,933,391	11,741,639	3,490,000	4,355,000	3,070,000	760,000



**Seminole County Government  
CIP Element Expenditure Summary by Fund**

CIP Element	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
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**11500 Infrastructure Sales Tax Fund - 1991**

**Drainage**

Construction In Progress	1,703	610,332	303,774	341,459	54,102	-	-	-	-
Land	7,922	-	-	8,616	-	-	-	-	-
Drainage Total	9,624	610,332	303,774	350,075	54,102	-	-	-	-

**Mass Transit**

Aid To Governmental Agencies	-	763,000	9,523,000	47,747,000	2,310,000	-	-	-	-
Mass Transit Total	-	763,000	9,523,000	47,747,000	2,310,000	-	-	-	-

**Transportation**

Aid To Governmental Agencies	-	-	-	-	-	2,400,000	4,800,000	-	-
Construction & Design	421,117	294,729	119,505	257,179	88,597	-	-	-	875,000
Construction In Progress	-	-	61,246	1,564,000	1,405,530	-	-	-	-
Land	1,686,121	7,817,673	1,420,299	11,612,767	8,018,333	4,042,000	11,000	-	7,875,000
Roads	13,103,449	12,183,087	3,975,802	26,630,185	24,141,657	-	9,440,000	-	-
Transportation Total	15,210,686	20,295,488	5,576,852	40,064,131	33,654,117	6,442,000	14,251,000	-	8,750,000
Fund 11500 Total	15,220,311	21,668,821	15,403,627	88,161,206	36,018,219	6,442,000	14,251,000	-	8,750,000

**11541 Infrastructure Sales Tax Fund - 2001**

**Drainage**

Construction & Design	102,575	279,454	175,137	1,505,491	1,291,841	-	-	-	-
Construction In Progress	1,280,592	1,075,708	7,253	7,920,774	10,259,181	3,900,000	-	-	-
Land	121,025	1,343	2,374	1,483,657	1,668,504	-	-	-	-
Drainage Total	1,504,192	1,356,505	184,765	10,909,922	13,219,526	3,900,000	-	-	-

**Transportation**

Aid To Governmental Agencies	1,420,000	7,291,388	20,834,629	19,022,062	31,669,774	-	-	-	-
Construction & Design	2,364,894	2,364,641	1,592,926	7,802,873	7,091,965	1,000,000	1,100,000	1,000,000	-
Construction In Progress	35,409	555,911	91,560	15,350,691	17,825,621	4,000,000	4,000,000	2,500,000	-
Land	-	737,066	351,886	6,860,528	1,322,309	5,000,000	17,000,000	-	-
Roads	133,837	5,238,915	11,224,501	50,722,096	31,743,846	49,500,000	31,150,000	8,950,000	10,000,000
Transportation Total	3,954,139	16,187,921	34,095,501	99,758,250	89,653,515	59,500,000	53,250,000	12,450,000	10,000,000

**Potable Water**

Roads	-	-	(306,000)	-	-	-	-	-	-
Potable Water Total	-	-	(306,000)	-	-	-	-	-	-

**Recreation/Open Space**

Construction In Progress	-	-	-	2,000,000	2,000,000	-	-	-	-
Roads	-	393,379	-	6,621	6,621	-	-	-	-
Recreation/Open Space Total	-	393,379	-	2,006,621	2,006,621	-	-	-	-
Fund 11541 Total	5,458,331	17,937,805	33,974,266	112,674,793	104,879,662	63,400,000	53,250,000	12,450,000	10,000,000

**11901 Community Development Block Grant**

**Sanitary Sewer**

Construction In Progress	-	157,394	438,073	1,443,240	712,840	-	-	-	-
Sanitary Sewer Total	-	157,394	438,073	1,443,240	712,840	-	-	-	-
Fund 11901 Total	-	157,394	438,073	1,443,240	712,840	-	-	-	-

**11914 FRDAP Grants**

**Recreation/Open Space**

Construction In Progress	-	-	-	-	396,292	-	-	-	-
Operating Supplies	-	-	-	-	6,000	-	-	-	-
Operating Supplies - Equipment	-	-	-	-	9,600	-	-	-	-
Recreation/Open Space Total	-	-	-	-	411,892	-	-	-	-
Fund 11914 Total	-	-	-	-	411,892	-	-	-	-



**Seminole County Government  
CIP Element Expenditure Summary by Fund**

CIP Element	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<b>11916 Public Works Grants</b>									
<b>Drainage</b>									
Construction & Design	-	-	-	-	337,088	-	-	-	-
Construction In Progress	15,564	2,303,390	211,621	4,023,543	3,405,533	-	-	-	-
Professional Services	-	-	6,454	125,000	28,054	-	-	-	-
Drainage Total	15,564	2,303,390	218,075	4,148,543	3,770,675	-	-	-	-
<b>Transportation</b>									
Construction & Design	-	19,960	552,796	1,860,000	89,298	-	-	-	-
Construction In Progress	-	-	-	-	-	3,487,106	398,695	-	-
Roads	-	-	-	6,270,000	6,270,000	-	-	-	-
Transportation Total	-	19,960	552,796	8,130,000	6,359,298	3,487,106	398,695	-	-
<b>Recreation/Open Space</b>									
Construction In Progress	-	-	-	-	138,874	-	-	-	-
Recreation/Open Space Total	-	-	-	-	138,874	-	-	-	-
Fund 11916 Total	15,564	2,323,350	770,871	12,278,543	10,268,847	3,487,106	398,695	-	-

**12601 Arterial Transportation Impact Fee Fund**

<b>Drainage</b>									
Construction In Progress	-	-	-	-	125,800	-	-	-	-
Drainage Total	-	-	-	-	125,800	-	-	-	-
<b>Transportation</b>									
Construction & Design	1,053	-	-	-	-	-	-	-	-
Land	-	-	-	126,000	284,391	63,000	14,000	-	-
Roads	2,990,180	13,123,563	5,234,783	6,435,375	471,206	-	-	-	-
Transportation Total	2,991,233	13,123,563	5,234,783	6,561,375	755,597	63,000	14,000	-	-
Fund 12601 Total	2,991,233	13,123,563	5,234,783	6,561,375	881,397	63,000	14,000	-	-

**12602 North Collector Transportation Impact Fee Fund**

<b>Transportation</b>									
Construction & Design	41,027	8,044	-	3,435	-	-	-	-	-
Land	6,861	173,659	140,472	418,248	237,640	-	-	-	-
Roads	34,449	10	774	460,000	3,328,432	-	-	-	-
Transportation Total	82,338	181,714	141,246	881,683	3,566,072	-	-	-	-
Fund 12602 Total	82,338	181,714	141,246	881,683	3,566,072	-	-	-	-

**12603 West Collector Transportation Impact Fee Fund**

<b>Transportation</b>									
Construction & Design	3,163	15,545	7,879	43,175	32,850	-	-	-	-
Land	503,772	76,086	30,114	1,774,036	297,000	-	-	-	-
Roads	-	-	13,667	5,832,000	6,393,086	-	-	-	-
Transportation Total	506,935	91,631	51,660	7,649,211	6,722,936	-	-	-	-
Fund 12603 Total	506,935	91,631	51,660	7,649,211	6,722,936	-	-	-	-

**12604 East Collector Transportation Impact Fee Fund**

<b>Transportation</b>									
Construction & Design	2,630	154,929	27,155	47,442	46,633	-	-	-	-
Land	-	-	-	2,516,023	2,384,884	-	-	-	-
Roads	-	-	-	-	-	-	6,560,000	-	-
Transportation Total	2,630	154,929	27,155	2,563,465	2,431,517	-	6,560,000	-	-
Fund 12604 Total	2,630	154,929	27,155	2,563,465	2,431,517	-	6,560,000	-	-



**Seminole County Government  
CIP Element Expenditure Summary by Fund**

CIP Element	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
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**12605 South Central Collector Transportation Impact Fee Fund**

**Transportation**

Construction & Design	776	5,338	-	929	2	-	-	-	-
Land	960,563	227,426	77,567	74,200	-	-	-	-	-
Roads	3,640,360	7,859,195	1,463,483	1,741,931	109,569	-	-	-	-
Transportation Total	4,601,699	8,091,959	1,541,050	1,817,060	109,571	-	-	-	-
Fund 12605 Total	4,601,699	8,091,959	1,541,050	1,817,060	109,571	-	-	-	-

**12801 Fire/Rescue-Impact Fee**

**General Government**

Construction In Progress	-	-	-	500,000	500,000	-	-	-	-
Land	750	-	-	2,000,000	1,952,788	-	-	-	-
Roads	9,225	48,736	46,222	50,000	53,778	50,000	50,000	50,000	50,000
General Government Total	9,975	48,736	46,222	2,550,000	2,506,566	50,000	50,000	50,000	50,000
Fund 12801 Total	9,975	48,736	46,222	2,550,000	2,506,566	50,000	50,000	50,000	50,000

**12901 County Civil Mediation**

**General Government**

Construction In Progress	-	-	-	185,975	185,975	-	-	-	-
General Government Total	-	-	-	185,975	185,975	-	-	-	-
Fund 12901 Total	-	-	-	185,975	185,975	-	-	-	-

**12902 Circuit Civil Mediation**

**General Government**

Construction In Progress	-	1,743	-	188,257	188,257	-	-	-	-
Operating Supplies - Equipment	-	-	-	25,000	25,000	-	-	-	-
General Government Total	-	1,743	-	213,257	213,257	-	-	-	-
Fund 12902 Total	-	1,743	-	213,257	213,257	-	-	-	-

**12903 Family Mediation**

**General Government**

Construction In Progress	-	-	-	190,000	190,000	-	-	-	-
General Government Total	-	-	-	190,000	190,000	-	-	-	-
Fund 12903 Total	-	-	-	190,000	190,000	-	-	-	-

**13000 Stormwater Fund**

**Drainage**

Construction & Design	153,228	635,583	196,383	1,384,339	514,242	-	-	-	-
Construction In Progress	659,587	1,337,409	459,139	4,903,149	3,280,834	1,400,000	800,000	800,000	800,000
Land	4,310	-	-	305,840	168,337	-	-	-	-
Professional Services	-	-	22,556	214,500	105,300	-	-	-	-
Repairs And Maintenance	-	-	-	250,000	35,000	95,000	95,000	95,000	95,000
Drainage Total	817,125	1,972,993	678,078	7,057,828	4,103,713	1,495,000	895,000	895,000	895,000
Fund 13000 Total	817,125	1,972,993	678,078	7,057,828	4,103,713	1,495,000	895,000	895,000	895,000

**13300 17/92 Redevelopment Fund**

**Transportation**

Roads	-	23,621	534,088	1,385,511	67,102	-	-	-	-
Transportation Total	-	23,621	534,088	1,385,511	67,102	-	-	-	-
Fund 13300 Total	-	23,621	534,088	1,385,511	67,102	-	-	-	-



**Seminole County Government  
CIP Element Expenditure Summary by Fund**

CIP Element	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
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**30600 Infrastructure Imp/Capital Projects Fund**

**Recreation/Open Space**

Construction In Progress	-	94,266	181,732	9,905,735	188,969	-	-	-	-
Recreation/Open Space Total	-	94,266	181,732	9,905,735	188,969	-	-	-	-

**General Government**

Contracted Services	-	97,671	-	127,329	127,329	-	-	-	-
General Government Total	-	97,671	-	127,329	127,329	-	-	-	-
Fund 30600 Total	-	191,937	181,732	10,033,064	316,298	-	-	-	-

**32000 Jail Project/2005**

**General Government**

Construction In Progress	93,078	1,648,081	1,734,020	34,473,817	1,283,121	-	-	-	-
General Government Total	93,078	1,648,081	1,734,020	34,473,817	1,283,121	-	-	-	-
Fund 32000 Total	93,078	1,648,081	1,734,020	34,473,817	1,283,121	-	-	-	-

**32100 Natural Lands/Trails Bond Fund**

**Transportation**

Construction In Progress	-	-	-	2,050,000	2,050,000	-	-	-	-
Transportation Total	-	-	-	2,050,000	2,050,000	-	-	-	-

**Recreation/Open Space**

Construction & Design	30,629	-	-	50,000	118,204	-	-	-	-
Construction In Progress	111,308	71,536	4,233,930	13,098,288	2,124,249	-	-	-	-
Land	69,045	73,984	-	68,204	-	-	-	-	-
Roads	172,381	-	-	-	-	-	-	-	-
Recreation/Open Space Total	383,363	145,520	4,233,930	13,216,492	2,242,453	-	-	-	-
Fund 32100 Total	383,363	145,520	4,233,930	15,266,492	4,292,453	-	-	-	-

**32200 Courthouse Projects Fund**

**General Government**

Construction In Progress	96,976	193,960	548,407	3,113,889	2,393,486	-	-	-	-
Land	1,650,125	-	-	119,875	119,875	-	-	-	-
Operating Supplies - Equipment	-	-	-	17,694	17,694	-	-	-	-
General Government Total	1,747,101	193,960	548,407	3,251,458	2,531,055	-	-	-	-
Fund 32200 Total	1,747,101	193,960	548,407	3,251,458	2,531,055	-	-	-	-

**40100 Water And Sewer Operating Fund**

**Potable Water**

Capitalized Expenditures	-	-	-	-	116,043	120,685	125,512	130,532	135,753
Construction In Progress	-	-	832,690	11,443,446	3,238,182	500,000	500,000	500,000	500,000
Contracted Services	87,997	-	-	-	-	-	-	-	-
Depreciation-Building	288,734	361,342	-	-	-	-	-	-	-
Depreciation-Oth Infrastructur	66,541	72,014	-	-	-	-	-	-	-
Depreciation-Other	-	813	-	-	-	-	-	-	-
Potable Water Total	443,272	434,169	832,690	11,443,446	3,354,225	620,685	625,512	630,532	635,753

**Sanitary Sewer**

Construction In Progress	-	-	179,096	897,808	2,038,504	2,258,988	-	-	-
Depreciation-Building	-	27,106	-	-	-	-	-	-	-
Depreciation-Oth Infrastructur	119,299	132,370	-	-	-	-	-	-	-
Sanitary Sewer Total	119,299	159,476	179,096	897,808	2,038,504	2,258,988	-	-	-
Fund 40100 Total	562,572	593,645	1,011,786	12,341,254	5,392,729	2,879,673	625,512	630,532	635,753



**Seminole County Government  
CIP Element Expenditure Summary by Fund**

CIP Element	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
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**40102 Water Connection Fees**

**Potable Water**

Construction In Progress	-	-	932,070	5,955,023	6,623,752	500,000	500,000	-	-
Potable Water Total	-	-	932,070	5,955,023	6,623,752	500,000	500,000	-	-
Fund 40102 Total	-	-	932,070	5,955,023	6,623,752	500,000	500,000	-	-

**40103 Sewer Connection Fees**

**Potable Water**

Construction In Progress	-	-	87,914	255,328	583,497	500,000	500,000	-	-
Potable Water Total	-	-	87,914	255,328	583,497	500,000	500,000	-	-

**Sanitary Sewer**

Construction In Progress	-	-	50,318	8,199,943	9,906,527	1,500,000	1,500,000	-	-
Sanitary Sewer Total	-	-	50,318	8,199,943	9,906,527	1,500,000	1,500,000	-	-
Fund 40103 Total	-	-	138,233	8,455,271	10,490,024	2,000,000	2,000,000	-	-

**40105 Water and Sewer Bonds, Series 2006**

**Potable Water**

Construction In Progress	-	-	4,423,800	72,203,692	64,824,343	-	-	-	-
Potable Water Total	-	-	4,423,800	72,203,692	64,824,343	-	-	-	-

**Sanitary Sewer**

Construction In Progress	-	-	10,103,089	59,062,748	17,820,055	-	-	-	-
Sanitary Sewer Total	-	-	10,103,089	59,062,748	17,820,055	-	-	-	-
Fund 40105 Total	-	-	14,526,889	131,266,440	82,644,398	-	-	-	-

**40106 Water and Sewer Bonds, Series 2009**

**Potable Water**

Construction In Progress	-	-	-	-	-	47,014,476	9,097,873	30,316,346	11,062,302
Potable Water Total	-	-	-	-	-	47,014,476	9,097,873	30,316,346	11,062,302

**Sanitary Sewer**

Construction In Progress	-	-	-	-	-	53,112,247	4,618,691	-	-
Sanitary Sewer Total	-	-	-	-	-	53,112,247	4,618,691	-	-
Fund 40106 Total	-	-	-	-	-	100,126,723	13,716,564	30,316,346	11,062,302

**40110 Environmental Services Grants**

**Potable Water**

Construction In Progress	-	-	-	-	7,530,000	-	-	-	-
Potable Water Total	-	-	-	-	7,530,000	-	-	-	-
Fund 40110 Total	-	-	-	-	7,530,000	-	-	-	-

**40201 Solid Waste Fund**

**Drainage**

Construction In Progress	-	-	-	110,000	110,000	-	-	-	-
Drainage Total	-	-	-	110,000	110,000	-	-	-	-

**Solid Waste**

Construction In Progress	-	-	267,011	5,566,197	6,836,459	1,208,762	2,115,475	250,000	809,246
Depreciation-Other	300	300	-	-	-	-	-	-	-
Solid Waste Total	300	300	267,011	5,566,197	6,836,459	1,208,762	2,115,475	250,000	809,246
Fund 40201 Total	300	300	267,011	5,676,197	6,946,459	1,208,762	2,115,475	250,000	809,246



**Seminole County Government  
CIP Element Expenditure Summary by Fund**

CIP Element	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<b><u>50100 Self Insurance Fund</u></b>									
<b>General Government</b>									
Insurance - Only Risk Mgmt Use	-	-	-	939	-	-	-	-	-
Other Charges/Obligations	-	-	-	199,061	-	-	-	-	-
General Government Total	-	-	-	200,000	-	-	-	-	-
Fund 50100 Total	-	-	-	200,000	-	-	-	-	-
Countywide Total	38,039,392	75,177,378	86,337,358	501,575,437	332,611,616	191,443,784	104,032,816	53,463,386	39,062,301





**Seminole County Government  
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
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**Administration**

00006202W - Transportation - Bunnell Rd/Eden Park Ave (Construction)	-	300	-	-	-	-	-	-	-
Total Administration	-	300	-	-	-	-	-	-	-

**Administrative Services**

00045204W - General Government - Courthouse Renovations	96,976	195,703	548,407	3,840,690	3,120,287	-	-	-	-
00207301W - Recreation/Open Space - Fallen Officer Memorial	-	-	32,437	300,000	254,931	-	-	-	-
00234601W - Recreation/Open Space - Jetta Point Park	-	-	-	330,000	-	-	-	-	-
00234803W - General Government - Health Department Renovation - Phase II	-	-	-	-	950,000	-	-	-	-
00234901W - General Government - Security System Access Upgrade - Public Safety Building	-	-	-	148,584	448,584	-	-	-	-
00235001W - General Government - Fire Alarm System Upgrade - Public Safety Building	-	39,428	67,400	246,412	39,105	-	-	-	-
00243101W - General Government - Land Acquisition	3,715,129	143,442	57,943	10,110,304	9,985,308	-	-	-	-
00273501W - General Government - Jail Expansion	93,078	1,648,081	1,734,020	34,473,817	1,283,121	-	-	-	-
00274103W - General Government - HVAC Replacement - Libraries	-	-	49,835	874,000	804,901	-	-	-	-
00274801W - General Government - Animal Services Facility Rebuild	-	71,718	21,301	1,036,170	667,201	-	-	-	-
Total Administrative Services	3,905,183	2,098,372	2,511,342	51,359,977	17,553,438	-	-	-	-

**Community Services**

80000000W - Sanitary Sewer - Jamestown Sanitary Sewer 06/07	-	157,394	438,073	1,443,240	712,840	-	-	-	-
Total Community Services	-	157,394	438,073	1,443,240	712,840	-	-	-	-

**Constitutional Officers**

00273501W - General Government - Jail Expansion	-	-	-	86,250	-	-	-	-	-
Total Constitutional Officers	-	-	-	86,250	-	-	-	-	-

**Economic Development**

00206503W - Transportation - CRA Streetscape / Landscape Projects	-	23,621	534,088	1,385,511	67,102	-	-	-	-
Total Economic Development	-	23,621	534,088	1,385,511	67,102	-	-	-	-

**Environmental Services**

00021701W - Potable Water - Oversizings & Extensions	15,139	20,387	155,646	416,044	1,000,000	1,000,000	1,000,000	-	-
00024803W - Sanitary Sewer - SCADA SYSTEM UPGRADES	-	-	123,464	797,617	800,003	-	-	-	-
00056601W - Potable Water - WATER PLANT REHABILITATIONS	-	9,068	259,213	1,480,801	975,000	3,645,171	236,434	-	-
00063601W - Potable Water - Chapman Road Utility Relocation	-	-	3,543	46,626	18,865	-	-	-	3,521,595
00064501W - Potable Water - WATER DISTRIBUTION UPGRADES	44,730	50,776	342,437	1,640,375	2,156,502	1,970,748	970,748	-	-
00065101W - Potable Water - LK EMMA RD UTILITY ADJUSTMENTS	-	-	39,498	2,265,044	1,692,915	-	-	-	-
00065201W - Potable Water - MINOR ROADS UTILITY UPGRADES	-	225	530,345	1,638,361	2,505,759	2,500,000	1,250,000	-	-
00067201W - Potable Water - CR15 UTILITY ADJUSTMENTS	-	-	66,647	1,274,393	81,264	-	-	-	-
00082904W - Sanitary Sewer - Pump Station Upgrades	119,299	157,029	629,683	3,963,377	1,500,000	1,500,000	1,500,000	-	-



**Seminole County Government  
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<b>Environmental Services</b>									
00083101W - Sanitary Sewer - Collection System Enhancements	-	2,298	37,721	1,204,088	1,263,835	2,258,988	-	-	-
00137801W - Solid Waste - Citizens' Service Area at Central Transfer Station	-	-	44,639	2,622,316	2,563,145	-	-	-	-
00160801W - Solid Waste - Landfill Roadways Repairs	300	300	18,441	249,431	906,990	-	-	-	-
00164301W - Potable Water - YANKEE LK ALTERNATIVE WATER	-	-	276,415	2,334,412	4,705,001	-	-	-	-
00164501W - Sanitary Sewer - Eastern Regional Reclaimed Water System	-	-	(862,396)	1,282,051	3,397,992	-	-	-	-
00168801W - Potable Water - SE/LK HAYES WATER MAIN PHASE II	-	-	80,516	3,747,512	2,925,250	-	-	-	-
00178101W - Potable Water - BUNNEL RD UTILITY ADJUSTMENT	-	-	10	366,163	370,984	-	-	-	-
00178301W - Potable Water - Country Club Well #3	1,999	1,999	69,300	772,301	587,567	300,000	1,612,500	-	-
00181601W - Potable Water - YANKEE LK SURFACE WATER PLANT	-	-	1,741,936	45,534,914	51,842,787	-	-	-	-
00182301W - Sanitary Sewer - MARKHAM WOODS ROAD UTILITIES	-	-	76,810	4,266,651	270,000	-	-	-	-
00193201W - Potable Water - FIRE FLOW IMPROVEMENTS	-	-	280,464	717,204	529,349	-	-	-	-
00193601W - Potable Water - Bear Lake Woods Road Potable Water Main Interconnect	-	-	6,982	377,627	668,649	-	-	-	-
00195201W - Sanitary Sewer - YANKEE LK PLANT EXPANSION RERATE	-	-	7,708,191	20,690,559	770,001	8,552,277	-	-	-
00195501W - Potable Water - WATER QUALITY IMPROVEMENTS	-	-	19,456	112,293	100,001	-	-	-	-
00195701W - Potable Water - WATER QUALITY PLANT UPGRADES	-	-	699,898	2,069,687	19,277	3,450,000	1,797,660	27,806,485	7,540,707
00200401W - Potable Water - MARKHAM AQUIFER STORAGE WELL	-	-	38,484	311,456	121,345	-	-	-	-
00201101W - Potable Water - Consumptive Use Permit Consolidation	-	-	26,038	634,034	300,000	-	-	-	-
00201301W - Potable Water - MAIN REPLACEMENT-PUBLIC WORKS COUNTY SURTAX	-	-	-	-	-	-	-	2,509,861	-
00201501W - Potable Water - Potable Well Improvements	-	-	188,789	744,355	966,704	-	-	-	-
00201901W - Solid Waste - Tipping Floor Resurfacing	-	-	-	362,057	700,000	-	1,084,000	-	469,033
00203101W - Potable Water - Security Improvements/Enhancements	372,406	297,866	40,957	585,200	517,450	-	-	-	-
00203201W - Potable Water - FWS WATER SYSTEM UPGRADES	-	-	121,340	2,249,793	172,086	1,652,048	-	-	-
00203301W - Potable Water - FWS WATER PLANT UPGRADES	-	-	141,957	1,427,059	1,205,496	231,176	31,335	-	-
00203801W - Potable Water - FERN PARK SYSTEM UPGRADE	-	-	265,299	344,895	10,466	-	-	-	-
00203901W - Sanitary Sewer - Apple Valley Pump Station Replacement	-	-	45,082	441,017	57,875	-	-	-	-
00204001W - Potable Water - Tri-Party Optimization Program	-	-	25,160	1,072,850	1,300,000	1,150,000	-	-	-
00207801W - Potable Water - Orange Boulevard Utilities	-	-	243,175	3,596,272	300,000	-	-	-	-
00212901W - Potable Water - SW WATER MAIN IMPROVEMENTS	-	-	-	-	-	2,276,983	-	-	-
00214301W - Potable Water - Balmy Beach Drive Potable Water Main	-	-	-	-	-	654,465	1,869,899	-	-
00214701W - Potable Water - Rising Sun Boulevard Potable Water Main	-	-	3,920	376,023	108,274	-	-	-	-
00214801W - Potable Water - Dodd Road Potable Water Main Phase II	-	-	-	-	-	465,254	1,329,297	-	-
00214901W - Potable Water - Grand Road Potable Water Main Replacement	-	-	-	-	-	431,172	-	-	-
00215801W - Solid Waste - Upgraded Prefabricated Hazardous Material	-	-	-	57,500	57,500	-	-	-	-



**Seminole County Government  
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<b>Environmental Services</b>									
00216001W - Solid Waste - Osceola Landfill NPDES Permit	-	-	-	3,220	3,220	34,729	-	-	-
00216401W - Sanitary Sewer - Iron Bridge Improvements	-	-	879,318	4,082,150	2,663,689	-	-	-	-
00216501W - Potable Water - Elder Road / Orange Boulevard Potable Water Main	-	-	145,715	3,124,712	2,966,405	-	-	-	-
00216601W - Potable Water - MARKHAM PLANT WELLS 4 & 5	8,999	53,847	84,991	2,003,807	999,999	-	-	-	-
00216701W - Potable Water - MARKHAM PLANT H2S TREATMENT	-	-	-	-	-	-	-	-	-
00216901W - Potable Water - LONGPOND ROAD WATER MAIN	-	-	95,348	3,413,049	2,646,835	23,208,738	-	-	-
00217101W - Sanitary Sewer - Heathrow Boulevard Reclaimed Water Main	-	-	58,982	971,154	150,000	-	-	-	-
00217201W - Sanitary Sewer - Residential Reclaimed Water Main Retrofit Phase II	-	-	117,721	3,596,030	3,868,519	-	-	-	-
00217401W - Sanitary Sewer - Longwood Markham Road Utility Improvements	-	-	143,452	7,560,837	9,102,087	-	-	-	-
00217701W - Potable Water - ORANGE BLVD UTILITY ADJUSTMENTS	-	-	255,910	7,618,687	3,700,000	-	-	-	-
00217801W - Sanitary Sewer - Markham Reclaimed Water Storage & Repump Facility	-	-	224,013	3,017,871	299,999	-	-	-	-
00218301W - Sanitary Sewer - NW COLLECTION SYSTEM UPGRADES	-	-	183,482	2,979,882	589,242	-	-	-	-
00219701W - Sanitary Sewer - SR 46 Force Main Extension	-	-	9,409	158,968	-	1,880,393	-	-	-
00223001W - Sanitary Sewer - Residential Reclaimed Water Main Retrofit Phase III	-	-	-	1,258,566	1,236,394	10,068,526	-	-	-
00223101W - Sanitary Sewer - Residential Reclaimed Water Main Retrofit Phase IV	-	-	33,515	720,527	47,723	9,576,261	-	-	-
00223201W - Sanitary Sewer - Residential Reclaimed Water Main Retrofit Phase V	-	-	183,777	1,267,664	47,725	5,418,828	-	-	-
00227401W - Sanitary Sewer - GREENWOOD RECLAIM PLANT RERATE	-	-	57,128	195,779	-	1,416,542	4,618,691	-	-
00243501W - Potable Water - INDIAN HILLS WATER PLANT UPGRADE	-	148	486,643	3,748,893	150,000	16,199,420	-	-	-
00244501W - Solid Waste - Landfill Scalehouse	-	-	-	1,191,202	55,545	3,869,871	-	-	-
00244502W - Solid Waste - Osceola Road Landfill Leachate Tank Refurb.	-	-	17,575	831,143	775,788	-	-	-	-
00244503W - Solid Waste - Osceola Road Landfill Monitoring Well Refurb.	-	-	-	-	-	347,288	-	-	-
00244504W - Solid Waste - Osceola Road Landfill Lift Pump Station Pumps Replacement	-	-	-	-	-	40,517	-	-	-
00244505W - Solid Waste - CTS Scale Automation Upgrade	-	-	-	-	-	23,153	-	-	-
00244506W - Solid Waste - Osceola Road Landfill Telemetry (SCADA)	-	-	-	-	-	-	234,517	-	-
00244509W - Solid Waste - Transfer Station Refurbishment	-	-	-	-	-	480,000	-	-	-
00244510W - Solid Waste - Landfill Maintenance/Operation Bldg. Improvements	-	-	-	-	-	33,075	-	-	40,213
00244601W - Solid Waste - Landfill Gas System Expansion	-	-	159,306	581,379	280,449	250,000	250,000	250,000	300,000
00244801W - Solid Waste - Landfill Title Five Air Permit Renewal	-	-	5,880	33,830	20,600	-	60,755	-	-
00245101W - Solid Waste - Landfill Solid Waste Operating Permit - Renewal	-	-	21,170	55,321	131,767	-	182,326	-	-
00247901W - Sanitary Sewer - ORANGE BLVD UTILITY ADJUSTMENTS	-	-	223,593	2,327,156	300,001	-	-	-	-
00254202W - Potable Water - I-4 @ SR46 Utility	-	-	-	-	-	1,208,850	-	-	-
00258301W - Drainage - Innovative Waste Management Grant	-	-	-	110,000	110,000	-	-	-	-
00276701W - Solid Waste - Landfill Fuel Island Roof	-	-	-	70,000	70,000	-	-	-	-



**Seminole County Government  
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Project	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<b><u>Environmental Services</u></b>									
00281201W - Solid Waste - Landfill Yard Waste Area Rehabilitation	-	-	-	-	627,000	-	-	-	-
00281301W - Solid Waste - Landfill Scrap Metal Area- Storage Pad Addition	-	-	-	350,000	350,000	-	-	-	-
00281401W - Solid Waste - Central Transfer Station-Hoppers Rehabilitation	-	-	-	350,000	350,000	-	-	-	-
90000009W - Potable Water - AMR Meter Replacement Program	-	-	-	-	616,043	620,685	625,512	630,532	635,753
Total Environmental Services	562,872	593,945	16,875,990	163,694,185	119,627,362	106,715,158	18,957,551	31,196,878	12,507,301

<b><u>Information Technology Services</u></b>									
00129501W - General Government - Telephone System Refresh - County Services Building	-	-	5,343	649,660	644,317	-	-	-	-
00129503W - General Government - Telephone Refresh - Civil Courthouse	-	-	-	-	-	650,000	-	-	-
00129504W - General Government - Telephone Refresh - Five Points Complex	-	-	-	650,000	650,000	-	-	-	-
00249201W - General Government - Communication Tower Replacements	-	-	15,680	560,386	891,928	600,000	-	-	-
Total Information Technology Services	-	-	21,023	1,860,046	2,186,245	1,250,000	-	-	-

<b><u>Leisure Services</u></b>									
00231601W - Recreation/Open Space - Soldiers Creek Baseball Improvements	46,701	17,506	4,437	82,494	53,358	-	-	-	-
00232001W - Recreation/Open Space - Lake Jesup Boardwalk Repair	-	58,824	-	41,176	41,176	-	-	-	-
00234601W - Recreation/Open Space - Jetta Point Park	60,537	76,759	177,295	9,823,241	471,222	-	-	-	-
00261501W - Transportation - Red Bug Lake Road Median Refurbishment (East of Tuskawilla)	-	-	-	-	75,000	-	-	-	-
80000010W - Recreation/Open Space - FRDAP Grant - Wilson's Landing	-	-	-	-	101,708	-	-	-	-
Total Leisure Services	107,238	153,089	181,732	9,946,911	742,464	-	-	-	-

<b><u>Public Safety</u></b>									
00012804W - General Government - Traffic Preemption Devices (20)	9,225	48,736	46,222	50,000	53,778	50,000	50,000	50,000	50,000
00189301W - General Government - Renovations To Fire Stations	43,174	670,358	207,721	1,353,012	1,101,080	800,000	600,000	650,000	700,000
00189302W - General Government - Renovation to Fire Station #11	-	-	-	-	186,900	-	-	-	-
00225001W - General Government - Fire Station 39 - Yankee Lake	-	-	-	-	-	-	1,200,000	2,300,000	-
00226101W - General Government - Emergency Services Training Complex	187,245	987,836	56,182	2,269,805	2,075,695	635,000	-	-	-
00235001W - General Government - Fire Alarm System Upgrade - Public Safety Building	-	-	-	23,830	23,830	-	-	-	-
00249501W - General Government - Fire Station 19 - Greenwood Lakes	750	-	-	2,500,000	4,952,788	-	-	-	-
00256001W - General Government - Fire Station 27 Expansion	83,558	80,619	6,084	536,744	121,967	-	-	-	-
00258001W - General Government - Fire Station 29 - Aloma Avenue	-	-	11,073	5,750,000	5,732,167	-	-	-	-
00274301W - General Government - Relocation Fire Station 23	-	-	-	-	-	2,000,000	2,500,000	-	-
00274801W - General Government - Animal Services Facility Rebuild	-	62,681	2,022	38,164	-	-	-	-	-
00279901W - General Government - Convault Fuel Systems	-	-	-	-	-	55,000	55,000	120,000	60,000
Total Public Safety	323,952	1,850,229	329,305	12,521,555	14,248,205	3,540,000	4,405,000	3,120,000	810,000

**Public Works**



**Seminole County Government  
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Project	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<b>Public Works</b>									
00005801W - Transportation - CR 15 (Monroe Rd) - SR 46 to US 17-92	403,628	6,089,116	2,164,466	14,946,611	4,902,131	-	-	-	-
00006102W - Transportation - Airport Blvd II & III - US 17-92 to SR 46 (Construction)	4,620,328	16,052,723	4,149,487	5,058,726	225,879	-	-	-	-
00006202W - Transportation - Bunnell Rd/Eden Park Ave (Construction)	932,920	140,900	102,620	19,878,181	17,132,125	-	-	-	-
00006203W - Transportation - Bunnell and Eden Park Utility Relocation (Altamonte)	-	-	-	-	1,088,924	-	-	-	-
00006301W - Transportation - Chapman Rd - SR 426 to SR 434	6,414	377,875	66,231	6,251,758	5,929,935	-	16,000,000	-	-
00006602W - Transportation - CR 419/Eastern Limits-2nd S	-	-	28,372	64,000	4,052	-	-	-	-
00007002W - Transportation - Mitigation - County Road 427	-	-	-	120,000	126,273	30,000	-	-	-
00007203W - Drainage - County Road 427 Phase V & VI Mitigation	-	-	-	-	170,000	-	-	-	-
00008302W - Drainage - Sweetwater Cove Tributary	41,595	50,967	3,870	1,537,064	1,327,257	-	-	-	-
00008702W - Transportation - Seminola Blvd/Cumberland Farms Store	-	-	-	75,000	350,000	75,000	25,000	-	-
00010701W - Transportation - E Lake Mary Blvd IIB - Ohio Ave to SR 415	9,160,236	1,310,249	44,919	2,025,306	750,000	-	-	-	-
00010705W - Transportation - Road Signing for East Lake Mary Boulevard and OSAI Airport	-	-	23,052	432,000	394,259	-	-	-	-
00011401W - Transportation - CR 46A III - CR 15 to Old Lake Mary Rd	342,412	4,623,363	3,527,323	4,199,393	259,152	-	-	-	-
00012401W - Transportation - Lake Dr - Seminola Blvd to Tuskawilla Rd	6,573,855	11,927,107	1,834,333	2,184,920	112,817	-	-	-	-
00012402W - Transportation - Lake Dr - Seminola Blvd to Tuskawilla Rd (Casselberry)	659,779	493,904	3,412	142,159	133,113	-	-	-	-
00012403W - Transportation - Lake Dr - Seminola Blvd to Tuskawilla Rd (SNOCWTR)	208,794	110,691	2,961	58,799	52,205	-	-	-	-
00013701W - Transportation - Sand Lake Rd - Hunt Club Blvd to SR 434	-	-	-	-	-	2,000,000	-	-	4,750,000
00014601W - Transportation - Wymore Rd - Orange County Line to SR 436	5,751	31,745	14,326	69,022	52,191	2,000,000	-	-	3,125,000
00024202W - Transportation - Howell Branch Rd - Lake Howell Rd to SR 436 - Landscaping	-	-	-	195,000	195,000	-	-	-	-
00054101W - Transportation - Lake Emma Rd - Sand Pond Rd to Longwood Hills Rd	357,993	781,611	611,244	3,836,050	15,531,754	-	-	-	-
00065201W - Potable Water - MINOR ROADS UTILITY UPGRADES	-	-	(306,000)	-	-	-	-	-	-
00137101W - Transportation - Asphalt Surface Maintenance Program	3,060,618	4,608,144	3,389,141	4,366,106	4,050,000	4,801,520	5,051,570	5,551,508	5,850,000
00174503W - Drainage - SR 434 Sedimentation Basin	9,894	32,661	38,800	1,191,450	1,082,853	-	-	-	-
00187702W - Recreation/Open Space - Cross Seminole Trail - Gardena to Layer	216,175	69,607	263,812	352,732	88,920	-	-	-	-
00187704W - Recreation/Open Space - Seminole Wekiva Trail at SR 434 - Pedestrian Underpass	99,674	7,530	1,270,701	5,375,000	716,173	-	-	-	-
00187711W - Recreation/Open Space - Winter Miles Trailhead at Shane Kelly Park	-	-	-	335,000	335,000	-	-	-	-
00187713W - Recreation/Open Space - Cross Seminole Trail - Milker to Red Bug Lake	-	1,000	74	1,154,000	138,874	-	-	-	-
00187714W - Recreation/Open Space - Cross Seminole Trail - Red Bug Lake to Franklin	-	489	-	1,314,511	711,989	-	-	-	-
00187718W - Recreation/Open Space - Riverwalk Trail - County Road 15 to French Avenue	-	-	-	2,000,000	2,000,000	-	-	-	-
00187753W - Recreation/Open Space - Cross Seminole Trail - Greenway to Layer - Inner	67,515	66,895	2,699,343	4,567,045	246,740	-	-	-	-
00187757W - Recreation/Open Space - Big Tree Park Trailhead	-	-	-	118,204	118,204	-	-	-	-
00191636W - Transportation - CR 431 (Orange Blvd) - CR 46A to SR 46	147,162	41,063	61,418	3,102,656	356,194	-	-	-	-
00191640W - Transportation - Country Club Rd - Rantoul Ln to CR 46A	96,207	33,778	37,288	1,760,367	2,224,899	-	-	-	-



**Seminole County Government  
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Project	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<b>Public Works</b>									
00191642W - Transportation - SR 436 at Maitland Ave - Intersection Improvement	-	33,008	2,183	591,992	64,580	-	-	-	-
00191646W - Transportation - SR 426 - Tuskawilla Rd to SR 417	83,124	105,138	105,644	2,316,226	2,125,708	-	-	-	-
00191649W - Transportation - SR 436 at Hunt Club Blvd - Intersection Improvement	-	41,363	5,353	583,637	48,892	-	-	-	-
00191650W - Transportation - CR 46A and US 17-92 - Intersection Improvement	-	44,887	2,183	580,113	28,812	-	-	-	-
00191651W - Transportation - Upsala Road - 90 Degree Curve	-	38,223	70,063	630,086	556,563	-	-	-	-
00191652W - Transportation - CR 426 Safety Improvements	40,640	6,580	-	1,700,000	923,309	-	6,000,000	-	-
00191654W - Transportation - Jacobs Trail	-	19,402	8,193	504,455	400,000	-	-	-	-
00191655W - Transportation - Howell Creek Dam at Lake Howell Road	-	-	-	-	350,000	-	700,000	-	-
00191656W - Transportation - Longwood - Lake Mary Road	-	-	74,336	125,000	216,803	750,000	-	-	-
00191659W - Transportation - County Road 46A at Colonial Parkway Intersection Improvement	-	-	41,390	375,000	312,286	-	-	-	-
00191660W - Transportation - CR 46A at International Parkway Intersection Improvement	-	-	-	75,000	38,075	-	-	-	-
00191662W - Transportation - County Road 427 at State Road 436 Intersection Improvement	-	-	30,885	400,000	329,808	-	-	-	-
00191663W - Transportation - Future Projects Preliminary Engineering Evaluations	-	-	-	-	75,000	-	100,000	-	-
00191666W - Transportation - Lake Mary Boulevard at US 17-92 Intersection Improvement	-	-	22,146	75,000	565,954	-	-	-	-
00191667W - Transportation - Lake Mary Boulevard Feasibility Study	-	-	-	100,000	100,000	-	-	-	-
00191668W - Transportation - McCulloch Road	-	-	-	-	100,000	-	-	-	-
00192007W - Transportation - Wekiva Springs Rd Intersection Improvements	233,877	1,761,359	3,104,798	6,082,342	409,043	-	-	-	-
00192008W - Transportation - Wekiva Springs Road - Fox Valley Drive to County Line	110,126	14,063	1,057,386	2,184,018	205,894	-	-	-	-
00192014W - Transportation - Bear Lake Rd - Orange County Line to SR 436	240,979	94,483	708,535	2,721,734	137,784	-	-	-	-
00192015W - Transportation - Markham Woods Rd (E Williamson to Lake Mary)	-	38,716	259,360	461,284	3,237,381	-	-	-	-
00192514W - Transportation - County Sidewalk Program - Future Years	-	-	-	-	-	2,500,000	2,500,000	1,000,000	-
00192564W - Transportation - North Line Dr Sidewalk	-	19,498	19,653	432,704	88,160	-	-	-	-
00192572W - Transportation - Park Drive Sidewalk	-	-	-	100,000	100,000	-	-	-	-
00192582W - Transportation - West 27th Street Sidewalk	-	-	-	425,000	384,165	-	-	-	-
00192583W - Transportation - Airport Boulevard Sidewalk	-	-	6,738	195,000	745,356	-	-	-	-
00192584W - Transportation - County Road 46A Sidewalk	-	-	-	375,000	375,000	-	-	-	-
00192590W - Transportation - Jackson Street Sidewalk	-	-	25,492	235,000	162,847	-	-	-	-
00192591W - Transportation - Markham Road Sidewalk	-	-	-	150,000	250,000	-	-	-	-
00192592W - Transportation - Midway Elementary School Area Sidewalk	-	-	-	95,000	595,000	-	-	-	-
00192593W - Transportation - Ronald Reagan Boulevard (CR 427) Sidewalk	-	-	26,843	550,000	516,681	-	-	-	-
00192594W - Transportation - Snow Hill Road Sidewalk	-	6,972	10,791	203,028	77,294	-	-	-	-
00192595W - Transportation - Stefanik Road and Moyeses Road Sidewalk	-	-	21,192	275,000	245,364	-	-	-	-
00192599W - Transportation - East Hillcrest Street / Alpine Street Sidewalk	-	-	-	50,000	2,519	359,106	-	-	-



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Project	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<b>Public Works</b>									
00192701W - Drainage - Navy Canal Regional Stormwater Facility	1,908,170	87,359	4,594	124,754	46,475	-	-	-	-
00192902W - Transportation - Country Club Road (C-15) Sidewalk	-	-	-	-	100,000	-	-	-	-
00192903W - Transportation - Mikler Road Sidewalk	-	-	-	-	50,000	-	-	-	-
00192904W - Transportation - Brumley Road Sidewalk	-	-	-	-	100,000	-	-	-	-
00192905W - Transportation - Jamestown Community Sidewalk	-	-	-	-	75,000	-	-	-	-
00192906W - Transportation - Bird Road Sidewalk	-	-	-	-	200,000	-	-	-	-
00196901W - Transportation - Red Bug Pedestrian Overpass at Elementary School	-	-	46,514	4,000,000	3,925,130	-	-	-	-
00197001W - Transportation - US 17-92 Sanford Lakefront Project	-	-	-	2,900,000	2,900,000	-	-	-	-
00198101W - Transportation - Dean Road - SR 426 to Orange County Line	-	-	-	-	980,000	-	4,000,000	7,500,000	-
00198102W - Transportation - CR 419 Widening Lanes	-	-	-	1,400,000	1,400,000	5,000,000	15,000,000	-	-
00202340W - Transportation - Howell Branch Road Detectable Warnings	-	-	-	-	44,000	-	-	-	-
00202344W - Transportation - Lockwood Boulevard Detectable Warnings	-	-	-	-	53,000	-	-	-	-
00202345W - Transportation - Maitland Avenue Detectable Warnings	-	-	-	-	35,000	-	-	-	-
00202346W - Transportation - McCulloch Road Detectable Warnings	-	-	-	-	23,000	-	-	-	-
00202348W - Transportation - Red Bug Lake Road Detectable Warnings	-	-	-	-	190,000	-	-	-	-
00202352W - Transportation - Dodd Road Detectable Warnings	-	-	-	-	41,000	-	-	-	-
00202353W - Transportation - Railroad Crossing Interim Improvements	-	-	-	-	30,000	-	-	-	-
00205202W - Transportation - SR 426 / CR 419 Oviedo Cost Shared (TRIPS)	-	-	11,383	5,994,768	5,811,517	-	-	-	-
00205204W - Transportation - Altamonte Pedestrian Overpass (County / City Shared Cost)	-	-	-	2,000,000	2,000,000	-	-	-	-
00205302W - Transportation - SR 434 - Montgomery Rd to I-4 (TRIPS)	1,712,977	3,090,872	34,109	15,256,575	15,110,320	-	-	-	-
00205303W - Transportation - SR 434 - I-4 to Range Line Rd (TRIPS)	413,686	4,958,515	8,864,675	9,058,913	11,962,712	17,300,000	-	-	-
00205304W - Transportation - SR 434 - Rangeline Rd to CR 427 (TRIPS)	-	-	-	593,542	1,869,550	-	13,000,000	-	10,000,000
00205305W - Transportation - State Road 434 - Montgomery to I-4 - Utility Relocation	-	-	-	-	674,845	-	-	-	-
00205402W - Transportation - State Road 46 (Mellonville to SR 415) Land for Widening	-	-	-	-	-	2,400,000	4,800,000	-	-
00205501W - Transportation - Future Traffic Signals and Signal Systems	-	-	-	-	-	720,000	800,000	800,000	-
00205526W - Transportation - Bear Lake at Bunnell Mast Arms	-	-	-	-	180,000	-	-	-	-
00205527W - Transportation - County Road 46A at Ridgewood Mast Arms	-	-	622	180,000	75,000	-	-	-	-
00205528W - Transportation - Hunt Club at East Wekiva Trail Mast Arms	-	-	-	-	160,000	-	-	-	-
00205530W - Transportation - Palm Springs at North Mast Arms	-	-	-	-	180,000	-	-	-	-
00205531W - Transportation - Seminola at Button Mast Arms	-	-	-	-	-	80,000	-	-	-
00205532W - Transportation - Seminola at Winterpark Mast Arms	-	-	-	-	80,000	-	-	-	-
00205535W - Transportation - Oxford at Lake of the Woods Mast Arms	-	-	-	-	180,000	-	-	-	-
00205537W - Transportation - S Sanford Ave at Lake Mary Blvd Mast Arms	-	-	20,746	340,000	290,000	-	-	-	-



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Project	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<b>Public Works</b>									
00205538W - Transportation - US 17-92 at Laura Street - Mast Arm	-	-	-	224,000	69,000	-	-	-	-
00205601W - Transportation - Communication Network Future Projects	-	-	-	-	-	200,000	200,000	200,000	-
00205614W - Transportation - CR 427 Fiber Optic Construction	-	-	-	-	90,000	-	-	-	-
00205617W - Transportation - SR 46 New Fiber Optic Construction	-	-	-	-	50,000	-	-	-	-
00205701W - Transportation - Future ATM Projects	-	-	-	-	-	450,000	450,000	450,000	-
00205726W - Transportation - Network AsBUILts	-	-	39,988	400,000	350,016	-	-	-	-
00205728W - Transportation - Ethernet Controller Conversion	-	-	-	-	100,000	-	-	-	-
00205733W - Transportation - Transponder Reader Stations	-	-	-	-	150,000	-	-	-	-
00205734W - Transportation - Video Wall Display Upgrade	-	-	-	-	200,000	-	-	-	-
00206201W - Transportation - Dyson Drive School Safety Sidewalk	6,827	553,145	45,045	908,403	344,095	-	-	-	-
00206208W - Transportation - Dyson Drive Sidewalk (County portion)	-	-	-	-	900,000	-	-	-	-
00209102W - Drainage - Anchor Road Drainage Improvement	55,715	35,982	44,096	2,193,991	2,122,234	-	-	-	-
00209105W - Drainage - Curryville Rd Culverts	28,700	39,518	-	561,537	425,582	-	-	-	-
00209106W - Drainage - Wekiva Park Drive	18,160	60,700	261	403,217	398,739	-	-	-	-
00209108W - Drainage - Lincoln Heights Drainage Improvements	121,025	-	-	950,000	2,716,506	-	-	-	-
00209110W - Drainage - West Crystal Dr. Drainage Improvements	-	-	-	-	300,000	600,000	-	-	-
00209113W - Drainage - Red Bug Lake Rd Outfall Drainage Improvements	-	97,898	18,867	1,327,102	1,260,086	-	-	-	-
00209114W - Drainage - Red Bug Lake Rd at Howell Creek Erosion Control	-	-	75,000	350,000	475,000	1,600,000	-	-	-
00226301W - Transportation - SR 436 at Red Bug Lake Rd Interchange	728,065	1,883,996	13,052,985	13,409,503	16,458,372	30,000,000	8,000,000	-	-
00226401W - Transportation - Airport Blvd Extension - SR 46 to CR 15	123,411	-	-	-	-	-	-	-	875,000
00226501W - Transportation - US 17-92 - Orange County Line to Lake of the Woods Blvd	111,040	2,853,681	5,416,897	11,701,781	1,038,481	-	-	-	-
00226502W - Transportation - US 17-92 Utilities - Orange County to Lake of the Woods	-	516,354	837,935	1,104,842	577,201	-	-	-	-
00227012W - Transportation - Arterial / Collector Roads Pavement Rehabilitation	-	-	-	-	-	1,500,000	1,500,000	1,500,000	-
00227032W - Transportation - County Road 15 (Country Club Road) Pavement Rehabilitation	-	-	-	850,000	283,324	-	-	-	-
00227038W - Transportation - Wekiva Springs Rd (County Line to Hunt Club) Pavement Rehab	-	-	-	410,000	82,800	-	-	-	-
00227039W - Transportation - Old Lake Mary Rd (Palmetto to Airport Blvd) Pavement Rehab	-	-	-	-	335,000	-	-	-	-
00227040W - Transportation - County Road 415 / 13th Street Pavement Rehabilitation	-	-	-	200,000	200,000	-	-	-	-
00227041W - Transportation - County Road 415 / Celery Avenue Pavement Rehabilitation	-	-	-	150,000	150,000	-	-	-	-
00227042W - Transportation - Dodd Road (Red Bug Lake Rd to Eagle Blvd) Resurfacing	-	-	-	-	330,000	-	-	-	-
00227043W - Transportation - North Street (Country Club Rd to Seminole Ave) Resurfacing	-	-	-	-	380,000	-	-	-	-
00227044W - Transportation - Lake Howell Rd Ph II (Cnty Line to Howell Brnch) Resurfacing	-	-	-	-	455,000	-	-	-	-
00227045W - Transportation - Old Lake Mary Road (E Crystal Lake to Airport) Resurfacing	-	-	-	-	335,000	-	-	-	-
00228301W - Drainage - Sylvan Lake Outfall / Lake Level Control	39,392	43,450	9,635	2,150,000	2,062,832	-	-	-	-



**Seminole County Government  
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<b>Public Works</b>									
00229001W - Drainage - Cassel Creek Stormwater Facility	-	-	-	400,000	400,000	1,700,000	-	-	-
00229106W - Drainage - Paradise Pt Subdivision Drainage Improvements	54,314	12,092	-	760,000	268,240	-	-	-	-
00229109W - Drainage - Praire Lake Outfall Improvements	40,192	165,225	13,831	125,250	111,419	-	-	-	-
00229114W - Drainage - East Settler Loop	-	-	-	90,000	252,019	-	-	-	-
00229115W - Drainage - SR 426 at Aloma Woods Conveyence Improvements	-	-	-	366,500	366,500	600,000	-	-	-
00229203W - Recreation/Open Space - Cross Seminole Trail - Osprey Trail Railroad Crossing	-	393,379	-	6,621	6,621	-	-	-	-
00229204W - Transportation - Aloma Ave at Red Bug Lake Rd - Pedestrian Overpass	847	29,214	10,698	4,079,939	4,026,220	-	-	-	-
00229205W - Transportation - Lake Mary Blvd at International Pkwy - Pedestrian Crossing	28,581	3,613	12,034	5,181,442	4,757,180	-	-	-	-
00234502W - Drainage - Markham Woods Road & Drainage Improvements	9,624	610,332	303,774	350,075	9,902	-	-	-	-
00241701W - Drainage - Midway Regional Stormwater Facility (IFAS)/Joint Participant	-	-	30,534	6,128,742	3,132,511	-	-	-	-
00241801W - Drainage - Midway Regional Stormwater Facility (IFAS) Demolition	4,160	-	122,569	245,840	108,337	-	-	-	-
00242301W - Drainage - Bear Gully Drainage Improvements	-	47,699	39,749	382,301	951,368	-	-	-	-
00243001W - Drainage - Myrtle Lake Hills Drainage Improvements	-	20,664	42,712	255,836	213,124	-	-	-	-
00246201W - Drainage - Washington Heights Erosion Control	-	63,157	11,027	56,843	695,816	-	-	-	-
00247706W - Transportation - Magnolia Ave - 27th St to South To - Pavement	-	-	-	129,900	89,900	-	-	-	-
00251401W - Mass Transit - Rail Related Transit	-	763,000	9,523,000	47,747,000	2,310,000	-	-	-	-
00255701W - Drainage - Subdivision Retrofit Program	-	1,443,613	30,885	349,079	60,000	895,000	895,000	895,000	895,000
00255713W - Drainage - Stillwater Drive (Subdivision Retrofit)	-	-	-	-	100,000	-	-	-	-
00255715W - Drainage - Rising Sun Boulevard (Subdivision Retrofit)	-	-	-	-	300,000	-	-	-	-
00255722W - Drainage - Eagle Circle (Subdivision Retrofit)	-	-	-	200,000	200,000	-	-	-	-
00255723W - Drainage - Hunt Lane (Subdivision Retrofit)	-	-	-	50,000	50,000	-	-	-	-
00255725W - Drainage - Wekiva Trail (Subdivision Retrofit)	-	-	284,717	284,717	95,000	-	-	-	-
00255729W - Drainage - Shadow Creek Circle (Subdivision Retrofit)	-	-	-	-	100,000	-	-	-	-
00255730W - Drainage - Continental Boulevard (Subdivision Retrofit)	-	-	-	-	50,000	-	-	-	-
00255731W - Drainage - Courtland Loop Tuska Bay (Subdivision Retrofit)	-	-	-	-	25,000	-	-	-	-
00255732W - Drainage - Spring Valley Loop (Subdivision Retrofit)	-	-	-	-	50,000	-	-	-	-
00255801W - Transportation - SR 46 Gateway Sidewalk - Hickman Dr to Airport Blvd / JPP	-	-	-	400,000	26,580	3,128,000	-	-	-
00258301W - Drainage - Innovative Waste Management Grant	15,564	19,434	123,516	366,383	178,022	-	-	-	-
00258401W - Drainage - Lockhart Smith Canal Regional Stormwater Facility	-	3,358,664	117,115	579,492	102,211	-	-	-	-
00259501W - Drainage - Grace Lake Design Modeling	-	53,805	69,138	566,195	946,783	-	-	-	-
00275601W - Transportation - Fernwood Blvd. Pedestrian Crossing	-	19,960	-	200,000	200,000	-	-	-	-
00277001W - Drainage - Lake Mary Boulevard at Sun Drive Secondary Drainage	-	-	-	120,000	120,000	-	-	-	-
00279401W - Transportation - Osceola Road Pavement Marking	-	-	-	-	50,000	-	398,695	-	-



**Seminole County Government  
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<b><u>Public Works</u></b>									
00279701W - Transportation - Bridge Rehabilitation and Repairs	-	-	-	-	250,000	250,000	250,000	250,000	250,000
80000005W - Transportation - State Road 426 / County Road 419 (Oviedo LAP)	-	-	552,796	1,410,000	10,199	-	-	-	-
90000101W - Transportation - Minor Road Program - GECs	-	-	-	-	220,000	250,000	250,000	250,000	-
90000102W - Transportation - Collector Roads Program - GECs	-	-	-	-	220,000	250,000	250,000	250,000	-
90000103W - Transportation - Future Years State Road System - GECs	-	-	-	-	220,000	250,000	250,000	250,000	-
90000104W - Transportation - Safety / Sidewalk Program - GECs	-	-	-	-	220,000	250,000	250,000	250,000	-
Total Public Works	33,140,146	70,300,427	65,445,806	259,277,762	177,473,960	79,938,626	80,670,265	19,146,508	25,745,000
Countywide Total	38,039,392	75,177,378	86,337,358	501,575,437	332,611,616	191,443,784	104,032,816	53,463,386	39,062,301



**Seminole County Government  
CIP Element Expenditure Summary by Fund**

<b>CIP Element</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Actual</b>	<b>FY 2008 Amended</b>	<b>FY 2009 Adopted</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>	<b>FY 2012 Requested</b>	<b>FY 2013 Requested</b>
<b><u>11500 Infrastructure Sales Tax Fund - 1991</u></b>									
<b>Drainage</b>									
Construction In Progress	1,703	610,332	303,774	341,459	54,102	-	-	-	-
Land	7,922	-	-	8,616	-	-	-	-	-
Drainage Total	9,624	610,332	303,774	350,075	54,102	-	-	-	-
Fund 11500 Total	9,624	610,332	303,774	350,075	54,102	-	-	-	-
<b><u>11541 Infrastructure Sales Tax Fund - 2001</u></b>									
<b>Drainage</b>									
Construction & Design	102,575	279,454	175,137	1,505,491	1,291,841	-	-	-	-
Construction In Progress	1,280,592	1,075,708	7,253	7,920,774	10,259,181	3,900,000	-	-	-
Land	121,025	1,343	2,374	1,483,657	1,668,504	-	-	-	-
Drainage Total	1,504,192	1,356,505	184,765	10,909,922	13,219,526	3,900,000	-	-	-
Fund 11541 Total	1,504,192	1,356,505	184,765	10,909,922	13,219,526	3,900,000	-	-	-
<b><u>11916 Public Works Grants</u></b>									
<b>Drainage</b>									
Construction & Design	-	-	-	-	337,088	-	-	-	-
Construction In Progress	15,564	2,303,390	211,621	4,023,543	3,405,533	-	-	-	-
Professional Services	-	-	6,454	125,000	28,054	-	-	-	-
Drainage Total	15,564	2,303,390	218,075	4,148,543	3,770,675	-	-	-	-
Fund 11916 Total	15,564	2,303,390	218,075	4,148,543	3,770,675	-	-	-	-
<b><u>12601 Arterial Transportation Impact Fee Fund</u></b>									
<b>Drainage</b>									
Construction In Progress	-	-	-	-	125,800	-	-	-	-
Drainage Total	-	-	-	-	125,800	-	-	-	-
Fund 12601 Total	-	-	-	-	125,800	-	-	-	-
<b><u>13000 Stormwater Fund</u></b>									
<b>Drainage</b>									
Construction & Design	153,228	635,583	196,383	1,384,339	514,242	-	-	-	-
Construction In Progress	659,587	1,337,409	459,139	4,903,149	3,280,834	1,400,000	800,000	800,000	800,000
Land	4,310	-	-	305,840	168,337	-	-	-	-
Professional Services	-	-	22,556	214,500	105,300	-	-	-	-
Repairs And Maintenance	-	-	-	250,000	35,000	95,000	95,000	95,000	95,000
Drainage Total	817,125	1,972,993	678,078	7,057,828	4,103,713	1,495,000	895,000	895,000	895,000
Fund 13000 Total	817,125	1,972,993	678,078	7,057,828	4,103,713	1,495,000	895,000	895,000	895,000
<b><u>40201 Solid Waste Fund</u></b>									
<b>Drainage</b>									
Construction In Progress	-	-	-	110,000	110,000	-	-	-	-
Drainage Total	-	-	-	110,000	110,000	-	-	-	-
Fund 40201 Total	-	-	-	110,000	110,000	-	-	-	-
Countywide Total	2,346,505	6,243,220	1,384,693	22,576,368	21,383,816	5,395,000	895,000	895,000	895,000



**Seminole County Government  
CIP Element Project Summary**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<b><u>Drainage</u></b>									
00007203 - Public Works - County Road 427 Phase V & VI Mitigation	-	-	-	-	170,000	-	-	-	-
00008302 - Public Works - Sweetwater Cove Tributary	41,595	50,967	3,870	1,537,064	1,327,257	-	-	-	-
00174503 - Public Works - SR 434 Sedimentation Basin	9,894	32,661	38,800	1,191,450	1,082,853	-	-	-	-
00192701 - Public Works - Navy Canal Regional Stormwater Facility	1,908,170	87,359	4,594	124,754	46,475	-	-	-	-
00209102 - Public Works - Anchor Road Drainage Improvement	55,715	35,982	44,096	2,193,991	2,122,234	-	-	-	-
00209105 - Public Works - Curryville Rd Culverts	28,700	39,518	-	561,537	425,582	-	-	-	-
00209106 - Public Works - Wekiva Park Drive	18,160	60,700	261	403,217	398,739	-	-	-	-
00209108 - Public Works - Lincoln Heights Drainage Improvements	121,025	-	-	950,000	2,716,506	-	-	-	-
00209110 - Public Works - West Crystal Dr. Drainage Improvements	-	-	-	-	300,000	600,000	-	-	-
00209113 - Public Works - Red Bug Lake Rd Outfall Drainage Improvements	-	97,898	18,867	1,327,102	1,260,086	-	-	-	-
00209114 - Public Works - Red Bug Lake Rd at Howell Creek Erosion Control	-	-	75,000	350,000	475,000	1,600,000	-	-	-
00228301 - Public Works - Sylvan Lake Outfall / Lake Level Control	39,392	43,450	9,635	2,150,000	2,062,832	-	-	-	-
00229001 - Public Works - Cassel Creek Stormwater Facility	-	-	-	400,000	400,000	1,700,000	-	-	-
00229106 - Public Works - Paradise Pt Subdivision Drainage Improvements	54,314	12,092	-	760,000	268,240	-	-	-	-
00229109 - Public Works - Praire Lake Outfall Improvements	40,192	165,225	13,831	125,250	111,419	-	-	-	-
00229114 - Public Works - East Settler Loop	-	-	-	90,000	252,019	-	-	-	-
00229115 - Public Works - SR 426 at Aloma Woods Conveyence Improvements	-	-	-	366,500	366,500	600,000	-	-	-
00234502 - Public Works - Markham Woods Road & Drainage Improvements	9,624	610,332	303,774	350,075	9,902	-	-	-	-
00241701 - Public Works - Midway Regional Stormwater Facility (IFAS)/Joint Participant	-	-	30,534	6,128,742	3,132,511	-	-	-	-
00241801 - Public Works - Midway Regional Stormwater Facility (IFAS) Demolition	4,160	-	122,569	245,840	108,337	-	-	-	-
00242301 - Public Works - Bear Gully Drainage Improvements	-	47,699	39,749	382,301	951,368	-	-	-	-
00243001 - Public Works - Myrtle Lake Hills Drainage Improvements	-	20,664	42,712	255,836	213,124	-	-	-	-
00246201 - Public Works - Washington Heights Erosion Control	-	63,157	11,027	56,843	695,816	-	-	-	-
00255701 - Public Works - Subdivision Retrofit Program	-	1,443,613	30,885	349,079	60,000	895,000	895,000	895,000	895,000
00255713 - Public Works - Stillwater Drive (Subdivision Retrofit)	-	-	-	-	100,000	-	-	-	-
00255715 - Public Works - Rising Sun Boulevard (Subdivision Retrofit)	-	-	-	-	300,000	-	-	-	-
00255722 - Public Works - Eagle Circle (Subdivision Retrofit)	-	-	-	200,000	200,000	-	-	-	-
00255723 - Public Works - Hunt Lane (Subdivision Retrofit)	-	-	-	50,000	50,000	-	-	-	-
00255725 - Public Works - Wekiva Trail (Subdivision Retrofit)	-	-	284,717	284,717	95,000	-	-	-	-
00255729 - Public Works - Shadow Creek Circle (Subdivision Retrofit)	-	-	-	-	100,000	-	-	-	-



**Seminole County Government  
CIP Element Project Summary**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<b><u>Drainage</u></b>									
00255730 - Public Works - Continental Boulevard (Subdivision Retrofit)	-	-	-	-	50,000	-	-	-	-
00255731 - Public Works - Courtland Loop Tuska Bay (Subdivision Retrofit)	-	-	-	-	25,000	-	-	-	-
00255732 - Public Works - Spring Valley Loop (Subdivision Retrofit)	-	-	-	-	50,000	-	-	-	-
00258301 - Public Works - Innovative Waste Management Grant	15,564	19,434	123,516	476,383	288,022	-	-	-	-
00258401 - Public Works - Lockhart Smith Canal Regional Stormwater Facility	-	3,358,664	117,115	579,492	102,211	-	-	-	-
00259501 - Public Works - Grace Lake Design Modeling	-	53,805	69,138	566,195	946,783	-	-	-	-
00277001 - Public Works - Lake Mary Boulevard at Sun Drive Secondary Drainage	-	-	-	120,000	120,000	-	-	-	-
Total Drainage	2,346,505	6,243,220	1,384,693	22,576,368	21,383,816	5,395,000	895,000	895,000	895,000
Countywide Total	2,346,505	6,243,220	1,384,693	22,576,368	21,383,816	5,395,000	895,000	895,000	895,000



## Drainage

Project Title: <b>County Road 427 Phase V &amp; VI Mitigation</b>	Start Date:
Project #: <b>00007203</b> District(s):	End Date:

**Project Location**  
FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS

**Project Description and Scope**  
TO OBTAIN A PERMIT MODIFICATION FROM THE SJRWMD AND PURCHASE THE SUBSEQUENT WETLAND MITIGATION FOR THE FAILED MITIGATION ASSOCIATED WITH THE ORIGINAL ROADWAY CONSTRUCTION.

**Project Duration**

Project Phases and Status	Start	Finish



**Project Justification**  
THE COUNTY IS CURRENTLY IN NON COMPLIANCE WITH ST JOHNS RIVER WATER MANANAGEMENT DISTRICT PERMIT 4-117-22381-16 FOR CR 427 PROJECT. THE PROPOSED PERMIT MODIFICATION AND WETLAND MITIGATION CREDIT PURCHASE WILL BRING THE COUNTY BACK INTO COMPLIANCE WITH THE DISTRICT.

**Project Summary**  
THE ORIGINAL CR 427 PROJECT INCLUDED ON SITE MITIGATION ADJACENT TO POND 4. THE MITIGATION ACTIVITIES WERE NEVER COMPLETED AND NO MONITORING OR MAINTENANCE ACTIVITIES WERE CONDUCTED. THE PROPOSED PERMIT MODIFICATION WILL PROVIDE OFF SITE MITIGATION THROUGH THE PURCHASE OF CREDITS FROM A MITIGATION BANK.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	170,000	-	-	-	-
	-	-	-	-	170,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Arterial Transportation Impact Fee Fu	-	-	-	-	125,800	-	-	-	-
Infrastructure Sales Tax Fund - 1991	-	-	-	-	44,200	-	-	-	-
	-	-	-	-	170,000	-	-	-	-



## Drainage

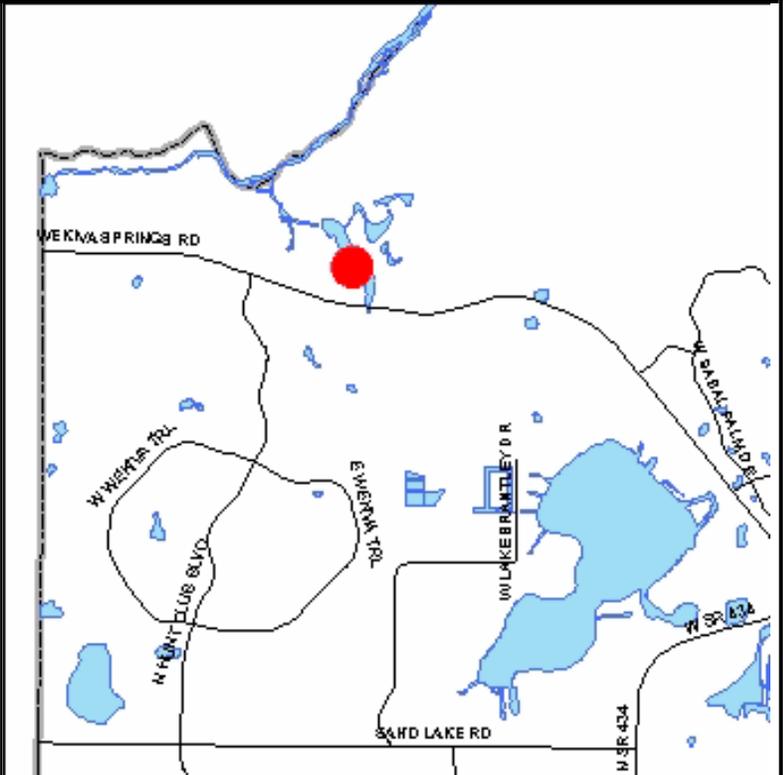
Project Title: <b>SWEETWATER COVE TRIBUTARY DREDGING AND DRAINAGE IMPROVMENTS</b>		Start Date: <b>March 2006</b>
Project #: <b>00008302</b>	District(s): <b>District #3</b>	End Date: <b>March 2009</b>

**Project Location**  
FROM WEKIVA SPRINGS RD TO WEKIVA RIVER

**Project Description and Scope**  
SEDIMENT DREDGING OF SWEETWATER COVE ALONG WITH STRUCTURE MODIFICATIONS AND LITTORAL PLANTING (WETLAND PLANTS AROUND THE EDGE OF A LAKE)

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b>	Mar-06	Mar-08
CLOSEOUT		
<b>Construction</b>	Jun-08	Mar-09
IN PROGRESS		



**Project Justification**  
THIS IS ONE OF THE WEKIVA RIVER PROTECTION AREA WATER QUALITY IMPROVEMENT NEEDS IDENTIFIED IN THE 2005 WEKIVA PARKWAY AND PROTECTION ACT MASTER STORMWATER MANAGEMENT PLAN ADOPTED BY THE BOARD IN THE SEMINOLE COUNTY COMPREHENSIVE PLAN IN DECEMBER 2005

**Project Summary**  
ST JOHNS RIVER WATER MANAGEMENT DISTRICT FUNDED PROJECT. DESIGN COMPLETE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	41,595	50,967	3,620	533,444	323,887	-	-	-	-
Construction In Progress	-	-	250	1,003,620	1,003,370	-	-	-	-
	41,595	50,967	3,870	1,537,064	1,327,257	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	1,000,000	1,000,000	-	-	-	-
Public Works Grants	-	-	-	-	327,257	-	-	-	-
Stormwater Fund	41,595	50,967	3,870	537,064	-	-	-	-	-
	41,595	50,967	3,870	1,537,064	1,327,257	-	-	-	-



## Drainage

Project Title: <b>SR 434 SEDIMENT BASIN LITTLE WEKIVA RIVER DRAINAGE</b>		Start Date: <b>May 2007</b>
Project #: <b>00174503</b>	District(s): <b>District #3</b>	End Date: <b>December 2009</b>

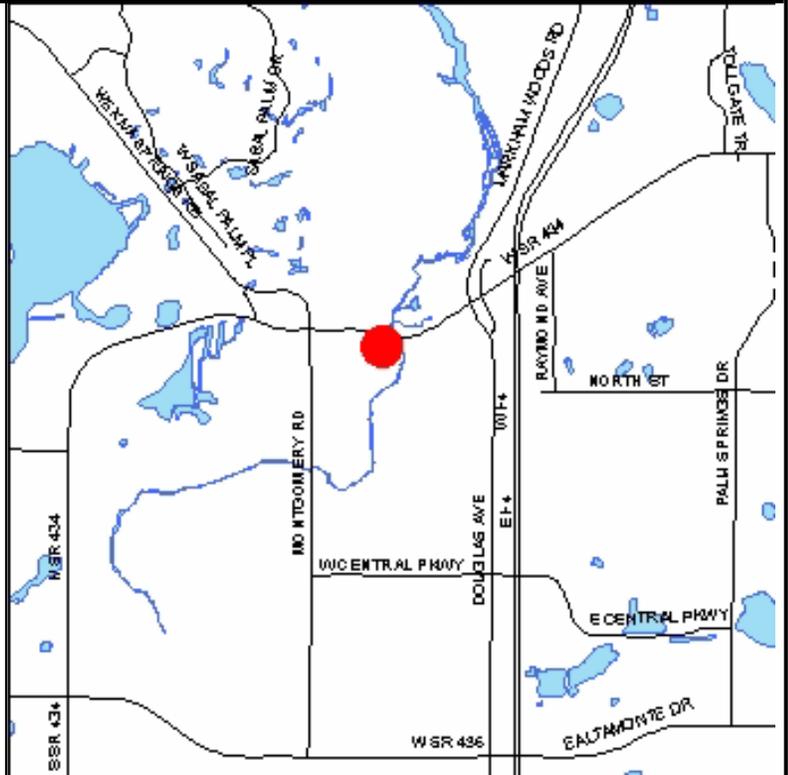
**Project Location**  
FROM SR 434 TO AT LITTLE WEKIVA RIVER

**Project Description and Scope**  
DESIGN OF A SEDIMENT COLLECTION BASIN ALONG THE LITTLE WEKIVA RIVER. PART OF A COMPREHENSIVE EROSION AND SEDIMENT CONTROL PLAN.

ST JOHNS RIVER WATER MANAGEMENT DISTRICT  
AGREEMENT # SI440AA  
FUNDING AGREEMENT

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> IN PROGRESS/ON TARGET	May-07	Dec-08
<b>Construction</b> NOT YET APPLICABLE	Jan-09	Dec-09



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6 & 6.1

**Project Summary**  
DESIGN UNDERWAY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	9,894	32,661	38,800	121,798	13,201	-	-	-	-
Construction In Progress	-	-	-	1,069,652	1,069,652	-	-	-	-
	9,894	32,661	38,800	1,191,450	1,082,853	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	800,000	800,000	-	-	-	-
Public Works Grants	-	-	-	-	282,853	-	-	-	-
Stormwater Fund	9,894	32,661	38,800	391,450	-	-	-	-	-
	9,894	32,661	38,800	1,191,450	1,082,853	-	-	-	-



## Drainage

Project Title: <b>LAKE JESUP BASIN NAVY CANAL REGIONAL STORMWATER FACILITY CON</b>		Start Date: <b>March 2003</b>
Project #: <b>00192701</b>	District(s): <b>District #5</b>	End Date: <b>March 2009</b>

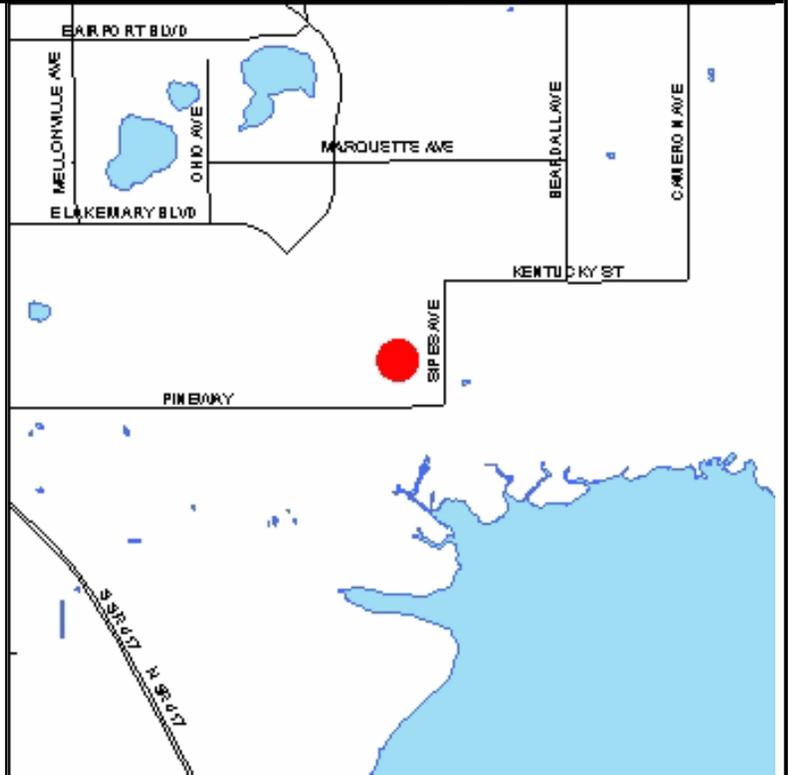
**Project Location**  
FROM E LAKE MARY BLVD TO SOUTH OF SAND DOLLAR PT

**Project Description and Scope**  
CONSTRUCTION OF REGIONAL STORMWATER FACILITY FOR FLOOD ATTENUATION AND WATER QUALITY TREATMENT.

FDEP AGREEMENT # S0341  
BCC DATE 08/28/07, ACTION # 38, FUNDING AGREEMENT

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> CLOSEOUT	Mar-03	Nov-06
<b>Right Of Way</b> CLOSEOUT	Oct-03	Sep-04
<b>Construction</b> IN PROGRESS/ON TARGET	Apr-06	Mar-09



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6 & 6.1

**Project Summary**  
1.ST JOHN'S RIVER WATER MANAGEMENT DISTRICT FUNDED PROJECT. COMBINED WITH PROJECT ID #192702 - CAMERON DITCH PROJECT. 2.MITIGATION/MONITORING UNDERWAY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	7,883	-	-	3,723	-	-	-	-	-
Construction In Progress	1,900,287	87,359	4,594	55,831	31,175	-	-	-	-
Professional Services	-	-	-	65,200	15,300	-	-	-	-
	1,908,170	87,359	4,594	124,754	46,475	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	1,280,592	-	-	-	-	-	-	-	-
Stormwater Fund	627,578	87,359	4,594	124,754	46,475	-	-	-	-
	1,908,170	87,359	4,594	124,754	46,475	-	-	-	-



## Drainage

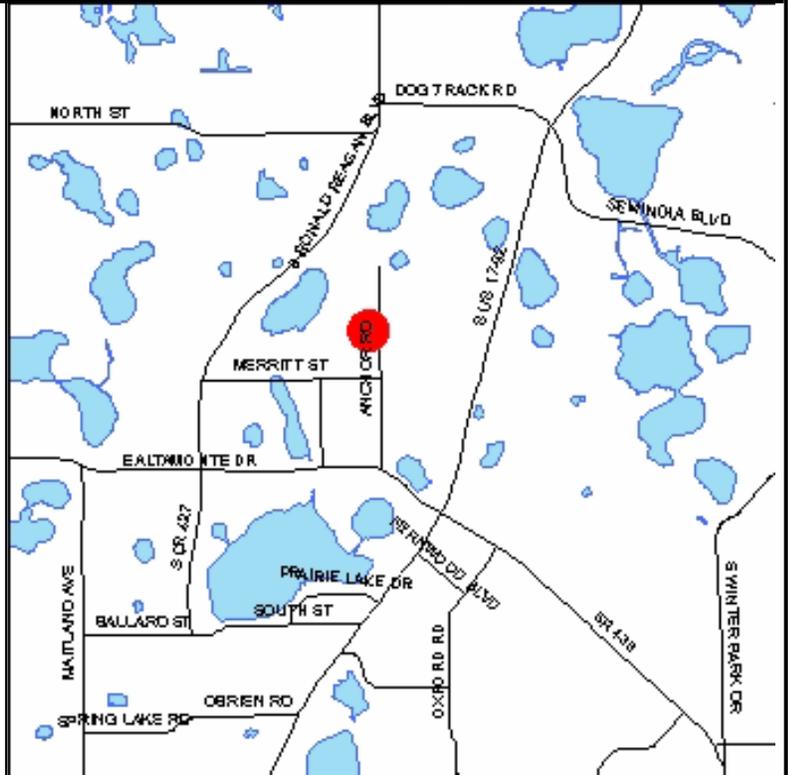
Project Title: <b>ANCHOR RD DRAINAGE IMPROVEMENTS</b>		Start Date: <b>June 2005</b>
Project #: <b>00209102</b>	District(s): <b>District #4</b>	End Date: <b>December 2009</b>

**Project Location**  
FROM SR 436 TO MELODY LN

**Project Description and Scope**  
DRAINAGE IMPROVEMENTS INCLUDING PIPING OF DITCH, INSTALLATION OF INLETS, AND WATER QUALITY TREATMENT. MISCELLANEOUS ROADWAY IMPROVEMENTS ALSO INCLUDED

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> IN PROGRESS/ON TARGET	Jun-05	Dec-08
<b>Right Of Way</b> IN PROGRESS/ON TARGET	Feb-07	Sep-09
<b>Construction</b> IN PROGRESS/ON TARGET	Nov-08	Dec-09



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
ACQUISITION OF RIGHT OF WAY DELAYED PROJECT. WORK ORDER AMENDMENT APPROVAL RECEIVED. COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING FOR THE CITY OF CASSELBERRY APPROVED ADDING ROADWAY AND DRAINAGE IMPROVEMENTS AND FUTURE CITY AND COUNTY COORDINATION EFFORTS .

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	55,715	34,639	41,721	60,334	3,530	-	-	-	-
Construction In Progress	-	-	-	1,600,000	1,600,000	-	-	-	-
Land	-	1,343	2,374	533,657	518,704	-	-	-	-
	55,715	35,982	44,096	2,193,991	2,122,234	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	55,715	35,982	44,096	2,193,991	2,122,234	-	-	-	-
	55,715	35,982	44,096	2,193,991	2,122,234	-	-	-	-



## Drainage

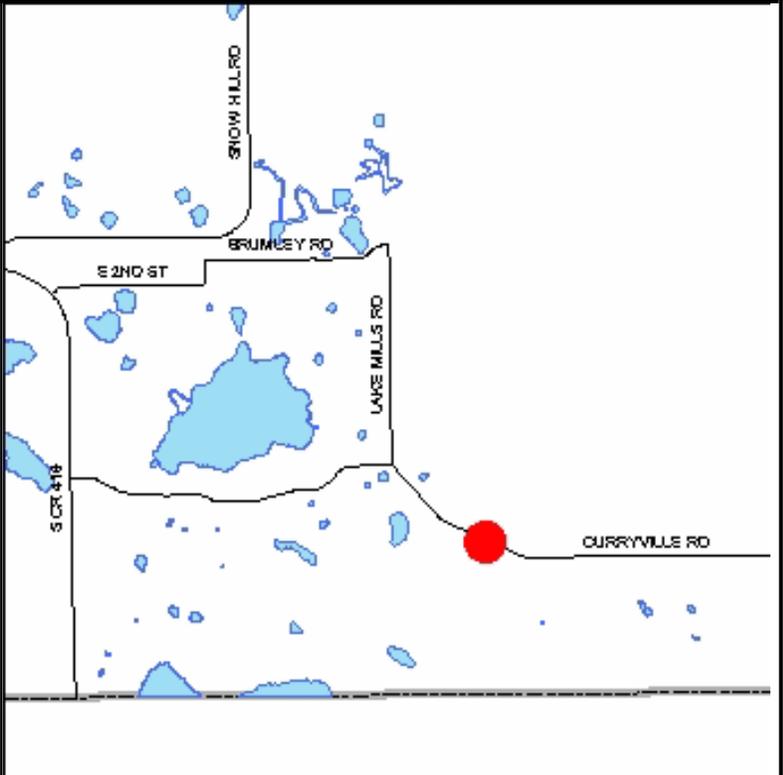
Project Title: <b>CURRYVILLE RD CULVERTS</b>		Start Date: <b>June 2006</b>
Project #: <b>00209105</b>	District(s): <b>District #1</b>	End Date: <b>September 2009</b>

**Project Location**  
FROM CURRYVILLE RD TO MILLS CREEK

**Project Description and Scope**  
REPLACING DETERIORATED AND UNDERSIZED CROSS-DRAINS.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b>	<b>Jun-06</b>	<b>Sep-07</b>
CLOSEOUT		
<b>Construction</b>	<b>Jul-08</b>	<b>Sep-09</b>
In Progress		



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
CONSTRUCTION COMPLETE, CLOSEOUT IN PROGRESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	28,700	39,518	-	11,537	-	-	-	-	-
Construction In Progress	-	-	-	550,000	425,582	-	-	-	-
	28,700	39,518	-	561,537	425,582	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	28,700	39,518	-	561,537	425,582	-	-	-	-
	28,700	39,518	-	561,537	425,582	-	-	-	-



## Drainage

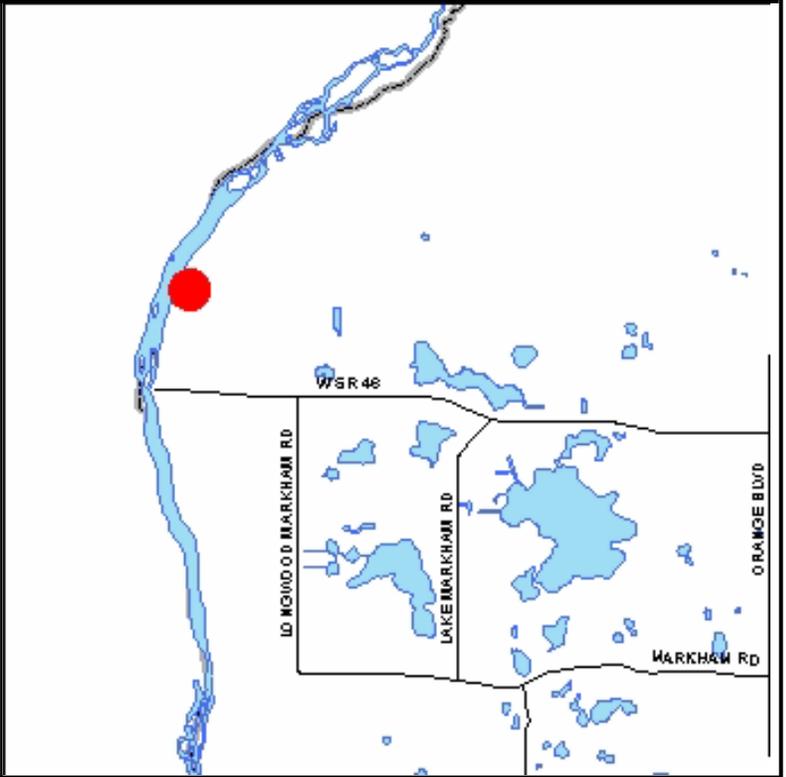
Project Title: <b>WEKIVA PARK DR OUTFALL IMPROVEMENTS</b>		Start Date: <b>June 2005</b>
Project #: <b>00209106</b>	District(s): <b>District #5</b>	End Date: <b>September 2009</b>

**Project Location**  
FROM SR 46 TO END OF ROAD

**Project Description and Scope**  
REPLACEMENT AND UPSIZING OF SEVERAL CROSSDRAINS INTO THE WEKIVA RIVER

**Project Duration**

Project Phases and Status	Start	Finish
<b>Right Of Way</b> IN PROGRESS/ON TARGET	Jun-05	Sep-09
<b>Design</b> IN PROGRESS/ON TARGET	Sep-05	Nov-08
<b>Construction</b> NOT YET APPLICABLE	Dec-08	Mar-09



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
TEMPORARY CONSTRUCTION EASEMENTS TO BOARD OF COUNTY COMMISSIONERS 5/20/08. AWAITING ST JOHNS RIVER WATER MANAGEMENT DISTRICT PERMIT.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	18,160	59,700	-	4,217	-	-	-	-	-
Construction In Progress	-	1,000	261	349,000	348,739	-	-	-	-
Land	-	-	-	50,000	50,000	-	-	-	-
	18,160	60,700	261	403,217	398,739	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	18,160	60,700	261	403,217	398,739	-	-	-	-
	18,160	60,700	261	403,217	398,739	-	-	-	-



## Drainage

Project Title: <b>LINCOLN HEIGHTS DRAINAGE IMPROVEMENTS</b>		Start Date: <b>January 2007</b>
Project #: <b>00209108</b>	District(s): <b>District #5</b>	End Date: <b>January 2010</b>

**Project Location**  
FROM AIRPORT BLVD TO LINCOLN AVE

**Project Description and Scope**  
MAJOR FLOOD ATTENUATION PROJECT ADDRESSING THE CHRONIC FLOODING OF THE LINCOLN HEIGHTS SUBDIVISION.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Right Of Way</b> IN PROGRESS/ON TARGET	Jan-07	Sep-09
<b>Design</b> IN PROGRESS/ON TARGET	Sep-07	Jul-09
<b>Construction</b> NOT YET APPLICABLE	Jul-09	Jan-10



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
DESIGN UNDERWAY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	350,000	116,506	-	-	-	-
Construction In Progress	-	-	-	-	2,000,000	-	-	-	-
Land	121,025	-	-	600,000	600,000	-	-	-	-
	121,025	-	-	950,000	2,716,506	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	121,025	-	-	950,000	2,716,506	-	-	-	-
	121,025	-	-	950,000	2,716,506	-	-	-	-



## Drainage

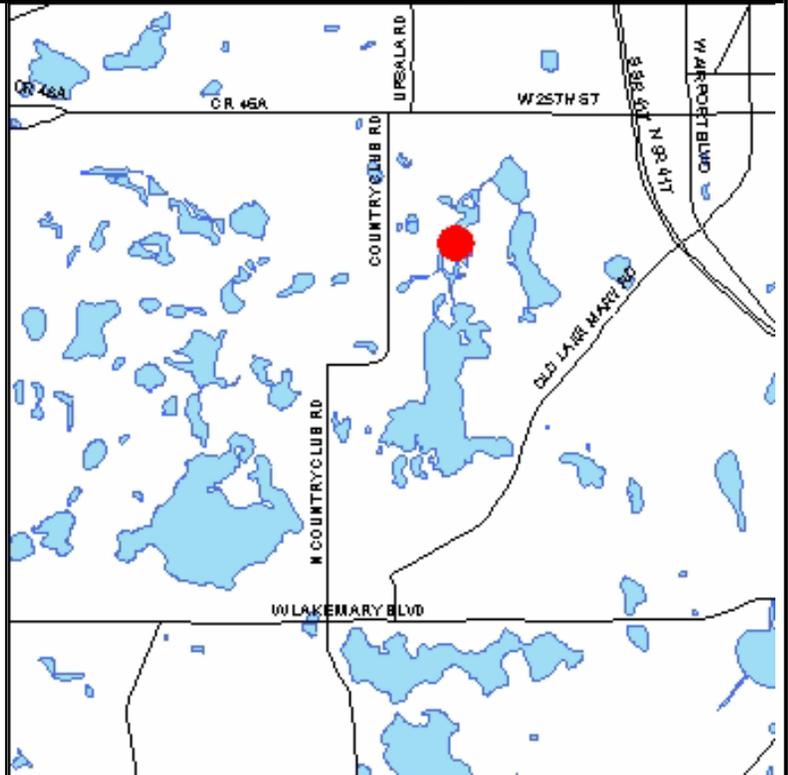
Project Title: <b>W CRYSTAL DR DRAINAGE IMPROVEMENTS</b>		Start Date: <b>January 2009</b>
Project #: <b>00209110</b>	District(s): <b>District #5</b>	End Date: <b>December 2010</b>

**Project Location**  
FROM COUNTRY CLUB RD TO LAKE BLVD

**Project Description and Scope**  
MISCELLANEOUS DRAINAGE IMPROVEMENTS ALONG WITH WATER QUALITY RETROFIT FOR THE AREA.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> NOT YET APPLICABLE	Jan-09	Dec-09
<b>Construction</b> NOT YET APPLICABLE	Oct-09	Dec-10



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
DESIGN AND CONSTRUCTION ARE SCHEDULED FOR FY 2008/2009 AND FY 2009/2010.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	-	300,000	-	-	-	-
Construction In Progress	-	-	-	-	-	600,000	-	-	-
					300,000	600,000	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	300,000	600,000	-	-	-
					300,000	600,000	-	-	-



### Drainage

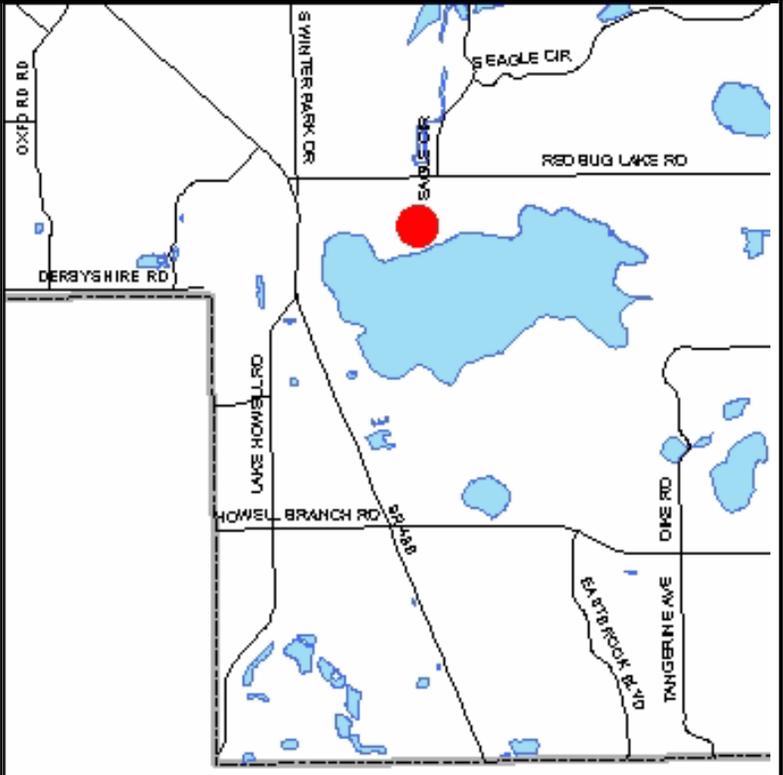
Project Title: <b>RED BUG LAKE RD OUTFALL DRAINAGE IMPROVEMENTS</b>		Start Date: <b>January 2007</b>
Project #: <b>00209113</b>	District(s): <b>District #2, District #4</b>	End Date: <b>September 2010</b>

**Project Location**  
FROM RED BUG LAKE RD TO LAKE HOWELL

**Project Description and Scope**  
WATER QUALITY RETROFIT PROJECT ADDRESSING STORMWATER FROM RED BUG LAKE RD AND DEER RUN AREA. INCLUDES A WET RETENTION POND WITH ACCESS TO LAKE HOWELL.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> IN PROGRESS/ON TARGET	Jan-07	Apr-09
<b>Construction</b> NOT YET APPLICABLE	May-09	Sep-10



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
PRELIMINARY DESIGN UNDERWAY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	97,898	18,867	127,102	75,237	-	-	-	-
Construction In Progress	-	-	-	1,200,000	1,184,849	-	-	-	-
	-	97,898	18,867	1,327,102	1,260,086	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	97,898	18,867	1,327,102	1,260,086	-	-	-	-
	-	97,898	18,867	1,327,102	1,260,086	-	-	-	-



### Drainage

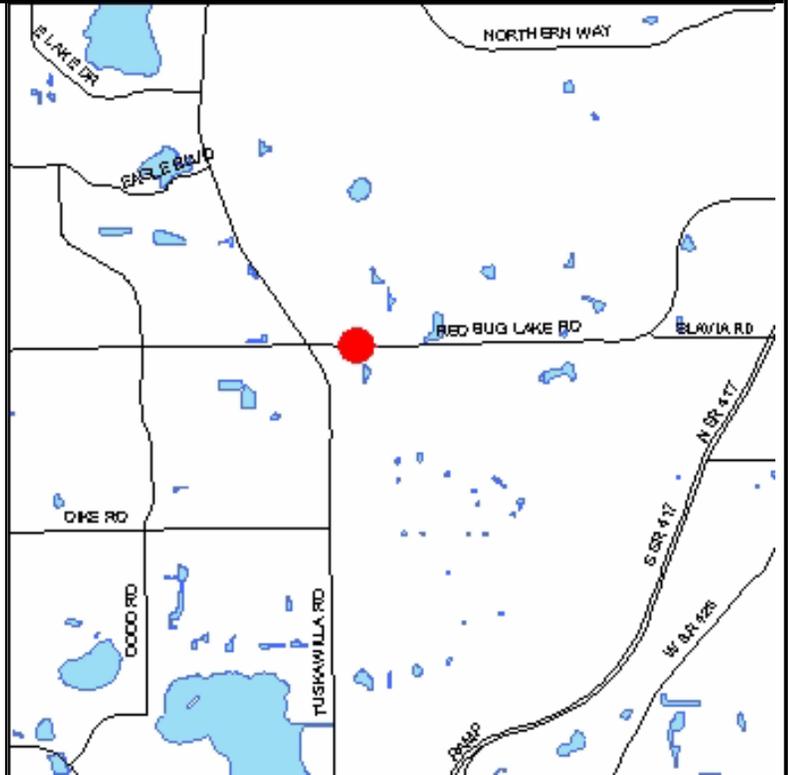
Project Title: <b>Red Bug Lake Rd at Howell Creek Erosion Control</b>		Start Date: <b>December 2008</b>
Project #: <b>00209114</b>	District(s): <b>District #1</b>	End Date: <b>October 2010</b>

**Project Location**  
FROM TUSKAWILLA RD TO RED BUG LAKE RD

**Project Description and Scope**  
EROSION CONTROL PROJECT UNDER RED BUG LAKE BRIDGE.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> NOT YET APPLICABLE	Dec-08	Dec-09
<b>Right Of Way</b> NOT YET APPLICABLE	Dec-08	Dec-09
<b>Construction</b> NOT YET APPLICABLE	Oct-09	Oct-10



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
EVALUATION COMMITTEE MEETING 5/21/08 FOR SHORT LIST.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	75,000	350,000	275,000	-	-	-	-
Construction In Progress	-	-	-	-	-	1,600,000	-	-	-
Land	-	-	-	-	200,000	-	-	-	-
	-	-	75,000	350,000	475,000	1,600,000	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	75,000	350,000	475,000	1,600,000	-	-	-
	-	-	75,000	350,000	475,000	1,600,000	-	-	-



## Drainage

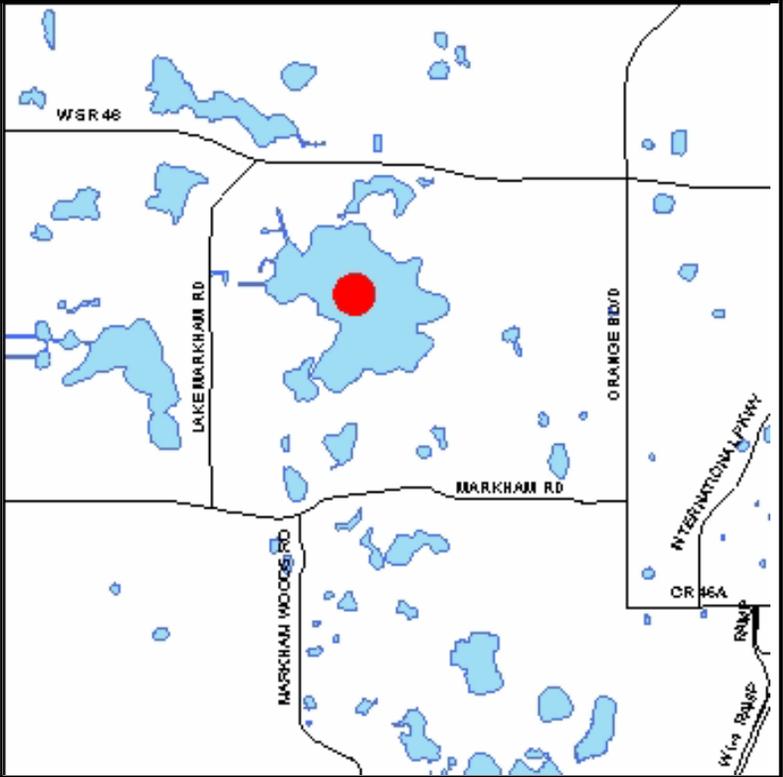
Project Title: <b>SYLVAN LAKE OUTFALL / LAKE LEVEL CONTROL</b>		Start Date: <b>December 2008</b>
Project #: <b>00228301</b>	District(s): <b>District #5</b>	End Date: <b>August 2009</b>

**Project Location**  
FROM LAKE SYLVAN TO WEKIVA RIVER

**Project Description and Scope**  
LAKE LEVEL CONTROL CONSISTING OF SURFACE WATER MODIFICATIONS AND IRRIGATION FROM THE LAKE.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Dec-08	Aug-09



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
PROJECT TIES TO CR 431/ORANGE BLVD PROJECT CIP# 191636. WORKING WITH COUNTY ATTORNEY FOR OUTFALL EASEMENTS, 3 PARCELS. INVESTIGATING OPTIONS TO PUMP EXCESS LAKE SYLVAN WATER TO YANKEE LAKE WASTEWATER TREATMENT PLANT.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	39,392	43,450	9,635	2,150,000	2,062,832	-	-	-	-
	39,392	43,450	9,635	2,150,000	2,062,832	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	6,992	2,150,000	2,062,832	-	-	-	-
Stormwater Fund	39,392	43,450	2,643	-	-	-	-	-	-
	39,392	43,450	9,635	2,150,000	2,062,832	-	-	-	-



## Drainage

Project Title: <b>CASSEL CREEK STORMWATER FACILITY</b>		Start Date: <b>June 2004</b>
Project #: <b>00229001</b>	District(s): <b>District #1</b>	End Date: <b>September 2010</b>

**Project Location**  
FROM HOWELL CREEK BASIN TO KEWANNE TR

**Project Description and Scope**  
PRELIMINARY DESIGN OF REGIONAL STORMWATER FACILITY

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> IN PROGRESS/ON TARGET	Jun-04	Oct-09
<b>Construction</b> NOT YET APPLICABLE	Oct-09	Sep-10



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6 & 6.1

**Project Summary**  
ST JOHNS RIVER WATER MANAGEMENT DISTRICT FUNDED PROJECT. PRELIMINARY DESIGN COMPLETED (6/2005). FINAL DESIGN TO BE FUNDED BY SEMINOLE COUNTY UPON RECEIPT AND EVALUATION OF CONSTRUCTION FUNDING AGREEMENT FROM ST JOHNS RIVER WATER MANAGEMENT DISTRICT AND APPROPRIATE BUDGET ADJUSTMENT TO ESTABLISH LOCAL FUNDING. ALLOCATION PRESUMES FULL REIMBURSEMENT FUNDING FROM ST. JOHNS RIVER WATER MANAGEMENT DISTRICT. WORK ORDER SCOPE OF SERVICES UNDER REVIEW.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	400,000	400,000	-	-	-	-
Construction In Progress	-	-	-	-	-	1,700,000	-	-	-
	-	-	-	400,000	400,000	1,700,000	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	400,000	400,000	1,700,000	-	-	-
	-	-	-	400,000	400,000	1,700,000	-	-	-



## Drainage

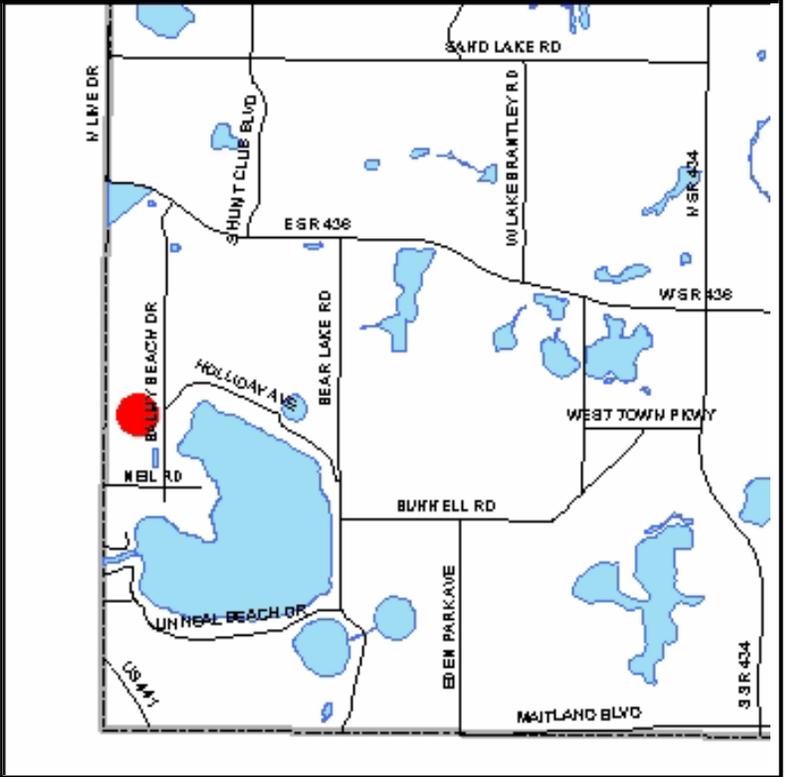
Project Title: <b>PARADISE PT SUBDIVISION DRAINAGE IMPROVEMENTS</b>		Start Date: <b>July 2005</b>
Project #: <b>00229106</b>	District(s): <b>District #3</b>	End Date: <b>February 2009</b>

**Project Location**  
FROM PINE AVE SOUTH TO SUNSET RD

**Project Description and Scope**  
SWALES AND DRAINAGE PIPE IMPROVEMENTS THROUGHOUT SUBDIVISION. MAY REQUIRE RETENTION POND AND OUTFALL.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> CLOSEOUT	Jul-05	Oct-07
<b>Construction</b> IN PROGRESS/ON TARGET	Feb-08	Feb-09



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
DESIGN COMPLETE. ORDER FOR CONSTRUCTION AND CEI ISSUED.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	54,314	12,092	-	-	-	-	-	-	-
Construction In Progress	-	-	-	760,000	268,240	-	-	-	-
	54,314	12,092	-	760,000	268,240	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	54,314	12,092	-	760,000	268,240	-	-	-	-
	54,314	12,092	-	760,000	268,240	-	-	-	-



## Drainage

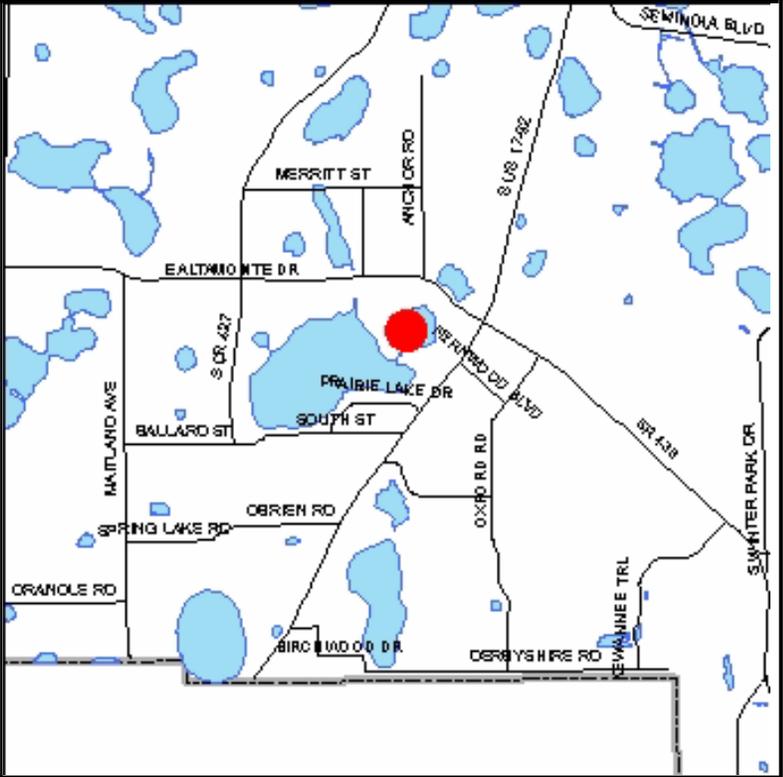
Project Title: <b>PRAIRIE LAKE OUTFALL IMPROVEMENTS</b>		Start Date: <b>July 2005</b>
Project #: <b>00229109</b>	District(s): <b>District #4</b>	End Date: <b>December 2008</b>

**Project Location**  
FROM PRAIRIE LAKE TO SOUTH OF SR 436

**Project Description and Scope**  
OUTFALL IMPROVEMENTS INCLUDING PIPING OF OPEN DITCH

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b>	Jul-05	Dec-07
CLOSEOUT		
<b>Right Of Way</b>	Mar-06	Jan-07
CLOSEOUT		
<b>Construction</b>	Jun-07	Dec-08
IN PROGRESS/ON TARGET		



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6

- Project Summary**
1. CONSTRUCTION COMPLETE. PHASE 2 IN PROGRESS.
  2. PERMIT MODIFICATION UNDERWAY.
  3. ST JOHNS WATER MANAGEMENT DISTRICT AND COMMUNITY FOLLOW UP UNDERWAY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	39,542	14,176	-	-	-	-	-	-	-
Construction In Progress	500	151,049	13,831	125,250	111,419	-	-	-	-
Land	150	-	-	-	-	-	-	-	-
	40,192	165,225	13,831	125,250	111,419	-	-	-	-
<b>Project Funding</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Actual</b>	<b>FY 2008 Amended</b>	<b>FY 2009 Adopted</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>	<b>FY 2012 Requested</b>	<b>FY 2013 Requested</b>
Stormwater Fund	40,192	165,225	13,831	125,250	111,419	-	-	-	-
	40,192	165,225	13,831	125,250	111,419	-	-	-	-



## Drainage

Project Title: <b>E SETTLERS LOOP CROSS DRAIN AND OUTFALL DITCH IMPROVEMENTS</b>		Start Date: <b>March 2008</b>
Project #: <b>00229114</b>	District(s): <b>District #5</b>	End Date: <b>October 2009</b>

**Project Location**  
FROM OSCEOLA RD TO @ EAST SETTLERS LOOP

**Project Description and Scope**  
CROSS-DRAIN AND OUTFALL DITCH IMPROVEMENTS.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> IN PROGRESS/ON TARGET	Mar-08	Dec-08
<b>Construction</b> NOT YET APPLICABLE	Oct-08	Oct-09



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
PROJECT SCOPE DEFINED. WO ISSUES TO INWOOD.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	90,000	2,019	-	-	-	-
Construction In Progress	-	-	-	90,000	250,000	-	-	-	-
				90,000	252,019	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	-	-	90,000	252,019	-	-	-	-
				90,000	252,019	-	-	-	-



## Drainage

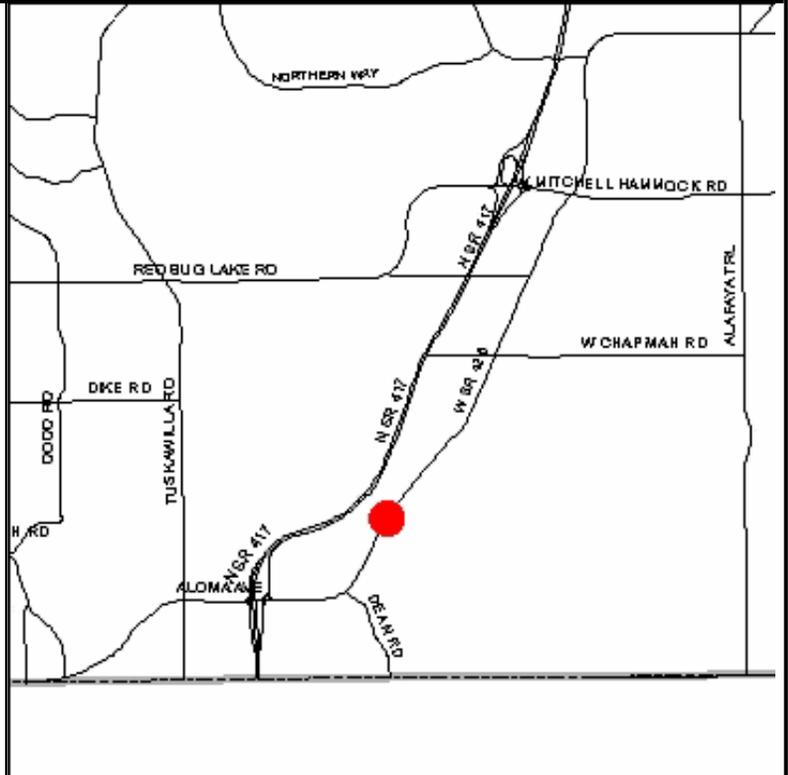
Project Title: <b>SR 426 AT ALOMA WOODS CONVEYANCE IMPROVEMENTS</b>		Start Date: <b>July 2004</b>
Project #: <b>00229115</b>	District(s): <b>District #1</b>	End Date: <b>September 2010</b>

**Project Location**  
FROM SR 426 TO BEAR GULLY CREEK

**Project Description and Scope**  
IMPROVEMENTS TO CONVEYANCE SYSTEM, INCLUDING UPSIZING PIPES AND POTENTIALLY CONSTRUCTING A POND FOR FLOOD ATTENUATION

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> In Progress	Jul-04	Sep-09
<b>Construction</b> NOT YET APPLICABLE	Oct-09	Sep-10



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

- Project Summary**
- PRELIMINARY DESIGN COMPLETE JULY, 2004.
  - FINAL DESIGN PHASE BEGINNING FEBRUARY 2008. RFP STARTED SHORT LISTING SCHEDULE FOR 5/21/08.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	366,500	366,500	-	-	-	-
Construction In Progress	-	-	-	-	-	600,000	-	-	-
	-	-	-	366,500	366,500	600,000	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	-	-	366,500	366,500	600,000	-	-	-
	-	-	-	366,500	366,500	600,000	-	-	-



## Drainage

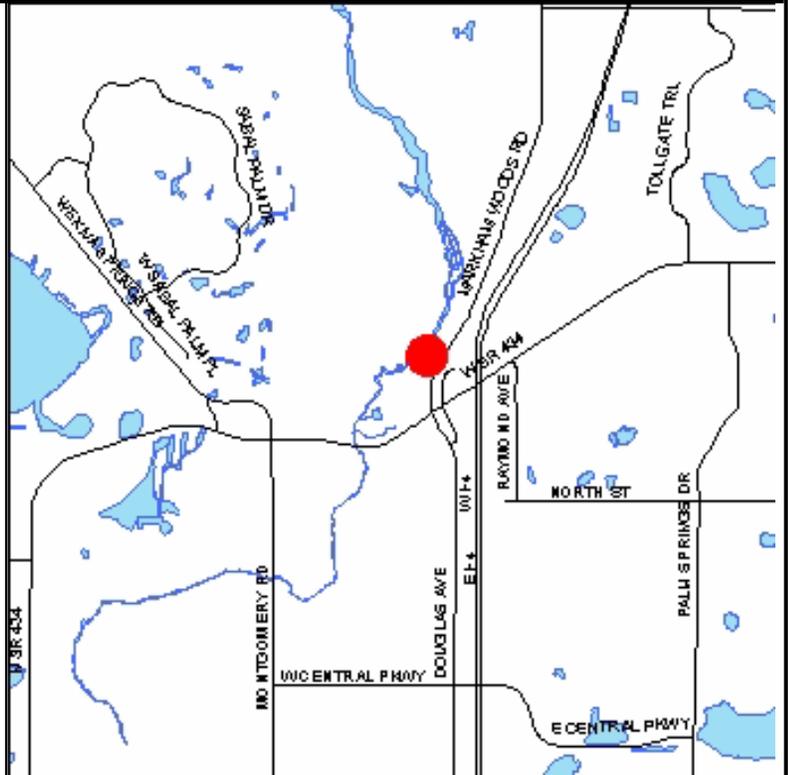
Project Title: <b>MARKHAM WOODS RD DRAINAGE IMPROVEMENT</b>		Start Date: <b>November 2004</b>
Project #: <b>00234502</b>	District(s): <b>District #3</b>	End Date: <b>December 2008</b>

**Project Location**  
FROM SR 434 TO .5 MI NORTH OF SR 434

**Project Description and Scope**  
PIPED OUTFALL RELOCATION ALONG WITH INTERCEPTOR TRENCHES AND OTHER IMPROVEMENTS

**Project Duration**

Project Phases and Status	Start	Finish
<b>Right Of Way</b> CLOSEOUT	Nov-04	Mar-05
<b>Construction</b> IN PROGRESS/ON TARGET	Jun-06	Dec-08



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
CONSTRUCTION UNDERWAY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	1,703	610,332	303,774	341,459	9,902	-	-	-	-
Land	7,922	-	-	8,616	-	-	-	-	-
	9,624	610,332	303,774	350,075	9,902	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	9,624	610,332	303,774	350,075	9,902	-	-	-	-
	9,624	610,332	303,774	350,075	9,902	-	-	-	-



## Drainage

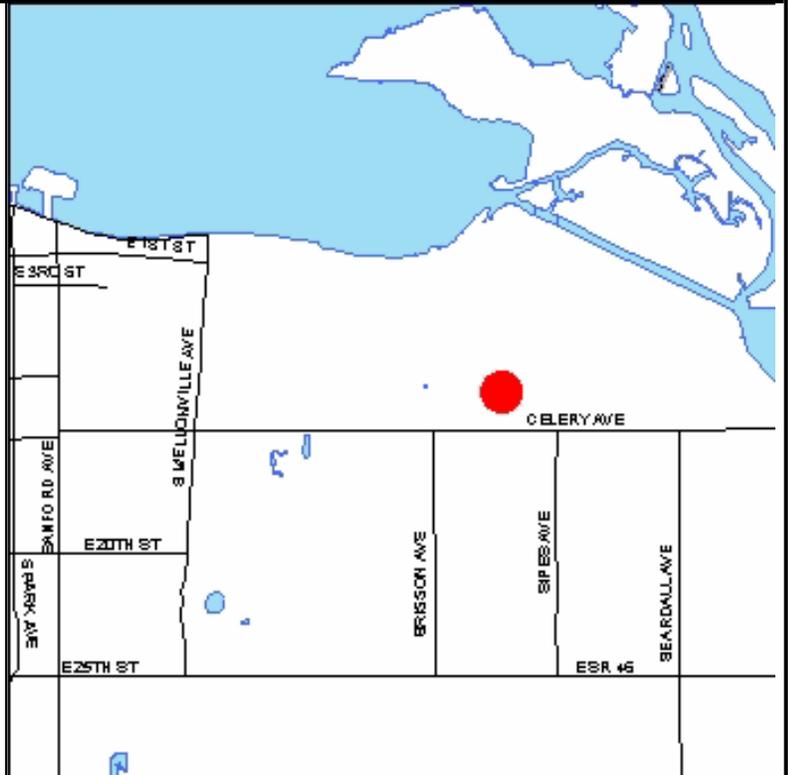
Project Title: <b>IFAS MIDWAY REGIONAL STORMWATER FACILITY JOINT PARTICIPATION</b>		Start Date: <b>November 2008</b>
Project #: <b>00241701</b>	District(s): <b>District #5</b>	End Date: <b>November 2009</b>

**Project Location**  
FROM CELERY AVE TO @ SIPES AVE

**Project Description and Scope**  
DESIGN AND CONSTRUCTION OF A REGIONAL STORMWATER FACILITY PROVIDING FLOOD ATTENUATION AND WATER QUALITY TREATMENT FOR THE MIDWAY AREA. ALSO COMBINED WITH FDOT PROJECT SR415.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Construction</b>	Nov-08	Nov-09
In Progress		



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6 & 6.1

**Project Summary**  
ST. JOHN'S RIVER WATER MANAGEMENT DISTRICT COST SHARE GRANT FOR FUNDS TOWARD FINAL CONSTRUCTION OF PROJECT. (SEE CIP#241801 FOR ADDITIONAL INFORMATION). PROPERTY LEASE WITH STATE APPROVED 8/28/07. PLANS COMPLETE. OUT TO BID.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	30,534	6,128,742	3,132,511	-	-	-	-
	-	-	30,534	6,128,742	3,132,511	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Works Grants	-	-	-	3,528,742	3,132,511	-	-	-	-
Stormwater Fund	-	-	30,534	2,600,000	-	-	-	-	-
	-	-	30,534	6,128,742	3,132,511	-	-	-	-



## Drainage

Project Title: <b>MIDWAY REGIONAL STORMWATER FACILITY DEMOLITION</b>		Start Date: <b>March 2007</b>
Project #: <b>00241801</b>	District(s): <b>District #5</b>	End Date: <b>October 2009</b>

**Project Location**  
FROM CELERY AVE TO @ SIPES AVE

**Project Description and Scope**  
DEMOLITION IN PREPARATION OF DESIGN OF A REGIONAL STORMWATER FACILITY PROVIDING FLOOD ATTENUATION AND WATER QUALITY TREATMENT FOR THE MIDWAY AREA

**Project Duration**

Project Phases and Status	Start	Finish
<b>Right Of Way</b> IN PROGRESS/ON TARGET	Mar-07	Oct-09



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6 & 6.1

**Project Summary**  
BUILDING DEMOLITION PENDING. SEE PROJECT CIP # 241701 FOR ADDITIONAL INFORMATION.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	122,569	-	-	-	-	-	-
Land	4,160	-	-	245,840	108,337	-	-	-	-
	4,160	-	122,569	245,840	108,337	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	4,160	-	122,569	245,840	108,337	-	-	-	-
	4,160	-	122,569	245,840	108,337	-	-	-	-



## Drainage

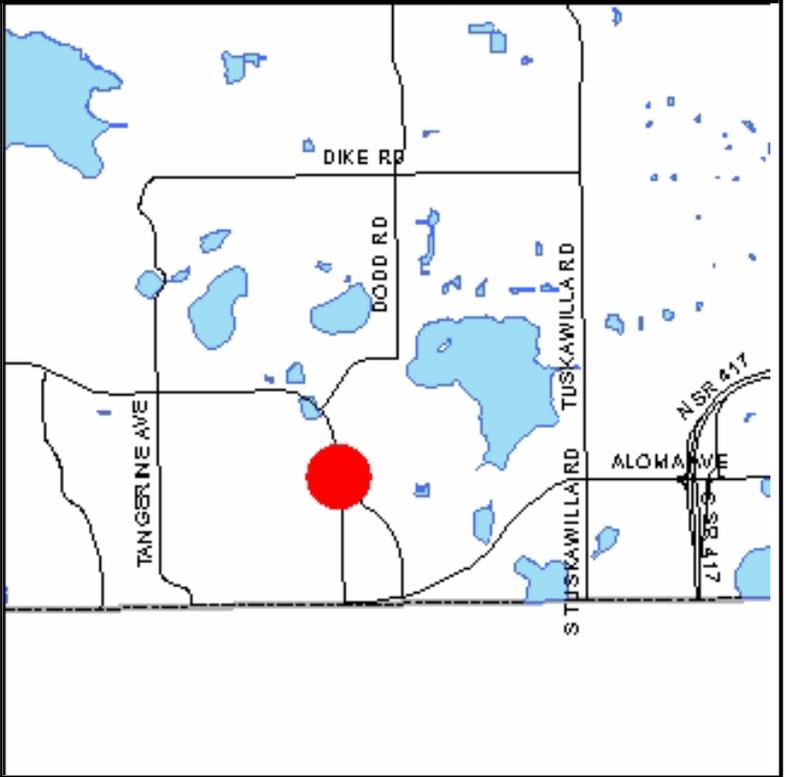
Project Title: <b>BEAR GULLY DRAINAGE IMPROVEMENTS</b>		Start Date: <b>July 2007</b>
Project #: <b>00242301</b>	District(s): <b>District #1</b>	End Date: <b>September 2010</b>

**Project Location**  
FROM HOWELL BRANCH RD TO GOLDENROD DR

**Project Description and Scope**  
DRAINAGE IMPROVEMENTS TO BEAR GULLY ROAD AND ADJACENT HOMES.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> IN PROGRESS/ON TARGET	Jul-07	Nov-08
<b>Right Of Way</b> In Progress	Nov-08	Sep-09
<b>Construction</b> NOT YET APPLICABLE	Jan-09	Sep-10



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
DESIGN IN PROCESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	47,699	39,749	82,301	1,568	-	-	-	-
Construction In Progress	-	-	-	-	650,000	-	-	-	-
Land	-	-	-	300,000	299,800	-	-	-	-
	-	47,699	39,749	382,301	951,368	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	47,699	39,549	382,301	951,368	-	-	-	-
Stormwater Fund	-	-	200	-	-	-	-	-	-
	-	47,699	39,749	382,301	951,368	-	-	-	-



## Drainage

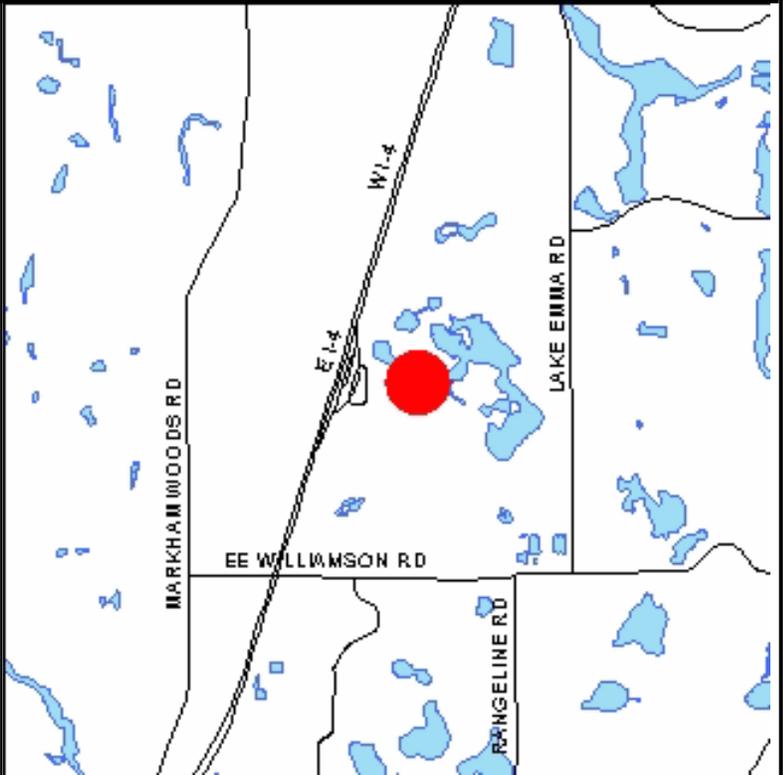
Project Title: <b>MYRTLE LAKE HILLS DRAINAGE IMPROVEMENTS</b>		Start Date: <b>April 2007</b>
Project #: <b>00243001</b>	District(s): <b>District #4</b>	End Date: <b>September 2009</b>

**Project Location**  
FROM MYRTLE LAKE HILLS DR TO OVERLOOK RD

**Project Description and Scope**  
IMPROVEMENTS TO SECONDARY DRAINAGE SYSTEM INCLUDING SWALE REGRADING, PIPING, AND INLET INSTALLATION.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> CLOSEOUT	Apr-07	Mar-08
<b>Construction</b> In Progress	Nov-08	Sep-09



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
DESIGN COMPLETE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	20,664	42,712	55,836	13,124	-	-	-	-
Construction In Progress	-	-	-	200,000	200,000	-	-	-	-
	-	20,664	42,712	255,836	213,124	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	20,664	42,712	255,836	213,124	-	-	-	-
	-	20,664	42,712	255,836	213,124	-	-	-	-





## Drainage

Project Title: <b>SUBDIVISION RETROFIT PROGRAM</b>		Start Date: <b>June 2006</b>
Project #: <b>00255701</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date: <b>September 2011</b>

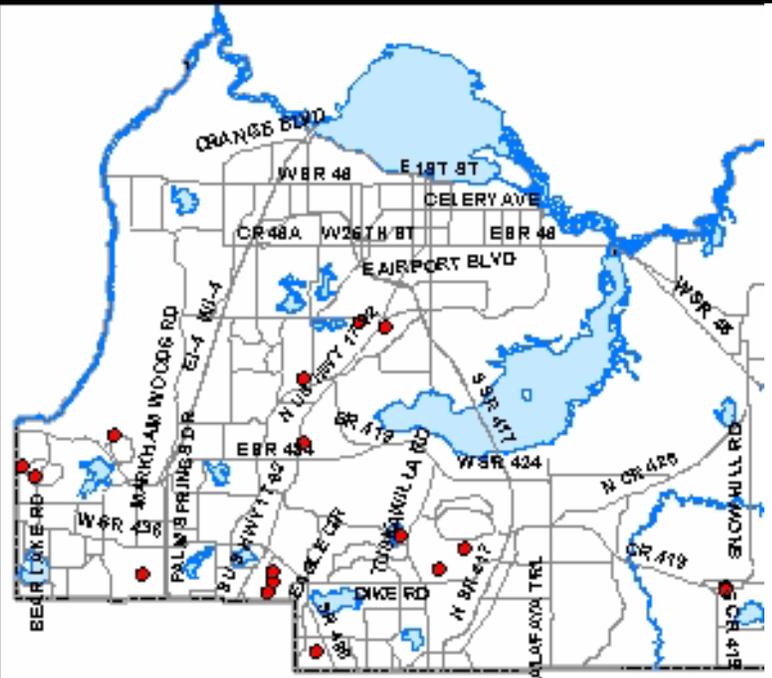
**Project Location**  
FROM COUNTYWIDE

**Project Description and Scope**

THIS IS THE PARENT CIP UNDER WHICH HOLDS ANNUAL ALLOCATIONS OF FUNDS PENDING PRIORITIZATION OF SPECIFIC PROJECTS. THE RETROFIT PROGRAM IS INTENDED TO ADDRESS OLDER RESIDENTIAL COMMUNITIES WHERE STORM SEWER PIPES HAVE FAILED OR ARE FAILING, OR WHERE MAJOR UPGRADING OF INFRASTRUCTURE TO CREATE A STORM SEWER SYSTEM IS REQUIRED.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Construction</b> IN PROGRESS/ON TARGET	Jun-06	Sep-11
<b>Design</b> CLOSEOUT	Aug-06	Sep-07



**Project Justification**

THIS PROJECT IS DESIGNED TO ELIMINATE LOCALIZED FLOODING AND TO PROPERLY DRAIN ROADWAY TO PROVIDE FOR A SAFE TRAVEL ROUTE ; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); TRA 6.10 & 9.9

**Project Summary**

INITIAL AREAS FOR ATTENTION ARE TUSKA RIDGE, CHULOUTA , SUNLAND ESTATES, ENGLISH ESTATES AND MIRROR LAKE AREAS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	388,062	30,885	-	-	-	-	-	-
Construction In Progress	-	1,055,551	-	4,079	-	800,000	800,000	800,000	800,000
Professional Services	-	-	-	95,000	25,000	-	-	-	-
Repairs And Maintenance	-	-	-	250,000	35,000	95,000	95,000	95,000	95,000
	-	1,443,613	30,885	349,079	60,000	895,000	895,000	895,000	895,000
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	1,443,613	30,885	349,079	60,000	895,000	895,000	895,000	895,000
	-	1,443,613	30,885	349,079	60,000	895,000	895,000	895,000	895,000



## Drainage

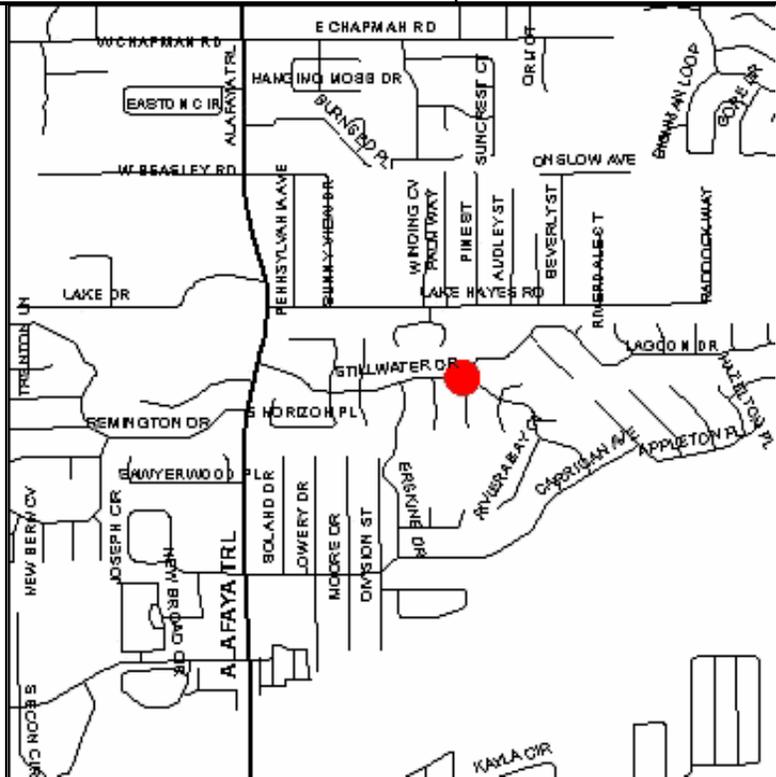
Project Title: <b>STILLWATER DR AT STILLWATER SUBDIVISION RETROFIT</b>	Start Date: <b>October 2008</b>
Project #: <b>00255713</b> District(s): <b>District #1</b>	End Date: <b>September 2009</b>

**Project Location**  
FROM SR 434 TO BROWARD CT

**Project Description and Scope**  
CAMERA INSPECTION FOR STILLWATER SUBDIVISION FROM SR 434 TO BROWARD CT.

**Project Duration**

Project Phases and Status	Start	Finish
Design NOT YET APPLICABLE	Oct-08	Sep-09



**Project Justification**  
THIS PROJECT IS DESIGNED TO ELIMINATE LOCALIZED FLOODING AND TO PROPERLY DRAIN ROADWAY TO PROVIDE FOR A SAFE TRAVEL ROUTE ; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); TRA 6.10 & 9.9

**Project Summary**  
THIS PROJECT IS SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	-	100,000	-	-	-	-
	-	-	-	-	100,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	-	-	-	100,000	-	-	-	-
	-	-	-	-	100,000	-	-	-	-



## Drainage

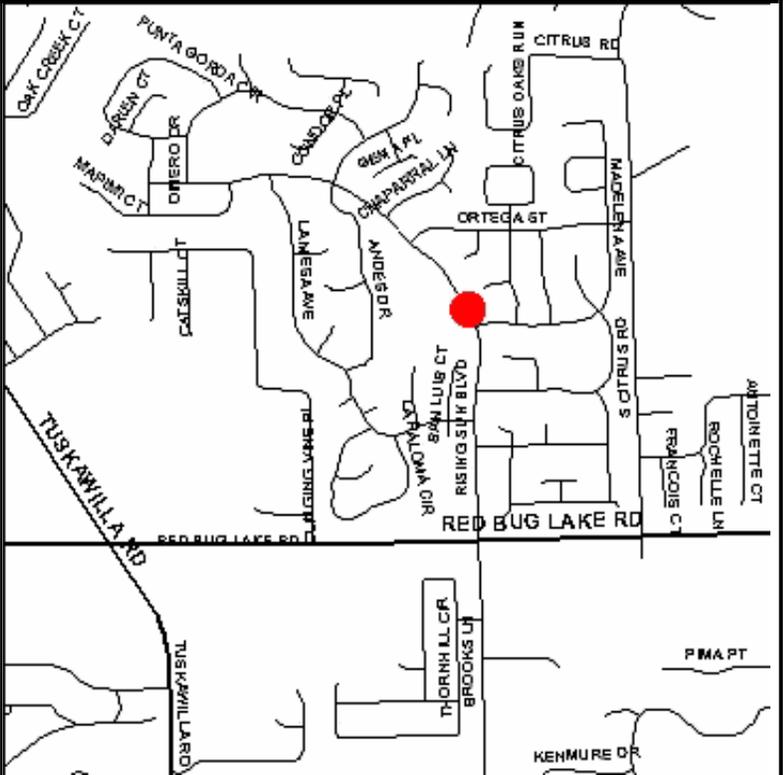
Project Title: <b>RISING SUN BLVD AT SUNRISE SUBDIVISION RETROFIT</b>		Start Date: <b>November 2008</b>
Project #: <b>00255715</b>	District(s): <b>District #2</b>	End Date: <b>September 2009</b>

**Project Location**  
FROM RED BUG LAKE RD TO MAPIMI CT

**Project Description and Scope**  
DESIGN AND PIPELING FOR SUNRISE SUBDIVISION FROM RED BUG LAKE RD TO MAPIMI CT.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b>	Nov-08	Sep-09
In Progress		
<b>Construction</b>	Nov-08	Sep-09
In Progress		



**Project Justification**  
THIS PROJECT IS DESIGNED TO ELIMINATE LOCALIZED FLOODING AND TO PROPERLY DRAIN ROADWAY TO PROVIDE FOR A SAFE TRAVEL ROUTE ; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); TRA 6.10 & 9.9

**Project Summary**  
THIS PROJECT IS SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	300,000	-	-	-	-
					300,000				
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	-	-	-	300,000	-	-	-	-
					300,000				



## Drainage

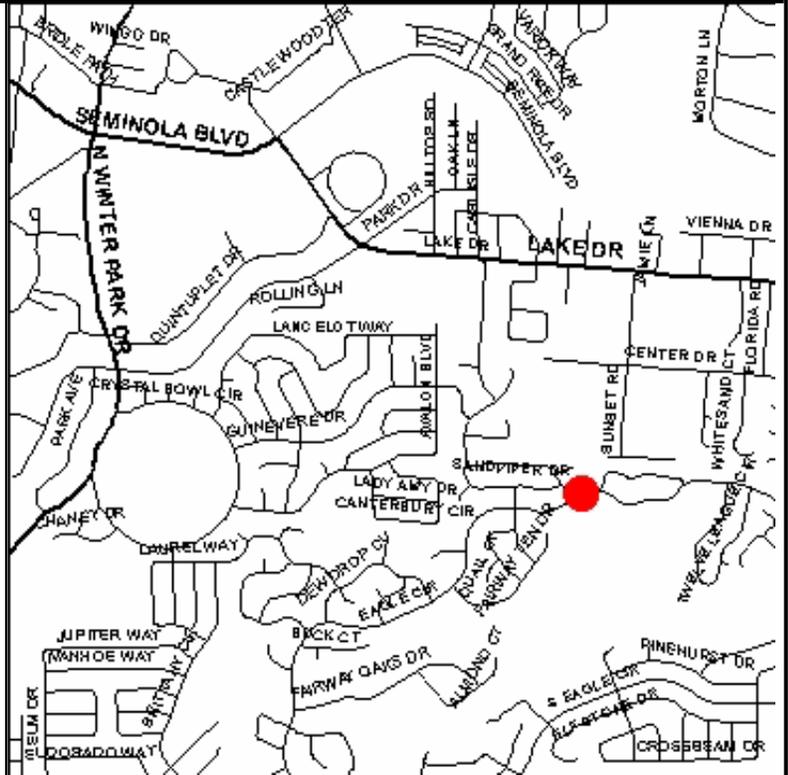
Project Title: <b>Eagle Circle (Subdivision Retrofit)</b>	Start Date: <b>January 2009</b>
Project #: <b>00255722</b> District(s): <b>District #1</b>	End Date: <b>May 2009</b>

**Project Location**  
FROM RED BUG LAKE RD TO EAGLE CIR

**Project Description and Scope**  
PIPELING FOR DEER RUN SUBDIVISION FROM RED BUD LAKE RD TO EAGLE CIR.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Construction</b>	Jan-09	May-09
NOT YET APPLICABLE		



**Project Justification**  
THIS PROJECT IS DESIGNED TO ELIMINATE LOCALIZED FLOODING AND TO PROPERLY DRAIN ROADWAY TO PROVIDE FOR A SAFE TRAVEL ROUTE ; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); TRA 6.10 & 9.9

**Project Summary**  
THIS PROJECT IS SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	200,000	200,000	-	-	-	-
	-	-	-	200,000	200,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	-	-	200,000	200,000	-	-	-	-
	-	-	-	200,000	200,000	-	-	-	-



## Drainage

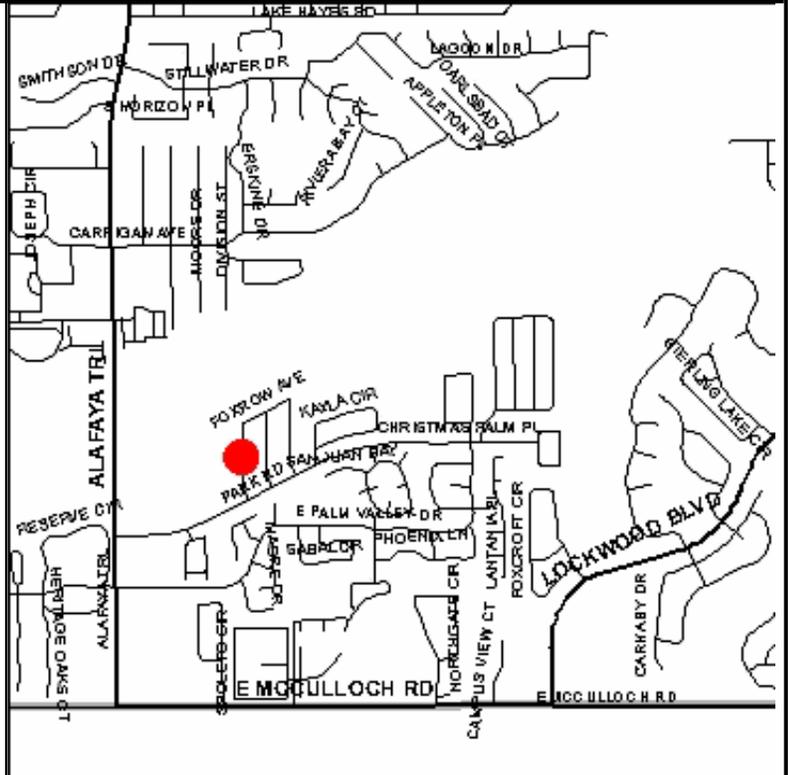
Project Title: <b>Hunt Lane (Subdivision Retrofit)</b>		Start Date: <b>January 2009</b>
Project #: <b>00255723</b>	District(s): <b>District #1</b>	End Date: <b>May 2009</b>

**Project Location**  
FROM PARK RD TO FOX ROW AVE

**Project Description and Scope**  
CONSTRUCTION FOR FOX RUN SUBDIVISION FROM PARK RD TO FOX ROW AVE.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Jan-09	May-09
NOT YET APPLICABLE		



**Project Justification**  
THIS PROJECT IS DESIGNED TO ELIMINATE LOCALIZED FLOODING AND TO PROPERLY DRAIN ROADWAY TO PROVIDE FOR A SAFE TRAVEL ROUTE ; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); TRA 6.10 & 9.9

**Project Summary**  
THIS PROJECT IS SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	50,000	50,000	-	-	-	-
	-	-	-	50,000	50,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	-	-	50,000	50,000	-	-	-	-
	-	-	-	50,000	50,000	-	-	-	-



### Drainage

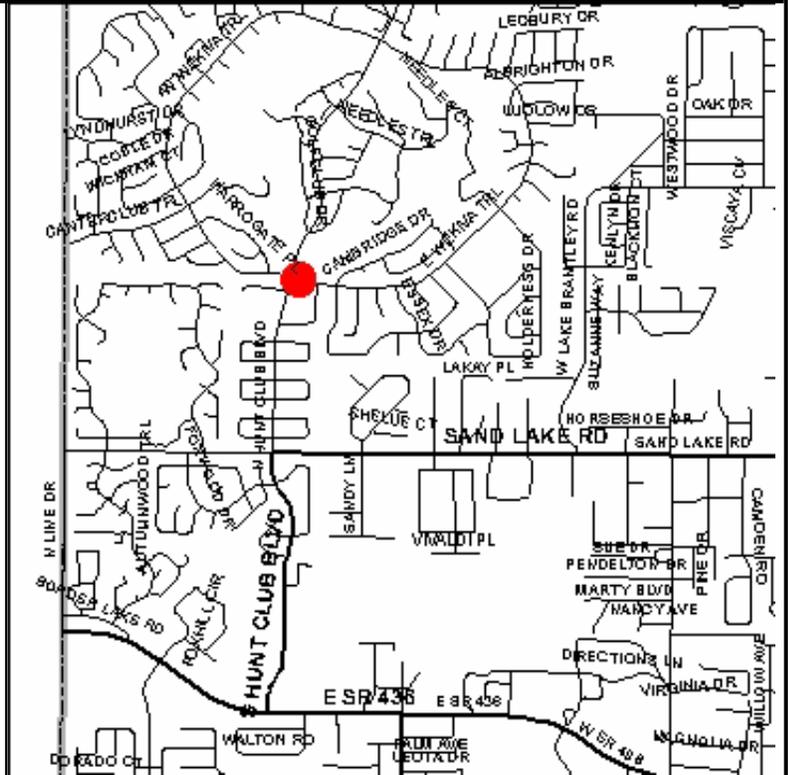
Project Title: <b>WEKIVA TRL AT WEKIVA CLUB SUBDIVISION RETROFIT</b>		Start Date: <b>October 2007</b>
Project #: <b>00255725</b>	District(s): <b>District #3</b>	End Date: <b>December 2009</b>

**Project Location**  
FROM HUNT CLUB BLVD TO HUNT CLUB BLVD

**Project Description and Scope**  
PIPELING FOR WEKIVA CLUB SUBDIVISION FROM HUNT CLUB BLVD TO HUNT CLUB BLVD.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-07	Dec-09
CLOSEOUT		



**Project Justification**  
THIS PROJECT IS DESIGNED TO ELIMINATE LOCALIZED FLOODING AND TO PROPERLY DRAIN ROADWAY TO PROVIDE FOR A SAFE TRAVEL ROUTE ; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); TRA 6.10 & 9.9

**Project Summary**  
THIS PROJECT IS IN THE CLOSEOUT PROCESS

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	284,717	284,717	95,000	-	-	-	-
	-	-	284,717	284,717	95,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	-	284,717	284,717	95,000	-	-	-	-
	-	-	284,717	284,717	95,000	-	-	-	-



### Drainage

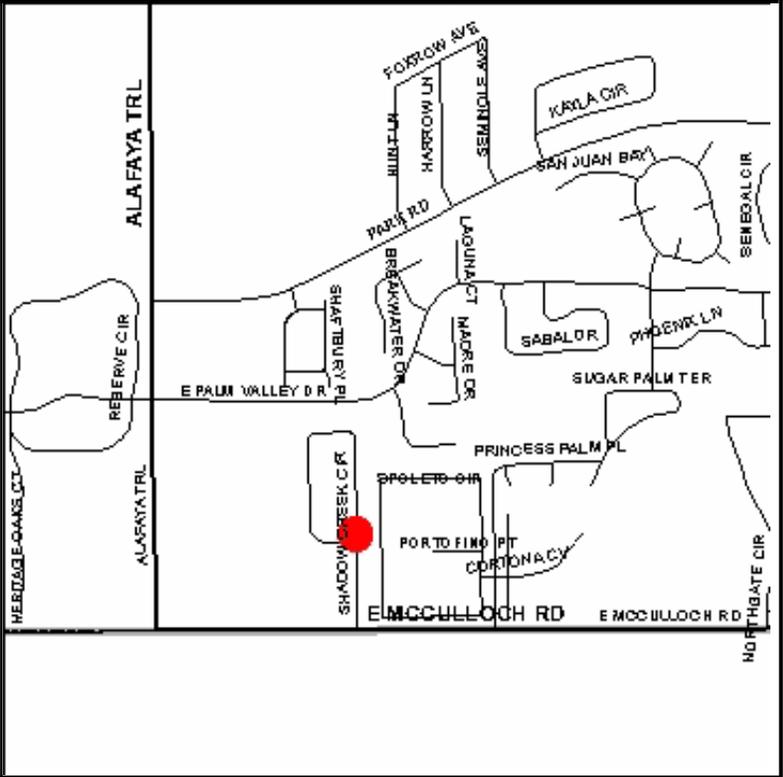
Project Title: <b>SHADOW CREEK CIR AT CREEK WOOD SUBDIVISION RETROFIT</b>		Start Date: <b>January 2009</b>
Project #: <b>00255729</b>	District(s): <b>District #1</b>	End Date: <b>September 2009</b>

**Project Location**  
FROM MCCULLOCH RD TO MCCULLOCH RD

**Project Description and Scope**  
CONSTRUCTION FOR CREEK WOOD SUBDIVISION FROM MCCULLOCH RD TO MCCULLOCH RD.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Jan-09	Sep-09
NOT YET APPLICABLE		



**Project Justification**  
THIS PROJECT IS DESIGNED TO ELIMINATE LOCALIZED FLOODING AND TO PROPERLY DRAIN ROADWAY TO PROVIDE FOR A SAFE TRAVEL ROUTE ; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); TRA 6.10 & 9.9

**Project Summary**  
THIS PROJECT IS SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	100,000	-	-	-	-
	-	-	-	-	100,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	-	-	-	100,000	-	-	-	-
	-	-	-	-	100,000	-	-	-	-



## Drainage

Project Title: <b>CONTINENTAL BLVD AT COUNTRY CLUB HEIGHTS SUBDIVISION RETROFI</b>		Start Date: <b>January 2009</b>
Project #: <b>00255730</b>	District(s): <b>District #2</b>	End Date: <b>September 2009</b>

**Project Location**  
FROM COUNTY CLUB RD TO CLYDE AVE

**Project Description and Scope**  
DRAINAGE WORK FOR COUNTRY CLUB HEIGHTS SUBDIVISION FROM COUNTRY CLUB RD TO CLYDE AVE.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Jan-09	Sep-09
NOT YET APPLICABLE		



**Project Justification**  
THIS PROJECT IS DESIGNED TO ELIMINATE LOCALIZED FLOODING AND TO PROPERLY DRAIN ROADWAY TO PROVIDE FOR A SAFE TRAVEL ROUTE ; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); TRA 6.10 & 9.9

**Project Summary**  
THIS PROJECT IS SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	50,000	-	-	-	-
	-	-	-	-	50,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	-	-	-	50,000	-	-	-	-
	-	-	-	-	50,000	-	-	-	-



## Drainage

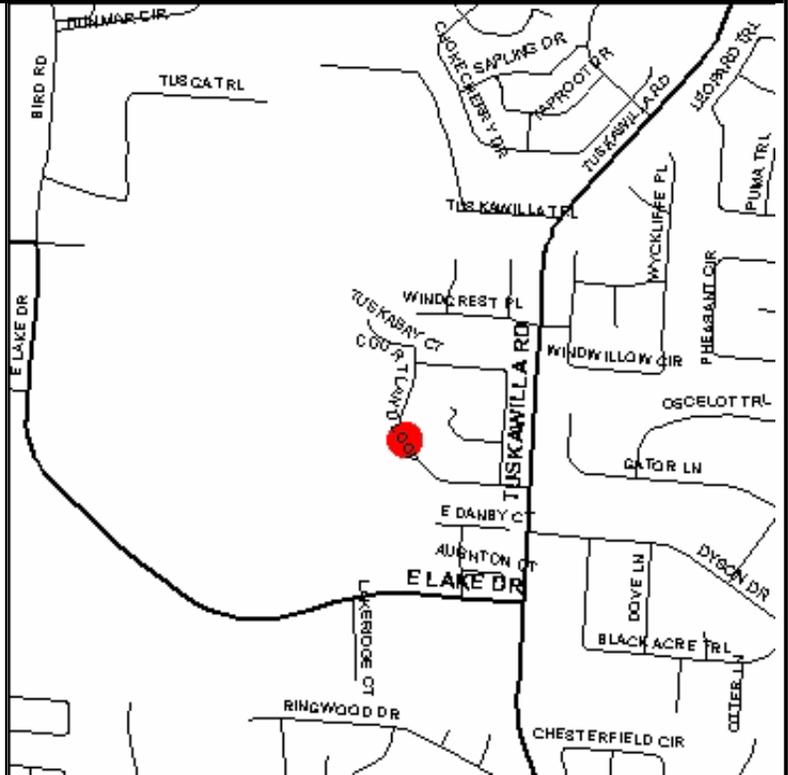
Project Title: <b>COURTLAND LOOP TUSKA BAY (SUBDIVISION RETROFIT)</b>	Start Date: <b>January 2009</b>
Project #: <b>00255731</b> District(s): <b>District #1</b>	End Date: <b>September 2009</b>

**Project Location**  
FROM TUSKAWILLA RD TO TUSKAWILLA RD

**Project Description and Scope**  
DRAINAGE IMPROVEMENTS FOR TUSKA BAY SUBDIVISION FROM TUSKAWILLA RD TO TUSKAWILLA RD.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Construction</b>	Jan-09	Sep-09
NOT YET APPLICABLE		



**Project Justification**  
THIS PROJECT IS DESIGNED TO ELIMINATE LOCALIZED FLOODING AND TO PROPERLY DRAIN ROADWAY TO PROVIDE FOR A SAFE TRAVEL ROUTE ; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); TRA 6.10 & 9.9

**Project Summary**  
THIS PROJECT IS SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	25,000	-	-	-	-
					25,000				
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	-	-	-	25,000	-	-	-	-
					25,000				



## Drainage

Project Title: <b>SPRING VALLEY LOOP AT SPRING VALLEY FARMS SUBDIVISION RETROF</b>		Start Date: <b>January 2009</b>
Project #: <b>00255732</b>	District(s): <b>District #3</b>	End Date: <b>September 2009</b>

**Project Location**  
FROM SPRING VALLEY RD TO SPRING VALLEY RD

**Project Description and Scope**  
DRAINAGE WORK FOR SPRING VALLEY FARMS SUBDIVISION FROM SPRING VALLEY RD TO SPRING VALLEY RD.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Jan-09	Sep-09
NOT YET APPLICABLE		



**Project Justification**  
THIS PROJECT IS DESIGNED TO ELIMINATE LOCALIZED FLOODING AND TO PROPERLY DRAIN ROADWAY TO PROVIDE FOR A SAFE TRAVEL ROUTE ; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); TRA 6.10 & 9.9

**Project Summary**  
THIS PROJECT IS SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	50,000	-	-	-	-
	-	-	-	-	50,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	-	-	-	50,000	-	-	-	-
	-	-	-	-	50,000	-	-	-	-



## Drainage

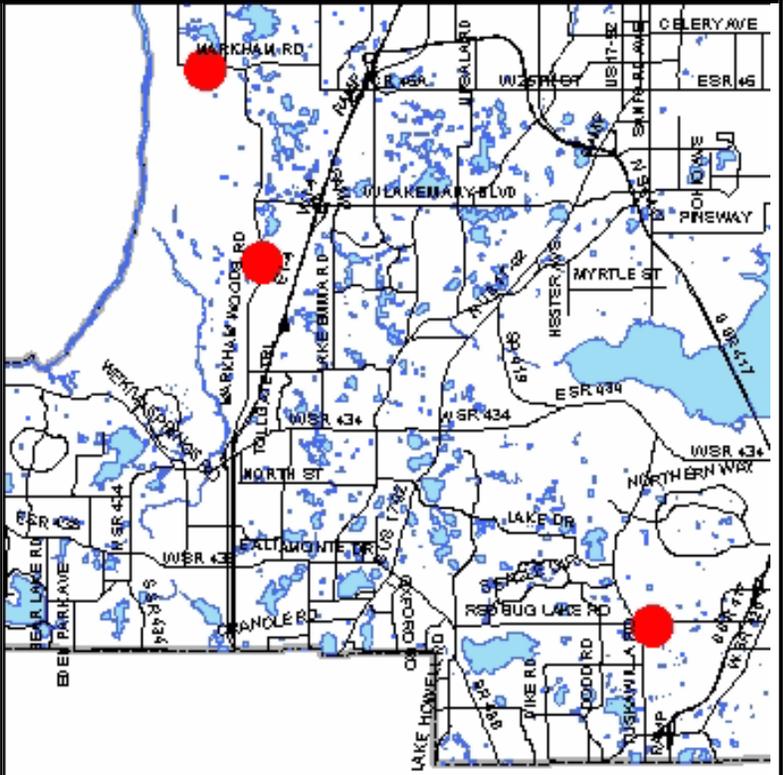
Project Title: <b>INNOVATIVE RECYCLING WASTE REDUCTION</b>	Start Date: <b>October 2007</b>
Project #: <b>00258301</b>	End Date: <b>December 2008</b>
District(s): <b>District #1, District #3, District #5</b>	

**Project Location**  
FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS

**Project Description and Scope**  
SEMINOLE COUNTY IS IN PARTNERSHIP WITH UNIVERSITY OF CENTRAL FLORIDA AND FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION USING INNOVATIVE WATER QUALITY TREATMENT TECHNIQUES IN THREE LOCATIONS WITHIN SEMINOLE COUNTY.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Construction</b>	Oct-07	Dec-08
IN PROGRESS/ON TARGET		



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6 & 6.1

**Project Summary**  
THIS PROJECT FOR REPORTING PURPOSES IN THIS REPORT IS BROKEN DOWN INTO 3 SUB-CIP'S-PLEASE SEE #258301-01, #258301-02 & #258301-03 -PROJECT SCHEDULE INCLUDES POST CONSTRUCTION EFFECTIVENESS - REQUIRED UNDER GRANT FUNDING

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	15,564	19,434	123,516	476,383	288,022	-	-	-	-
	15,564	19,434	123,516	476,383	288,022	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	201,381	178,022	-	-	-	-
Public Works Grants	15,564	19,434	123,516	165,002	-	-	-	-	-
Solid Waste Fund	-	-	-	110,000	110,000	-	-	-	-
	15,564	19,434	123,516	476,383	288,022	-	-	-	-



## Drainage

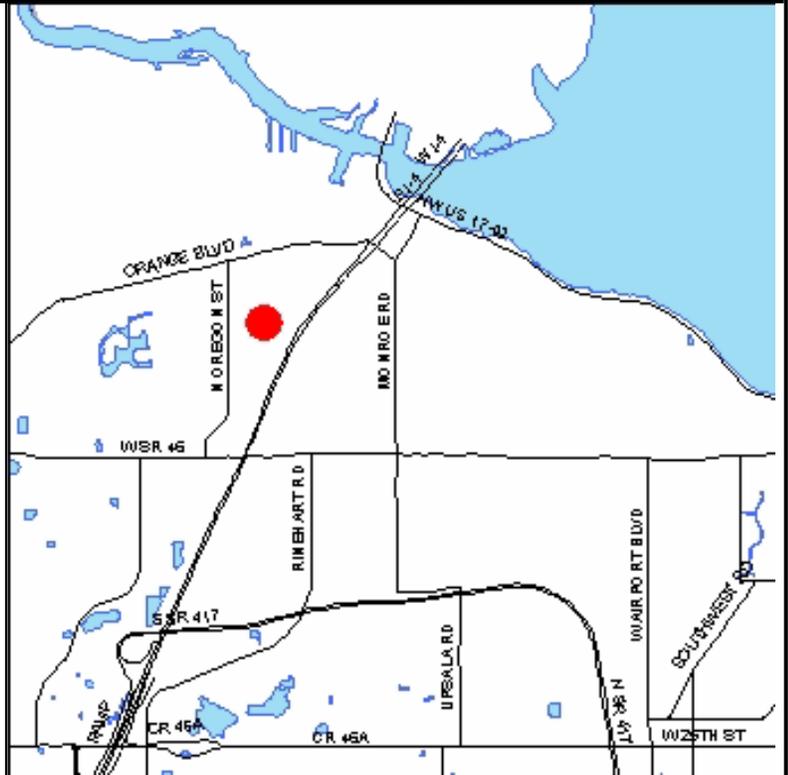
Project Title: <b>LOCKHART SMITH REGIONAL FACILITY</b>		Start Date: <b>January 2007</b>
Project #: <b>00258401</b>	District(s): <b>District #5</b>	End Date: <b>October 2008</b>

**Project Location**  
FROM 500' W OF INTERSTATE 4 TO 1/2 MILE NORTH OF SR 46

**Project Description and Scope**  
CONSTRUCTION OF REGIONAL STORMWATER POND AT SITE FORMALLY KNOWN AS I-4 BORROW PIT.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Construction</b>	Jan-07	Oct-08
POST PHASE IN PROGRESS		



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6 & 6.1

**Project Summary**  
THIS JOB IS ALSO TIED TO CIP 202402 FOR ORIGINAL CONSTRUCTION. POST CONSTRUCTION UNDERWAY FOR MITIGATION REQUIREMENTS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	3,358,664	88,105	400,192	9,157	-	-	-	-
Professional Services	-	-	29,010	179,300	93,054	-	-	-	-
	-	3,358,664	117,115	579,492	102,211	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	1,074,708	-	70,393	9,157	-	-	-	-
Public Works Grants	-	2,283,956	94,559	454,799	28,054	-	-	-	-
Stormwater Fund	-	-	22,556	54,300	65,000	-	-	-	-
	-	3,358,664	117,115	579,492	102,211	-	-	-	-



## Drainage

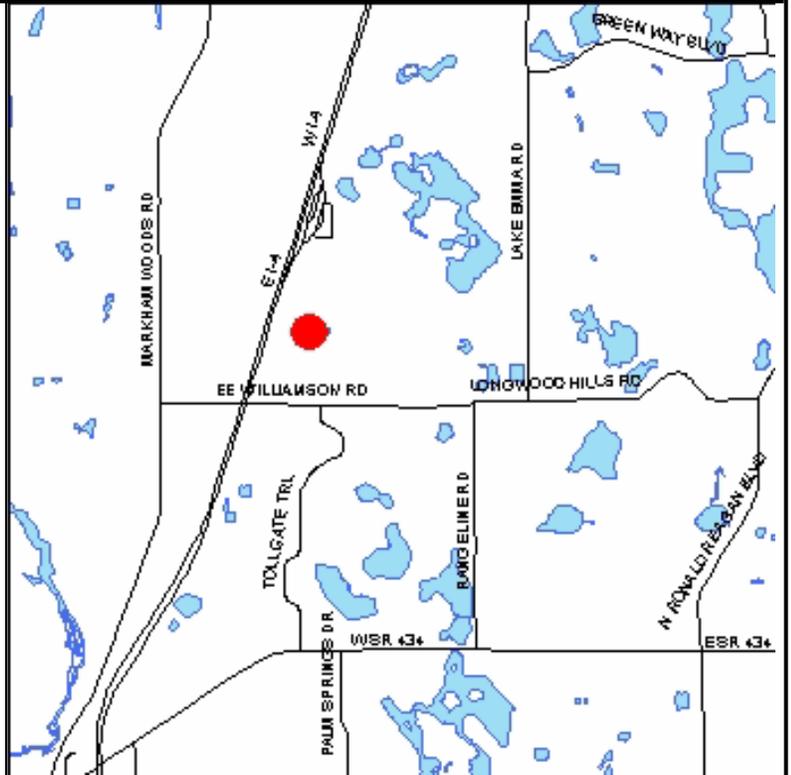
Project Title: <b>GRACE LAKE DESIGN MODELING</b>		Start Date: <b>April 2007</b>
Project #: <b>00259501</b>	District(s): <b>District #4</b>	End Date: <b>December 2009</b>

**Project Location**  
FROM GRACE LAKE TO GRACE LAKE

**Project Description and Scope**  
THIS PROJECT INCLUDES DESIGN, MODELING AND THE CONSTRUCTION OF A LONG TERM SOLUTION TO PLUG A SINKHOLE AT GRACE LAKE. IN ADDITION, THE PROJECT BUDGET INCLUDES FUNDING TO ALLOW FOR PARTICIPATION WITH THE SEMINOLE COUNTY SCHOOL BOARD IN CONJUNCTION WITH WOODLANDS ELEMENTARY SCHOOL.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> IN PROGRESS/ON TARGET	Apr-07	Feb-09
<b>Right Of Way</b> IN PROGRESS/ON TARGET	May-08	Mar-09
<b>Construction</b> In Progress	Aug-08	Dec-09



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10 YEAR / 24 HOUR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6.

**Project Summary**  
FINAL DESIGN UNDERWAY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	53,805	69,138	196,195	26,783	-	-	-	-
Construction In Progress	-	-	-	350,000	900,000	-	-	-	-
Land	-	-	-	20,000	20,000	-	-	-	-
	-	53,805	69,138	566,195	946,783	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	53,805	69,138	566,195	946,783	-	-	-	-
	-	53,805	69,138	566,195	946,783	-	-	-	-



## Drainage

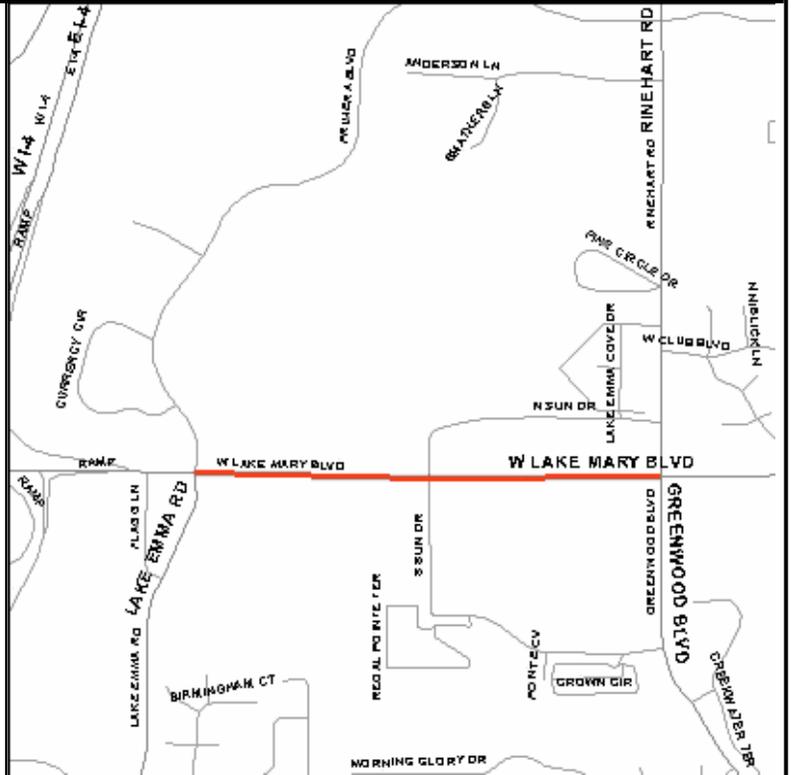
Project Title: <b>LAKE MARY BLVD AT SUN DR SECONDARY DRAINAGE</b>		Start Date: <b>December 2008</b>
Project #: <b>00277001</b>	District(s): <b>District #4, District #5</b>	End Date: <b>September 2009</b>

**Project Location**  
FROM RINEHART RD TO LAKE EMMA

**Project Description and Scope**  
PRELIMINARY ENGINEERING DESIGN FOR SECONDARY DRAINAGE ON LAKE MARY BLVD AND OUTFALL ALONG SUN DR.

**Project Duration**

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Dec-08	Sep-09



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
PRELIMINARY ENGINEERING DESIGN WORKORDER NOW IN NEGOTIATION.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	120,000	120,000	-	-	-	-
	-	-	-	120,000	120,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	120,000	120,000	-	-	-	-
	-	-	-	120,000	120,000	-	-	-	-



Seminole County Government  
CIP Element Expenditure Summary by Fund

CIP Element	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<b><u>11500 Infrastructure Sales Tax Fund - 1991</u></b>									
<b>Mass Transit</b>									
Aid To Governmental Agencies	-	763,000	9,523,000	47,747,000	2,310,000	-	-	-	-
Mass Transit Total	-	763,000	9,523,000	47,747,000	2,310,000	-	-	-	-
Fund 11500 Total	-	763,000	9,523,000	47,747,000	2,310,000	-	-	-	-
Countywide Total	-	763,000	9,523,000	47,747,000	2,310,000	-	-	-	-



Seminole County Government  
CIP Element Project Summary

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<b><u>Mass Transit</u></b>									
<b>00251401 - Public Works - Rail Related Transit</b>	-	763,000	9,523,000	47,747,000	2,310,000	-	-	-	-
Total Mass Transit	-	763,000	9,523,000	47,747,000	2,310,000	-	-	-	-
Countywide Total	-	763,000	9,523,000	47,747,000	2,310,000	-	-	-	-



## Mass Transit

Project Title: <b>RAIL RELATED TRANSIT</b>		Start Date: July 2007
Project #: <b>00251401</b>	District(s): <b>District #2, District #3, District #4, District #5</b>	End Date: <b>July 2011</b>

**Project Location**

FROM VOLUSIA COUNTY LINE TO ORANGE COUNTY LINE

**Project Description and Scope**

COMMUTER RAIL IS DESIGNED TO UTILIZE EXISTING TRACKS AND TRADITIONAL RAIL TECHNOLOGY TO CONNECT CENTRAL FLORIDIANS FROM HOME TO WORK IN A FASTER, LESS CONGESTED AND MORE RELAXED STYLE. ULTIMATE PROJECT IS DESIGNED TO CONNECT POINCIANA BLVD. IN OSCEOLA COUNTY TO DELAND FOR A TOTAL OF 61 MILES.

**Project Duration**

Project Phases and Status	Start	Finish
Right Of Way	Jul-07	Dec-10
Design	Jul-07	Dec-09
IN PROGRESS W/ SCHEDULE DELAYS/COMPRESSIONS		
Construction	Jul-09	Jul-11



**Project Justification**

THIS PROJECT WAS APPROVED IN CONCEPT BY THE METROPLAN ORLANDO AND LYNX BOARD IN AUGUST 2004. SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS APPROVED RESOLUTOIN NO. 2005-R-126 ON JULY 26, 2005, WHICH PLEDGED SUPPORT. IN THE SUMMER OF 2007, ALL LOCAL FUNDING PARTNERS; ORANGE, OSCEOLA, SEMINOLE AND VOLUISA COUNTIES AS WELL AS THE CITY OF ORLANDO EXECUTED AGREEMENTS WITH THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) TO FULLY FUND THE LOCAL SHARE OF THE COMMUTER RAIL PROJECT. THIS PROJECT IS ALSO LISTED IN THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA EXHIBIT 18.

**Project Summary**

THE FINAL ENVIRONMENTAL ASSESSMENT (EA) IS COMPLETE; FINAL ENGINEERING AND ACQUISITION OF RIGHT-OF-WAY ARE UNDERWAY. SEMINOLE COUNTY HAS PAID TO THE FDOT OUR SHARE OF THE FUNDING FOR THESE PHASES. ADDITIOINAL LEGISLATION BY THE STATE OF FLORIDA IS REQUIRED AND SHOULD BE ADDRESSED IN THE SPRING OF 2009. ASSUMING APPROPRIATE LEGISLATION PASSES; CONSTRUCTION OF THE SYSTEM IN SEMINOLE COUNTY SHOULD BE COMPLETE IN SUMMER OF 2011. FUNDING FOR THE MAINTENANCE AND SECURITY AT THE FOUR STATIONS IN SEMINOLE COUNTY WILL BEGIN IN FY 2011.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Aid To Governmental Agencies	-	763,000	9,523,000	47,747,000	2,310,000	-	-	-	-
	-	763,000	9,523,000	47,747,000	2,310,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	-	763,000	9,523,000	47,747,000	2,310,000	-	-	-	-
	-	763,000	9,523,000	47,747,000	2,310,000	-	-	-	-





**Seminole County Government  
CIP Element Expenditure Summary by Fund**

CIP Element	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
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**00100 General Fund**

**Transportation**

Books, Dues Publications	-	300	-	-	-	-	-	-	-
Transportation Total	-	300	-	-	-	-	-	-	-
Fund 00100 Total	-	300	-	-	-	-	-	-	-

**10101 Transportation Trust Fund**

**Transportation**

Roads	3,060,618	4,608,144	3,389,141	4,366,106	4,300,000	5,051,520	5,301,570	5,801,508	6,100,000
Transportation Total	3,060,618	4,608,144	3,389,141	4,366,106	4,300,000	5,051,520	5,301,570	5,801,508	6,100,000
Fund 10101 Total	3,060,618	4,608,144	3,389,141	4,366,106	4,300,000	5,051,520	5,301,570	5,801,508	6,100,000

**11500 Infrastructure Sales Tax Fund - 1991**

**Transportation**

Aid To Governmental Agencies	-	-	-	-	-	2,400,000	4,800,000	-	-
Construction & Design	421,117	294,729	119,505	257,179	88,597	-	-	-	875,000
Construction In Progress	-	-	61,246	1,564,000	1,405,530	-	-	-	-
Land	1,686,121	7,817,673	1,420,299	11,612,767	8,018,333	4,042,000	11,000	-	7,875,000
Roads	13,103,449	12,183,087	3,975,802	26,630,185	24,141,657	-	9,440,000	-	-
Transportation Total	15,210,686	20,295,488	5,576,852	40,064,131	33,654,117	6,442,000	14,251,000	-	8,750,000
Fund 11500 Total	15,210,686	20,295,488	5,576,852	40,064,131	33,654,117	6,442,000	14,251,000	-	8,750,000

**11541 Infrastructure Sales Tax Fund - 2001**

**Transportation**

Aid To Governmental Agencies	1,420,000	7,291,388	20,834,629	19,022,062	31,669,774	-	-	-	-
Construction & Design	2,364,894	2,364,641	1,592,926	7,802,873	7,091,965	1,000,000	1,100,000	1,000,000	-
Construction In Progress	35,409	555,911	91,560	15,350,691	17,825,621	4,000,000	4,000,000	2,500,000	-
Land	-	737,066	351,886	6,860,528	1,322,309	5,000,000	17,000,000	-	-
Roads	133,837	5,238,915	11,224,501	50,722,096	31,743,846	49,500,000	31,150,000	8,950,000	10,000,000
Transportation Total	3,954,139	16,187,921	34,095,501	99,758,250	89,653,515	59,500,000	53,250,000	12,450,000	10,000,000
Fund 11541 Total	3,954,139	16,187,921	34,095,501	99,758,250	89,653,515	59,500,000	53,250,000	12,450,000	10,000,000

**11916 Public Works Grants**

**Transportation**

Construction & Design	-	19,960	552,796	1,860,000	89,298	-	-	-	-
Construction In Progress	-	-	-	-	-	3,487,106	398,695	-	-
Roads	-	-	-	6,270,000	6,270,000	-	-	-	-
Transportation Total	-	19,960	552,796	8,130,000	6,359,298	3,487,106	398,695	-	-
Fund 11916 Total	-	19,960	552,796	8,130,000	6,359,298	3,487,106	398,695	-	-

**12601 Arterial Transportation Impact Fee Fund**

**Transportation**

Construction & Design	1,053	-	-	-	-	-	-	-	-
Land	-	-	-	126,000	284,391	63,000	14,000	-	-
Roads	2,990,180	13,123,563	5,234,783	6,435,375	471,206	-	-	-	-
Transportation Total	2,991,233	13,123,563	5,234,783	6,561,375	755,597	63,000	14,000	-	-
Fund 12601 Total	2,991,233	13,123,563	5,234,783	6,561,375	755,597	63,000	14,000	-	-

**12602 North Collector Transportation Impact Fee Fund**

**Transportation**

Construction & Design	41,027	8,044	-	3,435	-	-	-	-	-
Land	6,861	173,659	140,472	418,248	237,640	-	-	-	-
Roads	34,449	10	774	460,000	3,328,432	-	-	-	-
Transportation Total	82,338	181,714	141,246	881,683	3,566,072	-	-	-	-
Fund 12602 Total	82,338	181,714	141,246	881,683	3,566,072	-	-	-	-



**Seminole County Government  
CIP Element Expenditure Summary by Fund**

CIP Element	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
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**12603 West Collector Transportation Impact Fee Fund**

**Transportation**

Construction & Design	3,163	15,545	7,879	43,175	32,850	-	-	-	-
Land	503,772	76,086	30,114	1,774,036	297,000	-	-	-	-
Roads	-	-	13,667	5,832,000	6,393,086	-	-	-	-
Transportation Total	506,935	91,631	51,660	7,649,211	6,722,936	-	-	-	-
Fund 12603 Total	506,935	91,631	51,660	7,649,211	6,722,936	-	-	-	-

**12604 East Collector Transportation Impact Fee Fund**

**Transportation**

Construction & Design	2,630	154,929	27,155	47,442	46,633	-	-	-	-
Land	-	-	-	2,516,023	2,384,884	-	-	-	-
Roads	-	-	-	-	-	-	6,560,000	-	-
Transportation Total	2,630	154,929	27,155	2,563,465	2,431,517	-	6,560,000	-	-
Fund 12604 Total	2,630	154,929	27,155	2,563,465	2,431,517	-	6,560,000	-	-

**12605 South Central Collector Transportation Impact Fee Fund**

**Transportation**

Construction & Design	776	5,338	-	929	2	-	-	-	-
Land	960,563	227,426	77,567	74,200	-	-	-	-	-
Roads	3,640,360	7,859,195	1,463,483	1,741,931	109,569	-	-	-	-
Transportation Total	4,601,699	8,091,959	1,541,050	1,817,060	109,571	-	-	-	-
Fund 12605 Total	4,601,699	8,091,959	1,541,050	1,817,060	109,571	-	-	-	-

**13300 17/92 Redevelopment Fund**

**Transportation**

Roads	-	23,621	534,088	1,385,511	67,102	-	-	-	-
Transportation Total	-	23,621	534,088	1,385,511	67,102	-	-	-	-
Fund 13300 Total	-	23,621	534,088	1,385,511	67,102	-	-	-	-

**32100 Natural Lands/Trails Bond Fund**

**Transportation**

Construction In Progress	-	-	-	2,050,000	2,050,000	-	-	-	-
Transportation Total	-	-	-	2,050,000	2,050,000	-	-	-	-
Fund 32100 Total	-	-	-	2,050,000	2,050,000	-	-	-	-
Countywide Total	30,410,278	62,779,229	51,144,272	175,226,792	149,669,725	74,543,626	79,775,265	18,251,508	24,850,000



**Seminole County Government  
CIP Element Project Summary**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<b><u>Transportation</u></b>									
00005801 - Public Works - CR 15 (Monroe Rd) - SR 46 to US 17-92	403,628	6,089,116	2,164,466	14,946,611	4,902,131	-	-	-	-
00006102 - Public Works - Airport Blvd II & III - US 17-92 to SR 46 (Construction)	4,620,328	16,052,723	4,149,487	5,058,726	225,879	-	-	-	-
00006202 - Administration - Bunnell Rd/Eden Park Ave (Construction)	932,920	141,200	102,620	19,878,181	17,132,125	-	-	-	-
00006203 - Public Works - Bunnell and Eden Park Utility Relocation (Altamonte)	-	-	-	-	1,088,924	-	-	-	-
00006301 - Public Works - Chapman Rd - SR 426 to SR 434	6,414	377,875	66,231	6,251,758	5,929,935	-	16,000,000	-	-
00006602 - Public Works - CR 419/Eastern Limits-2nd S	-	-	28,372	64,000	4,052	-	-	-	-
00007002 - Public Works - Mitigation - County Road 427	-	-	-	120,000	126,273	30,000	-	-	-
00008702 - Public Works - Seminola Blvd/Cumberland Farms Store	-	-	-	75,000	350,000	75,000	25,000	-	-
00010701 - Public Works - E Lake Mary Blvd IIB - Ohio Ave to SR 415	9,160,236	1,310,249	44,919	2,025,306	750,000	-	-	-	-
00010705 - Public Works - Road Signing for East Lake Mary Boulevard and OSAI Airport	-	-	23,052	432,000	394,259	-	-	-	-
00011401 - Public Works - CR 46A III - CR 15 to Old Lake Mary Rd	342,412	4,623,363	3,527,323	4,199,393	259,152	-	-	-	-
00012401 - Public Works - Lake Dr - Seminola Blvd to Tuskawilla Rd	6,573,855	11,927,107	1,834,333	2,184,920	112,817	-	-	-	-
00012402 - Public Works - Lake Dr - Seminola Blvd to Tuskawilla Rd (Casselberry)	659,779	493,904	3,412	142,159	133,113	-	-	-	-
00012403 - Public Works - Lake Dr - Seminola Blvd to Tuskawilla Rd (SNOCWTR)	208,794	110,691	2,961	58,799	52,205	-	-	-	-
00013701 - Public Works - Sand Lake Rd - Hunt Club Blvd to SR 434	-	-	-	-	-	2,000,000	-	-	4,750,000
00014601 - Public Works - Wymore Rd - Orange County Line to SR 436	5,751	31,745	14,326	69,022	52,191	2,000,000	-	-	3,125,000
00024202 - Public Works - Howell Branch Rd - Lake Howell Rd to SR 436 - Landscaping	-	-	-	-	195,000	-	-	-	-
00054101 - Public Works - Lake Emma Rd - Sand Pond Rd to Longwood Hills Rd	357,993	781,611	611,244	3,836,050	15,531,754	-	-	-	-
00137101 - Public Works - Asphalt Surface Maintenance Program	3,060,618	4,608,144	3,389,141	4,366,106	4,050,000	4,801,520	5,051,570	5,551,508	5,850,000
00191636 - Public Works - CR 431 (Orange Blvd) - CR 46A to SR 46	147,162	41,063	61,418	3,102,656	356,194	-	-	-	-
00191640 - Public Works - Country Club Rd - Rantoul Ln to CR 46A	96,207	33,778	37,288	1,760,367	2,224,899	-	-	-	-
00191642 - Public Works - SR 436 at Maitland Ave - Intersection Improvement	-	33,008	2,183	591,992	64,580	-	-	-	-
00191646 - Public Works - SR 426 - Tuskawilla Rd to SR 417	83,124	105,138	105,644	2,316,226	2,125,708	-	-	-	-
00191649 - Public Works - SR 436 at Hunt Club Blvd - Intersection Improvement	-	41,363	5,353	583,637	48,892	-	-	-	-
00191650 - Public Works - CR 46A and US 17-92 - Intersection Improvement	-	44,887	2,183	580,113	28,812	-	-	-	-
00191651 - Public Works - Upsala Road - 90 Degree Curve	-	38,223	70,063	630,086	556,563	-	-	-	-
00191652 - Public Works - CR 426 Safety Improvements	40,640	6,580	-	1,700,000	923,309	-	6,000,000	-	-
00191654 - Public Works - Jacobs Trail	-	19,402	8,193	504,455	400,000	-	-	-	-
00191655 - Public Works - Howell Creek Dam at Lake Howell Road	-	-	-	-	350,000	-	700,000	-	-
00191656 - Public Works - Longwood - Lake Mary Road	-	-	74,336	125,000	216,803	750,000	-	-	-



**Seminole County Government  
CIP Element Project Summary**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<b><u>Transportation</u></b>									
00191659 - Public Works - County Road 46A at Colonial Parkway Intersection Improvement	-	-	41,390	375,000	312,286	-	-	-	-
00191660 - Public Works - CR 46A at International Parkway Intersection Improvement	-	-	-	75,000	38,075	-	-	-	-
00191662 - Public Works - County Road 427 at State Road 436 Intersection Improvement	-	-	30,885	400,000	329,808	-	-	-	-
00191663 - Public Works - Future Projects Preliminary Engineering Evaluations	-	-	-	-	75,000	-	100,000	-	-
00191666 - Public Works - Lake Mary Boulevard at US 17-92 Intersection Improvement	-	-	22,146	75,000	565,954	-	-	-	-
00191667 - Public Works - Lake Mary Boulevard Feasibility Study	-	-	-	100,000	100,000	-	-	-	-
00191668 - Public Works - McCulloch Road	-	-	-	-	100,000	-	-	-	-
00192007 - Public Works - Wekiva Springs Rd Intersection Improvements	233,877	1,761,359	3,104,798	6,082,342	409,043	-	-	-	-
00192008 - Public Works - Wekiva Springs Road - Fox Valley Drive to County Line	110,126	14,063	1,057,386	2,184,018	205,894	-	-	-	-
00192014 - Public Works - Bear Lake Rd - Orange County Line to SR 436	240,979	94,483	708,535	2,721,734	137,784	-	-	-	-
00192015 - Public Works - Markham Woods Rd (E Williamson to Lake Mary)	-	38,716	259,360	461,284	3,237,381	-	-	-	-
00192514 - Public Works - County Sidewalk Program - Future Years	-	-	-	-	-	2,500,000	2,500,000	1,000,000	-
00192564 - Public Works - North Line Dr Sidewalk	-	19,498	19,653	432,704	88,160	-	-	-	-
00192572 - Public Works - Park Drive Sidewalk	-	-	-	100,000	100,000	-	-	-	-
00192582 - Public Works - West 27th Street Sidewalk	-	-	-	425,000	384,165	-	-	-	-
00192583 - Public Works - Airport Boulevard Sidewalk	-	-	6,738	195,000	745,356	-	-	-	-
00192584 - Public Works - County Road 46A Sidewalk	-	-	-	375,000	375,000	-	-	-	-
00192590 - Public Works - Jackson Street Sidewalk	-	-	25,492	235,000	162,847	-	-	-	-
00192591 - Public Works - Markham Road Sidewalk	-	-	-	150,000	250,000	-	-	-	-
00192592 - Public Works - Midway Elementary School Area Sidewalk	-	-	-	95,000	595,000	-	-	-	-
00192593 - Public Works - Ronald Reagan Boulevard (CR 427) Sidewalk	-	-	26,843	550,000	516,681	-	-	-	-
00192594 - Public Works - Snow Hill Road Sidewalk	-	6,972	10,791	203,028	77,294	-	-	-	-
00192595 - Public Works - Stefanik Road and Moyeses Road Sidewalk	-	-	21,192	275,000	245,364	-	-	-	-
00192599 - Public Works - East Hillcrest Street / Alpine Street Sidewalk	-	-	-	50,000	2,519	359,106	-	-	-
00192902 - Public Works - Country Club Road (C-15) Sidewalk	-	-	-	-	100,000	-	-	-	-
00192903 - Public Works - Mikler Road Sidewalk	-	-	-	-	50,000	-	-	-	-
00192904 - Public Works - Brumley Road Sidewalk	-	-	-	-	100,000	-	-	-	-
00192905 - Public Works - Jamestown Community Sidewalk	-	-	-	-	75,000	-	-	-	-
00192906 - Public Works - Bird Road Sidewalk	-	-	-	-	200,000	-	-	-	-
00196901 - Public Works - Red Bug Pedestrian Overpass at Elementary School	-	-	46,514	4,000,000	3,925,130	-	-	-	-



**Seminole County Government  
CIP Element Project Summary**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<b><u>Transportation</u></b>									
00197001 - Public Works - US 17-92 Sanford Lakefront Project	-	-	-	2,900,000	2,900,000	-	-	-	-
00198101 - Public Works - Dean Road - SR 426 to Orange County Line	-	-	-	-	980,000	-	4,000,000	7,500,000	-
00198102 - Public Works - CR 419 Widening Lanes	-	-	-	1,400,000	1,400,000	5,000,000	15,000,000	-	-
00202340 - Public Works - Howell Branch Road Detectable Warnings	-	-	-	-	44,000	-	-	-	-
00202344 - Public Works - Lockwood Boulevard Detectable Warnings	-	-	-	-	53,000	-	-	-	-
00202345 - Public Works - Maitland Avenue Detectable Warnings	-	-	-	-	35,000	-	-	-	-
00202346 - Public Works - McCulloch Road Detectable Warnings	-	-	-	-	23,000	-	-	-	-
00202348 - Public Works - Red Bug Lake Road Detectable Warnings	-	-	-	-	190,000	-	-	-	-
00202352 - Public Works - Dodd Road Detectable Warnings	-	-	-	-	41,000	-	-	-	-
00202353 - Public Works - Railroad Crossing Interim Improvements	-	-	-	-	30,000	-	-	-	-
00205202 - Public Works - SR 426 / CR 419 Oviedo Cost Shared (TRIPS)	-	-	11,383	5,994,768	5,811,517	-	-	-	-
00205204 - Public Works - Altamonte Pedestrian Overpass (County / City Shared Cost)	-	-	-	2,000,000	2,000,000	-	-	-	-
00205302 - Public Works - SR 434 - Montgomery Rd to I-4 (TRIPS)	1,712,977	3,090,872	34,109	15,256,575	15,110,320	-	-	-	-
00205303 - Public Works - SR 434 - I-4 to Range Line Rd (TRIPS)	413,686	4,958,515	8,864,675	9,058,913	11,962,712	17,300,000	-	-	-
00205304 - Public Works - SR 434 - Rangeline Rd to CR 427 (TRIPS)	-	-	-	593,542	1,869,550	-	13,000,000	-	10,000,000
00205305 - Public Works - State Road 434 - Montgomery to I-4 - Utility Relocation	-	-	-	-	674,845	-	-	-	-
00205402 - Public Works - State Road 46 (Mellonville to SR 415) Land for Widening	-	-	-	-	-	2,400,000	4,800,000	-	-
00205501 - Public Works - Future Traffic Signals and Signal Systems	-	-	-	-	-	720,000	800,000	800,000	-
00205526 - Public Works - Bear Lake at Bunnell Mast Arms	-	-	-	-	180,000	-	-	-	-
00205527 - Public Works - County Road 46A at Ridgewood Mast Arms	-	-	622	180,000	75,000	-	-	-	-
00205528 - Public Works - Hunt Club at East Wekiva Trail Mast Arms	-	-	-	-	160,000	-	-	-	-
00205530 - Public Works - Palm Springs at North Mast Arms	-	-	-	-	180,000	-	-	-	-
00205531 - Public Works - Seminola at Button Mast Arms	-	-	-	-	-	80,000	-	-	-
00205532 - Public Works - Seminola at Winterpark Mast Arms	-	-	-	-	80,000	-	-	-	-
00205535 - Public Works - Oxford at Lake of the Woods Mast Arms	-	-	-	-	180,000	-	-	-	-
00205537 - Public Works - S Sanford Ave at Lake Mary Blvd Mast Arms	-	-	20,746	340,000	290,000	-	-	-	-
00205538 - Public Works - US 17-92 at Laura Street - Mast Arm	-	-	-	224,000	69,000	-	-	-	-
00205601 - Public Works - Communication Network Future Projects	-	-	-	-	-	200,000	200,000	200,000	-
00205614 - Public Works - CR 427 Fiber Optic Construction	-	-	-	-	90,000	-	-	-	-
00205617 - Public Works - SR 46 New Fiber Optic Construction	-	-	-	-	50,000	-	-	-	-



**Seminole County Government  
CIP Element Project Summary**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested	
<b><u>Transportation</u></b>										
00205701 - Public Works - Future ATM Projects	-	-	-	-	-	450,000	450,000	450,000	-	
00205726 - Public Works - Network AsBUILTS	-	-	39,988	400,000	350,016	-	-	-	-	
00205728 - Public Works - Ethernet Controller Conversion	-	-	-	-	100,000	-	-	-	-	
00205733 - Public Works - Transponder Reader Stations	-	-	-	-	150,000	-	-	-	-	
00205734 - Public Works - Video Wall Display Upgrade	-	-	-	-	200,000	-	-	-	-	
00206201 - Public Works - Dyson Drive School Safety Sidewalk	6,827	553,145	45,045	908,403	344,095	-	-	-	-	
00206208 - Public Works - Dyson Drive Sidewalk (County portion)	-	-	-	-	900,000	-	-	-	-	
00206503 - Economic Development - CRA Streetscape / Landscape Projects	-	23,621	534,088	1,385,511	67,102	-	-	-	-	
00226301 - Public Works - SR 436 at Red Bug Lake Rd Interchange	728,065	1,883,996	13,052,985	13,409,503	16,458,372	30,000,000	8,000,000	-	-	
00226401 - Public Works - Airport Blvd Extension - SR 46 to CR 15	123,411	-	-	-	-	-	-	-	875,000	
00226501 - Public Works - US 17-92 - Orange County Line to Lake of the Woods Blvd	111,040	2,853,681	5,416,897	11,701,781	1,038,481	-	-	-	-	
00226502 - Public Works - US 17-92 Utilities - Orange County to Lake of the Woods	-	516,354	837,935	1,104,842	577,201	-	-	-	-	
00227012 - Public Works - Arterial / Collector Roads Pavement Rehabilitation	-	-	-	-	-	1,500,000	1,500,000	1,500,000	-	
00227032 - Public Works - County Road 15 (Country Club Road) Pavement Rehabilitation	-	-	-	850,000	283,324	-	-	-	-	
00227038 - Public Works - Wekiva Springs Rd (County Line to Hunt Club) Pavement Rehab	-	-	-	410,000	82,800	-	-	-	-	
00227039 - Public Works - Old Lake Mary Rd (Palmetto to Airport Blvd) Pavement Rehab	-	-	-	-	335,000	-	-	-	-	
00227040 - Public Works - County Road 415 / 13th Street Pavement Rehabilitation	-	-	-	200,000	200,000	-	-	-	-	
00227041 - Public Works - County Road 415 / Celery Avenue Pavement Rehabilitation	-	-	-	150,000	150,000	-	-	-	-	
00227042 - Public Works - Dodd Road (Red Bug Lake Rd to Eagle Blvd) Resurfacing	-	-	-	-	330,000	-	-	-	-	
00227043 - Public Works - North Street (Country Club Rd to Seminole Ave) Resurfacing	-	-	-	-	380,000	-	-	-	-	
00227044 - Public Works - Lake Howell Rd Ph II (Cnty Line to Howell Brnch) Resurfacing	-	-	-	-	455,000	-	-	-	-	
00227045 - Public Works - Old Lake Mary Road (E Crystal Lake to Airport) Resurfacing	-	-	-	-	335,000	-	-	-	-	
00229204 - Public Works - Aloma Ave at Red Bug Lake Rd - Pedestrian Overpass	847	29,214	10,698	4,079,939	4,026,220	-	-	-	-	
00229205 - Public Works - Lake Mary Blvd at International Pkwy - Pedestrian Crossing	28,581	3,613	12,034	5,181,442	4,757,180	-	-	-	-	
00247706 - Public Works - Magnolia Ave - 27th St to South To - Pavement	-	-	-	129,900	89,900	-	-	-	-	
00255801 - Public Works - SR 46 Gateway Sidewalk - Hickman Dr to Airport Blvd / JPP	-	-	-	400,000	26,580	3,128,000	-	-	-	
00261501 - Leisure Services - Red Bug Lake Road Median Refurbishment (East of Tuskawilla)	-	-	-	-	75,000	-	-	-	-	
00275601 - Public Works - Fernwood Blvd. Pedestrian Crossing	-	19,960	-	200,000	200,000	-	-	-	-	
00279401 - Public Works - Osceola Road Pavement Marking	-	-	-	-	50,000	-	398,695	-	-	
00279701 - Public Works - Bridge Rehabilitation and Repairs	-	-	-	-	250,000	250,000	250,000	250,000	250,000	



**Seminole County Government  
CIP Element Project Summary**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<b><u>Transportation</u></b>									
80000005 - Public Works - State Road 426 / County Road 419 (Oviedo LAP)	-	-	552,796	1,410,000	10,199	-	-	-	-
90000101 - Public Works - Minor Road Program - GECs	-	-	-	-	220,000	250,000	250,000	250,000	-
90000102 - Public Works - Collector Roads Program - GECs	-	-	-	-	220,000	250,000	250,000	250,000	-
90000103 - Public Works - Future Years State Road System - GECs	-	-	-	-	220,000	250,000	250,000	250,000	-
90000104 - Public Works - Safety / Sidewalk Program - GECs	-	-	-	-	220,000	250,000	250,000	250,000	-
Total Transportation	30,410,278	62,779,229	51,144,272	175,226,792	149,669,725	74,543,626	79,775,265	18,251,508	24,850,000
Countywide Total	30,410,278	62,779,229	51,144,272	175,226,792	149,669,725	74,543,626	79,775,265	18,251,508	24,850,000



**Transportation**

Project Title: <b>CR 15 WIDEN FROM 2 TO 5 LANES WITH BIDIRECTIONAL LANES</b>		Start Date: <b>December 1999</b>
Project #: <b>00005801</b>	District(s): <b>District #5</b>	End Date: <b>September 2009</b>

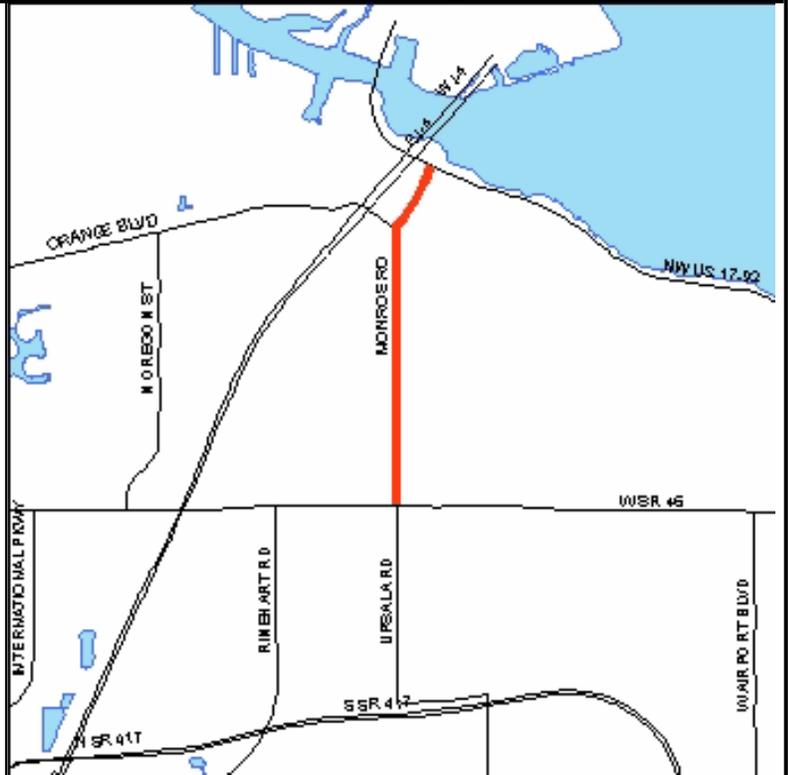
**Project Location**  
FROM SR 46 TO ORANGE BLVD

**Project Description and Scope**  
THE PROJECT WILL WIDEN THE ROADWAY FROM 2 TO 5 LANES WITH A BI-DIRECTIONAL CENTER TURN LANE. THE PROJECT LENGTH IS 1.2 MILES.

**FDOT AGREEMENT # AO977**  
**BCC DATE 12/20/05, BCC ACTION # 48 FUNDING AGREEMENT**  
**BCC DATE 09/11/07, BCC ACTION # 26, AMENDMENT I**

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b>	<b>Dec-99</b>	<b>Jun-07</b>
CLOSEOUT		
<b>Right Of Way</b>	<b>Feb-03</b>	<b>Sep-09</b>
IN PROGRESS/ON TARGET		
<b>Construction</b>	<b>Aug-07</b>	<b>Jun-09</b>
IN PROGRESS/ON TARGET		



**Project Justification**  
AIRPORT BLVD WAS SUPPORTED BY VOTER REFERENDUM IN NOVEMBER, 1991 (ORDINANCE NO. 91-8). FUNDS FROM AIRPORT WERE TRANSFERRED TO CR 15. THE TYPICAL SECTION WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS OCTOBER 24, 2000.

**Project Summary**  
THIS PROJECT INVOLVES CONTAMINATION CLEANUP, WHICH IS INCLUDED WITHIN THE OVERALL PROJECT BUDGET.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	101,412	34,579	50,930	83,658	2,148	-	-	-	-
Construction In Progress	-	-	32,874	1,500,000	1,401,478	-	-	-	-
Land	302,216	6,054,536	833,437	3,862,953	2,896,059	-	-	-	-
Roads	-	-	1,247,225	9,500,000	602,446	-	-	-	-
	403,628	6,089,116	2,164,466	14,946,611	4,902,131	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	403,628	6,089,116	2,164,466	14,946,611	4,902,131	-	-	-	-
	403,628	6,089,116	2,164,466	14,946,611	4,902,131	-	-	-	-



**Transportation**

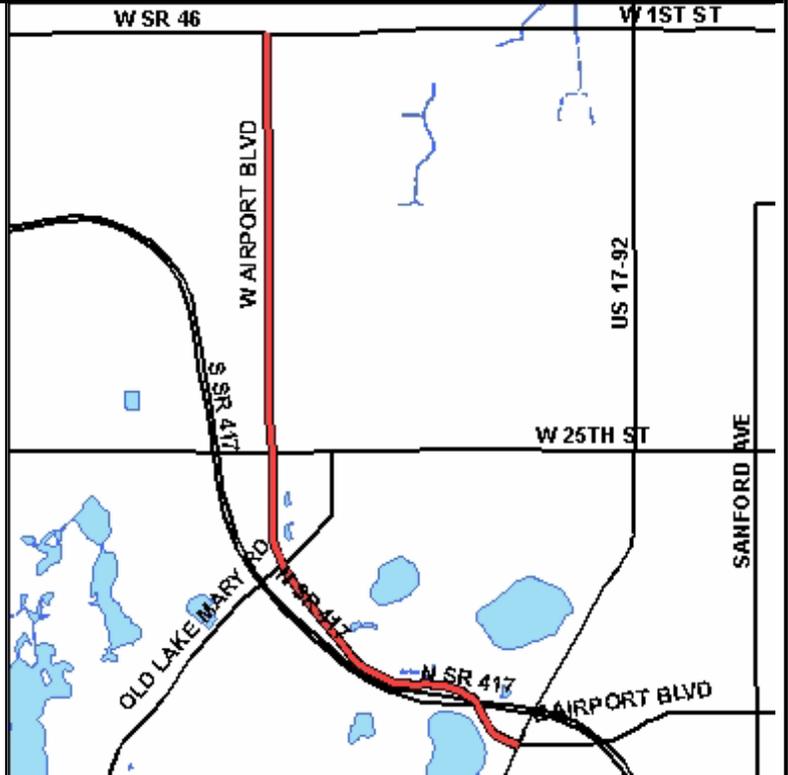
Project Title: <b>AIRPORT BLVD PHASES II AND III WIDEN FROM 2 TO 4 LANES</b>		Start Date: <b>July 2006</b>
Project #: <b>00006102</b>	District(s): <b>District #5</b>	End Date: <b>October 2008</b>

**Project Location**  
FROM US 17-92 TO SR 46

**Project Description and Scope**  
THE PROJECT WILL WIDEN THE EXISTING TWO LANE ROADWAY TO A FOUR LANE ROADWAY WITH CURB AND GUTTER AND WILL CREATE A NEW ALIGNMENT AS A FOUR LANE ROADWAY. THE APPROXIMATE PROJECT LENGTH IS 3.6 MILES. RIGHT OF WAY AND DESIGN COSTS RECORDED IN THE CR 15/MONROE RD/WIDEN FROM 2-5 LANES WITH BI-DIRECTIONAL CENTER LANE AND AIRPORT BLVD PHASE III/WIDEN ROADWAY FROM 2 TO 4 WITH CURB PROJECTS. PLEASE SEE CIP # 6101 AND # 5701 FOR LAND AND DESIGN.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Jul-06	Oct-08
IN PROGRESS/ON TARGET		



**Project Justification**  
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOV, 1991 (ORDINANCE NO. 91-8). THE TYPICAL SECTION WAS INITIALLY APPROVED BY THE BOARD OF COUNTY COMMISSIONERS OCTOBER 24, 1995.

**Project Summary**  
THE UTILITY RELOCATION PORTION OF THIS PROJECT IS RECORDED AS PROJECT 00006103. THE UTILITY RELOCATION PORTION OF THIS PROJECT IS BEING FUNDED BY THE CITY OF SANFORD. PLEASE SEE CIP #006102 AND #005701 FOR LAND AND DESIGN PORTION OF PROJECT. CONSTRUCTION IS ONGOING AND ON SCHEDULE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	4,620,328	16,052,723	4,149,487	5,058,726	225,879	-	-	-	-
	4,620,328	16,052,723	4,149,487	5,058,726	225,879	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Arterial Transportation Impact Fee Fu	2,725,387	9,471,107	2,448,197	2,985,255	133,876	-	-	-	-
Infrastructure Sales Tax Fund - 1991	1,894,940	6,581,617	1,701,290	2,073,471	92,003	-	-	-	-
	4,620,328	16,052,723	4,149,487	5,058,726	225,879	-	-	-	-



**Transportation**

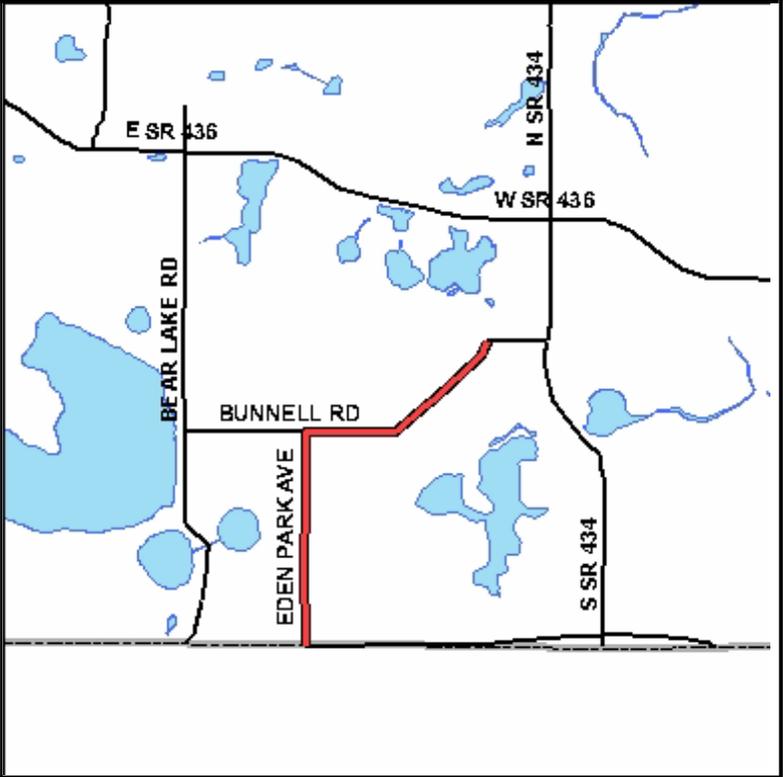
Project Title: <b>BUNNELL RD AND EDEN PARK AVE ROADWAY IMPROVEMENT</b>		Start Date: <b>April 2004</b>
Project #: <b>00006202</b>	District(s): <b>District #3</b>	End Date: <b>December 2010</b>

**Project Location**  
FROM WEST TOWN PKWY TO ORANGE COUNTY LINE

**Project Description and Scope**  
THE PROPOSED PROJECT WILL HAVE A CURB AND GUTTER SECTION WITH TWO TRAVEL LANES (ONE IN EACH DIRECTION) AND ONE 12 FOOT CENTER TURN LANE. THE APPROXIMATE PROJECT LENGTH IS 2.0 MILES

**Project Duration**

Project Phases and Status	Start	Finish
<b>Right Of Way</b> IN PROGRESS/ON TARGET	Apr-04	Dec-10
<b>Construction</b> NOT YET APPLICABLE	May-08	Feb-10



**Project Justification**  
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOV, 1991 (ORDINANCE NO. 91-8). TYPICAL SECTION WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS APRIL 24, 2001.

**Project Summary**  
RIGHT-OF-WAY ACQUISITION FOR BUNNELL ROAD AND EDEN PARK AVE IS COMPLETE. CONSTRUCTION WILL BE BID IN JUNE OF 2008. CONSTRUCTION TIMING OF FY2007/2008 IS RELATED TO COMMUTER RAIL CASH FLOW.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Books, Dues Publications	-	300	-	-	-	-	-	-	-
Land	932,920	140,900	77,310	3,246,181	550,000	-	-	-	-
Roads	-	-	25,309	16,632,000	16,582,125	-	-	-	-
	932,920	141,200	102,620	19,878,181	17,132,125	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
General Fund	-	300	-	-	-	-	-	-	-
Infrastructure Sales Tax Fund - 1991	429,148	64,814	58,839	12,272,145	11,030,058	-	-	-	-
West Collector Transportation Impact	503,772	76,086	43,781	7,606,036	6,102,067	-	-	-	-
	932,920	141,200	102,620	19,878,181	17,132,125	-	-	-	-



**Transportation**

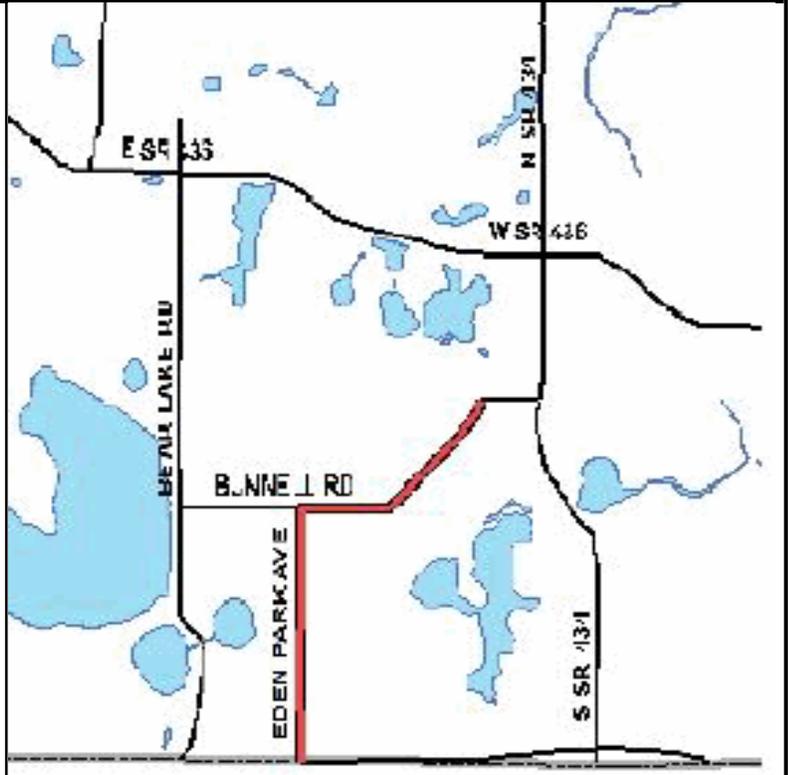
Project Title: <b>Bunnell / Eden Park Utility Relocation (Altamonte)</b>		Start Date: <b>August 2008</b>
Project #: <b>00006203</b>	District(s):	End Date: <b>May 2010</b>

**Project Location**

**Project Description and Scope**  
THIS PROJECT IS RELATED TO THE EDEN AND BUNNELL PARK PROJECT (CIP #006202) THIS IS THE UTILITY PORTION OF BUNNELL AND EDEN PARK AND IS TO BE WORKED CONCURRENTLY ABOVE MENTIONED CIP.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Aug-08	May-10



**Project Justification**  
RIGHT-OF-WAY ACQUISITION FOR BUNNELL ROAD AND EDEN PARK AVE IS COMPLETE. CONSTRUCTION WILL BE BID IN JUNE OF 2008. CONSTRUCTION TIMING OF FY2007/2008 IS RELATED TO COMMUTER RAIL CASH FLOW.

**Project Summary**  
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOV, 1991 (ORDINANCE NO. 91-8). TYPICAL SECTION WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS APRIL 24, 2001.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	1,088,924	-	-	-	-
					1,088,924				

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	-	-	-	-	500,905	-	-	-	-
West Collector Transportation Impact	-	-	-	-	588,019	-	-	-	-
					1,088,924				



Transportation

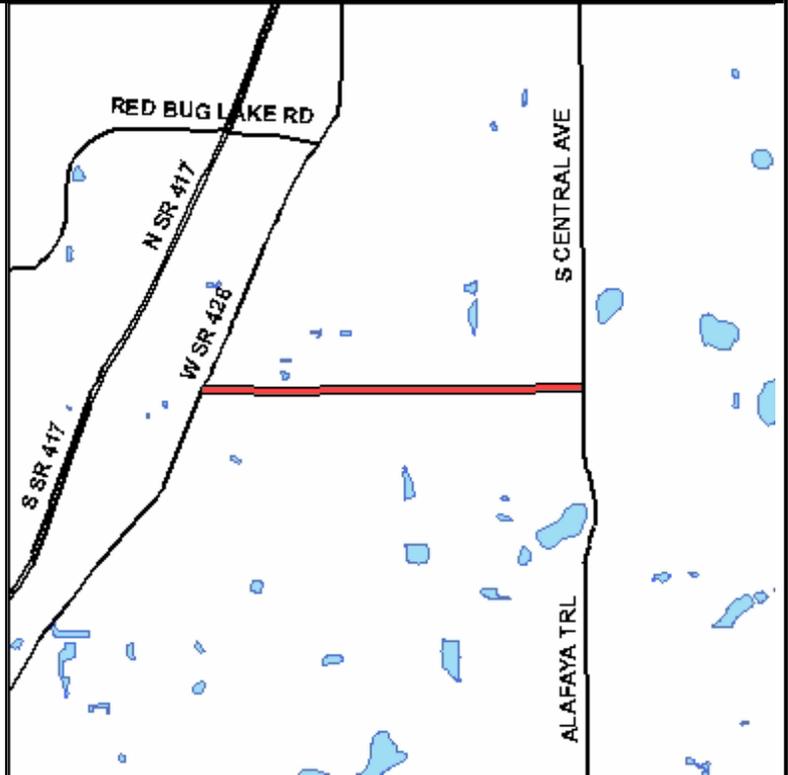
Project Title: <b>CHAPMAN RD WIDEN FROM 2 TO 4 LANES</b>		Start Date: <b>September 2006</b>
Project #: <b>00006301</b>	District(s): <b>District #1</b>	End Date: <b>July 2013</b>

**Project Location**  
FROM SR 426 TO SR 434

**Project Description and Scope**  
THE PROJECT WILL WIDEN THE ROADWAY FROM TWO TO FOUR LANES. THE PROJECT LENGTH IS 1.7 MILES

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> CLOSEOUT	Sep-06	Oct-07
<b>Right Of Way</b> IN PROGRESS/ON TARGET	Mar-08	Sep-09
<b>Construction</b> NOT YET APPLICABLE	Jul-10	Jul-13



**Project Justification**  
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOV, 1991 (ORDINANCE NO. 91-8). THE TYPICAL SECTION WAS INITIALLY APPROVED BY THE BOARD OF COUNTY COMMISSIONERS APRIL 23, 1992.

**Project Summary**  
FOR INFORMATION PURPOSES THIS PROJECT IS DUAL FUNDED BY 1991 SALES TAX & EAST COLLECTOR IMPACT FEE. RIGHT OF WAY FUNDS CONTINUE TO BE AVAILABLE FOR ADVANCE ACQUISITIONS OPPORTUNITIES. DESIGN IS COMPLETE. RIGHT OF WAY PHASE IS BEING INITIATED.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	6,414	377,875	66,231	115,712	113,740	-	-	-	-
Land	-	-	-	6,136,046	5,816,195	-	-	-	-
Roads	-	-	-	-	-	-	16,000,000	-	-
	6,414	377,875	66,231	6,251,758	5,929,935	-	16,000,000	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
East Collector Transportation Impact I	2,630	154,929	27,155	2,563,465	2,431,517	-	6,560,000	-	-
Infrastructure Sales Tax Fund - 1991	3,784	222,946	39,076	3,688,293	3,498,418	-	9,440,000	-	-
	6,414	377,875	66,231	6,251,758	5,929,935	-	16,000,000	-	-



## Transportation

Project Title: <b>CR 419 I &amp; II WIDEN FROM 2 TO 4 LANES</b>		Start Date: <b>October 2001</b>
Project #: <b>00006602</b>	District(s): <b>District #1</b>	End Date: <b>January 2009</b>

**Project Location**  
FROM LOCKWOOD RD TO 2ND ST

**Project Description and Scope**  
THE ROADWAY HAS BEEN WIDENED FROM 2 TO 4 LANES FROM LOCKWOOD RD TO 2ND ST. THE PROJECT LENGTH IS 3.3 MILES

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> CLOSEOUT	Oct-01	Sep-02
<b>Construction</b> IN PROGRESS/ON TARGET	Oct-07	Jan-09



**Project Justification**  
THIS PROJECT WILL PROVIDE TWO ADDITIONAL TRAFFIC LANES, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

**Project Summary**  
ROADWAY CONSTRUCTION COMPLETED FEBRUARY 2004. POST CONSTRUCTION ENVIRONMENTAL MONITORING & ANNUAL REPORT THROUGH NOV 2008 AS REQUIRED BY ST JOHNS RIVER WATER MANAGEMENT DISTRICT INITIAL MONITORING STARTED IN 2004 FOR 5 YEARS AND FINISHED IN JANUARY 2008. THE SURVIVAL RATE OF THE PLANTINGS DID NOT MEET SJRWMD CRITERIA. REPLANTING IS UNDERWAY AND ANOTHER YEAR OF MONITORING IS REQUIRED. ADDITIONAL MONITORING FOR NEW PLANTS WILL END JANUARY 2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	28,372	64,000	4,052	-	-	-	-
	-	-	28,372	64,000	4,052	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	-	-	28,372	64,000	4,052	-	-	-	-
	-	-	28,372	64,000	4,052	-	-	-	-



Transportation

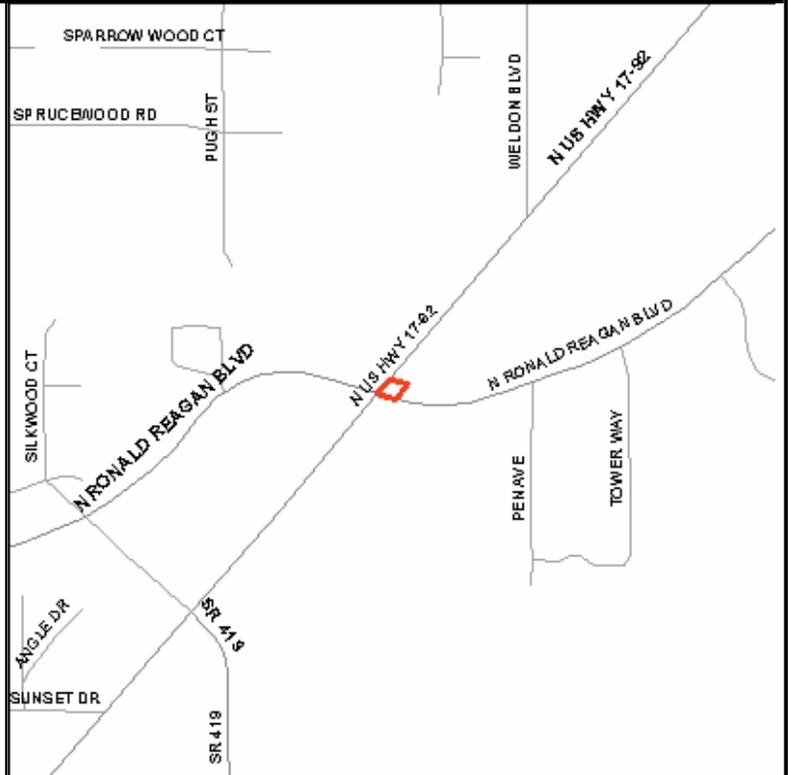
Project Title: <b>CR 427 PHASE IV CIRCLE K REMEDIATION</b>		Start Date: <b>October 2008</b>
Project #: <b>00007002</b>	District(s):	End Date: <b>September 2010</b>

**Project Location**  
FROM US 17-92 TO RONALD REAGAN BLVD

**Project Description and Scope**  
THIS SITE HAS BEEN ASSESSED FOR SOIL AND GROUNDWATER CONTAMINATION FROM PAST SITE USE AS A RETAIL GASOLINE STATION. FROM THE PREVIOUS ASSESSMENT ACTIVITIES THE SOIL ABOVE THE SEASONAL GROUNDWATER LEVEL AS BEEN DETERMINED TO NOT BE IMPACTED BY PETROLEUM HYDROCARBONS. HOWEVER, GROUNDWATER HAS BEEN IMPACTED BY DISSOLVED PETROLEUM HYDROCARBONS. PREVIOUS MONITOR WELL GROUNDWATER ANALYSIS HAS INDICATED THAT DISSOLVED CONCENTRATIONS ARE ABOVE THE GROUNDWATER CLEANUP TARGET LEVELS (GCTL'S) SET FORTH IN CHAPTER 62-777, WHICH MANDATES ACTIVE REMEDIATION. NO SAMPLING HAS BEEN PERFORMED WITHIN THE LAST YEAR SO IF THE BASELINE SAMPLING OF SITE MONITOR WELLS EXHIBIT A SIGNIFICANT REDUCTION IN DISSOLVED CONTAMINANT CONCENTRATIONS THEN ACTIVE REMEDIATION MAY NOT BE REQUIRED. HOWEVER, IF CONCENTRATIONS ARE STILL HIGH THEN THE FDEP APPROVED REMEDIAL ACTION WILL BE IMPLEMENTED.

**Project Duration**

Project Phases and Status	Start	Finish
Right Of Way	Oct-08	Sep-10
NOT YET APPLICABLE		



**Project Justification**  
SITE CLEANUP IS GOVERNED BY THE SITE CONCENTRATIONS AS COMPARED TO FDEP CHAPTER 62-770 AND 62-777 FAC, WHICH PROVIDES TARGET LEVELS THAT MANDATE ACTIVE REMEDIATION, PASSIVE SITE MONITORING OR REQUEST SITE CLOSURE BASED ON THE DISSOLVED CONTAMINANT CONCENTRATIONS.

**Project Summary**  
CIRCLE K REMEDIATION. PROJECT IS DIVIDED INTO THREE PHASES AS FOLLOWS: PHASE 1; BASELINE SAMPLING OF MONITOR WELLS AND EVALUATION OF DISSOLVED PETROLEUM HYDROCARBON CONCENTRATIONS WITH RESPECT TO GROUNDWATER CLEANUP TARGET LEVELS. IF CONCENTRATIONS ARE SUFFICIENTLY HIGH THE REMEDIAL SYSTEM WILL BE CONSTRUCTED. THE REMEDIAL SYSTEM CONSISTS OF SIX RE INJECTION WELLS, ONE RECOVERY WELL, REMEDIAL COMPOUND WITH PUMP AND POLYTANK. ELECTRICAL POWER WILL BE CONNECTED DURING THIS PHASE. PHASE 2; MIXING OF ACTIVATED SODIUM PERSULFATE AND INJECTION INTO THE SIX REINJECTION WELLS. PHASE 3; PERFORMING SYSTEM OPERATION AND MAINTENANCE (O&M) FOR ONE YEAR. QUARTERLY MONITORING REPORTS WILL BE SENT TO FLORIDA DEPT OF ENV PROTECTION FOR REVIEW AND COMMENT.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Land	-	-	-	120,000	126,273	30,000	-	-	-
	-	-	-	120,000	126,273	30,000	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Arterial Transportation Impact Fee Fu	-	-	-	84,000	88,391	21,000	-	-	-
Infrastructure Sales Tax Fund - 1991	-	-	-	36,000	37,882	9,000	-	-	-
	-	-	-	120,000	126,273	30,000	-	-	-



**Transportation**

Project Title: <b>SEMINOLA BLVD/CUMBERLAND FARMS REMEDIATION</b>		Start Date: <b>June 2004</b>
Project #: <b>00008702</b>	District(s):	End Date: <b>June 2011</b>

**Project Location**  
FROM SEMINOLA BLVD TO WINTER PARK DR

**Project Description and Scope**  
CLEANUP OF CONTAMINATED SOILS FROM A FORMER GAS STATION SITE. CONTINUAL MONITORING IS EXPECTED THROUGH FY 2010/2011.

**Project Duration**

Project Phases and Status	Start	Finish
Right Of Way	Jun-04	Jun-11



**Project Justification**  
SITE CLEANUP IS GOVERNED BY THE SITE CONCENTRATIONS AS COMPARED TO FDEP CHAPTER 62-770 AND 62-777 FLORIDA ADMINISTRATIVE CODE, WHICH PROVIDES TARGET LEVELS THAT MANDATE ACTIVE REMEDIATION, PASSIVE SITE MONITORING OR REQUEST SITE CLOSURE BASED ON THE DISSOLVED CONTAMINANT CONCENTRATIONS.

**Project Summary**  
ON GOING MONITORING AND CLEANUP.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Land	-	-	-	75,000	350,000	75,000	25,000	-	-
	-	-	-	75,000	350,000	75,000	25,000	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Arterial Transportation Impact Fee Fu	-	-	-	42,000	196,000	42,000	14,000	-	-
Infrastructure Sales Tax Fund - 1991	-	-	-	33,000	154,000	33,000	11,000	-	-
	-	-	-	75,000	350,000	75,000	25,000	-	-



**Transportation**

Project Title: <b>E LAKE MARY BLVD PH IIB NEW 4 LANE ROADWAY</b>		Start Date: <b>June 2000</b>
Project #: <b>00010701</b>	District(s): <b>District #2, District #5</b>	End Date: <b>September 2009</b>

**Project Location**  
FROM AIRPORT ENTRANCE RD TO SR 46

**Project Description and Scope**  
THIS PROJECT WILL CREATE A NEW FOUR-LANE ROADWAY BETWEEN THE EXISTING E LAKE MARY BLVD AND SR 46. THE PROJECT LENGTH IS 3.8 MILES.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> CLOSEOUT	Jun-00	Jul-04
<b>Right Of Way</b> IN PROGRESS/ON TARGET	Mar-02	Sep-08
<b>Construction</b> CLOSEOUT	Feb-05	Sep-09



**Project Justification**  
THIS PROJECT WILL COMPLETE THE CONNECTION OF NUMEROUS ARTERIAL ROADWAYS IN NORTHEAST SEMINOLE COUNTY AND WILL SERVE THE SANFORD/ORLANDO AIRPORT AREA, A SIGNIFICANT ECONOMIC CENTER FOR THE COUNTY AT LARGE. THIS NEW ROAD CORRIDOR WILL OFFER AN EFFICIENT ALTERNATIVE ROUTE TO TRAVEL ON CERTAIN SECTIONS OF SR 46, US 17-92 AND SANFORD AVE, THUS ENHANCING SAFETY AND ROADWAY LEVELS OF SERVICE FOR THE AREA, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

**Project Summary**  
CONSTRUCTION IS COMPLETE. LANDSCAPING AND SIGNS WILL BE DONE BY OTHER CONTRACTOR.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	45,871	232	-	64,858	-	-	-	-	-
Land	520,115	1,019,474	36,657	1,156,627	450,000	-	-	-	-
Roads	8,594,250	290,543	8,262	803,821	300,000	-	-	-	-
	9,160,236	1,310,249	44,919	2,025,306	750,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	9,160,236	1,310,249	44,919	2,025,306	750,000	-	-	-	-
	9,160,236	1,310,249	44,919	2,025,306	750,000	-	-	-	-



Transportation

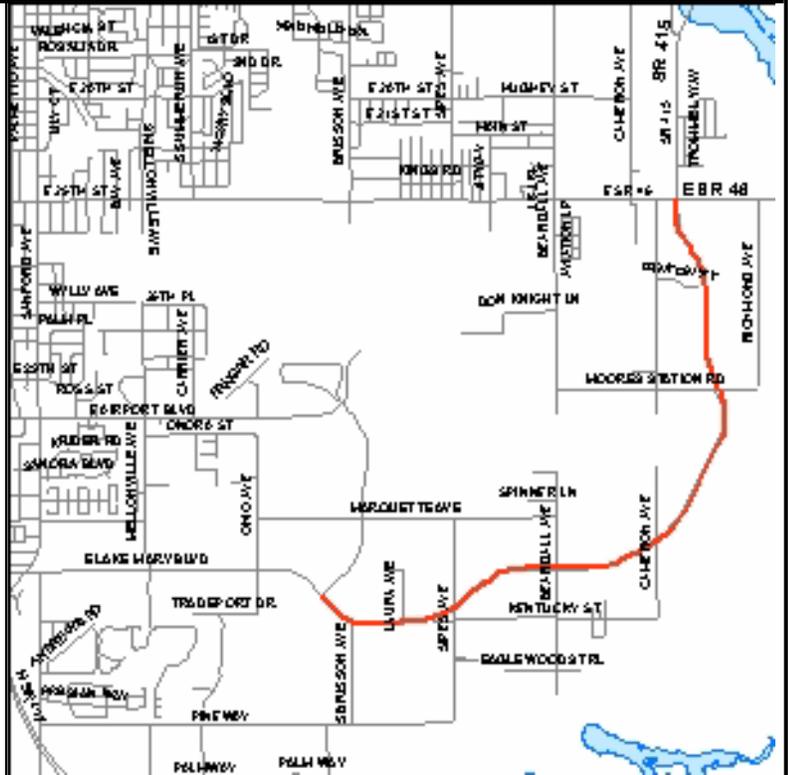
Project Title: <b>E LAKE MARY BLVD SIGNAGE</b>		Start Date: <b>January 2009</b>
Project #: <b>00010705</b>	District(s): <b>District #5</b>	End Date: <b>April 2009</b>

**Project Location**  
FROM AIRPORT ENTRANCE RD TO SR 46

**Project Description and Scope**  
THIS PROJECT WILL DESIGN AND CONSTRUCT DIRECTIONAL SIGNAGE FOR AIRPORT ENTRANCE ON E LAKE MARY BLVD. THIS PROJECT IS RELATED TO CIP #010701 AND #010705.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Jan-09	Apr-09



**Project Justification**  
THIS PROJECT WILL COMPLETE THE CONNECTION OF NUMEROUS ARTERIAL ROADWAYS IN NORTHEAST SEMINOLE COUNTY AND WILL SERVE THE SANFORD/ORLANDO AIRPORT AREA, A SIGNIFICANT ECONOMIC CENTER FOR THE COUNTY AT LARGE. THIS NEW ROAD CORRIDOR WILL OFFER AN EFFICIENT ALTERNATIVE ROUTE TO TRAVEL ON CERTAIN SECTIONS OF SR 46, US 17-92 AND SANFORD AVE, THUS ENHANCING SAFETY AND ROADWAY LEVELS OF SERVICE FOR THE AREA, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

**Project Summary**  
PRELIMINARY FEASIBILITY REVIEW HAS BEEN COMPLETED 12/07. THIS PROJECT IS ONE OF TWO REMAINING COMPLETION PROJECTS FOR THE E LAKE MARY BLVD ROADWAY PROJECT (#10701) . THE ORIGINAL PROJECT WAS BROKEN OUT AFTER COMPLETION OF THE ROADWAY TO BETTER FACILITATE IN THE TRACKING AND REPORTING OF THE E. LAKE MARY BLVD ROADWAY PROJECT.  
FROM THE PRELIMINARY FEASIBILITY REVIEW, THE DIMENSIONS AND NUMBERS ANTICIPATED AT THIS TIME FOR INSTALLATION FOLLOWING COMPLETION OF DESIGN ARE:  
12'6: WIDE X 3;6: HIGH GROUND-MOUNTED ON DUAL CHANNEL SUPPORT WITH A 7' CLEARANCE AND 19' WIDE X 9'6: / 11'6: HIGH, ILLUMINATED AND OVERHEAD TRUSSED-MOUNTED. THESE SIGNS WILL NEED TO BE BARRICATED BY ONE OR MORE SPECIALTY MANUFACTURING FIRMS AS WELL AS INSTALLED THROUGH THOSE FIRMS OR OTHER OUTSIDE CONTRACTORS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	23,052	-	-	-	-	-	-
Roads	-	-	-	432,000	394,259	-	-	-	-
			23,052	432,000	394,259	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	-	-	23,052	432,000	394,259	-	-	-	-
	-	-	23,052	432,000	394,259	-	-	-	-



Transportation

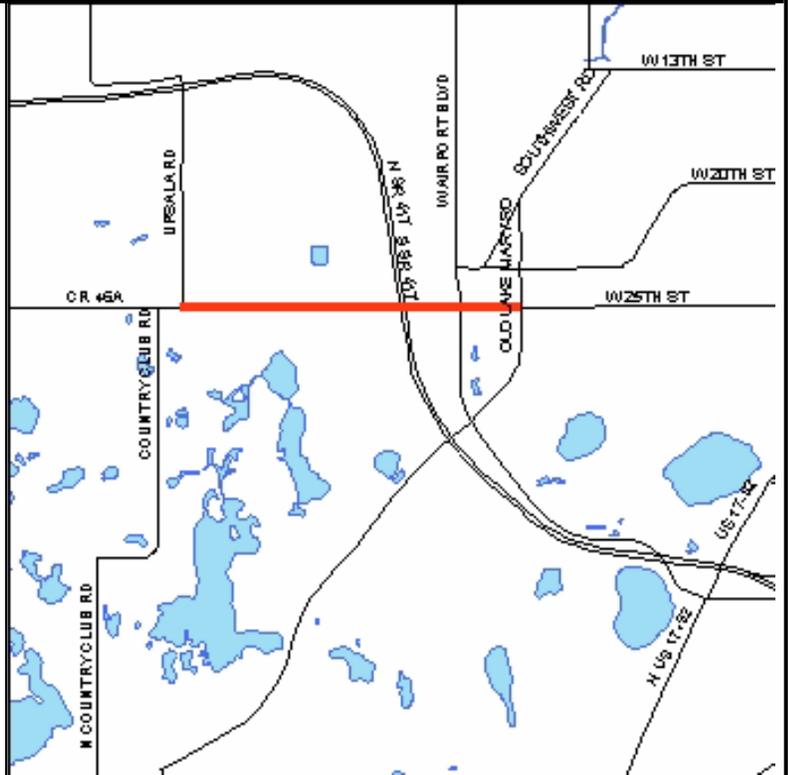
Project Title: <b>CR 46A PHASE III WIDEN FROM 2 TO 4 LANES</b>		Start Date: <b>May 1996</b>
Project #: <b>00011401</b>	District(s): <b>District #5</b>	End Date: <b>December 2008</b>

**Project Location**  
FROM COUNTRY CLUB RD TO OLD LAKE MARY RD

**Project Description and Scope**  
FOUR-LANING CR 46A FROM UPSALA RD TO OLD LAKE MARY RD, A DISTANCE OF 1.4 MILES. A PORTION OF THE PROJECT WAS BUILT WITH THE SR 417 EXPRESSWAY INTERCHANGE PROJECT AT CR 46A.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> CLOSEOUT	May-96	Jul-06
<b>Right Of Way</b> COMPLETE	Oct-00	Sep-07
<b>Construction</b> CLOSEOUT	Feb-07	Dec-08



**Project Justification**  
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOV, 1991 (ORDINANCE NO. 91-8). THE TYPICAL SECTION WAS INITIALLY APPROVED BY THE BOARD OF COUNTY COMMISSIONERS DEC 10, 1996.

**Project Summary**  
PROJECT IS COMPLETE IN FINAL CLOSEOUT IN PROCESS. IN NEGOTIATIONS WITH ADJACENT HOMEOWNERS IN REGARDS TO CONSTRUCTION OF A WALL USING REMAINING FUNDS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	7,231	-	-	-	-	-	-	-	-
Roads	335,181	4,623,363	3,527,323	4,199,393	259,152	-	-	-	-
	342,412	4,623,363	3,527,323	4,199,393	259,152	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Arterial Transportation Impact Fee Fu	265,846	3,652,457	2,786,585	3,317,520	204,730	-	-	-	-
Infrastructure Sales Tax Fund - 1991	76,566	970,906	740,738	881,873	54,422	-	-	-	-
	342,412	4,623,363	3,527,323	4,199,393	259,152	-	-	-	-



**Transportation**

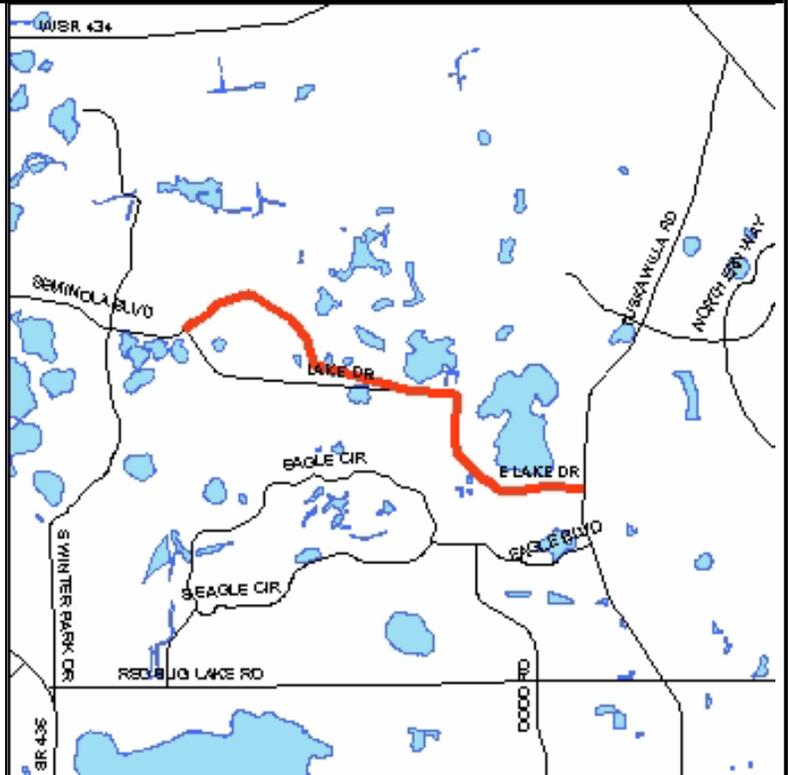
Project Title: <b>LAKE DR REALIGN AND WIDEN FROM 2 TO 4 LANES</b>		Start Date: <b>July 1996</b>
Project #: <b>00012401</b>	District(s): <b>District #1, District #2</b>	End Date: <b>August 2008</b>

**Project Location**  
FROM SEMINOLA TO TUSKAWILLA

**Project Description and Scope**  
THIS PROJECT WILL WIDEN AND REALIGN THE EXISTING ROADWAY FROM 2 TO 4 LANES. THE PROJECT LENGTH IS 2.5 MILES. FINAL PLANS FOR DESIGN WERE DELIVERED 05/27/05.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> CLOSEOUT	Jul-96	Aug-05
<b>Right Of Way</b> CLOSEOUT	Mar-02	May-05
<b>Construction</b> CLOSEOUT	Dec-05	Aug-08



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO IMPROVE ROADWAY LEVEL OF SERVICE FROM CURRENT LEVEL OF SERVICE "E/F" TO LEVEL OF SERVICE "C".

THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOV, 1991 (ORDINANCE NO. 91-8). TYPICAL SECTION (ALTERNATIVE A) WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS DEC 10, 1996.

**Project Summary**  
CONSTRUCTION IS COMPLETE. FINAL CLOSE OUT IN PROCESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	1,108	7,626	-	1,327	3	-	-	-	-
Land	1,372,233	324,894	110,809	106,000	-	-	-	-	-
Roads	5,200,514	11,594,588	1,723,524	2,077,593	112,814	-	-	-	-
	6,573,855	11,927,107	1,834,333	2,184,920	112,817	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	1,972,156	3,835,148	293,283	367,860	3,246	-	-	-	-
South Central Collector Transportation	4,601,699	8,091,959	1,541,050	1,817,060	109,571	-	-	-	-
	6,573,855	11,927,107	1,834,333	2,184,920	112,817	-	-	-	-



Transportation

Project Title: LAKE DR CASSELBERRY UTILITIES JOINT PARTICIPATION PROGRAM		Start Date: January 2006
Project #: 00012402	District(s): District #1, District #2	End Date: August 2008

**Project Location**  
FROM SENINOLA BLVD TO FLORIDA RD

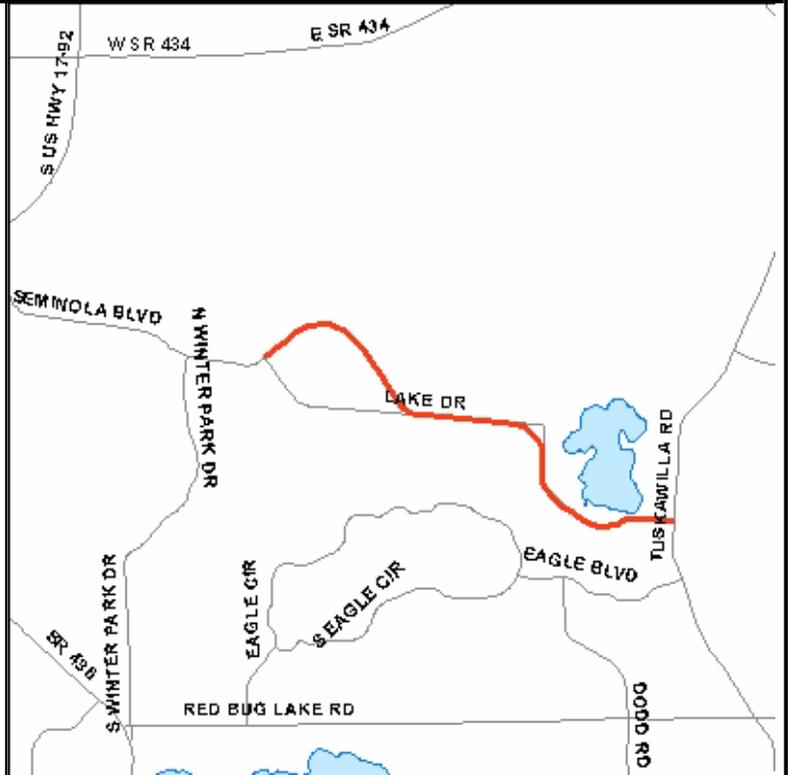
**Project Description and Scope**  
THIS PROJECT WILL WIDEN AND REALIGN THE EXISTING ROADWAY FROM 2 TO 4 LANES. THE PROJECT LENGTH IS 2.5 MILES.

THIS PROJECT IS RELATED TO THE LAKE DRIVE WIDEN & REALIGN ROADWAY FROM 2 - 4 LANES PROJECT. THIS PROJECT WILL BE CONSTRUCTED CONCURRENTLY WITH LAKE DRIVE.

S. SEMINOLE & N. ORANGE CO. WASTEWATER TRANSMISSION AUTHORITY AGREEMENT  
BCC DATE 08/09/05, ACTION ITEM # 21, FUNDING AGREEMENT

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Jan-06	Aug-08
CLOSEOUT		



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO IMPROVE ROADWAY LEVEL OF SERVICE FROM CURRENT LEVEL OF SERVICE "E/F" TO LEVEL OF SERVICE "C." THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOVEMBER 1991 (ORDINANCE NO 91-8). TYPICAL SECTION (ALTERNATIVE A) WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS DECEMBER 10, 1996.

**Project Summary**  
RELATED TO CIP #012401 - BEING CONSTRUCTED CONCURRENTLY WITH LAKE DR. CONSTRUCTION IS ONGOING.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	659,779	493,904	3,412	142,159	133,113	-	-	-	-
	659,779	493,904	3,412	142,159	133,113	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	659,779	493,904	3,412	142,159	133,113	-	-	-	-
	659,779	493,904	3,412	142,159	133,113	-	-	-	-



**Transportation**

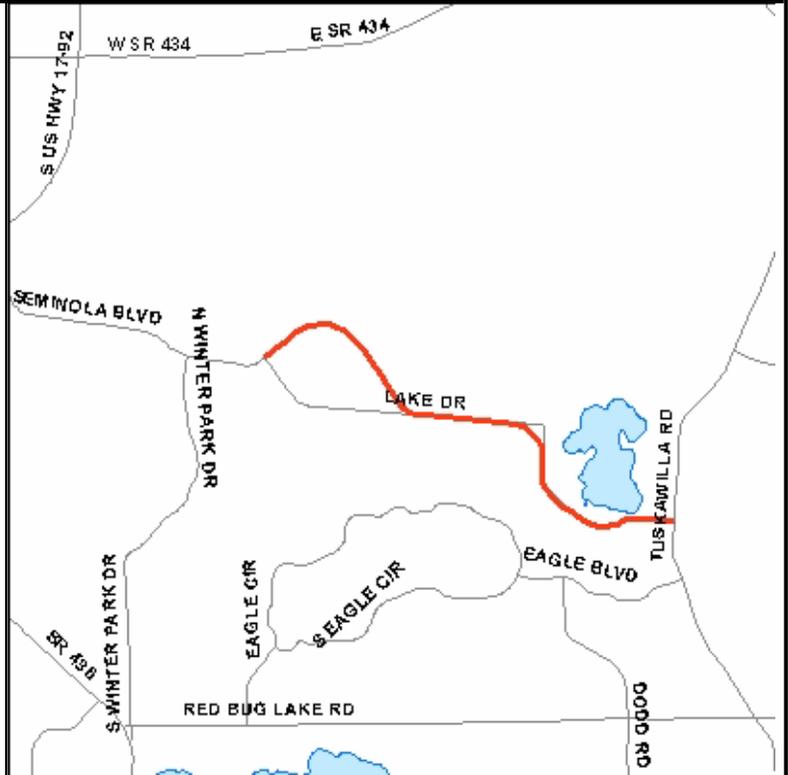
Project Title: LAKE DR S AND N ORANGE COUNTY WASTEWATER JOINT PARTICIPATION		Start Date: January 2006
Project #: 00012403	District(s): District #1, District #2	End Date: December 2008

**Project Location**  
FROM SEMINOLA BLVD TO TUSKAWILLA RD

**Project Description and Scope**  
THIS PROJECT WILL WIDEN AND REALIGN THE EXISTING ROADWAY FROM 2 TO 4 LANES. THE PROJECT LENGTH IS 2.5 MILES.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Jan-06	Dec-08
CLOSEOUT		



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO IMPROVE ROADWAY LEVEL OF SERVICE FROM CURRENT LEVEL OF SERVICE "E/F" TO LEVEL OF SERVICE "C." THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOVEMBER 1991 (ORDINANCE NO. 91-9). TYPICAL SECTION (ALTERNATIVE A) WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS DECEMBER 10, 1996.

**Project Summary**  
CREATED BY 8/9/05 BOARD OF COUNTY COMMISSIONERS APPROVAL OF BUDGET AMENDMENT REQUEST (BAR) 05-52. RELATED TO CIP #012401 AND #012402. BEING CONSTRUCTED CONCURRENTLY WITH LAKE DR CONSTRUCTION IS ONGOING.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	208,794	110,691	2,961	58,799	52,205	-	-	-	-
	208,794	110,691	2,961	58,799	52,205	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	208,794	110,691	2,961	58,799	52,205	-	-	-	-
	208,794	110,691	2,961	58,799	52,205	-	-	-	-



Transportation

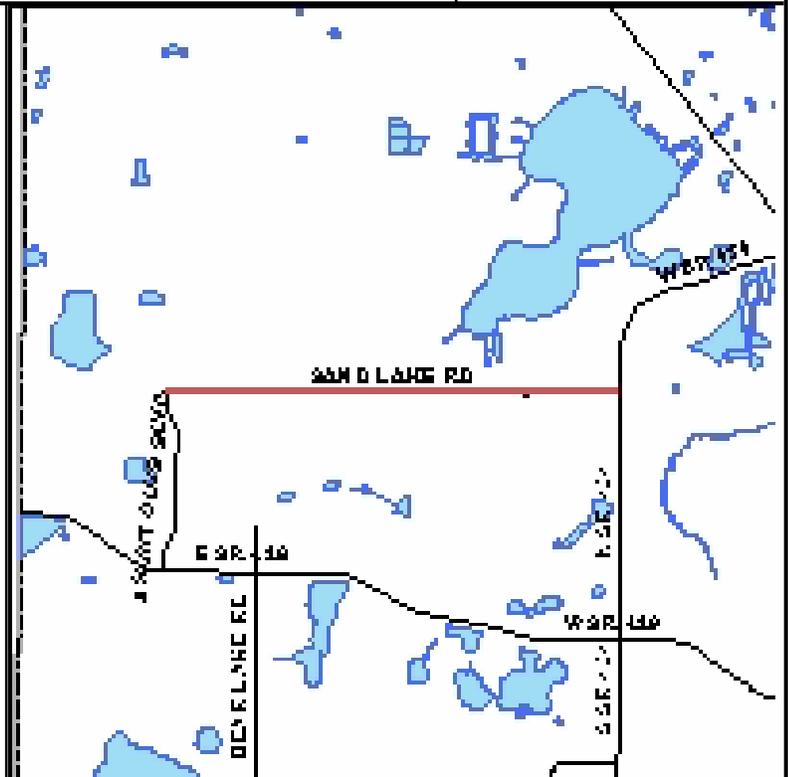
Project Title: <b>SAND LAKE RD WIDEN FROM 2 TO 4 LANES</b>		Start Date: <b>April 2001</b>
Project #: <b>00013701</b>	District(s): <b>District #3</b>	End Date: <b>December 2016</b>

**Project Location**  
FROM HUNT CLUB BLVD TO SR 434

**Project Description and Scope**  
THE ROADWAY WILL BE WIDENED TO 4 LANES FROM SR 434 TO WEST LAKE BRANTLEY RD/HICKORY DR. THERE WILL BE INTERSECTION IMPROVEMENTS, BUT NO ROADWAY WIDENING, BETWEEN WEST LAKE BRANTLEY RD/HICKORY DR AND HUNT CLUB BLVD. THE TOTAL PROJECT LENGTH IS 1.9 MILES

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> CLOSEOUT	Apr-01	Feb-06
<b>Right Of Way</b> NOT YET APPLICABLE	Oct-12	Sep-14
<b>Construction</b> NOT YET APPLICABLE	Jun-14	Dec-16



**Project Justification**  
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOV, 1991 (ORDINANCE NO. 91-8). TYPICAL SECTION WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS NOV 27, 2001. SEGMENT 1 HUNT CLUB BLVD TO WEST LAKE BRANTLEY DID NOT WARRANT WIDENING, BUT DID INCLUDE EXTENDING TURN LANES, CONSTRUCTING SIDEWALKS, INTERCONNECTING SIGNALS AND RE-ALIGNING WEST LAKE BRANTLEY ROAD AND OAK HAVEN. SEGMENT 2 SELECTED TYPICAL SECTION NO. 5 FOR THE WIDENING.

**Project Summary**  
RIGHT OF WAY ACQUISITION PHASE DELAYED UNTIL 2010.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Land	-	-	-	-	-	2,000,000	-	-	4,750,000
	-	-	-	-	-	2,000,000	-	-	4,750,000

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	-	-	-	-	-	2,000,000	-	-	4,750,000
	-	-	-	-	-	2,000,000	-	-	4,750,000



**Transportation**

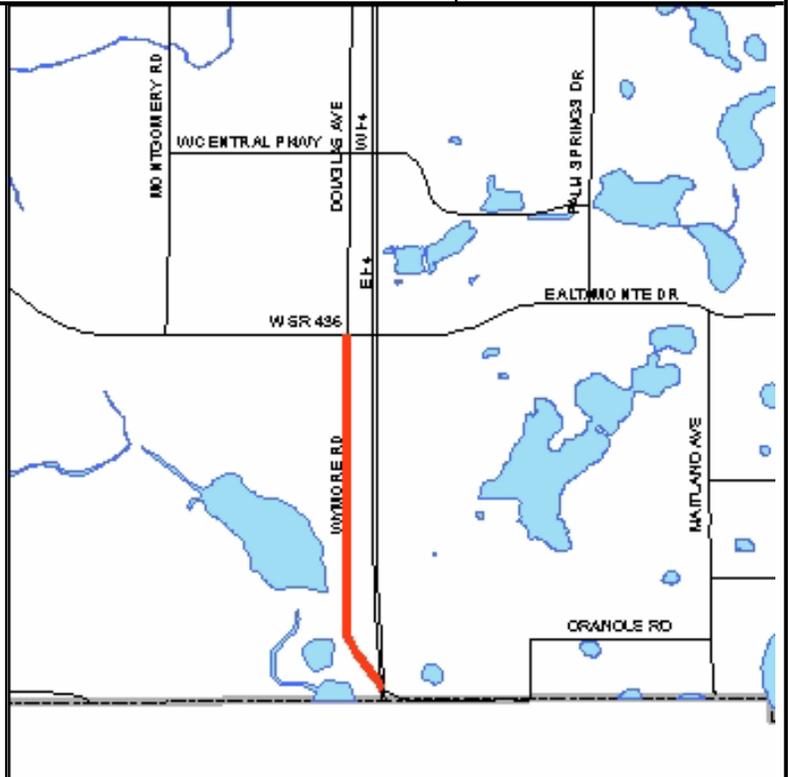
Project Title: <b>WYMORE RD ADD CENTER LANE</b>		Start Date: <b>July 2004</b>
Project #: <b>00014601</b>	District(s): <b>District #3</b>	End Date: <b>November 2015</b>

**Project Location**  
FROM ORANGE COUNTY TO SR 436

**Project Description and Scope**  
THIS PROJECT CONSISTS OF RECONSTRUCTING THE TWO CURRENT ROAD. THE RECONSTRUCTION WILL WIDEN THE ROADWAY FROM ITS CURRENT TWO LANES BY ADDING A CENTER MEDIAN WITH TURN LANES AND OTHER SAFETY AND DRAINAGE IMPROVEMENTS. THE PROJECT LENGTH IS 1.3 MILES

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> IN PROGRESS W/ SCHEDULE DELAYS/COMPRESSIONS	Jul-04	Dec-08
<b>Right Of Way</b> IN PROGRESS/ON TARGET	Oct-04	Sep-13
<b>Construction</b> NOT YET APPLICABLE	Jun-13	Nov-15



**Project Justification**  
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOV, 1991 (ORDINANCE NO. 91-8). TYPICAL SECTION (ALTERNATIVE 3) WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS FEB 14, 1995.

**Project Summary**  
REDESIGN & PLAN UPDATE IN PROCESS DUE TO ACQUISITION REMEDIATION & CURES. FIRST ROUND OF ACQUISITION HAS BEEN CANCELLED. NEW START DATE TO REFLECT NEXT ROUND OF ACQUISITIONS. DESIGN CONSULTANT WORKING TOWARDS 100% PLANS. COORDINATING FINAL PLANS WITH RESOLUTION OF SPRING LAKE HILLS SUBDIVISION WALL ISSUE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	5,751	31,745	14,326	69,022	52,191	-	-	-	-
Land	-	-	-	-	-	2,000,000	-	-	3,125,000
	5,751	31,745	14,326	69,022	52,191	2,000,000	-	-	3,125,000

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	2,588	16,200	6,447	25,847	19,341	2,000,000	-	-	3,125,000
West Collector Transportation Impact	3,163	15,545	7,879	43,175	32,850	-	-	-	-
	5,751	31,745	14,326	69,022	52,191	2,000,000	-	-	3,125,000



**Transportation**

Project Title: <b>HOWELL BRANCH RD LANDSCAPING</b>		Start Date: <b>January 2009</b>
Project #: <b>00024202</b>	District(s): <b>District #4</b>	End Date: <b>January 2010</b>

**Project Location**  
FROM LAKE HOWELL RD TO SR 436

**Project Description and Scope**  
ADDS LANDSCAPING TO ROADWAY PARCEL

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Jan-09	Jan-10
NOT YET APPLICABLE		



**Project Justification**  
THIS PROJECT WILL PROVIDE AESTHETIC ENHANCEMENTS ON COUNTY PARCELS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 6.9, 12.1 & 12.5

**Project Summary**  
DESIGN AND INSTALL LANDSCAPING ON RIGHT OF WAY AT THE NORTHEAST CORNER OF LAKE HOWELL RD AND HOWELL BRANCH RD. DESIGN IS BEING PERFORMED IN-HOUSE. DESIGN SCHEDULED TO BEGIN IN SEPTEMBER 2006. FY 2005/2006 FUNDING WILL CARRY FORWARD TO FY 2006/2007 TO CORRESPOND WITH CURRENT SCHEDULE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	195,000	195,000	-	-	-	-
	-	-	-	195,000	195,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Arterial Transportation Impact Fee Fu	-	-	-	132,600	132,600	-	-	-	-
Infrastructure Sales Tax Fund - 1991	-	-	-	62,400	62,400	-	-	-	-
	-	-	-	195,000	195,000	-	-	-	-



**Transportation**

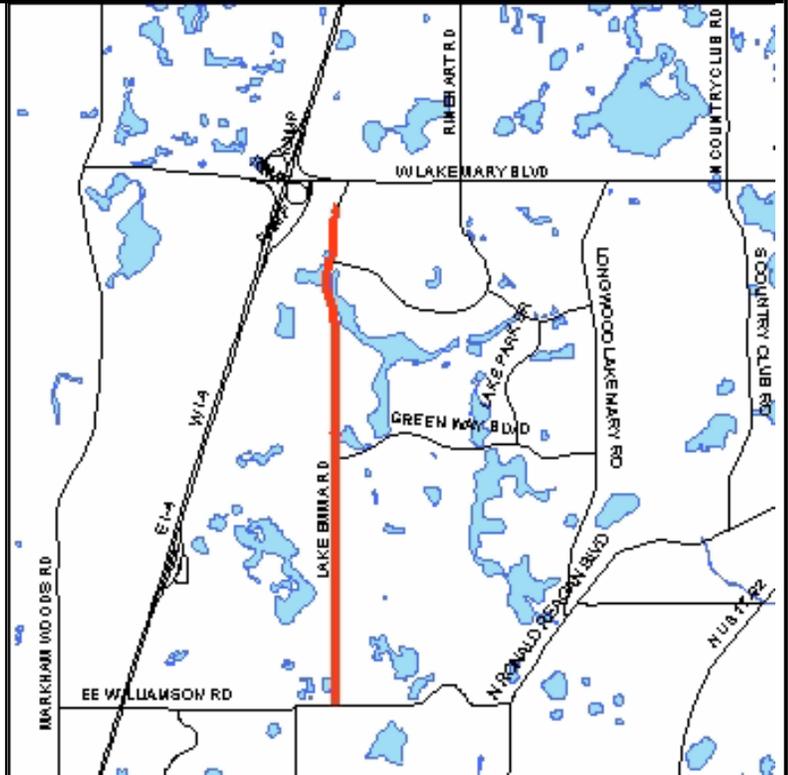
Project Title: <b>LAKE EMMA RD WIDEN FROM 2 TO 4 LANES</b>		Start Date: <b>May 1996</b>
Project #: <b>00054101</b>	District(s): <b>District #4</b>	End Date: <b>May 2011</b>

**Project Location**  
FROM SAND POND RD TO LONGWOOD HILLS RD

**Project Description and Scope**  
THE ROADWAY WILL BE WIDENED FROM 2 TO 4 LANES.  
THE APPROXIMATE PROJECT LENGTH IS 2.0 MILES

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> COMPLETE	May-96	Sep-07
<b>Right Of Way</b> IN PROGRESS/ON TARGET	Feb-01	May-09
<b>Construction</b> NOT YET APPLICABLE	Jan-09	May-11



**Project Justification**  
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOV, 1991 (ORDINANCE NO. 91-8).  
TYPICAL SECTION (ALTERNATIVE 3D) WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS NOV 26, 1996.

**Project Summary**  
RIGHT OF WAY ACQUISITION ONGOING. CONSTRUCTION TO BID 10/31/09. NEW ACQUISITION AGENT HIRED.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	178,380	26,528	-	17,583	-	-	-	-	-
Land	29,833	755,040	610,238	1,818,467	1,033,721	-	-	-	-
Roads	149,781	43	1,005	2,000,000	14,498,033	-	-	-	-
	357,993	781,611	611,244	3,836,050	15,531,754	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	275,654	599,898	469,998	2,954,367	11,965,682	-	-	-	-
North Collector Transportation Impact	82,338	181,714	141,246	881,683	3,566,072	-	-	-	-
	357,993	781,611	611,244	3,836,050	15,531,754	-	-	-	-





**Transportation**

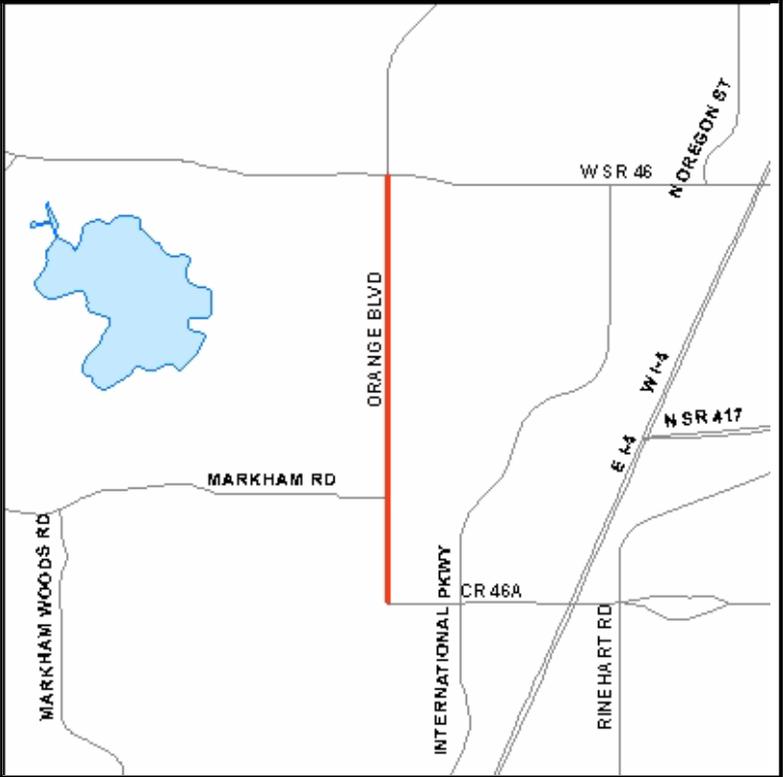
Project Title: <b>CR 431 AT ORANGE BLVD DRAINAGE IMPROVEMENTS</b>		Start Date: <b>March 2004</b>
Project #: <b>00191636</b>	District(s): <b>District #5</b>	End Date: <b>December 2009</b>

**Project Location**  
FROM CR 46A TO SR 46

**Project Description and Scope**  
CREATE A THREE LANE SECTION WITH A BI-DIRECTIONAL TURN LANE AND IMPROVE DRAINAGE. THE PROJECT LENGTH IS 1.7 MILES.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> CLOSEOUT	Mar-04	Oct-07
<b>Construction</b> IN PROGRESS/ON TARGET	Jan-08	Dec-09



**Project Justification**  
THIS PROJECT WILL IMPROVE TRANSPORTATION SAFETY AND ROADWAY DRAINAGE, INCLUDING WATER QUALITY. THE DRAINAGE & SHOULDER IMPROVEMENTS WILL ALSO ASSIST IN MAINTAINING THE STRUCTURAL INTEGRITY OF THE ROAD. COLLECTIVELY, THESE IMPROVEMENTS WILL ENABLE THE ROADWAY TO CONTINUE TO MEET THE LEVEL OF SERVICE STANDARD INTO THE FUTURE, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

**Project Summary**  
CONSTRUCTION IS UNDERWAY AND IS BEING MANAGED BY HUGH SIKES IN ENVIRONMENTAL SERVICES. CONTRACTOR AWARDED PROJECT ON 3/25/08 BCC MEETING; SOUTHERN SITE WORKS, INC.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	147,162	41,063	3,480	102,656	7,656	-	-	-	-
Roads	-	-	57,938	3,000,000	348,538	-	-	-	-
	147,162	41,063	61,418	3,102,656	356,194	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	147,162	41,063	61,418	3,102,656	356,194	-	-	-	-
	147,162	41,063	61,418	3,102,656	356,194	-	-	-	-



**Transportation**

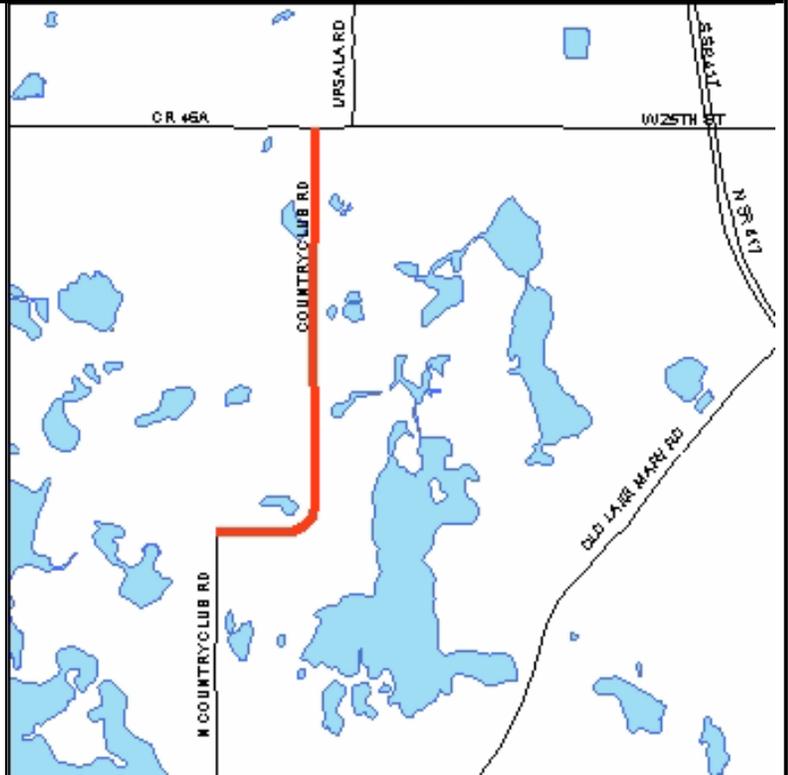
Project Title: <b>COUNTRY CLUB RD ROADWAY REBUILD</b>		Start Date: <b>March 2008</b>
Project #: <b>00191640</b>	District(s): <b>District #5</b>	End Date: <b>December 2009</b>

**Project Location**  
FROM RANTOUL LN TO CR 46A

**Project Description and Scope**  
THIS PROJECT WILL REBUILD THE ROADWAY WITH DRAINAGE IMPROVEMENTS. THE PROJECT LENGTH IS APPROXIMATELY 1.3 MILES.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> IN PROGRESS/ON TARGET	Mar-08	Mar-09
<b>Construction</b> NOT YET APPLICABLE	Apr-09	Dec-09



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
ADDITIONAL DESIGN SERVICES IN PROCESS FOR THE REALIGNMENT OF COUNTRY CLUB ROAD AT THE MAYFAIR GOLF CLUB. THE GOLF CLUB/CITY OF SANFORD HAS AGREED TO DONATE RIGHT OF WAY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	96,207	33,778	-	80,367	-	-	-	-	-
Roads	-	-	37,288	1,680,000	2,224,899	-	-	-	-
	96,207	33,778	37,288	1,760,367	2,224,899	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	96,207	33,778	37,288	1,760,367	2,224,899	-	-	-	-
	96,207	33,778	37,288	1,760,367	2,224,899	-	-	-	-



**Transportation**

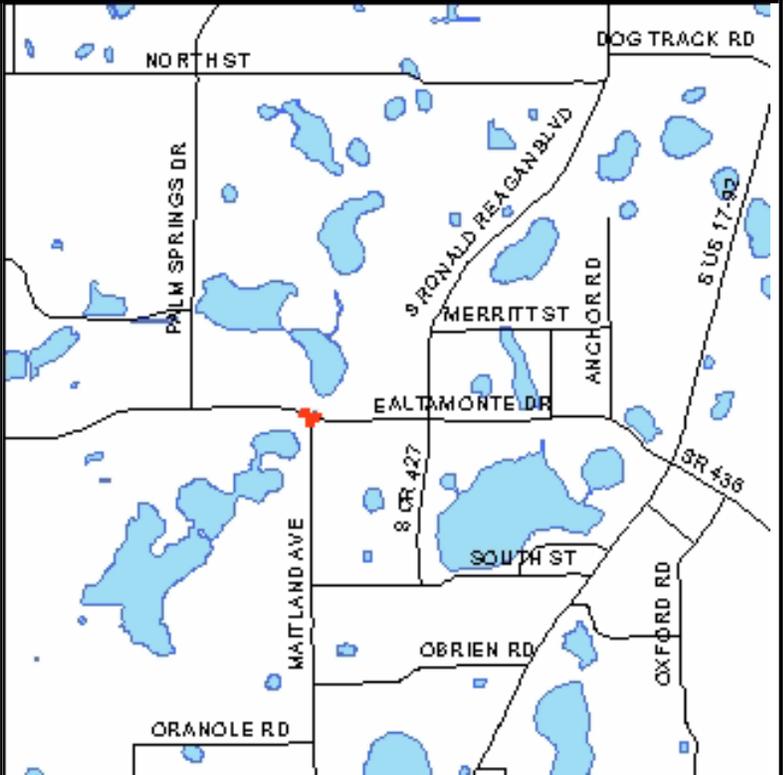
Project Title: <b>SR 436 AT MAITLAND AVE INTERSECTION IMPROVEMENTS</b>		Start Date: <b>October 2006</b>
Project #: <b>00191642</b>	District(s): <b>District #4</b>	End Date: <b>November 2008</b>

**Project Location**  
FROM INTERSECTION TO INTERSECTION

**Project Description and Scope**  
THIS PROJECT WILL ADD AN ADDITIONAL NORTHBOUND LEFT TURN LANE ON MAITLAND AVE AT THE INTERSECTION WITH SR 436.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> CLOSEOUT	Oct-06	Dec-07
<b>Construction</b> IN PROGRESS/ON TARGET	Mar-08	Nov-08



**Project Justification**  
THIS PROJECT IS AN INTERSECTION IMPROVEMENT PROJECT THAT WILL PROVIDE MOTORISTS A SAFER INTERSECTION BY CONSTRUCTING A LEFT TURN LANE THUS, PROVIDING THROUGH LANES WITH A CONTINUAL FLOW OF TRAFFIC AT THE INTERSECTION AND SAFER LEFT TURN ENTRANCE ON TO ANOTHER ROADWAY; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

**Project Summary**  
CONSTRUCTION COMPLETED/IN CLOSEOUT PROCESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	33,008	2,183	41,992	-	-	-	-	-
Roads	-	-	-	550,000	64,580	-	-	-	-
	-	33,008	2,183	591,992	64,580	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	33,008	2,183	591,992	64,580	-	-	-	-
	-	33,008	2,183	591,992	64,580	-	-	-	-



**Transportation**

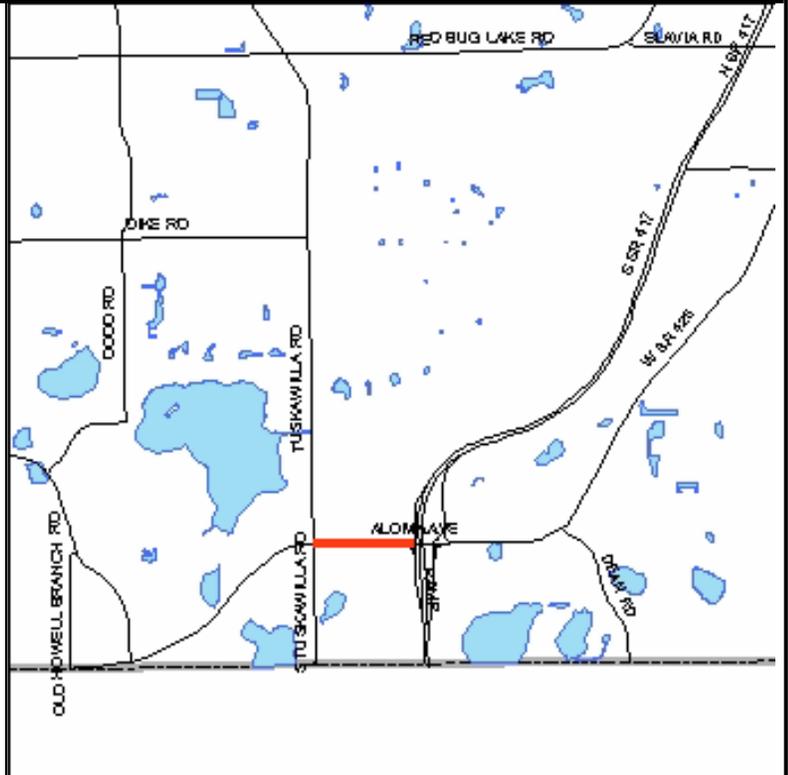
Project Title: <b>SR 426 TURN LANES</b>		Start Date: <b>February 2006</b>
Project #: <b>00191646</b>	District(s): <b>District #1</b>	End Date: <b>July 2010</b>

**Project Location**  
FROM TUSKAWILLA RD TO SR 417

**Project Description and Scope**  
THIS PROJECT WILL CONVERT THE SOUTHBOUND THROUGH LANE ON TUSKAWILLA RD TO A LEFT THROUGH LANE AT THE SR 426 INTERSECTION. IN ADDITION, SR 426 WILL BE WIDENED FROM 4 LANE TO 6 LANES IN THIS SECTION. THE APPROXIMATE PROJECT LENGTH IS 0.4 MILES. THE SCOPE OF WORK ALSO INCLUDES SIGNAL RETIMING TO INTERGRATED ELECTRONIC CONTROLS OF THE REVAMPED INTERSECTION WITH OTHER INTERSECTIONS ALONG THE SR 426 CORRIDOR. THE PROJECT IS ON HOLD PENDING COORDINATION WITH FDOT TURNPIKE FOR IMPROVEMENTS TO SR 417 RAMP.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> IN PROGRESS/ON TARGET	Feb-06	Jun-09
<b>Construction</b> NOT YET APPLICABLE	Nov-09	Jul-10



**Project Justification**  
THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION AT INTERSECTION, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

**Project Summary**

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	83,124	5,161	105,644	316,226	125,731	-	-	-	-
Roads	-	99,977	-	2,000,000	1,999,977	-	-	-	-
	83,124	105,138	105,644	2,316,226	2,125,708	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	83,124	105,138	105,644	2,316,226	2,125,708	-	-	-	-
	83,124	105,138	105,644	2,316,226	2,125,708	-	-	-	-



Transportation

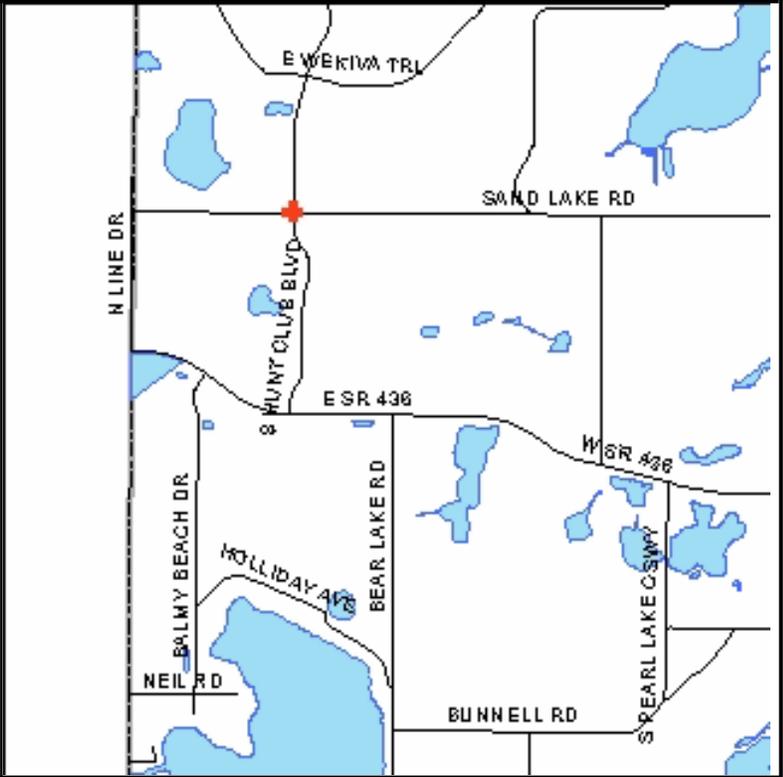
Project Title: <b>SR 436 AT HUNT CLUB BLVD INTERSECTION IMPROVEMENTS</b>		Start Date: <b>October 2006</b>
Project #: <b>00191649</b>	District(s): <b>District #3</b>	End Date: <b>October 2008</b>

**Project Location**  
FROM INTERSECTION TO INTERSECTION

**Project Description and Scope**  
THIS PROJECT WILL ADD A THIRD SOUTHBOUND LEFT TURN LANE ON HUNT CLUB BOULEVARD.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b>	<b>Oct-06</b>	<b>Jun-07</b>
CLOSEOUT		
<b>Construction</b>	<b>Mar-08</b>	<b>Oct-08</b>
CLOSEOUT		



**Project Justification**  
THIS PROJECT IS AN INTERSECTION IMPROVEMENT PROJECT THAT WILL PROVIDE MOTORISTS A SAFER INTERSECTION BY CONSTRUCTING A LEFT TURN LANE THUS, PROVIDING THROUGH LANES WITH A CONTINUAL FLOW OF TRAFFIC AT THE INTERSECTION AND SAFER LEFT TURN ENTRANCE ON TO ANOTHER ROADWAY; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

**Project Summary**  
PROJECT BID MARCH 2008, CONSTRUCTION SCHEDULED TO BEGIN JUNE 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	41,363	2,183	33,637	-	-	-	-	-
Roads	-	-	3,170	550,000	48,892	-	-	-	-
	-	41,363	5,353	583,637	48,892	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	41,363	5,353	583,637	48,892	-	-	-	-
	-	41,363	5,353	583,637	48,892	-	-	-	-



**Transportation**

Project Title: <b>CR 46A AT US 17-92 INTERSECTION IMPROVEMENTS</b>		Start Date: <b>November 2006</b>
Project #: <b>00191650</b>	District(s): <b>District #5</b>	End Date: <b>November 2008</b>

**Project Location**  
FROM INTERSECTION TO INTERSECTION

**Project Description and Scope**  
THE PROJECT WILL ADD AN ADDITIONAL EAST BOUND THROUGH LANE TO THE INTERSECTION

**Project Duration**

Project Phases and Status	Start	Finish
<b>Right Of Way</b> CLOSEOUT	Nov-06	Apr-08
<b>Design</b> CLOSEOUT	Dec-06	Jan-08
<b>Construction</b> CLOSEOUT	Mar-08	Nov-08



**Project Justification**  
THIS PROJECT WILL PROVIDE AN ADDITIONAL TRAFFIC THROUGH LANE, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

**Project Summary**  
DESIGN COMPLETE. THE SIDEWALK EASEMENT WAS APPROVED AT THE 4/22/08 BCC MEETING. ANTICIPATED NOTICE TO PROCEED IN JUNE 2008

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	44,887	2,183	30,113	-	-	-	-	-
Roads	-	-	-	550,000	28,812	-	-	-	-
	-	44,887	2,183	580,113	28,812	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	44,887	2,183	580,113	28,812	-	-	-	-
	-	44,887	2,183	580,113	28,812	-	-	-	-



Transportation

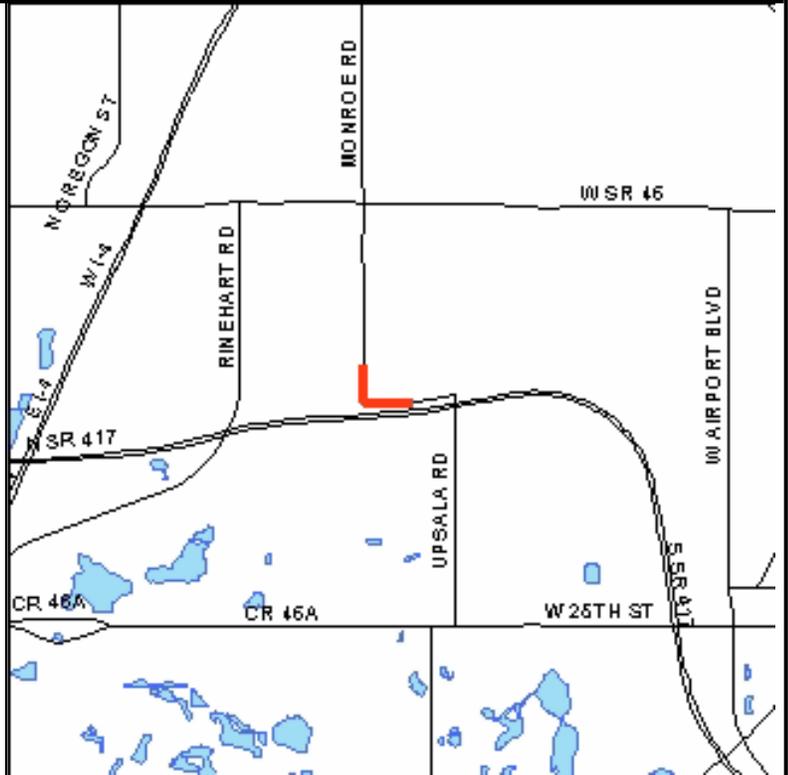
Project Title: <b>UPSALA 90 DEGREE CURVE SAFETY IMPROVEMENTS</b>		Start Date: <b>November 2006</b>
Project #: <b>00191651</b>	District(s): <b>District #5</b>	End Date: <b>March 2009</b>

**Project Location**  
FROM INTERSECTION TO INTERSECTION

**Project Description and Scope**  
THIS PROJECT WILL LOOK AT ALTERNATIVES TO IMPROVE THE SAFETY OF THE ROADWAY CURVE

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> CLOSEOUT	Nov-06	May-08
<b>Right Of Way</b> CLOSEOUT	Oct-07	May-08
<b>Construction</b> NOT YET APPLICABLE	May-08	Mar-09



**Project Justification**  
THIS PROJECT WILL IMPROVE DRAINAGE AND ROADWAY SAFETY, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION

**Project Summary**  
DESIGN AT 100%. COORDINATING PERMIT ITEMS WITH ST JOHNS RIVER WATER MANAGEMENT DISTRICT RIGHT OF WAY PARCEL ACQUISITION APPROVED AT 04/08/2008 BCC MEETING.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	38,223	25,076	35,086	6,563	-	-	-	-
Land	-	-	44,987	45,000	-	-	-	-	-
Roads	-	-	-	550,000	550,000	-	-	-	-
	-	38,223	70,063	630,086	556,563	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	38,223	70,063	630,086	556,563	-	-	-	-
	-	38,223	70,063	630,086	556,563	-	-	-	-



Transportation

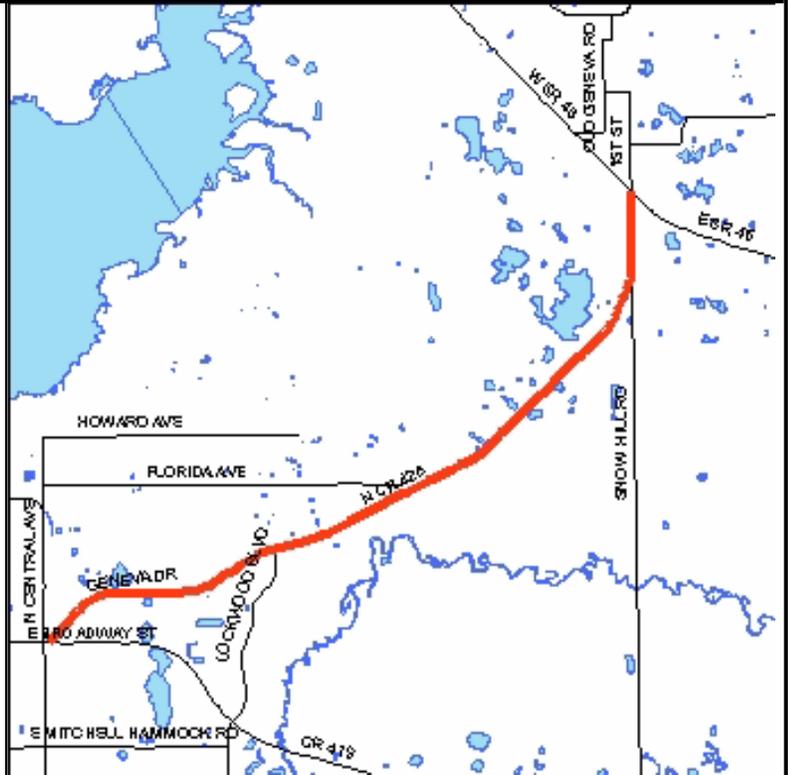
Project Title: <b>CR 426 SAFETY IMPROVEMENTS</b>		Start Date: <b>March 2006</b>
Project #: <b>00191652</b>	District(s): <b>District #1</b>	End Date: <b>June 2012</b>

**Project Location**  
FROM DIVISION ST TO SR 46

**Project Description and Scope**  
THIS PROJECT WILL CONSIST OF PRELIMINARY ENGINEERING ANALYSIS TO EVALUATE SAFETY IMPROVEMENTS WHICH, WILL INCLUDE WIDENING THE TRAVEL LANES TO 12' AND ADDING PAVED SHOULDERS. THIS STUDY NEEDS TO CONFIRM THAT RIGHT OF WAY IS AVAILABLE FOR THE PROPOSED SAFETY IMPROVEMENTS AS WELL AS ASSOCIATED DRAINAGE IMPROVEMENTS AND UTILITY RELOCATIONS SO THAT THIS PROJECT CAN BE ELIGIBLE FOR FLORIDA DEPARTMENT OF TRANSPORTATION SAFETY FUNDS.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> IN PROGRESS/ON TARGET	Mar-06	Jul-09
<b>Right Of Way</b> NOT YET APPLICABLE	Jun-09	Aug-10
<b>Construction</b> NOT YET APPLICABLE	Nov-10	Jun-12



**Project Justification**  
THIS PROJECT IS DESIGNED TO ELIMINATE LOCALIZED FLOODING AND TO PROPERLY DRAIN ROADWAY TO PROVIDE FOR A SAFE TRAVEL ROUTE ; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); TRA 6.10 & 9.9

**Project Summary**  
PRELIMINARY ENGINEERING COMPLETE. LOCAL AGENCY PARTICIPATION AGREEMENT SIGNED BY BOARD OF COUNTY COMMISSIONERES. EARTHTECH SELECTED AS DESIGN CONSULTANT. NOTICE TO PROCEED 04/17/2008. EXISTING CONDITIONS REPORT SUBMITTED 09/08/2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	40,640	6,580	-	700,000	-	-	-	-	-
Land	-	-	-	1,000,000	923,309	-	-	-	-
Roads	-	-	-	-	-	-	6,000,000	-	-
	40,640	6,580	-	1,700,000	923,309	-	6,000,000	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	40,640	6,580	-	1,700,000	923,309	-	6,000,000	-	-
	40,640	6,580	-	1,700,000	923,309	-	6,000,000	-	-



Transportation

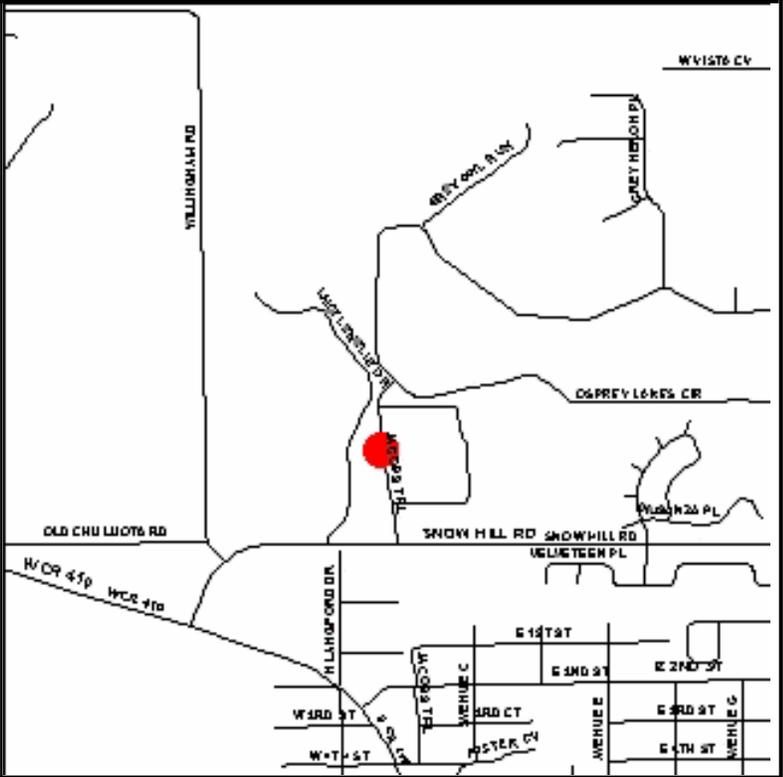
Project Title: <b>SNOWHILL RD OUTFALL JACOBS TRL ECONLOCKHATCHEE BASIN</b>		Start Date: <b>March 2008</b>
Project #: <b>00191654</b>	District(s): <b>District #1</b>	End Date: <b>May 2009</b>

**Project Location**  
FROM SNOWHILL RD TO LAKE CRESCENT DR

**Project Description and Scope**  
RECONSTRUCTION OF DITCHES AND OUTFALL FROM SNOWHILL RD TO LAKE CRESENT. DURING CONSTRUCTION OF JACOBS TRAIL AND THROUGH NATURAL OCCURRENCES THE DITCHES ALONG JACOBS TRAIL HAVE BEEN ALTERED AND DITCH BLOCKS WERE RENDERED INEFFECTIVE. THE PROJECT WILL RESTORE THESE DITCHES AND OUTFALL TO THEIR ORIGINAL CONDITIONS.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> IN PROGRESS/ON TARGET	Mar-08	Nov-08
<b>Construction</b> NOT YET APPLICABLE	Nov-08	May-09



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10 YEAR / 24 HOUR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6.

**Project Summary**  
DESIGN UNDERWAY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	19,402	8,193	104,455	-	-	-	-	-
Roads	-	-	-	400,000	400,000	-	-	-	-
	-	19,402	8,193	504,455	400,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	19,402	8,193	504,455	400,000	-	-	-	-
	-	19,402	8,193	504,455	400,000	-	-	-	-



**Transportation**

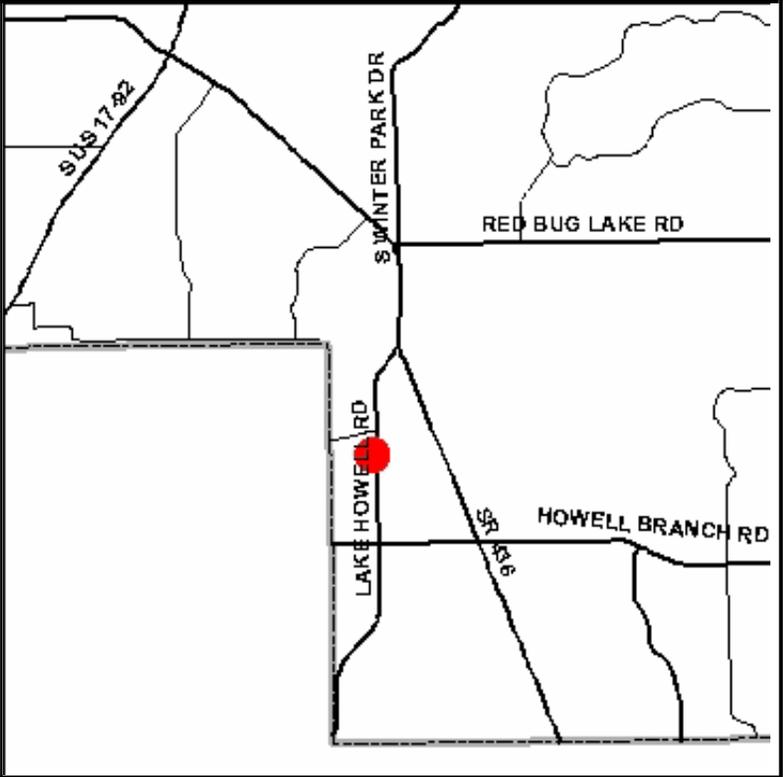
Project Title: <b>HOWELL CREEK DAM AT LAKE HOWELL RD</b>		Start Date: <b>October 2008</b>
Project #: <b>00191655</b>	District(s): <b>District #1</b>	End Date: <b>December 2010</b>

**Project Location**  
FROM ORANGE COUNTY LINE TO LAKE HOWELL RD

**Project Description and Scope**  
REPLACE EXISTING RUBBLE DAM WEST OF LAKE HOWELL RD.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> NOT YET APPLICABLE	Oct-08	Jun-09
<b>Construction</b> NOT YET APPLICABLE	Oct-09	Dec-10



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
REPLACE EXISTING RUBBLE DAM WEST OF LAKE HOWELL RD.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	-	350,000	-	-	-	-
Roads	-	-	-	-	-	-	700,000	-	-
	-	-	-	-	350,000	-	700,000	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	350,000	-	700,000	-	-
	-	-	-	-	350,000	-	700,000	-	-



**Transportation**

Project Title: <b>LONGWOOD LAKE MARY RD CENTER TURN LANE</b>		Start Date: <b>February 2008</b>
Project #: <b>00191656</b>	District(s): <b>District #2, District #4</b>	End Date: <b>September 2010</b>

**Project Location**  
FROM HUMPHREY RD TO GREENWAY BLVD

**Project Description and Scope**  
THIS PROJECT WILL ADD A CENTER TURN LANE FOR SAFE LEFT TURN ACCESS TO EXISTING SUBDIVISIONS AND DRIVEWAYS, ALONG WITH DRAINAGE IMPROVEMENTS..

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> CLOSEOUT	Feb-08	Sep-08
<b>Right Of Way</b> IN PROGRESS/ON TARGET	Oct-08	Sep-09
<b>Construction</b> NOT YET APPLICABLE	Oct-09	Sep-10



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY10/11.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	74,336	125,000	41,803	-	-	-	-
Land	-	-	-	-	175,000	-	-	-	-
Roads	-	-	-	-	-	750,000	-	-	-
	-	-	74,336	125,000	216,803	750,000	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	74,336	125,000	216,803	750,000	-	-	-
	-	-	74,336	125,000	216,803	750,000	-	-	-



**Transportation**

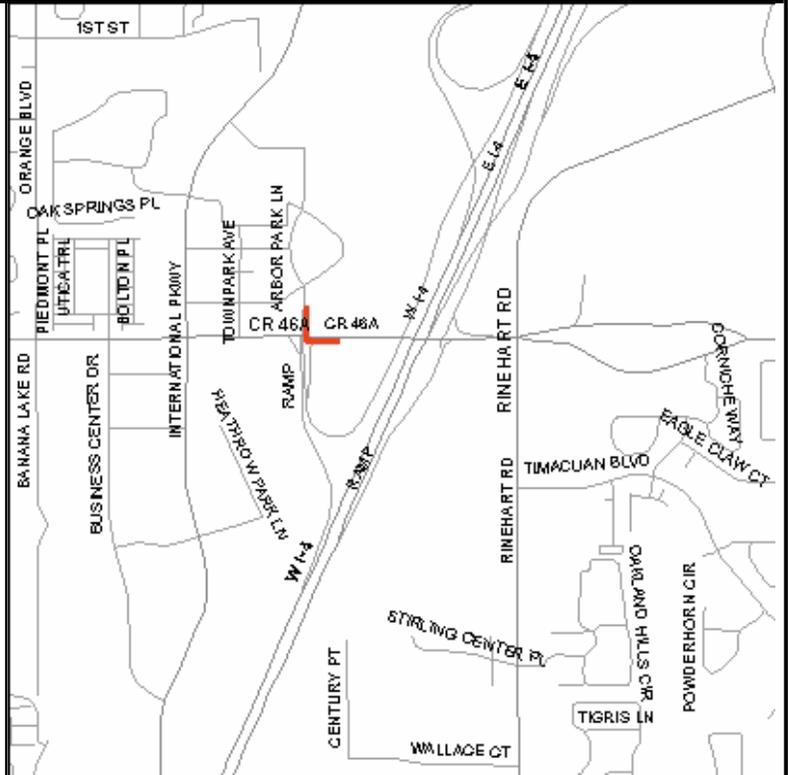
Project Title: <b>CR 46A AT COLONIAL PKWY INTERSECTION IMPROVMENTS</b>		Start Date: <b>January 2008</b>
Project #: <b>00191659</b>	District(s):	End Date: <b>March 2009</b>

**Project Location**  
FROM INTERSECTION TO INTERSECTION

**Project Description and Scope**  
THIS PROJECT WILL ADD A WESTBOUND RIGHT TURN LANE AND AN ADDITIONAL SOUTHBOUND THRU-LEFT LANE TO THE INTERSECTION.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> IN PROGRESS/ON TARGET	Jan-08	Dec-08
<b>Construction</b>	Nov-08	Mar-09



**Project Justification**  
THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION AT INTERSECTION, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

**Project Summary**  
PROJECT CURRENTLY UNDER DESIGN. 90% SUBMITTAL RECEIVED ON 4/24/2008. CONSTRUCTION PHASE IS BEING FUNDED BY DEVELOPER.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	41,390	75,000	12,286	-	-	-	-
Roads	-	-	-	300,000	300,000	-	-	-	-
	-	-	41,390	375,000	312,286	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	41,390	375,000	312,286	-	-	-	-
	-	-	41,390	375,000	312,286	-	-	-	-



Transportation

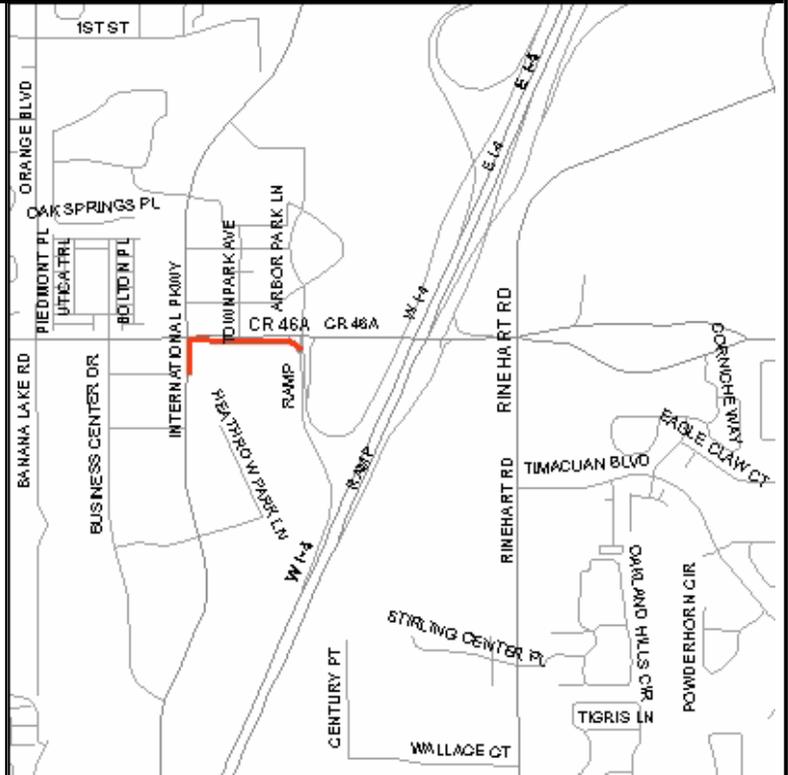
Project Title: <b>CR 46A AT INTERNATIONAL PKWY 1-4 WESTBOUND RAMP INTERSECTION</b>		Start Date: <b>June 2008</b>
Project #: <b>00191660</b>	District(s): <b>District #5</b>	End Date: <b>December 2008</b>

**Project Location**  
FROM INTERNATIONAL PKWY TO I-4 WESTBOUND RAMP

**Project Description and Scope**  
THIS PROJECT WILL ADD AN ADDITIONAL NORTHBOUND RIGHT TURN LANE AND WILL CREATE A CONTINUOUS RIGHT TURN AUXILIARY LANE BETWEEN INTERNATIONAL PKWY AND I-4 WESTBOUND RAMP.

**Project Duration**

Project Phases and Status	Start	Finish
Design NOT YET APPLICABLE	Jun-08	Dec-08



**Project Justification**  
THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION AT INTERSECTION, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

**Project Summary**  
CONSTRUCTION FUNDING IS BEING PURSUED THROUGH MITIGATION FOR CONCURRENCY FROM NEARBY DEVELOPMENTS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	75,000	38,075	-	-	-	-
	-	-	-	75,000	38,075	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	75,000	38,075	-	-	-	-
	-	-	-	75,000	38,075	-	-	-	-



Transportation

Project Title: <b>CR 427 AT SR 436 INTERSECTION IMPROVEMENT</b>		Start Date: <b>January 2008</b>
Project #: <b>00191662</b>	District(s): <b>District #3</b>	End Date: <b>April 2009</b>

**Project Location**  
FROM INTERSECTION TO INTERSECTION

**Project Description and Scope**  
THIS PROJECT WILL ADD AN ADDITIONAL NORTHBOUND THROUGH-RIGHT LANE TO THE INTERSECTION.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> CLOSEOUT	Jan-08	Jun-08
<b>Construction</b> NOT YET APPLICABLE	Sep-08	Apr-09



**Project Justification**  
THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION AT INTERSECTION, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

**Project Summary**  
60% DESIGN PLANS WERE SUBMITTED ON 4/10/08 AND WE ARE WORKING TOWARDS 90% PLANS. A TRAFFIC STUDY TO LOOK AT ACCESS CHANGES WAS FINALIZED ON 3/25/08 AND IT WAS DETERMINED THAT WE WILL NOT BE EXTENDING THE EAST BOUND LEFT TURN LANE ON SR 436 AS PART OF THIS PROJECT.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	30,885	75,000	4,808	-	-	-	-
Roads	-	-	-	325,000	325,000	-	-	-	-
	-	-	30,885	400,000	329,808	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	30,885	400,000	329,808	-	-	-	-
	-	-	30,885	400,000	329,808	-	-	-	-



**Transportation**

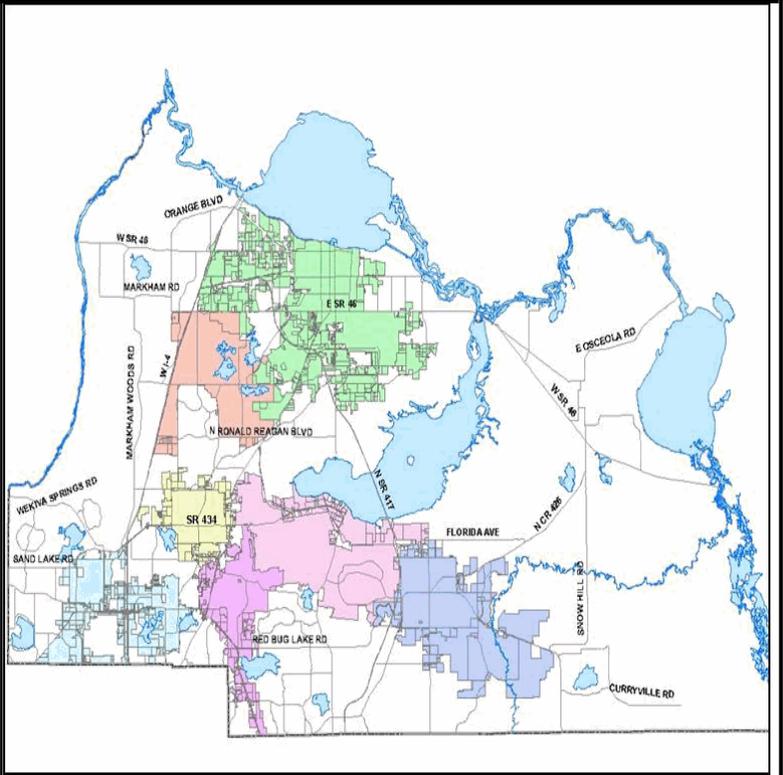
Project Title: <b>FUTURE PROJECT BENEFIT COST STUDY</b>		Start Date: <b>November 2008</b>
Project #: <b>00191663</b>	District(s): <b>District #1</b>	End Date: <b>March 2009</b>

**Project Location**  
FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS

**Project Description and Scope**  
THIS STUDY WILL PERFORM BENEFIT/COST ANALYSIS ON POTENTIAL PROJECTS FOR THE 2009/2010 AND 2010/2011 BUDGET YEARS.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Nov-08	Mar-09
NOT YET APPLICABLE		



**Project Justification**  
THIS PROJECT WILL IMPROVE DRAINAGE AND ROADWAY SAFETY, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION

**Project Summary**  
STUDY PHASE IS SCHEDULED IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	-	75,000	-	100,000	-	-
	-	-	-	-	75,000	-	100,000	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	75,000	-	100,000	-	-
	-	-	-	-	75,000	-	100,000	-	-



Transportation

Project Title: LAKE MARY BLVD AT US 17-92 INTERSECTION IMPROVEMENTS		Start Date: November 2007
Project #: 00191666	District(s): District #5	End Date: May 2009

**Project Location**  
FROM INTERSECTION TO INTERSECTION

**Project Description and Scope**  
THIS PROJECT WILL ADD A WESTBOUND TURN LANE TO THE INTERSECTION.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> IN PROGRESS/ON TARGET	Nov-07	Oct-08
<b>Construction</b> NOT YET APPLICABLE	Jan-09	May-09



**Project Justification**  
THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION AT INTERSECTION, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

**Project Summary**  
DESIGN IS UNDERWAY AND CONSTRUCTION IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	22,146	75,000	15,954	-	-	-	-
Roads	-	-	-	-	550,000	-	-	-	-
	-	-	22,146	75,000	565,954	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	22,146	75,000	565,954	-	-	-	-
	-	-	22,146	75,000	565,954	-	-	-	-



Transportation

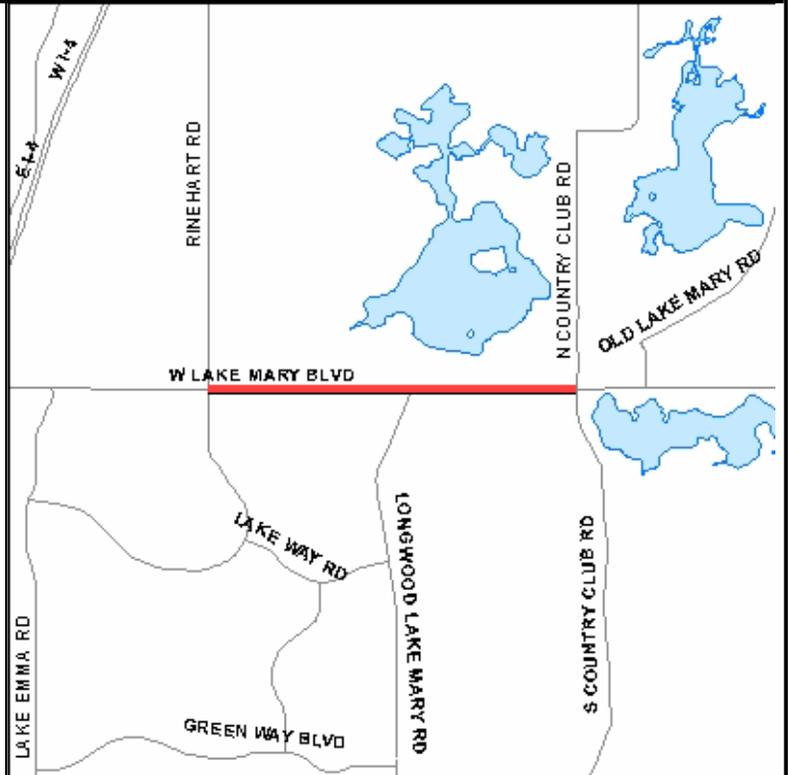
Project Title: LAKE MARY BLVD FEASIBILITY STUDY		Start Date: June 2008
Project #: 00191667	District(s): District #1	End Date: November 2008

**Project Location**  
FROM RINEHART RD TO C-15/COUNTRY CLUB RD

**Project Description and Scope**  
THIS STUDY WILL LOOK AT THE FEASIBILITY OF WIDENING THIS SECTION OF ROADWAY FROM 4 TO 6 LANES.

**Project Duration**

Project Phases and Status	Start	Finish
Design	Jun-08	Nov-08
NOT YET APPLICABLE		



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
DESIGN STUDY SCHEDULED FOR FY 2008. WORK ORDER IN PROGRESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	100,000	100,000	-	-	-	-
	-	-	-	100,000	100,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	100,000	100,000	-	-	-	-
	-	-	-	100,000	100,000	-	-	-	-



Transportation

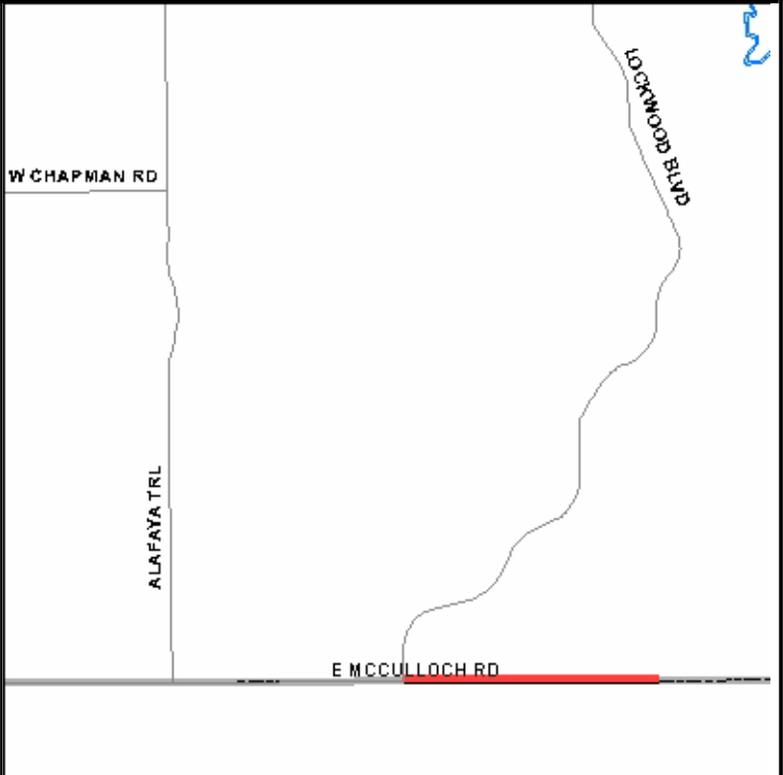
Project Title: <b>MCCULLOCK RD FEASIBILITY STUDY</b>		Start Date: <b>November 2008</b>
Project #: <b>00191668</b>	District(s): <b>District #1</b>	End Date: <b>May 2009</b>

**Project Location**  
FROM LOCKWOOD BLVD TO OLD LOCKWOOD BLVD

**Project Description and Scope**  
THIS STUDY WILL LOOK AT THE FEASIBILITY OF WIDENING THIS SECTION OF ROADWAY FROM 2 TO 4 LANES.

**Project Duration**

Project Phases and Status	Start	Finish
Design	Nov-08	May-09
NOT YET APPLICABLE		



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
DESIGN STUDY IS SCHEDULED TO BEGIN IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	-	100,000	-	-	-	-
	-	-	-	-	100,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	100,000	-	-	-	-
	-	-	-	-	100,000	-	-	-	-



**Transportation**

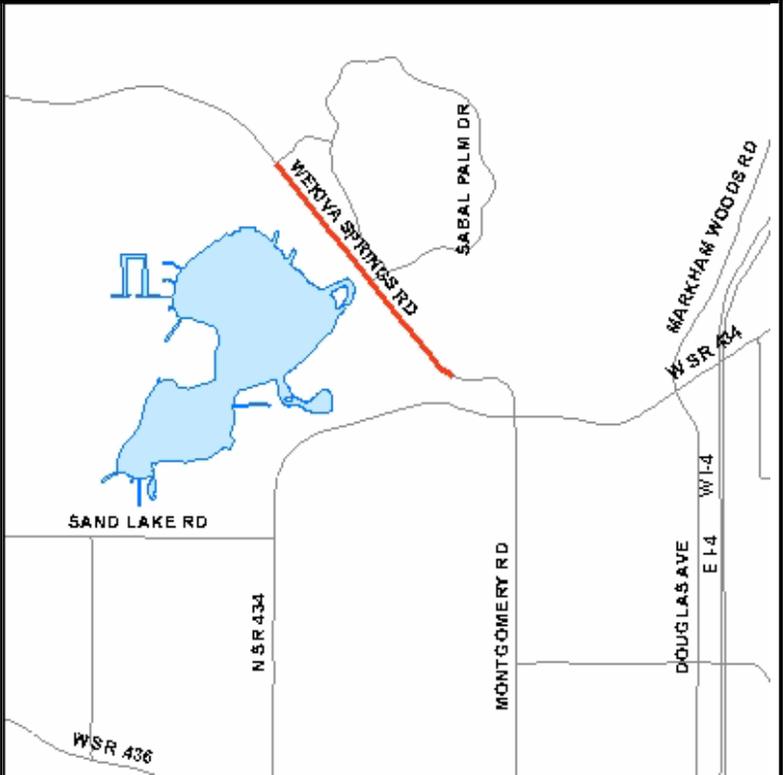
Project Title: <b>WEKIVA SPRINGS RD DRAINAGE IMPROVEMENTS</b>		Start Date: <b>June 2003</b>
Project #: <b>00192007</b>	District(s): <b>District #3</b>	End Date: <b>December 2008</b>

**Project Location**  
FROM WEKIVA SPRINGS LN TO SABAL PALM DR

**Project Description and Scope**  
CONVERT ROADWAY TO AN URBAN SECTION WITH DRAINAGE IMPROVEMENTS AND SIDEWALKS. THE PROJECT LENGTH IS 1.1 MILES

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> CLOSEOUT	Jun-03	Nov-06
<b>Construction</b> IN PROGRESS W/ SCHEDULE DELAYS/COMPRESSIONS	Mar-07	Dec-08



**Project Justification**  
THIS PROJECT WILL IMPROVE DRAINAGE AND ROADWAY SAFETY, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER

**Project Summary**  
CONSTRUCTION SUBSTANTIALLY COMPLETE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	112,557	7,214	69	1,521	-	-	-	-	-
Roads	121,320	1,754,145	3,104,729	6,080,821	409,043	-	-	-	-
	233,877	1,761,359	3,104,798	6,082,342	409,043	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	233,877	1,761,359	3,104,798	6,082,342	409,043	-	-	-	-
	233,877	1,761,359	3,104,798	6,082,342	409,043	-	-	-	-



**Transportation**

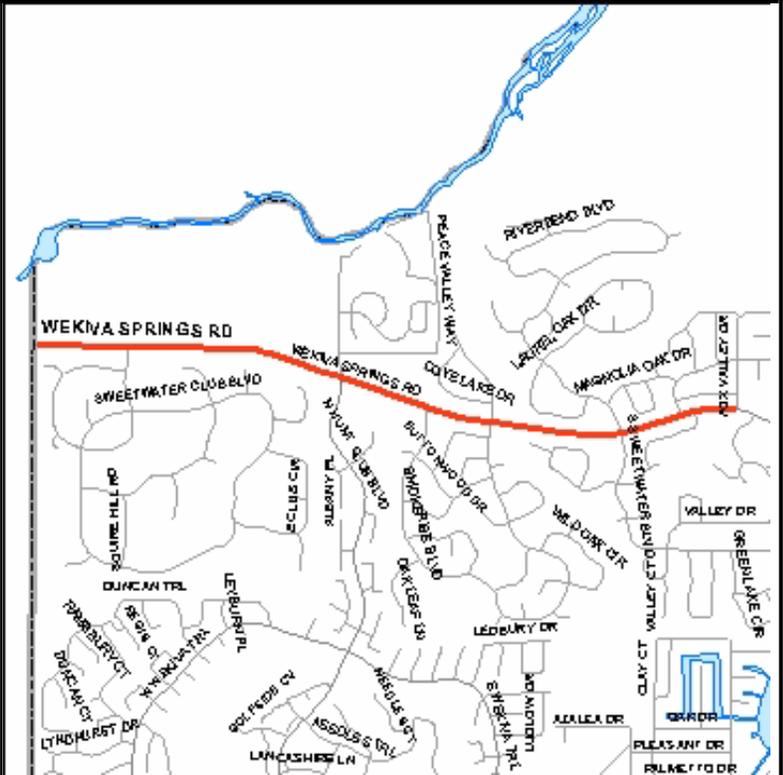
Project Title: <b>WEKIVA SPRINGS RD INTERSECTION IMPROVEMENTS</b>		Start Date: <b>March 2004</b>
Project #: <b>00192008</b>	District(s): <b>District #3</b>	End Date: <b>December 2008</b>

**Project Location**  
FROM FOX VALLEY DR TO COUNTY LINE

**Project Description and Scope**  
THIS PROJECT WILL CONSIST OF INTERSECTION IMPROVEMENTS, NEW SIDEWALK AND REPLACEMENT OF A PEDESTRIAN BRIDGE. THE PROJECT CORRIDOR LENGTH IS APPROXIMATELY 2.4 MILES

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> CLOSEOUT	Mar-04	May-06
<b>Construction</b> IN PROGRESS/ON TARGET	Jul-07	Dec-08



**Project Justification**  
THIS PROJECT WILL ADD CAPACITY TO THE ROAD AND IMPROVE SAFETY, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.]

**Project Summary**  
CONSTRUCTION BEGAN IN JANUARY OF 2008 AND SHOULD BE COMPLETE IN DECEMBER OF 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	97,610	2,258	-	-	-	-	-	-	-
Roads	12,516	11,805	1,057,386	2,184,018	205,894	-	-	-	-
	110,126	14,063	1,057,386	2,184,018	205,894	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	110,126	14,063	1,057,386	2,184,018	205,894	-	-	-	-
	110,126	14,063	1,057,386	2,184,018	205,894	-	-	-	-



Transportation

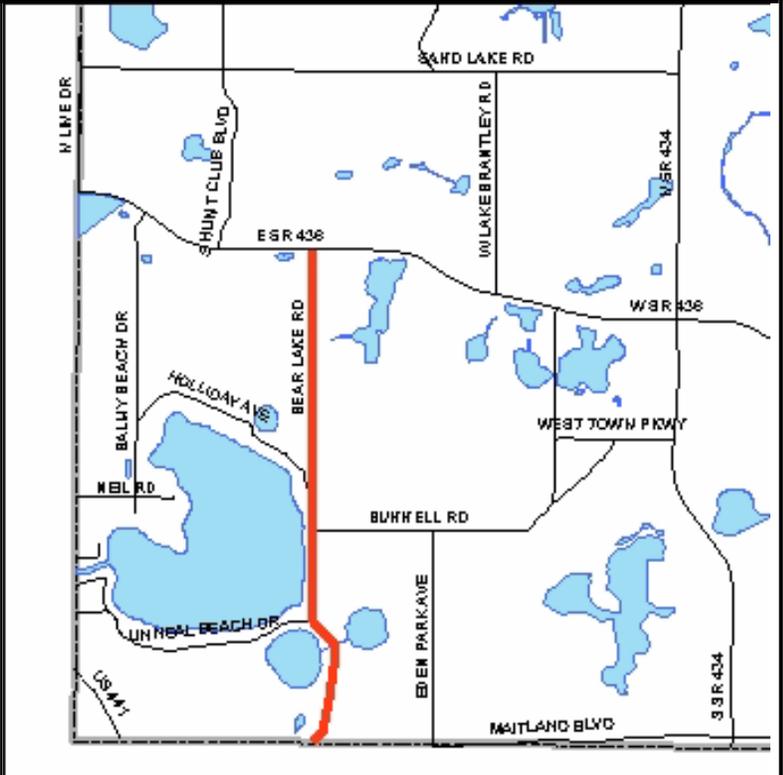
Project Title: <b>BEAR LAKE RD DRAINAGE IMPROVEMENTS</b>		Start Date: <b>January 2005</b>
Project #: <b>00192014</b>	District(s): <b>District #3</b>	End Date: <b>December 2008</b>

**Project Location**  
FROM ORANGE COUNTY LINE TO SR 436

**Project Description and Scope**  
THIS PROJECT WILL REDUCE FLOODING AND IMPROVE WATER QUALITY FOR BEAR LAKE ROAD. INLETS, SWALES, CURBS AND GUTTER ARE PROPOSED THROUGHOUT THE CORRIDOR TO REDUCE FLOODING. NEW STORMWATER PONDS WILL BE CREATED AND EXISTING PONDS WILL BE REVISED TO IMPROVE WATER QUALITY. NO ROADWAY WIDENING WILL OCCUR. THE PROJECT LENGTH IS 2.1 MILES

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b>	Jan-05	May-07
CLOSEOUT		
<b>Right Of Way</b>	Oct-06	Sep-07
CLOSEOUT		
<b>Construction</b>	May-07	Dec-08
IN PROGRESS/ON TARGET		



**Project Justification**  
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

**Project Summary**  
NOTICE TO PROCEED ISSUED IN OCTOBER OF 2007 AND SHOULD BE SUBSTANTIALLY COMPLETE IN OCTOBER OF 2008. FINAL CLOSE OUT EXPECTED IN DECEMBER 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	240,979	84,770	-	-	-	-	-	-	-
Land	-	6,030	-	-	-	-	-	-	-
Roads	-	3,683	708,535	2,721,734	137,784	-	-	-	-
	240,979	94,483	708,535	2,721,734	137,784	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	240,979	94,483	708,535	2,721,734	137,784	-	-	-	-
	240,979	94,483	708,535	2,721,734	137,784	-	-	-	-



Transportation

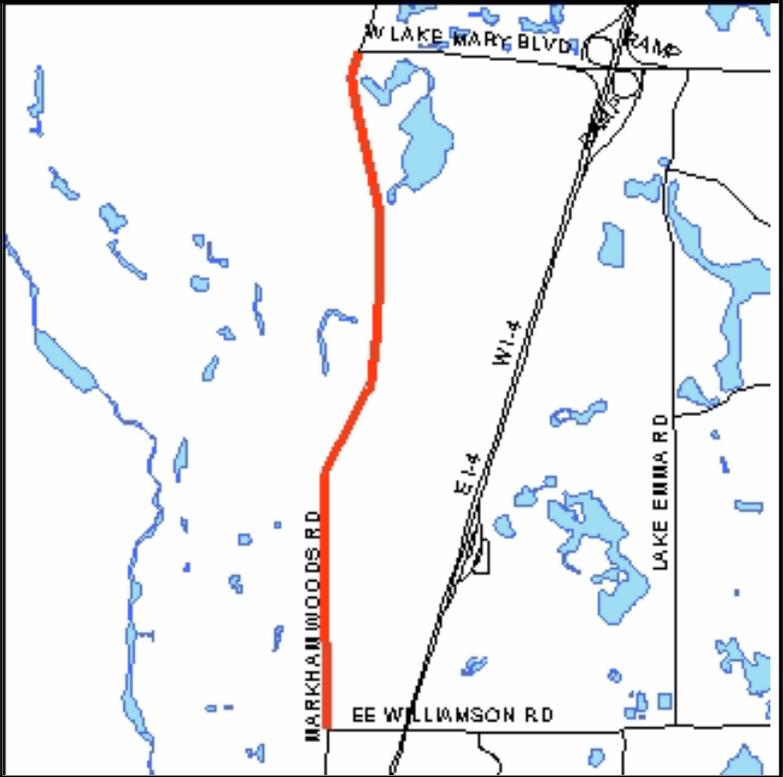
Project Title: <b>MARKHAM WOODS RD ADD CENTER LANE PH 1</b>		Start Date: <b>February 2007</b>
Project #: <b>00192015</b>	District(s): <b>District #5</b>	End Date: <b>October 2009</b>

**Project Location**  
FROM EE WILLIAMSON RD TO MARKHAM RD

**Project Description and Scope**  
THIS PROJECT WILL ADD A CENTER TURN LANE FOR A SAFE LEFT TURN ACCESS TO EXISTING SUBDIVISIONS AND DRIVEWAYS. THIS PROJECT WILL ALSO EVALUATE THE EXISTING PAVEMENT AND DETERMINE THE REQUIRED REPAIRS OR REPLACEMENT. THE PROJECT LENGTH IS APPROXIMATELY 5.0 MILES.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> IN PROGRESS/ON TARGET	Feb-07	Jan-09
<b>Right Of Way</b> CLOSEOUT	Oct-07	Sep-08
<b>Construction</b> NOT YET APPLICABLE	Feb-09	Oct-09



**Project Justification**  
THIS PROJECT IS CONSTRUCTING A CENTER TURN LANE THAT WILL PROVIDE MOTORISTS A SAFER LEFT TURN FROM A COUNTY COLLECTOR ROADWAY WHILE ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

**Project Summary**  
SEE SUMMARY SHEET.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	38,716	258,360	436,284	63,381	-	-	-	-
Land	-	-	1,000	25,000	24,000	-	-	-	-
Roads	-	-	-	-	3,150,000	-	-	-	-
	-	38,716	259,360	461,284	3,237,381	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	38,716	259,360	461,284	3,237,381	-	-	-	-
	-	38,716	259,360	461,284	3,237,381	-	-	-	-



## Transportation

Project Title: <b>County Sidewalk Program - Future Years</b>		Start Date: <b>October 2008</b>
Project #: <b>00192514</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date: <b>September 2012</b>

**Project Location**

FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS

**Project Description and Scope**

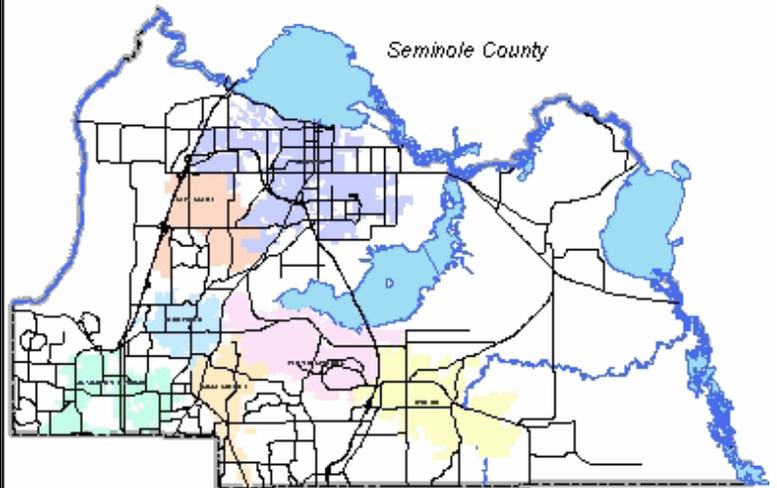
THIS PROJECT WILL CONSTRUCT SIDEWALKS IN FUTURE YEARS.

**Project Duration**

**Project Phases and Status**

**Construction**  
NOT YET APPLICABLE

Start	Finish
Oct-08	Sep-12



**Project Justification**

THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**

THIS PROJECT WILL BE DIVIDED INTO INDIVIDUAL SIDEWALK PROJECTS IN THE FUTURE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	-	2,500,000	2,500,000	1,000,000	-
	-	-	-	-	-	2,500,000	2,500,000	1,000,000	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	-	2,500,000	2,500,000	1,000,000	-
	-	-	-	-	-	2,500,000	2,500,000	1,000,000	-



**Transportation**

Project Title: <b>LINE DR SIDEWALK</b>	Start Date: <b>January 2007</b>
Project #: <b>00192564</b> District(s):	End Date: <b>November 2008</b>

**Project Location**  
FROM SAND LAKE RD TO SR 436

**Project Description and Scope**  
2500 LINEAR FEET OF SIDEWALK TO BE CONSTRUCTED.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b>	Jan-07	Apr-08
CLOSEOUT		
<b>Construction</b>	Jun-08	Nov-08
IN PROGRESS/ON TARGET		



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED USE CENTERS.

**Project Summary**

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	19,498	19,653	32,704	-	-	-	-	-
Construction In Progress	-	-	-	400,000	88,160	-	-	-	-
	-	19,498	19,653	432,704	88,160	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	19,498	19,653	432,704	88,160	-	-	-	-
	-	19,498	19,653	432,704	88,160	-	-	-	-



**Transportation**

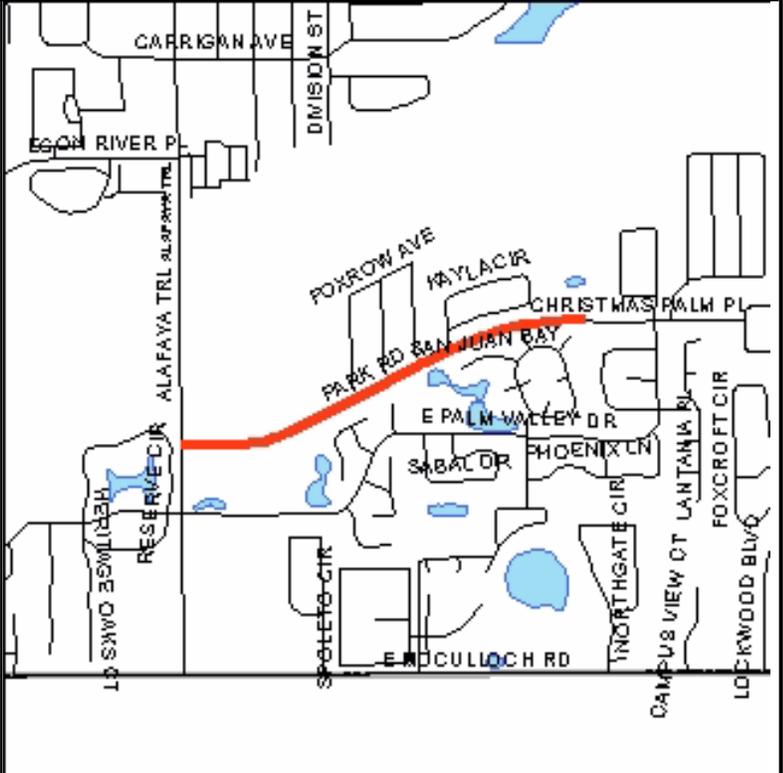
Project Title: <b>PARK RD SIDEWALK</b>		Start Date: <b>October 2006</b>
Project #: <b>00192572</b>	District(s): <b>District #1</b>	End Date: <b>February 2009</b>

**Project Location**  
FROM ALAFAYA TR TO SEMINOLE AVE

**Project Description and Scope**  
THIS PROJECT WILL CONSTRUCT 2,000 LINEAR FEET OF SIDEWALK.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b>	<b>Oct-06</b>	<b>Apr-08</b>
CLOSEOUT		
<b>Construction</b>	<b>Sep-08</b>	<b>Feb-09</b>
IN PROGRESS/ON TARGET		



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	100,000	100,000	-	-	-	-
	-	-	-	100,000	100,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	100,000	100,000	-	-	-	-
	-	-	-	100,000	100,000	-	-	-	-



**Transportation**

Project Title: <b>West 27th Street Sidewalk</b>		Start Date: <b>March 2008</b>
Project #: <b>00192582</b>	District(s): <b>District #5</b>	End Date: <b>July 2009</b>

**Project Location**  
FROM US 17-92 TO SANFORD AVE

**Project Description and Scope**  
CONSTRUCT 3,000 LINEAR FEET OF SIDEWALK ON NORTH SIDE OF WEST 27TH ST FROM US 17-92 TO SANFORD AVE

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> IN PROGRESS/ON TARGET	Mar-08	Jan-09
<b>Right Of Way</b> CLOSE OUT	Aug-08	Dec-08
<b>Construction</b> NOT YET APPLICABLE	Feb-09	Jul-09



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
DESIGN, RIGHT-OF-WAY AND CONSTRUCTION PHASES ARE SCHEDULED FOR FY2007/2008. PROCESSING WORK ORDER REQUEST FOR PRELIMINARY ENGINEERING STUDY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	75,000	34,165	-	-	-	-
Construction In Progress	-	-	-	300,000	300,000	-	-	-	-
Land	-	-	-	50,000	50,000	-	-	-	-
	-	-	-	425,000	384,165	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	425,000	384,165	-	-	-	-
	-	-	-	425,000	384,165	-	-	-	-



Transportation

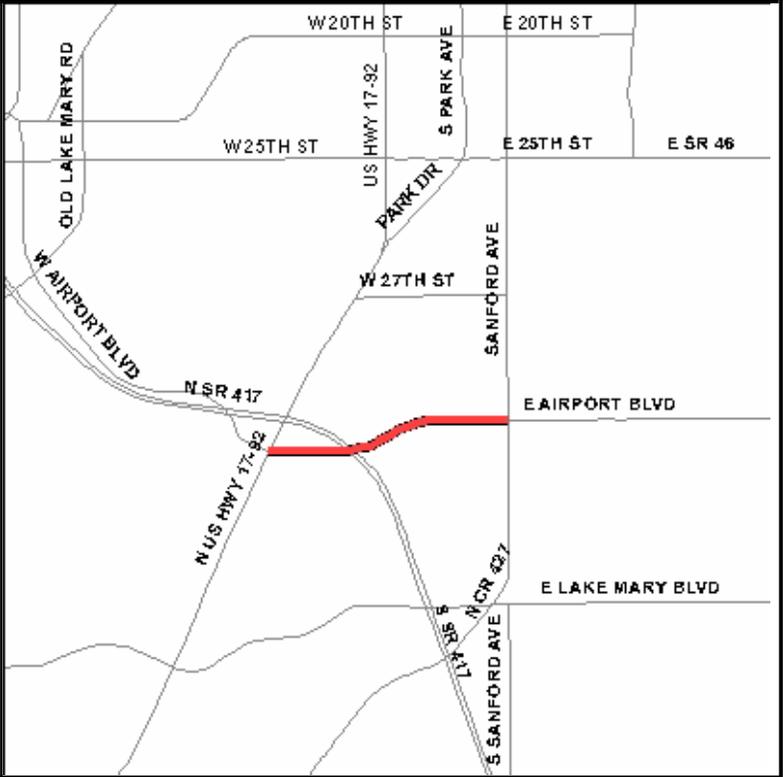
Project Title: <b>AIRPORT BLVD SIDEWALK</b>		Start Date: <b>April 2008</b>
Project #: <b>00192583</b>	District(s): <b>District #5</b>	End Date: <b>December 2009</b>

**Project Location**  
FROM US 17-92 TO SANFORD AVE

**Project Description and Scope**  
THIS PROJECT WILL CONSTRUCT 6,000 LINEAR FEET OF SIDEWALK, MISSING GAPS ON BOTH SIDES AND REPLACING CRACKED AND/OR SUB-STANDARD EXISTING SIDEWALK ON AIRPORT BLVD FROM U.S. HWY 17/92 TO SANFORD AVE.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Right Of Way</b> IN PROGRESS/ON TARGET	Apr-08	Sep-09
<b>Design</b> IN PROGRESS/ON TARGET	May-08	Apr-09
<b>Construction</b> NOT YET APPLICABLE	May-09	Dec-09



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
CONSTRUCTION PHASE IS SCHEDULED TO BEGIN IN FY2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	6,738	95,000	45,356	-	-	-	-
Construction In Progress	-	-	-	-	600,000	-	-	-	-
Land	-	-	-	100,000	100,000	-	-	-	-
	-	-	6,738	195,000	745,356	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	6,738	195,000	745,356	-	-	-	-
	-	-	6,738	195,000	745,356	-	-	-	-



Transportation

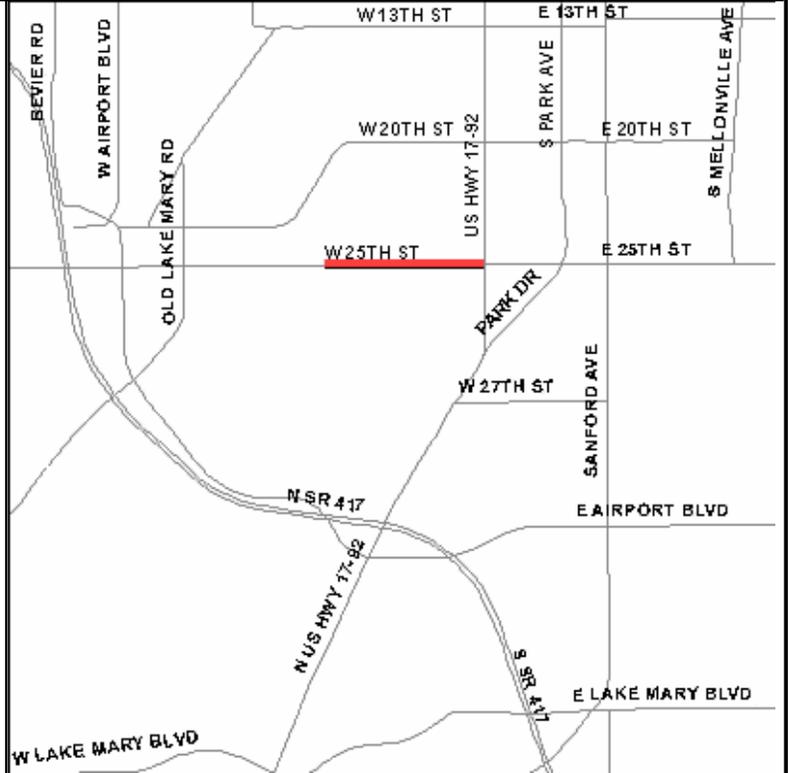
Project Title: <b>CR 46A SIDEWALK</b>		Start Date: <b>May 2008</b>
Project #: <b>00192584</b>	District(s): <b>District #5</b>	End Date: <b>December 2009</b>

**Project Location**  
FROM RIDGEWOOD AVE TO US 17-92

**Project Description and Scope**  
THIS PROJECT WILL CONSTRUCT 3,200 LINEAR FEET OF SIDEWALK ON THE SOUTH SIDE OF CR 46A FROM RIDGEWOOD AVENUE TO US HWY 17-92.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Right Of Way</b> IN PROGRESS/ON TARGET	May-08	Sep-09
<b>Design</b> NOT YET APPLICABLE	Jan-09	Jun-09
<b>Construction</b> NOT YET APPLICABLE	Jul-09	Dec-09



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
DESIGN, RIGHT-OF-WAY AND CONSTRUCTION ARE SCHEDULED TO BEGIN IN FY2007/2008. WE NEED SEVERAL EASEMENTS AND ARE CURRENTLY CONTACTING PROPERTY OWNERS TO DETERMINE THEIR WILLINGNESS TO DONATE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	75,000	75,000	-	-	-	-
Construction In Progress	-	-	-	250,000	250,000	-	-	-	-
Land	-	-	-	50,000	50,000	-	-	-	-
				375,000	375,000				

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	375,000	375,000	-	-	-	-
				375,000	375,000				





## Transportation

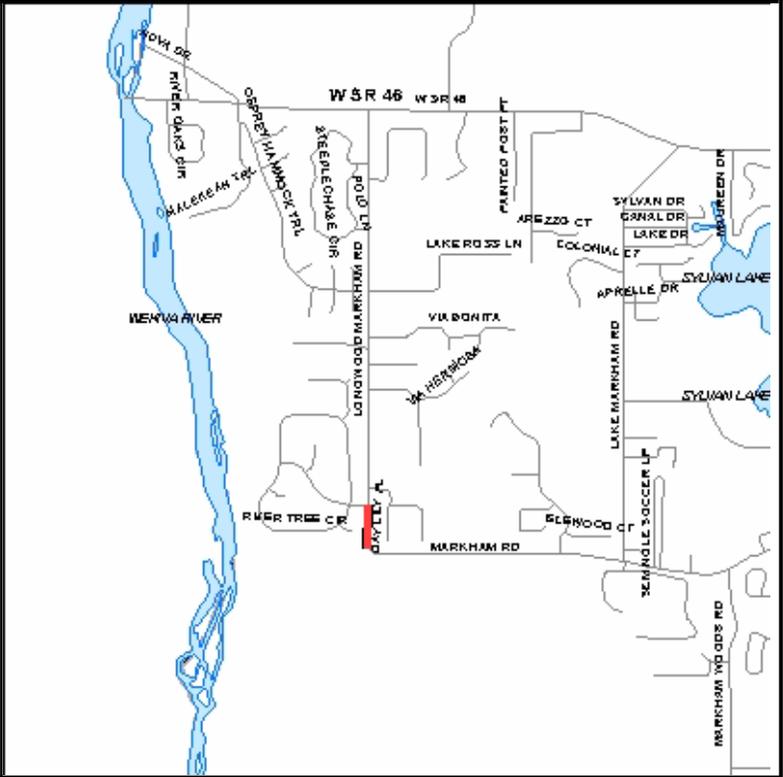
Project Title: <b>LONGWOOD MARKHAM RD MARKHAM RD SIDEWALK</b>		Start Date: <b>April 2008</b>
Project #: <b>00192591</b>	District(s): <b>District #5</b>	End Date: <b>November 2009</b>

**Project Location**  
FROM RAMBLING RIVER DR TO EXISTING NATURAL TRAIL

**Project Description and Scope**  
THIS PROJECT WILL CONSTRUCT 760 LINEAR FEET OF SIDEWALK ON WEST SIDE OF LONGWOOD MARKHAM RD, SOUTH FROM RAMBLING RIVER DR AND 2,670' LINEAR FEET OF SIDEWALK ON THE EAST SIDE OF LONGWOOD MARKHAM RD EAST TO THE MARKHAM ROAD TRAILHEAD WITHIN THE RAILROAD RIGHT OF WAY ON THE NORTH SIDE OF MARKHAM RD.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> IN PROGRESS/ON TARGET	Apr-08	Apr-09
<b>Construction</b> NOT YET APPLICABLE	Jul-09	Nov-09



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
DESIGN & CONSTRUCTION PHASE'S FUNDED IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	50,000	-	-	-	-	-
Construction In Progress	-	-	-	100,000	250,000	-	-	-	-
	-	-	-	150,000	250,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	150,000	250,000	-	-	-	-
	-	-	-	150,000	250,000	-	-	-	-





**Transportation**

Project Title: <b>RONALD REAGAN BLVD CR 427 SIDEWALK</b>		Start Date: <b>November 2007</b>
Project #: <b>00192593</b>	District(s): <b>District #2</b>	End Date: <b>September 2009</b>

**Project Location**  
FROM GENERAL HUTCHISON PWKY TO COUNTRY CLUB RD SOUTH

**Project Description and Scope**  
CONSTRUCT 5,300 LINEAR FEET OF SIDEWALK ON THE EAST SIDE OF RONALD REAGAN BLVD FROM GENERAL J.C. HUTCHISON PKWY TO COUNTRY CLUB ROAD SOUTH.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> IN PROGRESS/ON TARGET	Nov-07	Sep-08
<b>Construction</b> NOT YET APPLICABLE	Jan-09	Sep-09



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
CONSTRUCTION BIDS DUE IN EARLY AUGUST 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	26,843	70,000	36,681	-	-	-	-
Construction In Progress	-	-	-	480,000	480,000	-	-	-	-
	-	-	26,843	550,000	516,681	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	26,843	550,000	516,681	-	-	-	-
	-	-	26,843	550,000	516,681	-	-	-	-



Transportation

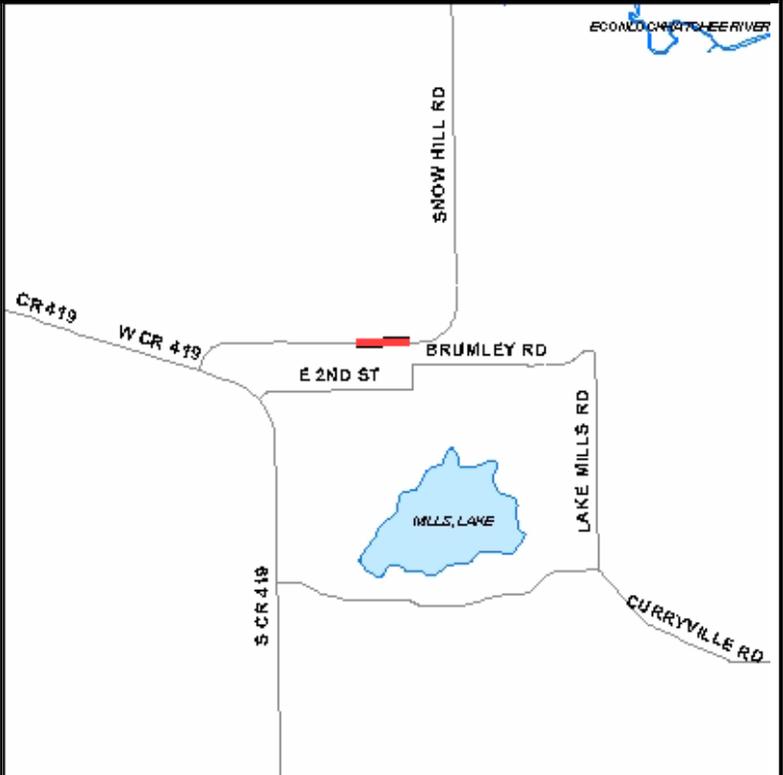
Project Title: <b>SNOWHILL RD SIDEWALK</b>		Start Date: <b>September 2007</b>
Project #: <b>00192594</b>	District(s): <b>District #1</b>	End Date: <b>December 2008</b>

**Project Location**  
FROM MEDALLION PL TO AVENUE H

**Project Description and Scope**  
CONSTRUCT 1,500 LINEAR FEET OF SIDEWALK ON NORTH SIDE OF SNOWHILL ROAD FROM MEDALLION PLACE TO AVENUE H.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> CLOSEOUT	Sep-07	Dec-08
<b>Construction</b> IN PROGRESS/ON TARGET	Mar-08	Dec-08



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
DESIGN STARTED IN SEPTEMBER. RECEIVED GENERAL PERMIT FROM SJRWMD FEB 21, 2008/ DESIGN COMPLETED IN FEBRUARY. CONSTRUCTION IS UNDERWAY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	6,972	10,791	43,028	13,148	-	-	-	-
Construction In Progress	-	-	-	160,000	64,146	-	-	-	-
	-	6,972	10,791	203,028	77,294	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	6,972	10,791	203,028	77,294	-	-	-	-
	-	6,972	10,791	203,028	77,294	-	-	-	-



## Transportation

Project Title: <b>STEFANIK RD AND MOYESES RD SIDEWALK</b>		Start Date: <b>January 2008</b>
Project #: <b>00192595</b>	District(s): <b>District #1</b>	End Date: <b>May 2009</b>

**Project Location**

**FROM HOWELL BRANCH RD TO HOLLY RD**

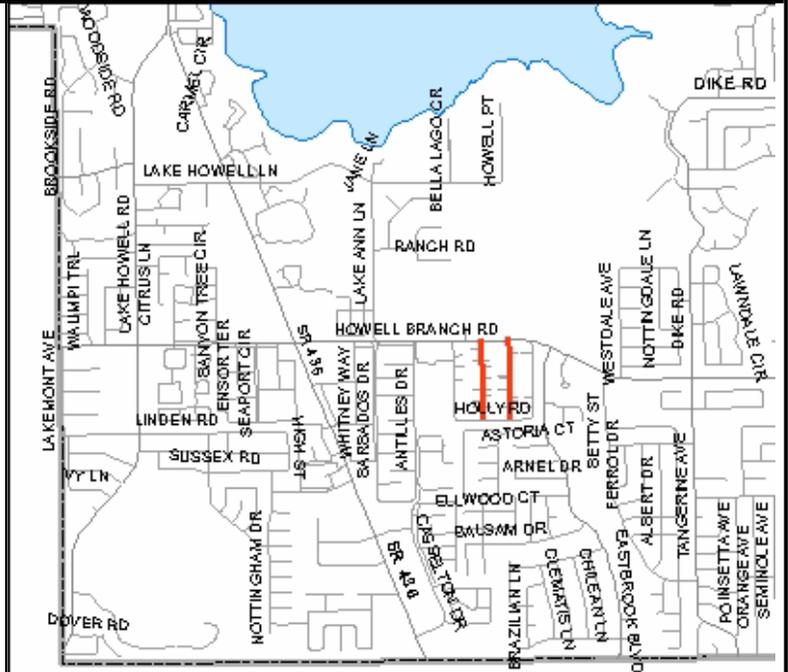
**Project Description and Scope**

**CONSTRUCT 1,300 LINEAR FEET OF SIDEWALK ON WEST SIDE OF STEFANIK RD AND 1,300 LINEAR FEET ON EAST SIDE OF MOYESES FROM HOWELL BRANCH TO HOLLY RD.**

**Project Duration**

**Project Phases and Status**

	Start	Finish
<b>Design</b>	<b>Jan-08</b>	<b>Dec-08</b>
IN PROGRESS/ON TARGET		
<b>Construction</b>	<b>Aug-08</b>	<b>May-09</b>
NOT YET APPLICABLE		



**Project Justification**

**THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8**

**Project Summary**

**DESIGN AND CONSTRUCTION PHASES ARE SCHEDULED TO BEGIN IN FY 2007/2008.**

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	21,192	75,000	45,364	-	-	-	-
Construction In Progress	-	-	-	200,000	200,000	-	-	-	-
	-	-	21,192	275,000	245,364	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	21,192	275,000	245,364	-	-	-	-
	-	-	21,192	275,000	245,364	-	-	-	-



Transportation

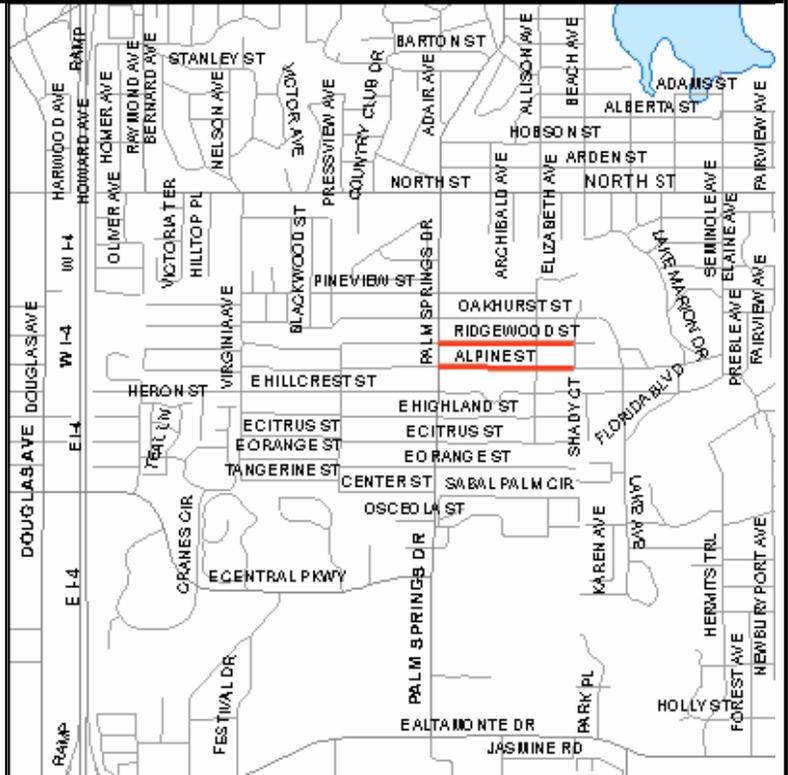
Project Title: <b>RIDGEWOOD ST AND ALPINE ST SIDEWALK</b>		Start Date: <b>February 2008</b>
Project #: <b>00192599</b>	District(s): <b>District #4</b>	End Date: <b>April 2010</b>

**Project Location**  
FROM VIRGINIA AVE TO EVERGREEN AVE

**Project Description and Scope**  
THIS PROJECT WILL CONSTRUCT A NEW SIDEWALK ON E HILLCREST ST FROM VIRGINIA AVE TO JUST EAST OF PALM SPRINGS DR AND ON ALPINE ST FROM JUST EAST OF PALM SPRINGS DR TO EVERGREEN AVE. THE TOTAL LENGTH OF THE NEW SIDEWALK IS APPROXIMATELY 4500 LINEAR FEET.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> IN PROGRESS/ON TARGET	Feb-08	Apr-09
<b>Construction</b> NOT YET APPLICABLE	Nov-09	Apr-10



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
DESIGN PHASE IN FY 2008/2009 AND CONSTRUCTION PHASE FUNDED IN FY 2009/2010. THIS PROJECT IS FUNDED THROUGH THE FLORIDA DEPARTMENT OF TRANSPORTATION LAP PROGRAM.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	50,000	2,519	-	-	-	-
Construction In Progress	-	-	-	-	-	359,106	-	-	-
	-	-	-	50,000	2,519	359,106	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Works Grants	-	-	-	50,000	2,519	359,106	-	-	-
	-	-	-	50,000	2,519	359,106	-	-	-



Transportation

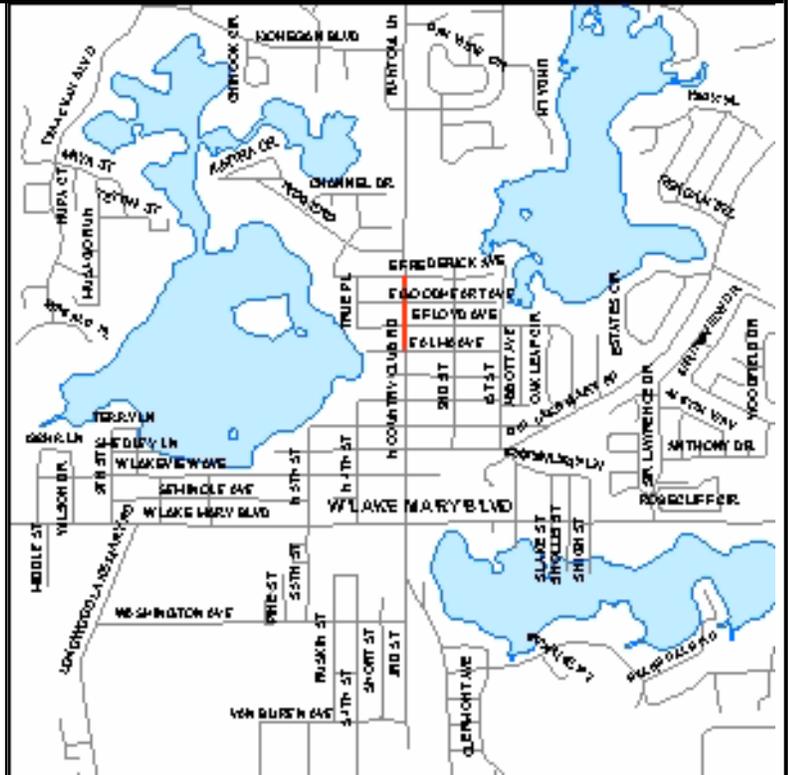
Project Title: <b>COUNTRY CLUB OR C-15 SIDEWALK</b>		Start Date: <b>October 2008</b>
Project #: <b>00192902</b>	District(s):	End Date: <b>September 2009</b>

**Project Location**  
FROM FREDERICK AVE TO ALMA AVE

**Project Description and Scope**  
THIS PROJECT WILL CONSTRUCT APPROXIMATELY 1,000 LINEAR FEET OF SIDEWALK ON THE WEST SIDE OF COUNTRY CLUB RD FROM FREDERICK AVE TO ALMA AVE.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
THE CONSTRUCTION FOR THIS PROJECT IS SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	100,000	-	-	-	-
					100,000				
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	100,000	-	-	-	-
					100,000				



Transportation

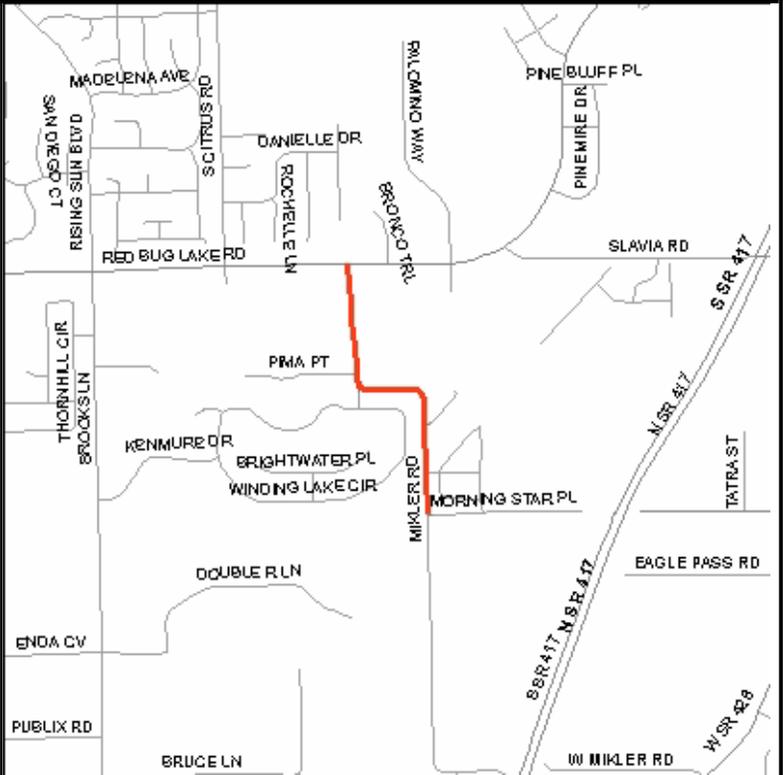
Project Title: <b>MIKLER RD SIDEWALK</b>		Start Date: <b>October 2008</b>
Project #: <b>00192903</b>	District(s):	End Date: <b>September 2009</b>

**Project Location**  
FROM RED BUG LAKE RD TO MORNING STAR PL

**Project Description and Scope**  
THIS PROJECT WILL CONSTRUCT MISSING GAPS ON APPROXIMATELY 6,600 LINEAR FEET OF MIKLER RD BETWEEN RED BUG LAKE RD AND MORNING STAR PL.

**Project Duration**

Project Phases and Status	Start	Finish
Design NOT YET APPLICABLE	Oct-08	Sep-09



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
THE SURVEY SECTION IS CURRENTLY REVIEWING THE AVAILABLE RIGHT OF WAY FOR THIS PROJECT. THE DESIGN FOR THIS PROJECT IS SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	-	50,000	-	-	-	-
					50,000				
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	50,000	-	-	-	-
					50,000				



Transportation

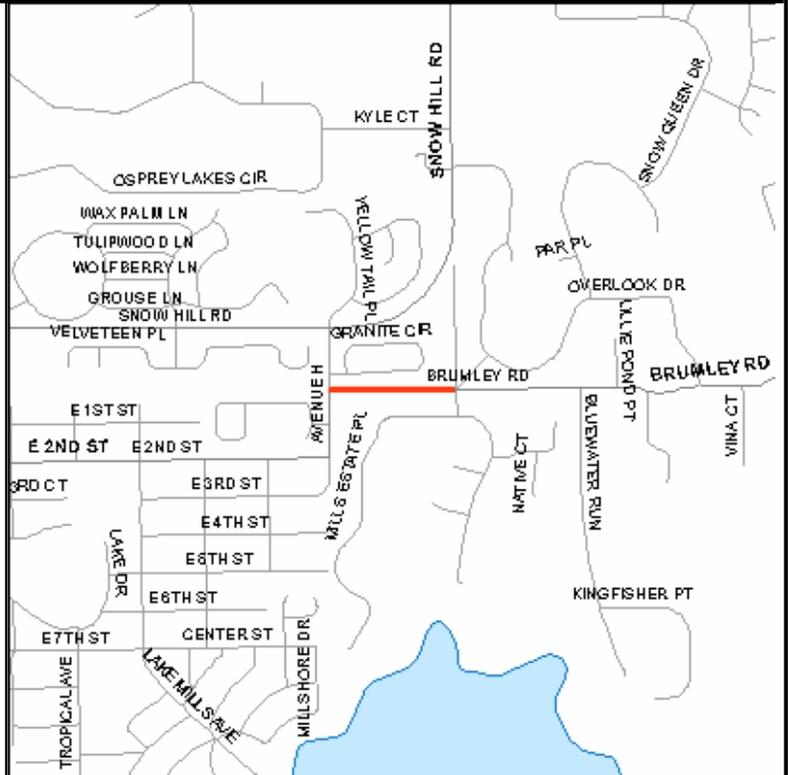
Project Title: <b>BRUMLEY RD SIDEWALK</b>		Start Date: <b>July 2009</b>
Project #: <b>00192904</b>	District(s):	End Date: <b>November 2009</b>

**Project Location**  
FROM SNOW VALLEY WAY TO AVENUE H

**Project Description and Scope**  
THIS PROJECT WILL CONSTRUCT APPROXIMATELY 1,400 LINEAR FEET OF SIDEWALK ON THE SOUTH SIDE OF BRUMLEY RD BETWEEN SNOW VALLEY WAY AND AVENUE H.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Jul-09	Nov-09
NOT YET APPLICABLE		



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
THE CONSTRUCTION FOR THIS PROJECT IS SCHEDULED FOR FY 2008/2009. DESIGN IS BEING DONE IN HOUSE AND IS IN PROGRESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	100,000	-	-	-	-
					100,000				
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	100,000	-	-	-	-
					100,000				



Transportation

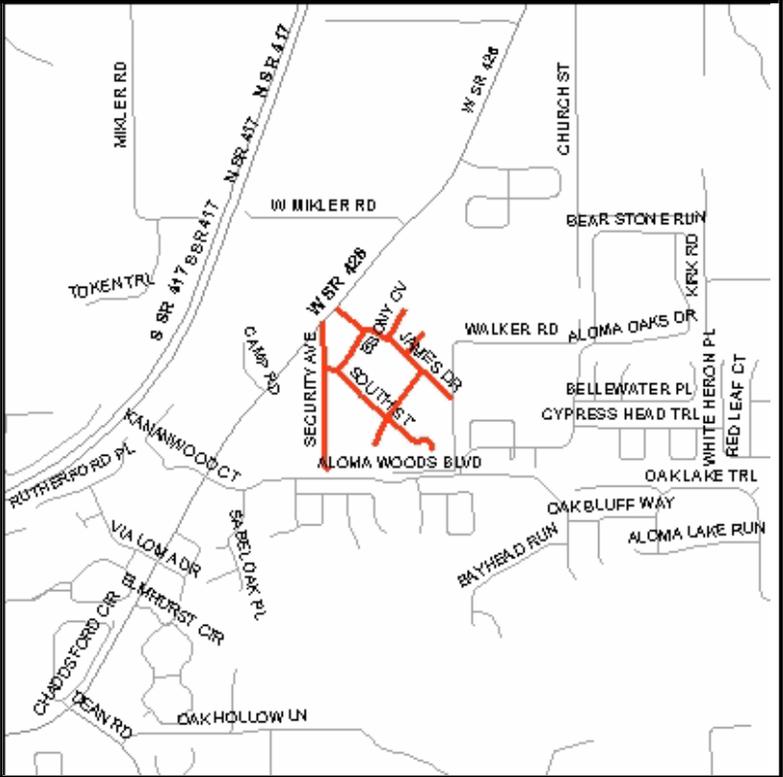
Project Title: <b>JAMESTOWN COMMUNITY SIDEWALK</b>		Start Date: <b>October 2008</b>
Project #: <b>00192905</b>	District(s):	End Date: <b>September 2009</b>

**Project Location**  
FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS

**Project Description and Scope**  
THIS PROJECT WILL ADD SIDEWALKS TO THE JAMESTOWN COMMUNITY. THE LOCATIONS OF THE SIDEWALKS WILL BE DETERMINED AS PART OF THE DESIGN PROGRAMMED IN FY 2008/2009.

**Project Duration**

Project Phases and Status	Start	Finish
Design	Oct-08	Sep-09
NOT YET APPLICABLE		



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
REQUEST BY RESIDENTS.  
THE DESIGN FOR THIS PROJECT IS SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	-	75,000	-	-	-	-
					75,000				
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	75,000	-	-	-	-
					75,000				



**Transportation**

Project Title: <b>BIRD RD SIDEWALK</b>		Start Date: <b>October 2008</b>
Project #: <b>00192906</b>	District(s):	End Date: <b>September 2009</b>

**Project Location**  
FROM LAKE DR TO SEVILLE CHASE DR

**Project Description and Scope**  
THIS PROJECT WILL CONSTRUCT APPROXIMATELY 2,500 LINEAR FEET OF SIDEWALK ON THE EAST SIDE OF BIRD RD FROM LAKE DR TO SEVILLE CHASE DR.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8.

**Project Summary**  
THIS PROJECT WAS REQUESTED BY THE RESIDENTS. DESIGN IS BEING DONE IN HOUSE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	200,000	-	-	-	-
	-	-	-	-	200,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	200,000	-	-	-	-
	-	-	-	-	200,000	-	-	-	-





**Transportation**

Project Title: <b>US 17-92 LAKEFRONT RIVERWALK CITY OF SANFORD LEAD</b>		Start Date: <b>October 2008</b>
Project #: <b>00197001</b>	District(s): <b>District #5</b>	End Date: <b>September 2011</b>

**Project Location**  
FROM FULTON RD TO I-4

**Project Description and Scope**  
CITY OF SANFORD PROJECT

**Project Duration**

Project Phases and Status	Start	Finish
<b>Construction</b>	Oct-08	Sep-11
DEFERRED TO FUTURE		



**Project Justification**  
THIS IS A CITY OF SANDFORD PROJECT.

**Project Summary**  
MET WITH THE CITY TO CLARIFY PROPOSED PROJECTS. THE CITY WILL PROVIDE THE INFORMATION IN A FEW MONTHS ONCE IT WORKS OUT ITS PRIORITIES AND SUBMITS THE NEEDS ASSESSMENT FOR REIMBURSEMENT.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	2,900,000	2,900,000	-	-	-	-
	-	-	-	2,900,000	2,900,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	2,900,000	2,900,000	-	-	-	-
	-	-	-	2,900,000	2,900,000	-	-	-	-



**Transportation**

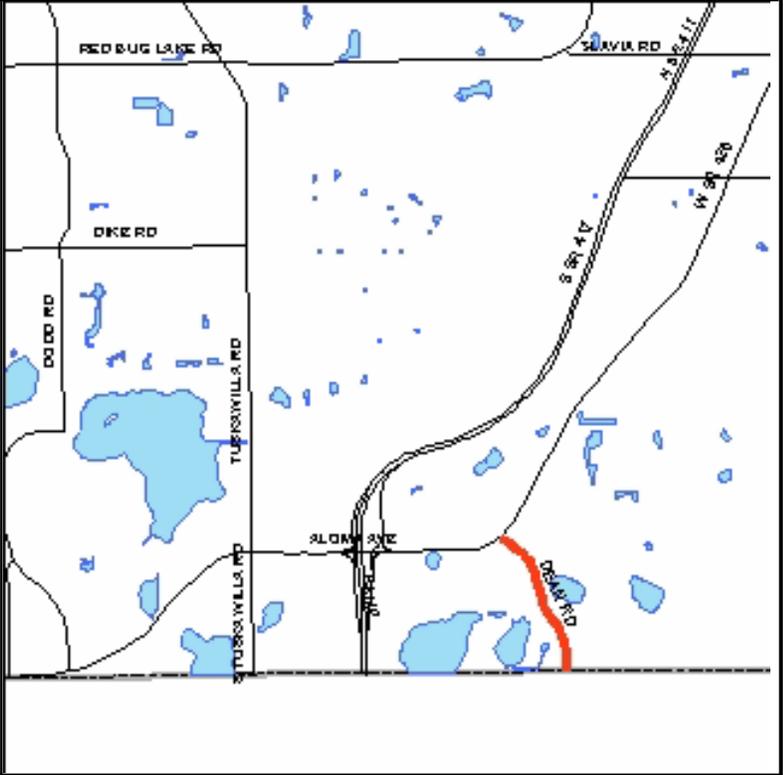
Project Title: <b>DEAN RD WIDEN FROM 2 TO 4 LANES</b>		Start Date: <b>March 2009</b>
Project #: <b>00198101</b>	District(s): <b>District #1</b>	End Date: <b>January 2014</b>

**Project Location**  
FROM SR 426 TO ORANGE COUNTY LINE

**Project Description and Scope**  
THIS PROJECT WILL WIDEN THE ROADWAY FROM 2 TO 4 LANES. THE APPROXIMATE LENGTH IS 0.6 MILES.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> NOT YET APPLICABLE	Mar-09	Dec-11
<b>Right Of Way</b> NOT YET APPLICABLE	Dec-11	Dec-12
<b>Construction</b> NOT YET APPLICABLE	Jan-13	Jan-14



**Project Justification**  
THIS PROJECT WILL PROVIDE TWO ADDITIONAL TRAFFIC LANES ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC. PURSUANT TO THE COUNTIES COMPREHENSIVE PLAN AS DETAILED IN VISION 2020. A GUIDE TO THE JOURNRY AHEAD REVISED JUNE 8,2004. TRA 1.6.

**Project Summary**  
DESIGN SCHEDULED TO BEGIN FY 2008/2009. TO BEGIN ADVERTISING FOR DESIGN CONSULTANT IN FALL 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	-	980,000	-	-	-	-
Land	-	-	-	-	-	-	4,000,000	-	-
Roads	-	-	-	-	-	-	-	7,500,000	-
	-	-	-	-	980,000	-	4,000,000	7,500,000	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	980,000	-	4,000,000	7,500,000	-
	-	-	-	-	980,000	-	4,000,000	7,500,000	-



## Transportation

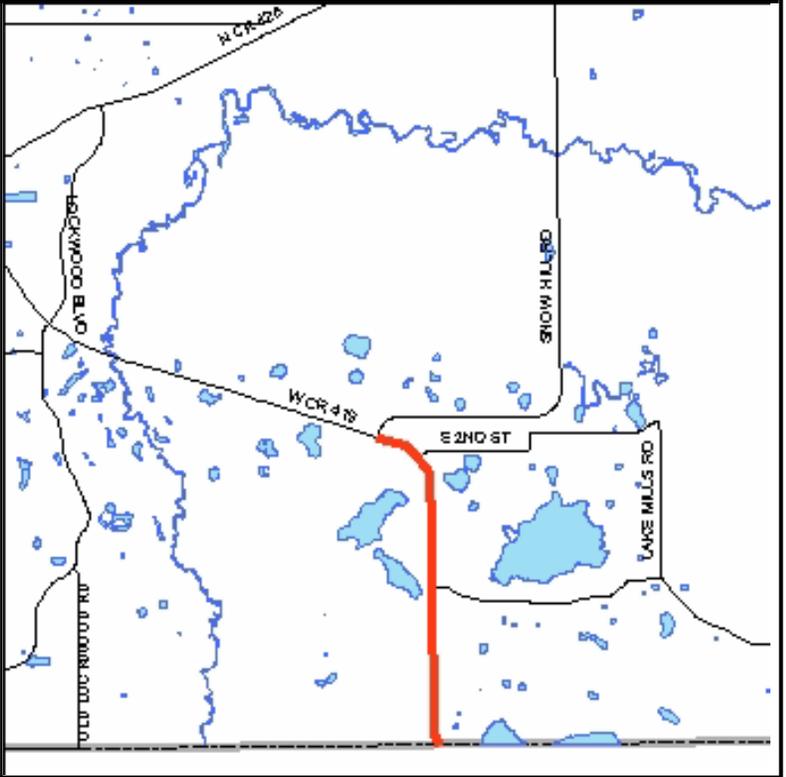
Project Title: <b>CR 419 WIDENING LANES</b>		Start Date: <b>January 2009</b>
Project #: <b>00198102</b>	District(s): <b>District #2</b>	End Date: <b>April 2014</b>

**Project Location**  
FROM SNOWHILL RD TO ORANGE COUNTY LINE

**Project Description and Scope**  
THIS PROJECT WILL WIDEN THE ROADWAY FROM TWO TO FOUR LANES. THE APPROXIMATE PROJECT LENGTH IS 2.6 MILES.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> NOT YET APPLICABLE	Jan-09	Dec-10
<b>Right Of Way</b> NOT YET APPLICABLE	Jul-10	Dec-11
<b>Construction</b> NOT YET APPLICABLE	Apr-12	Apr-14



**Project Justification**  
THIS PROJECT WILL PROVIDE TWO ADDITIONAL TRAFFIC LANES, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

**Project Summary**  
TO BEGIN ADVERTISING FOR DESIGN CONSULTANT IN WINTER 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	1,400,000	1,400,000	-	-	-	-
Land	-	-	-	-	-	5,000,000	-	-	-
Roads	-	-	-	-	-	-	15,000,000	-	-
	-	-	-	1,400,000	1,400,000	5,000,000	15,000,000	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	1,400,000	1,400,000	5,000,000	15,000,000	-	-
	-	-	-	1,400,000	1,400,000	5,000,000	15,000,000	-	-



Transportation

Project Title: <b>HOWELL BRANCH RD DETECTABLE WARNINGS</b>		Start Date: <b>October 2008</b>
Project #: <b>00202340</b>	District(s): <b>District #1, District #2</b>	End Date: <b>September 2009</b>

**Project Location**  
FROM SR 426 TO W TO COUNTY LINE

**Project Description and Scope**  
DETECTABLE WARNINGS. RECONSTRUCT 2 RAMPS AND INSTALL 31 TRUNCATED DOMES FOR ADA COMPLIANCE.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



**Project Justification**  
THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS ON THIS ROADWAY INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.11

**Project Summary**  
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	44,000	-	-	-	-
	-	-	-	-	44,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	44,000	-	-	-	-
	-	-	-	-	44,000	-	-	-	-



Transportation

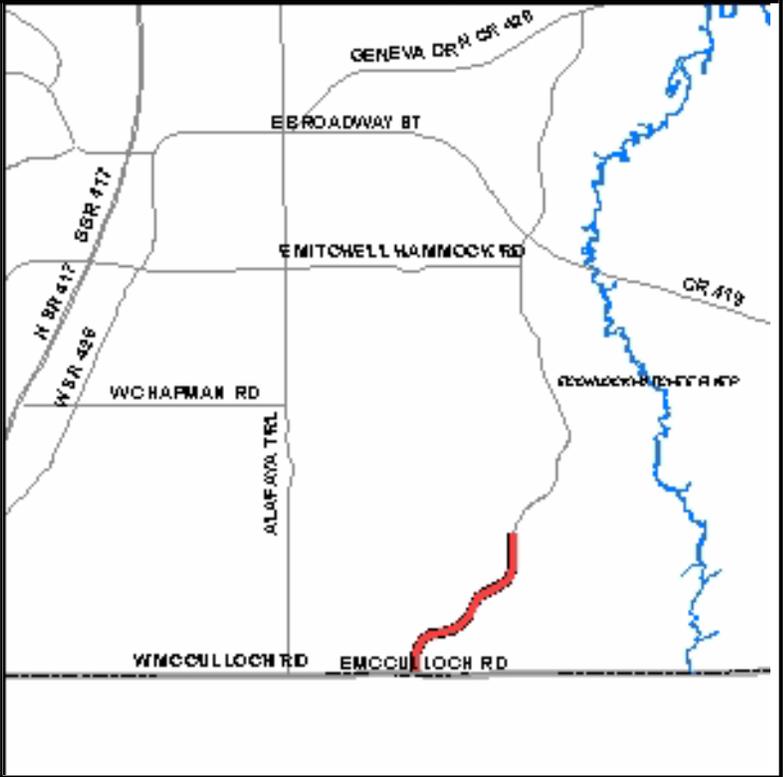
Project Title: <b>LOCKWOOD BLVD DETECTABLE WARNINGS</b>		Start Date: <b>October 2008</b>
Project #: <b>00202344</b>	District(s): <b>District #1</b>	End Date: <b>September 2009</b>

**Project Location**  
FROM MCCULLUGH RD TO SOUTH TO END OF COUNTY MAINT.

**Project Description and Scope**  
DETECTABLE WARNINGS. RECONSTRUCT 14 RAMPS AND INSTALL 50 TRUNCATED DOMES FOR ADA COMPLIANCE.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



**Project Justification**  
THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS ON THIS ROADWAY INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.11

**Project Summary**  
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	53,000	-	-	-	-
	-	-	-	-	53,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	53,000	-	-	-	-
	-	-	-	-	53,000	-	-	-	-



Transportation

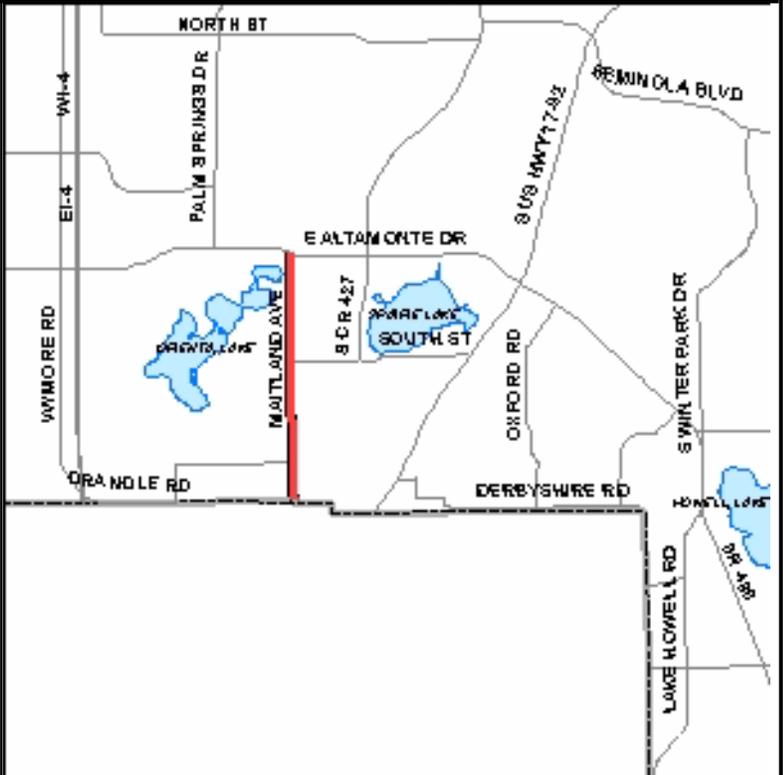
Project Title: <b>MAITLAND AVE DETECTABLE WARNINGS</b>		Start Date: <b>October 2008</b>
Project #: <b>00202345</b>	District(s): <b>District #1, District #2</b>	End Date: <b>September 2009</b>

**Project Location**  
FROM SR 436 TO SOUTH TO COUNTY LINE

**Project Description and Scope**  
DETECTABLE WARNINGS. RECONSTRUCT 7 RAMPS AND INSTALL TRUNCATED DOMES FOR ADA COMPLIANCE.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



**Project Justification**  
THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS ON THIS ROADWAY INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.11

**Project Summary**  
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	35,000	-	-	-	-
	-	-	-	-	35,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	35,000	-	-	-	-
	-	-	-	-	35,000	-	-	-	-



Transportation

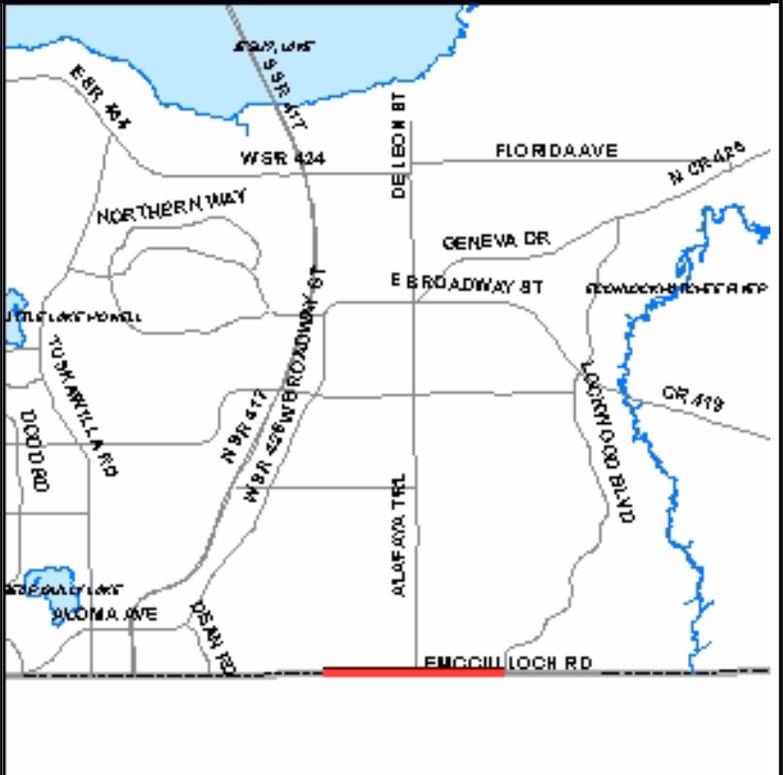
Project Title: <b>MCCULLOCK RD DETECTABLE WARNINGS</b>		Start Date: <b>October 2008</b>
Project #: <b>00202346</b>	District(s): <b>District #1</b>	End Date: <b>September 2009</b>

**Project Location**  
FROM SR 434 TO LOCKWOOD BLVD

**Project Description and Scope**  
DETECTABLE WARNINGS. RECONSTRUCT 1 RAMP AND INSTALL 30 TRUNCATED DOMES FOR ADA COMPLIANCE.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



**Project Justification**  
THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS ON THIS ROADWAY INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.11

**Project Summary**  
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	23,000	-	-	-	-
	-	-	-	-	23,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	23,000	-	-	-	-
	-	-	-	-	23,000	-	-	-	-



Transportation

Project Title: <b>RED BUG LAKE RD DETECTABLE WARNINGS</b>		Start Date: <b>October 2008</b>
Project #: <b>00202348</b>	District(s): <b>District #1</b>	End Date: <b>September 2009</b>

**Project Location**  
FROM SR 436 TO SR 426

**Project Description and Scope**  
DETECTABLE WARNINGS. RECONSTRUCT 27 RAMPS AND INSTALL TRUNCATED DOMES ON A TOTAL OF 216 RAMPS FOR ADA COMPLIANCE.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



**Project Justification**  
THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS ON THIS ROADWAY INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.11

**Project Summary**  
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	190,000	-	-	-	-
					190,000				
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	190,000	-	-	-	-
					190,000				



Transportation

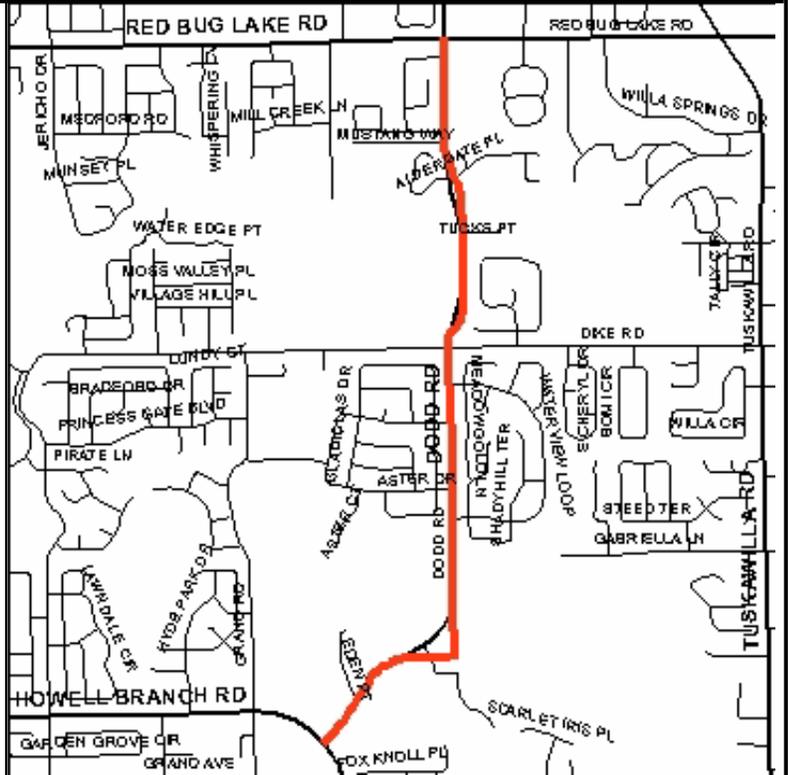
Project Title: <b>DODD RD DETECTABLE WARNINGS</b>		Start Date: <b>October 2008</b>
Project #: <b>00202352</b>	District(s): <b>District #1, District #2</b>	End Date: <b>September 2009</b>

**Project Location**  
FROM EAGLE BLVD TO HOWELL BRANCH RD

**Project Description and Scope**  
INSTALL DETECTABLE WARNINGS. RECONSTRUCT 2 RAMPS AND INSTALL 31 TRUNCATED DOMES FOR ADA COMPLIANCE.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



**Project Justification**  
THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS ON THIS ROADWAY INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.11

**Project Summary**  
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	41,000	-	-	-	-
					41,000				
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	41,000	-	-	-	-
					41,000				



Transportation

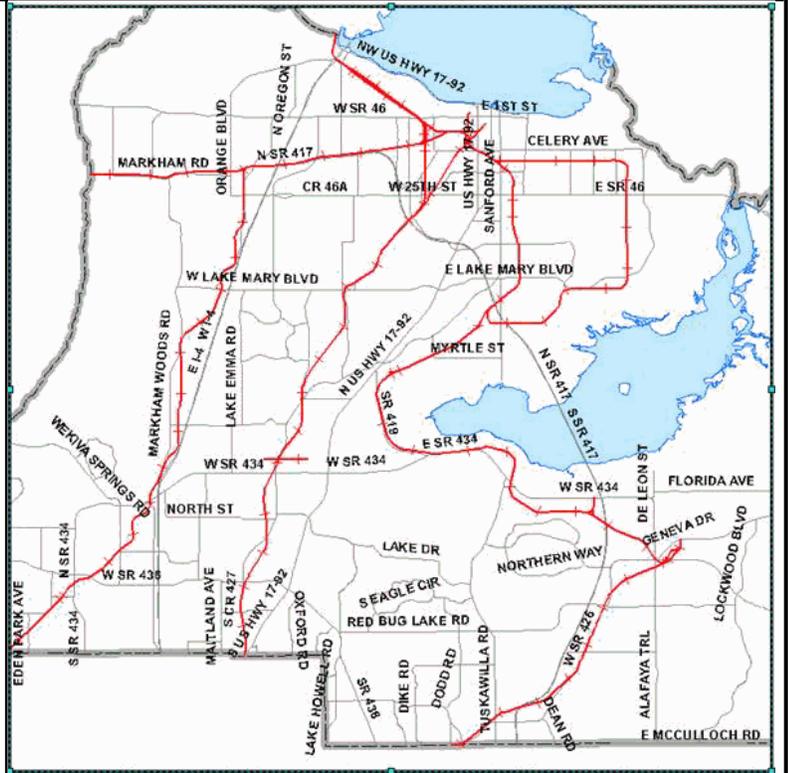
Project Title: <b>RAILROAD CROSSING INTERIM IMPROVEMENTS</b>		Start Date: <b>October 2007</b>
Project #: <b>00202353</b>	District(s):	End Date: <b>September 2014</b>

**Project Location**  
FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS

**Project Description and Scope**  
THIS CIP ACCOUNTS FOR 3 (LAKE MARY BLVD REBUILD, MERRITT ST CROSSING AND SOUTHWEST RD CROSSING) INTERIM RAILROAD CROSSING IMPROVEMENTS IF NECESSARY DURING FY07/08. COMMUTER RAIL WILL ADDRESS ADDITIONAL IMPROVEMENTS FOR RAILROAD CROSSINGS IN THE FUTURE.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Construction</b> IN PROGRESS/ON TARGET	Oct-07	Sep-14



**Project Justification**  
THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION AT RAILROAD CROSSING, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

**Project Summary**  
THIS PROJECT IS FOR ANY REQUIRED IMPROVEMENTS FOR 3 RAILROAD CROSSING.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	30,000	-	-	-	-
					30,000				
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	30,000	-	-	-	-
					30,000				



Transportation

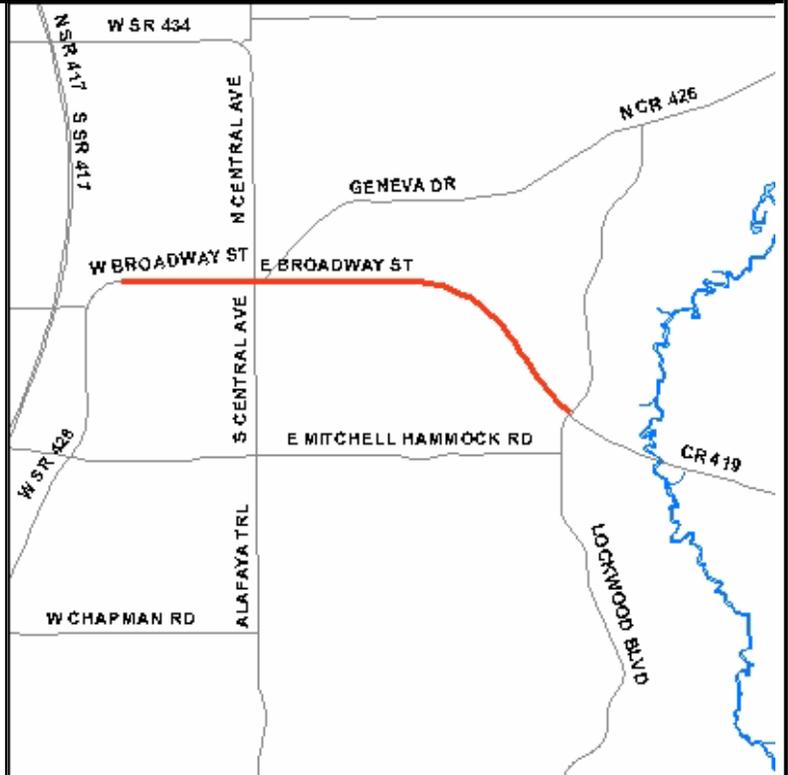
Project Title: <b>SR 426 CR 419 OVIEDO COST SHARED</b>		Start Date: <b>October 2007</b>
Project #: <b>00205202</b>	District(s): <b>District #1, District #2</b>	End Date: <b>October 2011</b>

**Project Location**  
FROM PINE AVE TO LOCKWOOD BLVD

**Project Description and Scope**  
THIS PROJECT WILL WIDEN SR 426 AND CR 419 FROM 2 TO 4 LANES AND WILL MAKE ADDITIONAL INTERSECTION IMPROVEMENTS.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Construction</b> ON HOLD		
<b>Design</b> IN PROGRESS/ON TARGET	Oct-07	Oct-11



**Project Justification**  
THIS PROJECT WILL ADD ROADWAY CAPACITY AND IMPROVE LEVELS OF SERVICE BY ADDRESSING TRAFFIC CIRCULATION AT THE CURRENTLY CONGESTED POINT TO CONNECTION OF MAJOR REGIONAL ROADWAYS, INCLUDING A PREVIOUSLY UNIMPROVED SECTION OF CR 419, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

**Project Summary**  
PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY (PD&E) COMPLETED. DESIGN CITY OF OVIEDO RECEIVED \$1.4 MILLION IN LOCAL AGENCY PARTICIPATION (LAP) FUNDING. SEMINOLE COUNTY TO DESIGN THIS PROJECT WITH THE LAP FUND AND SOME OF THE SALES TAX COMMITTED DOLLARS. RIGHT OF WAY AND CONSTRUCTION ONLY PARTIALLY FUNDED. CITY OF OVIEDO IS DEVELOPING A LONG TERM FUNDING STRATEGY. DESIGN IS NOT IN PROGRESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	11,383	244,768	61,517	-	-	-	-
Roads	-	-	-	5,750,000	5,750,000	-	-	-	-
	-	-	11,383	5,994,768	5,811,517	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	11,383	5,994,768	5,811,517	-	-	-	-
	-	-	11,383	5,994,768	5,811,517	-	-	-	-



**Transportation**

Project Title: **ALTAMONTE CITY COUNTY SHARED PEDESTRIAN OVERPASS** Start Date: **October 2006**

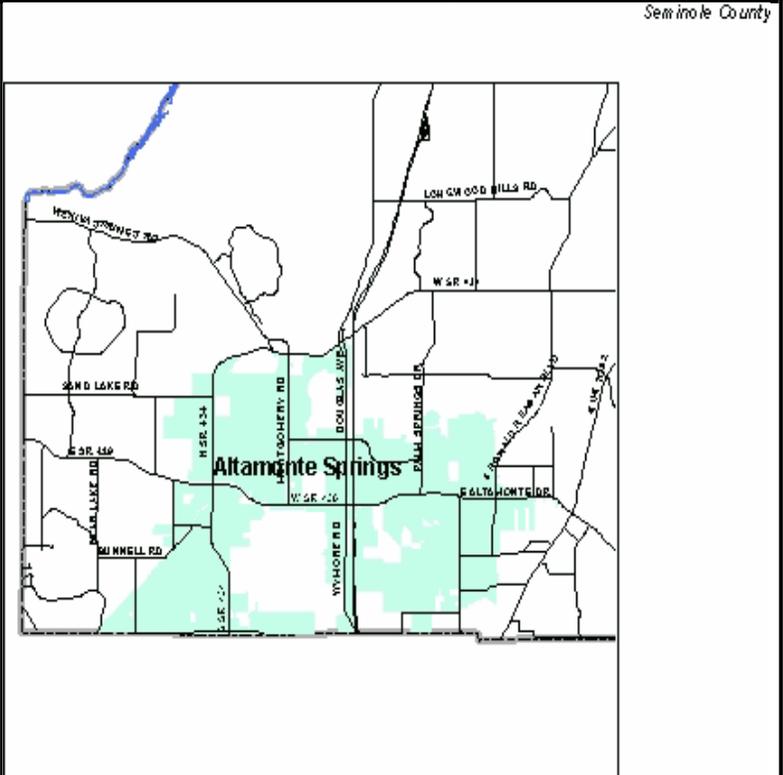
Project #: **00205204** District(s): **District #3, District #4** End Date: **July 2010**

**Project Location**

**Project Description and Scope**  
CITY OF ALTAMONTE SPRINGS PROJECT FOR PEDESTRIAN OVERPASS

**Project Duration**

Project Phases and Status	Start	Finish
<b>Construction</b>	<b>Oct-06</b>	<b>Jul-10</b>
IN PROGRESS/ON TARGET		



**Project Justification**  
THIS PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE CITY OF ALTAMONTE AND SEMINOLE COUNTY'S MULTI-MODAL TRAILS NETWORK, ENSURING SAFE PEDESTRIAN AND BICYCLE ACCESS/CONNECTION TO PARK SITES, SCHOOLS AND MIXED-USE CENTERS.

**Project Summary**  
CITY OF ALTAMONTE SPRINGS PROJECT. PROJECT FUNDED FOR CONSTRUCTION. NO ACTIVITY FROM CITY YET.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	2,000,000	2,000,000	-	-	-	-
	-	-	-	2,000,000	2,000,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	2,000,000	2,000,000	-	-	-	-
	-	-	-	2,000,000	2,000,000	-	-	-	-



**Transportation**

Project Title: <b>SR 434 SIX LANING WIDEN FROM 4 TO 6 LANES</b>		Start Date: <b>June 2004</b>
Project #: <b>00205302</b>	District(s): <b>District #3, District #4</b>	End Date: <b>May 2011</b>

**Project Location**  
FROM MONTGOMERY RD TO I-4

**Project Description and Scope**  
WIDEN URBAN ROADWAY SECTION FROM 4 TO 6 LANES AND REPLACE BRIDGE OVER THE LITTLE WEKIVA RIVER. THE PROJECT LENGTH IS APPROXIMATELY 1.0 MILES

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> CLOSEOUT	Jun-04	Aug-07
<b>Right Of Way</b> IN PROGRESS/ON TARGET	Nov-06	Nov-08
<b>Construction</b> NOT YET APPLICABLE	May-09	May-11



**Project Justification**  
THIS PROJECT WILL IMPROVE THE CAPACITY AND SAFETY OF STATE ROAD 434 AND THUS ENHANCE THE LEVEL OF SERVICE FOR THIS HIGH TRAFFIC VOLUME ARTERIAL ROADWAY, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

**Project Summary**  
RIGHT OF WAY ACQUISITION COMPLETE BY FLORIDA DEPARTMENT OF TRANSPORTATION. PROJECT TO BE AWARDED AT 11/18/08 BCC MEETING TO JOHN CARLO.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Aid To Governmental Agencies	1,420,000	3,016,733	-	3,472,062	3,472,062	-	-	-	-
Construction & Design	292,977	74,139	34,109	164,513	18,258	-	-	-	-
Roads	-	-	-	11,620,000	11,620,000	-	-	-	-
	1,712,977	3,090,872	34,109	15,256,575	15,110,320	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	1,712,977	3,090,872	34,109	9,106,575	8,960,320	-	-	-	-
Public Works Grants	-	-	-	6,150,000	6,150,000	-	-	-	-
	1,712,977	3,090,872	34,109	15,256,575	15,110,320	-	-	-	-



## Transportation

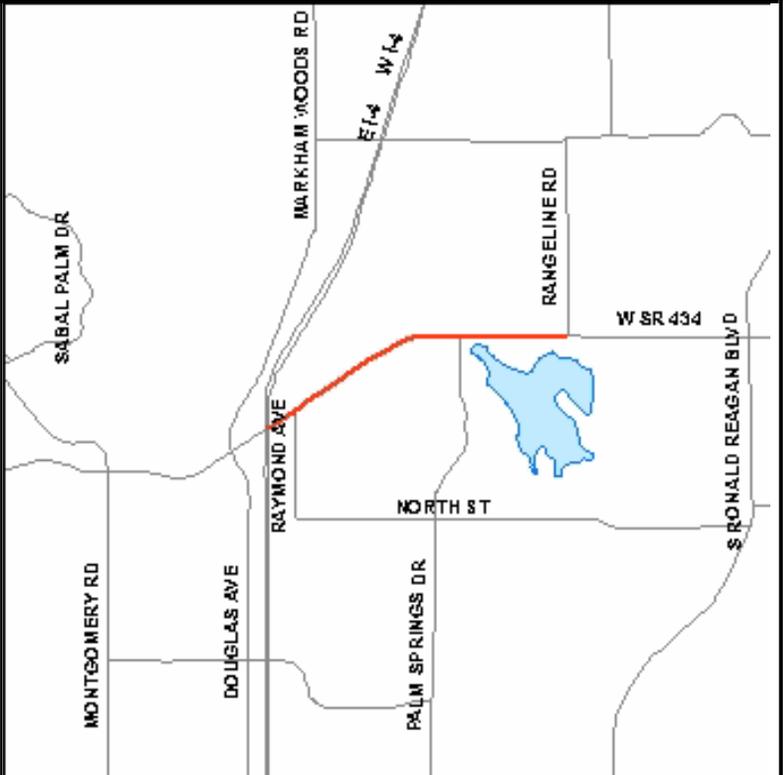
Project Title: <b>SR 434 SIX LANING 1-4 TO RANGELINE</b>		Start Date: <b>February 2006</b>
Project #: <b>00205303</b>	District(s): <b>District #4</b>	End Date: <b>March 2013</b>

**Project Location**  
FROM I-4 TO RANGELINE RD

**Project Description and Scope**  
THIS PROJECT WILL WIDEN URBAN ROADWAY SECTION FROM 4 TO 6 LANES. THE PROJECT LENGTH IS APPROXIMATELY 1.7 MILES

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> IN PROGRESS/ON TARGET	Feb-06	Aug-08
<b>Right Of Way</b> NOT YET APPLICABLE	Aug-08	Sep-10
<b>Construction</b> NOT YET APPLICABLE	Jun-10	Mar-13



**Project Justification**  
THIS PROJECT WILL IMPROVE THE CAPACITY AND SAFETY OF STATE ROAD 434 AND THUS ENHANCE THE LEVEL OF SERVICE FOR THIS HIGH TRAFFIC VOLUME ARTERIAL ROADWAY, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

**Project Summary**  
FINAL ROW MAPS SUBMITTED JULY 7TH. 100 % PLANS SUBMITTED IN SEPT 08. PLANS ON SHELF. RIGHT OF WAY ACQUISITION HAS BEGUN BY FLORIDA DEPARTMENT OF TRANSPORTATION.

CONSTRUCTION FY 2009/2010. FLORIDA DEPARTMENT OF TRANSPORTATION WILL OBTAIN RIGHT OF WAY FOR PROJECT. SEMINOLE COUNTY HAS PROVIDED THE FLORIDA DEPARTMENT OF TRANSPORTATION WITH FUNDS OF \$4,274,655 PER LFA EXECUTED 09/07/2006 AND WILL PROVIDE \$8,550,000 PER LOCALLY FUNDED AGREEMENT (LFA) SUPPLEMENTAL AMENDMENT NUMBER 1 EXECUTED 04/09/2007.

FDOT AGREEMENT # AJ766  
BCC DATE 4/9/07, FUNDING AGREEMENT  
BCC DATE 3/27/07, ACTION # 27, AMENDMENT I

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Aid To Governmental Agencies	-	4,274,655	8,550,000	8,550,000	11,762,712	-	-	-	-
Construction & Design	413,686	683,860	314,675	508,913	-	-	-	-	-
Roads	-	-	-	-	200,000	17,300,000	-	-	-
	413,686	4,958,515	8,864,675	9,058,913	11,962,712	17,300,000	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	413,686	4,958,515	8,864,675	9,058,913	11,962,712	17,300,000	-	-	-
	413,686	4,958,515	8,864,675	9,058,913	11,962,712	17,300,000	-	-	-



Transportation

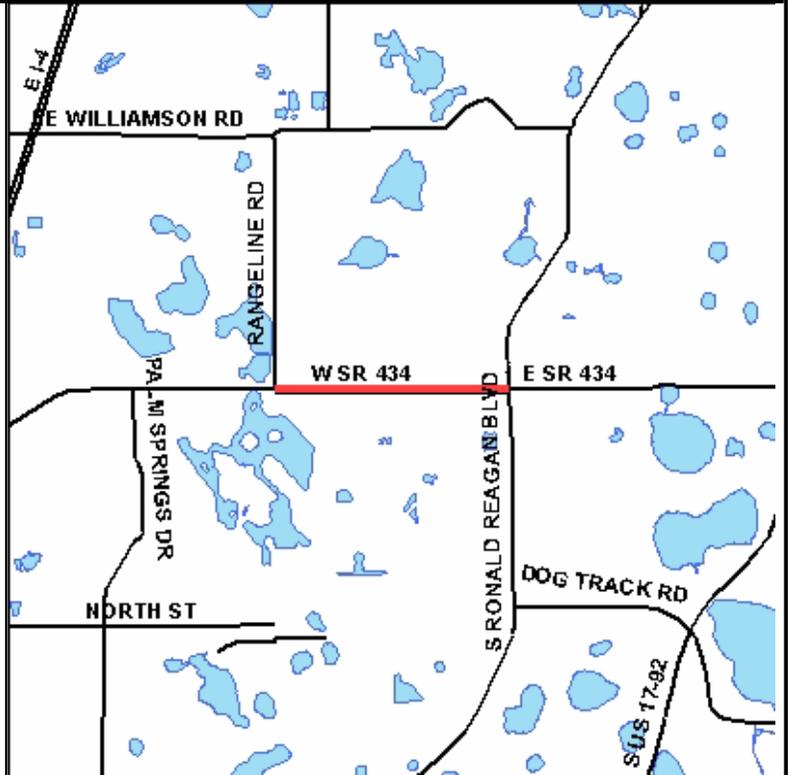
Project Title: <b>SR 434 SIX LANING - RANGELINE RD TO CR 427</b>		Start Date: <b>July 2008</b>
Project #: <b>00205304</b>	District(s): <b>District #4</b>	End Date: <b>June 2015</b>

**Project Location**  
FROM RANGELINE RD TO CR 427

**Project Description and Scope**  
THIS PROJECT WILL PROVIDE OPERATIONAL IMPROVEMENTS TO THIS URBAN SECTION OF ROADWAY. THE APPROXIMATE LENGTH OF THE PROJECT IS 1.0 MILES. A CONCEPTUAL STUDY IS SCHEDULED TO BEGIN IN NOVEMBER TO DETERMINE RIGHT OF WAY AND CONSTRUCTION COSTS.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> NOT YET APPLICABLE	Jul-08	Jul-10
<b>Right Of Way</b> NOT YET APPLICABLE	Dec-10	Dec-12
<b>Construction</b> NOT YET APPLICABLE	Jun-13	Jun-15



**Project Justification**  
THIS PROJECT WILL IMPROVE THE CAPACITY AND SAFETY OF STATE ROAD 434, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

**Project Summary**  
CONSULTANT WORKING ON INITIAL STUDY FOR ALIGNMENT. SURVEY WORK ORDER IN PROCESS. COORDINATION WITH CITY, HOSPITAL AND INDIVIDUAL PROPERTY OWNERS THAT WILL BE EFFECTED BY RIGHT OF WAY PURCHASE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	593,542	1,869,550	-	-	-	-
Land	-	-	-	-	-	-	13,000,000	-	-
Roads	-	-	-	-	-	-	-	-	10,000,000
	-	-	-	593,542	1,869,550	-	13,000,000	-	10,000,000

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	593,542	1,869,550	-	13,000,000	-	10,000,000
	-	-	-	593,542	1,869,550	-	13,000,000	-	10,000,000



**Transportation**

Project Title: <b>State Road 434 - Montgomery to I-4 - Utility Relocation</b>		Start Date: <b>August 2008</b>
Project #: <b>00205305</b>	District(s):	End Date: <b>March 2011</b>

**Project Location**

**Project Description and Scope**  
THIS IS PROJECT FOR UTILITY RELOCATION FOR SR 434 FROM MONTGOMERY RD TO INTERSTATE 4.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Aug-08	Mar-11



**Project Justification**

**Project Summary**  
THIS IS THE UTILITY PORTION OF SR 434 FROM MONTGOMERY RD TO INTERSTATE 4.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	674,845	-	-	-	-
	-	-	-	-	674,845	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	674,845	-	-	-	-
	-	-	-	-	674,845	-	-	-	-



**Transportation**

Project Title: <b>SR 46 2 TO 4 LANES WIDENING</b>		Start Date: <b>October 2009</b>
Project #: <b>00205402</b>	District(s):	End Date: <b>September 2011</b>

**Project Location**  
FROM MELLONVILLE TO SR 415

**Project Description and Scope**  
THIS PROJECT WILL ACCELERATE THE WIDENING OF SR 46 FROM 2 TO 4 LANES BETWEEN MELLONVILLE AVE AND SR 415 BY FLORIDA DEPARTMENT OF REVENUE (FDOT). FDOT IS MANAGING THE DESIGN, RIGHT OF WAY ACQUISITION AND CONSTRUCTION OF THE PROJECT. SEMINOLE COUNTY INVOLVEMENT IN THIS PROJECT IS LIMITED TO PARTICIPATION IN FUNDING OF THE RIGHT OF WAY PHASE UP TO \$7.2 MILLION. ONE HALF OF THE \$7.2 MILLION IS TO BE PROVIDED BY A COUNTY INCENTIVE GRANT PROGRAM (CIGP) AWARD ANNOUNCED BY FDOT IN FEBRUARY 2008. \$3.6 MILLION WILL BE THE MAXIMUM NET COST TO SEMINOLE COUNTY. DIRECTION REGARDING SPECIFIC COUNTY SALES TAX FUND IS PENDING FY 2008/2009. BOARD OF COUNTY COMMISSIONERS (BCC) BUDGET WORK SESSION IN JULY 2008. THIS LEVERAGING OF COUNTY FUNDS WILL FAST TRACK THIS VERY IMPORTANT PROJECT THAT SERVES THE AIRPORT. ALSO, A SPECIFIC FUNDING AGREEMENT RELATING TO THE RIGHT OF WAY PHASE, CIGP AWARD AND THE COUNTY'S LOCAL MATCH IS ANTICIPATED DURING THE SECOND HALF OF FY 2008/2009.

**Project Duration**



<b>Project Phases and Status</b>	<b>Start</b>	<b>Finish</b>
Right Of Way	Oct-09	Sep-11

**Project Justification**  
THIS PROJECT WILL ADD ROADWAY CAPACITY, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

**Project Summary**  
RIGHT OF WAY PHASE IS SCHEDULED TO BEGIN IN FY 2009/2010.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Aid To Governmental Agencies	-	-	-	-	-	2,400,000	4,800,000	-	-
	-	-	-	-	-	2,400,000	4,800,000	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	-	-	-	-	-	2,400,000	4,800,000	-	-
	-	-	-	-	-	2,400,000	4,800,000	-	-



**Transportation**

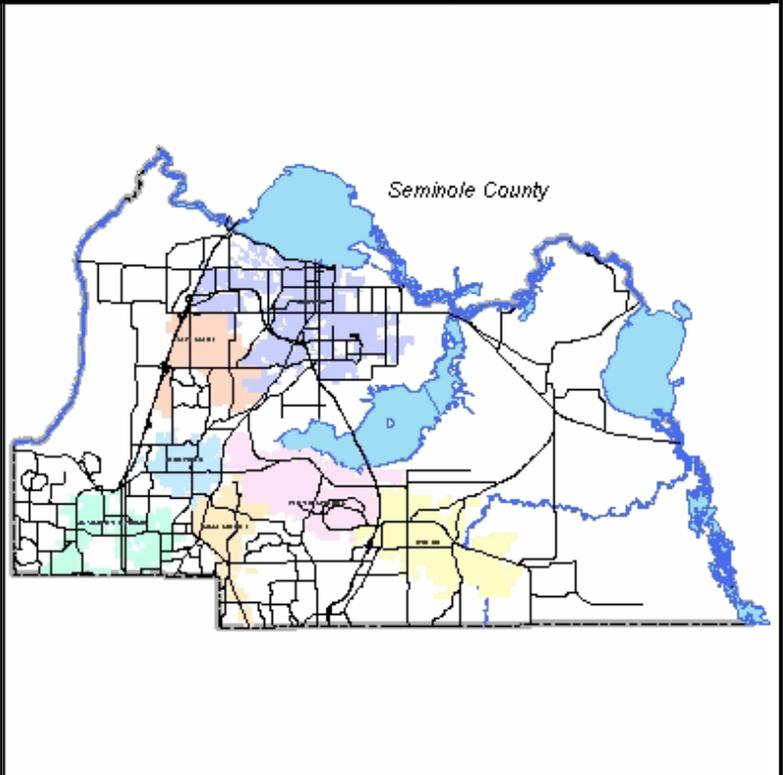
Project Title: <b>FUTURE SIGNALS SYSTEMS</b>		Start Date: <b>October 2009</b>
Project #: <b>00205501</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date: <b>September 2012</b>

**Project Location**  
FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS

**Project Description and Scope**  
THIS IS A REOCCURRING PROJECT THAT WILL BE BROKEN OUT INTO SEPARATE PROJECTS IN THE FUTURE YEARS.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Construction</b>	<b>Oct-09</b>	<b>Sep-12</b>
NOT YET APPLICABLE		



**Project Justification**  
MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN THE LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORAL THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.8 & 1.9

**Project Summary**  
THIS IS FUTURE TRAFFIC SIGNAL PROJECTS NOT YET IDENTIFIED OR WHICH CAN NOT BE SPECIFICALLY SCHEDULED AT THIS TIME. SOME EXAMPLES OF WHICH WOULD INCLUDE; THE INSTALLATION OF A MAST ARM SIGNAL AT LAKE MARY BLVD AT THE POST OFFICE (PENDING JOINT PARTICIPATION AGREEMENT WITH THE CITY OF LAKE MARY. IT ALSO INCLUDES A PROJECT WHICH WILL RECONSTRUCT SR 415 FROM SR 46 TO THE VOLUSIA COUNTY LINE WHICH WILL INCLUDE TWO MAST ARM SIGNALIZED INTERSECTIONS IN WHICH SEMINOLE COUNTY WILL COVER THE ADDITIONAL COSTS OVER THE STANDARD CONCRETE/ STEEL POLE DESIGN.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	-	720,000	800,000	800,000	-
	-	-	-	-	-	720,000	800,000	800,000	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	-	720,000	800,000	800,000	-
	-	-	-	-	-	720,000	800,000	800,000	-



**Transportation**

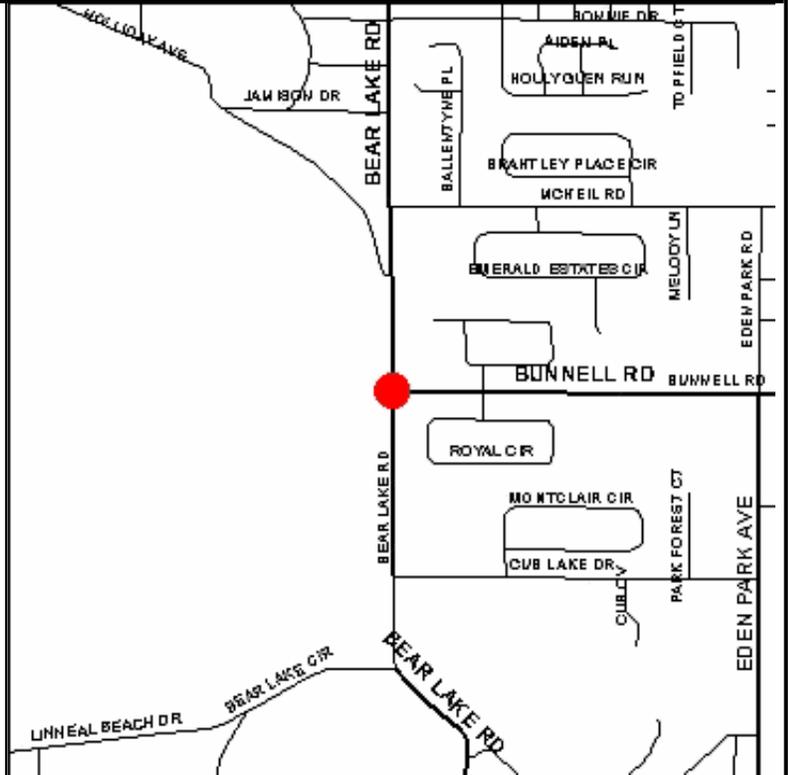
Project Title: <b>BEAR LAKE RD AT BUNNELL RD MAST ARMS</b>		Start Date: <b>October 2008</b>
Project #: <b>00205526</b>	District(s): <b>District #3</b>	End Date: <b>August 2009</b>

**Project Location**

**Project Description and Scope**  
CONVERSION OF AN EXISTING SPAN WIRE SIGNAL TO MAST ARMS.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-08	Aug-09
NOT YET APPLICABLE		



**Project Justification**  
MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN THE LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORATION THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2010: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.8 & 1.9

**Project Summary**  
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	180,000	-	-	-	-
	-	-	-	-	180,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	180,000	-	-	-	-
	-	-	-	-	180,000	-	-	-	-



Transportation

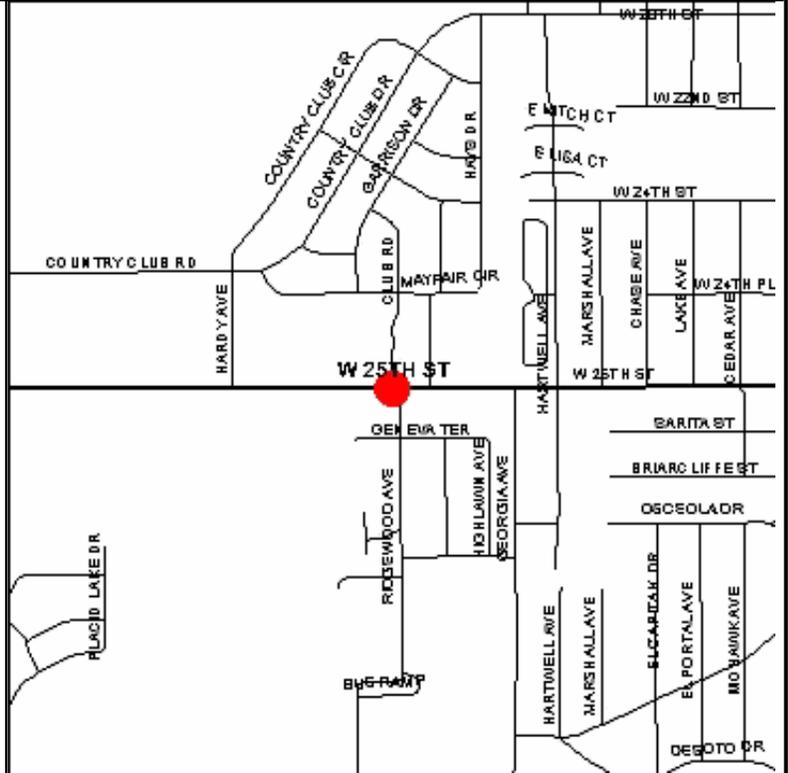
Project Title: <b>CR 46A AT RIDGEWOOD ST MAST ARMS</b>		Start Date: <b>October 2007</b>
Project #: <b>00205527</b>	District(s): <b>District #5</b>	End Date: <b>November 2008</b>

**Project Location**

**Project Description and Scope**  
CONVERSION OF AN EXISTING SPAN WIRE SIGNAL TO MAST ARMS.

**Project Duration**

Project Phases and Status	Start	Finish
Construction IN PROGRESS/ON TARGET	Oct-07	Nov-08





Transportation

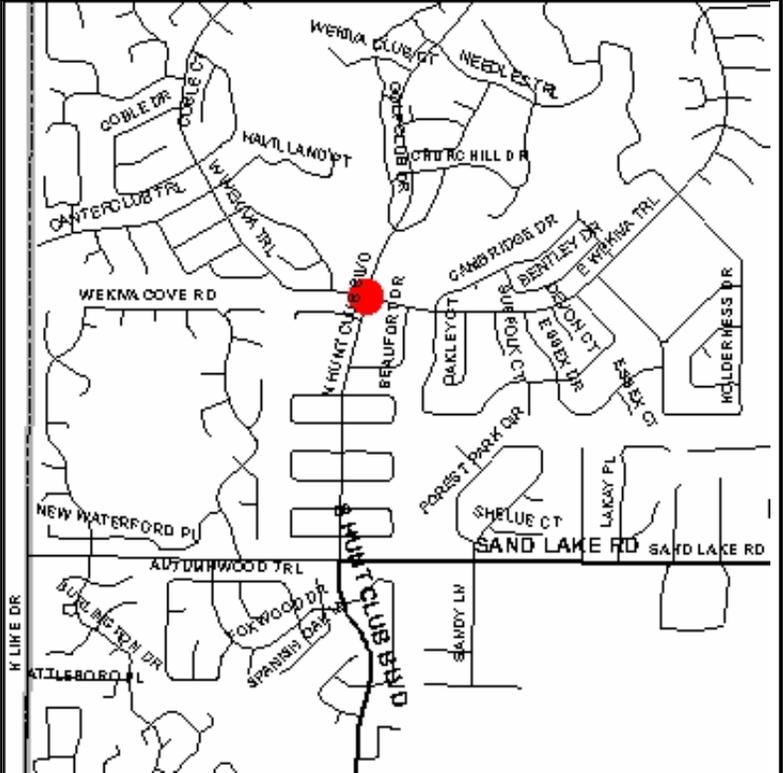
Project Title: <b>HUNT CLUB AT E WEKIVA TRL MAST ARMS</b>		Start Date: <b>October 2008</b>
Project #: <b>00205528</b>	District(s): <b>District #3</b>	End Date: <b>August 2009</b>

**Project Location**

**Project Description and Scope**  
CONVERSION OF AN EXISTING SPAN WIRE SIGNAL TO MAST ARMS.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-08	Aug-09
NOT YET APPLICABLE		



**Project Justification**  
MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN THE LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORATION THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2010: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.8 & 1.9

**Project Summary**  
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	160,000	-	-	-	-
					160,000				
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	160,000	-	-	-	-
					160,000				



Transportation

Project Title: **PALM SPRINGS RD AT NORTH ST MAST ARMS** Start Date: **October 2008**

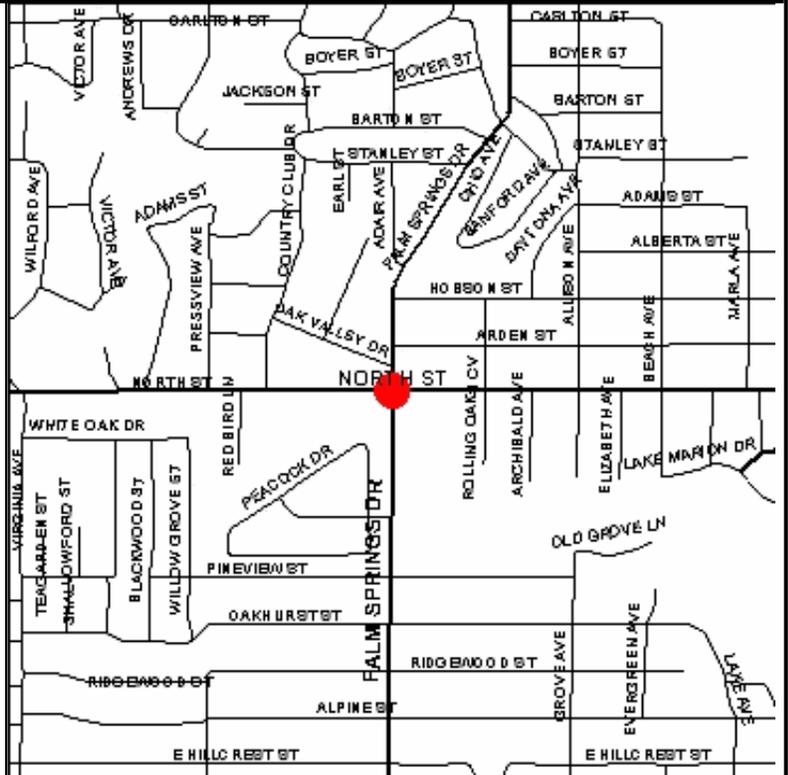
Project #: **00205530** District(s): **District #1, District #2, District #3, District #4, District #5, Countywide** End Date: **August 2009**

**Project Location**

**Project Description and Scope**  
CONVERSION OF AN EXISTING SPAN WIRE SIGNAL TO MAST ARMS.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-08	Aug-09
NOT YET APPLICABLE		



**Project Justification**  
MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN THE LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORATION THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2010: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.8 & 1.9

**Project Summary**  
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	180,000	-	-	-	-
					180,000				
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	180,000	-	-	-	-
					180,000				



Transportation

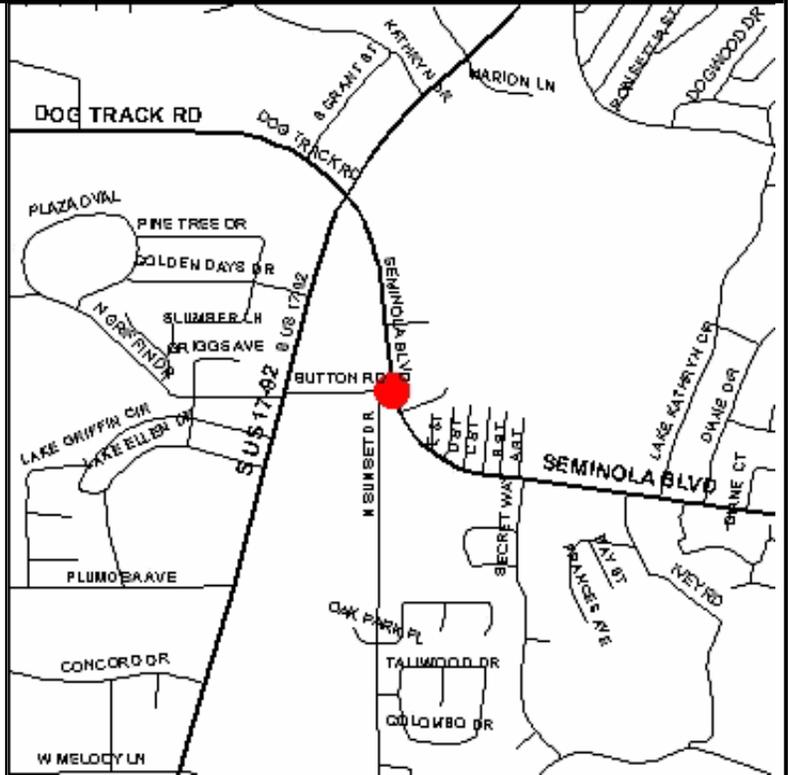
Project Title: <b>SEMINOLA BLVD AT BUTTON RD MAST ARMS</b>		Start Date: <b>October 2008</b>
Project #: <b>00205531</b>	District(s):	End Date: <b>August 2009</b>

**Project Location**

**Project Description and Scope**  
CONVERSION OF AN EXISTING SPAN WIRE SIGNAL TO MAST ARMS.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-08	Aug-09
NOT YET APPLICABLE		



**Project Justification**  
MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN THE LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORATION THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2010: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.8 & 1.9

**Project Summary**  
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2008/2009. COST SHARING WITH THE CITY OF CASSELBERRY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	-	80,000	-	-	-
	-	-	-	-	-	80,000	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	-	80,000	-	-	-
	-	-	-	-	-	80,000	-	-	-



Transportation

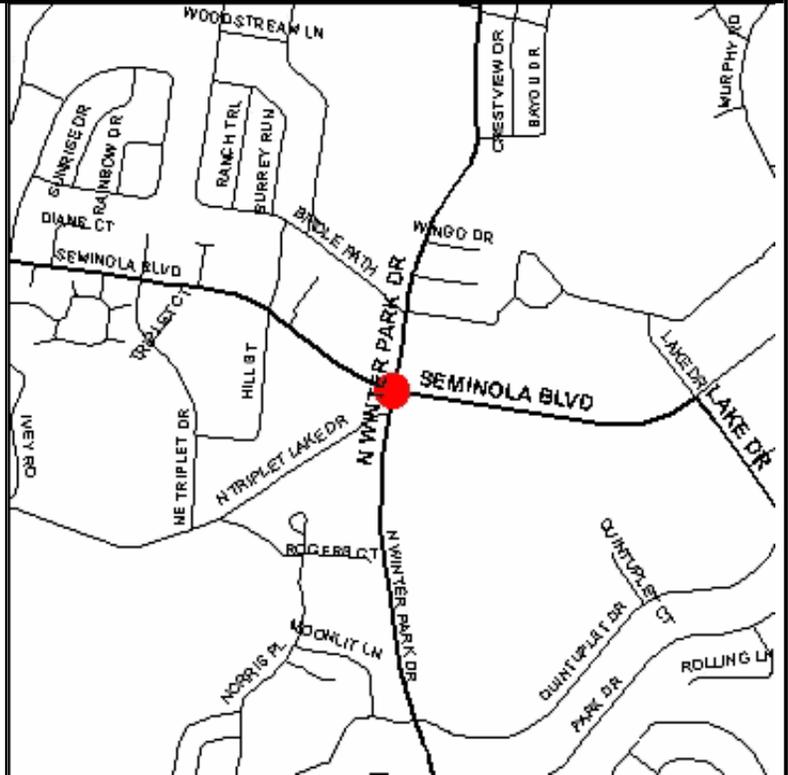
Project Title: <b>SEMINOLA AT WINTER PARK MAST ARMS</b>		Start Date: <b>October 2008</b>
Project #: <b>00205532</b>	District(s): <b>District #2</b>	End Date: <b>July 2009</b>

**Project Location**

**Project Description and Scope**  
CONVERSION OF AN EXISTING SPAN WIRE SIGNAL TO MAST ARMS.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-08	Jul-09
NOT YET APPLICABLE		



**Project Justification**  
MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN THE LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORATION THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2010: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.8 & 1.9

**Project Summary**  
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2008/2009. COST SHARING WITH THE CITY OF CASSELBERRY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	80,000	-	-	-	-
					80,000				
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	80,000	-	-	-	-
					80,000				



Transportation

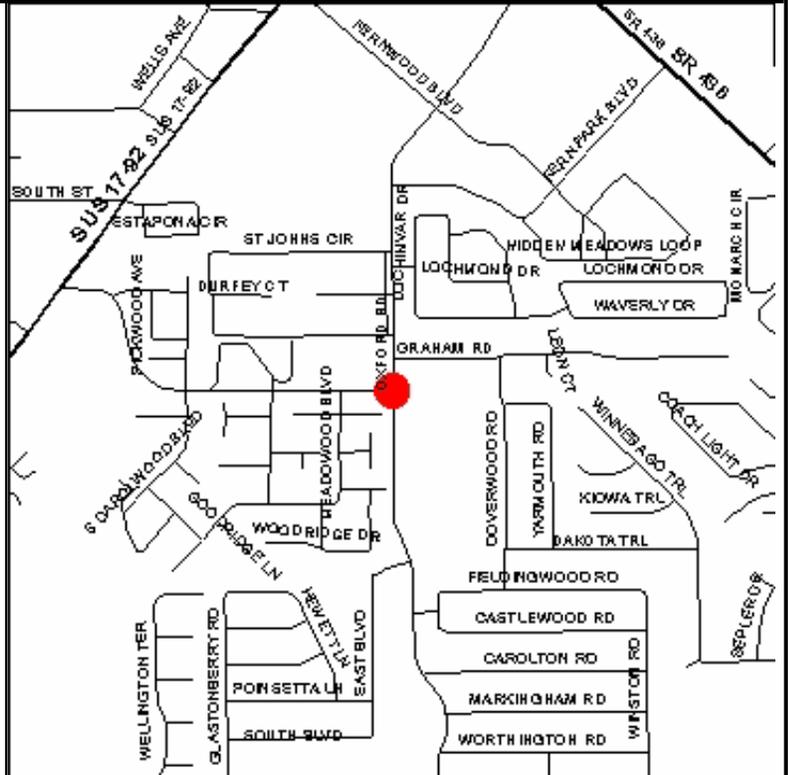
Project Title: <b>OXFORD RD AT LAKE OF THE WOODS BLVD MAST ARMS</b>		Start Date: <b>October 2008</b>
Project #: <b>00205535</b>	District(s): <b>District #4</b>	End Date: <b>August 2009</b>

**Project Location**

**Project Description and Scope**  
CONVERSION OF AN EXISTING SPAN WIRE SIGNAL TO MAST ARMS.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-08	Aug-09
NOT YET APPLICABLE		



**Project Justification**  
MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN THE LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORATION THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2010: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.8 & 1.9

**Project Summary**  
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2008/2009 .

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	180,000	-	-	-	-
					180,000				
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	180,000	-	-	-	-
					180,000				



Transportation

Project Title: **S SANFORD AVE AT LAKE MARY BLVD MAST ARMS** Start Date: **November 2007**

Project #: **00205537** District(s): **District #5** End Date: **March 2009**

**Project Location**

**Project Description and Scope**  
THIS PROJECT WILL DESIGN AND CONSTRUCT A NEW WARRANTED MAST ARM SIGNAL. THIS IS A HIGH PRIORITY PROJECT.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> IN PROGRESS/ON TARGET	Nov-07	Aug-08
<b>Construction</b> NOT YET APPLICABLE	Sep-08	Mar-09



**Project Justification**  
THIS PROJECT IS TO ADDRESS A SAFETY ISSUE AT THE SUBJECT INTERSECTION. A SIGNAL WARRANT ANALYSIS CONCLUDED A SIGNAL SHOULD BE INSTALLED TO IMPROVE TRAFFIC FLOW.

**Project Summary**  
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	20,746	50,000	-	-	-	-	-
Roads	-	-	-	290,000	290,000	-	-	-	-
	-	-	20,746	340,000	290,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	20,746	340,000	290,000	-	-	-	-
	-	-	20,746	340,000	290,000	-	-	-	-



Transportation

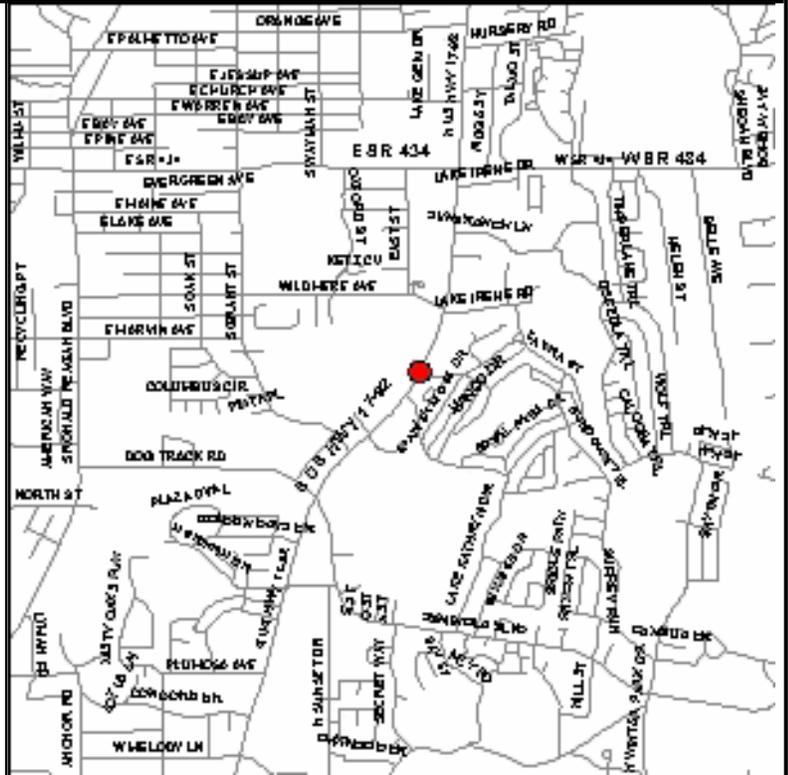
Project Title: <b>US 17-92 AT LAURA ST MAST ARM</b>		Start Date: <b>April 2008</b>
Project #: <b>00205538</b>	District(s):	End Date: <b>December 2008</b>

**Project Location**

**Project Description and Scope**  
NEW SIGNAL WARRANTED.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Apr-08	Dec-08
IN PROGRESS/ON TARGET		



**Project Justification**  
MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN THE LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORATION THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2010: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.8 & 1.9

**Project Summary**  
THIS PROJECT IS IN CONSTRUCTION PHASE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	224,000	69,000	-	-	-	-
	-	-	-	224,000	69,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	224,000	69,000	-	-	-	-
	-	-	-	224,000	69,000	-	-	-	-



**Transportation**

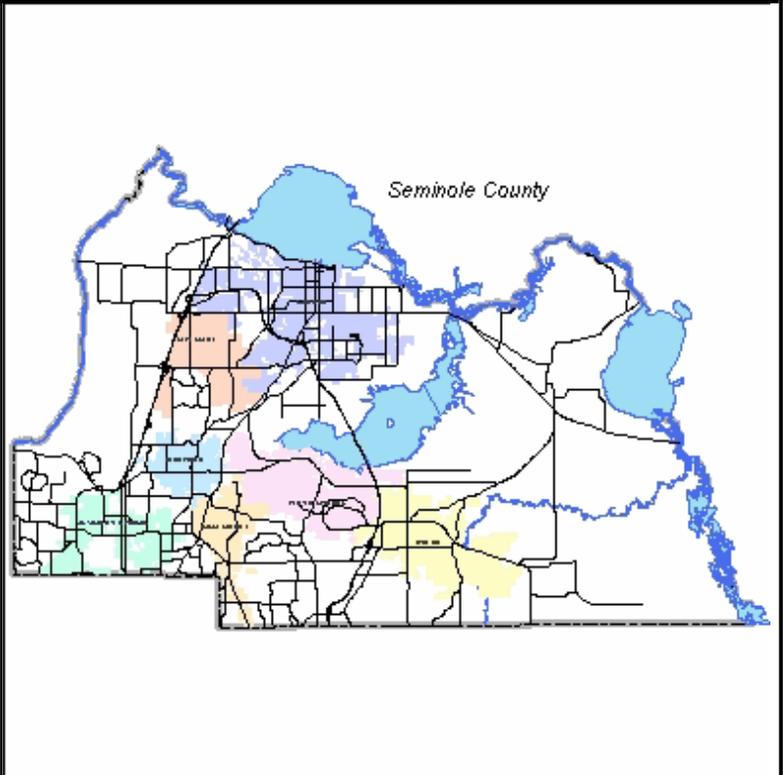
Project Title: <b>TRAFFIC COMMUNICATION NETWORK FUTURE PROJECTS</b>		Start Date: <b>October 2009</b>
Project #: <b>00205601</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date: <b>September 2012</b>

**Project Location**

**Project Description and Scope**  
THIS IS FOR FUTURE YEARS. PROJECTS THAT HAVE NOT YET BEEN IDENTIFIED. THIS PROJECT WILL BE BROKEN OUT INTO SPECIFIC PROJECTS IN THE FUTURE.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-09	Sep-12
NOT YET APPLICABLE		



**Project Justification**  
THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF EN-ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAVEL TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 7.5.4

**Project Summary**  
A FUTURE FIBER PROJECTS NOT YET IDENTIFIED.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	-	200,000	200,000	200,000	-
	-	-	-	-	-	200,000	200,000	200,000	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	-	200,000	200,000	200,000	-
	-	-	-	-	-	200,000	200,000	200,000	-



**Transportation**

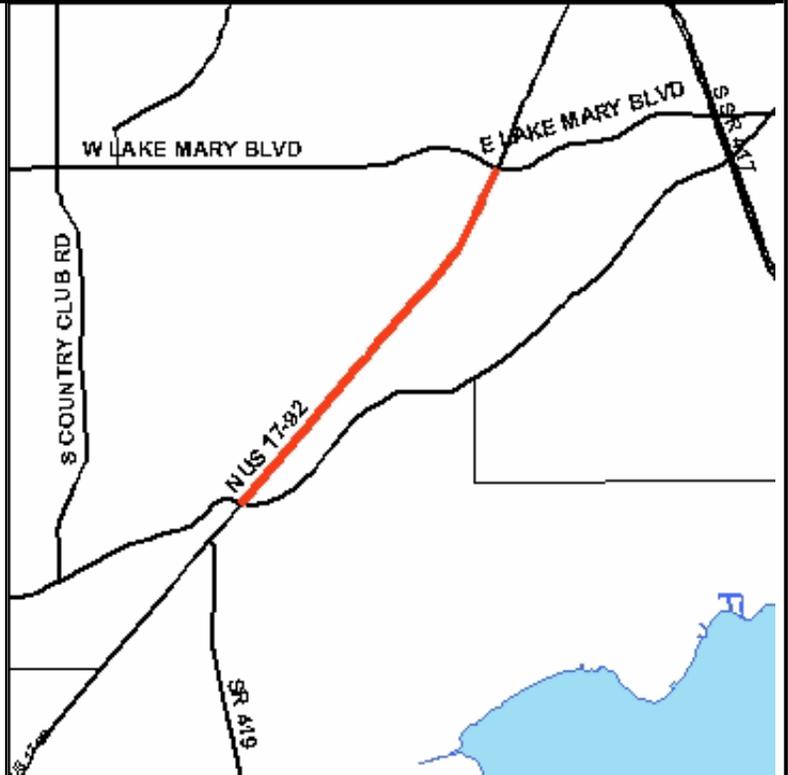
Project Title: <b>CR 427 FIBER OPTIC UPGRADE</b>		Start Date: <b>November 2008</b>
Project #: <b>00205614</b>	District(s): <b>District #5</b>	End Date: <b>March 2009</b>

**Project Location**  
FROM US 17-92 TO LAKE MARY BLVD

**Project Description and Scope**  
UPGRADE OF EXISTING FIBER FOR INCREASED CAPACITY.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Nov-08	Mar-09



**Project Justification**  
THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF IN ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAFFIC TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8,2004); TRA 7.5.4

**Project Summary**  
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	90,000	-	-	-	-
	-	-	-	-	90,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	90,000	-	-	-	-
	-	-	-	-	90,000	-	-	-	-



Transportation

Project Title: <b>SR 46 NEW FIBER OPTIC CONSTRUCTION</b>		Start Date: <b>November 2008</b>
Project #: <b>00205617</b>	District(s): <b>District #5</b>	End Date: <b>March 2009</b>

**Project Location**  
FROM US 17-92 TO MELLONVILLE

**Project Description and Scope**  
INSTALLATION OF NEW FIBER FOR INCREASED CAPACITY AND REDUNDANCY.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Nov-08	Mar-09
NOT YET APPLICABLE		

The map displays a network of roads including US 17-92, W 25TH ST, E SR 46, SANFORD AVE, S MELLONVILLE AVE, E AIRPORT BLVD, N SR 47, S SR 47, and N US 17-92. A red line indicates the project location on SR 46 between US 17-92 and Mellonville Ave.

**Project Justification**  
THIS PROJECT WILL ENHANCE TO COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF IN ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAFFIC TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8,2004); TRA 7.5.4

**Project Summary**  
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	50,000	-	-	-	-
	-	-	-	-	50,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	50,000	-	-	-	-
	-	-	-	-	50,000	-	-	-	-



**Transportation**

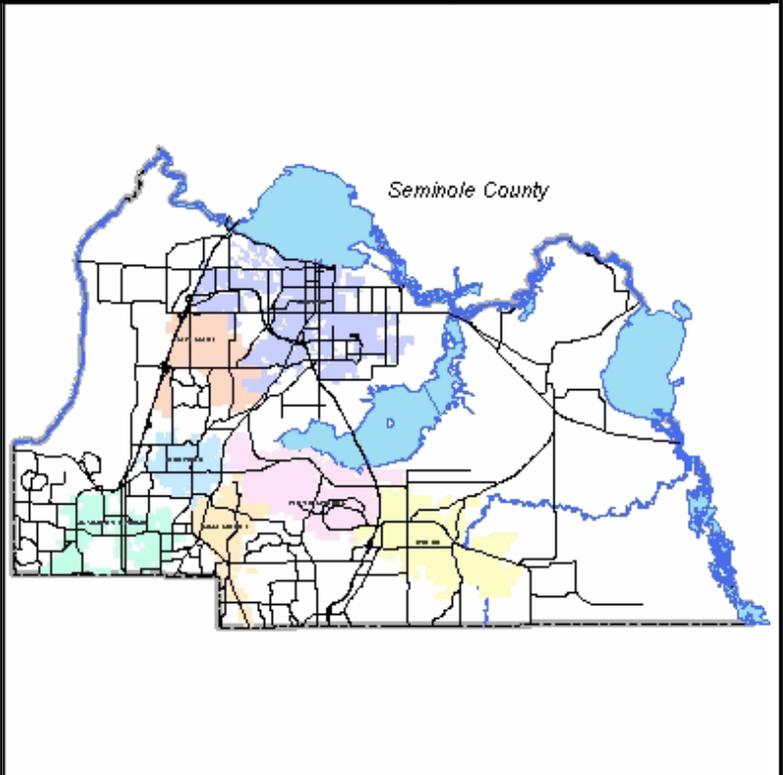
Project Title: <b>FUTURE ATMS PROJECTS</b>		Start Date: <b>October 2009</b>
Project #: <b>00205701</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date: <b>September 2012</b>

**Project Location**  
FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS

**Project Description and Scope**  
THIS PROJECT IS A REOCCURRING PROJECT THAT WILL BE BROKEN OUT INTO SEPARATE PROJECTS IN THE FUTURE YEARS.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-09	Sep-12
NOT YET APPLICABLE		



**Project Justification**  
THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. THIS IS ACCOMPLISHED THROUGH THE USE OF ITS (INTELLIGENT TRANSPORTATION SYSTEM) DEVICES, INCLUDING ADVANCED SIGNAL CONTROLLER, VARIABLE MESSAGE SIGNS, AUTOMATED VEHICLE IDENTIFICATION READER STATIONS, INCIDENT NETWORK COMMUNICATIONS GEAR. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF IN ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAFFIC TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 7.5.4

**Project Summary**  
FUTURE ATMS PROJECTS NOT YET IDENTIFIED.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	-	450,000	450,000	450,000	-
	-	-	-	-	-	450,000	450,000	450,000	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	-	450,000	450,000	450,000	-
	-	-	-	-	-	450,000	450,000	450,000	-



**Transportation**

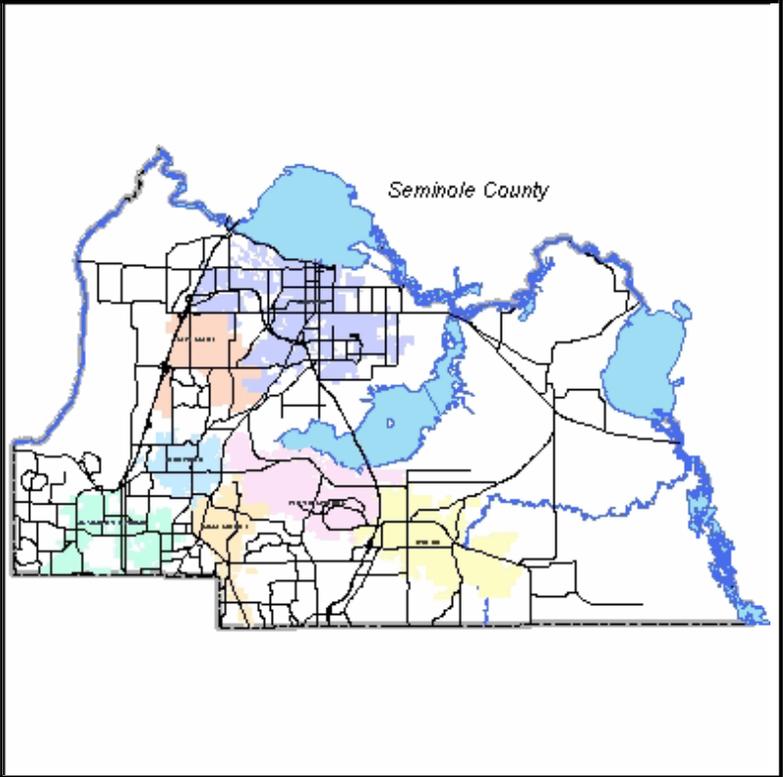
Project Title: <b>NETWORK ASBUILTS</b>		Start Date: <b>September 2007</b>
Project #: <b>00205726</b>	District(s): <b>Countywide</b>	End Date: <b>September 2009</b>

**Project Location**  
FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS

**Project Description and Scope**  
DEVELOP AS-BUILT DRAWINGS OF SEMINOLE COUNTY'S FIBER NETWORK.

**Project Duration**

Project Phases and Status	Start	Finish
Design	Sep-07	Sep-09
IN PROGRESS/ON TARGET		



**Project Justification**  
THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF IN ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAFFIC TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8,2004); TRA 7.5.4

**Project Summary**  
RECEIVED APPROVAL FROM INFORMATION TECHNOLOGY TO MOVE FORWARD WITH SOFTWARE. THE REST OF THE PROJECT WILL BE DATA COLLECTION, WITH THIS TO BE PUT OUT UNDER SEPARATE REQUEST FOR APPROVAL. THIS PROJECT IS BEING CARRIED FORWARD.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	39,988	400,000	350,016	-	-	-	-
	-	-	39,988	400,000	350,016	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	39,988	400,000	350,016	-	-	-	-
	-	-	39,988	400,000	350,016	-	-	-	-



**Transportation**

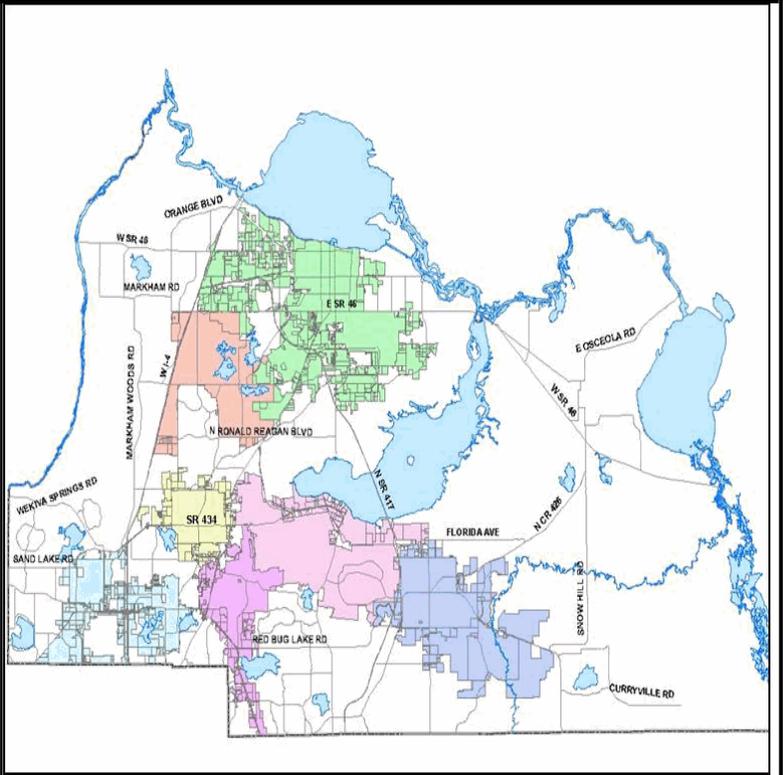
Project Title: <b>ETHERNET CONTROLLER CONVERSION FY 2008/2009</b>		Start Date: <b>October 2008</b>
Project #: <b>00205728</b>	District(s): <b>District #3, District #4, District #5</b>	End Date: <b>September 2009</b>

**Project Location**  
FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS

**Project Description and Scope**  
UPGRADE OF EXISTING SIGNAL CONTROLLERS TO ETHERNET TO INCREASE RELIABILITY, FUNCTIONALITY, AND MONITORING CAPABILITY. THIS PROJECT WILL UPGRADE APPROXIMATELY 50 LOCATIONS ON THE US 17/92 AND SR 436 CORRIDORS.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



**Project Justification**  
THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF IN ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAFFIC TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8,2004); TRA 7.5.4

**Project Summary**  
THIS PROJECT IS SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	100,000	-	-	-	-
	-	-	-	-	100,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	100,000	-	-	-	-
	-	-	-	-	100,000	-	-	-	-



## Transportation

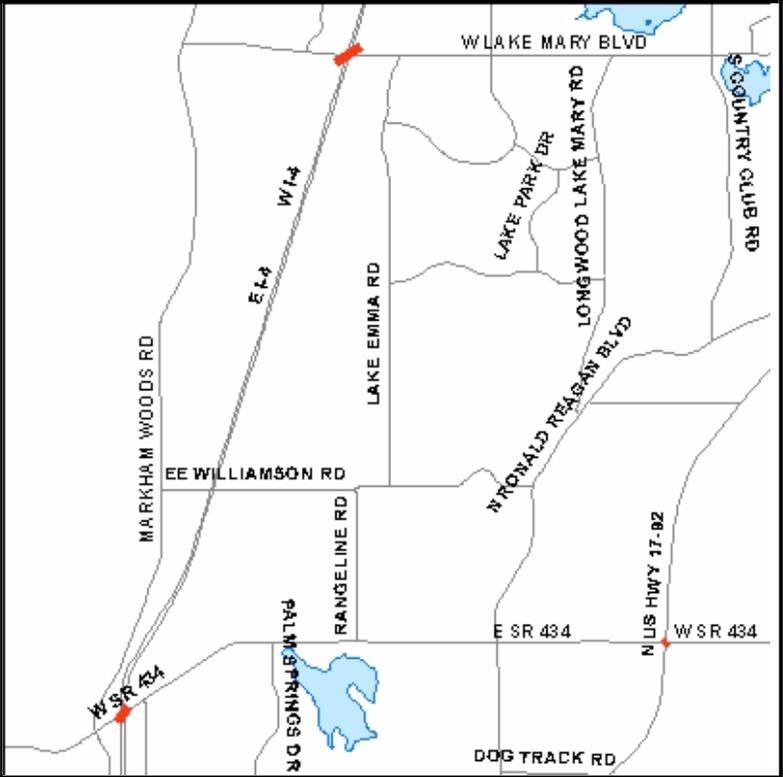
Project Title: <b>TRANSPONDER READER STATIONS</b>		Start Date: <b>October 2008</b>
Project #: <b>00205733</b>	District(s): <b>District #2, District #3, District #4, District #5, Countywide</b>	End Date: <b>September 2009</b>

**Project Location**  
FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS

**Project Description and Scope**  
INSTALLATION OF 5 ADDITIONAL TRANSPONDER READER STATIONS FOR TRAVEL TIME AND DATA COLLECTION. FLORIDA DEPARTMENT OF TRANSPORTATION'S FLORIDA PROJECT INSTALLED SEVERAL STATIONS IN SEMINOLE COUNTY AND THIS PROJECT EXPANDS THAT SYSTEM. LOCATIONS ARE: 1) US 17/92, 2) LAKE MARY AT US 17/92, 3) I-4 AT LAKE MARY, 4) I-4 AT SR 434, AND 5) SR 414 AT SR 434.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



**Project Justification**  
THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF IN ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAFFIC TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8,2004); TRA 7.5.4

**Project Summary**  
THIS PROJECT IS SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	150,000	-	-	-	-
	-	-	-	-	150,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	150,000	-	-	-	-
	-	-	-	-	150,000	-	-	-	-



Transportation

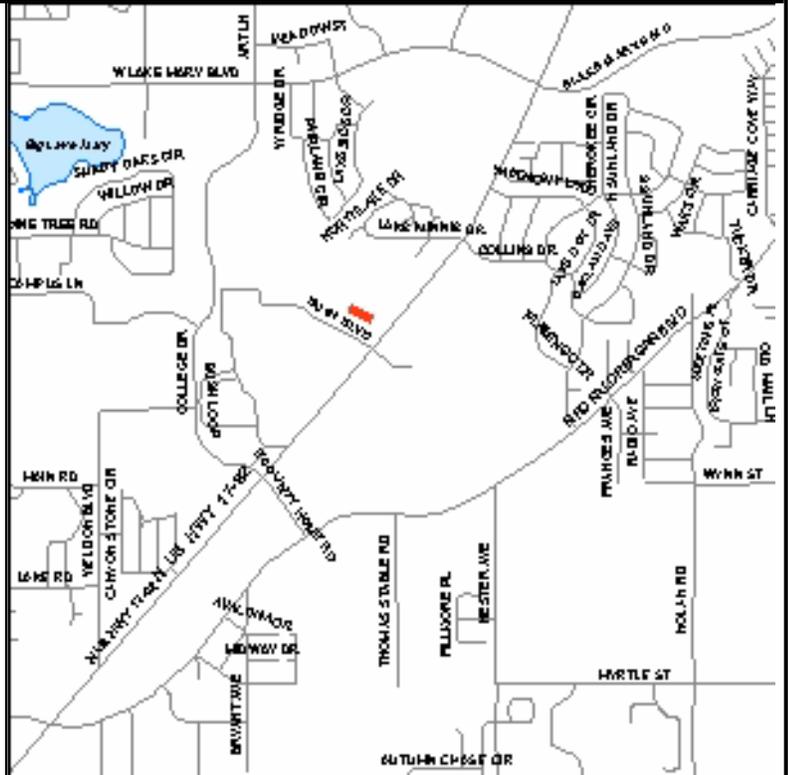
Project Title: VIDEO WALL DISPLAY MODULE UPGRADE		Start Date: November 2008
Project #: 00205734	District(s):	End Date: February 2009

**Project Location**

**Project Description and Scope**  
REPLACEMENT OF VIDEO WALL DISPLAY CUBE ENGINES IN TRAFFIC MANAGEMENT CENTER LOCATED IN THE 911 OPERATIONS CENTER OF THE PUBLIC SAFETY BUILDING. THE EXISTING DISPLAY CUBE ENGINES WILL BE 7 YEARS OLD AND NEARING THE END OF THEIR LIFE CYCLE. NEW ENGINES WILL EXTEND THE LIFE SPAN OF THE VIDEO DISPLAY WALL WITHOUT RESORTING TO A MORE COSTLY TOTAL REPLACEMENT.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Nov-08	Feb-09
NOT YET APPLICABLE		



**Project Justification**  
THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF IN ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAFFIC TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8,2004); TRA 7.5.4

**Project Summary**  
THIS PROJECT IS SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	200,000	-	-	-	-
					200,000				
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	200,000	-	-	-	-
					200,000				



Transportation

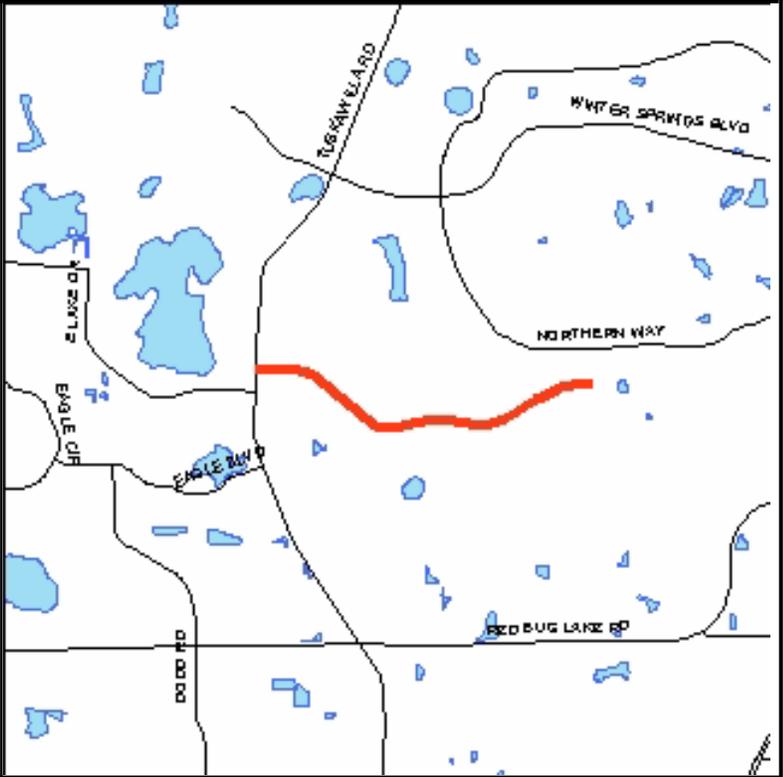
Project Title: <b>DYSON DR SIDEWALK PH 1</b>		Start Date: <b>June 2004</b>
Project #: <b>00206201</b>	District(s): <b>District #2</b>	End Date: <b>June 2008</b>

**Project Location**  
FROM TUSKAWILLA RD TO HOWELL CREEK

**Project Description and Scope**  
6,000 LINEAR FEET SIDEWALK PROJECT

**Project Duration**  
On Hold

Project Phases and Status	Start	Finish
<b>Construction</b> ON HOLD		
<b>Design</b> IN PROGRESS W/SCHEDULE DELAYS/COMPRESSIONS	Jun-04	Jun-08



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
PRE APPLICATION MEETING WITH SJRWMD FOR PEDESTRAIN BRIDGE WEEK OF AUGUST 4TH. SUBMIT PERMIT APPLICATION BY 8/22/08.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	6,827	553,145	45,045	908,403	344,095	-	-	-	-
	6,827	553,145	45,045	908,403	344,095	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	6,827	553,145	45,045	908,403	344,095	-	-	-	-
	6,827	553,145	45,045	908,403	344,095	-	-	-	-



Transportation

Project Title: <b>DYSON DR SIDEWALK PH 2</b>		Start Date: <b>January 2009</b>
Project #: <b>00206208</b>	District(s):	End Date: <b>September 2009</b>

**Project Location**  
FROM TUSKAWILLA RD TO HOWELL CREEK BRIDGE

**Project Description and Scope**  
THIS PROJECT WILL CONSTRUCT APPROXIMATELY 3,100 LINEAR FEET OF SIDEWALK ON BOTH SIDES OF DYSON DR FROM TUSKAWILLA RD TO HOWELL CREEK. THE PROJECT INCLUDES DRAINAGE IMPROVEMENTS AND A NEW PEDESTRIAN BRIDGE OVER HOWELL CREEK.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Jan-09	Sep-09



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8.

**Project Summary**  
90% DESIGN PLANS HAVE BEEN RECEIVED AND A PUBLIC MEETING IS BEING SCHEDULED.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	900,000	-	-	-	-
	-	-	-	-	900,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	900,000	-	-	-	-
	-	-	-	-	900,000	-	-	-	-





Transportation

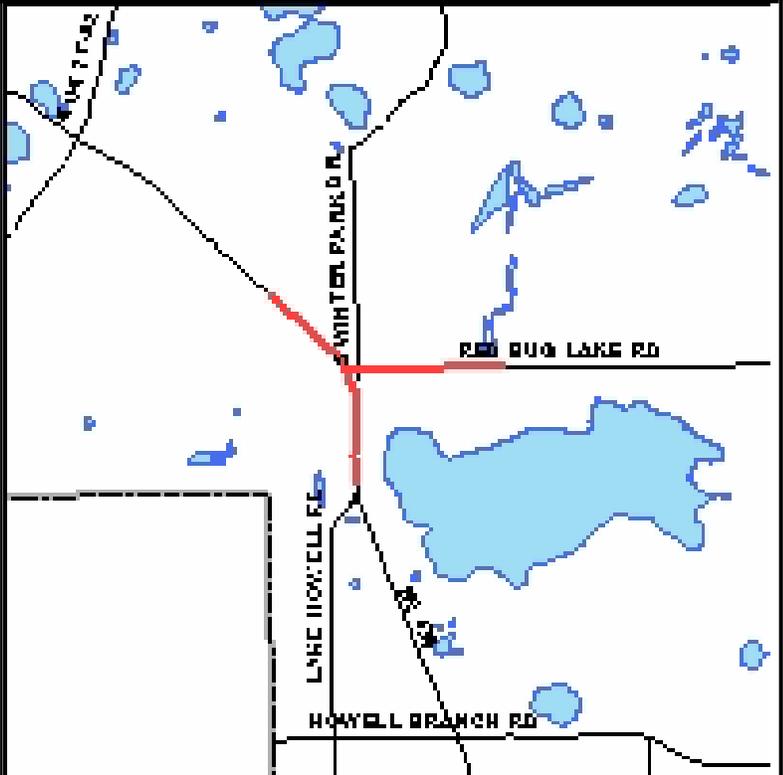
Project Title: <b>SR 436 AT RED BUG LAKE RD INTERCHANGE</b>		Start Date: <b>September 2003</b>
Project #: <b>00226301</b>	District(s): <b>District #1, District #2, District #4</b>	End Date: <b>July 2013</b>

**Project Location**  
FROM WILSHIRE BLVD TO LAKE HOWELL RD

**Project Description and Scope**  
THIS PROJECT WILL CREATE A PARTIAL INTERCHANGE AT SR 436 AND RED BUG LAKE RD THAT WILL INCLUDE A FLYOVER FOR SOUTHBOUND VEHICLES ON SR 436 TURNING ONTO EASTBOUND RED BUG LAKE RD. THE PROJECT WILL ALSO INCLUDE WIDENING PORTION OF RED BUG LAKE RD AND SR 436.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> IN PROGRESS/ON TARGET	Sep-03	Aug-08
<b>Right Of Way</b> IN PROGRESS/ON TARGET	Mar-08	Mar-10
<b>Construction</b> NOT YET APPLICABLE	Apr-10	Jul-13



**Project Justification**  
THIS PROJECT WILL ADD ROADWAY CAPACITY, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

**Project Summary**  
WORKING TOWARD 100 % PLANS. MORE SPECIFIC PROJECT INFORMATION CAN BE FOUND AT THE FOLLOWING WEBSITE [HTTP://65.202.76.58/](http://65.202.76.58/)  
FINAL RIGHT OF WAY MAPS COMPLETE. RECEIVED \$10 MILLION FY 2009/2010 CONSTRUCTION TRANSPORTATION REGIONAL INCENTIVE PROGRAM AWARD.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Aid To Governmental Agencies	-	-	12,284,629	7,000,000	16,435,000	-	-	-	-
Construction & Design	728,065	1,152,960	462,457	818,975	23,372	-	-	-	-
Land	-	731,036	305,899	5,590,528	-	-	-	-	-
Roads	-	-	-	-	-	30,000,000	8,000,000	-	-
	728,065	1,883,996	13,052,985	13,409,503	16,458,372	30,000,000	8,000,000	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	728,065	1,883,996	13,052,985	13,409,503	16,458,372	30,000,000	8,000,000	-	-
	728,065	1,883,996	13,052,985	13,409,503	16,458,372	30,000,000	8,000,000	-	-



## Transportation

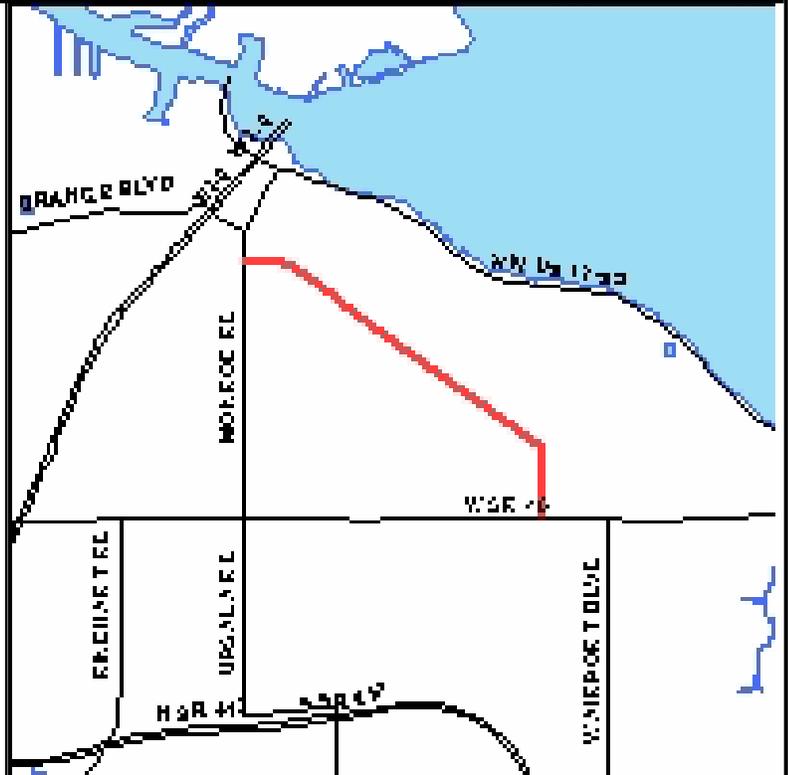
Project Title: <b>AIRPORT BLVD EXTENSION</b>		Start Date:
Project #: <b>00226401</b>	District(s): <b>District #5</b>	End Date:

**Project Location**  
FROM SR 46 TO CR 15/MONROE RD

**Project Description and Scope**  
THE PROJECT IS FOR A NEW FOUR LANE ROADWAY THAT WILL CONNECT THE EXISTING AIRPORT BLVD TO CR 15/MONROE RD. THE APPROXIMATE LENGTH OF THE PROJECT IS 1.9 MILES

**Project Duration**  
On Hold

Project Phases and Status	Start	Finish
<b>Design</b> ON HOLD		
<b>Right Of Way</b> ON HOLD		
<b>Construction</b> ON HOLD		



**Project Justification**  
THE NEED TO EXTEND AIRPORT BLVD. TO CR 15 WAS IDENTIFIED IN THE 1999 ROADWORK NETWORK FEASIBILITY STUDY (RNFS). THIS REPORT IDENTIFIED CAPACITY DEFICIENCIES BASED ON PROJECTED FUTURE VOLUMES. ALSO, THERE IS INSUFFICIENT SAFETY FOR PEDESTRIANS, MOTORISTS AND BICYCLISTS IN THE AREA AS MOST OF THE NEARBY ROADS ARE SUBSTANDARD IN TERMS OF RIGHT OF WAY WIDTH AND PAVEMENT WIDTH. ADDITIONALLY THE ADJACENT ALTERNATIVE TO THIS ALIGNMENT (US 17-92 & SR 46) ARE CONSTRAINED FACILITIES. AS APPROVED THE ROADWAY IS EXPECTED TO OPERATE ABOVE THE MINIMUM LEVEL OF SERVICE (LOS) "D" UNTIL 2028.

TYPICAL SECTION (ALTERNATIVE 5) WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS JANUARY 24, 2006.

**Project Summary**  
PRELIMINARY ENGINEERING PHASE IS COMPLETE; PROPOSED ALIGNMENT WAS APPROVED AT THE BOARD OF COUNTY COMMISSIONERS MEETING OF JANUARY 24, 2006. SCOPE AND FEE FINAL DESIGN TASKS ARE CURRENTLY BEING PREPARED. TIMING FOR RIGHT OF WA Y ACQUISITION IN FY 2009/2010. CONSTRUCTION IS RELATED TO COMMUTER RAIL CASH FLOW. PRELIMINARY ENGINEERING PHASE IS COMPLETE. PROJECT IS CURRENTLY ON HOLD.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	123,598	-	-	-	-	-	-	-	875,000
Roads	(187)	-	-	-	-	-	-	-	-
	123,411	-	-	-	-	-	-	-	875,000

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	123,411	-	-	-	-	-	-	-	875,000
	123,411	-	-	-	-	-	-	-	875,000



**Transportation**

Project Title: <b>US 17-92 6 LANE URBAN ROADWAY</b>		Start Date: <b>July 2004</b>
Project #: <b>00226501</b>	District(s): <b>District #4</b>	End Date: <b>November 2008</b>

**Project Location**  
FROM ORANGE COUNTY LINE TO LAKE OF THE WOODS BLVD

**Project Description and Scope**  
DESIGN AND CONSTRUCTION TO CONVERT 6000 FEET OF 6-LANE RURAL ROADWAY WITH SWALES TO 6-LANE URBAN ROADWAY WITH CURB & GUTTER AND CLOSED DRAINAGE SYSTEM. ALSO INCLUDES BIKE/PEDESTRIAN, LIGHTING, LANDSCAPE AND HARDSCAPE ELEMENTS.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> CLOSEOUT	Jul-04	Apr-06
<b>Construction</b> IN PROGRESS/ON TARGET	Jul-06	Nov-08



**Project Justification**  
THIS PROJECT WILL IMPROVE THE FLOW AND SAFETY OF TRAFFIC ON THE ROADWAY AND SIGNIFICANTLY ENHANCE THE QUALITY OF STORMWATER RUNOFF. AS THE PRIMARY ALTERNATE TO INTERSTATE 4, THIS ROAD WILL PROVIDE MAINTENANCE OF TRAFFIC RELIEF WHEN INTERSTATE 4 IS UNDER CONSTRUCTION.

**Project Summary**  
NOTICE TO PROCEED FOR CONSTRUCTION 3/05/07. DESIGN IS COMPLETE. BIDS HAVE BEEN RECEIVED. LOCAL FUNDING REIMBURSEMENT AGREEMENT WITH FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) FOR BOTH DESIGN & CONSTRUCTION. FLORIDA DEPT OF TRANSPORTATION AGREEMENT ANG10 PROVIDES FOR REIMBURSEMENT OF UP TO \$1.2M BEGINNING IN FY 2007/2008 ANTICIPATED IN COUNTY FY 2007/2008 AT \$1.2M BASED ON CURRENT LIFE-TO-DATE DESIGN BUDGET (PSH5/29/06). AGREEMENT A0768 PROVIDES FOR REIMBURSEMENT OF UP TO \$8.0M BEGINNING IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	111,040	731	-	-	-	-	-	-	-
Roads	-	2,852,950	5,416,897	11,701,781	1,038,481	-	-	-	-
	111,040	2,853,681	5,416,897	11,701,781	1,038,481	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	111,040	2,853,681	5,416,897	11,701,781	1,038,481	-	-	-	-
	111,040	2,853,681	5,416,897	11,701,781	1,038,481	-	-	-	-



Transportation

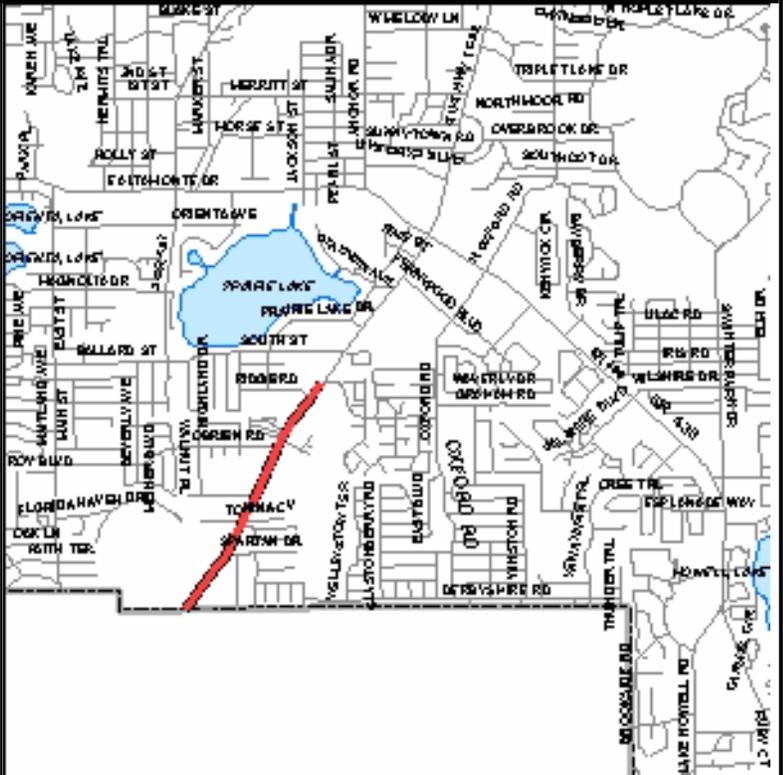
Project Title: <b>US 17-92 ORANGE COUNTY TO LAKE OF THE WOODS/CASS UTILITIES</b>		Start Date: <b>March 2007</b>
Project #: <b>00226502</b>	District(s):	End Date: <b>November 2008</b>

**Project Location**  
FROM ORANGE COUNTY LINE TO LAKE OF THE WOODS BLVD

**Project Description and Scope**  
CHANGING THE TYPICAL SECTION FROM RURAL SECTION TO CURB AND GUTTER SECTION WITH DRAINAGE IMPROVEMENTS.

**Project Duration**

Project Phases and Status	Start	Finish
Construction IN PROGRESS/ON TARGET	Mar-07	Nov-08



**Project Justification**  
THIS PROJECT WILL IMPROVE THE FLOW AND SAFETY OF TRAFFIC ON THE ROADWAY AND SIGNIFICANTLY ENHANCE THE QUALITY OF STORMWATER RUNOFF. AS THE PRIMARY ALTERNATE TO INTERSTATE 4, THIS ROAD WILL PROVIDE MAINTENANCE OF TRAFFIC RELIEF WHEN INTERSTATE 4 IS UNDER CONSTRUCTION.

**Project Summary**  
CONSTRUCTION IN MARCH 2007. THE ANTICIPATED COMPLETION IS NOV 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	516,354	837,935	1,104,842	577,201	-	-	-	-
	-	516,354	837,935	1,104,842	577,201	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	516,354	837,935	1,104,842	577,201	-	-	-	-
	-	516,354	837,935	1,104,842	577,201	-	-	-	-



**Transportation**

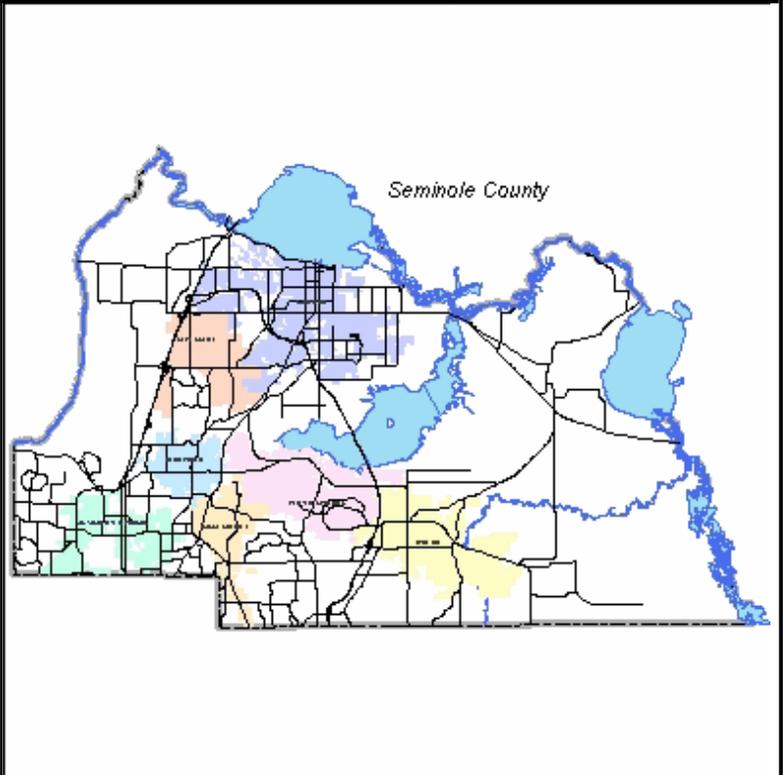
Project Title: <b>ARTERIAL COLLECTOR PAVEMENT REHABILITATION</b>		Start Date: <b>October 2009</b>
Project #: <b>00227012</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5, Countywide</b>	End Date: <b>September 2012</b>

**Project Location**  
FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS

**Project Description and Scope**  
WORK ASSOCIATED WITH FULL DEPTH RECLAMATION, ASPHALT OVERLAY, AND VARIOUS REHABILITATION TASKS SUCH AS PIPE LINING OR REPLACEMENT AND SHOULDER RESTORATION.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-09	Sep-12
NOT YET APPLICABLE		



**Project Justification**  
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

**Project Summary**  
THIS IS AN ONGOING PROJECT FOR FUTURE YEARS TO COME.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	-	1,500,000	1,500,000	1,500,000	-
	-	-	-	-	-	1,500,000	1,500,000	1,500,000	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	-	1,500,000	1,500,000	1,500,000	-
	-	-	-	-	-	1,500,000	1,500,000	1,500,000	-



**Transportation**

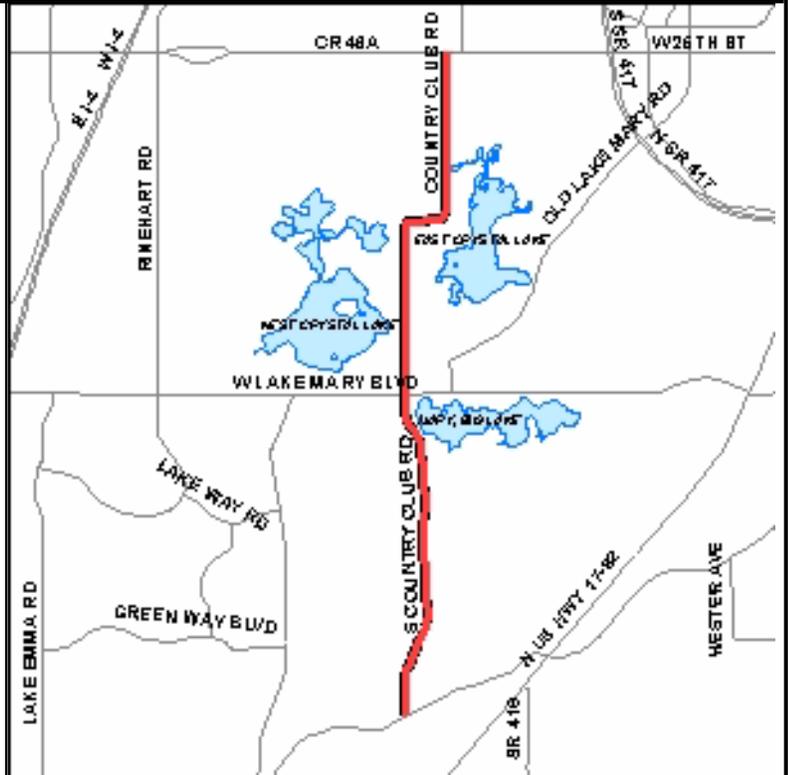
Project Title: <b>CR 15 AT COUNTRY CLUB RD PAVEMENT REHABILITATION</b>		Start Date: <b>May 2008</b>
Project #: <b>00227032</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5, Countywide</b>	End Date: <b>September 2009</b>

**Project Location**  
FROM CR427 TO LAKE MARY BLVD

**Project Description and Scope**  
ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). (COLLECTOR)

**Project Duration**

Project Phases and Status	Start	Finish
<b>Construction</b>	May-08	Sep-09
Construction In Progress / On Target		



**Project Justification**  
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

**Project Summary**  
PROJECT TO BE COMPLETED AS PART OF THE FY 2007/2008 PAVING PROGRAM.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	850,000	283,324	-	-	-	-
	-	-	-	850,000	283,324	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	850,000	283,324	-	-	-	-
	-	-	-	850,000	283,324	-	-	-	-



**Transportation**

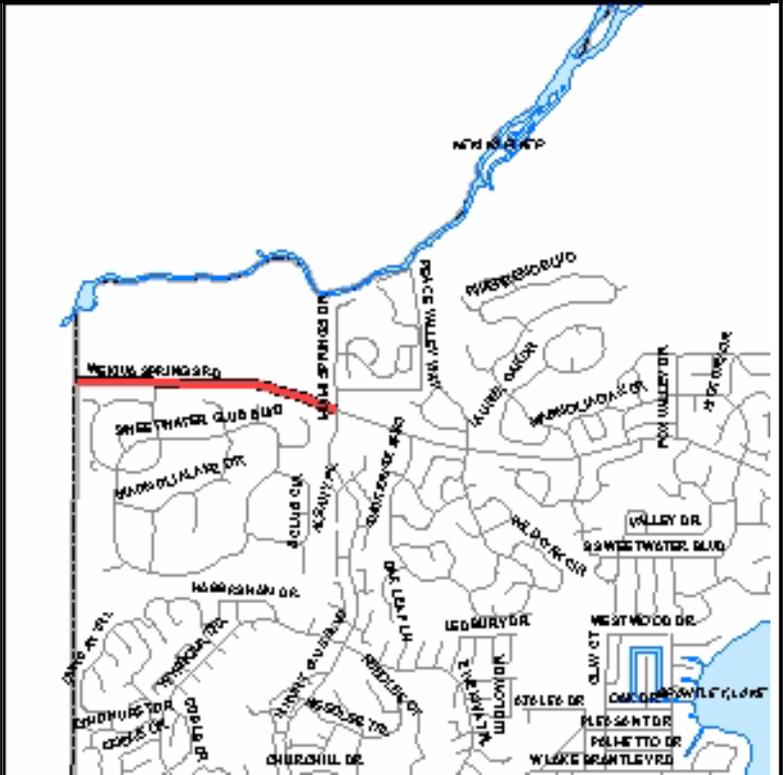
Project Title: <b>WEKIVA SPRINGS RD PAVEMENT REHABILITATION</b>		Start Date: <b>October 2008</b>
Project #: <b>00227038</b>	District(s): <b>District #3</b>	End Date: <b>November 2008</b>

**Project Location**  
FROM ORANGE COUNTY LINE TO HUNT CLUB

**Project Description and Scope**  
ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). (COLLECTOR)

**Project Duration**

Project Phases and Status	Start	Finish
<b>Construction</b>	Oct-08	Nov-08
Construction In Progress / On Schedule		



**Project Justification**  
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

**Project Summary**  
THIS PROJECT IS FUNDED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	410,000	82,800	-	-	-	-
	-	-	-	410,000	82,800	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	410,000	82,800	-	-	-	-
	-	-	-	410,000	82,800	-	-	-	-



**Transportation**

Project Title: <b>OLD LAKE MARY RD PAVEMENT REHABILITATION PH 1</b>		Start Date: <b>October 2008</b>
Project #: <b>00227039</b>	District(s): <b>District #5</b>	End Date: <b>September 2009</b>

**Project Location**  
FROM N PALMETO ST TO AIRPORT BLVD

**Project Description and Scope**  
ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). (COLLECTOR)

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



**Project Justification**  
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

**Project Summary**  
SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	335,000	-	-	-	-
	-	-	-	-	335,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	335,000	-	-	-	-
	-	-	-	-	335,000	-	-	-	-



## Transportation

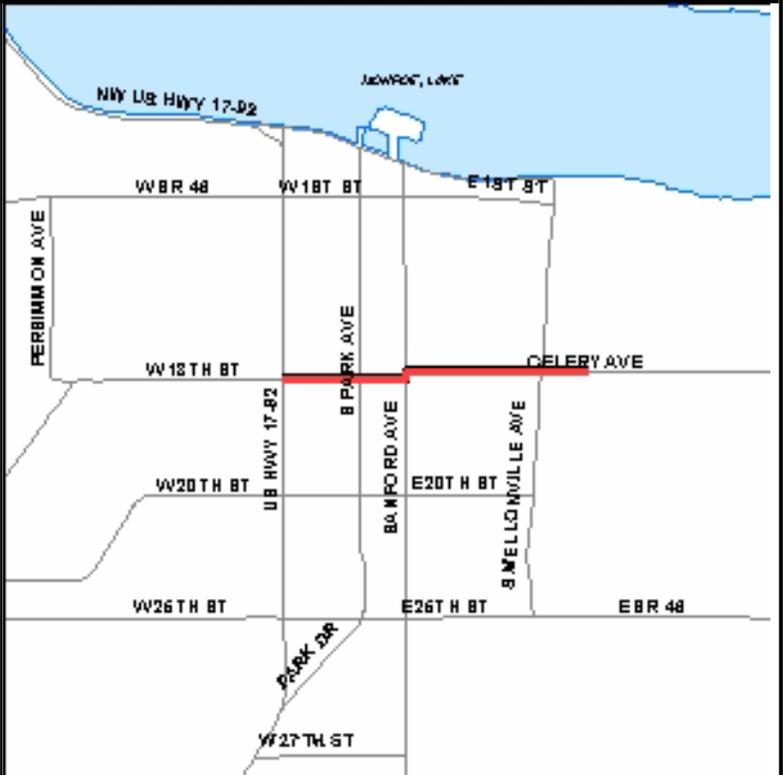
Project Title: <b>CR 415 OR 13TH ST PAVEMENT REHABILITATION</b>		Start Date:
Project #: <b>00227040</b>	District(s): <b>District #2</b>	End Date:

**Project Location**  
FROM 17-92 TO SANFORD AVE

**Project Description and Scope**  
THIS PROJECT IS AN ARTERIAL/COLLECTOR REHABILITATION / BASE RECONSTRUCTION PROJECT.

**Project Duration**  
On Hold

Project Phases and Status	Start	Finish



**Project Justification**  
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

**Project Summary**  
CONSTRUCTION IS ON HOLD.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	200,000	200,000	-	-	-	-
	-	-	-	200,000	200,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	200,000	200,000	-	-	-	-
	-	-	-	200,000	200,000	-	-	-	-



## Transportation

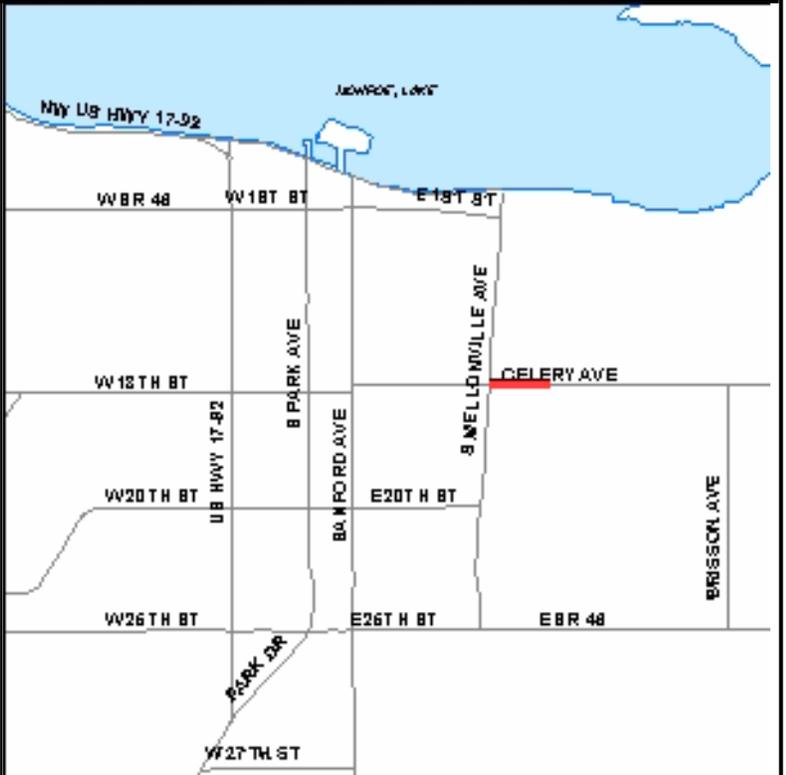
Project Title: <b>CR 415 OR CELERY PAVEMENT REHABILITATION</b>		Start Date:
Project #: <b>00227041</b>	District(s): <b>District #2</b>	End Date:

**Project Location**  
FROM MELLONVILLE AVE TO S SCOTT AVE

**Project Description and Scope**  
THIS PROJECT WILL BE PAVEMENT REHABILITATION WITH BASE RECONSTRUCTION.

**Project Duration**  
On Hold

Project Phases and Status	Start	Finish



**Project Justification**  
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

**Project Summary**  
CONSTRUCTION IS ON HOLD.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	150,000	150,000	-	-	-	-
	-	-	-	150,000	150,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	150,000	150,000	-	-	-	-
	-	-	-	150,000	150,000	-	-	-	-



Transportation

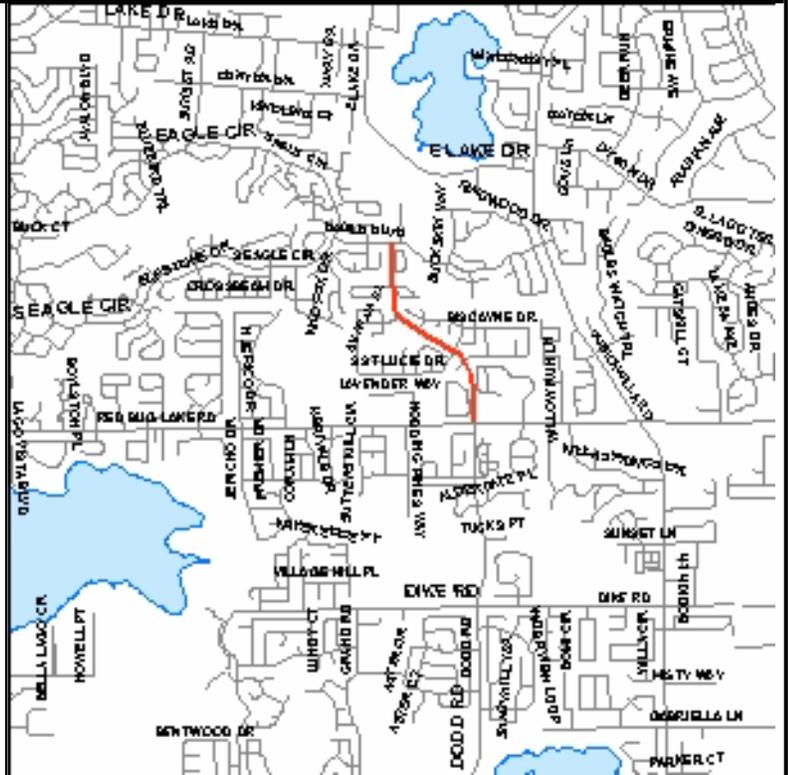
Project Title: <b>DODD RD ARTERIAL PAVEMENT REHABILITATION</b>		Start Date: <b>October 2008</b>
Project #: <b>00227042</b>	District(s):	End Date: <b>September 2009</b>

**Project Location**  
FROM RED BUG LAKE RD TO EAGLE BLVD

**Project Description and Scope**  
ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). (COLLECTOR)

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



**Project Justification**  
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

**Project Summary**  
CONSTRUCTION SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	330,000	-	-	-	-
	-	-	-	-	330,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	330,000	-	-	-	-
	-	-	-	-	330,000	-	-	-	-



Transportation

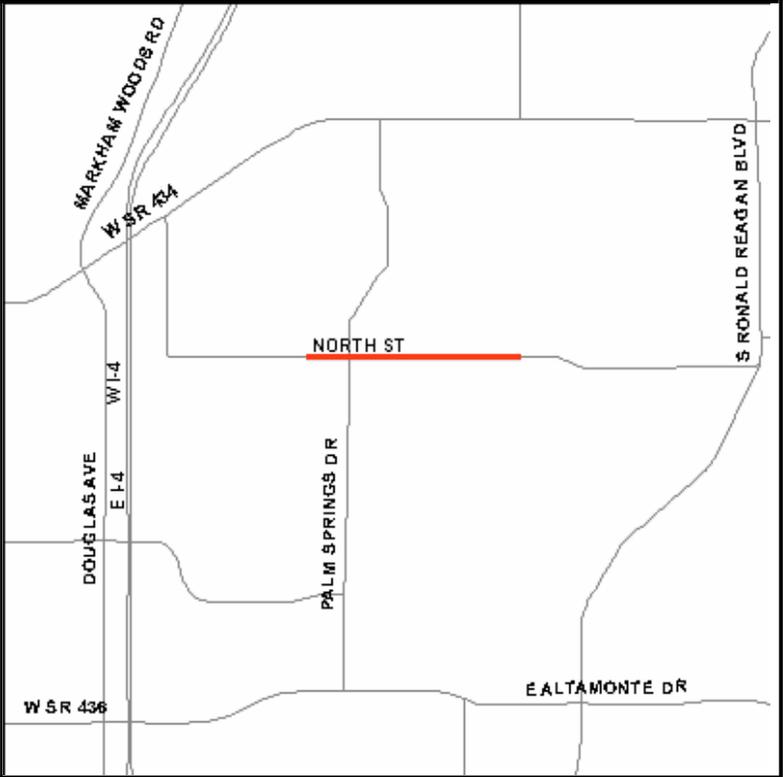
Project Title: <b>NORTH ST PAVEMENT REHABILITATION</b>		Start Date: <b>October 2008</b>
Project #: <b>00227043</b>	District(s):	End Date: <b>September 2009</b>

**Project Location**  
FROM COUNTRY CLUB RD TO SEMINOLE AVE

**Project Description and Scope**  
ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE).(COLLECTOR).

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



**Project Justification**  
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

**Project Summary**  
SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	380,000	-	-	-	-
	-	-	-	-	380,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	380,000	-	-	-	-
	-	-	-	-	380,000	-	-	-	-



Transportation

Project Title: LAKE HOWELL RD PH 2 PAVEMENT REHABILITATION		Start Date: October 2008
Project #: 00227044	District(s):	End Date: September 2009

**Project Location**  
FROM ORANGE COUNTY LINE TO HOWELL BRANCH RD

**Project Description and Scope**  
ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). (COLLECTOR)

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



**Project Justification**  
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

**Project Summary**  
SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	455,000	-	-	-	-
	-	-	-	-	455,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	455,000	-	-	-	-
	-	-	-	-	455,000	-	-	-	-



**Transportation**

Project Title: <b>OLD LAKE MARY RD PAVEMENT REHABILITATION PH 2</b>		Start Date: <b>October 2008</b>
Project #: <b>00227045</b>	District(s):	End Date: <b>September 2009</b>

**Project Location**  
FROM E CRYSTAL AVE TO AIRPORT BLVD

**Project Description and Scope**  
ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). (COLLECTOR).

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



**Project Justification**  
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

**Project Summary**  
SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	335,000	-	-	-	-
	-	-	-	-	335,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	335,000	-	-	-	-
	-	-	-	-	335,000	-	-	-	-



**Transportation**

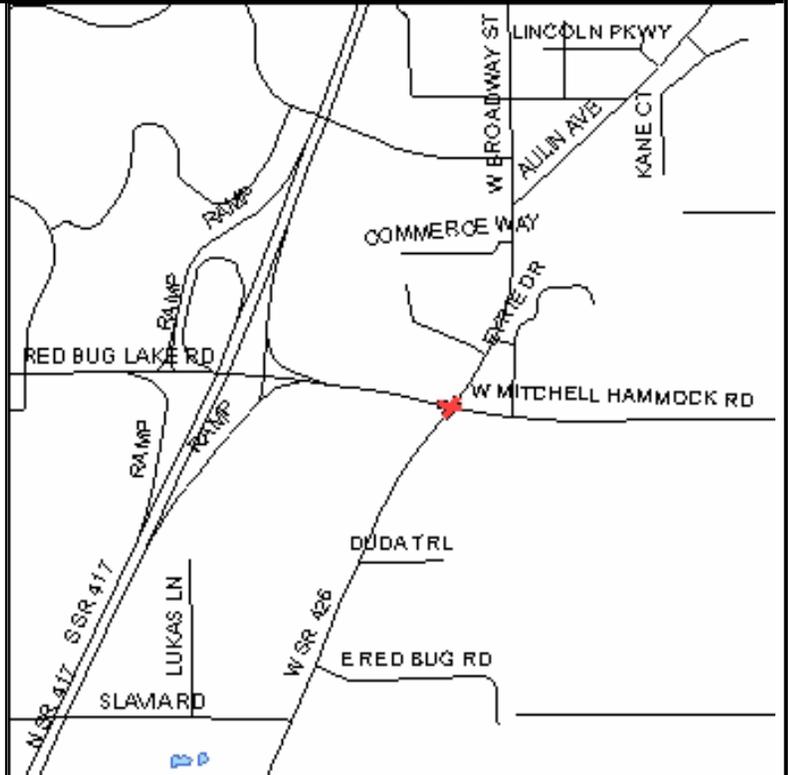
Project Title: <b>ALOMA AVE AT RED BUG LAKE RD - PEDESTRAIN OVERPASS</b>		Start Date:
Project #: <b>00229204</b>	District(s): <b>District #1, District #2</b>	End Date:

**Project Location**

**Project Description and Scope**  
CONSTRUCT A PEDESTRIAN OVERPASS OVER RED BUG LAKE RD AT ALOMA AVE TO IMPROVE PEDESTRIAN SAFETY

**Project Duration**  
On Hold

Project Phases and Status	Start	Finish
Construction ON HOLD		



**Project Justification**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

**Project Summary**  
SITING AND FEASIBILITY STUDY HAS BEEN COMPLETED. DESIGN/BUILD CONTRACT MOVED TO FY 2007/2008 FOR CONSTRUCTION DUE TO CHANGE IN FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM REVENUE SCHEDULE. SPLIT FUNDED WITH THE ALOMA AVENUE PEDESTRIAN OVERPASS AT RED BUG LAKE RD PROJECT. NEED TO FINALIZE LAND SWAP AGREEMENT WITH NEW OWNERS ON NORTHWEST CORNER. THIS PROJECT IS EXPECTED TO GO BEFORE THE BOARD OF COUNTY COMMISSIONERS FOR DECISION ON DESIGN OPTIONS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	847	29,214	10,698	79,939	26,220	-	-	-	-
Construction In Progress	-	-	-	4,000,000	4,000,000	-	-	-	-
	847	29,214	10,698	4,079,939	4,026,220	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	847	29,214	10,698	2,029,939	1,976,220	-	-	-	-
Natural Lands/Trails Bond Fund	-	-	-	2,050,000	2,050,000	-	-	-	-
	847	29,214	10,698	4,079,939	4,026,220	-	-	-	-



**Transportation**

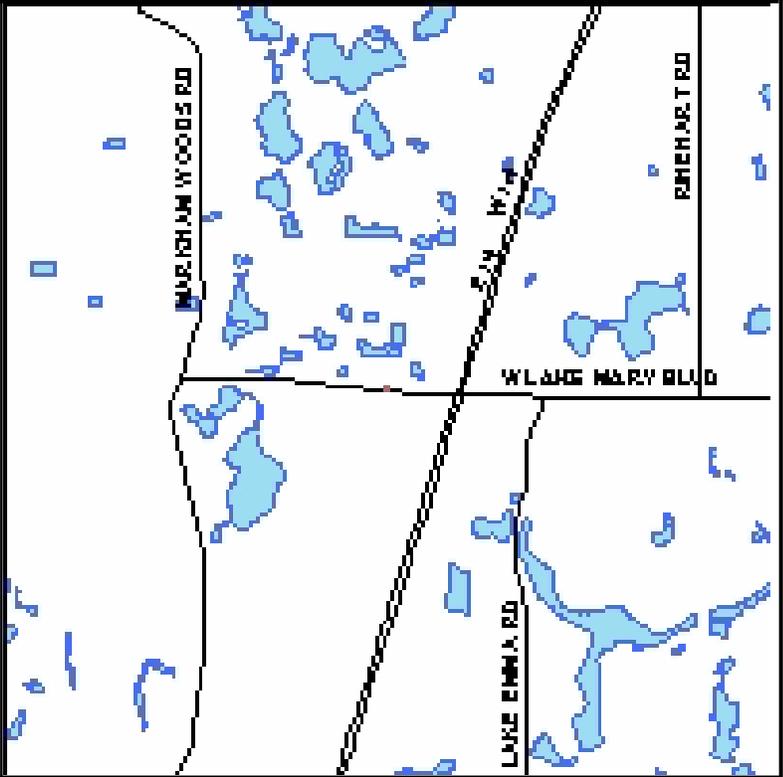
Project Title: <b>LAKE MARY BLVD AT INTERNATIONAL PKWY - PEDESTRIAN OVERPASS</b>		Start Date: <b>February 2006</b>
Project #: <b>00229205</b>	District(s): <b>District #5</b>	End Date: <b>July 2011</b>

**Project Location**

**Project Description and Scope**  
CONSTRUCT A PEDESTRIAN OVERPASS OR UNDERPASS TO CROSS PEDESTRIANS SAFELY PAST THE INTERSECTION OF LAKE MARY BOULEVARD AT INTERNATIONAL PARKWAY.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> IN PROGRESS/ON TARGET	Feb-06	Apr-09
<b>Construction</b> NOT YET APPLICABLE	Jun-08	Jul-11



**Project Justification**  
THIS PROJECT WILL ENHANCE SAFETY FOR PEDESTRIAN/BICYCLIST/TRAIL CROSSING OF THIS SECTION OF LAKE MARY BOULEVARD, A MAJOR COUNTY COLLECTOR, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

**Project Summary**  
DESIGN UNDERWAY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	846	12,034	449,154	24,892	-	-	-	-
Construction In Progress	28,581	2,766	-	4,732,288	4,732,288	-	-	-	-
	28,581	3,613	12,034	5,181,442	4,757,180	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	28,581	3,613	12,034	5,181,442	4,757,180	-	-	-	-
	28,581	3,613	12,034	5,181,442	4,757,180	-	-	-	-



Transportation

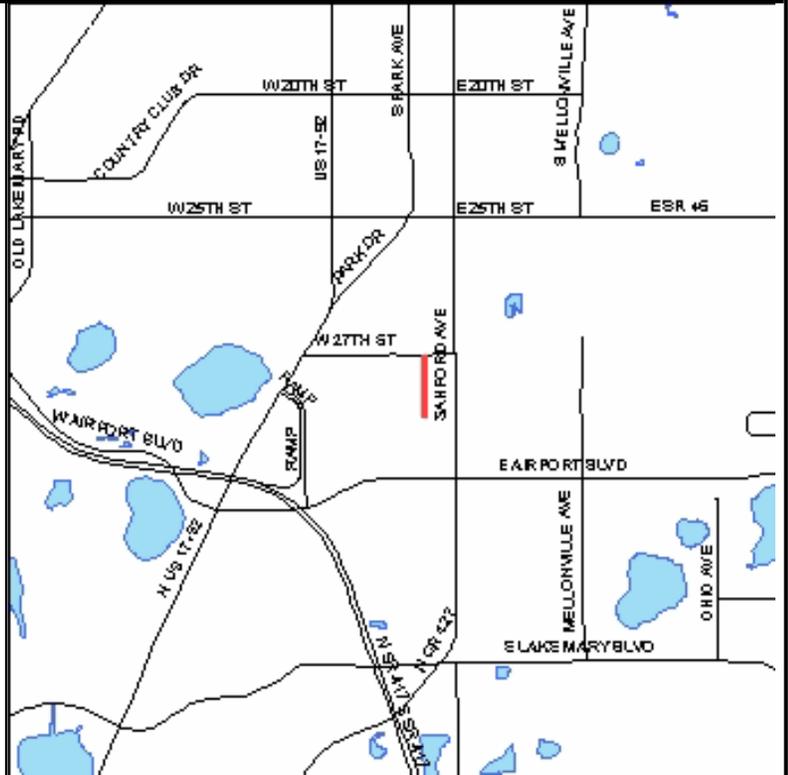
Project Title: <b>MAGNOLIA AVE UNPAVED ROADS</b>		Start Date: <b>July 2006</b>
Project #: <b>00247706</b>	District(s): <b>District #5</b>	End Date: <b>December 2008</b>

**Project Location**  
FROM 27TH ST TO SOUTH TO PAVEMENT

**Project Description and Scope**  
PROJECT LENGTH IS 0.26 MILES. WORK ASSOCIATED WITH THE APPLICATION OF AN ALTERNATIVE SURFACE TREATMENT (DRAINAGE IMPROVEMENTS, BASE RECONSTRUCTION, AND ASPHALT PAVING).

**Project Duration**

Project Phases and Status	Start	Finish
<b>Right Of Way</b> CLOSEOUT	Jul-06	Apr-08
<b>Construction</b> NOT YET APPLICABLE	Sep-08	Dec-08



**Project Justification**  
THIS PROJECT WILL PAVE A DIRT ROADWAY WHICH WILL HELP ADDRESS PUBLIC HEALTH, SAFETY AND ENVIRONMENTAL ISSUES. IT WILL ALSO IMPROVE EFFICIENCY FOR COUNTY OPERATIONS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 12.1, CIE 1.8 & 1.9

**Project Summary**  
MOST RESIDENTS SIGNED THE QUICK CLAIM DEEDS ON 07/19/2006. WORKING OUT RIGHT OF WAY ISSUES WITH ONE RESIDENT WITH REGARD TO LAND DONATION. DRAINAGE WILL INCLUDES PIPE CONNECT TO 27TH ST SYSTEM SCOPE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	129,900	89,900	-	-	-	-
	-	-	-	129,900	89,900	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	129,900	89,900	-	-	-	-
	-	-	-	129,900	89,900	-	-	-	-



**Transportation**

Project Title: <b>SR 46 Gateway Sidewalk - Hickman Dr to Airport Blvd / JPP</b>		Start Date: <b>February 2008</b>
Project #: <b>00255801</b>	District(s): <b>District #5</b>	End Date: <b>March 2010</b>

**Project Location**  
FROM RINEHART RD TO AIRPORT BLVD

**Project Description and Scope**  
DESIGN AND CONSTRUCT SIDEWALKS ALONG 2.0 MILES OF SR 46 IN SANFORD. INCLUDES 10 FOOT WIDE SIDEWALK ALONG THE NORTH SIDE OF SR 46 AND 5 FOOT WIDE SIDEWALK ALONG SOUTH SIDE. THIS IS A FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM PROJECT WITH REIMBURSEMENT FOR DESIGN AND CONSTRUCTION.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> NOT YET APPLICABLE	Feb-08	Jan-09
<b>Construction</b> NOT YET APPLICABLE	Feb-09	Mar-10



**Project Justification**  
THIS PROJECT WILL PROVIDE PEDESTRIAN ACCESS, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

**Project Summary**  
DESIGN UNDERWAY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	400,000	26,580	-	-	-	-
Construction In Progress	-	-	-	400,000	26,580	3,128,000	-	-	-
<b>Project Funding</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Actual</b>	<b>FY 2008 Amended</b>	<b>FY 2009 Adopted</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>	<b>FY 2012 Requested</b>	<b>FY 2013 Requested</b>
Public Works Grants	-	-	-	400,000	26,580	3,128,000	-	-	-
	-	-	-	400,000	26,580	3,128,000	-	-	-



Transportation

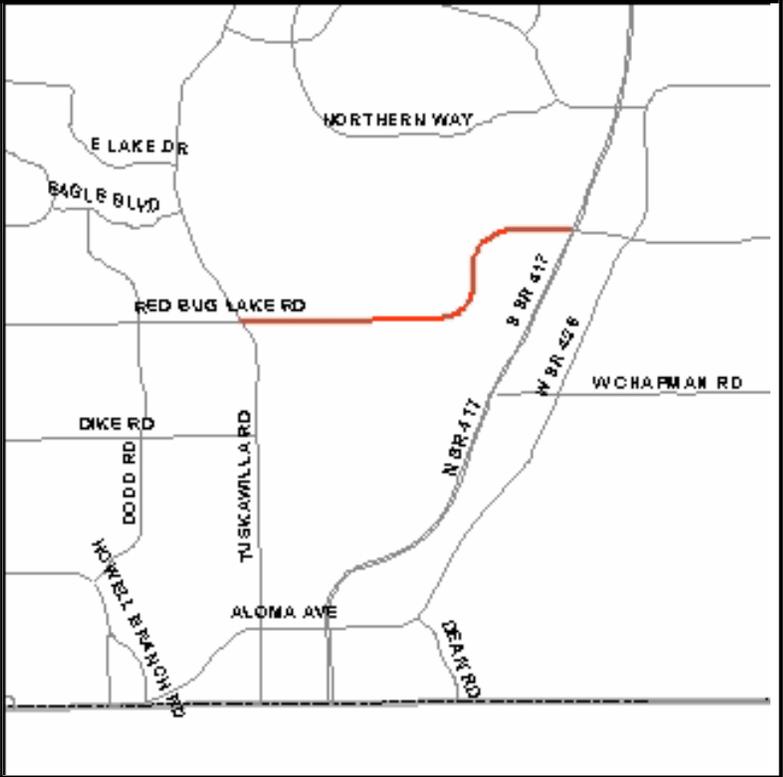
Project Title: <b>Red Bug Lake Road Median Refurbishment (East of Tuskawilla)</b>		Start Date: <b>October 2008</b>
Project #: <b>00261501</b>	District(s): <b>District #1, District #2</b>	End Date: <b>September 2009</b>

**Project Location**  
Red Bug Lake Road from Tuskawilla to 417

**Project Description and Scope**  
1.75 miles of roadway medians to be refurbished.

**Project Duration**  
1 Year

Project Phases and Status	Start	Finish
<b>Construction</b>	<b>Oct-08</b>	<b>Sep-09</b>
Design & Construction will be completed nearly simultaneously.		



**Project Justification**  
Turf is filled with weeds and shrubs are desiccated. Re-sod and plant flowering plants mostly at bullnoses. Soil amendments will occur throughout installation areas. Dense residential area with communities throughout. Landscape refurbishment will improve the look of the area which has come under scrutiny lately. The intent is to amend the soils and replant the medians to provide a more aesthetically pleasing roadway with more appropriate plant material in a manner consistent with the BCC's direction from 2003. Material used shall be based on findings by staff and consultants based on currently successful xeric species.

**Project Summary**  
BCC determined that future median plantings should be limited to bullnoses with trees and grass between. This direction will be followed on Tuskawilla road refurbishment. The existing plantings were installed prior to the BCC's decision and are no longer thriving. Xeric material used shall be low maintenance and low water use. This project will be funded by the Half-Cent Sales Tax.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	75,000	-	-	-	-
	-	-	-	-	75,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	75,000	-	-	-	-
	-	-	-	-	75,000	-	-	-	-



Transportation

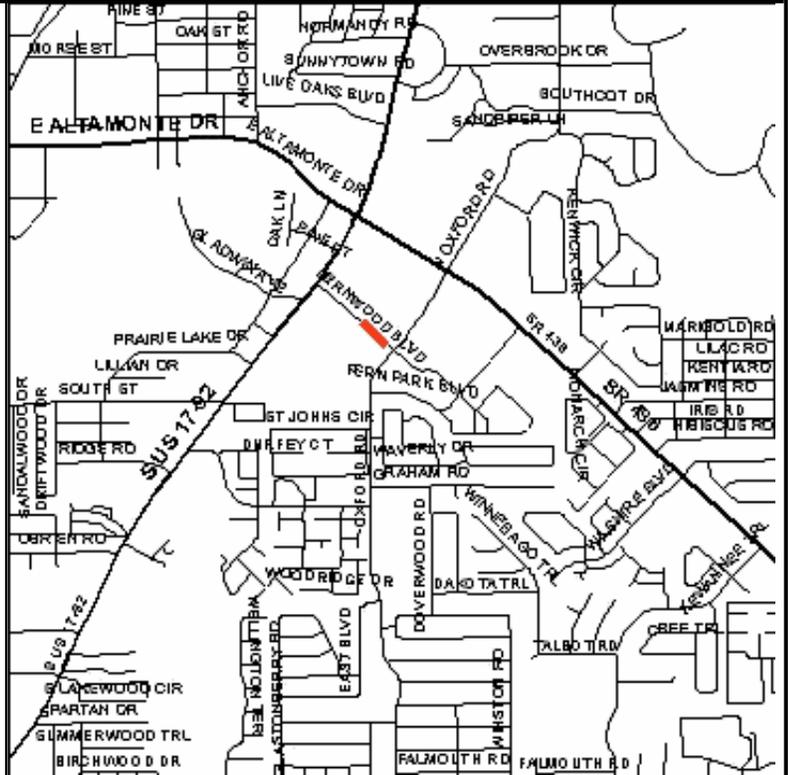
Project Title: <b>FERNWOOD BLVD PEDESTRIAN CROSSING</b>		Start Date: <b>March 2007</b>
Project #: <b>00275601</b>	District(s): <b>District #4</b>	End Date: <b>November 2009</b>

**Project Location**  
FROM LYNX BUS STOP TO LYNX BUS STOP

**Project Description and Scope**  
THIS PROJECT WILL DESIGN A RAISED PEDESTRIAN CROSSING 22 FEET IN WIDTH ACROSS THE EAST AND WEST BOUND LANES OF TRAFFIC ON FERNWOOD BLVD. THIS CROSSING WILL BE A SMOOTH UNIFORM, NON-SKID SURFACE OF CONTRASTING COLOR WITH 10' WIDE HIGH EMPHASIS CROSSWALK MARKING WITHIN THE CENTER 10 FEET OF THE CROSSING.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> CLOSEOUT	Mar-07	Sep-07
<b>Construction</b> IN PROGRESS/ON TARGET	Jul-08	Nov-09



**Project Justification**  
THIS PROJECT WILL IMPROVE PEDESTRIAN SAFETY, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

**Project Summary**  
THE CONSTRUCTION PHASE OF THIS PROJECT BEGINS IN FY 2007/2008. FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PARTICIPATION BID DOCS, CONTRACT AFFIDAVITS AND FEDERAL AID DOCS FOR CONSTRUCTION APPROVALS ARE IN PROCESS. ANTICIPATED BID FOR CONTRACTOR JULY 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	19,960	-	-	-	-	-	-	-
Roads	-	-	-	200,000	200,000	-	-	-	-
	-	19,960	-	200,000	200,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	80,000	80,000	-	-	-	-
Public Works Grants	-	19,960	-	120,000	120,000	-	-	-	-
	-	19,960	-	200,000	200,000	-	-	-	-



**Transportation**

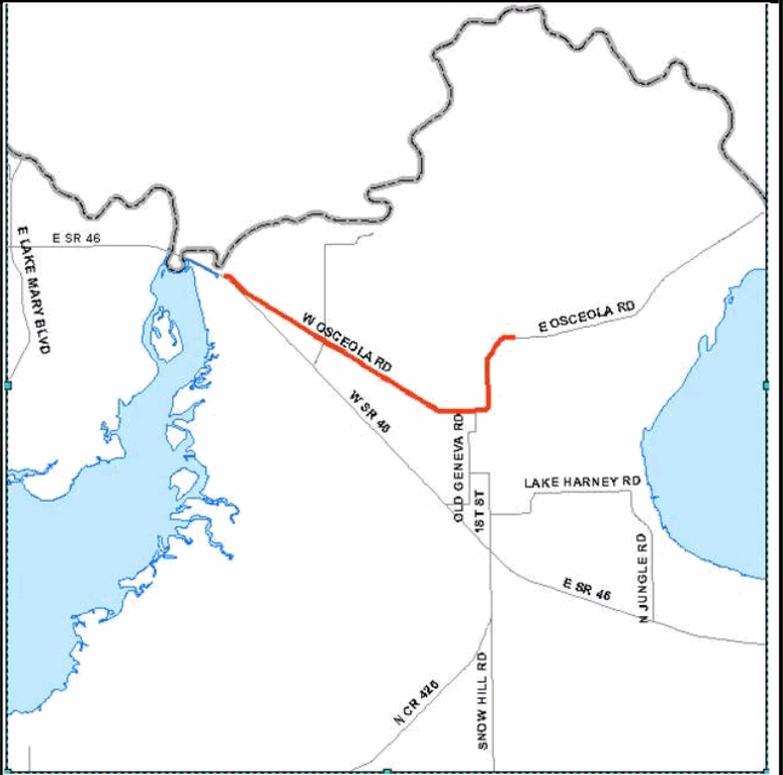
Project Title: <b>OSCEOLA RD PAVEMENT MARKING PROJECT</b>		Start Date: <b>October 2008</b>
Project #: <b>00279401</b>	District(s):	End Date: <b>September 2011</b>

**Project Location**  
FROM SR 46 TO BEE LINE

**Project Description and Scope**  
THIS PROJECT WILL DESIGN AND THEN APPLY AUDIBLE PAVEMENT MARKINGS WHICH WILL BE ADDED TO THE CENTERLINE AND OUTSIDE EDGE LINES OF OSCEOLA RD.

**Project Duration**

Project Phases and Status	Start	Finish
Design	Oct-08	Sep-09
Construction	Oct-10	Sep-11



**Project Justification**  
THIS PROJECT WILL PROVIDE MOTORISTS SAFER TRAVEL BY REDUCING "RUN OFF THE ROAD" AND "CROSSOVER" TYPE ACCIDENTS IN THE CORRIDOR.

**Project Summary**  
THIS PROJECT WILL START DESIGN IN FY08/09 UPON BOARD APPROVAL OF LOCAL AGENCY PARTICIPATION (LAP) AGREEMENT IN JULY 2008. FUNDING FOR CONSTRUCTION WILL BE PROVIDED THROUGH A SEPARATE LAP AGREEMENT WITH FLORIDA DEPARTMENT OF TRANSPORTATION FOR FY STATE 2010/2011

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	-	50,000	-	-	-	-
Construction In Progress	-	-	-	-	-	-	398,695	-	-
	-	-	-	-	50,000	-	398,695	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Works Grants	-	-	-	-	50,000	-	398,695	-	-
	-	-	-	-	50,000	-	398,695	-	-



## Transportation

Project Title: <b>Bridge Rehabilitation and Repairs</b>		Start Date: <b>October 2008</b>
Project #: <b>00279701</b>	District(s):	End Date: <b>September 2013</b>

**Project Location**

**Project Description and Scope**

THIS PROJECT WILL PROVIDE A FUNDING SOURCE FOR THE BRIDGE REHABILITATION AND REPAIRS TO CORRECT ANY DEFICIENCIES IN COUNTY MAINTAINED VEHICULAR BRIDGES THAT WERE IDENTIFIED AND REPORTED TO THE COUNTY BY THE STATE OF FLORIDA. IN ADDITION, THE COUNTY IS REQUIRED TO COMPLETE AN INSPECTION AND REHABILITATION PROGRAM ON ALL PEDESTRIAN OVERPASSES OR TUNNELS. THIS PROJECT WILL PROVIDE A FUNDING SOURCE TO DESIGN AND CONSTRUCT ALL REQUIRED REPAIRS.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-13



**Project Justification**

THIS PROJECT IS REQUIRED FOR A FUNDING SOURCE FOR BRIDGE REHABILITATION AND REPAIRS TO CORRECT ANY DEFICIENCIES IN COUNTY MAINTAINED VEHICULAR BRIDGES THAT WERE IDENTIFIED AND REPORTED TO THE COUNTY BY THE STATE OF FLORIDA. IN ADDITION, THE COUNTY IS REQUIRED TO COMPLETE AN INSPECTION AND REHABILITATION PROGRAM ON ALL PEDESTRIAN OVERPASSES OR TUNNELS. THIS ACCOUNT LINE WILL PROVIDE AN ACCOUNT LINE TO DESIGN AND CONSTRUCT ALL REQUIRED REPAIRS.

**Project Summary**

COMPLETE ALL NEEDED REHABILITATION AND REPAIRS TO CORRECT ANY DEFICIENCIES WITHIN SEMINOLE COUNTY THAT IS UNDER THE COUNTY JURISDICTION. FUNDING SOURCE WILL BE THE REDUCTION TO THE PAVEMENT MANAGEMENT PROGRAM BY THE SAME AMOUNT.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	250,000	250,000	250,000	250,000	250,000
	-	-	-	-	250,000	250,000	250,000	250,000	250,000
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Transportation Trust Fund	-	-	-	-	250,000	250,000	250,000	250,000	250,000
	-	-	-	-	250,000	250,000	250,000	250,000	250,000



Transportation

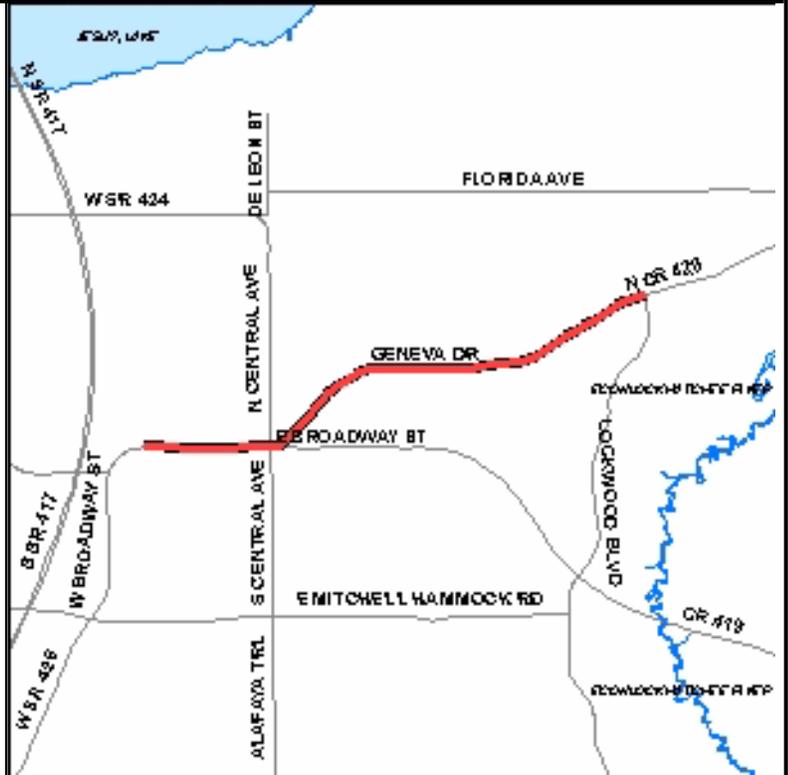
Project Title: <b>SR 426 AT CR 419 OVIEDO LOCAL AGENCY PARTICIPATION</b>		Start Date: <b>October 2007</b>
Project #: <b>80000005</b>	District(s):	End Date: <b>September 2011</b>

**Project Location**  
FROM SR 426 TO CR 419

**Project Description and Scope**  
THIS PROJECT WILL WIDEN ROADWAY TO 4 LANES. WORK INCLUDES ROADWAY DRAINAGE, SIGNING AND PAVEMENT MARKINGS. TRAFFIC SIGNALS, UTILITY COORDINATION AND ENVIRONMENTAL PERMITS. PROJECT LENGTH IS APPROXIMATELEY 3 MILES. PROJECT DESIGN TO BE ACCOMPLISHED IN ONE OR MORE PHASES UTILIZING THE SERVICES OF THE SAME CONSULTANT FOR ALL PHASES.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> IN PROGRESS/ON TARGET	Oct-07	Nov-09
<b>Right Of Way</b> IN PROGRESS/ON TARGET	Sep-09	Sep-11



**Project Justification**  
THIS PROJECT WILL IMPROVE THE CAPACITY AND SAFETY OF STATE ROAD 434 AND THUS ENHANCE THE LEVEL OF SERVICE FOR THIS HIGH TRAFFIC VOLUME ARTERIAL ROADWAY, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

**Project Summary**  
WO #1 HAS BEEN EXECUTED. IT WILL INCLUDE 1.5 + OR - MILES OF THE TOTAL PROJECT. SEE CIP #00205202 FOR ADDITIONAL INFORMATION.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	552,796	1,410,000	10,199	-	-	-	-
	-	-	552,796	1,410,000	10,199	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Works Grants	-	-	552,796	1,410,000	10,199	-	-	-	-
	-	-	552,796	1,410,000	10,199	-	-	-	-



## Transportation

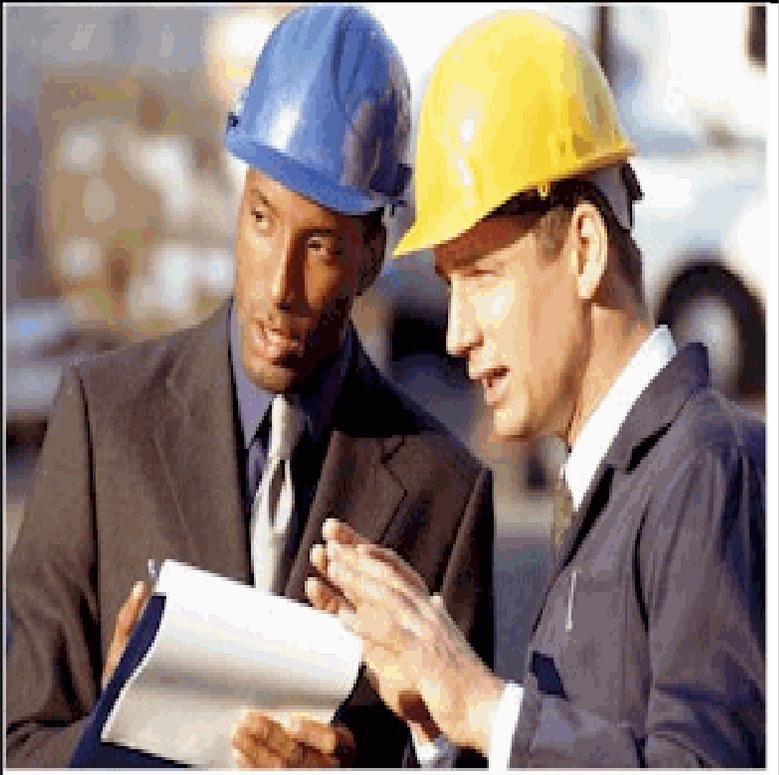
Project Title: <b>Minor Road Program - GECs</b>		Start Date: <b>October 2008</b>
Project #: <b>90000101</b>	District(s):	End Date: <b>September 2009</b>

**Project Location**

**Project Description and Scope**  
VARIOUS GENERAL ENGINEERING CONSULTANTS ACTIVE WORK.

**Project Duration**

Project Phases and Status	Start	Finish
Design	Oct-08	Sep-09



**Project Justification**  
VARIOUS GENERAL ENGINEERING CONSULTANT ACTIVE WORK. AUTHORIZATIONS WHICH ARE RELATED TO MULTIPLE PROJECTS WHICH ARE NOT SPECIFIC TO A SINGLE CAPITAL PROJECT AND WHICH MUST BE ALLOCATED ACROSS MULTIPLE PROJECTS AND DIVISIONS FOLLOWING COMPLETION

**Project Summary**  
GENERAL ENGINEERING CONSULTANT CONTINUING SERVICES OF A GENERAL NATURE FOR MINOR PROJECTS THAT ARE NOT DIRECTLY RELATED TO A SPECIFIC PROJECT.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	-	220,000	250,000	250,000	250,000	-
	-	-	-	-	220,000	250,000	250,000	250,000	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	220,000	250,000	250,000	250,000	-
	-	-	-	-	220,000	250,000	250,000	250,000	-



## Transportation

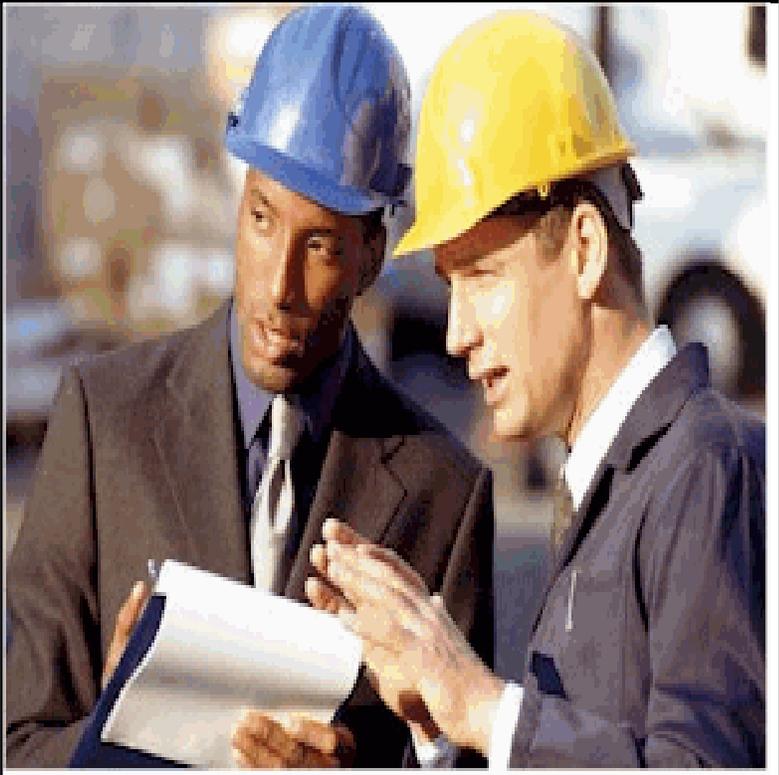
Project Title: <b>Collector Roads Program - GECs</b>		Start Date: <b>October 2008</b>
Project #: <b>90000102</b>	District(s):	End Date: <b>September 2009</b>

**Project Location**

**Project Description and Scope**  
VARIOUS GENERAL ENGINEERING CONSULTING ON VARIOUS COLLECTOR ROADS PROJECTS. ACTIVE WORK.

**Project Duration**

Project Phases and Status	Start	Finish
Design	Oct-08	Sep-09



**Project Justification**  
VARIOUS GENERAL ENGINEERING CONSULTANT ACTIVE WORK. AUTHORIZATIONS WHICH ARE RELATED TO MULTIPLE PROJECTS WHICH ARE NOT SPECIFIC TO A SINGLE CAPITAL PROJECT AND WHICH MUST BE ALLOCATED ACROSS MULTIPLE PROJECTS AND DIVISIONS FOLLOWING COMPLETION

**Project Summary**  
GENERAL ENGINEERING CONSULTANT CONTINUING SERVICES FOR COLLECTOR ROADS THAT ARE NOT DIRECTLY RELATED TO A SPECIFIC PROJECT.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	-	220,000	250,000	250,000	250,000	-
	-	-	-	-	220,000	250,000	250,000	250,000	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	220,000	250,000	250,000	250,000	-
	-	-	-	-	220,000	250,000	250,000	250,000	-



**Transportation**

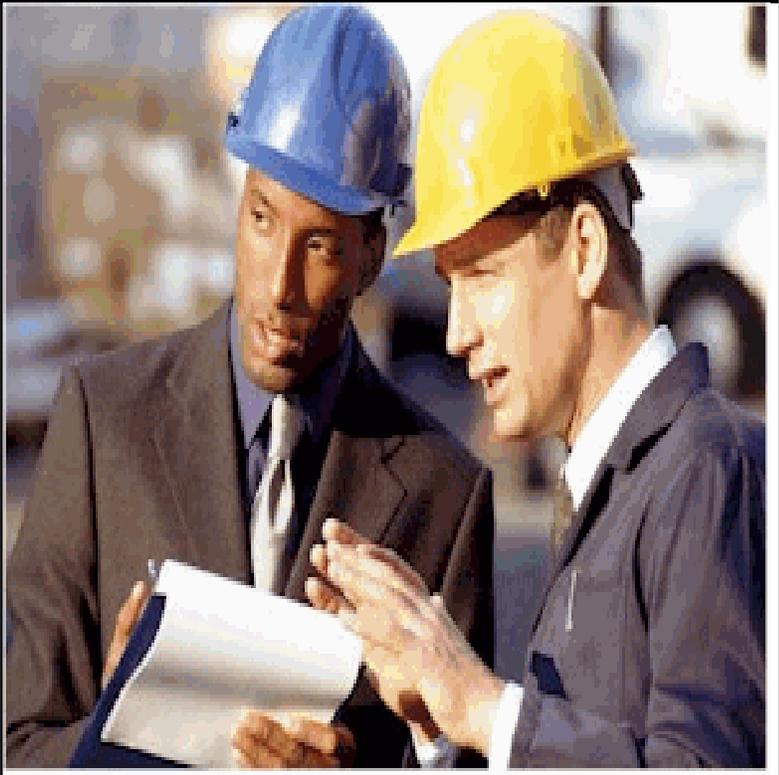
Project Title: <b>Future Years State Road System - GECs</b>		Start Date: <b>October 2008</b>
Project #: <b>90000103</b>	District(s):	End Date: <b>September 2009</b>

**Project Location**

**Project Description and Scope**  
VARIOUS GENERAL ENGINEERING CONSULTANT ACTIVE WORK.

**Project Duration**

Project Phases and Status	Start	Finish
Design	Oct-08	Sep-09



**Project Justification**  
VARIOUS GENERAL ENGINEERING CONSULTANT ACTIVE WORK. AUTHORIZATIONS WHICH ARE RELATED TO MULTIPLE PROJECTS WHICH ARE NOT SPECIFIC TO A SINGLE CAPITAL PROJECT AND WHICH MUST BE ALLOCATED ACROSS MULTIPLE PROJECTS AND DIVISIONS FOLLOWING COMPLETION

**Project Summary**  
GENERAL ENGINEERING CONSULTANT CONTINUING SERVICES OF A GENERAL NATURE FOR STATE ROADS THAT ARE NOT DIRECTLY RELATED TO A SPECIFIC PROJECT.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	-	220,000	250,000	250,000	250,000	-
	-	-	-	-	220,000	250,000	250,000	250,000	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	220,000	250,000	250,000	250,000	-
	-	-	-	-	220,000	250,000	250,000	250,000	-



## Transportation

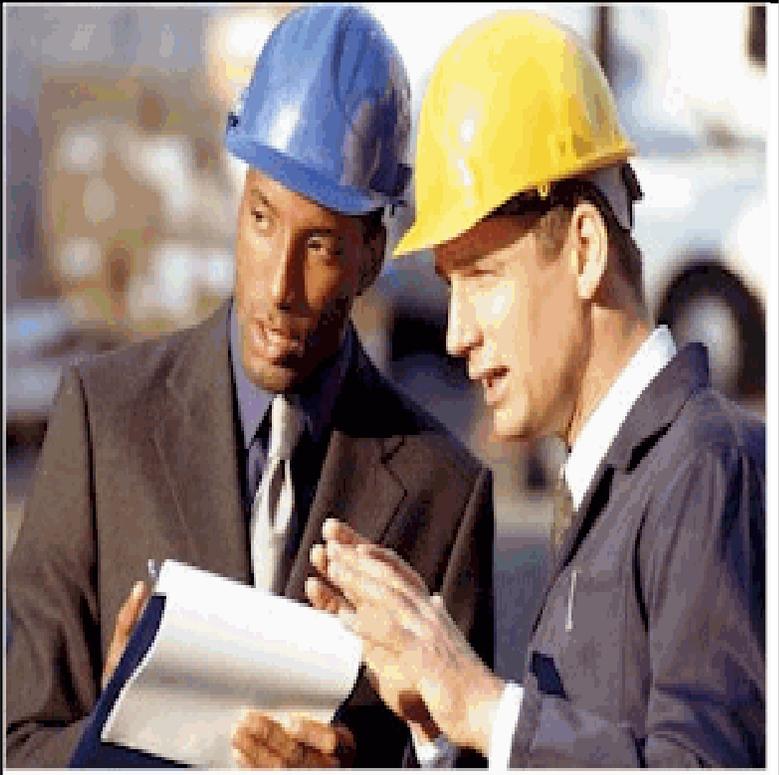
Project Title: <b>Safety/Sidewalk Program GECs</b>		Start Date: <b>October 2008</b>
Project #: <b>90000104</b>	District(s):	End Date: <b>September 2009</b>

**Project Location**

**Project Description and Scope**  
VARIOUS GENERAL ENGINEERING CONSULTANT ACTIVE WORK FOR MULTIPLE SAFETY AND SIDEWALK PROJECTS.

**Project Duration**

Project Phases and Status	Start	Finish
Design	Oct-08	Sep-09



**Project Justification**  
VARIOUS GENERAL ENGINEERING CONSULTANT ACTIVE WORK. AUTHORIZATIONS WHICH ARE RELATED TO MULTIPLE PROJECTS WHICH ARE NOT SPECIFIC TO A SINGLE CAPITAL PROJECT AND WHICH MUST BE ALLOCATED ACROSS MULTIPLE PROJECTS AND DIVISIONS FOLLOWING COMPLETION ARE ENCUMBERED AND EXPENDED AGAINST THIS PROJECT.

**Project Summary**  
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	-	220,000	250,000	250,000	250,000	-
	-	-	-	-	220,000	250,000	250,000	250,000	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	220,000	250,000	250,000	250,000	-
	-	-	-	-	220,000	250,000	250,000	250,000	-



**Seminole County Government  
CIP Element Expenditure Summary by Fund**

CIP Element	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
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**11541 Infrastructure Sales Tax Fund - 2001**

**Potable Water**

Roads	-	-	(306,000)	-	-	-	-	-	-
Potable Water Total	-	-	(306,000)	-	-	-	-	-	-
Fund 11541 Total	-	-	(306,000)	-	-	-	-	-	-

**40100 Water And Sewer Operating Fund**

**Potable Water**

Capitalized Expenditures	-	-	-	-	116,043	120,685	125,512	130,532	135,753
Construction In Progress	-	-	832,690	11,443,446	3,238,182	500,000	500,000	500,000	500,000
Contracted Services	87,997	-	-	-	-	-	-	-	-
Depreciation-Building	288,734	361,342	-	-	-	-	-	-	-
Depreciation-Oth Infrastructur	66,541	72,014	-	-	-	-	-	-	-
Depreciation-Other	-	813	-	-	-	-	-	-	-
Potable Water Total	443,272	434,169	832,690	11,443,446	3,354,225	620,685	625,512	630,532	635,753
Fund 40100 Total	443,272	434,169	832,690	11,443,446	3,354,225	620,685	625,512	630,532	635,753

**40102 Water Connection Fees**

**Potable Water**

Construction In Progress	-	-	932,070	5,955,023	6,623,752	500,000	500,000	-	-
Potable Water Total	-	-	932,070	5,955,023	6,623,752	500,000	500,000	-	-
Fund 40102 Total	-	-	932,070	5,955,023	6,623,752	500,000	500,000	-	-

**40103 Sewer Connection Fees**

**Potable Water**

Construction In Progress	-	-	87,914	255,328	583,497	500,000	500,000	-	-
Potable Water Total	-	-	87,914	255,328	583,497	500,000	500,000	-	-
Fund 40103 Total	-	-	87,914	255,328	583,497	500,000	500,000	-	-

**40105 Water and Sewer Bonds, Series 2006**

**Potable Water**

Construction In Progress	-	-	4,423,800	72,203,692	64,824,343	-	-	-	-
Potable Water Total	-	-	4,423,800	72,203,692	64,824,343	-	-	-	-
Fund 40105 Total	-	-	4,423,800	72,203,692	64,824,343	-	-	-	-

**40106 Water and Sewer Bonds, Series 2009**

**Potable Water**

Construction In Progress	-	-	-	-	-	47,014,476	9,097,873	30,316,346	11,062,302
Potable Water Total	-	-	-	-	-	47,014,476	9,097,873	30,316,346	11,062,302
Fund 40106 Total	-	-	-	-	-	47,014,476	9,097,873	30,316,346	11,062,302

**40110 Environmental Services Grants**

**Potable Water**

Construction In Progress	-	-	-	-	7,530,000	-	-	-	-
Potable Water Total	-	-	-	-	7,530,000	-	-	-	-
Fund 40110 Total	-	-	-	-	7,530,000	-	-	-	-
Countywide Total	443,272	434,169	5,970,475	89,857,489	82,915,817	48,635,161	10,723,385	30,946,878	11,698,055



**Seminole County Government  
CIP Element Project Summary**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<b><u>Potable Water</u></b>									
00021701 - Environmental Services - Oversizings & Extensions	15,139	20,387	155,646	416,044	1,000,000	1,000,000	1,000,000	-	-
00056601 - Environmental Services - WATER PLANT REHABILITATIONS	-	9,068	259,213	1,480,801	975,000	3,645,171	236,434	-	-
00063601 - Environmental Services - Chapman Road Utility Relocation	-	-	3,543	46,626	18,865	-	-	-	3,521,595
00064501 - Environmental Services - WATER DISTRIBUTION UPGRADES	44,730	50,776	342,437	1,640,375	2,156,502	1,970,748	970,748	-	-
00065101 - Environmental Services - LK EMMA RD UTILITY ADJUSTMENTS	-	-	39,498	2,265,044	1,692,915	-	-	-	-
00065201 - Public Works - MINOR ROADS UTILITY UPGRADES	-	225	224,345	1,638,361	2,505,759	2,500,000	1,250,000	-	-
00067201 - Environmental Services - CR15 UTILITY ADJUSTMENTS	-	-	66,647	1,274,393	81,264	-	-	-	-
00164301 - Environmental Services - YANKEE LK ALTERNATIVE WATER	-	-	276,415	2,334,412	4,705,001	-	-	-	-
00168801 - Environmental Services - SE/LK HAYES WATER MAIN PHASE II	-	-	80,516	3,747,512	2,925,250	-	-	-	-
00178101 - Environmental Services - BUNNEL RD UTILITY ADJUSTMENT	-	-	10	366,163	370,984	-	-	-	-
00178301 - Environmental Services - Country Club Well #3	1,999	1,999	69,300	772,301	587,567	300,000	1,612,500	-	-
00181601 - Environmental Services - YANKEE LK SURFACE WATER PLANT	-	-	1,741,936	45,534,914	51,842,787	-	-	-	-
00193201 - Environmental Services - FIRE FLOW IMPROVEMENTS	-	-	280,464	717,204	529,349	-	-	-	-
00193601 - Environmental Services - Bear Lake Woods Road Potable Water Main Interconnect	-	-	6,982	377,627	668,649	-	-	-	-
00195501 - Environmental Services - WATER QUALITY IMPROVEMENTS	-	-	19,456	112,293	100,001	-	-	-	-
00195701 - Environmental Services - WATER QUALITY PLANT UPGRADES	-	-	699,898	2,069,687	19,277	3,450,000	1,797,660	27,806,485	7,540,707
00200401 - Environmental Services - MARKHAM AQUIFER STORAGE WELL	-	-	38,484	311,456	121,345	-	-	-	-
00201101 - Environmental Services - Consumptive Use Permit Consolidation	-	-	26,038	634,034	300,000	-	-	-	-
00201301 - Environmental Services - MAIN REPLACEMENT-PUBLIC WORKS COUNTY SURTAX	-	-	-	-	-	-	-	2,509,861	-
00201501 - Environmental Services - Potable Well Improvements	-	-	188,789	744,355	966,704	-	-	-	-
00203101 - Environmental Services - Security Improvements/Enhancements	372,406	297,866	40,957	585,200	517,450	-	-	-	-
00203201 - Environmental Services - FWS WATER SYSTEM UPGRADES	-	-	121,340	2,249,793	172,086	1,652,048	-	-	-
00203301 - Environmental Services - FWS WATER PLANT UPGRADES	-	-	141,957	1,427,059	1,205,496	231,176	31,335	-	-
00203801 - Environmental Services - FERN PARK SYSTEM UPGRADE	-	-	265,299	344,895	10,466	-	-	-	-
00204001 - Environmental Services - Tri-Party Optimization Program	-	-	25,160	1,072,850	1,300,000	1,150,000	-	-	-
00207801 - Environmental Services - Orange Boulevard Utilities	-	-	243,175	3,596,272	300,000	-	-	-	-
00212901 - Environmental Services - SW WATER MAIN IMPROVEMENTS	-	-	-	-	-	2,276,983	-	-	-
00214301 - Environmental Services - Balmy Beach Drive Potable Water Main	-	-	-	-	-	654,465	1,869,899	-	-
00214701 - Environmental Services - Rising Sun Boulevard Potable Water Main	-	-	3,920	376,023	108,274	-	-	-	-
00214801 - Environmental Services - Dodd Road Potable Water Main Phase II	-	-	-	-	-	465,254	1,329,297	-	-



**Seminole County Government  
CIP Element Project Summary**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<b><u>Potable Water</u></b>									
00214901 - Environmental Services - Grand Road Potable Water Main Replacement	-	-	-	-	-	431,172	-	-	-
00216501 - Environmental Services - Elder Road / Orange Boulevard Potable Water Main	-	-	145,715	3,124,712	2,966,405	-	-	-	-
00216601 - Environmental Services - MARKHAM PLANT WELLS 4 & 5	8,999	53,847	84,991	2,003,807	999,999	-	-	-	-
00216701 - Environmental Services - MARKHAM PLANT H2S TREATMENT	-	-	95,348	3,413,049	2,646,835	23,208,738	-	-	-
00216901 - Environmental Services - LONGPOND ROAD WATER MAIN	-	-	58,982	971,154	150,000	-	-	-	-
00217701 - Environmental Services - ORANGE BLVD UTILITY ADJUSTMENTS	-	-	224,013	3,017,871	299,999	-	-	-	-
00243501 - Environmental Services - INDIAN HILLS WATER PLANT UPGRADE	-	-	-	1,191,202	55,545	3,869,871	-	-	-
00254202 - Environmental Services - I-4 @ SR46 Utility	-	-	-	-	-	1,208,850	-	-	-
90000009 - Environmental Services - AMR Meter Replacement Program	-	-	-	-	616,043	620,685	625,512	630,532	635,753
Total Potable Water	443,272	434,169	5,970,475	89,857,489	82,915,817	48,635,161	10,723,385	30,946,878	11,698,055
Countywide Total	443,272	434,169	5,970,475	89,857,489	82,915,817	48,635,161	10,723,385	30,946,878	11,698,055



Potable Water

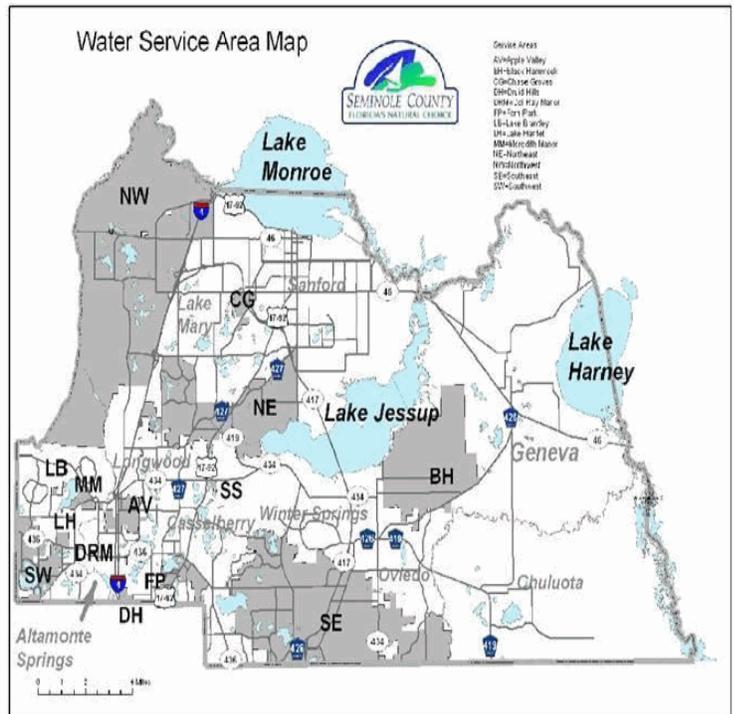
Project Title: <b>Oversizings &amp; Extensions</b>		Start Date: <b>July 2004</b>
Project #: <b>00021701</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date: <b>November 2011</b>

**Project Location**  
Countywide

**Project Description and Scope**  
To oversize and/or extend as necessary, potable water, reclaimed water and sewer mains that are developer constructed in support of the County's Master Plan Requirements. Design and construction reimbursements to developer are via amendments to their utility agreements. Projects CIP 000217-01 oversizing/extensions - sewer, and CIP 000217-01 oversizing/extensions - water have been combined.

**Project Duration**  
Ongoing

Project Phases and Status	Start	Finish
Construction	Jul-04	Nov-11



**Project Justification**  
Project is necessary to oversize and/or extend as necessary, potable water, reclaim water and sewer mains that are developer constructed in support of the County's Utility Master Plan Requirements.

**Project Summary**  
Projects are executed as required and based upon developer's schedules.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	155,646	416,044	1,000,000	1,000,000	1,000,000	-	-
Depreciation-Oth Infrastructur	15,139	20,387	-	-	-	-	-	-	-
	15,139	20,387	155,646	416,044	1,000,000	1,000,000	1,000,000	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	86,272	170,188	500,000	500,000	500,000	-	-
Water And Sewer Operating Fund	15,139	20,387	-	-	-	-	-	-	-
Water Connection Fees	-	-	69,374	245,856	500,000	500,000	500,000	-	-
	15,139	20,387	155,646	416,044	1,000,000	1,000,000	1,000,000	-	-



Potable Water

Project Title: <b>WATER PLANT REHABILITATIONS</b>		Start Date: <b>April 2006</b>
Project #: <b>00056601</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date: <b>October 2013</b>

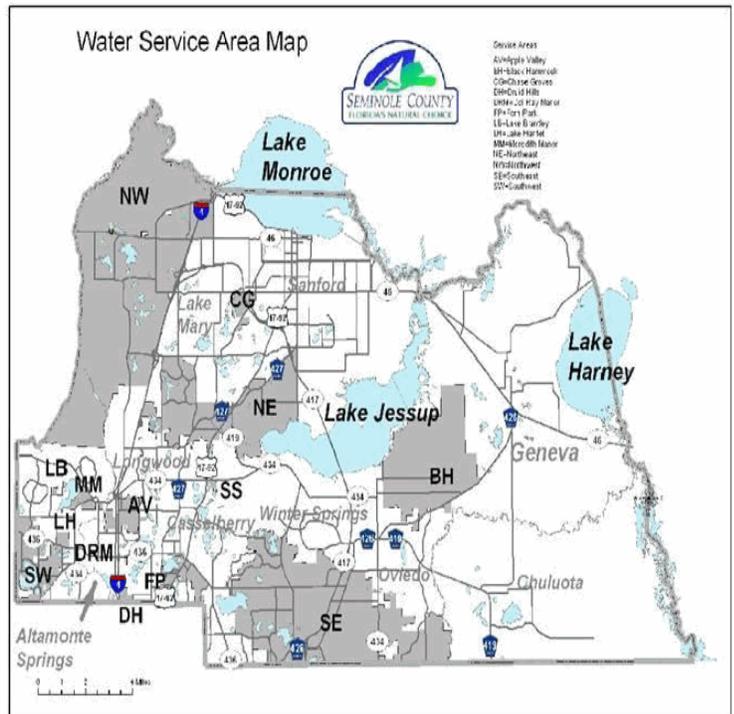
**Project Location**  
County Water Plants

**Project Description and Scope**  
Project scope includes required upgrades to the County's sixteen existing Water Treatment Facilities as recommended by the County's Utility Master Plan and regulatory compliance.

**Project Duration**  
Ongoing

Project Phases and Status	Start	Finish
N/A	Apr-06	Oct-13

This project began June 2006 and will be completed October 2011.



**Project Justification**  
Projects are necessary to implement facility rehabilitation required to meet changing hydraulics due to growth and to extend service life and compliance with FDEP regulations.

**Project Summary**  
Preparing work plan for Lake Hayes WTP and Heathrow WTP improvements project. Design beginning FY 08 on Indian Hills WTP Improvements.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	259,213	1,480,801	975,000	3,645,171	236,434	-	-
Depreciation-Building	-	9,068	-	-	-	-	-	-	-
	-	9,068	259,213	1,480,801	975,000	3,645,171	236,434	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	65,240	641,844	251,164	-	-	-	-
Water and Sewer Bonds, Series 2009	-	-	-	-	-	3,645,171	236,434	-	-
Water And Sewer Operating Fund	-	9,068	193,973	838,957	631,070	-	-	-	-
Water Connection Fees	-	-	-	-	92,766	-	-	-	-
	-	9,068	259,213	1,480,801	975,000	3,645,171	236,434	-	-



Potable Water

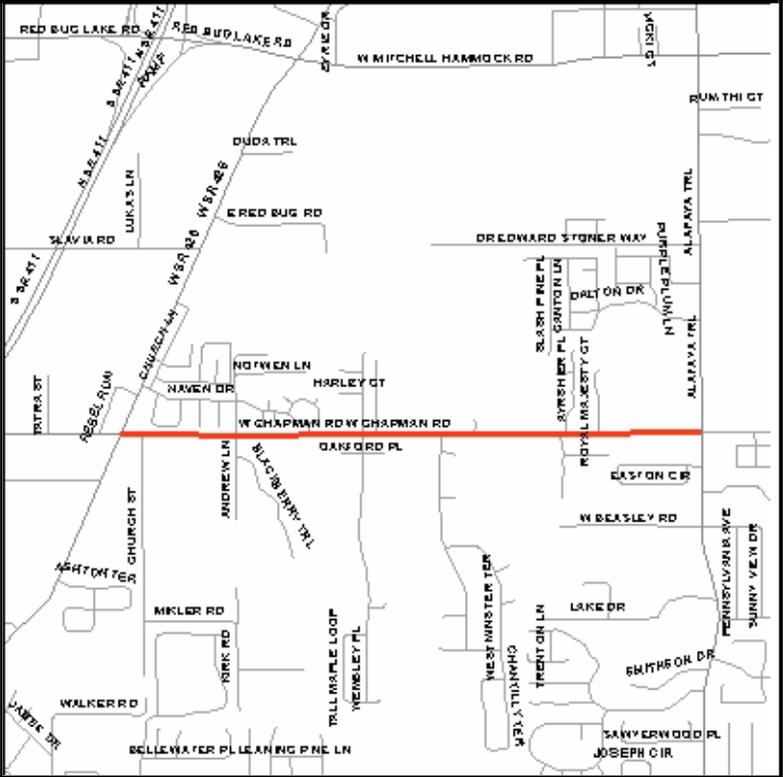
Project Title: <b>Chapman Road Utility Relocation</b>		Start Date: <b>November 2006</b>
Project #: <b>00063601</b>	District(s): <b>District #1</b>	End Date: <b>October 2011</b>

**Project Location**  
Chapman Road

**Project Description and Scope**  
Project is to design, permit and construct 5,900 feet of 16 inch water main, 6700 feet of 12 inch force main to support roadway improvements.

**Project Duration**  
10/25/2011

Project Phases and Status	Start	Finish
N/A	Nov-06	Oct-11



**Project Justification**  
Project is necessary to relocate existing utilities due to Road Widening Project

**Project Summary**  
Project is pending the construction start by Public Works for the road widening project.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	3,543	46,626	18,865	-	-	-	3,521,595
	-	-	3,543	46,626	18,865	-	-	-	3,521,595

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2009	-	-	-	-	-	-	-	-	3,521,595
Water And Sewer Operating Fund	-	-	3,543	46,626	18,865	-	-	-	-
	-	-	3,543	46,626	18,865	-	-	-	3,521,595



Potable Water

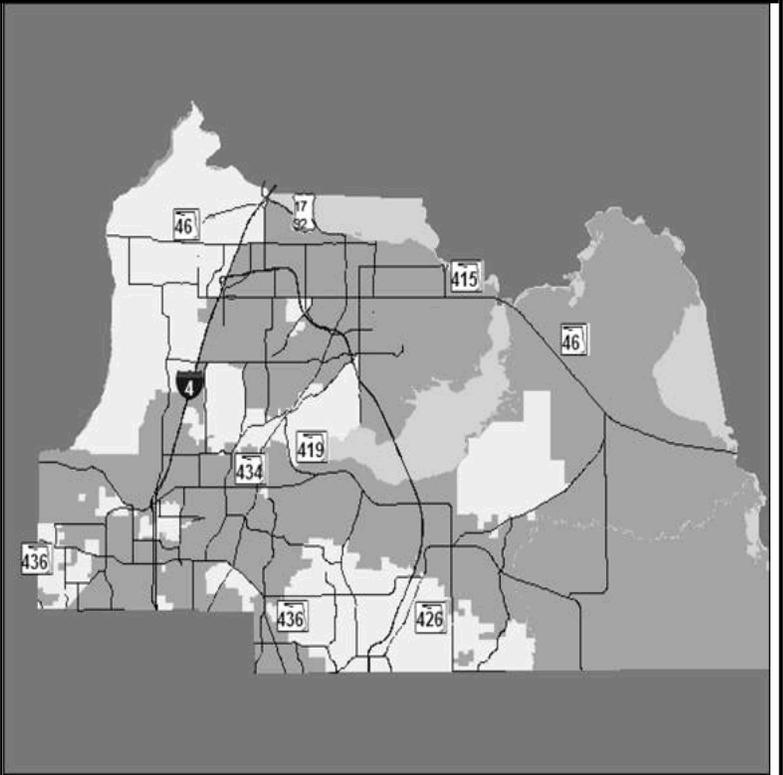
Project Title: <b>WATER DISTRIBUTION UPGRADES</b>		Start Date: <b>July 2006</b>
Project #: <b>00064501</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date: <b>October 2013</b>

**Project Location**  
Countywide

**Project Description and Scope**  
Rehabilitation to existing County-wide water distribution systems. Ongoing program to improve and sustain reliability of the water piping and valving within systems. This work shall include installation of valves, system interconnections and line looping.

**Project Duration**  
Ongoing

Project Phases and Status	Start	Finish
Construction	Jul-06	Oct-13



**Project Justification**  
Project is necessary to restore/improve hydraulic line capacity in conjunction with other defined CIP Distribution projects from Utility Master Plan.

**Project Summary**  
Design of Lake Harriet transmission main to be completed in FY 08. Preliminary design of first five interconnects throughout the County to be completed in FY 08.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	342,437	1,640,375	2,156,502	1,970,748	970,748	-	-
Depreciation-Building	-	6,046	-	-	-	-	-	-	-
Depreciation-Oth Infrastructur	44,730	44,730	-	-	-	-	-	-	-
	44,730	50,776	342,437	1,640,375	2,156,502	1,970,748	970,748	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	324,736	1,142,091	143,539	-	-	-	-
Water and Sewer Bonds, Series 2009	-	-	-	-	-	1,970,748	970,748	-	-
Water And Sewer Operating Fund	44,730	50,776	17,701	272,784	249,773	-	-	-	-
Water Connection Fees	-	-	-	225,500	1,763,190	-	-	-	-
	44,730	50,776	342,437	1,640,375	2,156,502	1,970,748	970,748	-	-



Potable Water

Project Title: <b>LK EMMA RD UTILITY ADJUSTMENTS</b>		Start Date: <b>July 2006</b>
Project #: <b>00665101</b>	District(s): <b>District #4</b>	End Date: <b>December 2009</b>

**Project Location**  
Lake Emma Road

**Project Description and Scope**  
Design, permit and construct 12 inch and 10 inch water mains and 8 inch force main along Lake Emma Road between Sand Pond Road and Deerview Place. Project delivered in conjunction with 00665101- Lake Emma Rd Utility Adjustments - Sewer

**Project Duration**  
12/10/2008

Project Phases and Status	Start	Finish
<b>Design</b> Design is 100% complete.		
<b>Construction</b> The Florida Department of Environmental Protection permit applications are being prepared for submittal.	<b>Jul-06</b>	<b>Dec-09</b>



**Project Justification**  
The project is necessary to adjust and upgrade the existing water main and force main to avoid conflicts with the new roadway construction and to increase the hydraulic capacities.

**Project Summary**  
Design plans and specifications are 100 percent complete. Project will run concurrent with Public Works roadway project.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	39,498	2,265,044	1,692,915	-	-	-	-
	-	-	39,498	2,265,044	1,692,915	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	37,738	2,195,895	1,655,814	-	-	-	-
Water And Sewer Operating Fund	-	-	1,760	69,149	37,101	-	-	-	-
	-	-	39,498	2,265,044	1,692,915	-	-	-	-



Potable Water

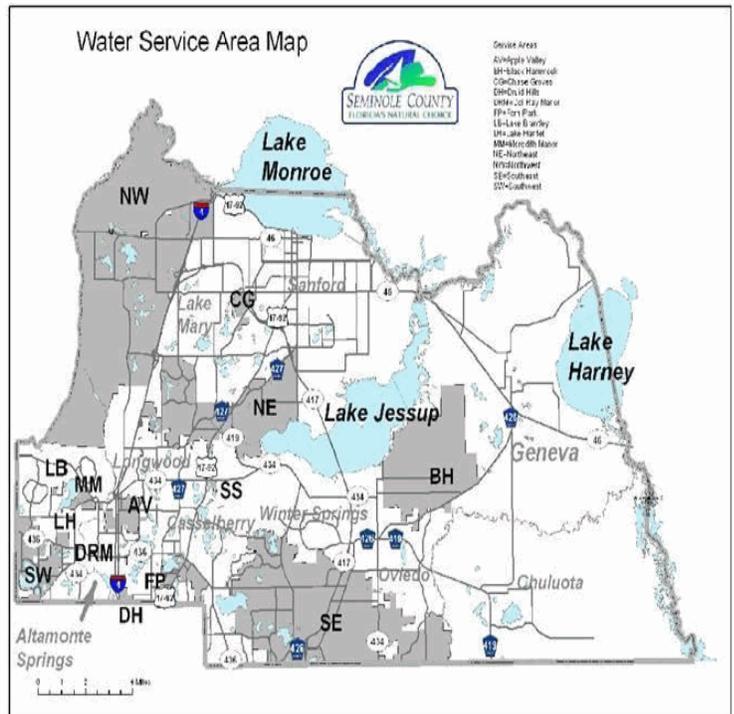
Project Title: <b>MINOR ROADS UTILITY UPGRADES</b>		Start Date: <b>November 2005</b>
Project #: <b>00065201</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date: <b>October 2013</b>

**Project Location**  
Countywide

**Project Description and Scope**  
Design, permitting and construction of adjustments to existing utilities during minor roadway improvements, stormwater improvements, intersection improvements and sidewalk improvements associated with Public Works Minor Roads Program.

**Project Duration**  
Ongoing

Project Phases and Status	Start	Finish
Construction	Nov-05	Oct-13



**Project Justification**  
This group of projects are necessary to support various stormwater, traffic and roadway construction projects.

**Project Summary**  
Construction of the Bear Lake Road Water Main is 60 percent complete. Construction of the Wekiva Springs Road Water Main is 90 percent complete. Design of the Markham Woods Road Water Main (from E.E. Williamson Road to Lake Mary Blvd) is 40 percent complete.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	530,345	1,638,361	2,505,759	2,500,000	1,250,000	-	-
Depreciation-Oth Infrastructur	-	225	-	-	-	-	-	-	-
Roads	-	-	(306,000)	-	-	-	-	-	-
	-	225	224,345	1,638,361	2,505,759	2,500,000	1,250,000	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	(306,000)	-	-	-	-	-	-
Water and Sewer Bonds, Series 2006	-	-	225,750	1,146,575	2,505,759	-	-	-	-
Water and Sewer Bonds, Series 2009	-	-	-	-	-	2,500,000	1,250,000	-	-
Water And Sewer Operating Fund	-	225	304,595	491,786	-	-	-	-	-
	-	225	224,345	1,638,361	2,505,759	2,500,000	1,250,000	-	-





Potable Water

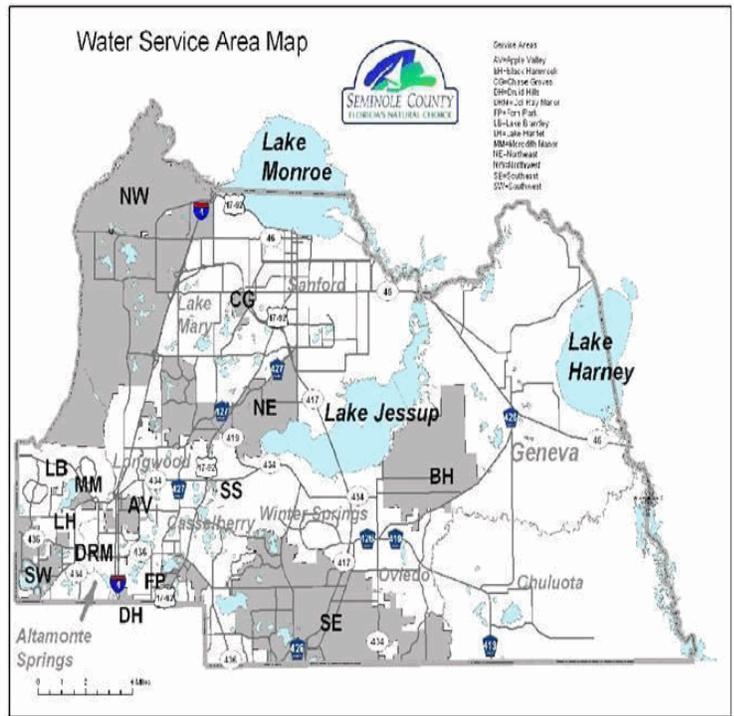
Project Title: <b>YANKEE LK ALTERNATIVE WATER</b>		Start Date: <b>April 2006</b>
Project #: <b>00164301</b>	District(s): <b>District #5</b>	End Date: <b>December 2009</b>

**Project Location**  
Northwest Service Area

**Project Description and Scope**  
Prepare 50 percent design package for a regional surface water facility on the County's Yankee Lake site to include a surface water intake structure, treatment plant and storage facilities. Treatment facility will treat surface water to augment the County.

**Project Duration**  
12/27/2007

Project Phases and Status	Start	Finish
N/A	Apr-06	Dec-09



**Project Justification**  
Project is necessary to provide an augmentation supply for the public access reclaimed water system. Project is identified in St Johns River Water Management District (SJRWMD) Water Supply Plan and is partially funded by SJRWMD.

**Project Summary**  
Developing:

- Water Supply and Risk Management Plan
- Business Plan for regionalization of surface WTF.

Phase 1 will be implemented when permitted by the St. Johns River Water Management District.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	276,415	2,334,412	4,705,001	-	-	-	-
	-	-	276,415	2,334,412	4,705,001	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	-	83,497	83,497	-	-	-	-
Water and Sewer Bonds, Series 2006	-	-	276,415	2,016,315	4,604,902	-	-	-	-
Water And Sewer Operating Fund	-	-	-	234,600	16,602	-	-	-	-
	-	-	276,415	2,334,412	4,705,001	-	-	-	-



Potable Water

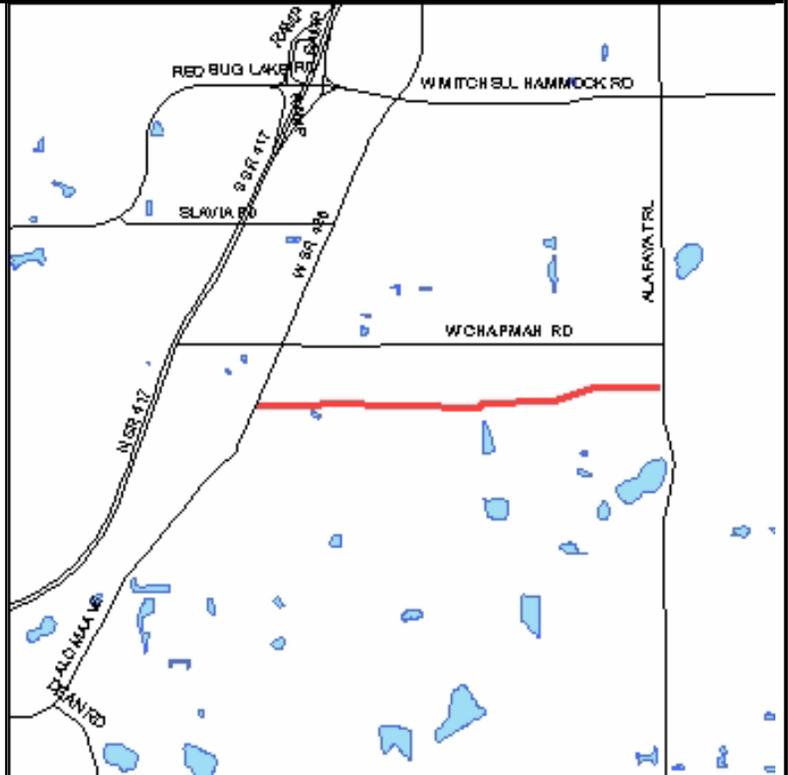
Project Title: <b>SE/LK HAYES WATER MAIN PHASE II</b>		Start Date: <b>September 2006</b>
Project #: <b>00168801</b>	District(s): <b>District #1</b>	End Date: <b>December 2009</b>

**Project Location**  
Southeast Service Area

**Project Description and Scope**  
Construct 9,000 feet of 24 inch potable water transmission main on Florida Power & Light easement (south of Chapman Rd) from SR 426 to SR 434. This project provides improved hydraulics in the Southeast service area.

**Project Duration**  
08/27/2008

Project Phases and Status	Start	Finish
N/A	Sep-06	Dec-09



**Project Justification**  
Project is necessary to provide potable water from Southeast Regional Water Treatment Plant to the area served by Lake Hayes Water Treatment Plant.

**Project Summary**  
The design is complete; the bidding phase of this project is awaiting FP&L easement approval. Construction to commence by December of 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	80,516	3,747,512	2,925,250	-	-	-	-
	-	-	80,516	3,747,512	2,925,250	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	80,516	3,641,502	2,819,240	-	-	-	-
Water Connection Fees	-	-	-	106,010	106,010	-	-	-	-
	-	-	80,516	3,747,512	2,925,250	-	-	-	-



Potable Water

Project Title: <b>BUNNEL RD UTILITY ADJUSTMENT</b>		Start Date: <b>June 2006</b>
Project #: <b>00178101</b>	District(s): <b>District #3</b>	End Date: <b>December 2009</b>

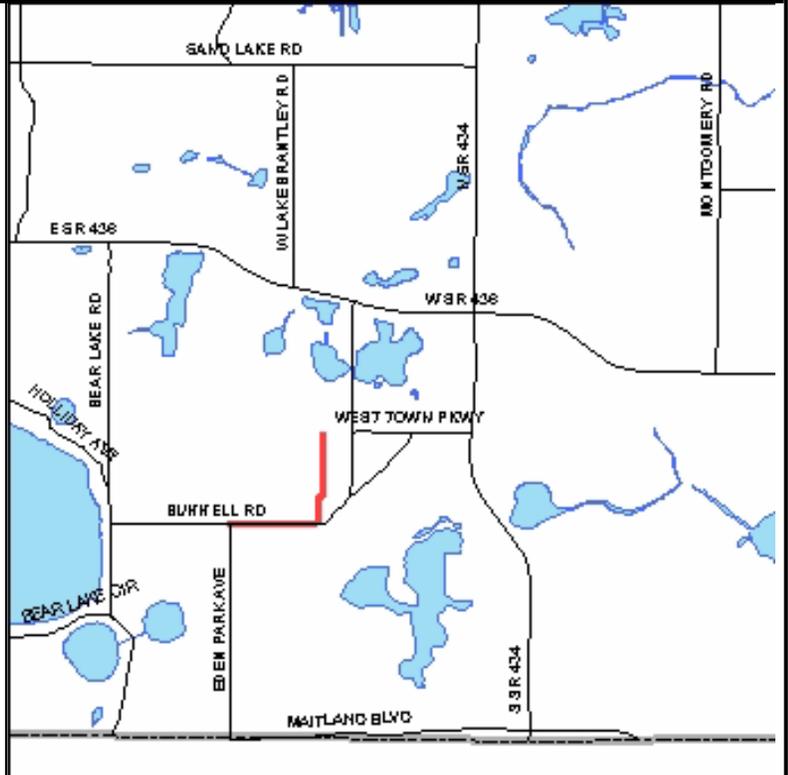
**Project Location**  
Bunnell Road

**Project Description and Scope**  
Project scope includes relocation of 2,300 linear feet of 8 inch water main along Bunnell Rd and Eden Park Ave in conjunction with roadway project.

**Project Duration**  
09/18/2006

Project Phases and Status	Start	Finish
N/A	Jun-06	Dec-09

Design is 100% complete awaiting right-of-way acquisition.  
Construction will run concurrent with road widening project. Bunnell Road, and Eden Park will be bid as one project.  
Construction will be completed October 2010.



**Project Justification**  
Project is necessary to relocate existing utilities due to roadway improvements.

**Project Summary**  
Design is 100% complete awaiting right of way acquisition. Construction will run concurrent with the road widening project. Bunnell Rd. and Eden Park will be bid as one project. Construction is scheduled to begin in late 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	10	366,163	370,984	-	-	-	-
	-	-	10	366,163	370,984	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	-	-	70,934	-	-	-	-
Water And Sewer Operating Fund	-	-	10	366,163	300,050	-	-	-	-
	-	-	10	366,163	370,984	-	-	-	-



Potable Water

Project Title: <b>Country Club Well #3</b>		Start Date: <b>August 2009</b>
Project #: <b>00178301</b>	District(s): <b>District #2</b>	End Date: <b>July 2011</b>

**Project Location**  
Country Club Water Treatment Plant

**Project Description and Scope**  
Design, permit and construct one 1200 gallon per minute potable water supply well and associated piping , electrical and control systems.

**Project Duration**  
07/19/2011

Project Phases and Status	Start	Finish
N/A	Aug-09	Jul-11



**Project Justification**  
The project is needed to maintain the capacity of the plant to meet current and future demand projections in the Northeast service area.

**Project Summary**  
Evaluation of alternatives for Greenwood Lakes and Country Club WTPs is under way.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	69,300	772,301	587,567	300,000	1,612,500	-	-
Depreciation-Oth Infrastructur	1,999	1,999	-	-	-	-	-	-	-
	1,999	1,999	69,300	772,301	587,567	300,000	1,612,500	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	69,300	772,301	587,567	-	-	-	-
Water and Sewer Bonds, Series 2009	-	-	-	-	-	300,000	1,612,500	-	-
Water And Sewer Operating Fund	1,999	1,999	-	-	-	-	-	-	-
	1,999	1,999	69,300	772,301	587,567	300,000	1,612,500	-	-



Potable Water

Project Title: <b>YANKEE LK SURFACE WATER PLANT</b>		Start Date: <b>July 2007</b>
Project #: <b>00181601</b>	District(s): <b>District #5</b>	End Date: <b>March 2010</b>

**Project Location**  
Yankee Lake Water Treatment Facility

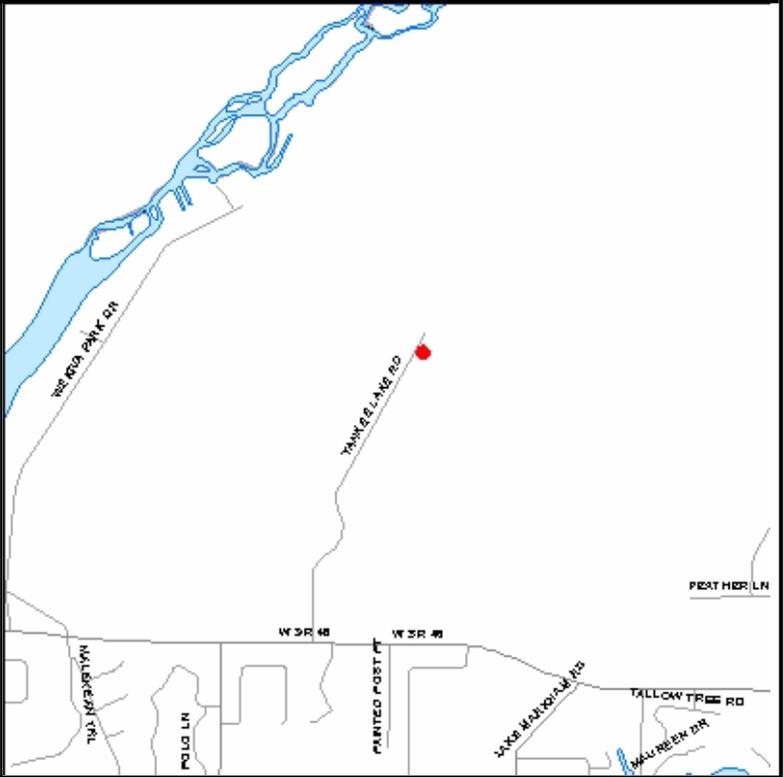
**Project Description and Scope**  
Construct a 10 MGD surface Water Treatment Plant to provide an augmented reclaimed water supply with base components sized for a potential increase to 45 MGD.

**Project Duration**  
03/11/2010

Project Phases and Status	Start	Finish
N/A	Jul-07	Mar-10

Preliminary design was completed in FY 2005/06. Final design to commence in November 2007 and be completed in November 2008.

Permit process is estimated to commence in September 2007 and be completed in November 2008.



**Project Justification**  
Project is necessary to augment alternative water supplies in support of Consumptive Use Permit and existing water demand.

**Project Summary**  
Project will be implemented when permitted by the St. Johns River Water Management District.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	1,741,936	45,534,914	51,842,787	-	-	-	-
	-	-	1,741,936	45,534,914	51,842,787	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Environmental Services Grants	-	-	-	-	7,530,000	-	-	-	-
Water and Sewer Bonds, Series 2006	-	-	1,162,994	36,106,855	43,037,819	-	-	-	-
Water And Sewer Operating Fund	-	-	-	7,530,000	-	-	-	-	-
Water Connection Fees	-	-	578,943	1,898,059	1,274,968	-	-	-	-
	-	-	1,741,936	45,534,914	51,842,787	-	-	-	-



Potable Water

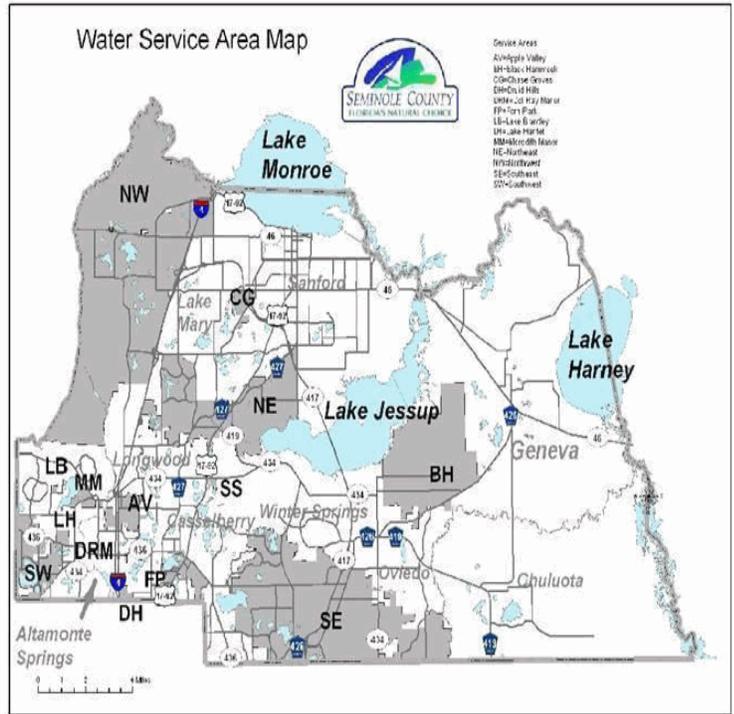
Project Title: <b>FIRE FLOW IMPROVEMENTS</b>		Start Date: <b>August 2006</b>
Project #: <b>00193201</b>	District(s): <b>District #3</b>	End Date: <b>September 2009</b>

**Project Location**  
Southwest Service Area

**Project Description and Scope**  
Design, permit and construct water system improvements to support the installation of new fire hydrants.

**Project Duration**  
03/07/2008

Project Phases and Status	Start	Finish
Design	Aug-06	Sep-09



**Project Justification**  
Projects are necessary to improve fire flow service within the County's existing service areas.

**Project Summary**  
Project will replace 100 fire hydrants in 2008. A test hydrant will be installed for review by the Fire Department in April 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	280,464	717,204	529,349	-	-	-	-
	-	-	280,464	717,204	529,349	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	-	415,544	529,349	-	-	-	-
Water Connection Fees	-	-	280,464	301,660	-	-	-	-	-
	-	-	280,464	717,204	529,349	-	-	-	-



Potable Water

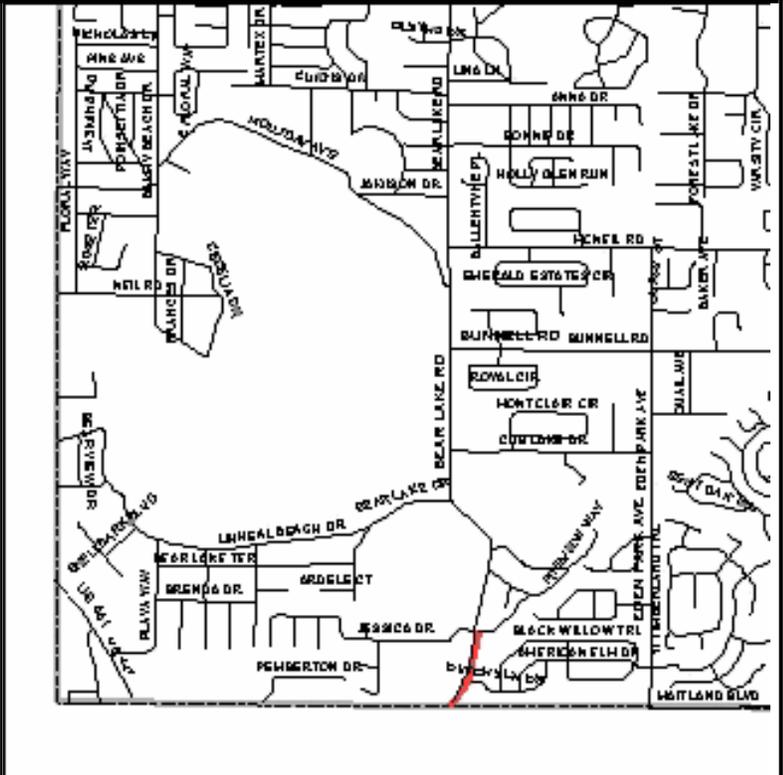
Project Title: <b>Bear Lake Woods Road Potable Water Main Interconnect</b>		Start Date: <b>August 2008</b>
Project #: <b>00193601</b>	District(s): <b>District #1</b>	End Date: <b>October 2009</b>

**Project Location**  
Bear Lake Woods Road

**Project Description and Scope**  
Design and construct water main interconnect with Orange County at Bear Lake Woods Rd.

**Project Duration**  
10/27/2009

Project Phases and Status	Start	Finish
N/A Under construction.	Aug-08	Oct-09



**Project Justification**  
Project is necessary to provide an emergency source of potable water for the County's Southwest Service Area.

**Project Summary**  
Project Scheduled to start in 2008. Project design work order under negotiation with Design Consultant.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	6,982	377,627	668,649	-	-	-	-
	-	-	6,982	377,627	668,649	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	6,982	377,627	320,672	-	-	-	-
Water Connection Fees	-	-	-	-	347,977	-	-	-	-
	-	-	6,982	377,627	668,649	-	-	-	-



Potable Water

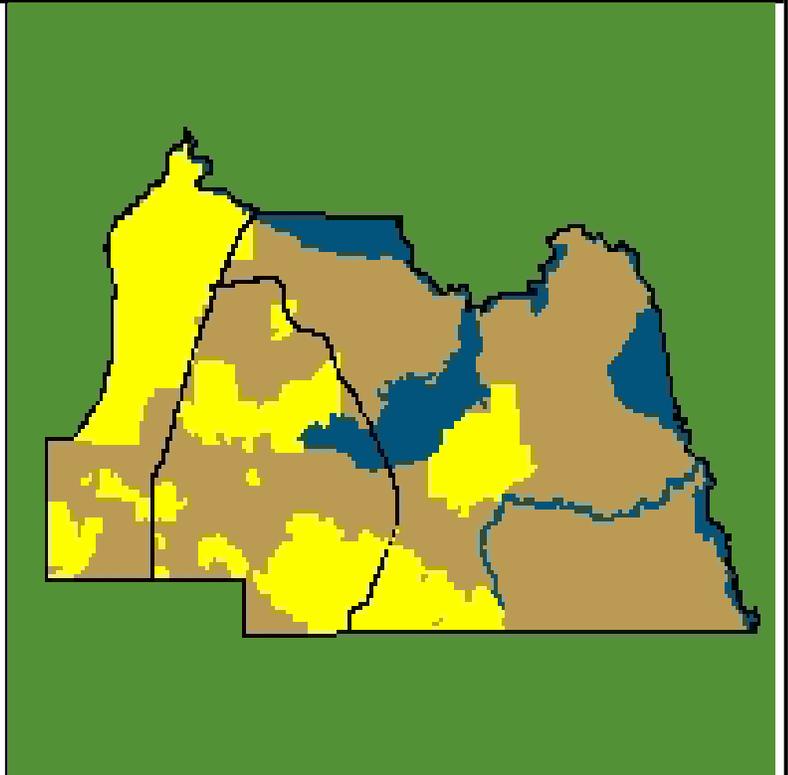
Project Title: <b>WATER QUALITY IMPROVEMENTS</b>		Start Date: <b>March 2007</b>
Project #: <b>00195501</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date: <b>September 2011</b>

**Project Location**  
Countywide

**Project Description and Scope**  
Evaluation of primary and secondary water quality characteristics in existing distribution system and design and construction of water system modifications and additions to improve water quality.

**Project Duration**  
4 Years 5 Months

Project Phases and Status	Start	Finish
Construction	Mar-07	Sep-11



**Project Justification**  
Project is necessary to ensure existing customer base continues to receive water with quality parameters meeting FDEP regulatory guidelines.

**Project Summary**  
The Phase I Report of the Water Quality Master Plan is under review. The Phase II report will be finalized in Summer 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	19,456	112,293	100,001	-	-	-	-
	-	-	19,456	112,293	100,001	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	19,456	112,293	100,001	-	-	-	-
	-	-	19,456	112,293	100,001	-	-	-	-



Potable Water

Project Title: <b>WATER QUALITY PLANT UPGRADES</b>		Start Date: <b>June 2006</b>
Project #: <b>00195701</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date: <b>May 2012</b>

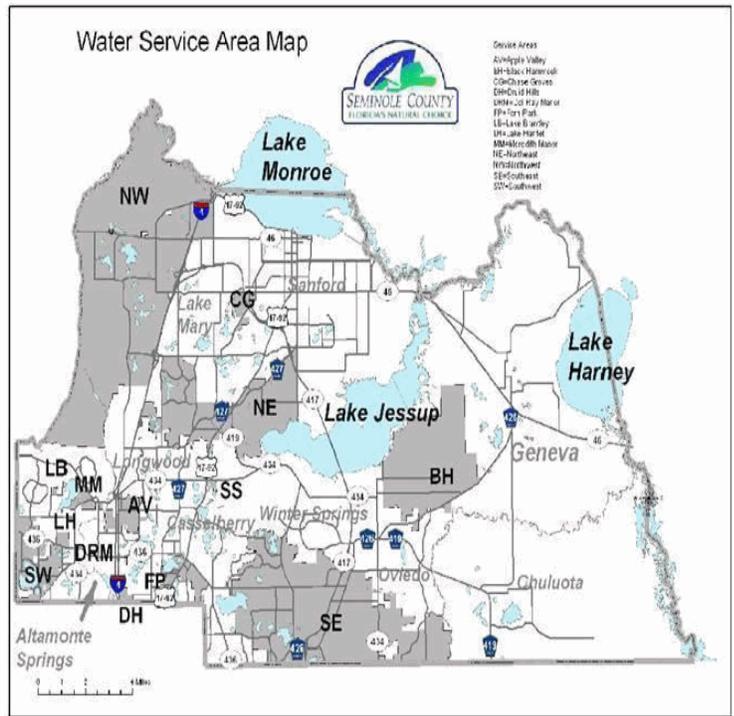
**Project Location**  
Countywide

**Project Description and Scope**  
Design, permit & construct improvements to meet compliance with existing and future regulations regarding water quality and disinfection by-products while simultaneously improving drinking water aesthetic characteristics.

**Project Duration**  
Ongoing

Project Phases and Status	Start	Finish
<b>Construction</b>	<b>Jun-06</b>	<b>May-12</b>

Water Quality Master Plan is underway. Hydraulic modeling of the water distribution systems in all County service areas is underway.



**Project Justification**  
Project is necessary to maintain compliance with water quality regulatory requirements through Treatment Plant improvements as determined by the Water Quality Master Plan.

**Project Summary**  
Water Quality Master Plan Phase I was finalized in December 2007. Phase 2 is now being developed. Bench testing of Markham Regional, Lynwood, SER and Heathrow wells has determined that ozone treatment is effective. Well sampling program has begun and will continue through March 2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	699,898	2,069,687	19,277	3,450,000	1,797,660	27,806,485	7,540,707
	-	-	699,898	2,069,687	19,277	3,450,000	1,797,660	27,806,485	7,540,707

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	630,706	1,942,143	-	-	-	-	-
Water and Sewer Bonds, Series 2009	-	-	-	-	-	3,450,000	1,797,660	27,806,485	7,540,707
Water And Sewer Operating Fund	-	-	69,192	127,544	19,277	-	-	-	-
	-	-	699,898	2,069,687	19,277	3,450,000	1,797,660	27,806,485	7,540,707



Potable Water

Project Title: <b>MARKHAM AQUIFER STORAGE WELL</b>		Start Date: <b>May 2006</b>
Project #: <b>00200401</b>	District(s): <b>District #5</b>	End Date: <b>June 2009</b>

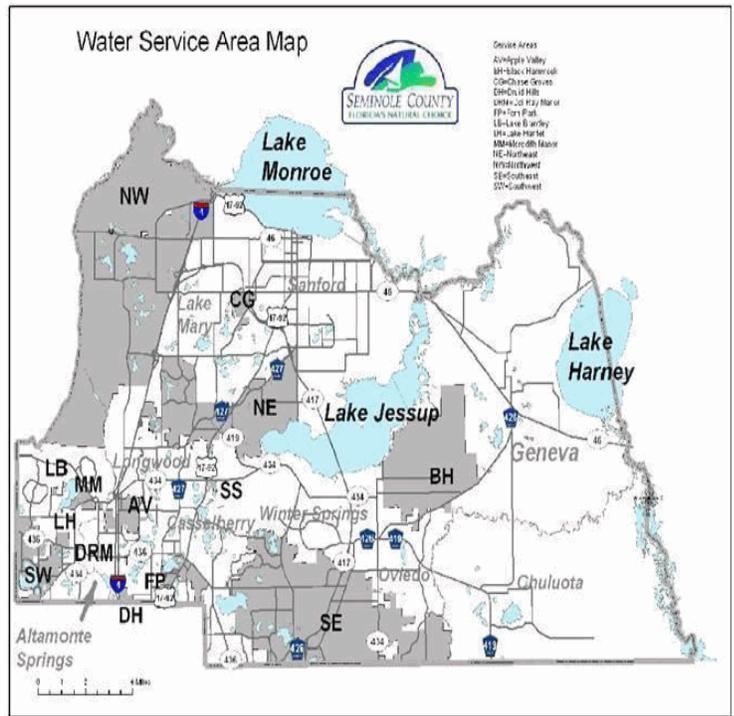
**Project Location**  
Markham Water Treatment Facility

**Project Description and Scope**  
Interlocal agreement with St. Johns River Water Management District to construct an aquifer storage and recovery well on a County easement at the Wilson Elementary School on Orange Boulevard.

**Project Duration**  
06/15/2009

Project Phases and Status	Start	Finish
N/A	May-06	Jun-09

The design and permitting are complete. The construction of the Aquifer Storage and Recovery well is expected to begin July 2006. This project began in 2005 and will be completed November 2009.



**Project Justification**  
The project is necessary to provide additional potable water storage capacity for the Northwest Service Area to be used during times of high customer demand.

**Project Summary**  
The well construction is complete. Cycle testing is planned upon completion of additional treatment system design and construction. SJRWMD is funding the additional design and construction.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	38,484	311,456	121,345	-	-	-	-
	-	-	38,484	311,456	121,345	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water And Sewer Operating Fund	-	-	38,484	311,456	121,345	-	-	-	-
	-	-	38,484	311,456	121,345	-	-	-	-





**Potable Water**

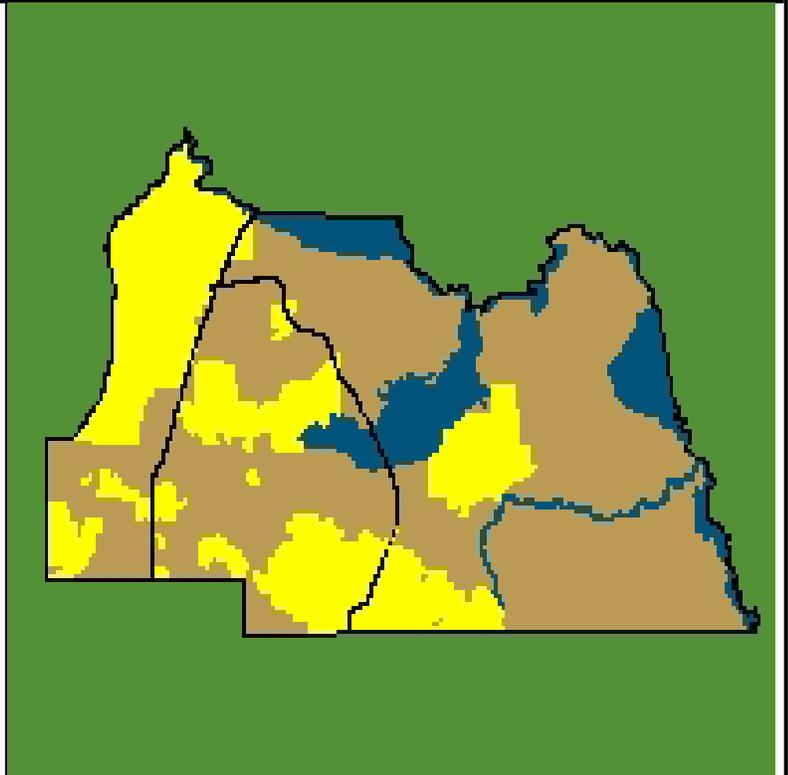
Project Title: <b>MAIN REPLACEMENT-PUBLIC WORKS COUNTY SURTAX</b>		Start Date: <b>May 2007</b>
Project #: <b>00201301</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date: <b>September 2011</b>

**Project Location**  
Countywide

**Project Description and Scope**  
Design, permit and construct water main relocations necessitated by major road projects generated by County's surtax program

**Project Duration**  
07/19/2011

Project Phases and Status	Start	Finish
N/A	May-07	Sep-11
Design	Aug-09	Jul-11



**Project Justification**  
Project is necessary to relocate utilities within the right of way as necessary to support Public Works Road Widening Project/Drainage project funded from County 1-cent surtax.

**Project Summary**  
Design and scope development have begun. Currently under design. Complete construction by September 30, 2011.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	-	-	-	2,509,861	-
	-	-	-	-	-	-	-	2,509,861	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2009	-	-	-	-	-	-	-	2,509,861	-
	-	-	-	-	-	-	-	2,509,861	-



Potable Water

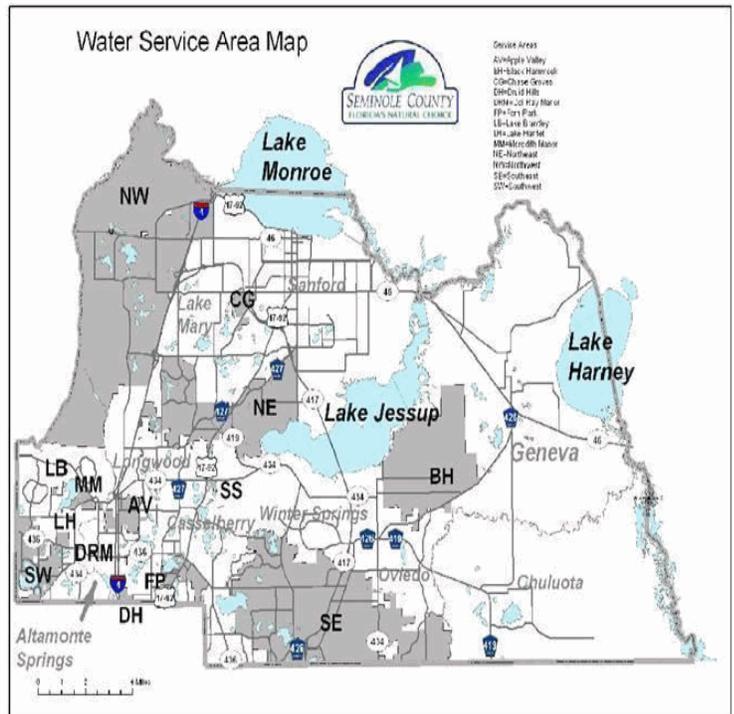
Project Title: <b>Potable Well Improvements</b>		Start Date: <b>June 2006</b>
Project #: <b>00201501</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date: <b>October 2011</b>

**Project Location**  
Countywide

**Project Description and Scope**  
Project scope encompasses the 46 existing groundwater production wells that supply the existing water treatment facilities. The project will include Well Head Protection improvements, modifications and upgrades to well.

**Project Duration**  
5 Years

Project Phases and Status	Start	Finish
N/A	Jun-06	Oct-11



**Project Justification**  
Project is necessary in order to maintain regulatory compliance and water quality criteria for all existing groundwater wells.

**Project Summary**  
Currently proceeding with refurbishment of the following wells to maintain production capabilities from each treatment facility and maintain compliance with SJRWMD. 1. Sanitary Survey - Well Head Protection at Lake Hayes, Apple Valley, Indian Hills, Lake Monroe, Greenwood Lakes, Hanover, and SER #4 2. Water Quality & Reliability Group #1 at Lynwood and SER #3 3. Water Quality & Reliability Group #2 at Heathrow 4. Modifications to Monroe Well #1 R. 5. Future work required at SER #3 and Lake Hayes Well #2. To be bid Summer 2008. 6. Some work remaining at Indian Hills. Further evaluation required in Summer 2008. 7. Future work required to change the status of the Greenwood Lakes Well 2 to monitoring well. Projects will be completed by December 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	188,789	744,355	966,704	-	-	-	-
	-	-	188,789	744,355	966,704	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	38,133	88,551	133,365	-	-	-	-
Water And Sewer Operating Fund	-	-	150,656	655,804	833,339	-	-	-	-
	-	-	188,789	744,355	966,704	-	-	-	-



Potable Water

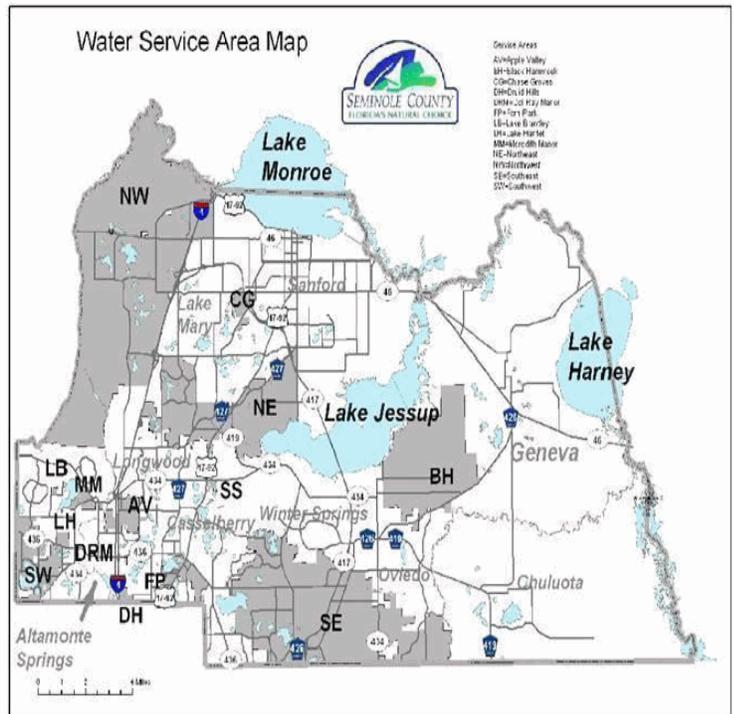
Project Title: <b>Security Improvements/Enhancements</b>		Start Date: <b>August 2006</b>
Project #: <b>00203101</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date: <b>November 2011</b>

**Project Location**  
Countywide

**Project Description and Scope**  
To provide optimum deterrent, detection, assessment and response capabilities for internal and external threats to the County's utility infrastructure. This ongoing project is phased to mitigate threats by consequence and probability.

**Project Duration**  
Ongoing

Project Phases and Status	Start	Finish
Construction	Aug-06	Nov-11



**Project Justification**  
Project is necessary to secure the County's utility infrastructure and ensure public health and safety

**Project Summary**  
Assessment is ongoing on the County's existing security infrastructure. Improvements have recently been made to improve the County's detection, assessment and response capabilities at all utility facilities. County staff continue to identify areas for potential improvement. Locations: All utility facilities for water/wastewater/reclaimed water.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	40,957	585,200	517,450	-	-	-	-
Contracted Services	87,997	-	-	-	-	-	-	-	-
Depreciation-Building	279,735	292,380	-	-	-	-	-	-	-
Depreciation-Oth Infrastructur	4,673	4,673	-	-	-	-	-	-	-
Depreciation-Other	-	813	-	-	-	-	-	-	-
	372,406	297,866	40,957	585,200	517,450	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	22,688	403,823	104,520	-	-	-	-
Water And Sewer Operating Fund	372,406	297,866	18,269	181,377	412,930	-	-	-	-
	372,406	297,866	40,957	585,200	517,450	-	-	-	-



Potable Water

Project Title: <b>FWS WATER SYSTEM UPGRADES</b>		Start Date: <b>October 2006</b>
Project #: <b>00203201</b>	District(s): <b>District #3, District #4</b>	End Date: <b>February 2010</b>

**Project Location**

Southwest Service Area

**Project Description and Scope**

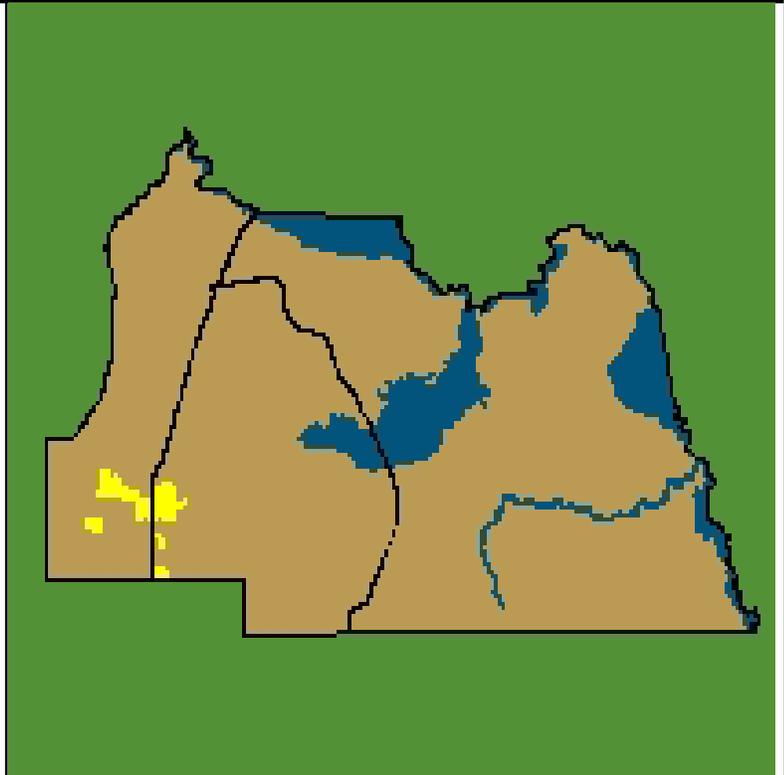
Design, permit and construct distribution system upgrades to Apple Valley, Meredith Manor, DoI Ray Manor, Druid Hills and Lake Harriet service areas to bring these systems up to County standards.

**Project Duration**

4 Years

**Project Phases and Status**

	Start	Finish
Construction	Oct-06	Feb-10



**Project Justification**

Project is necessary to ensure customers receive potable water with quality parameters meeting the DEP regulatory guidelines and levels of service consistent with the County's goals.

**Project Summary**

Apple Valley service area is being evaluated to determine best fiscal use of CIP funds. Evaluation to be completed by Spring 2008 under CIP 00064501. Lake Harriet connection to Lynwood service area will be under design by Spring 2008. Lake Hayes, Meredith Manor, DoI Ray and Druid Hills are expected to be decommissioned by Winter 2010.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	121,340	2,249,793	172,086	1,652,048	-	-	-
	-	-	121,340	2,249,793	172,086	1,652,048	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	121,340	1,117,103	-	-	-	-	-
Water and Sewer Bonds, Series 2009	-	-	-	-	-	1,652,048	-	-	-
Water Connection Fees	-	-	-	1,132,690	172,086	-	-	-	-
	-	-	121,340	2,249,793	172,086	1,652,048	-	-	-



## Potable Water

Project Title: <b>FWS WATER PLANT UPGRADES</b>		Start Date: <b>October 2006</b>
Project #: <b>00203301</b>	District(s): <b>District #3, District #4</b>	End Date: <b>March 2010</b>

<p><b>Project Location</b> Southwest Service Area</p> <p><b>Project Description and Scope</b> Design and construct water treatment plant upgrades to Apple Valley and decommission Meredith Manor, Dol Ray Manor, Lake Brantley, Druid Hills and Lake Harriet.</p> <p><b>Project Duration</b> 4 Years</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Project Phases and Status</th> <th style="text-align: center;">Start</th> <th style="text-align: center;">Finish</th> </tr> </thead> <tbody> <tr> <td>Construction</td> <td style="text-align: center;">Oct-06</td> <td style="text-align: center;">Mar-10</td> </tr> </tbody> </table>	Project Phases and Status	Start	Finish	Construction	Oct-06	Mar-10	
Project Phases and Status	Start	Finish					
Construction	Oct-06	Mar-10					

**Project Justification**  
Project is necessary to ensure customers continue to receive potable water with quality parameters meeting the DEP regulatory guidelines and levels of service consistent with the County's goals.

**Project Summary**  
Condition assessment of Apple Valley WTP is complete. Consultant is completing an economic evaluation to determine service options for the Apple Valley Service Area.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	141,957	1,427,059	1,205,496	231,176	31,335	-	-
	-	-	141,957	1,427,059	1,205,496	231,176	31,335	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	141,957	1,427,059	1,205,496	-	-	-	-
Water and Sewer Bonds, Series 2009	-	-	-	-	-	231,176	31,335	-	-
	-	-	141,957	1,427,059	1,205,496	231,176	31,335	-	-



Potable Water

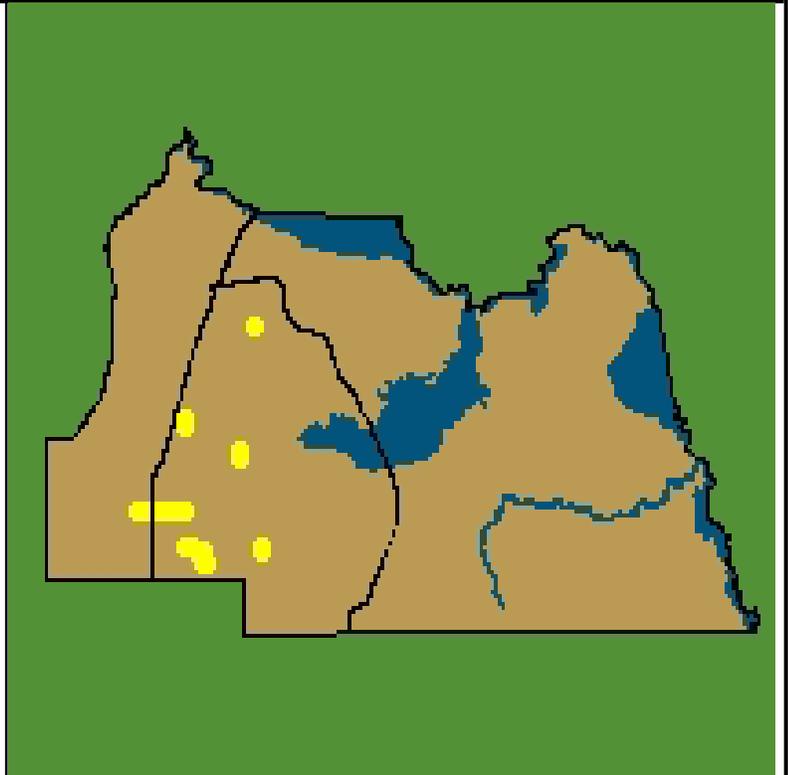
Project Title: <b>FERN PARK SYSTEM UPGRADE</b>		Start Date: <b>November 2006</b>
Project #: <b>00203801</b>	District(s): <b>District #3</b>	End Date: <b>July 2008</b>

**Project Location**  
Fern Park Service Area

**Project Description and Scope**  
Project is to design and construct 240 feet of 8-inch water line along O'Brien Ave to Jaffa Dr., 1100 feet of 8-inch water line along South St between Driftwood Dr and Lauren Ct and 110 feet of waterline along Highland Dr. In addition, the Fern Park Water Treatment Plant.

**Project Duration**  
07/23/2008

Project Phases and Status	Start	Finish
N/A	Nov-06	Jul-08



**Project Justification**  
Project is necessary to upgrade the distribution piping in former Florida Water Service-owned area and connect this system to the County's existing Southeast service area water distribution system along US 17/92.

**Project Summary**  
Project construction is 95 percent complete.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	265,299	344,895	10,466	-	-	-	-
	-	-	265,299	344,895	10,466	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	265,299	344,895	10,466	-	-	-	-
	-	-	265,299	344,895	10,466	-	-	-	-



Potable Water

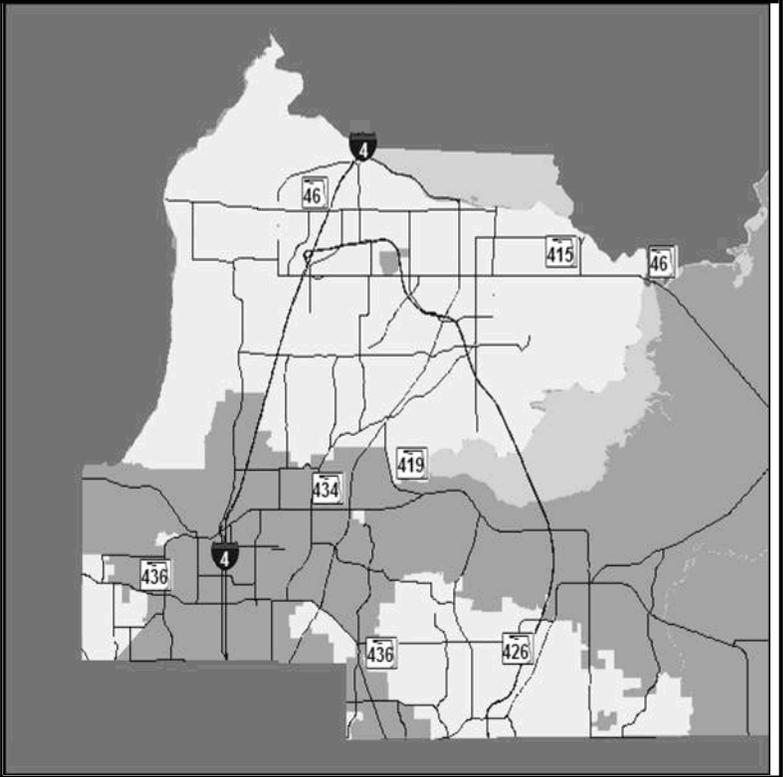
Project Title: <b>Tri-Party Optimization Program</b>		Start Date: <b>March 2007</b>
Project #: <b>00204001</b>	District(s): <b>District #5</b>	End Date: <b>March 2010</b>

**Project Location**  
Northwest Service Area

**Project Description and Scope**  
Cooperative project with Cities of Lake Mary and Sanford to optimize the storage and distribution of reclaimed water

**Project Duration**  
03/04/2008

Project Phases and Status	Start	Finish
N/A	Mar-07	Mar-10



**Project Justification**  
Project is necessary to provide reliable reclaimed water service to the County's Northwest and Northeast service areas.

**Project Summary**  
Design of Mill Creek reclaimed water storage pond is currently underway by the City of Sanford

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	25,160	1,072,850	1,300,000	1,150,000	-	-	-
	-	-	25,160	1,072,850	1,300,000	1,150,000	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	25,160	1,072,850	1,300,000	-	-	-	-
Water and Sewer Bonds, Series 2009	-	-	-	-	-	1,150,000	-	-	-
	-	-	25,160	1,072,850	1,300,000	1,150,000	-	-	-



Potable Water

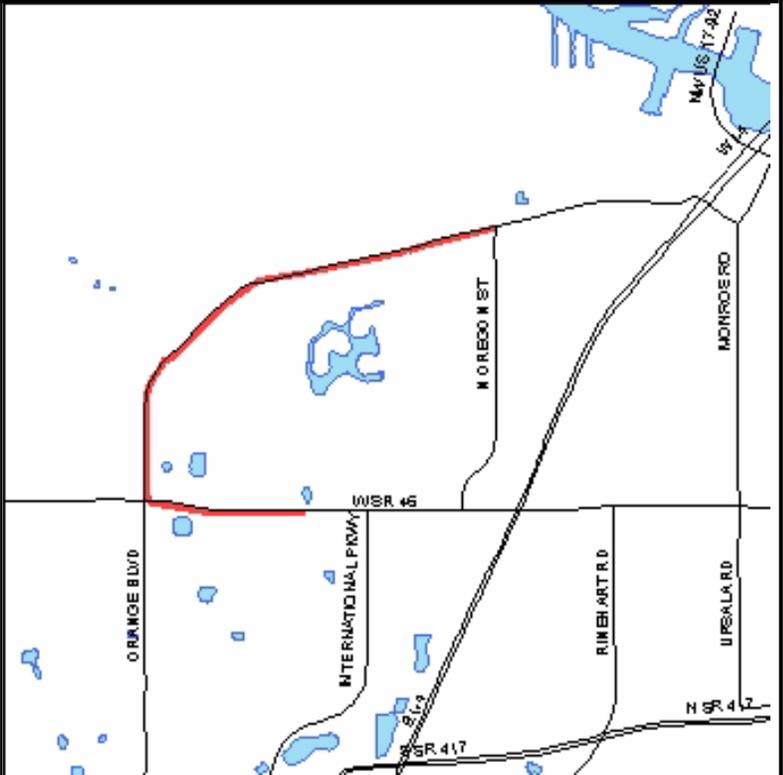
Project Title: <b>Orange Boulevard Utilities</b>		Start Date: <b>July 2006</b>
Project #: <b>00207801</b>	District(s): <b>District #5</b>	End Date: <b>September 2009</b>

**Project Location**  
Orange Blvd

**Project Description and Scope**  
Design, permit and construct 24 inch, 16 inch and 12 inch water main, 24 inch, 16 inch and 8 inch force main, and 20 inch and 16 inch reclaimed main between CR46A and SR46. Projects CIP 00207801 Orange Blvd Utility Adjustments, CIP 0024701 Orange Blvd Utility Adjustments and CIP 00217701 Orange Blvd Utility Adjustments are combined.

**Project Duration**  
09/16/2008

Project Phases and Status	Start	Finish
N/A Commenced construction.	Jul-06	Sep-09



**Project Justification**  
Project is necessary to upgrade the existing water main and sanitary force main and add a reclaimed main to improve service to customers and to sustain system hydraulics.

**Project Summary**  
Construction contract awarded March 2008

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	243,175	3,596,272	300,000	-	-	-	-
	-	-	243,175	3,596,272	300,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	243,175	3,583,910	300,000	-	-	-	-
Water Connection Fees	-	-	-	12,362	-	-	-	-	-
	-	-	243,175	3,596,272	300,000	-	-	-	-



Potable Water

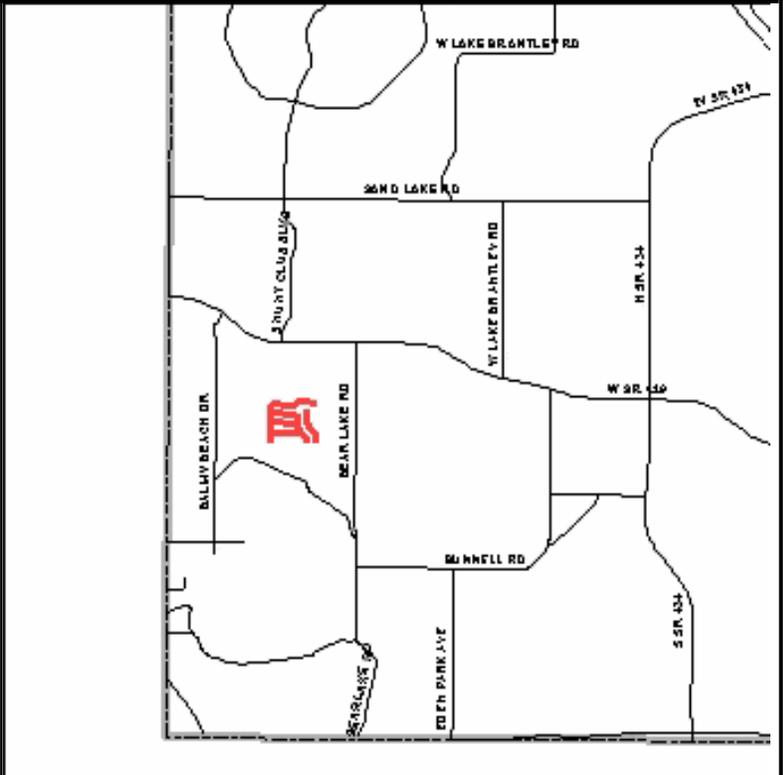
Project Title: <b>SW WATER MAIN IMPROVEMENTS</b>		Start Date: <b>August 2008</b>
Project #: <b>00212901</b>	District(s): <b>District #3</b>	End Date: <b>November 2011</b>

**Project Location**  
Southwest Service Area

**Project Description and Scope**  
Design permit and construct replacement of 6,500 feet of pipe on Everet St, Jerome Way, Timothy St, Caufield St, and Martex Dr and replace with new 8-inch water main

**Project Duration**  
1 Year

Project Phases and Status	Start	Finish
Construction	Aug-08	Nov-11



**Project Justification**  
This project is necessary due to deteriorated infrastructure and the need to maintain service levels.

**Project Summary**  
Design will start in 2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	-	2,276,983	-	-	-
	-	-	-	-	-	2,276,983	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2009	-	-	-	-	-	2,276,983	-	-	-
	-	-	-	-	-	2,276,983	-	-	-



Potable Water

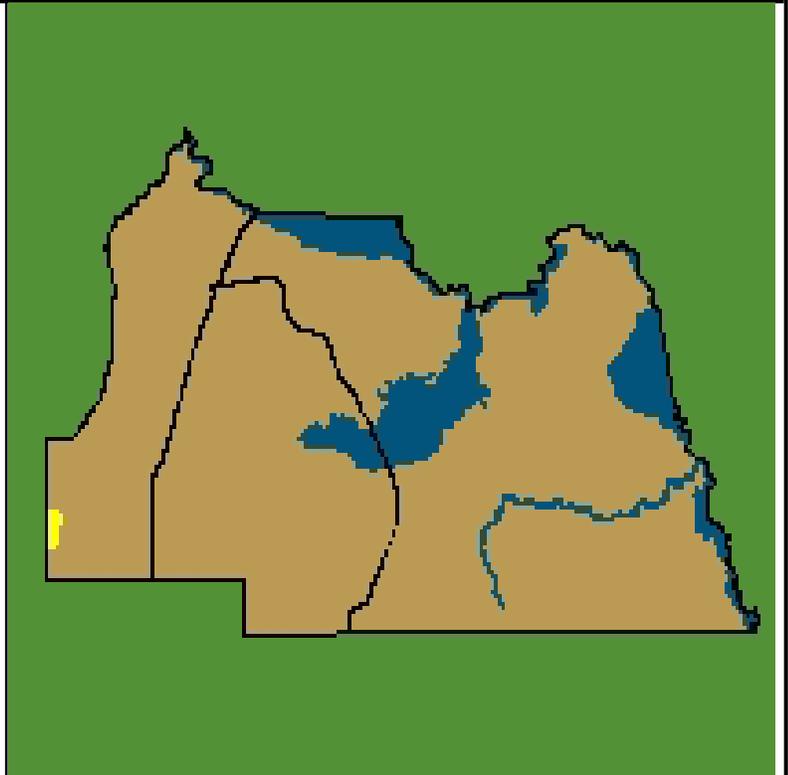
Project Title: <b>Balmy Beach Drive Potable Water Main</b>		Start Date: <b>October 2009</b>
Project #: <b>00214301</b>	District(s): <b>District #3</b>	End Date: <b>September 2011</b>

**Project Location**  
Balmy Beach Drive

**Project Description and Scope**  
Design, permit and construct various 8-inch and 16-inch water mains in the service area near Balmy Beach Dr.

**Project Duration**  
01/14/2011

Project Phases and Status	Start	Finish
N/A	Oct-09	Sep-11



**Project Justification**  
Project is necessary as identified in the 2003 Utility Master Plan to improve system hydraulics.

**Project Summary**  
Project is to begin design in FY 2010.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	-	654,465	1,869,899	-	-
	-	-	-	-	-	654,465	1,869,899	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2009	-	-	-	-	-	654,465	1,869,899	-	-
	-	-	-	-	-	654,465	1,869,899	-	-



Potable Water

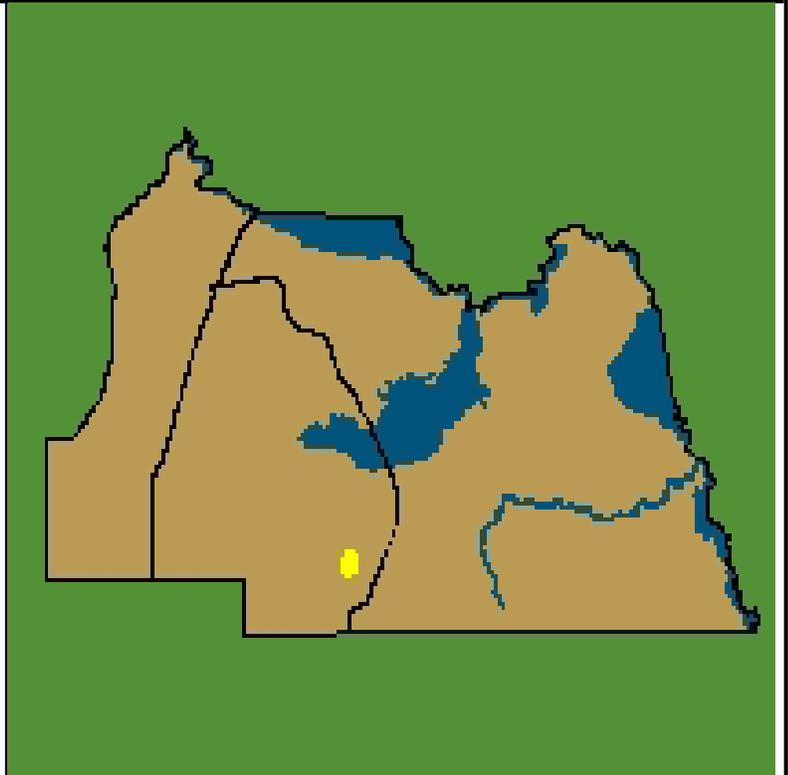
Project Title: <b>Rising Sun Boulevard Potable Water Main</b>		Start Date: <b>March 2007</b>
Project #: <b>00214701</b>	District(s): <b>District #1</b>	End Date: <b>March 2009</b>

**Project Location**  
Rising Sun Blvd

**Project Description and Scope**  
Design, permit and construct 1,200 feet of 12-inch water main on Rising Sun Blvd from Red Bug Lake Rd to La Mesa Ave.

**Project Duration**  
09/26/2008

Project Phases and Status	Start	Finish
N/A	Mar-07	Mar-09



**Project Justification**  
Project is necessary as identified in the 2003 Utility Master Plan to improve system hydraulics.

**Project Summary**  
Currently awaiting construction contract award.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	3,920	376,023	108,274	-	-	-	-
	-	-	3,920	376,023	108,274	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	3,920	376,023	108,274	-	-	-	-
	-	-	3,920	376,023	108,274	-	-	-	-



Potable Water

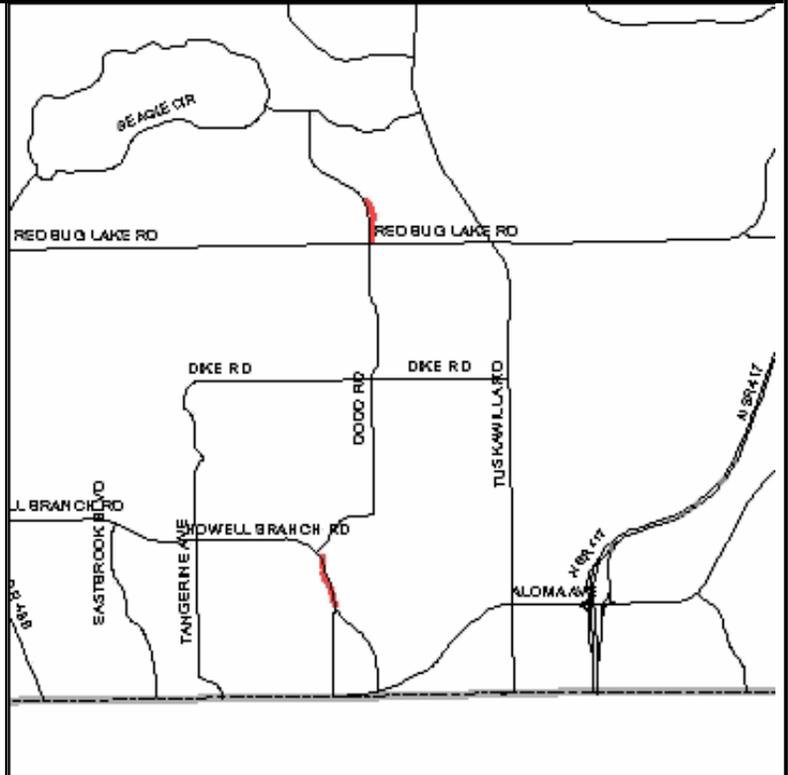
Project Title: <b>Dodd Road Potable Water Main Phase II</b>		Start Date: <b>April 2009</b>
Project #: <b>00214801</b>	District(s): <b>District #1</b>	End Date: <b>November 2010</b>

**Project Location**  
Dodd Road

**Project Description and Scope**  
Design, permit and construct a 16 inch water main on Dodd Road from Red Bug Road to Biscayne Drive and on Howell Branch Road from Dodd Road to Bear Gully Road

**Project Duration**  
1 Year

Project Phases and Status	Start	Finish
Construction	Apr-09	Nov-10



**Project Justification**  
The Project is required to improve system hydraulics consistent with the Utilities Master Plan.

**Project Summary**  
The project is scheduled to begin in FY 2010.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	-	465,254	1,329,297	-	-
	-	-	-	-	-	465,254	1,329,297	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2009	-	-	-	-	-	465,254	1,329,297	-	-
	-	-	-	-	-	465,254	1,329,297	-	-



Potable Water

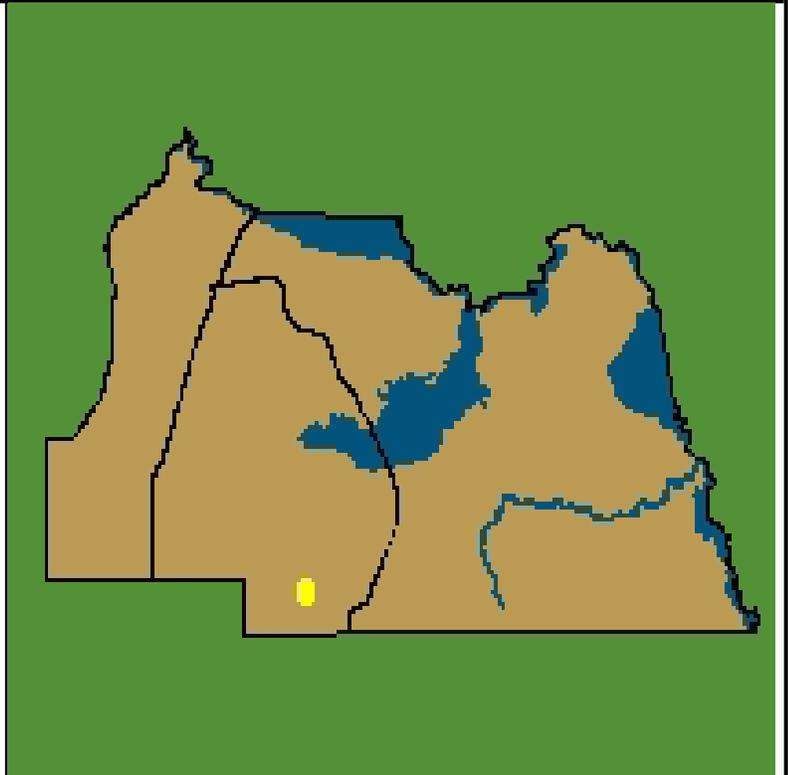
Project Title: <b>Grand Road Potable Water Main Replacement</b>		Start Date: <b>February 2010</b>
Project #: <b>00214901</b>	District(s): <b>District #1</b>	End Date: <b>November 2011</b>

**Project Location**  
Grand Road

**Project Description and Scope**  
Design, permit and construct 2,000 feet of 16-inch water main to replace an existing 10-inch water main on Grand Rd from Dike Rd to Old Wharf Run.

**Project Duration**  
11/30/2011

Project Phases and Status	Start	Finish
N/A	Feb-10	Nov-11



**Project Justification**  
Project is necessary as identified in the 2003 Utility Master Plan to improve system hydraulics.

**Project Summary**  
Project to begin design in FY 2010.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	-	431,172	-	-	-
	-	-	-	-	-	431,172	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2009	-	-	-	-	-	431,172	-	-	-
	-	-	-	-	-	431,172	-	-	-



Potable Water

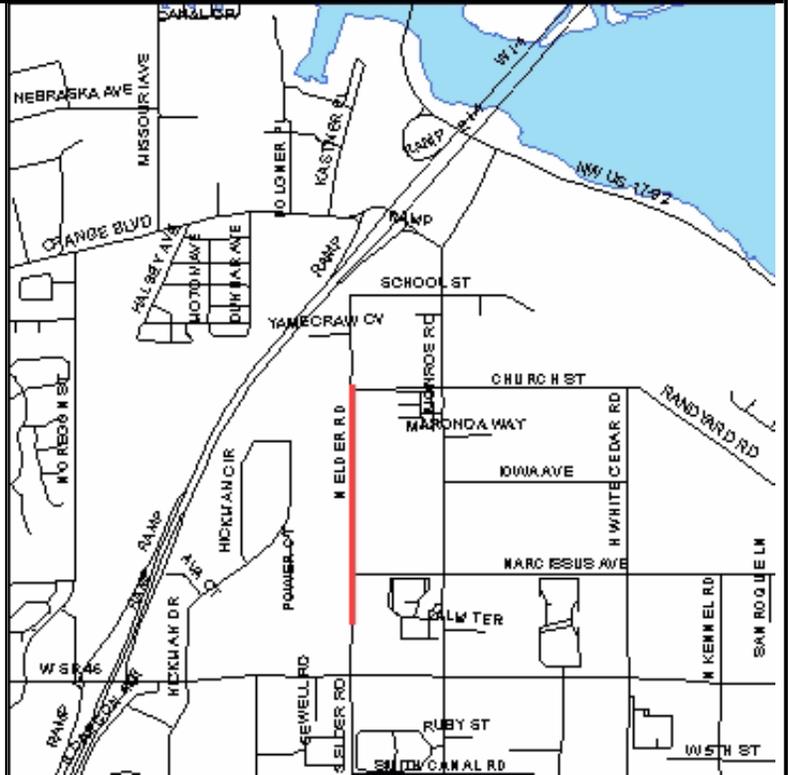
Project Title: Elder Road / Orange Boulevard Potable Water Main		Start Date: March 2007
Project #: 00216501	District(s): District #5	End Date: March 2009

**Project Location**  
Elder Road

**Project Description and Scope**  
Design, permit, and construct approximately 5,500 linear feet of 12 inch potable water main and 6,300 linear feet of 10 inch Sanitary Force Main along Elder Rd and Orange Blvd, and approximately 4,500 linear of 8 inch potable water mains along Kastner Place & Dolgner. Project delivered in conjunction with CIP 00273301- Elder Force Main.

**Project Duration**  
03/13/2009

Project Phases and Status	Start	Finish
N/A	Mar-07	Mar-09



**Project Justification**  
Project is necessary as identified in 2003 Master Plan to address deficiencies in hydraulic transmission capacity and pressure.

**Project Summary**  
Finalizing the completion of 100 percent plans.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	145,715	3,124,712	2,966,405	-	-	-	-
	-	-	145,715	3,124,712	2,966,405	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	145,715	3,124,712	2,691,802	-	-	-	-
Water Connection Fees	-	-	-	-	274,603	-	-	-	-
	-	-	145,715	3,124,712	2,966,405	-	-	-	-



Potable Water

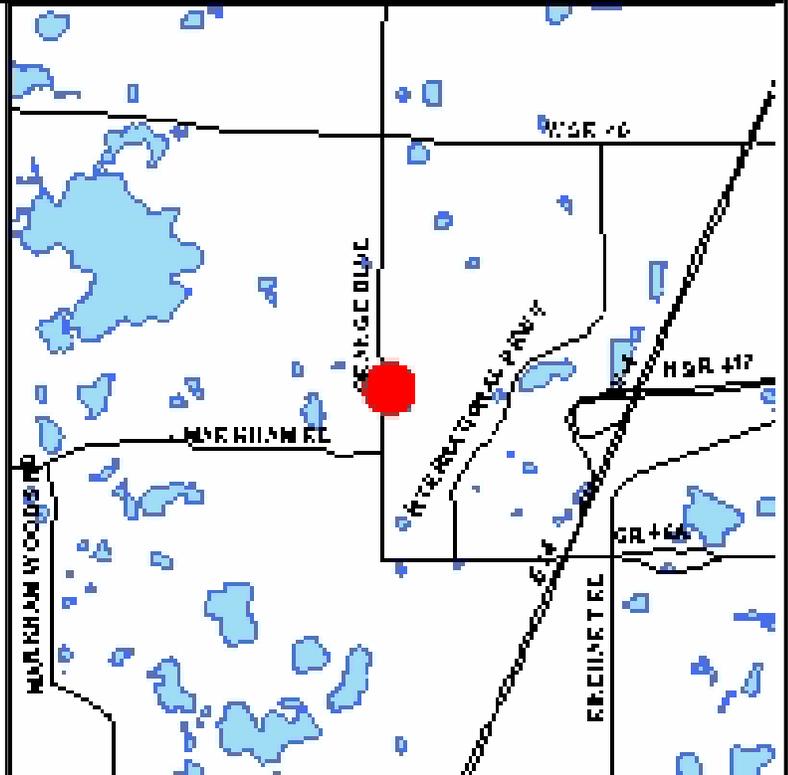
Project Title: <b>MARKHAM PLANT WELLS 4 &amp; 5</b>		Start Date: July 2006
Project #: <b>00216601</b>	District(s): <b>District #5</b>	End Date: <b>March 2009</b>

**Project Location**  
Northwest Service Area

**Project Description and Scope**  
Design, permit and construct two Floridan Aquifer wells and associated yard piping, electrical and control systems.

**Project Duration**  
03/18/2008

Project Phases and Status	Start	Finish
N/A	Jul-06	Mar-09



**Project Justification**  
The project is necessary to increase the capacity of Markham Regional Water Treatment Plant from 10.368 million gallons per day to 13.824 million gallons per day to meet projected demands and provide redundancy in the wellfield.

**Project Summary**  
Drilling of Well No. 4 is expected to be completed by Fall 2008. Well No. 5 is in abeyance until issuance of consolidated CUP.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	84,991	2,003,807	999,999	-	-	-	-
Depreciation-Building	8,999	53,847	-	-	-	-	-	-	-
	8,999	53,847	84,991	2,003,807	999,999	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	84,991	1,910,682	913,930	-	-	-	-
Water And Sewer Operating Fund	8,999	53,847	-	-	-	-	-	-	-
Water Connection Fees	-	-	-	93,125	86,069	-	-	-	-
	8,999	53,847	84,991	2,003,807	999,999	-	-	-	-



Potable Water

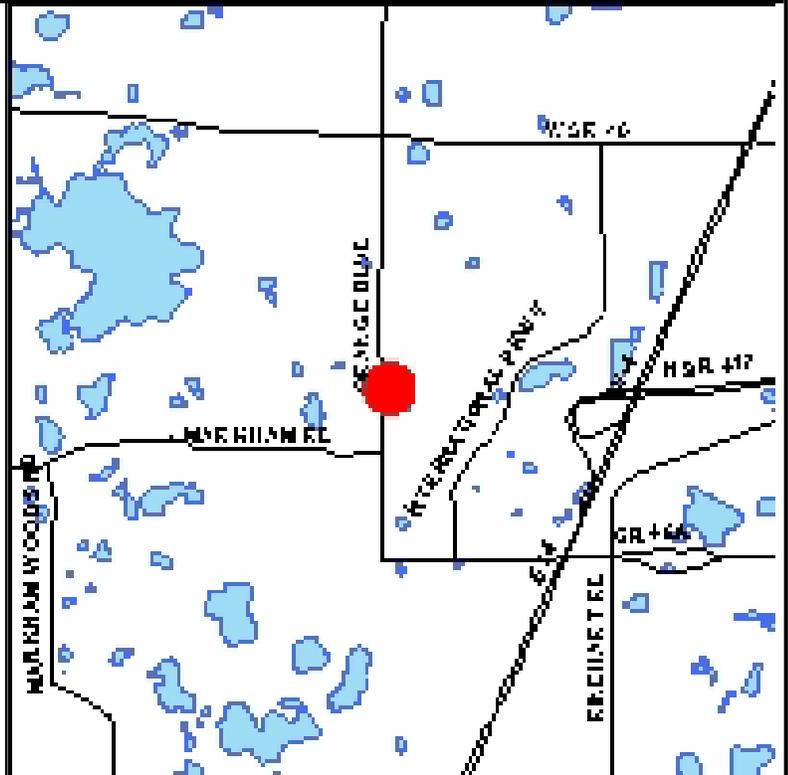
Project Title: <b>MARKHAM PLANT H2S TREATMENT</b>		Start Date: <b>January 2006</b>
Project #: <b>00216701</b>	District(s): <b>District #5</b>	End Date: <b>December 2010</b>

**Project Location**  
Northwest Service Area

**Project Description and Scope**  
Design, permit and construct forced draft aerators to remove hydrogen sulfide, new biological treatment system to reduce odors, new generator and yard piping, electrical and control systems.

**Project Duration**  
10/20/2008

Project Phases and Status	Start	Finish
N/A	Jan-06	Dec-10



**Project Justification**  
The Project is necessary to comply with new Florida Department of Environmental Protection regulations for the removal of hydrogen sulfide in ground water supply wells.

**Project Summary**  
Water quality and ozone testing completed by laboratory. County has selected design consultant for ozone system and other improvements.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	95,348	3,413,049	2,646,835	23,208,738	-	-	-
	-	-	95,348	3,413,049	2,646,835	23,208,738	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	92,058	1,473,288	640,752	-	-	-	-
Water and Sewer Bonds, Series 2009	-	-	-	-	-	23,208,738	-	-	-
Water Connection Fees	-	-	3,290	1,939,761	2,006,083	-	-	-	-
	-	-	95,348	3,413,049	2,646,835	23,208,738	-	-	-





Potable Water

Project Title: <b>ORANGE BLVD UTILITY ADJUSTMENTS</b>		Start Date: <b>September 2006</b>
Project #: <b>00217701</b>	District(s): <b>District #5</b>	End Date: <b>September 2009</b>

**Project Location**  
Northwest Service Area

**Project Description and Scope**  
Design, permit and construct 24 inch, 16 inch and 12 inch water main, 24 inch, 16 inch and 8 inch force main, and 20 inch and 16 inch reclaimed main between CR46A and SR46. Projects CIP 00247901 Orange Blvd Utility Adjustments, CIP 0024701 Orange Blvd Utility Adjustments and CIP 00217701 Orange Blvd Utility Adjustments are combined.

**Project Duration**  
09/16/2008

Project Phases and Status	Start	Finish
N/A	Sep-06	Sep-09



**Project Justification**  
The Project is necessary to upgrade the existing water main and sanitary force main and add a reclaimed main. Project needed to improve service to customers and to sustain system hydraulics.

**Project Summary**  
Construction contract awarded March 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	224,013	3,017,871	299,999	-	-	-	-
	-	-	224,013	3,017,871	299,999	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	1,642	1,643	-	-	-	-	-
Water and Sewer Bonds, Series 2006	-	-	222,370	3,016,228	299,999	-	-	-	-
	-	-	224,013	3,017,871	299,999	-	-	-	-



Potable Water

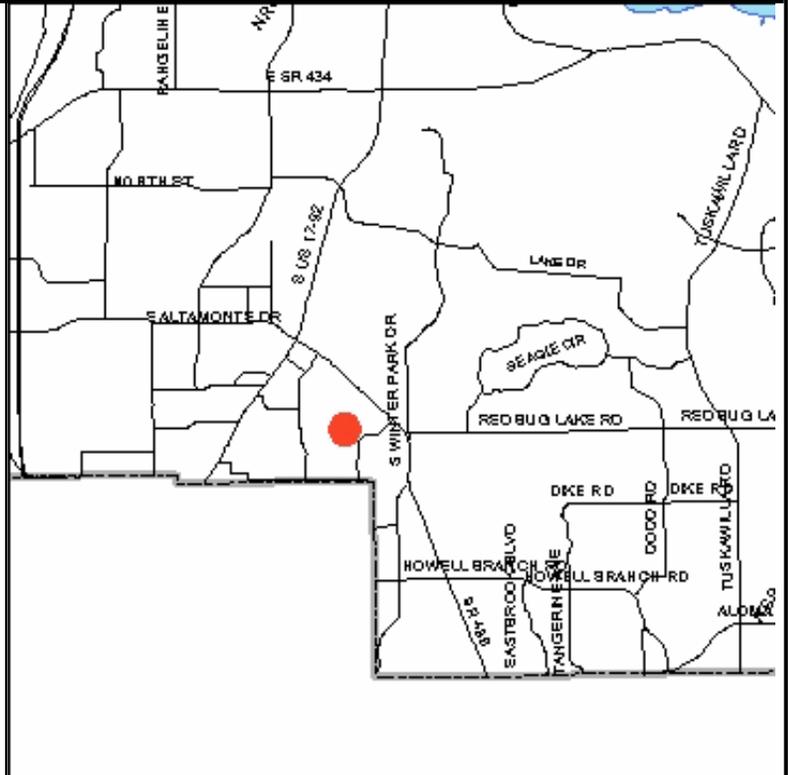
Project Title: <b>INDIAN HILLS WATER PLANT UPGRADE</b>		Start Date: <b>September 2008</b>
Project #: <b>00243501</b>	District(s): <b>District #1</b>	End Date: <b>June 2010</b>

**Project Location**  
Indian Hills Water Treatment Plant

**Project Description and Scope**  
Design, permit and construct improvements to Indian Hills WTP.

**Project Duration**  
2 Years

Project Phases and Status	Start	Finish
Construction	Sep-08	Jun-10



**Project Justification**  
Project is necessary to maintain supply and water quality to existing customer service base in Southeast service area.

**Project Summary**  
Preliminary design report has been completed and final design expected to be complete by Summer 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	1,191,202	55,545	3,869,871	-	-	-
	-	-	-	1,191,202	55,545	3,869,871	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	-	1,191,202	55,545	-	-	-	-
Water and Sewer Bonds, Series 2009	-	-	-	-	-	3,869,871	-	-	-
	-	-	-	1,191,202	55,545	3,869,871	-	-	-



Potable Water

Project Title: <b>I-4/SR 46 Utility</b>		Start Date: <b>October 2009</b>
Project #: <b>00254202</b>	District(s):	End Date: <b>September 2010</b>

**Project Location**

**Project Description and Scope**  
Joint project agreement with with the Florida Department of Transportation for adjusting existing utilities within the new proposed interchange at State Road 46 and SR 400 (I-4). Projects CIP 00254202 - I4/SR 46 Utility - Sewer, and CIP 00254202 - I4/SR 46 Utility - Water have been combined.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-09	Sep-10



**Project Justification**  
The Florida Department of Transportation is constructing a new interchange at I-4 at State Road 46 and utility lines require adjustment.

**Project Summary**  
Design will start in 2009

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	-	1,208,850	-	-	-
	-	-	-	-	-	1,208,850	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2009	-	-	-	-	-	1,208,850	-	-	-
	-	-	-	-	-	1,208,850	-	-	-



Potable Water

Project Title: <b>AMR Meter Replacement Program</b>		Start Date:
Project #: <b>90000009</b>	District(s):	End Date:

**Project Location**

**Project Description and Scope**  
Current inventory of small service meters 5/8 through 2 inch is 43,000 meters. Three thousand (3000) of those units are in service areas acquired three (3) years ago and records indicate that these meters would be the first units to be changed out. With three (3) meter replacement Techs designated to this program, the planned target replacement meters should average 4,000 annually. As the oldest meters and associated infrastructure are replaced, efficiencies in replacements should increase. It is anticipated the first cycle of total replacements will take approximately 10 years to complete. Subsequent periods will move at a more efficient pace as infrastructure is upgraded.

**Project Duration**  
Ongoing

Project Phases and Status	Start	Finish



**Project Justification**  
The primary impetus behind this program is to reduce the revenue losses occurring that are directly related to old or worn out meters, smaller than (2) two inches. Replacement meters shall have Badger AMR meter registers. The Badger Orion drive-by system components should also be included in program package.

**Project Summary**  
AMR METER REPLACEMENT PROGRAM pertaining to service meters smaller than two (2) inches. The implementation of this meter exchange program is targeted to replace all customer service meters in a ten-year or 1,500,000 consumption period.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Capitalized Expenditures	-	-	-	-	116,043	120,685	125,512	130,532	135,753
Construction In Progress	-	-	-	-	500,000	500,000	500,000	500,000	500,000
	-	-	-	-	616,043	620,685	625,512	630,532	635,753

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water And Sewer Operating Fund	-	-	-	-	616,043	620,685	625,512	630,532	635,753
	-	-	-	-	616,043	620,685	625,512	630,532	635,753



**Seminole County Government  
CIP Element Expenditure Summary by Fund**

<b>CIP Element</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Actual</b>	<b>FY 2008 Amended</b>	<b>FY 2009 Adopted</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>	<b>FY 2012 Requested</b>	<b>FY 2013 Requested</b>
<b><u>11901 Community Development Block Grant</u></b>									
<b>Sanitary Sewer</b>									
Construction In Progress	-	157,394	438,073	1,443,240	712,840	-	-	-	-
Sanitary Sewer Total	-	157,394	438,073	1,443,240	712,840	-	-	-	-
Fund 11901 Total	-	157,394	438,073	1,443,240	712,840	-	-	-	-
<b><u>40100 Water And Sewer Operating Fund</u></b>									
<b>Sanitary Sewer</b>									
Construction In Progress	-	-	179,096	897,808	2,038,504	2,258,988	-	-	-
Depreciation-Building	-	27,106	-	-	-	-	-	-	-
Depreciation-Oth Infrastructur	119,299	132,370	-	-	-	-	-	-	-
Sanitary Sewer Total	119,299	159,476	179,096	897,808	2,038,504	2,258,988	-	-	-
Fund 40100 Total	119,299	159,476	179,096	897,808	2,038,504	2,258,988	-	-	-
<b><u>40103 Sewer Connection Fees</u></b>									
<b>Sanitary Sewer</b>									
Construction In Progress	-	-	50,318	8,199,943	9,906,527	1,500,000	1,500,000	-	-
Sanitary Sewer Total	-	-	50,318	8,199,943	9,906,527	1,500,000	1,500,000	-	-
Fund 40103 Total	-	-	50,318	8,199,943	9,906,527	1,500,000	1,500,000	-	-
<b><u>40105 Water and Sewer Bonds, Series 2006</u></b>									
<b>Sanitary Sewer</b>									
Construction In Progress	-	-	10,103,089	59,062,748	17,820,055	-	-	-	-
Sanitary Sewer Total	-	-	10,103,089	59,062,748	17,820,055	-	-	-	-
Fund 40105 Total	-	-	10,103,089	59,062,748	17,820,055	-	-	-	-
<b><u>40106 Water and Sewer Bonds, Series 2009</u></b>									
<b>Sanitary Sewer</b>									
Construction In Progress	-	-	-	-	-	53,112,247	4,618,691	-	-
Sanitary Sewer Total	-	-	-	-	-	53,112,247	4,618,691	-	-
Fund 40106 Total	-	-	-	-	-	53,112,247	4,618,691	-	-
Countywide Total	119,299	316,869	10,770,578	69,603,739	30,477,926	56,871,235	6,118,691	-	-



**Seminole County Government  
CIP Element Project Summary**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<b><u>Sanitary Sewer</u></b>									
00024803 - Environmental Services - SCADA SYSTEM UPGRADES	-	-	123,464	797,617	800,003	-	-	-	-
00082904 - Environmental Services - Pump Station Upgrades	119,299	157,029	629,683	3,963,377	1,500,000	1,500,000	1,500,000	-	-
00083101 - Environmental Services - Collection System Enhancements	-	2,298	37,721	1,204,088	1,263,835	2,258,988	-	-	-
00164501 - Environmental Services - Eastern Regional Reclaimed Water System	-	-	(862,396)	1,282,051	3,397,992	-	-	-	-
00182301 - Environmental Services - MARKHAM WOODS ROAD UTILITIES	-	-	76,810	4,266,651	270,000	-	-	-	-
00195201 - Environmental Services - YANKEE LK PLANT EXPANSION RERATE	-	-	7,708,191	20,690,559	770,001	8,552,277	-	-	-
00203901 - Environmental Services - Apple Valley Pump Station Replacement	-	-	45,082	441,017	57,875	-	-	-	-
00216401 - Environmental Services - Iron Bridge Improvements	-	-	879,318	4,082,150	2,663,689	-	-	-	-
00217101 - Environmental Services - Heathrow Boulevard Reclaimed Water Main	-	-	117,721	3,596,030	3,868,519	-	-	-	-
00217201 - Environmental Services - Residential Reclaimed Water Main Retrofit Phase II	-	-	143,452	7,560,837	9,102,087	-	-	-	-
00217401 - Environmental Services - Longwood Markham Road Utility Improvements	-	-	255,910	7,618,687	3,700,000	-	-	-	-
00217801 - Environmental Services - Markham Reclaimed Water Storage & Repump Facility	-	-	183,482	2,979,882	589,242	-	-	-	-
00218301 - Environmental Services - NW COLLECTION SYSTEM UPGRADES	-	-	9,409	158,968	-	1,880,393	-	-	-
00219701 - Environmental Services - SR 46 Force Main Extension	-	-	-	1,258,566	1,236,394	10,068,526	-	-	-
00223001 - Environmental Services - Residential Reclaimed Water Main Retrofit Phase III	-	-	33,515	720,527	47,723	9,576,261	-	-	-
00223101 - Environmental Services - Residential Reclaimed Water Main Retrofit Phase IV	-	-	183,777	1,267,664	47,725	5,418,828	-	-	-
00223201 - Environmental Services - Residential Reclaimed Water Main Retrofit Phase V	-	-	57,128	195,779	-	1,416,542	4,618,691	-	-
00227401 - Environmental Services - GREENWOOD RECLAIM PLANT RERATE	-	148	486,643	3,748,893	150,000	16,199,420	-	-	-
00247901 - Environmental Services - ORANGE BLVD UTILITY ADJUSTMENTS	-	-	223,593	2,327,156	300,001	-	-	-	-
80000000 - Community Services - Jamestown Sanitary Sewer 06/07	-	157,394	438,073	1,443,240	712,840	-	-	-	-
Total Sanitary Sewer	119,299	316,869	10,770,578	69,603,739	30,477,926	56,871,235	6,118,691	-	-
Countywide Total	119,299	316,869	10,770,578	69,603,739	30,477,926	56,871,235	6,118,691	-	-



## Sanitary Sewer

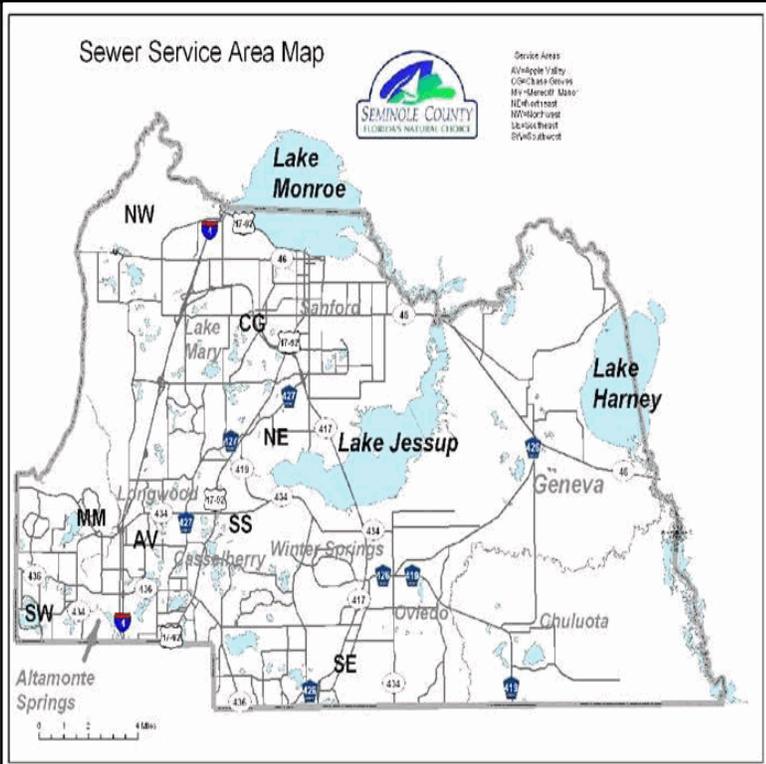
Project Title: <b>SCADA SYSTEM UPGRADES</b>		Start Date: <b>October 2005</b>
Project #: <b>00024803</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date: <b>October 2011</b>

**Project Location**  
Countywide

**Project Description and Scope**  
This is an on-going program that supports monitoring and control for County water, wastewater, and reclaim plant operations.

**Project Duration**  
Ongoing

Project Phases and Status	Start	Finish
Construction	Oct-05	Oct-11



**Project Justification**  
Project is necessary to maintain and sustain the regulatory compliance levels and utility infrastructure performance of the County's Supervisory Control and Data Acquisition System (SCADA).

**Project Summary**  
An evaluation of the SCADA software, Wonderware, is under way. This evaluation will further define the project for SCADA system upgrades in FY 2008 - 2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	123,464	797,617	800,003	-	-	-	-
	-	-	123,464	797,617	800,003	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	123,464	724,117	558,503	-	-	-	-
Water And Sewer Operating Fund	-	-	-	73,500	241,500	-	-	-	-
	-	-	123,464	797,617	800,003	-	-	-	-



## Sanitary Sewer

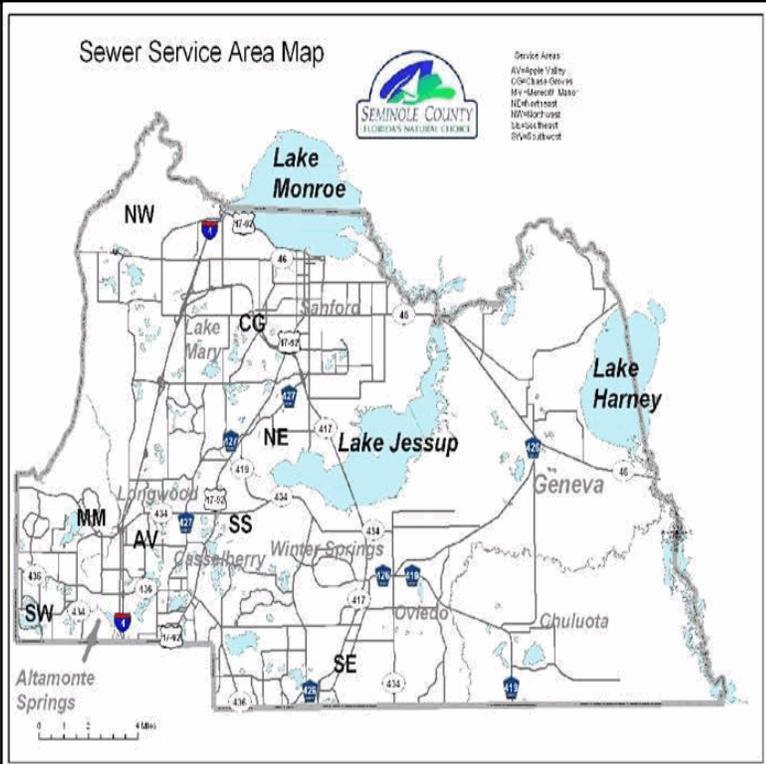
Project Title: <b>Pump Station Upgrades</b>		Start Date: <b>June 2006</b>
Project #: <b>00082904</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date: <b>October 2011</b>

**Project Location**  
Countywide

**Project Description and Scope**  
Design, permit and construct improvements to existing wastewater pump stations within all County service areas. Project scope includes standardization and prioritization.

**Project Duration**  
Ongoing

Project Phases and Status	Start	Finish
Construction	Jun-06	Oct-11



**Project Justification**  
Project is necessary to meet 15 year refurbishment cycle for pump stations and upgrade pump stations identified in the Utilities Master Plan. Current County pump station asset base numbers 300 facilities.

**Project Summary**  
Prioritization process of pump stations for 2008 is complete. The following pump stations will be upgraded: Country Lane, Branchwood Apartments, Aloma Woods #3, Huntington, Stillwater #2, University Palm Shopping Center, Riverwalk, Carillon Master, White Sands, Cove, Brentwood, Orange Grove Park, and Huntleigh Woods.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	629,683	3,963,377	1,500,000	1,500,000	1,500,000	-	-
Depreciation-Building	-	24,807	-	-	-	-	-	-	-
Depreciation-Oth Infrastructur	119,299	132,222	-	-	-	-	-	-	-
	119,299	157,029	629,683	3,963,377	1,500,000	1,500,000	1,500,000	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	29,350	3,220,000	1,500,000	1,500,000	1,500,000	-	-
Water and Sewer Bonds, Series 2006	-	-	431,054	570,153	-	-	-	-	-
Water And Sewer Operating Fund	119,299	157,029	169,280	173,224	-	-	-	-	-
	119,299	157,029	629,683	3,963,377	1,500,000	1,500,000	1,500,000	-	-



# Sanitary Sewer

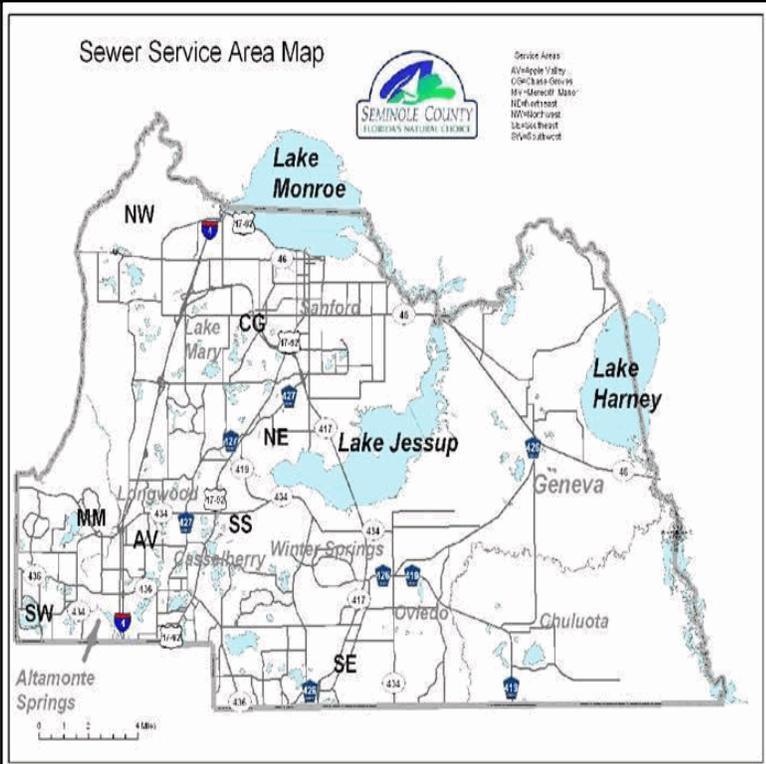
Project Title: <b>Collection System Enhancements</b>		Start Date: <b>February 2007</b>
Project #: <b>00083101</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5</b>	End Date: <b>October 2011</b>

**Project Location**  
Countywide

**Project Description and Scope**  
Design, permit and construct improvements in the wastewater collection systems within all of the County's service areas. Project scope includes standardization and prioritization.

**Project Duration**  
4 Years

Project Phases and Status	Start	Finish
Design	Feb-07	Oct-11



**Project Justification**  
Project is necessary to improve the collection system hydraulics in conjunction with ongoing Utility Master Plan.

**Project Summary**  
FY 09 projects include Fox Hollow and Woodcrest #5 transmission main upgrades.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	37,721	1,204,088	1,263,835	2,258,988	-	-	-
Depreciation-Building	-	2,298	-	-	-	-	-	-	-
	-	2,298	37,721	1,204,088	1,263,835	2,258,988	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	-	632,500	-	-	-	-	-
Water and Sewer Bonds, Series 2006	-	-	37,721	525,631	-	-	-	-	-
Water And Sewer Operating Fund	-	2,298	-	45,957	1,263,835	2,258,988	-	-	-
	-	2,298	37,721	1,204,088	1,263,835	2,258,988	-	-	-



## Sanitary Sewer

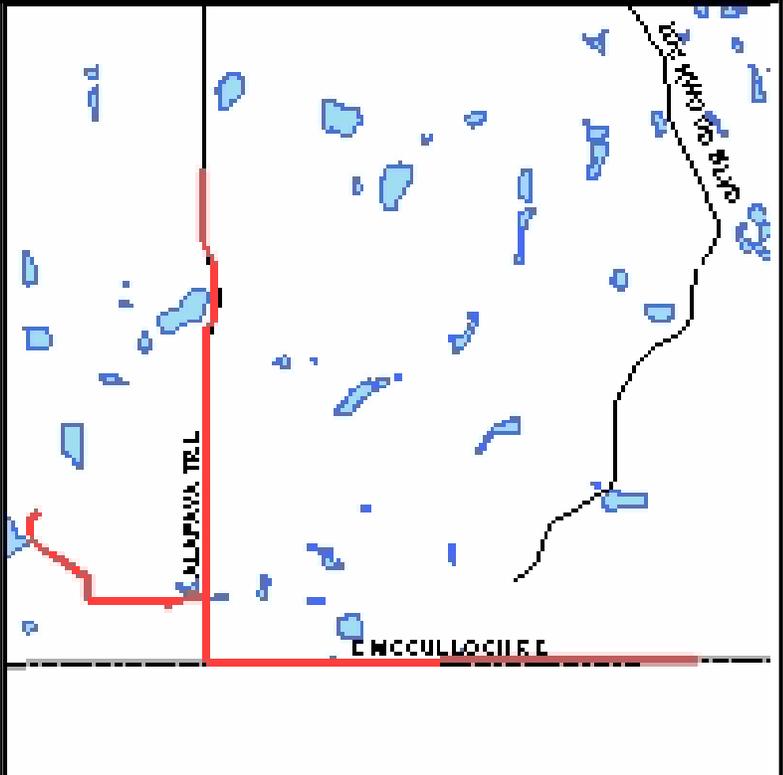
Project Title: <b>Eastern Regional Reclaimed Water System</b>		Start Date: <b>October 2006</b>
Project #: <b>00164501</b>	District(s): <b>District #1</b>	End Date: <b>September 2009</b>

**Project Location**  
Southeast Service Area

**Project Description and Scope**  
Interlocal agreement with City of Orlando for the design, permit and construct a reclaimed transmission system along SR 434 and McCulloch Road and a storage and pumping system at the Iron Bridge Wastewater Treatment Plant to serve Seminole County, City of Oviedo and UCF.

**Project Duration**  
05/2007

Project Phases and Status	Start	Finish
N/A	Oct-06	Sep-09



**Project Justification**  
The Project is required to provide reclaimed water in the Southeast service area for Seminole County customers for wholesale service to the University of Central Florida and City of Oviedo

**Project Summary**  
Construction of transmission, storage and pumping facilities is complete. Seminole County is awaiting startup of facility by the City of Orlando.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	(862,396)	1,282,051	3,397,992	-	-	-	-
	-	-	(862,396)	1,282,051	3,397,992	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	7,105	1,282,051	3,397,992	-	-	-	-
Water and Sewer Bonds, Series 2006	-	-	(869,501)	-	-	-	-	-	-
	-	-	(862,396)	1,282,051	3,397,992	-	-	-	-



**Sanitary Sewer**

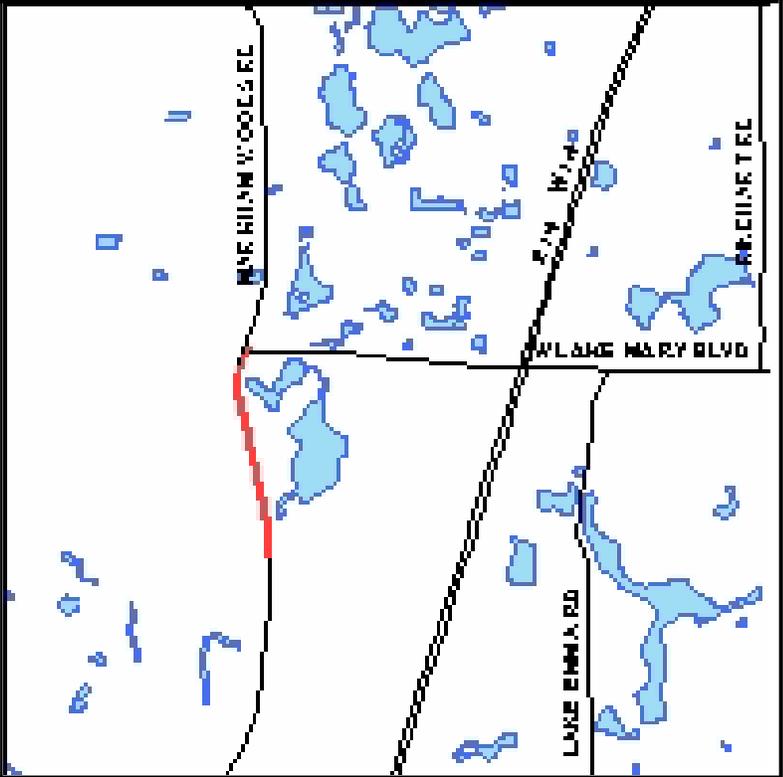
Project Title: <b>MARKHAM WOODS ROAD UTILITIES</b>		Start Date: <b>April 2006</b>
Project #: <b>00182301</b>	District(s): <b>District #5</b>	End Date: <b>May 2009</b>

**Project Location**  
Markham Woods Road

**Project Description and Scope**  
Phase II: Construct a 20-inch reclaimed water main and 12-inch force main on Markham Woods Rd from Timberbrook Dr to Lake Markham Rd. and 12-inch potable water main.

**Project Duration**  
06/26/08

Project Phases and Status	Start	Finish
N/A	Apr-06	May-09



**Project Justification**  
Project is necessary to improve sanitary sewer, potable water, and reclaimed water service along Markham Woods Rd according to Utility Master Plan.

**Project Summary**  
Project has been bid and construction contract awarded.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	76,810	4,266,651	270,000	-	-	-	-
	-	-	76,810	4,266,651	270,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	13,864	85,521	-	-	-	-	-
Water and Sewer Bonds, Series 2006	-	-	62,946	4,181,130	270,000	-	-	-	-
	-	-	76,810	4,266,651	270,000	-	-	-	-



## Sanitary Sewer

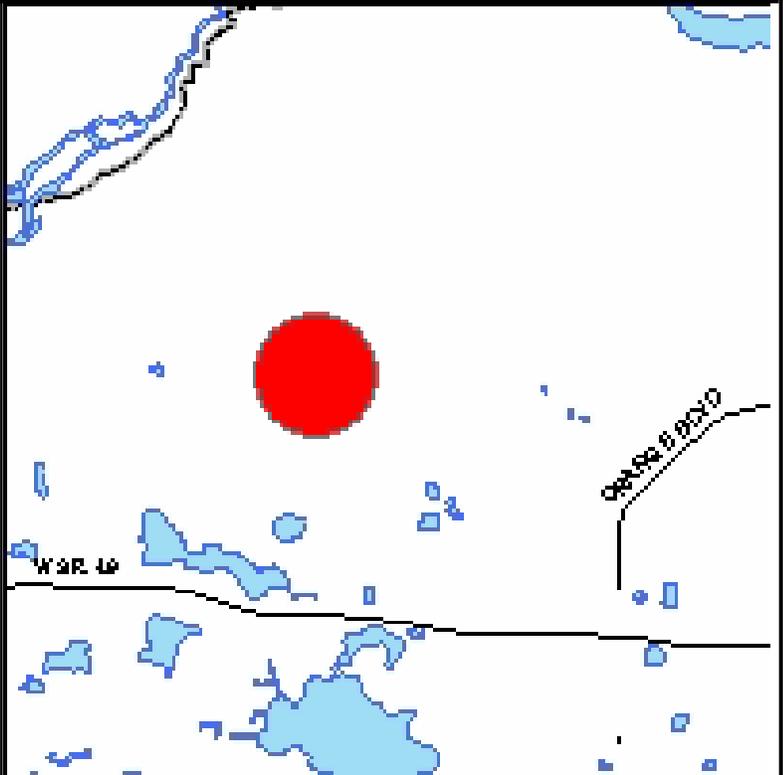
Project Title: <b>YANKEE LK PLANT EXPANSION RERATE</b>		Start Date: <b>May 2006</b>
Project #: <b>00195201</b>	District(s): <b>District #4, District #5</b>	End Date: <b>February 2010</b>

**Project Location**  
Greenwood Lakes WWTF-Yankee Lake Water Reclamation Facility

**Project Description and Scope**  
Phase I: Expansion to 3.5 MGD based on construction of diffusers, slide gates equalization basin, sludge treatment improvements and sludge dewatering system. Phase II: Expand to 5.0 MGD with construction of pretreatment upgrade and additional equalization basin.

**Project Duration**  
02/04/2010

Project Phases and Status	Start	Finish
N/A	May-06	Feb-10



**Project Justification**  
Project is necessary to provide for regulatory compliance given increased flows into the Yankee Lake Regional Water Reclamation Facility and required rehabilitation of existing facilities.

**Project Summary**  
Phase I of the project is under construction. Phase IIA design will begin June 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	7,708,191	20,690,559	770,001	8,552,277	-	-	-
	-	-	7,708,191	20,690,559	770,001	8,552,277	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	-	1,255,442	70,000	-	-	-	-
Water and Sewer Bonds, Series 2006	-	-	7,708,191	19,435,117	700,001	-	-	-	-
Water and Sewer Bonds, Series 2009	-	-	-	-	-	8,552,277	-	-	-
	-	-	7,708,191	20,690,559	770,001	8,552,277	-	-	-



## Sanitary Sewer

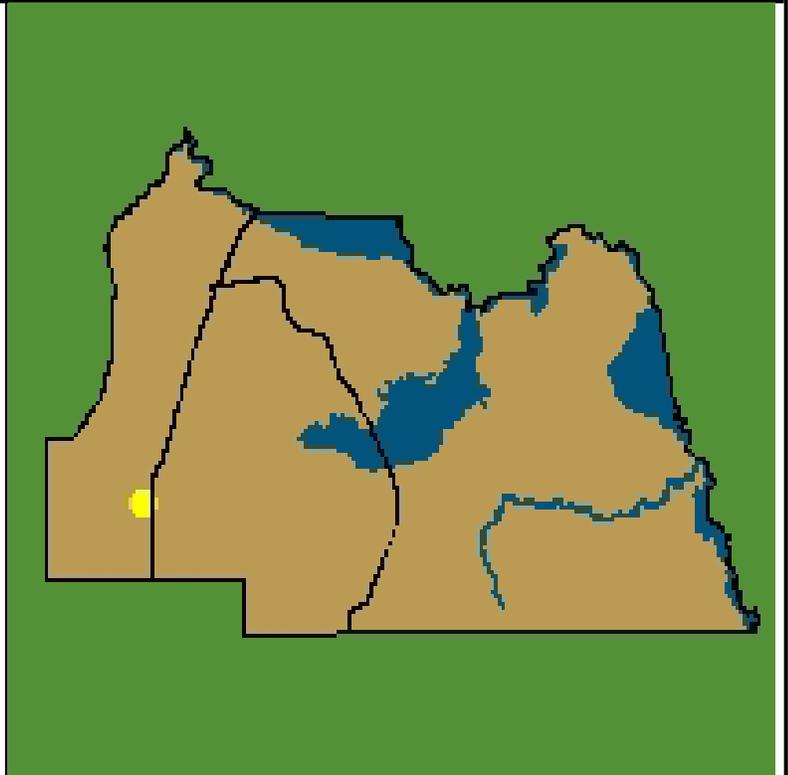
Project Title: <b>Apple Valley Pump Station Replacement</b>		Start Date: <b>March 2007</b>
Project #: <b>00203901</b>	District(s): <b>District #4</b>	End Date: <b>August 2009</b>

**Project Location**  
Southwest Service Area

**Project Description and Scope**  
Design and reconstruct Apple Valley Sewage Pump Station including engineering services design and construction. Work will include new wetwell, relining of existing manhole, new controls, piping and pumps.

**Project Duration**  
08/01/2008

Project Phases and Status	Start	Finish
N/A	Mar-07	Aug-09



**Project Justification**  
Project is necessary due to deteriorated infrastructure and the need to minimize risk related to failure of the key component in this collection system.

**Project Summary**  
Project is out for construction bid. Construction expected to be complete by 2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	45,082	441,017	57,875	-	-	-	-
	-	-	45,082	441,017	57,875	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	45,082	441,017	57,875	-	-	-	-
	-	-	45,082	441,017	57,875	-	-	-	-



## Sanitary Sewer

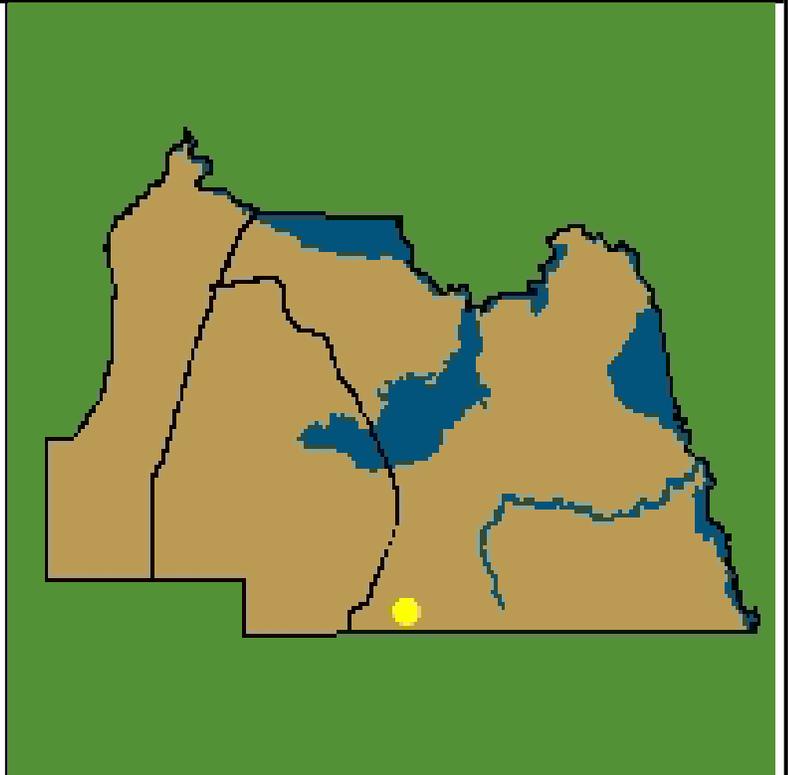
Project Title: <b>Iron Bridge Improvements</b>		Start Date: <b>March 2007</b>
Project #: <b>00216401</b>	District(s): <b>District #1</b>	End Date: <b>September 2009</b>

**Project Location**  
Southeast Service Area

**Project Description and Scope**  
Agreement with City of Orlando to expand the capacity through refurbishment of existing Iron Bridge Facility. This regional wastewater facility treats flow from the County's Southeast service area.

**Project Duration**  
09/30/2007

Project Phases and Status	Start	Finish
N/A	Mar-07	Sep-09



**Project Justification**  
Project is necessary as a cost effective method to provide regional wastewater service to the South East service area.

**Project Summary**  
Multiple design and construction projects ongoing at Iron Bridge Facility. Current construction projects are 90 percent complete.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	879,318	4,082,150	2,663,689	-	-	-	-
	-	-	879,318	4,082,150	2,663,689	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	869,501	3,477,023	2,130,520	-	-	-	-
Water And Sewer Operating Fund	-	-	9,817	605,127	533,169	-	-	-	-
	-	-	879,318	4,082,150	2,663,689	-	-	-	-



### Sanitary Sewer

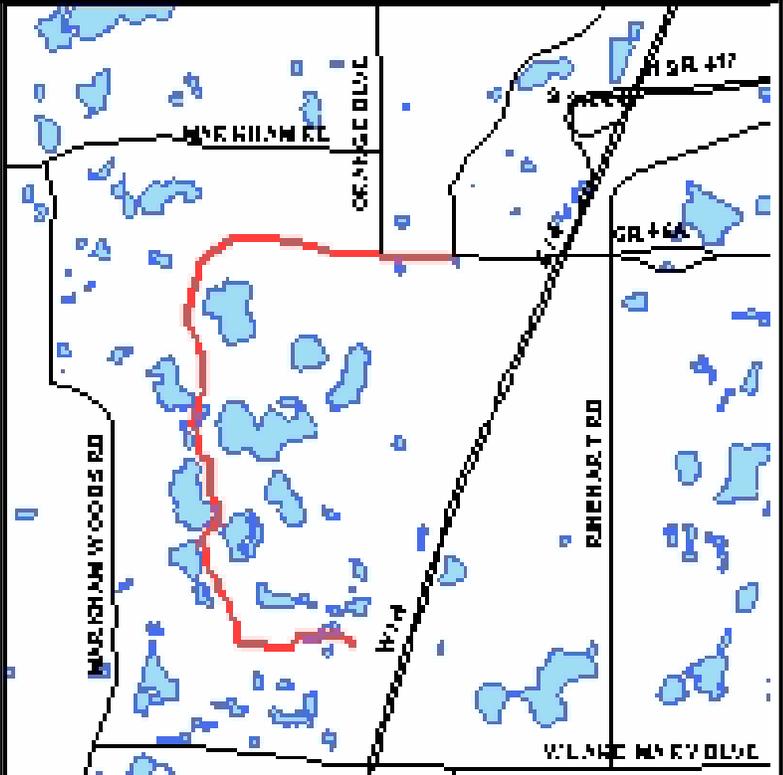
Project Title: <b>Heathrow Boulevard Reclaimed Water Main</b>		Start Date: <b>June 2006</b>
Project #: <b>00217101</b>	District(s): <b>District #5</b>	End Date: <b>December 2009</b>

**Project Location**  
Heathrow Boulevard

**Project Description and Scope**  
Design, permit and construct a 16-inch reclaimed water main along CR 46A from International Pkwy to Orange Blvd along Heathrow Blvd and a 12-inch main from Orange Blvd to Bridgewater Dr.

**Project Duration**  
05/15/2008

Project Phases and Status	Start	Finish
N/A	Jun-06	Dec-09



**Project Justification**  
To provide reclaimed water to several subdivisions within Heathrow in conjunction with Residential Reclaimed Retrofit Phases III through V.

**Project Summary**  
Design consultant submitted the 30 percent design report. The consultant is preparing the 60 percent design plans.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	117,721	3,596,030	3,868,519	-	-	-	-
	-	-	117,721	3,596,030	3,868,519	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	-	1,294,966	2,330,440	-	-	-	-
Water and Sewer Bonds, Series 2006	-	-	117,721	2,301,064	1,538,079	-	-	-	-
	-	-	117,721	3,596,030	3,868,519	-	-	-	-



## Sanitary Sewer

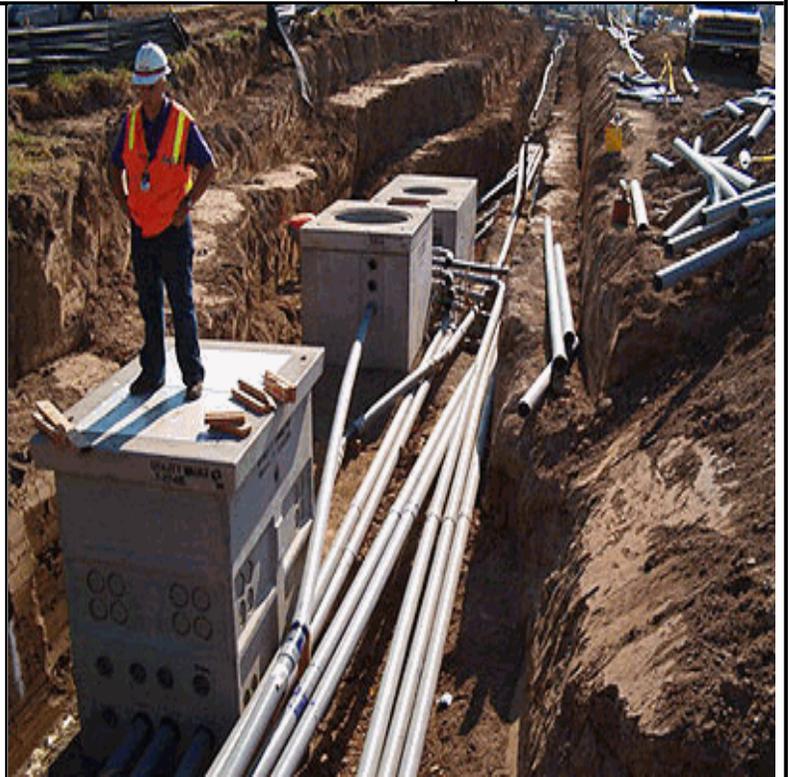
Project Title: <b>Residential Reclaimed Water Main Retrofit Phase II</b>		Start Date: <b>May 2006</b>
Project #: <b>00217201</b>	District(s): <b>District #5</b>	End Date: <b>December 2009</b>

**Project Location**  
Northwest Service Area

**Project Description and Scope**  
Design, permit and construct reclaimed water distribution system to retrofit the Alaqua Lakes subdivision with reclaimed water service for an estimated groundwater offset of 0.62 MGD.

**Project Duration**  
01/02/2009

Project Phases and Status	Start	Finish
N/A	May-06	Dec-09



**Project Justification**  
Project is necessary to comply with the District's Northwest CUP requirement for the County to reduce potable water demand from groundwater supplies.

**Project Summary**  
Awaiting easement acquisition from Homeowner's Association. Design plans on hold at 90 percent until easements obtained.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	143,452	7,560,837	9,102,087	-	-	-	-
	-	-	143,452	7,560,837	9,102,087	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	-	104,445	2,560,372	-	-	-	-
Water and Sewer Bonds, Series 2006	-	-	143,452	7,456,392	6,541,715	-	-	-	-
	-	-	143,452	7,560,837	9,102,087	-	-	-	-



## Sanitary Sewer

Project Title: <b>Longwood Markham Road Utility Improvements</b>		Start Date: <b>March 2007</b>
Project #: <b>00217401</b>	District(s): <b>District #5</b>	End Date: <b>February 2009</b>

**Project Location**

Longwood Markham Road

**Project Description and Scope**

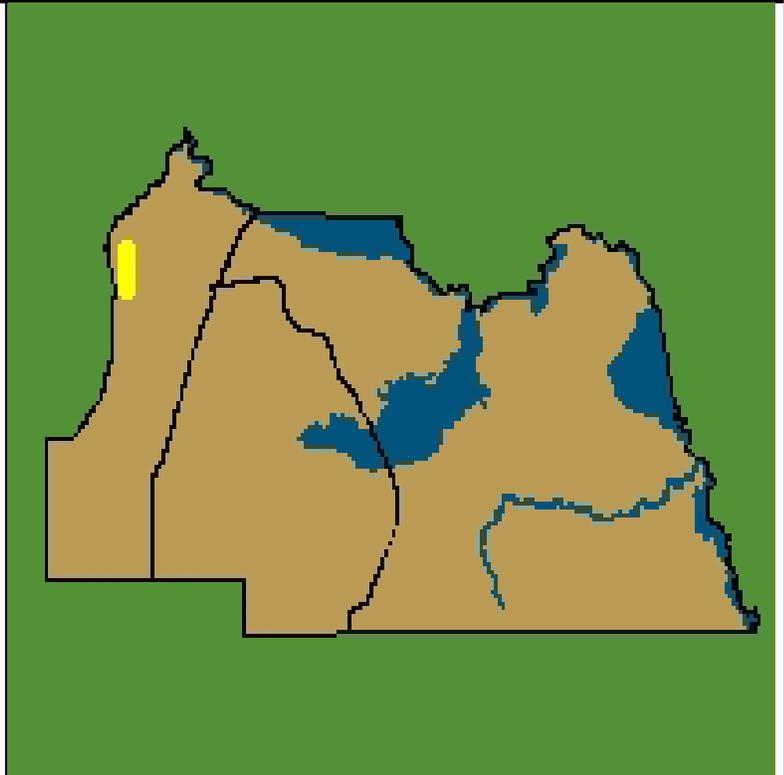
Design, permit and construct a 12 inch water main, 8 inch force main and 24 inch reclaimed water main along Longwood-Markham Road between Markham Road and State Road 46. Projects CIP 00217401 - Longwood/Markham Rd - Sewer, CIP 00217401 - Longwood/Markham Rd - Reclaimed, and CIP 00217401 Longwood/Markham Rd - water have been combined.

**Project Duration**

02/02/2009

**Project Phases and Status**

	Start	Finish
N/A	Mar-07	Feb-09



**Project Justification**

The project is necessary to improve water and sewer service to customers and to sustain system pressures in the northwest service area. The reclaimed water main will provide a major transmission route to the northwest service area.

**Project Summary**

Construction in progress.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	255,910	7,618,687	3,700,000	-	-	-	-
	-	-	255,910	7,618,687	3,700,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	255,910	7,618,687	3,700,000	-	-	-	-
	-	-	255,910	7,618,687	3,700,000	-	-	-	-



## Sanitary Sewer

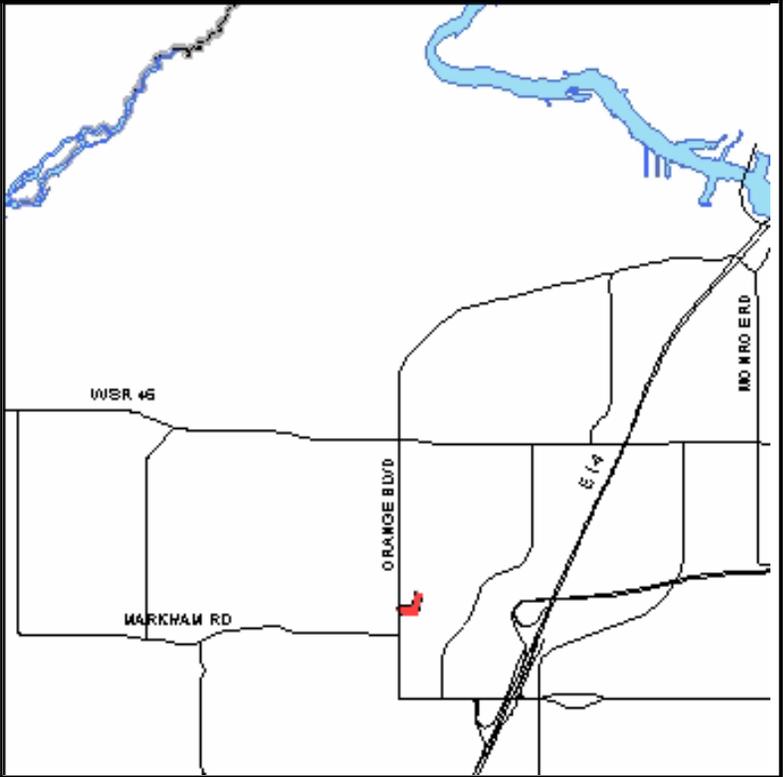
Project Title: <b>Markham Reclaimed Water Storage &amp; Repump Facility</b>		Start Date: <b>June 2007</b>
Project #: <b>00217801</b>	District(s): <b>District #5</b>	End Date: <b>June 2009</b>

**Project Location**  
Markham Water Treatment Facility

**Project Description and Scope**  
Design, permit and construct a 3.0 million gallon storage tank, high service pumps, yard piping, electrical and control systems and miscellaneous site work

**Project Duration**  
2 Years

Project Phases and Status	Start	Finish
Construction	Jun-07	Jun-09



**Project Justification**  
The Project is necessary to provide storage and pumping facilities for reclaimed water in the Northwest service area as identified in the reclaimed section of the County's Utilities Master Plan.

**Project Summary**  
100 percent design plans submitted in March 2008. Ready to bid in April 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	183,482	2,979,882	589,242	-	-	-	-
	-	-	183,482	2,979,882	589,242	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	183,482	2,979,882	589,242	-	-	-	-
	-	-	183,482	2,979,882	589,242	-	-	-	-



## Sanitary Sewer

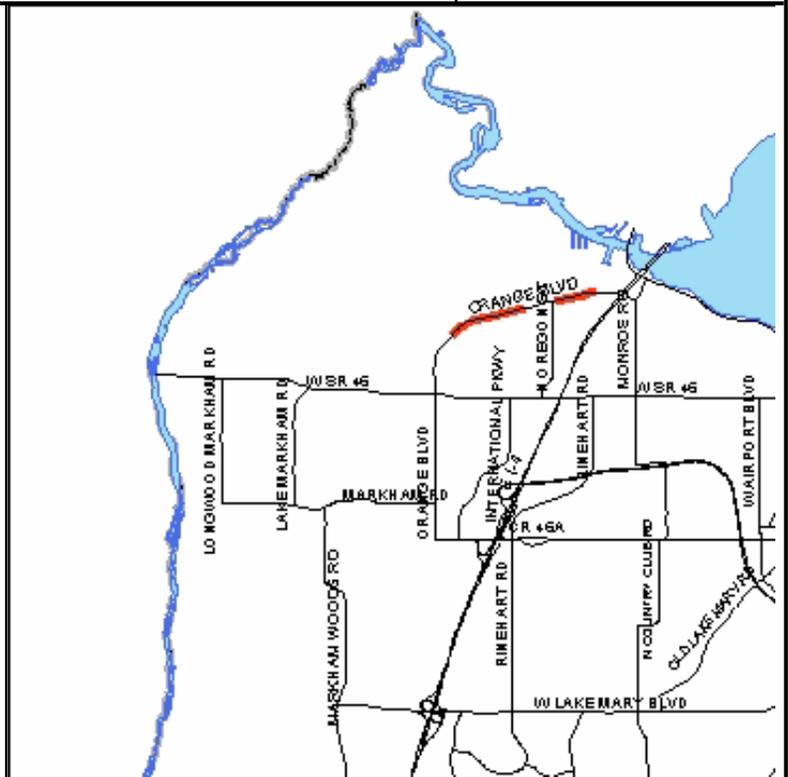
Project Title: <b>NW COLLECTION SYSTEM UPGRADES</b>		Start Date: <b>February 2008</b>
Project #: <b>00218301</b>	District(s): <b>District #5</b>	End Date: <b>November 2009</b>

**Project Location**  
Northwest Service Area

**Project Description and Scope**  
Design and construct 5,200 linear feet of 12-inch force main along Orange Blvd from Indiana St to Maryland Ave.  
Design and construct 2,900 linear feet of 8-inch force main along Orange Blvd from Dolgner St to Oregon St.

**Project Duration**  
1 Year

Project Phases and Status	Start	Finish
Construction	Feb-08	Nov-09



**Project Justification**  
Project is necessary to address deficiencies in collection hydraulics in the Northwest service area identified in the 2003 Utilities Master Plan.

**Project Summary**  
Design scheduled to start in 2010.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	9,409	158,968	-	1,880,393	-	-	-
	-	-	9,409	158,968	-	1,880,393	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	9,409	158,968	-	-	-	-	-
Water and Sewer Bonds, Series 2009	-	-	-	-	-	1,880,393	-	-	-
	-	-	9,409	158,968	-	1,880,393	-	-	-



## Sanitary Sewer

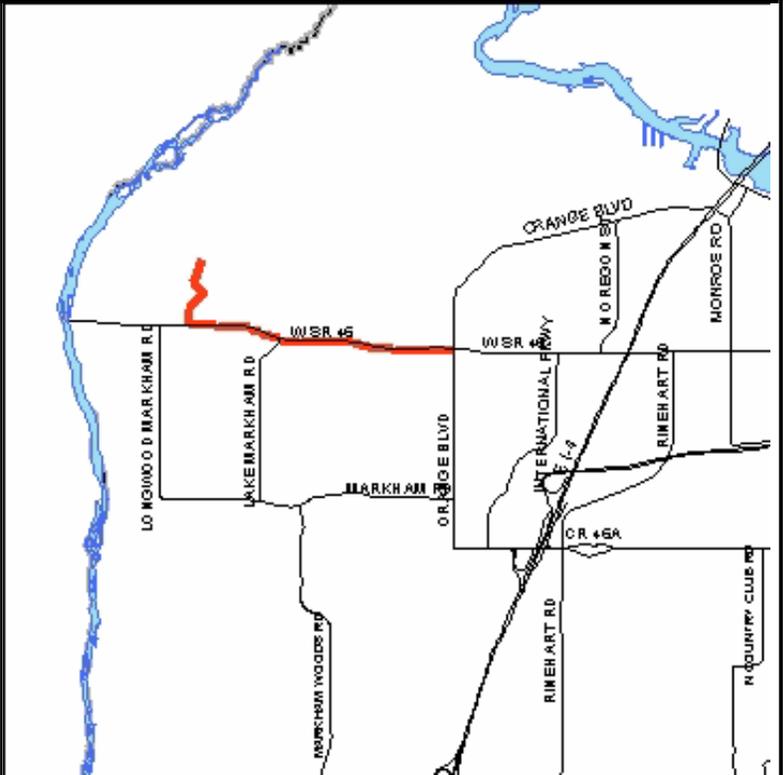
Project Title: <b>SR 46 Force Main Extension</b>		Start Date: <b>February 2009</b>
Project #: <b>00219701</b>	District(s): <b>District #5</b>	End Date: <b>November 2010</b>

**Project Location**  
SR 46

**Project Description and Scope**  
Design, permit and construct 13,000 linear feet of 24 inch force main on SR 46 from Orange Blvd to Yankee Lake Rd. Design and construct 3,600 linear feet of 30-inch force main on Yankee Lake Rd from SR 46 to the Yankee Lake Regional Water Reclamation Facility.

**Project Duration**  
1 Year

Project Phases and Status	Start	Finish
Construction	Feb-09	Nov-10



**Project Justification**  
Project is necessary to provide required transmission capacity to accommodate increased system demands in the Northwest service area.

**Project Summary**  
Design consultant has been selected. Scope and budget for preliminary design being developed for May 2008 submittal.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	1,258,566	1,236,394	10,068,526	-	-	-
	-	-	-	1,258,566	1,236,394	10,068,526	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	-	1,258,566	1,236,394	-	-	-	-
Water and Sewer Bonds, Series 2009	-	-	-	-	-	10,068,526	-	-	-
	-	-	-	1,258,566	1,236,394	10,068,526	-	-	-



### Sanitary Sewer

Project Title: <b>Residential Reclaimed Water Main Retrofit Phase III</b>		Start Date: <b>January 2008</b>
Project #: <b>00223001</b>	District(s): <b>District #5</b>	End Date: <b>August 2010</b>

**Project Location**  
Northwest Service Area

**Project Description and Scope**  
Design, permit and construct reclaimed water distribution system to retrofit Alaqua, Lake Markham Preserve Phase I and Carisbrook subdivisions with reclaimed water service for an estimated groundwater offset of 0.34 MGD.

**Project Duration**  
2 Years

Project Phases and Status	Start	Finish
Design	Jan-08	Aug-10



**Project Justification**  
Project is necessary to comply with the District's Northwest CUP requirements for the County to reduce potable water demand from groundwater supplies.

**Project Summary**  
Design consultant has been selected. Negotiating scope and budget March 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	33,515	720,527	47,723	9,576,261	-	-	-
	-	-	33,515	720,527	47,723	9,576,261	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	-	325,018	47,723	-	-	-	-
Water and Sewer Bonds, Series 2006	-	-	33,515	395,509	-	-	-	-	-
Water and Sewer Bonds, Series 2009	-	-	-	-	-	9,576,261	-	-	-
	-	-	33,515	720,527	47,723	9,576,261	-	-	-



## Sanitary Sewer

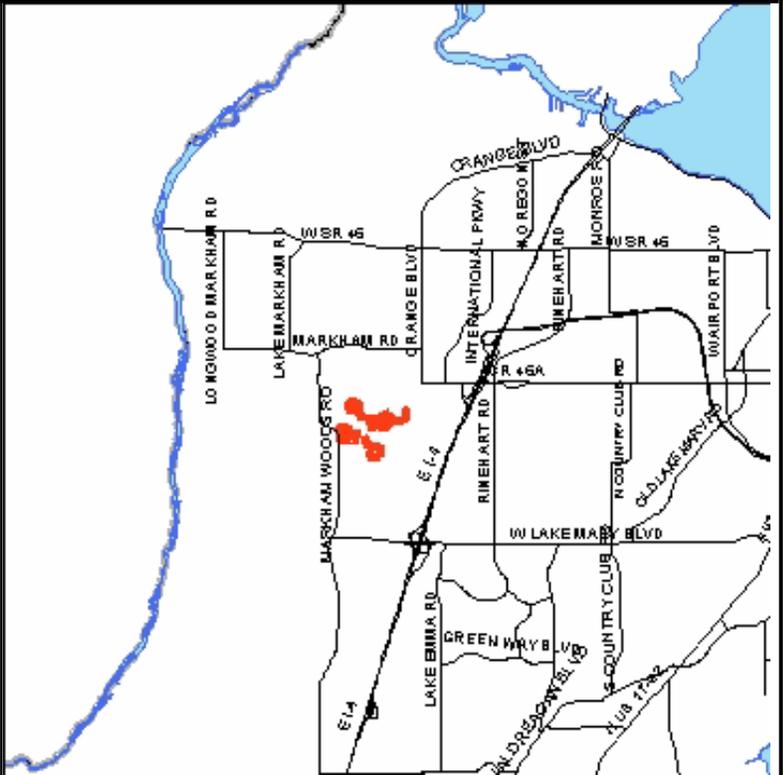
Project Title: <b>Residential Reclaimed Water Main Retrofit Phase IV</b>		Start Date: <b>August 2008</b>
Project #: <b>00223101</b>	District(s): <b>District #5</b>	End Date: <b>August 2010</b>

**Project Location**  
Northwest Service Area

**Project Description and Scope**  
Design, permit and construct reclaimed water distribution system to retrofit Stonebridge, Breckenridge Heights, Wembly Park, Wyntree and Lakeside subdivisions, with reclaimed water service for an estimated groundwater offset of 0.33 MGD.

**Project Duration**  
2 Years

Project Phases and Status	Start	Finish
Design	Aug-08	Aug-10



**Project Justification**  
Project is necessary to comply with District's Northwest CUP requirement for the County to reduce potable water demand from groundwater supplies.

**Project Summary**  
Design consultant has been selected. Negotiating scope and budget March 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	183,777	1,267,664	47,725	5,418,828	-	-	-
	-	-	183,777	1,267,664	47,725	5,418,828	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	183,777	1,267,664	47,725	-	-	-	-
Water and Sewer Bonds, Series 2009	-	-	-	-	-	5,418,828	-	-	-
	-	-	183,777	1,267,664	47,725	5,418,828	-	-	-



## Sanitary Sewer

Project Title: <b>Residential Reclaimed Water Main Retrofit Phase V</b>		Start Date: <b>November 2007</b>
Project #: <b>00223201</b>	District(s): <b>District #5</b>	End Date: <b>August 2011</b>

**Project Location**  
Northwest Service Area

**Project Description and Scope**  
Design, permit and construct reclaimed water distribution systems to retrofit Cherry Ridge, Burlington Oakes, Kentford Gardens and Heron Ridge subdivisions with reclaimed water service for an estimated groundwater offset of 0.33 MGD.

**Project Duration**  
2 Years

Project Phases and Status	Start	Finish
N/A	Nov-07	Aug-11



**Project Justification**  
Project is necessary to comply with the District's Northwest CUP requirement for the county to reduce potable water demand from groundwater supplies.

**Project Summary**  
Project scheduled to start design in 2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	57,128	195,779	-	1,416,542	4,618,691	-	-
	-	-	57,128	195,779	-	1,416,542	4,618,691	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	57,128	195,779	-	-	-	-	-
Water and Sewer Bonds, Series 2009	-	-	-	-	-	1,416,542	4,618,691	-	-
	-	-	57,128	195,779	-	1,416,542	4,618,691	-	-



**Sanitary Sewer**

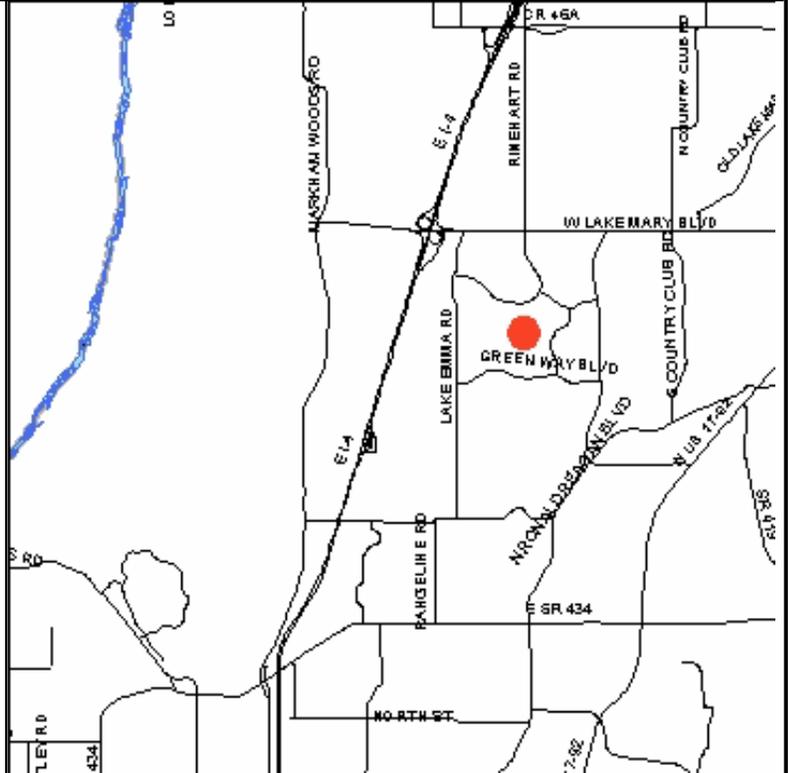
Project Title: <b>GREENWOOD RECLAIM PLANT RERATE</b>		Start Date: <b>November 2006</b>
Project #: <b>00227401</b>	District(s): <b>District #5</b>	End Date: <b>December 2010</b>

**Project Location**  
Greenwood Lakes Wastewater Treatment Facility

**Project Description and Scope**  
Design and construct modifications to the Greenwood Lakes Wastewater Treatment Facility including pumps, oxidation ditch improvements, chlorine contact chamber improvements, electrical controls tied into SCADA.

**Project Duration**  
3 Years

Project Phases and Status	Start	Finish
Design	Nov-06	Dec-10



**Project Justification**  
Project is necessary to meet FDEP permit conditions and provide increased treatment efficiency and reliability.

**Project Summary**  
Design has started and is scheduled to be completed in October 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	486,643	3,748,893	150,000	16,199,420	-	-	-
Depreciation-Oth Infrastructur	-	148	-	-	-	-	-	-	-
	-	148	486,643	3,748,893	150,000	16,199,420	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	486,643	3,748,893	150,000	-	-	-	-
Water and Sewer Bonds, Series 2009	-	-	-	-	-	16,199,420	-	-	-
Water And Sewer Operating Fund	-	148	-	-	-	-	-	-	-
	-	148	486,643	3,748,893	150,000	16,199,420	-	-	-



## Sanitary Sewer

Project Title: <b>ORANGE BLVD UTILITY ADJUSTMENTS</b>		Start Date: <b>July 2006</b>
Project #: <b>00247901</b>	District(s): <b>District #5</b>	End Date: <b>September 2009</b>

**Project Location**  
Orange Blvd

**Project Description and Scope**  
Design, permit and construct 24 inch, 16 inch and 12 inch water main, 24 inch, 16 inch and 8 inch force main, and 20 inch and 16 inch reclaimed main between CR46A and SR46. Projects CIP 00247901 Orange Blvd Utility Adjustments, CIP 0024701 Orange Blvd Utility Adjustments and CIP 00217701 Orange Blvd Utility Adjustments are combined.

**Project Duration**  
09/16/2008

Project Phases and Status	Start	Finish
N/A	Jul-06	Sep-09



**Project Justification**  
The project is necessary to upgrade the existing water main and sanitary force main and add a reclaimed main to improve service to customers and to sustain system hydraulics.

**Project Summary**  
Construction contract awarded March 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	223,593	2,327,156	300,001	-	-	-	-
	-	-	223,593	2,327,156	300,001	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	223,593	2,327,156	300,001	-	-	-	-
	-	-	223,593	2,327,156	300,001	-	-	-	-



## Sanitary Sewer

Project Title: <b>Jamestown Sanitary Sewer 06/07</b>		Start Date: <b>October 2006</b>
Project #: <b>80000000</b>	District(s): <b>District #1</b>	End Date: <b>September 2009</b>

**Project Location**  
Jamestown

**Project Description and Scope**  
Provide sanitary sewer service and underground stormwater drainage.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-06	Sep-09



**Project Justification**

**Project Summary**  
Funding is through the Community Development Block Grant. \$190,000 listed on the 02/03 Amended Action Plan; \$542,000 listed on the 04/05 Amended Action Plan; \$100,018.06 listed on the 05/06 Amended Action Plan; \$611,340 listed on the 06/07 Amended Action Plan; and \$193,900 listed on the 07/08 Amended Action Plan. Total CDBG funding set aside for the project is \$1,637,258.06.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	157,394	438,073	1,443,240	712,840	-	-	-	-
	-	157,394	438,073	1,443,240	712,840	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Community Development Block Grant	-	157,394	438,073	1,443,240	712,840	-	-	-	-
	-	157,394	438,073	1,443,240	712,840	-	-	-	-



Seminole County Government  
CIP Element Expenditure Summary by Fund

CIP Element	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<b>40201 Solid Waste Fund</b>									
<b>Solid Waste</b>									
Construction In Progress	-	-	267,011	5,566,197	6,836,459	1,208,762	2,115,475	250,000	809,246
Depreciation-Other	300	300	-	-	-	-	-	-	-
Solid Waste Total	300	300	267,011	5,566,197	6,836,459	1,208,762	2,115,475	250,000	809,246
Fund 40201 Total	300	300	267,011	5,566,197	6,836,459	1,208,762	2,115,475	250,000	809,246
Countywide Total	300	300	267,011	5,566,197	6,836,459	1,208,762	2,115,475	250,000	809,246



**Seminole County Government  
CIP Element Project Summary**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<b><u>Solid Waste</u></b>									
00137801 - Environmental Services - Citizens' Service Area at Central Transfer Station	-	-	44,639	2,622,316	2,563,145	-	-	-	-
00160801 - Environmental Services - Landfill Roadways Repairs	300	300	18,441	249,431	906,990	-	-	-	-
00201901 - Environmental Services - Tipping Floor Resurfacing	-	-	-	362,057	700,000	-	1,084,000	-	469,033
00215801 - Environmental Services - Upgraded Prefabricated Hazardous Material	-	-	-	57,500	57,500	-	-	-	-
00216001 - Environmental Services - Osceola Landfill NPDES Permit	-	-	-	3,220	3,220	34,729	-	-	-
00244501 - Environmental Services - Landfill Scalehouse	-	-	17,575	831,143	775,788	-	-	-	-
00244502 - Environmental Services - Osceola Road Landfill Leachate Tank Refurb.	-	-	-	-	-	347,288	-	-	-
00244503 - Environmental Services - Osceola Road Landfill Monitoring Well Refurb.	-	-	-	-	-	40,517	-	-	-
00244504 - Environmental Services - Osceola Road Landfill Lift Pump Station Pumps Replacement	-	-	-	-	-	23,153	-	-	-
00244505 - Environmental Services - CTS Scale Automation Upgrade	-	-	-	-	-	-	234,517	-	-
00244506 - Environmental Services - Osceola Road Landfill Telemetry (SCADA)	-	-	-	-	-	-	303,877	-	-
00244509 - Environmental Services - Transfer Station Refurbishment	-	-	-	-	-	480,000	-	-	-
00244510 - Environmental Services - Landfill Maintenance/Operation Bldg. Improvements	-	-	-	-	-	33,075	-	-	40,213
00244601 - Environmental Services - Landfill Gas System Expansion	-	-	159,306	581,379	280,449	250,000	250,000	250,000	300,000
00244801 - Environmental Services - Landfill Title Five Air Permit Renewal	-	-	5,880	33,830	20,600	-	60,755	-	-
00245101 - Environmental Services - Landfill Solid Waste Operating Permit - Renewal	-	-	21,170	55,321	131,767	-	182,326	-	-
00276701 - Environmental Services - Landfill Fuel Island Roof	-	-	-	70,000	70,000	-	-	-	-
00281201 - Environmental Services - Landfill Yard Waste Area Rehabilitation	-	-	-	-	627,000	-	-	-	-
00281301 - Environmental Services - Landfill Scrap Metal Area- Storage Pad Addition	-	-	-	350,000	350,000	-	-	-	-
00281401 - Environmental Services - Central Transfer Station-Hoppers Rehabilitation	-	-	-	350,000	350,000	-	-	-	-
Total Solid Waste	300	300	267,011	5,566,197	6,836,459	1,208,762	2,115,475	250,000	809,246
Countywide Total	300	300	267,011	5,566,197	6,836,459	1,208,762	2,115,475	250,000	809,246



**Solid Waste**

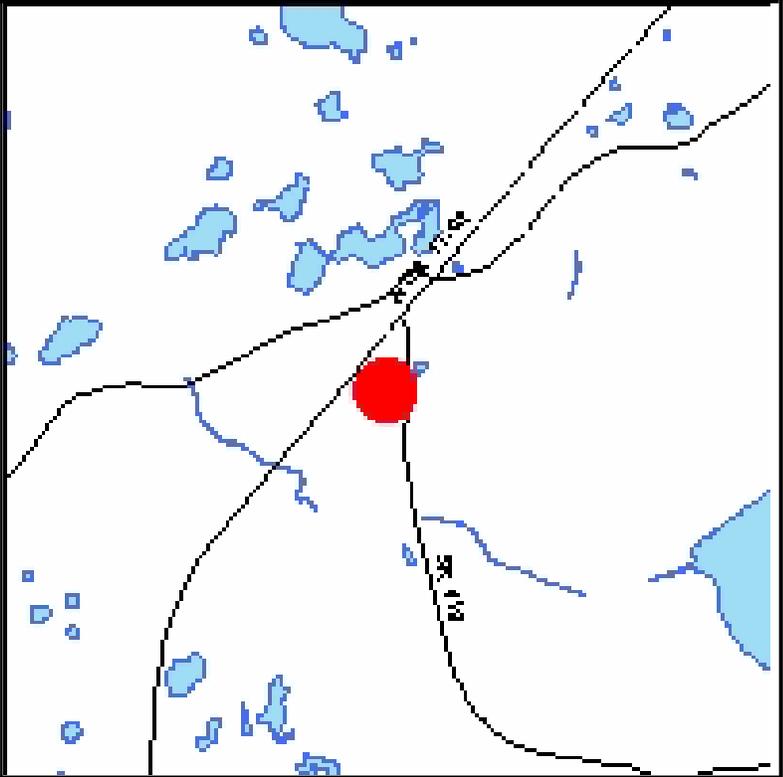
Project Title: <b>Citizens' Service Area at Central Transfer Station</b>		Start Date: <b>June 2006</b>
Project #: <b>00137801</b>	District(s): <b>District #2</b>	End Date: <b>December 2008</b>

**Project Location**  
Central Transfer Station

**Project Description and Scope**  
Design and construct an area for Seminole County citizens to use at the Seminole County Transfer Station, located at 1950 SR 419 in Longwood. The area will be an elevated unloading area where any Seminole County citizen can dispose of items into a transfer trailer.

**Project Duration**  
1 years 6 months

Project Phases and Status	Start	Finish
<b>Design</b> Design Complete	Jun-06	Dec-06
<b>Construction</b> ERP Application Complete Solid Waste Application Complete Seminole County DRC Review Complete Construction Bid Complete	Jan-08	Dec-08



**Project Justification**  
This facility will provide a safe, convenient area for citizens to unload small waste deliveries away from large refuse trucks.

**Project Summary**  
Awaiting 2nd RAI response from SJWMD, construction projected to begin Sept 2008. Construction projected to be completed by Sept 2009

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	44,639	2,622,316	2,563,145	-	-	-	-
	-	-	44,639	2,622,316	2,563,145	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	44,639	2,622,316	2,563,145	-	-	-	-
	-	-	44,639	2,622,316	2,563,145	-	-	-	-



### Solid Waste

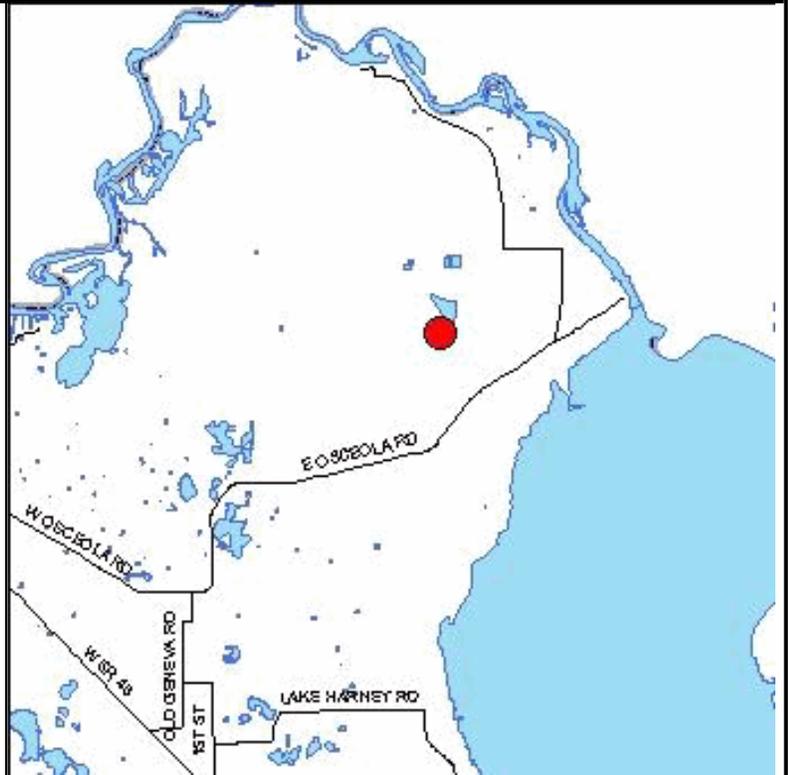
Project Title: <b>Landfill Roadways Repairs</b>		Start Date: <b>September 2006</b>
Project #: <b>00160801</b>	District(s): <b>District #5</b>	End Date: <b>December 2008</b>

**Project Location**  
Osceola Road Landfill

**Project Description and Scope**  
Repair and upgrade of landfill roadways.

**Project Duration**  
2 Years

Project Phases and Status	Start	Finish
<b>Design</b> Engineering design under contract. Engineering has identified certain wetland issues that will need to be addressed in design.	<b>Sep-06</b>	<b>Mar-07</b>
<b>Construction</b>	<b>Jun-07</b>	<b>Dec-08</b>



**Project Justification**  
Need to repair degraded, undersized roadways. Roadways edges are crumbling with potholes in travel lanes.

**Project Summary**  
Wetland issues have delayed this project. Expect construction to begin Aug 2008

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	18,441	249,431	906,990	-	-	-	-
Depreciation-Other	300	300	-	-	-	-	-	-	-
	300	300	18,441	249,431	906,990	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	300	300	18,441	249,431	906,990	-	-	-	-
	300	300	18,441	249,431	906,990	-	-	-	-



## Solid Waste

Project Title: <b>Tipping Floor Resurfacing</b>		Start Date: <b>October 2007</b>
Project #: <b>00201901</b>	District(s): <b>District #2</b>	End Date: <b>September 2011</b>

**Project Location**

Central Transfer Station

**Project Description and Scope**

Renewal and rehabilitation is needed periodically on the Central Transfer Station tipping floor. The floor has a wear surface composed of an iron-aggregate concrete. As refuse is pushed on the tipping floor, the surface wears out over time. The floor needs to be re-constructed periodically to extend the life of the facility.

**Project Duration**

Ongoing

**Project Phases and Status**

	Start	Finish
Construction	Oct-07	Sep-11



**Project Justification**

Renovation of the Central Transfer Station Tipping Floor to re-establish wear surface on floor is conducted periodically as the floor wears out. More than 300,000 tons of waste per year moves through the transfer station.

FY2007-08 - Design, engineer, and construct a new wear surface for the tipping floor at Bay 1. The current tipping floor in this area has reached the end of its useful life. Surface needs to be reworked. Approximately 3,000 sq. ft. Design work to begin third quarter 2007, work to be completed third quarter 2008.

FY2008-09 - Design, engineer, and construct a new wear surface for the tipping floor at Bay 5. The current tipping floor in this area is expected to reach the end of its useful life in 2010. Surface rework needs to be planned. Approximately 3,000 sq. ft. Design work to begin third quarter 2008, work to be completed third quarter 2009.

**Project Summary**

Warranty work for areas completed in Nov 2006 is scheduled for June 20 2008. During the warranty repair, an area in front of Bay #1 will be addressed for an additional cost of approximately \$42,000.00. The projected cost of \$362,057.00 for FY 2008 is no longer required. The projected FY 2009 amount of \$350,000.00 is still required.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	362,057	700,000	-	1,084,000	-	469,033
	-	-	-	362,057	700,000	-	1,084,000	-	469,033
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	-	362,057	700,000	-	1,084,000	-	469,033
	-	-	-	362,057	700,000	-	1,084,000	-	469,033



**Solid Waste**

Project Title: <b>Upgraded Prefabricated Hazardous Material</b>		Start Date:
Project #: <b>00215801</b>	District(s): <b>District #5</b>	End Date:

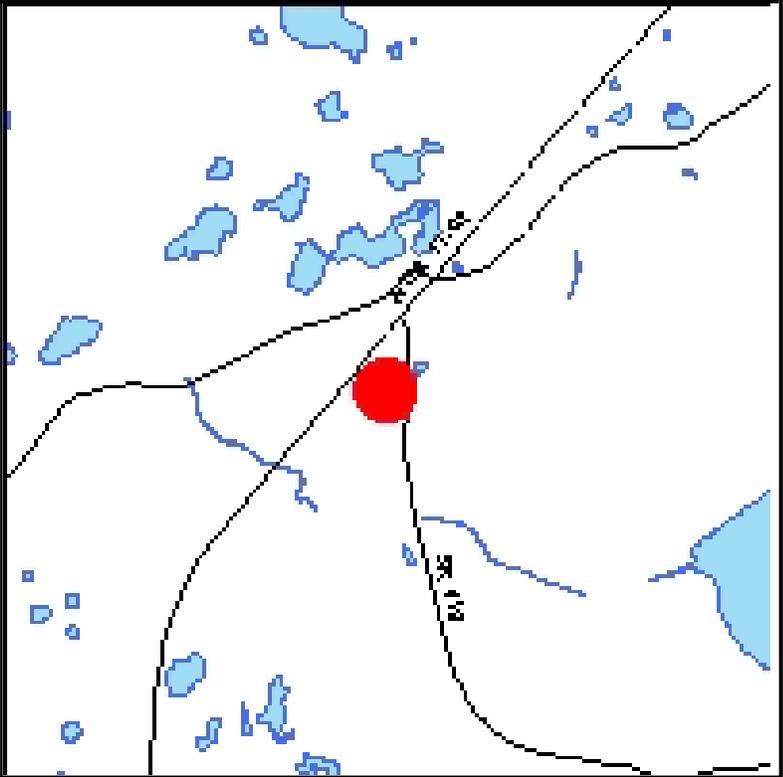
**Project Location**  
Osceola Road Landfill

**Project Description and Scope**  
Upgrade current hazardous material storage locker to meet established safety requirements. Work to be completed in conjunction with 2449-01 SW LANDFILL HOUSEHOLD HAZARDOUS WASTE POLE BARN

**Project Duration**  
N/A

Project Phases and Status	Start	Finish
N/A		

The landfill hazardous waste collection facility has been closed as a result of damage from hurricane. The facility is currently under engineering design. Upon completion of facility, upgraded storage locker will be procured.



**Project Justification**  
Current hazardous materials storage locker has deteriorated requiring upgrade.

**Project Summary**  
The landfill hazardous waste collection facility construction is schedule to be complete July 2008. Storage locker projected to be purchased Sept 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	57,500	57,500	-	-	-	-
	-	-	-	57,500	57,500	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	-	57,500	57,500	-	-	-	-
	-	-	-	57,500	57,500	-	-	-	-



### Solid Waste

Project Title: <b>Osceola Landfill NPDES Permit</b>		Start Date:
Project #: <b>00216001</b>	District(s): <b>District #5</b>	End Date:

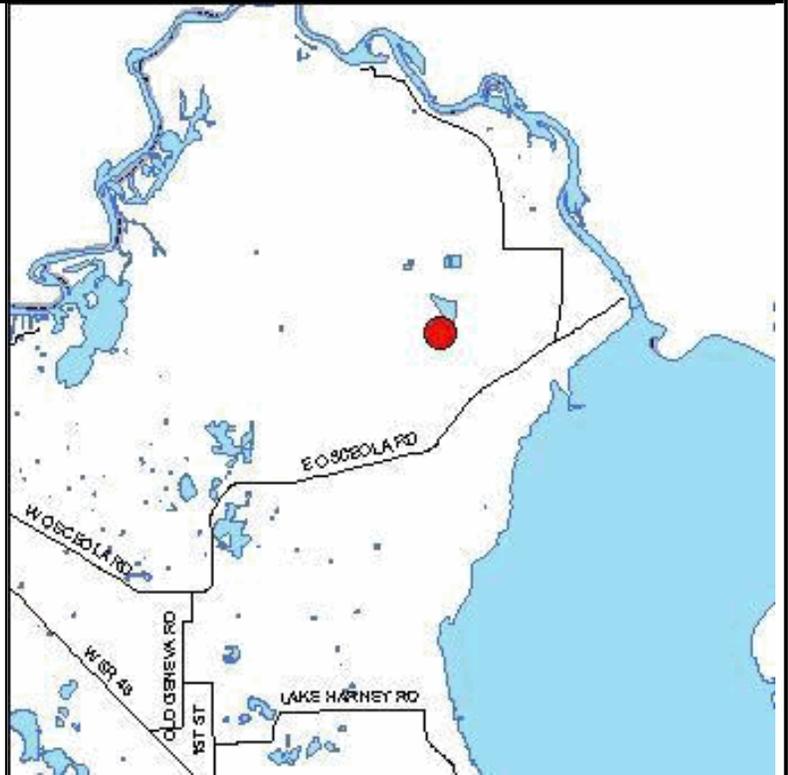
**Project Location**  
Osceola Road Landfill

**Project Description and Scope**  
Required 5 year renewal of landfill stormwater - National Pollution Discharge Elimination permit and update old stormwater pollution prevention plan.

**Project Duration**  
N/A

Project Phases and Status	Start	Finish
N/A		

Permit received 2006.  
Next permit renewal needs to start in 2010.



**Project Justification**  
Permit received in 2006.  
Next permit renewal process needs to start in 2010.

**Project Summary**  
Stormwater Permit  
Engineering and associated work to renew the Osceola Lanfill permit. The permit expires in February 2011. Work will begin on this project 12 months prior to expiration.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	3,220	3,220	34,729	-	-	-
	-	-	-	3,220	3,220	34,729	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	-	3,220	3,220	34,729	-	-	-
	-	-	-	3,220	3,220	34,729	-	-	-



**Solid Waste**

Project Title: <b>Landfill Scalehouse</b>		Start Date: <b>October 2007</b>
Project #: <b>00244501</b>	District(s): <b>District #5</b>	End Date: <b>September 2009</b>

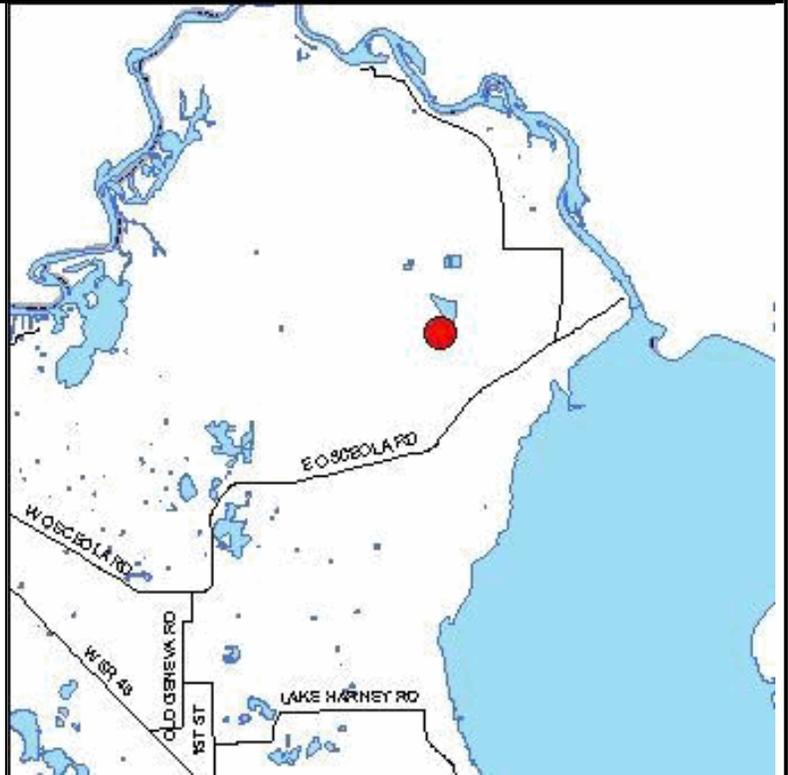
**Project Location**  
Osceola Road Landfill

**Project Description and Scope**  
New facility with multiple inbound scale lanes is needed. Project will include scalehouse, scales, and automated management system. Project is in conjunction with #1608-01 Landfill Roadways Repairs and Maintenance.

**Project Duration**  
N/A

Project Phases and Status	Start	Finish
<b>Construction</b>	<b>Oct-07</b>	<b>Sep-09</b>

Roadway masterplan in design. Scalehouse design will follow roadway design. Preliminary design underway.



**Project Justification**  
Current facility is undersized for current traffic levels

**Project Summary**  
Design and construction of new landfill scalehouse. Current facility is undersized for current traffic levels. New facility with multiple inbound scale lanes is needed. Project will include scalehouse, scales, and automated scale management system. Design currently 65% complete with an estimated completion date of October 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	17,575	831,143	775,788	-	-	-	-
	-	-	17,575	831,143	775,788	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	17,575	831,143	775,788	-	-	-	-
	-	-	17,575	831,143	775,788	-	-	-	-



**Solid Waste**

Project Title: <b>Osceola Road Landfill Leachate Tank Refurbishment</b>		Start Date: <b>October 2009</b>
Project #: <b>00244502</b>	District(s):	End Date: <b>September 2010</b>

**Project Location**  
Osceola Road Landfill

**Project Description and Scope**  
Design technical specifications and refurbishment of landfill leachate tanks.

**Project Duration**

Project Phases and Status	Start	Finish
Design	Oct-09	Dec-09
Construction	Apr-10	Sep-10



**Project Justification**  
Leachate is a corrosive liquid, requiring periodic renewal and refurbishment of the leachate tanks to extend the operating life of the leachate collection and conveyance system.

**Project Summary**

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	-	347,288	-	-	-
	-	-	-	-	-	347,288	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	-	-	-	347,288	-	-	-
	-	-	-	-	-	347,288	-	-	-



**Solid Waste**

Project Title: <b>Osceola Road Landfill Monitoring Well Refurbishment</b>		Start Date: <b>October 2009</b>
Project #: <b>00244503</b>	District(s):	End Date: <b>September 2010</b>

**Project Location**  
Osceola Road Landfill

**Project Description and Scope**  
Development of technical specifications, drawings, and refurbishment of monitoring wells at the Osceola Road Landfill.

**Project Duration**

Project Phases and Status	Start	Finish
Design	Oct-09	Dec-09
Construction	Apr-10	Sep-10



**Project Justification**  
Operational monitoring wells are required for DEP compliance. Routine maintenance, renewal and refurbishment is scheduled for approximately 10% of existing monitoring wells.

**Project Summary**

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	-	40,517	-	-	-
	-	-	-	-	-	40,517	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	-	-	-	40,517	-	-	-
	-	-	-	-	-	40,517	-	-	-



**Solid Waste**

Project Title: <b>Osceola Road Landfill Lift Pump Station Pumps Replacement</b>		Start Date: <b>April 2010</b>
Project #: <b>00244504</b>	District(s):	End Date: <b>September 2010</b>

**Project Location**  
Osceola Road Landfill

**Project Description and Scope**  
The landfill leachate convenience system contains 3 pump stations with 2 pumps per station. The pumps are projected to reach the end of the useful life cycle in year 2010, requiring replacement.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Apr-10	Sep-10



**Project Justification**  
Current landfill lift station pumps are projected to reached the end of their useful life requiring replacement.

**Project Summary**

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	-	23,153	-	-	-
	-	-	-	-	-	23,153	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	-	-	-	23,153	-	-	-
	-	-	-	-	-	23,153	-	-	-



**Solid Waste**

Project Title: <b>CTS Scale Automation Upgrade</b>		Start Date: <b>October 2010</b>
Project #: <b>00244505</b>	District(s):	End Date: <b>August 2011</b>

**Project Location**  
Central Transfer Station

**Project Description and Scope**  
Upgrade Central Transfer Station scales will be upgraded with radio frequency readers and transponders.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-10	Aug-11



**Project Justification**  
Improve efficiency of scale operations at the Central Transfer Station. Current scale operations are completely manual. The current transfer station scale automation system requires customers to input data, utilizing keyboard, with material codes and customer account information. Upgrade will automatically populate system with required data thus decreasing customer processing time, decrease data errors, increase operational efficiency, and increase system security with tamper proof transponders.

**Project Summary**

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	-	-	234,517	-	-
							234,517		

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	-	-	-	-	234,517	-	-
							234,517		



**Solid Waste**

Project Title: <b>Osceola Road Landfill Telemetry (SCADA)</b>		Start Date: <b>October 2010</b>
Project #: <b>00244506</b>	District(s):	End Date: <b>September 2011</b>

**Project Location**  
Osceola Road Landfill

**Project Description and Scope**  
Replacement of leachate collection and conveyance system controls.

**Project Duration**

Project Phases and Status	Start	Finish
Design	Oct-10	Dec-10
Construction	Apr-11	Sep-11



**Project Justification**  
Due to the age of the leachate collection and conveyance system (LCCS) controls, and the corrosive environment in which they operate, replacement of the control system is anticipate to continue proper function. The LCCS must continue to perform in order to maintain compliance with FDEP regulations and permit.

**Project Summary**

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	-	-	303,877	-	-
	-	-	-	-	-	-	303,877	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	-	-	-	-	303,877	-	-
	-	-	-	-	-	-	303,877	-	-



**Solid Waste**

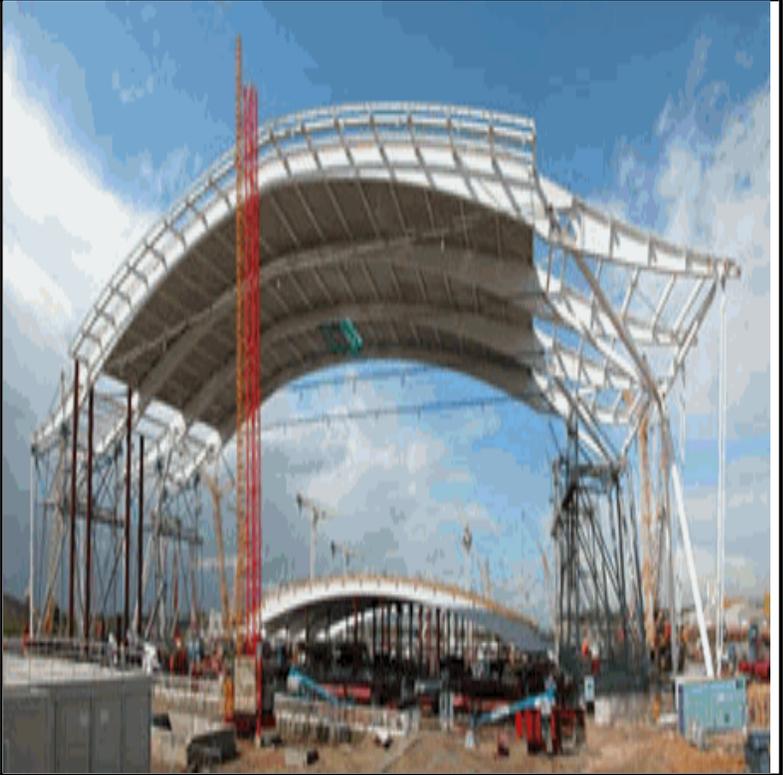
Project Title: <b>Transfer Station Refurbishment</b>		Start Date: <b>October 2009</b>
Project #: <b>00244509</b>	District(s):	End Date: <b>July 2010</b>

**Project Location**  
Central Transfer Station

**Project Description and Scope**  
Design specifications, drawings and complete construction for rebuild of Central Transfer Station roof.

**Project Duration**

Project Phases and Status	Start	Finish
Design	Oct-09	Dec-09
Construction	Apr-10	Jul-10



**Project Justification**  
The Central Transfer Station roof has had numerous repairs and patches over the past several years and is projected to reach the end of its designed useful lifecycle requiring replacement.

**Project Summary**

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	-	480,000	-	-	-
	-	-	-	-	-	480,000	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	-	-	-	480,000	-	-	-
	-	-	-	-	-	480,000	-	-	-



### Solid Waste

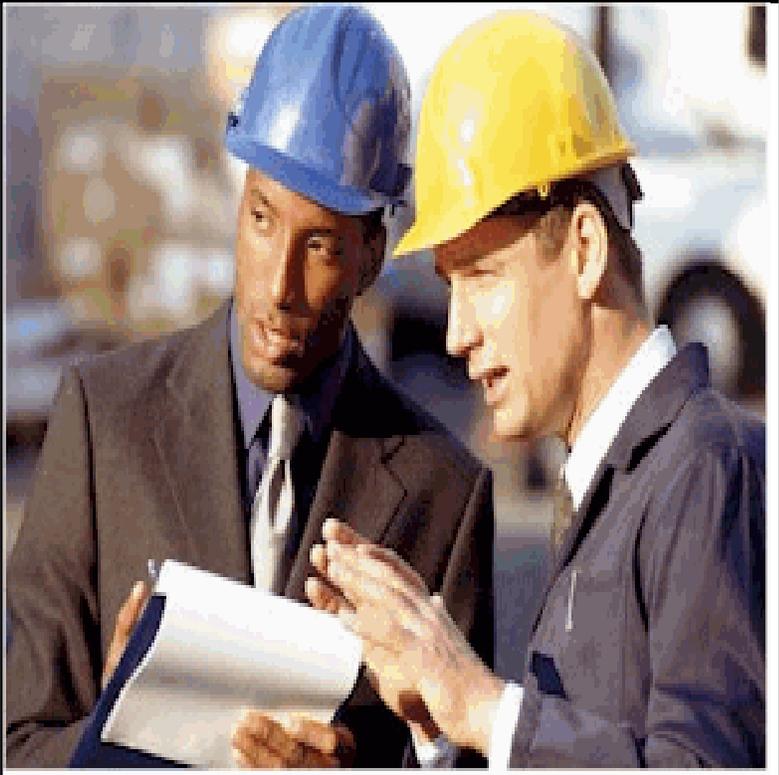
Project Title: <b>Landfill Maintenance/Operations Bldg. Improvements</b>		Start Date: <b>October 2009</b>
Project #: <b>00244510</b>	District(s):	End Date: <b>September 2010</b>

**Project Location**  
Osceola Landfill

**Project Description and Scope**  
Design specifications, drawings and complete construction for improvements and possible refurbishment of the landfill maintenance/Operations building.

**Project Duration**

Project Phases and Status	Start	Finish
Design	Oct-09	Dec-09
Construction	Apr-10	Sep-10



**Project Justification**  
Inadequate evacuation of the flush-valve type water closets results from a low pressure condition within the water supply. This problem may be corrected by improvements to the water supply (well with pressure tank), or replace flush-valve type water closets with flush tank toilets. Project may include additional maintenance or improvements to the existing building.

**Project Summary**

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	-	33,075	-	-	40,213
	-	-	-	-	-	33,075	-	-	40,213

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	-	-	-	33,075	-	-	40,213
	-	-	-	-	-	33,075	-	-	40,213



### Solid Waste

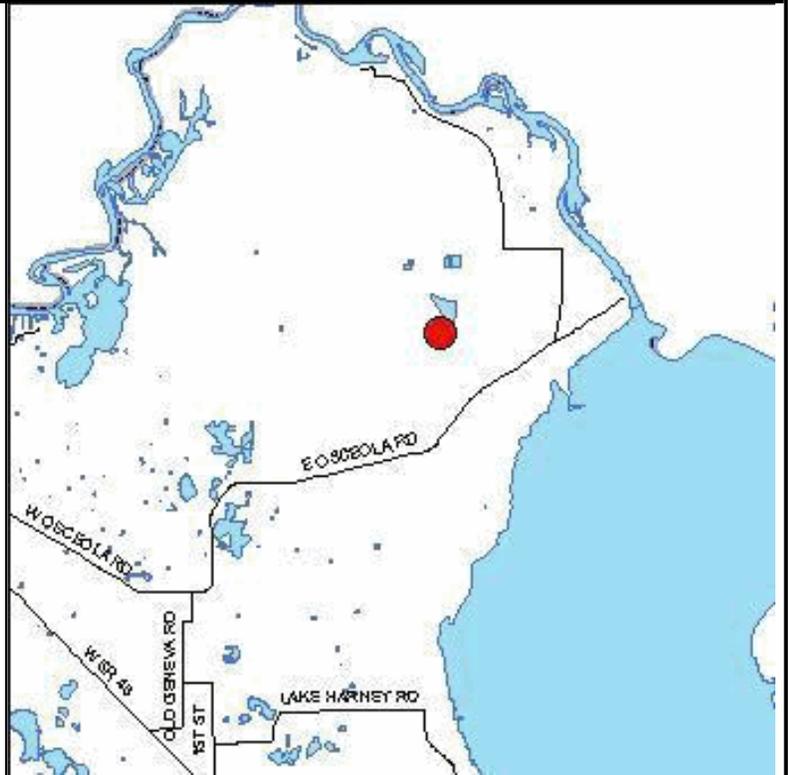
Project Title: <b>Landfill Gas System Expansion</b>		Start Date:
Project #: <b>00244601</b>	District(s): <b>District #5</b>	End Date:

**Project Location**  
Osceola Road Landfill

**Project Description and Scope**  
Design, engineer, permit, and construct an expansion of Landfill Gas Collection System into recently place waste in compliance with Environmental Protection Agency (EPA) Title V regulations and the Landfill's air permit.

**Project Duration**  
Ongoing

Project Phases and Status	Start	Finish
<b>Design</b> Currently in engineering design. Design due August. Project completion planned for first quarter 2007. Compliance due date in August 2007. Gas system will be continually expanded in compliance with EPA clean air regulations.		



**Project Justification**  
Landfill gas system must be expanded in compliance with EPA Title V air regulation. Expanding the landfill gas collection system will continue over the life of the facility.

**Project Summary**  
Landfill gas system must be expanded to be in compliance with EPA Title V air regulation. Work to design the next phase of expansion is planned for first quarter 2008, construction should begin by third quarter 2008. Collected gas will be used in the contract landfill gas-to-energy plant and will provide revenues per the landfill gas purchase agreement. The budget is for detailed engineering and construction of the expanded gas system to include additional wells, headers and ancillary facilities. Operation of landfill gas collection system is included in the Solid Waste Management Division's operating budget. EPA rules require expansion of the gas collection system to be completed within five years of initial waste placement - prior to May 2009. Based on size of area - 20 acres - estimated budget is \$480,000. Currently in engineering design. Design due August 2008. Construction projected to start Sept 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	159,306	581,379	280,449	250,000	250,000	250,000	300,000
	-	-	159,306	581,379	280,449	250,000	250,000	250,000	300,000

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	159,306	581,379	280,449	250,000	250,000	250,000	300,000
	-	-	159,306	581,379	280,449	250,000	250,000	250,000	300,000



### Solid Waste

Project Title: <b>Landfill Title Five Air Permit Renewal</b>		Start Date:
Project #: <b>00244801</b>	District(s): <b>District #5</b>	End Date:

**Project Location**  
Osceola Road Landfill

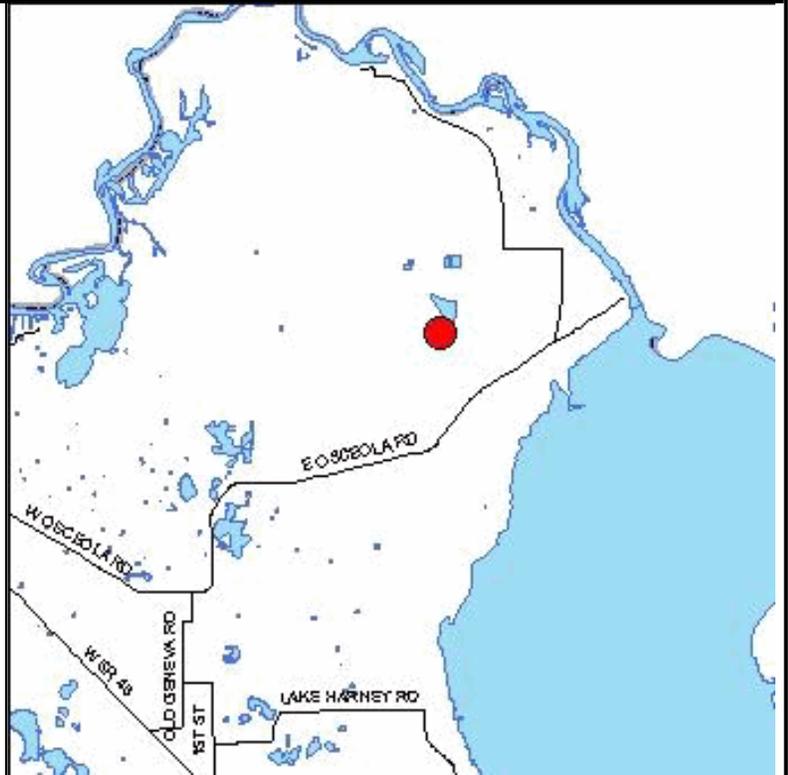
**Project Description and Scope**  
Engineering work needed to prepare detailed permit renewal package. Without the permit, the Landfill will cease operations

- Must be renewed every five years
- Current permit issued in 2002, renewal applications must be prepared in advance

**Project Duration**  
N/A

Project Phases and Status	Start	Finish
N/A		

Permit expires August 2007. Renewal application due to FDEP in February 2007. Work order will be issued in August 2006.



**Project Justification**  
Landfill Title V Air Permit renewal is due 02/28/07. Engineering work needed to prepare detailed permit renewal package. Without the permit, the Landfill will cease operations.

**Project Summary**  
Permit issued. Permit renewal 2011.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	5,880	33,830	20,600	-	60,755	-	-
	-	-	5,880	33,830	20,600	-	60,755	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	5,880	33,830	20,600	-	60,755	-	-
	-	-	5,880	33,830	20,600	-	60,755	-	-



**Solid Waste**

Project Title: <b>Landfill Solid Waste Operating Permit - Renewal</b>		Start Date:
Project #: <b>00245101</b>	District(s): <b>District #2</b>	End Date:

**Project Location**  
Central Transfer Station

**Project Description and Scope**  
Engineering work associated with the renewal of the Transfer Station's Federal Department of Environmental Protection (FDEP) Operating Permit.

**Project Duration**  
Ongoing

Project Phases and Status	Start	Finish



**Project Justification**  
Re-permitting is required every five (5) years, requiring engineer's review of operations, revision of operating plans, and certification of activities. The permitting process begins one year prior to permit expiration to allow adequate time for work to be completed and permit to get through the system.

**Project Summary**  
Current permit issued in Feb 2005 and expires February 2010.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	21,170	55,321	131,767	-	182,326	-	-
	-	-	21,170	55,321	131,767	-	182,326	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	21,170	55,321	131,767	-	182,326	-	-
	-	-	21,170	55,321	131,767	-	182,326	-	-



**Solid Waste**

Project Title: <b>Landfill Fuel Island Roof</b>		Start Date: <b>October 2007</b>
Project #: <b>00276701</b>	District(s):	End Date: <b>September 2008</b>

**Project Location**  
Osceola Land Fill

**Project Description and Scope**  
Design, engineer, permit, and construct a canopy at the Osceola Landfill Fuel Island to improve safety and environmental compliance.

**Project Duration**  
1 Year

Project Phases and Status	Start	Finish
Construction	Oct-07	Sep-08



**Project Justification**  
Fueling operations are currently exposed, which does not allow safe fueling during inclement weather. A canopy will also facilitate spill clean up efforts and reduce environmental impacts of fueling activities.

**Project Summary**

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	70,000	70,000	-	-	-	-
	-	-	-	70,000	70,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	-	70,000	70,000	-	-	-	-
	-	-	-	70,000	70,000	-	-	-	-



## Solid Waste

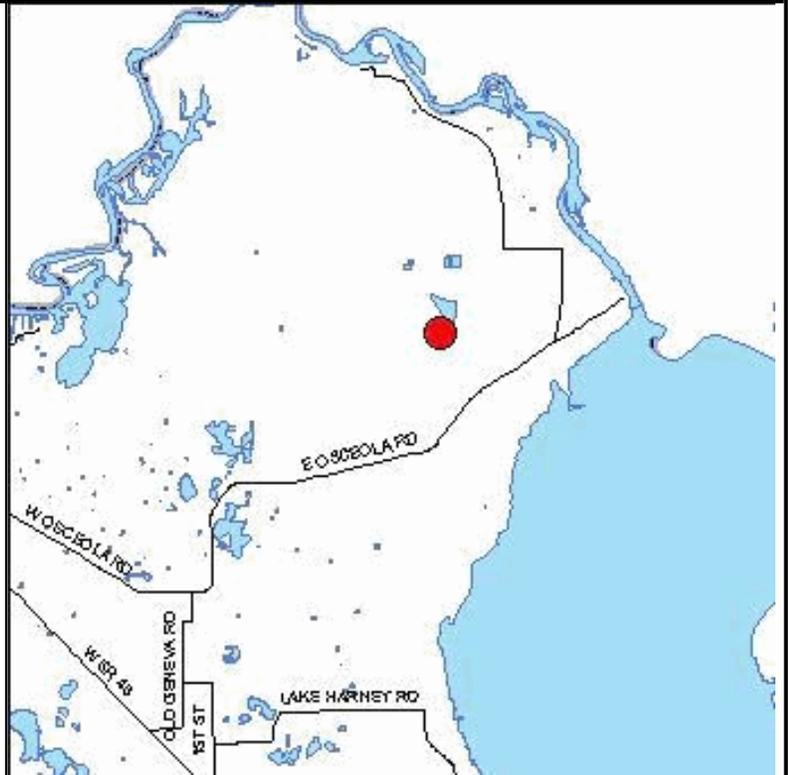
Project Title: <b>Landfill Yard Waste Area Rehabilitation</b>		Start Date: <b>July 2008</b>
Project #: <b>00281201</b>	District(s): <b>District #5</b>	End Date: <b>August 2009</b>

**Project Location**  
Osceola Road Landfill

**Project Description and Scope**  
Design, engineer, permit and construct the rehabilitation of the paved yard waste processing area.

**Project Duration**  
1 Year

Project Phases and Status	Start	Finish
Design	Jul-08	Oct-08
Construction	Oct-08	Aug-09



**Project Justification**  
The current asphalt paved area has reached the end of its useful life. Pavement and drainage need to be reworked. Approximately 5.6 acres.

**Project Summary**

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	627,000	-	-	-	-
	-	-	-	-	627,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	-	-	627,000	-	-	-	-
	-	-	-	-	627,000	-	-	-	-



**Solid Waste**

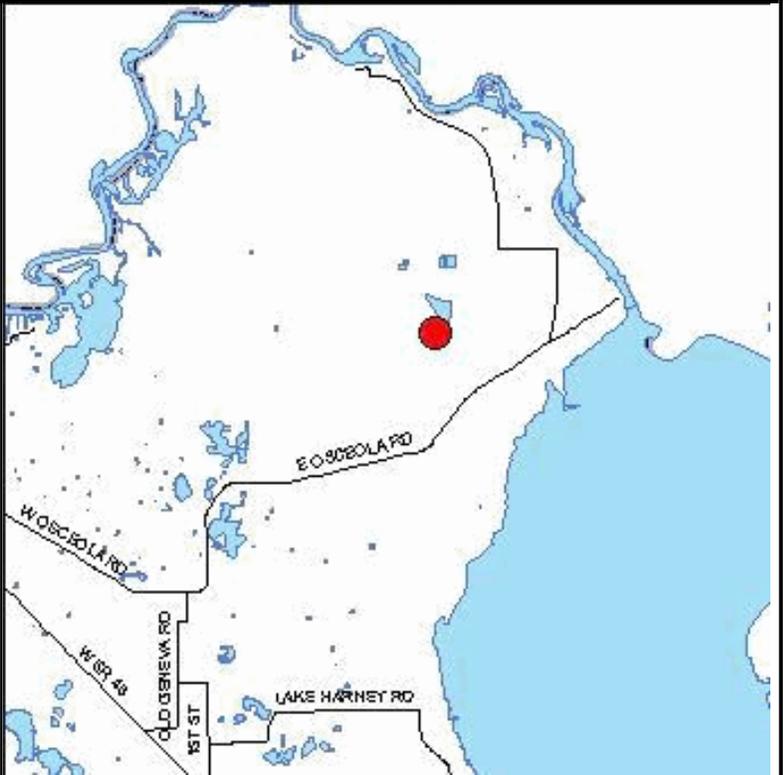
Project Title: <b>Landfill Scrap Metal Area- Storage Pad Addition</b>		Start Date: <b>September 2008</b>
Project #: <b>00281301</b>	District(s): <b>District #5</b>	End Date: <b>September 2009</b>

**Project Location**  
Osceola Road Landfill

**Project Description and Scope**  
Design, engineer, permit, and construct an addition to the scrap metal storage pad at the Landfill.

**Project Duration**  
1 Year

Project Phases and Status	Start	Finish
Design	Sep-08	Jun-09
Construction	Jun-09	Sep-09



**Project Justification**  
Double dimensions of current concrete pad to allow additional material storage and safer access to the public. Increase concrete pad to approximately 100' X 200'.

**Project Summary**

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	350,000	350,000	-	-	-	-
	-	-	-	350,000	350,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	-	350,000	350,000	-	-	-	-
	-	-	-	350,000	350,000	-	-	-	-



**Solid Waste**

Project Title: <b>Central Transfer Station-Hoppers Rehabilitation</b>		Start Date: <b>April 2008</b>
Project #: <b>00281401</b>	District(s): <b>District #2</b>	End Date: <b>September 2009</b>

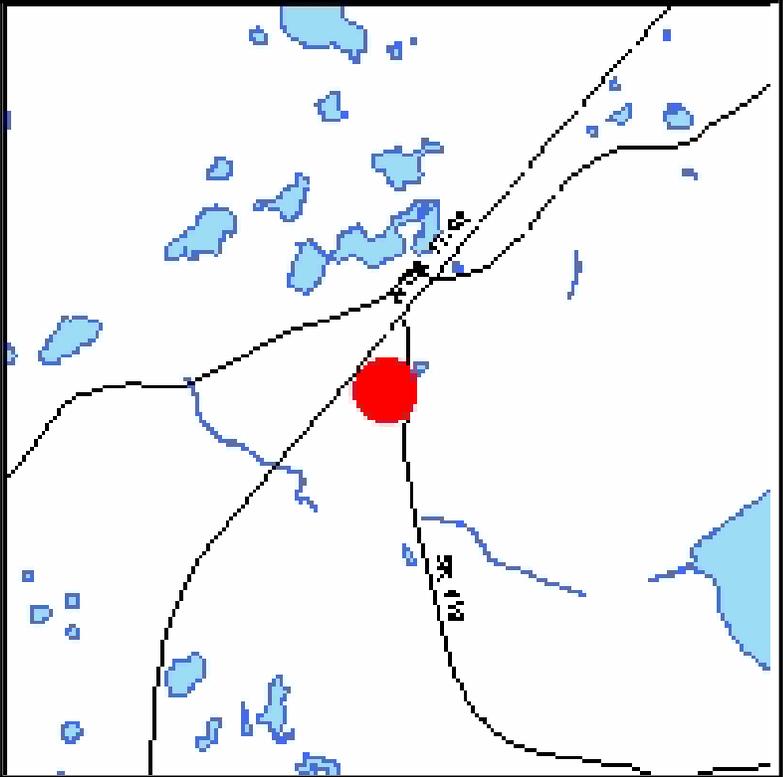
**Project Location**  
Central Transfer Station

**Project Description and Scope**  
Design, Engineer, and Construct major hopper rehabilitation on the transfer station tipping floor.

**Project Duration**  
2 Years

Project Phases and Status	Start	Finish
<b>Construction</b>	<b>Apr-08</b>	<b>Sep-09</b>

Design & Construction will be completed in overlapping phases for each hopper & surface.



**Project Justification**  
The current hoppers have been significantly damaged by wear and tear of daily operations and are near the end of their useful life. Hopper surfaces needs to be reworked with significant replacement of metal to increase useful life

**Project Summary**  
Design work to begin third quarter 2008, work to be complete in phases. Cost is estimated at approximately \$60,000.00 per hopper.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	350,000	350,000	-	-	-	-
	-	-	-	350,000	350,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	-	350,000	350,000	-	-	-	-
	-	-	-	350,000	350,000	-	-	-	-



**Seminole County Government  
CIP Element Expenditure Summary by Fund**

<b>CIP Element</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Actual</b>	<b>FY 2008 Amended</b>	<b>FY 2009 Adopted</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>	<b>FY 2012 Requested</b>	<b>FY 2013 Requested</b>
<b><u>00100 General Fund</u></b>									
<b>Recreation/Open Space</b>									
Construction In Progress	107,238	-	32,437	300,000	254,931	-	-	-	-
Improvements Other Than Bldg	-	58,824	-	41,176	41,176	-	-	-	-
Land	-	-	-	330,000	-	-	-	-	-
Recreation/Open Space Total	107,238	58,824	32,437	671,176	296,107	-	-	-	-
Fund 00100 Total	107,238	58,824	32,437	671,176	296,107	-	-	-	-
<b><u>11541 Infrastructure Sales Tax Fund - 2001</u></b>									
<b>Recreation/Open Space</b>									
Construction In Progress	-	-	-	2,000,000	2,000,000	-	-	-	-
Roads	-	393,379	-	6,621	6,621	-	-	-	-
Recreation/Open Space Total	-	393,379	-	2,006,621	2,006,621	-	-	-	-
Fund 11541 Total	-	393,379	-	2,006,621	2,006,621	-	-	-	-
<b><u>11914 FRDAP Grants</u></b>									
<b>Recreation/Open Space</b>									
Construction In Progress	-	-	-	-	396,292	-	-	-	-
Operating Supplies	-	-	-	-	6,000	-	-	-	-
Operating Supplies - Equipment	-	-	-	-	9,600	-	-	-	-
Recreation/Open Space Total	-	-	-	-	411,892	-	-	-	-
Fund 11914 Total	-	-	-	-	411,892	-	-	-	-
<b><u>11916 Public Works Grants</u></b>									
<b>Recreation/Open Space</b>									
Construction In Progress	-	-	-	-	138,874	-	-	-	-
Recreation/Open Space Total	-	-	-	-	138,874	-	-	-	-
Fund 11916 Total	-	-	-	-	138,874	-	-	-	-
<b><u>30600 Infrastructure Imp/Capital Projects Fund</u></b>									
<b>Recreation/Open Space</b>									
Construction In Progress	-	94,266	181,732	9,905,735	188,969	-	-	-	-
Recreation/Open Space Total	-	94,266	181,732	9,905,735	188,969	-	-	-	-
Fund 30600 Total	-	94,266	181,732	9,905,735	188,969	-	-	-	-
<b><u>32100 Natural Lands/Trails Bond Fund</u></b>									
<b>Recreation/Open Space</b>									
Construction & Design	30,629	-	-	50,000	118,204	-	-	-	-
Construction In Progress	111,308	71,536	4,233,930	13,098,288	2,124,249	-	-	-	-
Land	69,045	73,984	-	68,204	-	-	-	-	-
Roads	172,381	-	-	-	-	-	-	-	-
Recreation/Open Space Total	383,363	145,520	4,233,930	13,216,492	2,242,453	-	-	-	-
Fund 32100 Total	383,363	145,520	4,233,930	13,216,492	2,242,453	-	-	-	-
Countywide Total	490,601	691,989	4,448,099	25,800,024	5,284,916	-	-	-	-



**Seminole County Government  
CIP Element Project Summary**

<b>Project</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Actual</b>	<b>FY 2008 Amended</b>	<b>FY 2009 Adopted</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>	<b>FY 2012 Requested</b>	<b>FY 2013 Requested</b>
<b>Recreation/Open Space</b>									
<b>00187702 - Public Works - Cross Seminole Trail - Gardena to Layer</b>	216,175	69,607	263,812	352,732	88,920	-	-	-	-
<b>00187704 - Public Works - Seminole Wekiva Trail at SR 434 - Pedestrian Underpass</b>	99,674	7,530	1,270,701	5,375,000	716,173	-	-	-	-
<b>00187711 - Public Works - Winter Miles Trailhead at Shane Kelly Park</b>	-	-	-	335,000	335,000	-	-	-	-
<b>00187713 - Public Works - Cross Seminole Trail - Milker to Red Bug Lake</b>	-	1,000	74	1,154,000	138,874	-	-	-	-
<b>00187714 - Public Works - Cross Seminole Trail - Red Bug Lake to Franklin</b>	-	489	-	1,314,511	711,989	-	-	-	-
<b>00187718 - Public Works - Riverwalk Trail - County Road 15 to French Avenue</b>	-	-	-	2,000,000	2,000,000	-	-	-	-
<b>00187753 - Public Works - Cross Seminole Trail - Greenway to Layer - Inner</b>	67,515	66,895	2,699,343	4,567,045	246,740	-	-	-	-
<b>00187757 - Public Works - Big Tree Park Trailhead</b>	-	-	-	118,204	118,204	-	-	-	-
<b>00207301 - Administrative Services - Fallen Officer Memorial</b>	-	-	32,437	300,000	254,931	-	-	-	-
<b>00229203 - Public Works - Cross Seminole Trail - Osprey Trail Railroad Crossing</b>	-	393,379	-	6,621	6,621	-	-	-	-
<b>00231601 - Leisure Services - Soldiers Creek Baseball Improvements</b>	46,701	17,506	4,437	82,494	53,358	-	-	-	-
<b>00232001 - Leisure Services - Lake Jesup Boardwalk Repair</b>	-	58,824	-	41,176	41,176	-	-	-	-
<b>00234601 - Administrative Services - Jetta Point Park</b>	60,537	76,759	177,295	10,153,241	471,222	-	-	-	-
<b>80000010 - Leisure Services - FRDAP Grant - Wilson's Landing</b>	-	-	-	-	101,708	-	-	-	-
<b>Total Recreation/Open Space</b>	<b>490,601</b>	<b>691,989</b>	<b>4,448,099</b>	<b>25,800,024</b>	<b>5,284,916</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Countywide Total</b>	<b>490,601</b>	<b>691,989</b>	<b>4,448,099</b>	<b>25,800,024</b>	<b>5,284,916</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



**Recreation/Open Space**

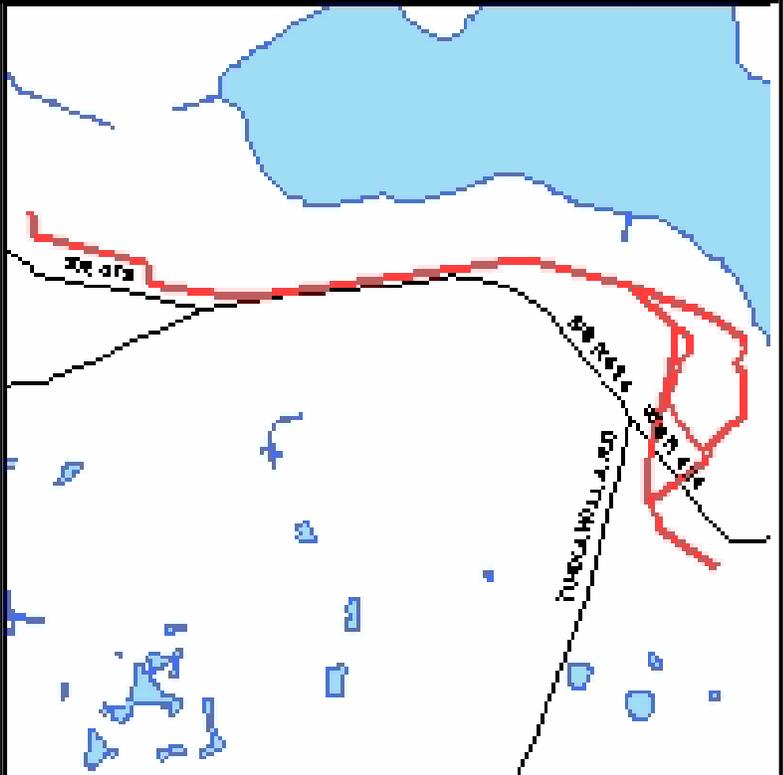
Project Title: <b>CROSS SEMINOLE TRL LAYER ELEMENTARY</b>		Start Date: <b>February 2003</b>
Project #: <b>00187702</b>	District(s): <b>District #2</b>	End Date: <b>February 2009</b>

**Project Location**  
FROM GARDENA AVE TO LAYER ELEMENTARY SCHOOL

**Project Description and Scope**  
DESIGN, ENVIRONMENTAL PERMITTING, AND CONSTRUCTION OF SEGMENTS OF 14-FOOT WIDE TRAIL TOTALING APPROXIMATELY 10 MILES.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> CONSTRUCTION COMPLETE. CLOSEOUT IN PROCESS.	Feb-03	Dec-06
<b>Right Of Way</b> CONSTRUCTION COMPLETE. CLOSEOUT IN PROCESS.	Jun-05	Sep-07
<b>Construction</b> CONSTRUCTION COMPLETE. CLOSEOUT IN PROCESS.	Aug-07	Feb-09



**Project Justification**  
THIS PROJECT IS PART OF THE COUNTY'S EXTENSIVE TRAILS NETWORK ENSURING SAFE PEDESTRIAN AND BICYCLE ACCES / CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED USE CENTER; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); REC 2.1 & 2.2 & 5.2, TRA 9.7 & 9.8.

THIS PROJECT WAS IDENTIFIED IN THE TRAILS & GREENWAYS MASTER PLAN 1998 AND INCLUDED IN THE 2000 TRAIL AND NATURAL LAND BOND REFERENDUM APPROVED BY THE VOTERS IN NOVEMBER 2000.

**Project Summary**  
EAGLE NEST AREA PERMIT ISSUED 2-26-07, NEED TO FINALIZE PLANS AND BID PROJECT. MULTIPLE SECTIONS OF CROSS SEMINOLE TRAIL FROM THE ORANGE COUNTY LINE TO LAYER ELEMENTARY SCHOOL: NORTH (FROM GARDENA AVE TO LAYER ELEM. SCHOOL) DESIGN AND CONSTRUCTION COMPLETE WITH EXCEPTION OF EAGLE NEST AREA WHICH IS PENDING ST. JOHN'S RIVER WATER MANAGEMENT DISTRICTS PERMIT AND WETLAND MITIGATION; SOUTH I (ORANGE COUNTY LINE TO MIKLER ROAD) DESIGN AND CONSTRUCTION COMPLETE; AND SOUTH III (RED BUG LAKE ROAD TO FRANKLIN STREET) DESIGN 100% PENDING REVISIONS TO TRAIL LIMITS BY THE CITY OF OVIEDO AND FLORIDA DEPARTMENT OF TRANSPORTATION LAP. FUNDS FOR CONSTRUCTION OF SOUTH II (MIKLER ROAD TO RED BUG LAKE ROAD) WILL MOVE TO NEW CIP #187713 FOR FY 2006/2007. FUNDS FOR CONSTRUCTION OF SOUTH III WILL MOVE TO NEW CIP #187714 FOR FY2005/2006. ALL PHASES HAVE FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM AGREEMENTS FOR REIMBURSEMENT. DESIGN PHASE DATA IS FOR THE NORTH (EAGLE NEST AREA); DESIGN PHASE COMMENTS ARE FOR NORTH (EAGLE NEST AREA) AND SOUTH III. CONSTRUCTION COMPLETE. CLOSEOUT IN PROCESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	43,793	3,153	263,812	352,732	88,920	-	-	-	-
Land	-	66,454	-	-	-	-	-	-	-
Roads	172,381	-	-	-	-	-	-	-	-
	216,175	69,607	263,812	352,732	88,920	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Natural Lands/Trails Bond Fund	216,175	69,607	263,812	352,732	88,920	-	-	-	-
	216,175	69,607	263,812	352,732	88,920	-	-	-	-



Recreation/Open Space

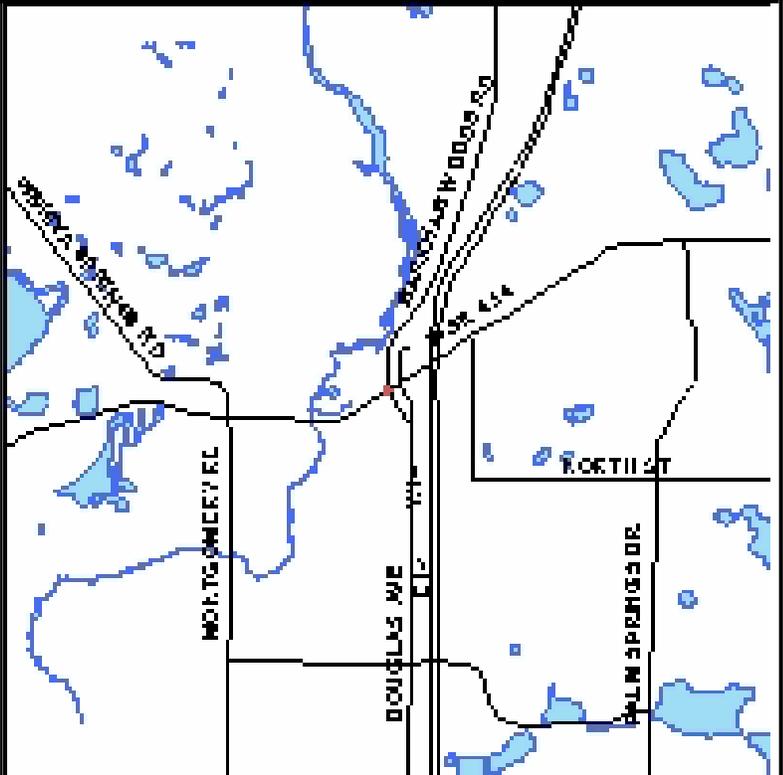
Project Title: <b>SEMINOLE WEKIVA TRL UNDERPASS AT SR 434 AND MARKHAM WOODS RD</b>		Start Date: <b>April 2005</b>
Project #: <b>00187704</b>	District(s): <b>District #3, District #4</b>	End Date: <b>February 2009</b>

**Project Location**

**Project Description and Scope**  
DESIGN, ENVIRONMENTAL PERMITTING, AND CONSTRUCTION OF A PEDESTRIAN UNDERPASS AND ASSOCIATED TRAIL IMPROVEMENT FOR THE SEMINOLE WEKIVA TRAIL CROSSING OF S.R. 434 AT MARKHAM WOODS ROAD.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Right Of Way</b> CLOSEOUT	Apr-05	Jun-06
<b>Design</b> CLOSEOUT	Oct-05	Jul-06
<b>Construction</b> IN PROGRESS/ON TARGET	Jul-07	Feb-09



**Project Justification**

THIS PROJECT IS PART OF THE COUNTY'S EXTENSIVE TRAILS NETWORK ENSURING SAFE PEDESTRIAN AND BICYCLE CROSSING OF A 4 LANE DIVIDED HIGHWAY; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); REC 2.1 & 2.2 & 5.2, TRA 9.7 & 9.8

THIS PROJECT WAS IDENTIFIED IN THE TRAIL & GREENWAYS MASTER PLAN 1998 AND INCLUDED IN THE 2000 TRAIL AND NATURAL LAND BOND REFERENDUM APPROVED BY THE VOTERS IN NOVEMBER 2000.

**Project Summary**  
NOTICE TO PROCEED WITH CONSTRUCTION JANUARY 14, 2008. PRECONSTRUCTION MEETING HELD DECEMBER 6, 2007

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	30,629	-	-	-	-	-	-	-	-
Construction In Progress	-	-	1,270,701	5,375,000	716,173	-	-	-	-
Land	69,045	7,530	-	-	-	-	-	-	-
	99,674	7,530	1,270,701	5,375,000	716,173	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Natural Lands/Trails Bond Fund	99,674	7,530	1,270,701	5,375,000	716,173	-	-	-	-
	99,674	7,530	1,270,701	5,375,000	716,173	-	-	-	-



### Recreation/Open Space

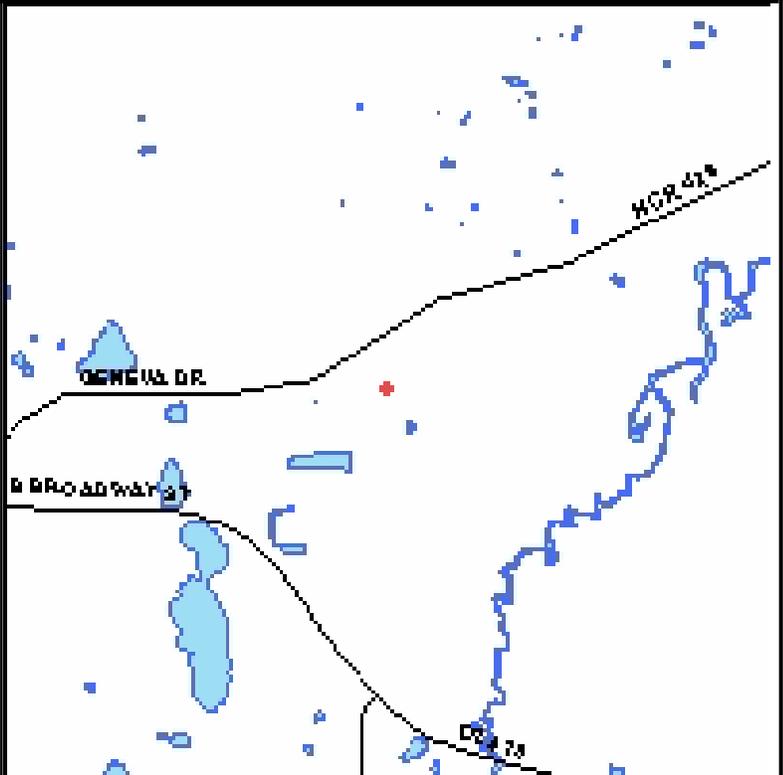
Project Title: <b>WINTER MILES TRAILHEAD AT SHANE KELLY PARK</b>		Start Date:
Project #: <b>00187711</b>	District(s): <b>District #1, District #2</b>	End Date:

**Project Location**

**Project Description and Scope**  
REIMBURSEMENT TO CITY OF OVIEDO FOR DESIGN AND CONSTRUCTION OF EQUESTRIAN PARKING AREA AND TRAIL ACCESS TO LOCKWOOD BLVD FROM SHANE KELLY PARK, MAXIMUM FUNDING \$250,000. THE TRAIL WILL ALSO CONNECT LOCKWOOD BLVD TO THE FLAGLER TRAIL, FUNDING 80,000.

**Project Duration**  
On Hold

Project Phases and Status	Start	Finish



**Project Justification**  
THIS PROJECT IS PART OF THE COUNTY'S TRAILS NETWORK, ENSURING SAFE PEDESTRIAN AND BICYCLE ACCESS/CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); REC 2.1 & 2.2 TRA 9.7 & 9.8

**Project Summary**  
DESIGN AND CONSTRUCTION BEING COORDINATED WITH CITY OF OVIEDO. INTERLOCAL AGREEMENT BETWEEN CITY AND COUNTY IS BEING PROCESSED BY THE COUNTY AND CITY OF OVIEDO. DESIGN AND CONSTRUCTION ON HOLD PENDING INTERLOCAL AGREEMENT.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	335,000	335,000	-	-	-	-
	-	-	-	335,000	335,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Natural Lands/Trails Bond Fund	-	-	-	335,000	335,000	-	-	-	-
	-	-	-	335,000	335,000	-	-	-	-



Recreation/Open Space

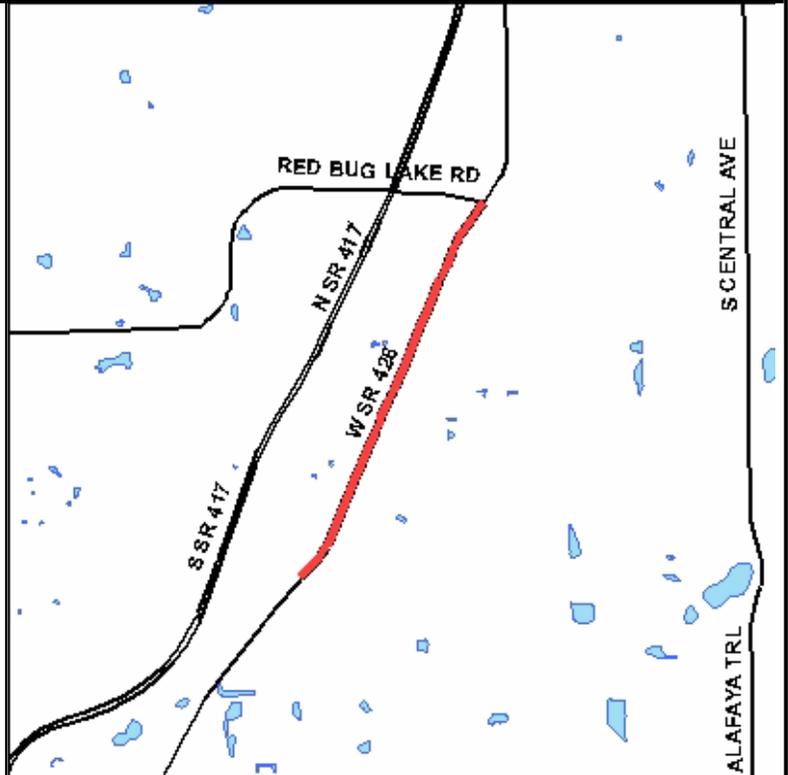
Project Title: <b>CROSS SEMINOLE TRL SOUTH II</b>		Start Date: <b>March 2008</b>
Project #: <b>00187713</b>	District(s): <b>District #1, District #2</b>	End Date: <b>February 2009</b>

**Project Location**  
FROM MIKLER RD TO RED BUG LAKE RD

**Project Description and Scope**  
CONSTRUCTION OF APPROXIMATELY 1.8 MILES OF 14-FOOT WIDE TRAIL WITHIN FDOT'S SR 426 RD RIGHT OF WAY.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Mar-08	Feb-09
IN PROGRESS/ON TARGET		



**Project Justification**  
THIS PROJECT IS PART OF THE COUNTY'S EXTENSIVE TRAILS NETWORK ENSURING SAFE PEDESTRIAN & BICYCLE ACCESS / CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED USE CENTER; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); REC 2.1 & 2.2 & 5.2, TRA 9.7 & 9.8.

THIS PROJECT WAS IDENTIFIED IN THE TRAILS & GREENWAYS MASTER PLAN 1998 AND INCLUDED IN THE 2000 TRAIL AND NATURAL LAND BOND REFERENDUM APPROVED BY THE VOTERS IN NOVEMBER 2000.

**Project Summary**  
BOARD OF COUNTY COMMISSIONERS APPROVED AWARD 5/20/08. BIDS OPENED 4-16-08. BID ADVERTISEMENT 3-19-08. DESIGN AND ENVIRONMENTAL PERMITTING COMPLETED BY COUNTY STAFF. DESIGN AT 90%. NEED TO SUBMIT SAINT JOHNS RIVER WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMIT APPLICATION. FLORIDA DEPARTMENT OF TRANSPORTATION HAS FILED ORDER OF TAKINGS FOR SEVEN REQUIRED RIGHT OF WAY PARCELS. THIS IS A FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM PROJECT.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	1,000	74	1,154,000	138,874	-	-	-	-
	-	1,000	74	1,154,000	138,874	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Natural Lands/Trails Bond Fund	-	1,000	74	1,154,000	-	-	-	-	-
Public Works Grants	-	-	-	-	138,874	-	-	-	-
	-	1,000	74	1,154,000	138,874	-	-	-	-



Recreation/Open Space

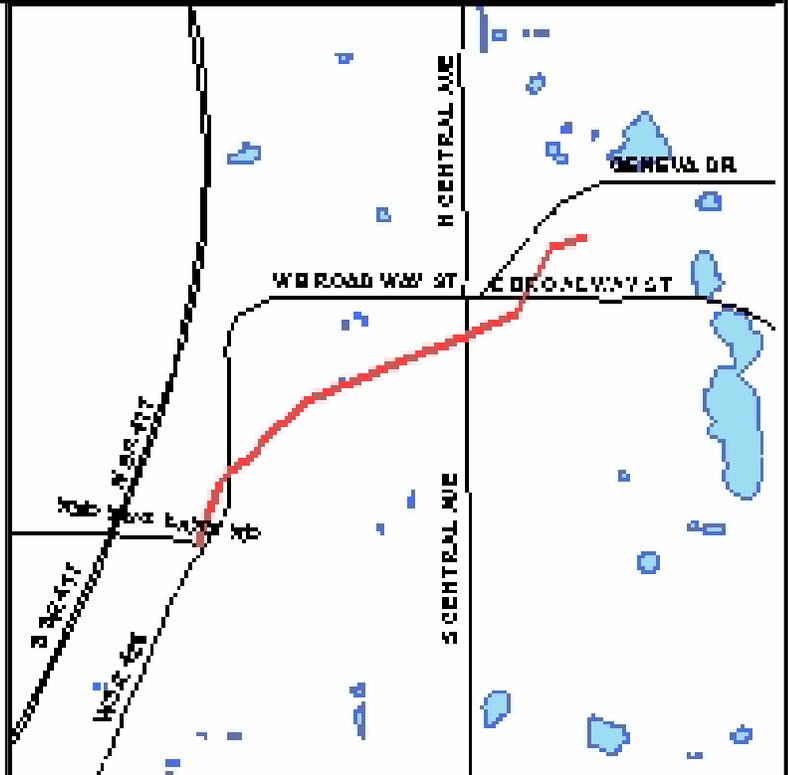
Project Title: <b>CROSS SEMINOLE TRL RED BUG LAKE RD</b>		Start Date: <b>September 2007</b>
Project #: <b>00187714</b>	District(s): <b>District #1, District #2</b>	End Date: <b>June 2009</b>

**Project Location**  
FROM SR 426 TO SR 434

**Project Description and Scope**  
CONSTRUCTION OF APPROXIMATELY 2.3 MILES OF 14-FOOT WIDE TRAIL WITHIN THE CITY LIMITS OF OVIEDO.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Sep-07	Jun-09
IN PROGRESS/ON TARGET		



**Project Justification**  
THIS PROJECT IS PART OF THE COUNTY'S EXTENSIVE TRAILS NETWORK ENSURING SAFE PEDESTRIAN & BICYCLE ACCESS / CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED USE CENTER; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); REC 2.1 & 2.2 & 5.2, TRA 9.7 & 9.8.

THIS PROJECT WAS IDENTIFIED IN THE TRAILS & GREENWAYS MASTER PLAN 1998 AND INCLUDED IN THE 2000 TRAIL AND NATURAL LAND BOND REFERENDUM APPROVED BY THE VOTERS IN NOVEMBER 2000.

**Project Summary**  
AWAITING NOTICE TO PROCEED UNTIL APEC COMPLETES 90% OF THEIR WORK ON THE CST 1A & 1B. CONSTRUCTION APPROVED BY BCC ON . BID ADVERTISEMENT FOR CONSTRUCTION ON 9/21/07. FINALIZING LAP AGREEMENT WITH FDOT TO BID CONSTRUCTION. DUE TO PROPOSED CONSTRUCTION PROJECTS BY FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) BETWEEN RED BUG LAKE RD AND AULIN AVE, AND BY THE CITY OF OVIEDO FROM SR 434 TO FRANKLIN AVE. THE LIMITS OF TRAIL TO BE CONSTRUCTED BY THE COUNTY WILL BE FROM AULIN AVE. TO SR 434. COORDINATION WILL CONTINUE WITH FDOT AND THE CITY OF OVIEDO TO ENSURE THE REMAINDER OF THE TRAIL CONNECTION IS COMPLETED. REVISED PLANS PER FDOT REQUIREMENTS, AWAITING APPROVAL FROM FDOT. DESIGN CONSULTANT PREPARING FINAL BID SET. AWAITING FDOT APPROVAL OF LOCAL AGENCY PROGRAM (LAP) CHECKLIST. AWAITING RESPONSES FROM PURCHASING FOR SUBMITTAL OF LAP CHECKLIST TO FDOT. LAP AGREEMENT TO BE CONCURRENT WITH PROJECT BIDDING.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	489	-	1,314,511	711,989	-	-	-	-
	-	489	-	1,314,511	711,989	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Natural Lands/Trails Bond Fund	-	489	-	1,314,511	711,989	-	-	-	-
	-	489	-	1,314,511	711,989	-	-	-	-



Recreation/Open Space

Project Title: <b>RIVERWALK SIDEWALK TRAIL CITY OF SANFORD LEAD</b>		Start Date:
Project #: <b>00187718</b>	District(s): <b>District #5</b>	End Date:

**Project Location**  
FROM CR 15 TO FRENCH AVE

**Project Description and Scope**  
REIMBURSEMENT TO CITY OF SANFORD FOR CONSTRUCTION OF 3-MILES OF TRAIL EXTENDING THE RIVERWALK WEST TO CR 15.

**Project Duration**  
On Hold

Project Phases and Status	Start	Finish



**Project Justification**  
THIS PROJECT IS PART OF THE COUNTY'S TRAILS NETWORK, ENSURING SAFE PEDESTRIAN AND BICYCLE ACCESS/CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED USE CENTERS.

**Project Summary**  
FUNDS ARE AVAILABLE FOR REIMBURSEMENT OF A COMPLETED PROJECT IN FY 2007/2008. CITY OF SANFORD IS IN DISCUSSION WITH FDOT REGARDING THE OWNERSHIP OF THIS SECTION OF US 17/92. CONSTRUCTION OF THE SIDEWALK IS PENDING THE OUTCOME OF THESE DISCUSSIONS. NO FUNDING IS ALLOCATED AT THIS TIME BY THE COUNTY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	2,000,000	2,000,000	-	-	-	-
	-	-	-	2,000,000	2,000,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	2,000,000	2,000,000	-	-	-	-
	-	-	-	2,000,000	2,000,000	-	-	-	-



Recreation/Open Space

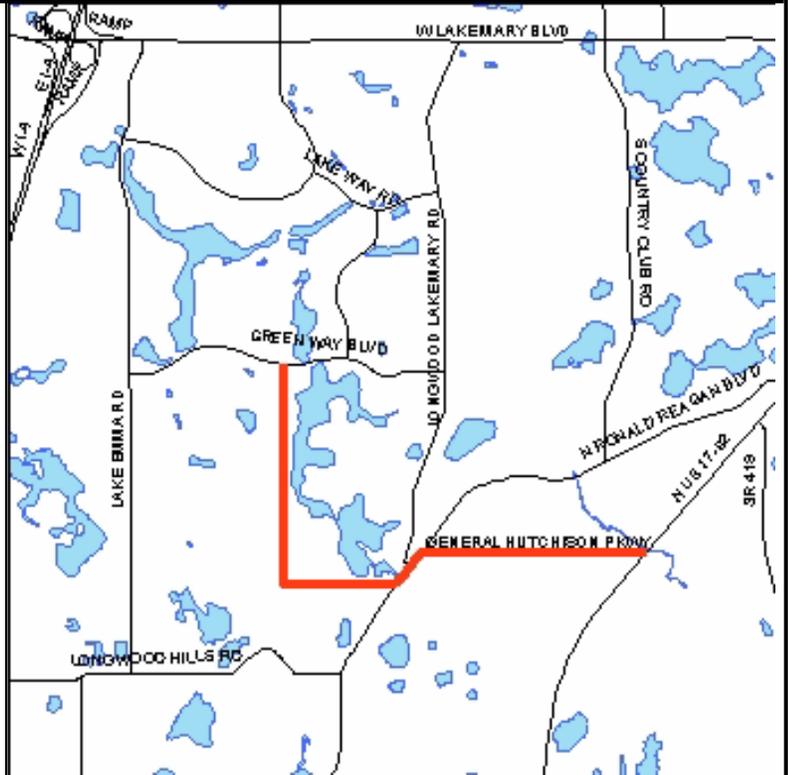
Project Title: <b>CROSS SEMINOLE TRL OSO 1B</b>		Start Date: <b>October 2004</b>
Project #: <b>00187753</b>	District(s): <b>District #2, District #4</b>	End Date: <b>January 2009</b>

**Project Location**  
FROM GREENWAY BLVD TO LAYER ELEM. SCHOOL

**Project Description and Scope**  
CONSTRUCTION OF 2.6 MILES OF 14 FOOT WIDE TRAIL (OSPREY TRAIL TO U. S. 17-92, BIG TREE PARK TO LONGWOOD LAKE MARY ROAD, AND ALONG GREENWAY FROM THE TRAIL TO LONGWOOD LAKE MARY ROAD). THIS PROJECT COVERS THE PURCHASE OF A MITIGATION EASEMENT TO SATISFY THE ST. JOHN'S RIVER WATER MANAGEMENT DISTRICT PERMIT AND FUNDS A PORTION OF THE CONSTRUCTION COST.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Right Of Way</b> CLOSEOUT	Oct-04	Sep-05
<b>Construction</b> IN PROGRESS/ON TARGET	Feb-07	Jan-09



**Project Justification**  
THIS PROJECT IS PART OF THE COUNTY'S EXTENSIVE TRAILS NETWORK ENSURING SAFE PEDESTRIAN & BICYCLE ACCESS / CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED USE CENTER; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); REC 2.1 & 2.2 & 5.2, TRA 9.7 & 9.8.

THIS PROJECT WAS IDENTIFIED IN THE TRAILS & GREENWAYS MASTER PLAN 1998 AND INCLUDED IN THE 2000 TRAIL AND NATURAL LAND BOND REFERENDUM APPROVED BY THE VOTERS IN NOVEMBER 2000.

**Project Summary**  
TRAIL CONSTRUCTION NOTICE TO PROCEED 9-24-07 ( BOARD OF COUNTY COMMISSION AWARD WAS 6-12-07). A RELATED SIGNAL AT THE INTERSECTION OF OSPREY TRAIL AND SR 419 IS IN THE DESIGN/PERMITTING STAGE FOR SUBSUQUENT INSTALLATION.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	67,515	66,895	2,699,343	4,567,045	246,740	-	-	-	-
	67,515	66,895	2,699,343	4,567,045	246,740	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Natural Lands/Trails Bond Fund	67,515	66,895	2,699,343	4,567,045	246,740	-	-	-	-
	67,515	66,895	2,699,343	4,567,045	246,740	-	-	-	-



Recreation/Open Space

Project Title: <b>BIG TREE PARK TRAILHEAD</b>		Start Date: <b>October 2007</b>
Project #: <b>00187757</b>	District(s):	End Date: <b>October 2009</b>

**Project Location**  
FROM BIG TREE PARK TO BIG TREE PARK

**Project Description and Scope**  
DESIGN, PERMITTING, AND CONSTRUCTION OF A TRAILHEAD AT BIG TREE PARK

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> NOT YET APPLICABLE	Oct-07	Oct-09
<b>Right Of Way</b> IN PROGRESS/ON TARGET	Oct-07	Sep-08



**Project Justification**  
THIS PROJECT IS PART OF THE COUNTY'S EXTENSIVE TRAILS NETWORK ENSURING SAFE PEDESTRIAN AND BICYCLE ACCESS / CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED USE CENTER; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD ( REVISED JUNE 8, 2004); REC 2.1 & 2.2 & 5.2, TRA 9.7 & 9.8.

THIS PROJECT WAS IDENTIFIED IN THE TRAILS & GREENWAYS MASTER PLAN 1998 AND INCLUDED IN THE 2000 TRAIL AND NATURAL LAND BOND REFERENDUM APPROVED BY THE VOTERS IN NOV 2000.

**Project Summary**  
PROJECT HAS RECEIVED GRANT AGREEMENT FROM FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION FOR FUNDING MATCH, HOWEVER, WETLANDS PERMITTING IS ESSENTIAL TO PROJECT FEASIBILITY. PRIOR TO COMMENCEMENT WITH OUTSOURCED DESIGN. PERMIT APPLICATION TO BE SUBMITTED TO ST. JOHN'S RIVER WATER MANAGEMENT DISTRICT HOUSE STAFF.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	50,000	118,204	-	-	-	-
Land	-	-	-	68,204	-	-	-	-	-
	-	-	-	118,204	118,204	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Natural Lands/Trails Bond Fund	-	-	-	118,204	118,204	-	-	-	-
	-	-	-	118,204	118,204	-	-	-	-



Recreation/Open Space

Project Title: <b>Fallen Heroes Memorial</b>		Start Date: <b>December 2007</b>
Project #: <b>00207301</b>	District(s):	End Date: <b>January 2012</b>

**Project Location**

**Project Description and Scope**

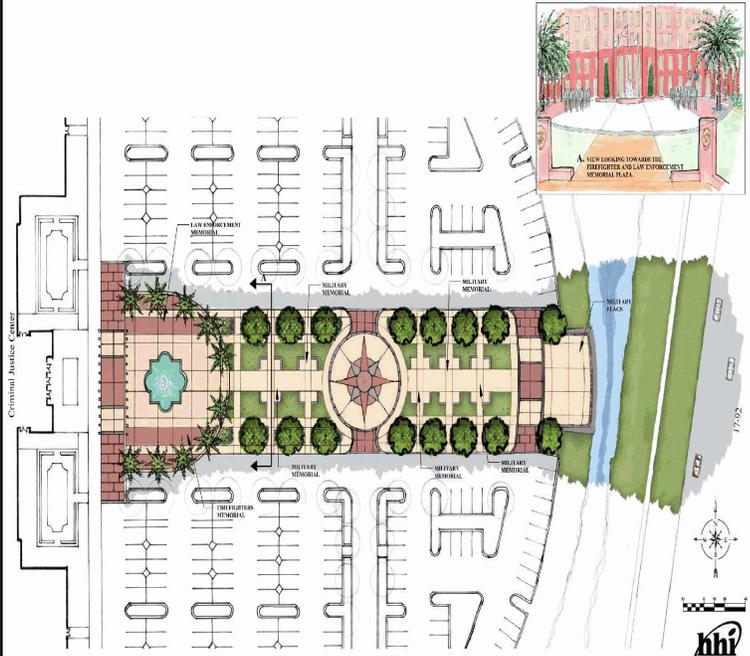
Memorial For Fallen Heroes. The design contract for the memorial was executed in December, 2007. The Board of County Commissioners approved the conceptual design in April, 2008 and fund-raising efforts are currently ongoing to determine the total budget for the project.

**Project Duration**

Duration will be estimated upon completion of fund-raising.

**Project Phases and Status**

	Start	Finish
Design	Dec-07	Jan-12



ISSUE DATE: Mar. 10, 2008

Seminole County Fallen Heroes Memorial  
Seminole County Criminal Justice Center  
CONCEPTUAL MASTERPLAN- CONCEPT C

**Project Justification**

**Project Summary**

	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<b>Project Expenditures</b>									
Construction In Progress	-	-	32,437	300,000	254,931	-	-	-	-
	-	-	32,437	300,000	254,931	-	-	-	-
<b>Project Funding</b>									
General Fund	-	-	32,437	300,000	254,931	-	-	-	-
	-	-	32,437	300,000	254,931	-	-	-	-



Recreation/Open Space

Project Title: <b>CROSS SEMINOLE TRL OSPREY TRL RAILROAD CORSSING IMPROVEMENTS</b>		Start Date: <b>February 2007</b>
Project #: <b>00229203</b>	District(s): <b>District #2, District #5</b>	End Date: <b>November 2008</b>

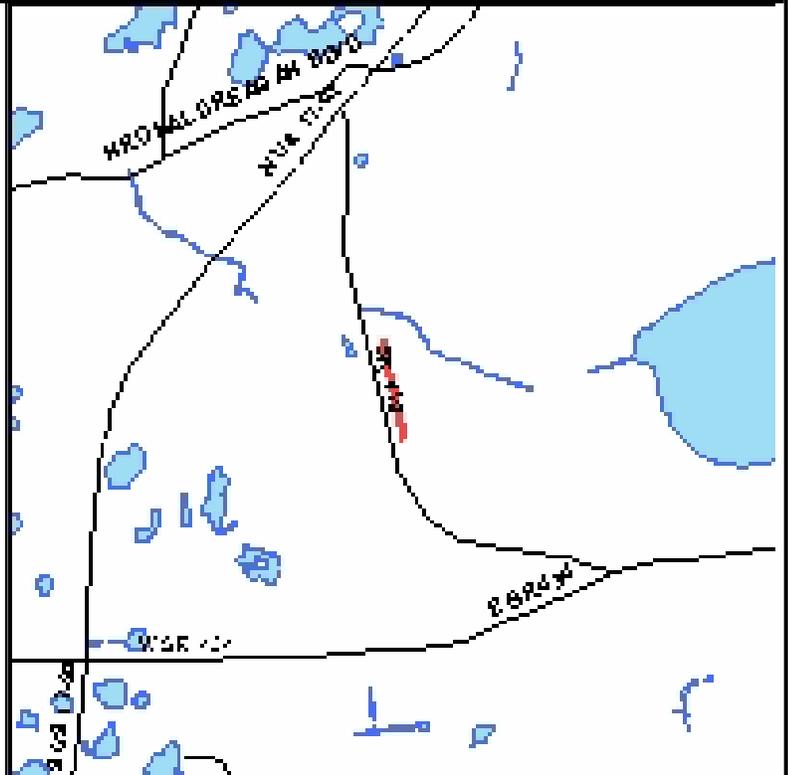
**Project Location**

**Project Description and Scope**  
SAFETY UPGRADES TO THE OSPREY TRAIL RAILROAD CROSSING INCLUDING ACCOMMODATION OF THE CROSS SEMINOLE TRAIL CROSSING.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Feb-07	Nov-08

CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.



**Project Justification**  
THIS PROJECT WILL PROVIDE SAFETY UPGRADES FOR A DEFICIENT RAILROAD CROSSING, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

**Project Summary**  
CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	393,379	-	6,621	6,621	-	-	-	-
	-	393,379	-	6,621	6,621	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	393,379	-	6,621	6,621	-	-	-	-
	-	393,379	-	6,621	6,621	-	-	-	-



Recreation/Open Space

Project Title: <b>Soldiers Creek Baseball Improvements</b>		Start Date:
Project #: <b>00231601</b>	District(s): <b>District #2</b>	End Date:

**Project Location**

**Project Description and Scope**  
This 315-acre park adjacent to Spring Hammock Preserve one mile east of US Road 17-92 on State Road 419. Park hours are from 8 a.m. to 10 p.m., but can vary depending on scheduled events.

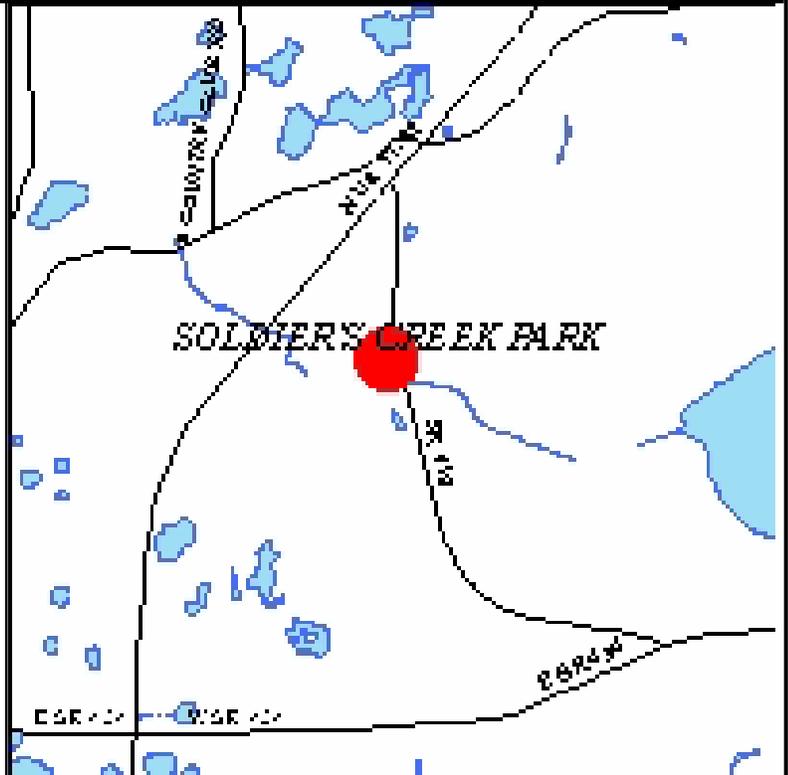
Soldiers Creek – BCC presentations 2/14/06 and 3/14/06. Direction from BCC to develop site as a baseball complex. Developed scope of services for timeline and value engineering.

May 2006, BCC approved \$4.6M as a part of the midyear adjustment to establish project budget.

Work orders were issued for site planning and preliminary engineering in May 2006. - COMPLETED -

**Project Duration**

Project Phases and Status	Start	Finish



**Project Justification**

**Project Summary**  
This project is being funded from the General Fund.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	46,701	17,506	4,437	82,494	53,358	-	-	-	-
	46,701	17,506	4,437	82,494	53,358	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
General Fund	46,701	-	-	-	-	-	-	-	-
Infrastructure Imp/Capital Projects Fund	-	17,506	4,437	82,494	53,358	-	-	-	-
	46,701	17,506	4,437	82,494	53,358	-	-	-	-



Recreation/Open Space

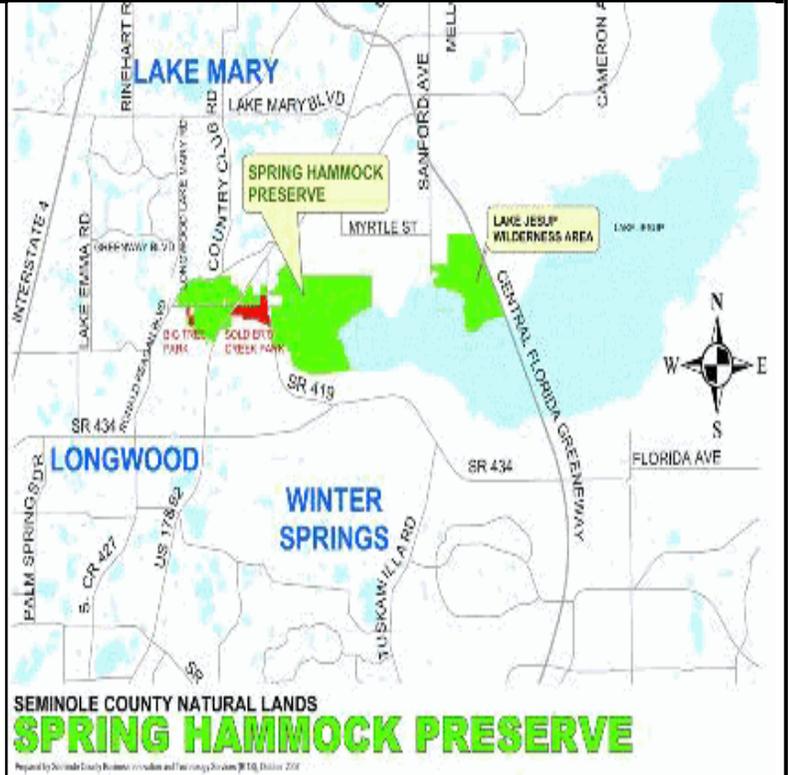
Project Title: <b>Lake Jesup Boardwalk Repair</b>		Start Date: <b>October 2008</b>
Project #: <b>00232001</b>	District(s): <b>District #2</b>	End Date: <b>September 2009</b>

**Project Location**  
Spring Hammock Preserve

**Project Description and Scope**  
An assessment of the boardwalk will be conducted and the project scope will be based upon the recommendations provided.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Construction</b> To be bid out October 2008.	<b>Oct-08</b>	<b>Sep-09</b>



**Project Justification**  
The boardwalk has become a major liability with missing boards and sunken areas. The portion of boardwalk closest to the lake is inaccessible.

**Project Summary**

	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<b>Project Expenditures</b>									
Improvements Other Than Bldg	-	58,824	-	41,176	41,176	-	-	-	-
	-	58,824	-	41,176	41,176	-	-	-	-
<b>Project Funding</b>									
General Fund	-	58,824	-	41,176	41,176	-	-	-	-
	-	58,824	-	41,176	41,176	-	-	-	-



### Recreation/Open Space

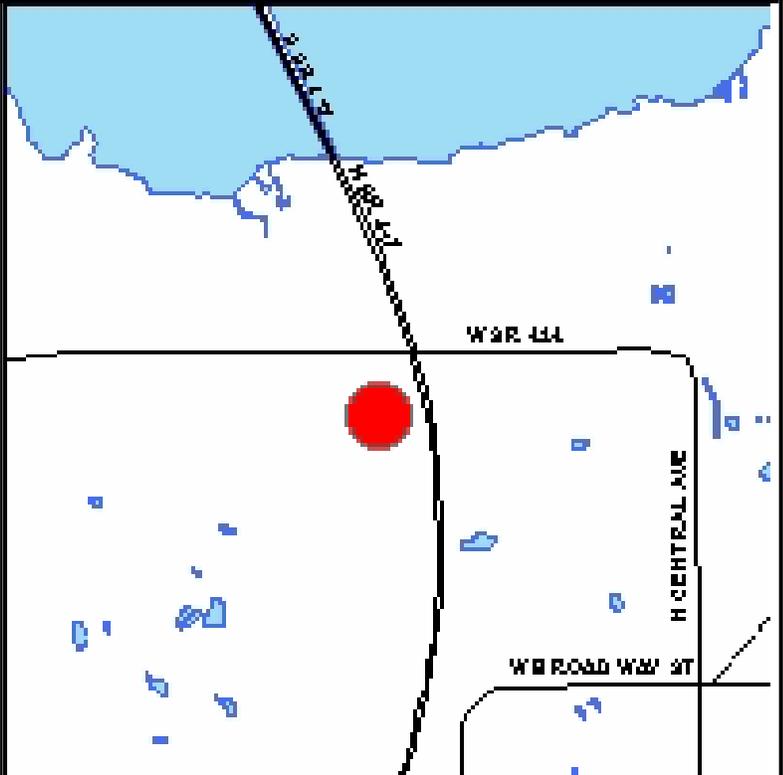
Project Title: <b>Jetta Point Park</b>		Start Date: <b>May 2002</b>
Project #: <b>00234601</b>	District(s): <b>District #2</b>	End Date: <b>June 2010</b>

**Project Location**  
Jetta Point Park

**Project Description and Scope**  
The acquisition, development and design of property purchased for public use located on SR 434 in Winter Springs.

**Project Duration**

Project Phases and Status	Start	Finish
<b>Right Of Way</b> Land Purchased in May 2002 and June 2005.	May-02	Jun-05
<b>Design</b>	Jan-08	Jun-09
<b>Construction</b>	Aug-09	Jun-10



**Project Justification**

**Project Summary**  
May 22, 2007, Second Public hearing Midyear Budget Amendment. Funds for Soldier's Creek, \$4.8M, were moved to Jetta Point to move forward. This brings the total current funding for Jetta Point to \$8.8M, leaving \$1.1M of the project unfunded based on previous cost estimates. The remaining funds in Soldier's Creek, \$100K, will be used for evaluation of the site to determine the best way to move forward. -The land was purchased in 2002 for \$4,349,193.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	60,537	76,759	177,295	9,823,241	471,222	-	-	-	-
Land	-	-	-	330,000	-	-	-	-	-
	60,537	76,759	177,295	10,153,241	471,222	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
FRDAP Grants	-	-	-	-	335,611	-	-	-	-
General Fund	60,537	-	-	330,000	-	-	-	-	-
Infrastructure Imp/Capital Projects Fu	-	76,759	177,295	9,823,241	135,611	-	-	-	-
	60,537	76,759	177,295	10,153,241	471,222	-	-	-	-



## Recreation/Open Space

Project Title: <b>Wilson's Landing</b>		Start Date: <b>January 2008</b>
Project #: <b>80000010</b>	District(s):	End Date: <b>November 2009</b>

**Project Location**

**Project Description and Scope**  
Improvements to Wilson's Landing park.

**Project Duration**

Project Phases and Status	Start	Finish
Design	Jan-08	Mar-09
Construction	Jun-09	Nov-09



**Project Justification**  
Canoe access is limited, park amenities are needed, and a construction project related to the existing house renovation or elimination is necessary. The project is considered Phase II of the development of Wilson's Landing for greater passive public access and enjoyment.

**Project Summary**  
Seminole County has received a grant for improvements to Wilson's Landing. Staff will be presenting the BCC with two proposals. The first proposal is for the restoration of the house that is currently on the property, the addition of a pavilion, signage, improved circulation and renovation of the boardwalk. The second proposal provides for construction on current footprint of existing house, signage, improved circulation and boardwalk retrofit.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	86,108	-	-	-	-
Operating Supplies	-	-	-	-	6,000	-	-	-	-
Operating Supplies - Equipment	-	-	-	-	9,600	-	-	-	-
	-	-	-	-	101,708	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
FRDAP Grants	-	-	-	-	76,281	-	-	-	-
Natural Lands/Trails Bond Fund	-	-	-	-	25,427	-	-	-	-
	-	-	-	-	101,708	-	-	-	-



**Seminole County Government  
CIP Element Expenditure Summary by Fund**

<b>CIP Element</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Actual</b>	<b>FY 2008 Amended</b>	<b>FY 2009 Adopted</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>	<b>FY 2012 Requested</b>	<b>FY 2013 Requested</b>
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**00100 General Fund**

**General Government**

Construction In Progress	-	111,146	94,044	3,067,076	4,045,404	1,250,000	-	-	-
Equipment >\$4999	-	12,830	11,789	124,131	23,558	-	-	-	-
Improvements Other Than Bldg	-	-	3,891	-	-	-	-	-	-
Land	2,065,004	45,771	42,982	9,982,975	9,857,979	-	-	-	-
Operating Supplies	-	7,826	1,664	-	-	-	-	-	-
Operating Supplies - Equipment	-	41,942	-	16,904	15,016	-	-	-	-
Other Charges/Obligations	-	-	-	-	200,000	-	-	-	-
Professional Services	-	-	14,961	-	-	-	-	-	-
Repairs And Maintenance	-	-	358	7,515	7,157	-	-	-	-
Utilities	-	83	-	-	-	-	-	-	-
<b>General Government Total</b>	<b>2,065,004</b>	<b>219,598</b>	<b>169,689</b>	<b>13,198,601</b>	<b>14,149,114</b>	<b>1,250,000</b>	-	-	-
<b>Fund 00100 Total</b>	<b>2,065,004</b>	<b>219,598</b>	<b>169,689</b>	<b>13,198,601</b>	<b>14,149,114</b>	<b>1,250,000</b>	-	-	-

**00108 Facilities Maintenance Fund**

**General Government**

Construction In Progress	-	-	49,835	874,000	804,901	-	-	-	-
<b>General Government Total</b>	<b>-</b>	<b>-</b>	<b>49,835</b>	<b>874,000</b>	<b>804,901</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund 00108 Total</b>	<b>-</b>	<b>-</b>	<b>49,835</b>	<b>874,000</b>	<b>804,901</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**11200 Fire Protection Fund**

**General Government**

Buildings	82,209	11,488	-	23,830	23,830	-	-	-	-
Construction In Progress	230,419	1,658,243	253,407	6,659,561	8,485,642	1,490,000	3,355,000	3,070,000	760,000
Improvements Other Than Bldg	1,350	69,081	-	-	-	-	-	-	-
Land	-	-	-	3,250,000	3,232,167	2,000,000	1,000,000	-	-
Operating Supplies	-	-	15,281	-	-	-	-	-	-
Operating Supplies - Equipment	-	-	1,299	-	-	-	-	-	-
Professional Services	-	-	11,073	-	-	-	-	-	-
<b>General Government Total</b>	<b>313,977</b>	<b>1,738,812</b>	<b>281,060</b>	<b>9,933,391</b>	<b>11,741,639</b>	<b>3,490,000</b>	<b>4,355,000</b>	<b>3,070,000</b>	<b>760,000</b>
<b>Fund 11200 Total</b>	<b>313,977</b>	<b>1,738,812</b>	<b>281,060</b>	<b>9,933,391</b>	<b>11,741,639</b>	<b>3,490,000</b>	<b>4,355,000</b>	<b>3,070,000</b>	<b>760,000</b>

**12801 Fire/Rescue-Impact Fee**

**General Government**

Construction In Progress	-	-	-	500,000	500,000	-	-	-	-
Land	750	-	-	2,000,000	1,952,788	-	-	-	-
Roads	9,225	48,736	46,222	50,000	53,778	50,000	50,000	50,000	50,000
<b>General Government Total</b>	<b>9,975</b>	<b>48,736</b>	<b>46,222</b>	<b>2,550,000</b>	<b>2,506,566</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>Fund 12801 Total</b>	<b>9,975</b>	<b>48,736</b>	<b>46,222</b>	<b>2,550,000</b>	<b>2,506,566</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>

**12901 County Civil Mediation**

**General Government**

Construction In Progress	-	-	-	185,975	185,975	-	-	-	-
<b>General Government Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>185,975</b>	<b>185,975</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund 12901 Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>185,975</b>	<b>185,975</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**12902 Circuit Civil Mediation**

**General Government**

Construction In Progress	-	1,743	-	188,257	188,257	-	-	-	-
Operating Supplies - Equipment	-	-	-	25,000	25,000	-	-	-	-
<b>General Government Total</b>	<b>-</b>	<b>1,743</b>	<b>-</b>	<b>213,257</b>	<b>213,257</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund 12902 Total</b>	<b>-</b>	<b>1,743</b>	<b>-</b>	<b>213,257</b>	<b>213,257</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



**Seminole County Government  
CIP Element Expenditure Summary by Fund**

<b>CIP Element</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Actual</b>	<b>FY 2008 Amended</b>	<b>FY 2009 Adopted</b>	<b>FY 2010 Requested</b>	<b>FY 2011 Requested</b>	<b>FY 2012 Requested</b>	<b>FY 2013 Requested</b>
<b><u>12903 Family Mediation</u></b>									
<b>General Government</b>									
Construction In Progress	-	-	-	190,000	190,000	-	-	-	-
General Government Total	-	-	-	190,000	190,000	-	-	-	-
Fund 12903 Total	-	-	-	190,000	190,000	-	-	-	-
<b><u>30600 Infrastructure Imp/Capital Projects Fund</u></b>									
<b>General Government</b>									
Contracted Services	-	97,671	-	127,329	127,329	-	-	-	-
General Government Total	-	97,671	-	127,329	127,329	-	-	-	-
Fund 30600 Total	-	97,671	-	127,329	127,329	-	-	-	-
<b><u>32000 Jail Project/2005</u></b>									
<b>General Government</b>									
Construction In Progress	93,078	1,648,081	1,734,020	34,473,817	1,283,121	-	-	-	-
General Government Total	93,078	1,648,081	1,734,020	34,473,817	1,283,121	-	-	-	-
Fund 32000 Total	93,078	1,648,081	1,734,020	34,473,817	1,283,121	-	-	-	-
<b><u>32200 Courthouse Projects Fund</u></b>									
<b>General Government</b>									
Construction In Progress	96,976	193,960	548,407	3,113,889	2,393,486	-	-	-	-
Land	1,650,125	-	-	119,875	119,875	-	-	-	-
Operating Supplies - Equipment	-	-	-	17,694	17,694	-	-	-	-
General Government Total	1,747,101	193,960	548,407	3,251,458	2,531,055	-	-	-	-
Fund 32200 Total	1,747,101	193,960	548,407	3,251,458	2,531,055	-	-	-	-
<b><u>50100 Self Insurance Fund</u></b>									
<b>General Government</b>									
Insurance - Only Risk Mgmt Use	-	-	-	939	-	-	-	-	-
Other Charges/Obligations	-	-	-	199,061	-	-	-	-	-
General Government Total	-	-	-	200,000	-	-	-	-	-
Fund 50100 Total	-	-	-	200,000	-	-	-	-	-
Countywide Total	4,229,135	3,948,602	2,829,232	65,197,828	33,732,957	4,790,000	4,405,000	3,120,000	810,000



**Seminole County Government  
CIP Element Project Summary**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<b><u>General Government</u></b>									
00012804 - Public Safety - Traffic Preemption Devices (20)	9,225	48,736	46,222	50,000	53,778	50,000	50,000	50,000	50,000
00045204 - Administrative Services - Courthouse Renovations	96,976	195,703	548,407	3,840,690	3,120,287	-	-	-	-
00129501 - Information Technology Services - Telephone System Refresh - County Services Building	-	-	5,343	649,660	644,317	-	-	-	-
00129503 - Information Technology Services - Telephone Refresh - Civil Courthouse	-	-	-	-	-	650,000	-	-	-
00129504 - Information Technology Services - Telephone Refresh - Five Points Complex	-	-	-	650,000	650,000	-	-	-	-
00189301 - Public Safety - Renovations To Fire Stations	43,174	670,358	207,721	1,353,012	1,101,080	800,000	600,000	650,000	700,000
00189302 - Public Safety - Renovation to Fire Station #11	-	-	-	-	186,900	-	-	-	-
00225001 - Public Safety - Fire Station 39 - Yankee Lake	-	-	-	-	-	-	1,200,000	2,300,000	-
00226101 - Public Safety - Emergency Services Training Complex	187,245	987,836	56,182	2,269,805	2,075,695	635,000	-	-	-
00234803 - Administrative Services - Health Department Renovation - Phase II	-	-	-	-	950,000	-	-	-	-
00234901 - Administrative Services - Security System Access Upgrade - Public Safety Building	-	-	-	148,584	448,584	-	-	-	-
00235001 - Administrative Services - Fire Alarm System Upgrade - Public Safety Building	-	39,428	67,400	270,242	62,935	-	-	-	-
00243101 - Administrative Services - Land Acquisition	3,715,129	143,442	57,943	10,110,304	9,985,308	-	-	-	-
00249201 - Information Technology Services - Communication Tower Replacements	-	-	15,680	560,386	891,928	600,000	-	-	-
00249501 - Public Safety - Fire Station 19 - Greenwood Lakes	750	-	-	2,500,000	4,952,788	-	-	-	-
00256001 - Public Safety - Fire Station 27 Expansion	83,558	80,619	6,084	536,744	121,967	-	-	-	-
00258001 - Public Safety - Fire Station 29 - Aloma Avenue	-	-	11,073	5,750,000	5,732,167	-	-	-	-
00273501 - Administrative Services - Jail Expansion	93,078	1,648,081	1,734,020	34,560,067	1,283,121	-	-	-	-
00274103 - Administrative Services - HVAC Replacement - Libraries	-	-	49,835	874,000	804,901	-	-	-	-
00274301 - Public Safety - Relocation Fire Station 23	-	-	-	-	-	2,000,000	2,500,000	-	-
00274801 - Administrative Services - Animal Services Facility Rebuild	-	134,399	23,323	1,074,334	667,201	-	-	-	-
00279901 - Public Safety - Convault Fuel Systems	-	-	-	-	-	55,000	55,000	120,000	60,000
Total General Government	4,229,135	3,948,602	2,829,232	65,197,828	33,732,957	4,790,000	4,405,000	3,120,000	810,000
Countywide Total	4,229,135	3,948,602	2,829,232	65,197,828	33,732,957	4,790,000	4,405,000	3,120,000	810,000



**General Government**

Project Title: <b>Traffic Preemption Devices</b>		Start Date:
Project #: <b>00012804</b>	District(s): <b>Countywide</b>	End Date:

**Project Location**  
Countywide

**Project Description and Scope**  
Purchase and installation of additional Traffic Signal Preemption devices that will allow EMS/Fire/Rescue to control traffic signals throughout the County.

**Project Duration**  
Ongoing

Project Phases and Status	Start	Finish



**Project Justification**  
Traffic signal preemption technology assists EMS/Fire/Rescue in maintaining a 5 minute emergency response time. Controlling the flow of traffic allows emergency vehicles to arrive at their destinations safely and quickly. A county-wide survey indicates a need to install/upgrade devices at intersections.

**Project Summary**  
This project is funded by the Fire Impact Fees. Equipment for sixteen (16) intersections was purchased and installed in FY 2007/08 for \$46,222. Additional intersections will be identified and equipment will be installed during FY 2008/09.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	9,225	48,736	46,222	50,000	53,778	50,000	50,000	50,000	50,000
	9,225	48,736	46,222	50,000	53,778	50,000	50,000	50,000	50,000

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Fire/Rescue-Impact Fee	9,225	48,736	46,222	50,000	53,778	50,000	50,000	50,000	50,000
	9,225	48,736	46,222	50,000	53,778	50,000	50,000	50,000	50,000



General Government

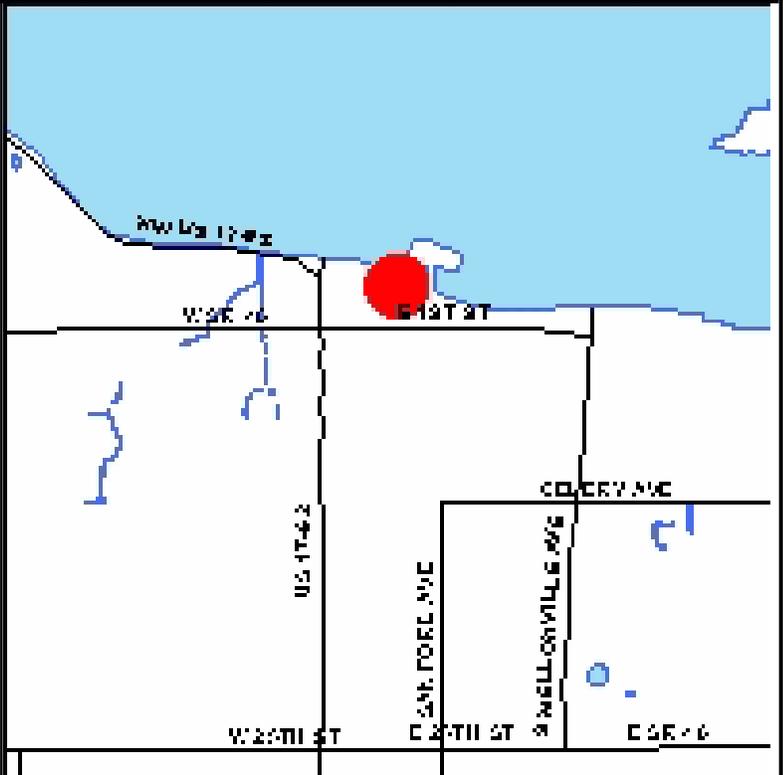
Project Title: <b>Courthouse Renovations</b>		Start Date: <b>April 2007</b>
Project #: <b>00045204</b>	District(s): <b>District #5</b>	End Date: <b>December 2009</b>

**Project Location**  
Downtown Sanford

**Project Description and Scope**  
Renovation of the Civil Courthouse includes the addition of hearing rooms, replacement of electrical components, offices, replacement of air conditioner lines, security, and new carpet. If the budget allows, renovation of bathrooms and installation of some ADA facilities. The project will also include demolition of the annex building and some improvements to the Court Facility building, which is partially occupied by Probation currently.

**Project Duration**

Project Phases and Status	Start	Finish
N/A Space needs assessment		Mar-07
Design	Apr-07	Jun-07
Construction	Jul-07	Dec-09



**Project Justification**

This old courthouse needed to be renovated to comply with the Americans with Disabilities Act. Renovations are also needed to provide additional space to accommodate the increasing number of citizens and employees involved in civil cases. The addition of courtrooms and processing facilities will aid in a more efficient court process for Seminole County citizens. Improved security will be addressed with new x-ray machines and metal detectors as well as secure parking for judges and court staff.

The State has required more mediation services to be provided to the citizens. In order to comply, a larger area is needed to accommodate the additional citizens and employees. The Court Facility building could be used by the law library if modifications are made.

**Project Summary**

Funding has been provided from remaining 2001 Sales Tax Revenue Bond proceeds and interest earnings as well as the County Civil Mediation, the Circuit Civil Mediation, and the Family Mediation Funds.

The \$22.6 million of expenditures through FY 2003/04 were actually for the construction of the Criminal Justice Center. The estimated total project cost of the courthouse renovations is \$4 million.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	96,976	195,703	548,407	3,678,121	2,957,718	-	-	-	-
Land	-	-	-	119,875	119,875	-	-	-	-
Operating Supplies - Equipment	-	-	-	42,694	42,694	-	-	-	-
	96,976	195,703	548,407	3,840,690	3,120,287	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Circuit Civil Mediation	-	1,743	-	213,257	213,257	-	-	-	-
County Civil Mediation	-	-	-	185,975	185,975	-	-	-	-
Courthouse Projects Fund	96,976	193,960	548,407	3,251,458	2,531,055	-	-	-	-
Family Mediation	-	-	-	190,000	190,000	-	-	-	-
	96,976	195,703	548,407	3,840,690	3,120,287	-	-	-	-



**General Government**

Project Title: <b>Telephone Refresh - County Services Building</b>		Start Date: <b>September 2007</b>
Project #: <b>00129501</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5, Countywide</b>	End Date: <b>September 2009</b>

**Project Location**  
County Services Building

**Project Description and Scope**  
This will be an upgrade of the telephone system for the County Services Building. The project will cover the core system, voicemail, and all associated equipment used to provide telephone service to the County Services Building.

**Project Duration**  
1 year 0 months

Project Phases and Status	Start	Finish
N/A	Sep-07	Sep-09



**Project Justification**  
The system was installed in 1989 and has exhausted its lifecycle. Parts are no longer manufactured and must be acquired via the secondary market and support is no longer available for the system data structure and operating system. A critical failure may require emergency procurement of a new system resulting in an extended period without telephone service.

**Project Summary**  
The current telephone system, voicemail, and handsets will be upgraded with newer technology.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	5,343	649,660	644,317	-	-	-	-
	-	-	5,343	649,660	644,317	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
General Fund	-	-	5,343	649,660	644,317	-	-	-	-
	-	-	5,343	649,660	644,317	-	-	-	-



**General Government**

Project Title: <b>Telephone Refresh - Civil Courthouse</b>		Start Date: <b>October 2010</b>
Project #: <b>00129503</b>	District(s): <b>District #1, District #2, District #3, District #4, District #5, Countywide</b>	End Date: <b>September 2011</b>

**Project Location**  
Civil Courthouse

**Project Description and Scope**  
This will be an upgrade of the telephone system for the Civil Courthouse. The project will cover the core system, voicemail, and all associated equipment used to provide telephone service to the Civil Courthouse.

**Project Duration**  
1 year 0 months

Project Phases and Status	Start	Finish
N/A	Oct-10	Sep-11



**Project Justification**  
The system was installed in 1989 and has exhausted its lifecycle. Parts are no longer manufactured and must be acquired via the secondary market and support is no longer available for the system data structure and operating system. A critical failure may require emergency procurement of a new system resulting in an extended period without telephone service.

**Project Summary**  
The current telephone system, voicemail, and handsets will be upgraded with newer technology.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	-	650,000	-	-	-
	-	-	-	-	-	650,000	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
General Fund	-	-	-	-	-	650,000	-	-	-
	-	-	-	-	-	650,000	-	-	-



**General Government**

Project Title: <b>Telephone Refresh Five Points</b>		Start Date: <b>October 2008</b>
Project #: <b>00129504</b>	District(s):	End Date: <b>September 2009</b>

**Project Location**  
Five Points Complex

**Project Description and Scope**  
This will be an upgrade of the telephone system for the Five Points Complex. The project will cover the core system, voicemail, and all associated equipment used to provide telephone service.

**Project Duration**  
1 Year

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09



**Project Justification**  
The system was installed in 1989 and has exhausted its lifecycle. Parts are no longer manufactured and must be acquired via the secondary market and support is no longer available for the system data structure and operating system. A critical failure may require emergency procurement of a new system resulting in an extended period without telephone service.

**Project Summary**  
The current telephone system, voicemail and handsets will be upgraded with newer technology.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	650,000	650,000	-	-	-	-
	-	-	-	650,000	650,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
General Fund	-	-	-	650,000	650,000	-	-	-	-
	-	-	-	650,000	650,000	-	-	-	-



**General Government**

Project Title: <b>Renovations to Fire Stations</b>		Start Date: <b>April 2006</b>
Project #: <b>00189301</b>	District(s): <b>District #4</b>	End Date: <b>September 2013</b>

**Project Location**  
Countywide

**Project Description and Scope**  
Fire Station 12 Renovation

This project provides for the refurbishment of Fire Station 12 to include kitchen and living areas, bunkrooms, bathroom facilities and an additional +/- 3,000 sq. ft. of work space. This project is currently out for design and we anticipate construction to begin the end of January 2009. Scheduled completion date for Fire Station 12 is October 2009.

**Project Duration**

Project Phases and Status	Start	Finish
N/A	Apr-06	Sep-13



**Project Justification**

Most of the County's stations were constructed in the 1980's and need to be renovated to allow for additional storage space, additional living quarters, and modifications necessary to become compliant with federal laws.

Future renovations will be based on needs analysis. Some stations will require additional funding due to their size. These projects will provide complete renovation to existing facilities. The renovations will consist of bringing the stations to ADA compliance; provide male and female facilities, provide additional storage areas and vehicle bays for additional apparatus as required.

**Project Summary**  
This project is being funded by the Fire Protection Fund.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	43,174	670,358	200,647	1,353,012	1,101,080	800,000	600,000	650,000	700,000
Operating Supplies	-	-	7,074	-	-	-	-	-	-
	43,174	670,358	207,721	1,353,012	1,101,080	800,000	600,000	650,000	700,000

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Fire Protection Fund	43,174	670,358	207,721	1,353,012	1,101,080	800,000	600,000	650,000	700,000
	43,174	670,358	207,721	1,353,012	1,101,080	800,000	600,000	650,000	700,000



**General Government**

Project Title: <b>Renovation to Fire Station #11</b>		Start Date: <b>April 2009</b>
Project #: <b>00189302</b>	District(s): <b>District #4</b>	End Date: <b>October 2009</b>

**Project Location**

175 Newburyport Avenue, Altamonte Springs

**Project Description and Scope**

Renovation of Fire Station 11 to include ADA bathrooms and dressing areas, male/female accommodations, flooring, paint, repair ceiling grid in bunk area, kitchen appliances and slight remodel to include additional locker space and office space.

**Project Duration**

**Project Phases and Status**

	Start	Finish
N/A	Apr-09	Oct-09



**Project Justification**

Several significant deficiencies exist in this particular station primarily due to the age of the building (28 years). Some of these are mandates such as ADA and provision of appropriate bath and dressing areas for a diverse workforce. Other deficiencies include bathroom shower areas with cracked tiles and leaking base pans, repair of ceiling grid system in bunk area, inadequate locker space to store uniforms and protective clothing and inadequate office space for required and routine office duties and data collection.

**Project Summary**

This project is being funded from the Fire Protection Fund.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	186,900	-	-	-	-
	-	-	-	-	186,900	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Fire Protection Fund	-	-	-	-	186,900	-	-	-	-
	-	-	-	-	186,900	-	-	-	-



**General Government**

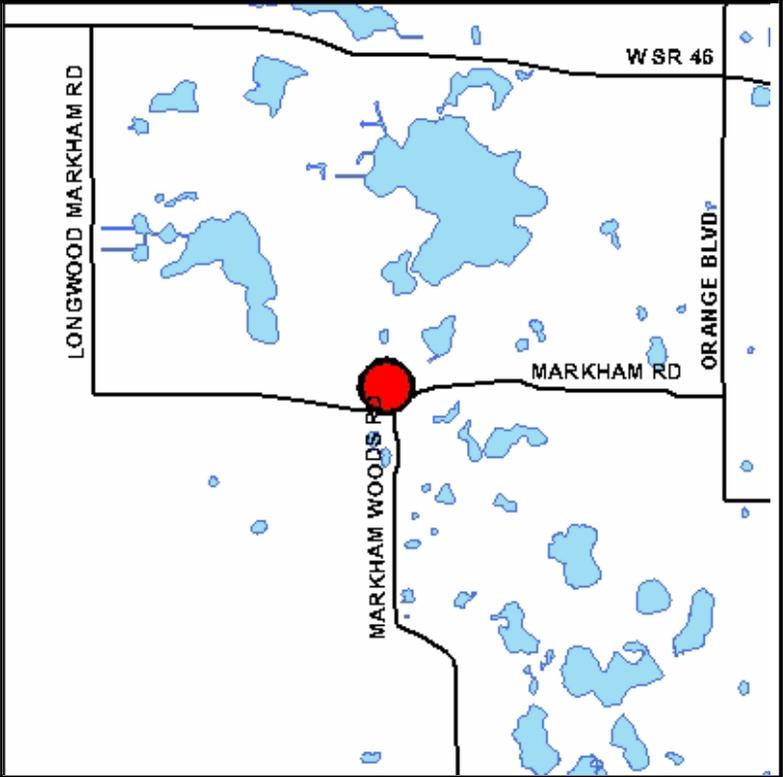
Project Title: <b>Fire Station 39 - Yankee Lake</b>		Start Date: <b>October 2010</b>
Project #: <b>00225001</b>	District(s): <b>District #5</b>	End Date: <b>September 2012</b>

**Project Location**  
Fire Station 39 - Yankee Lake

**Project Description and Scope**  
Project development, design, land acquisition and construction of Fire Station 39 in the northwest area of the county, near Yankee Lake.

**Project Duration**

Project Phases and Status	Start	Finish
Design	Oct-10	Sep-11
Construction	Oct-11	Sep-12



**Project Justification**  
Fire Station 39 will enhance the County's ability to provide an appropriate level of fire/rescue services to Yankee Lake area and surrounding areas. This additional fire station will allow the County to maintain a five-minute, or less, response time to emergency calls for service and maintain or improve the Department's Insurance Service Organization's (ISO) fire insurance rating.

**Project Summary**  
This station will be a three bay facility and will replace the current Fire Station 34 while utilizing existing personnel and equipment from 34. The station will be designed to provide an increase in housing for anticipated growth. During FY 2008/09 design and land acquisition are expected to be completed with an anticipated cost of \$1.2 million. Construction start is anticipated for FY 2009/10 with an anticipated construction cost of \$2 million, a projected completion cost of \$3.5 million. Land consideration includes the usage of property at the Yankee Lake Water Reclamation Facility with determination based on the conclusions of engineering and feasibility studies.

This project is being funded from the Fire Protection Fund.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	-	-	200,000	2,300,000	-
Land	-	-	-	-	-	-	1,000,000	-	-
	-	-	-	-	-	-	1,200,000	2,300,000	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Fire Protection Fund	-	-	-	-	-	-	1,200,000	2,300,000	-
	-	-	-	-	-	-	1,200,000	2,300,000	-



General Government

Project Title: <b>Emergency Services Training Complex</b>		Start Date: <b>October 2003</b>
Project #: <b>00226101</b>	District(s): <b>District #2</b>	End Date: <b>September 2010</b>

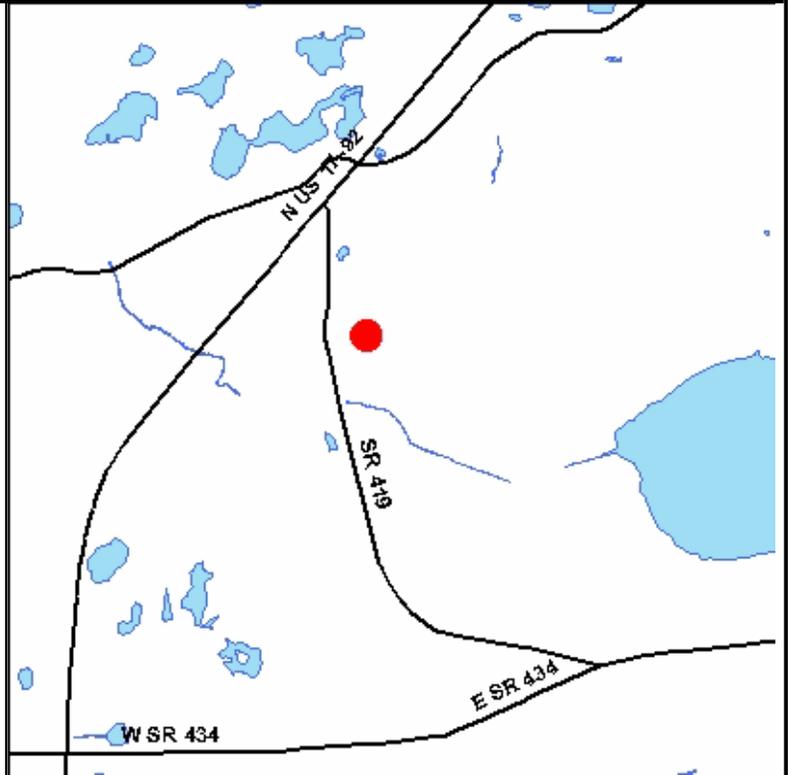
**Project Location**  
Valentine Way, Longwood

**Project Description and Scope**  
This project will design and construct a state-of-the-art emergency services training center. During FY 2003/04, the EMS/Fire/Rescue Division acquired a 45,000 square foot building to convert into an emergency services training center. A contract for renovation of the facility was entered into on February 14, 2007. The first phase of the renovation was completed in February 2008 and included administrative offices, classrooms, warehouse/logistics area, exterior restrooms and a stormwater pond.

This is an on-going project which includes parking lot improvements, a concrete parking slab and a fire training tower.

**Project Duration**

Project Phases and Status	Start	Finish
N/A	Oct-03	Sep-10



**Project Justification**  
The renovation project will provide a state-of-the-art training facility that includes administrative offices, conference rooms, an auditorium, equipment storage facilities, training tower, and multiple classrooms. This project will also include additional parking, fire hydrants for training purposes, an exterior restroom, and protective gear decontamination facilities.

**Project Summary**  
This project is being funded from the Fire Protection Fund. Funds budgeted for FY 2008/09 through FY 2009/10 will be used for post-construction facility enhancements and improvements as deemed necessary.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	187,245	987,836	46,676	2,269,805	2,075,695	635,000	-	-	-
Operating Supplies	-	-	8,207	-	-	-	-	-	-
Operating Supplies - Equipment	-	-	1,299	-	-	-	-	-	-
	187,245	987,836	56,182	2,269,805	2,075,695	635,000	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Fire Protection Fund	187,245	987,836	56,182	2,269,805	2,075,695	635,000	-	-	-
	187,245	987,836	56,182	2,269,805	2,075,695	635,000	-	-	-



**General Government**

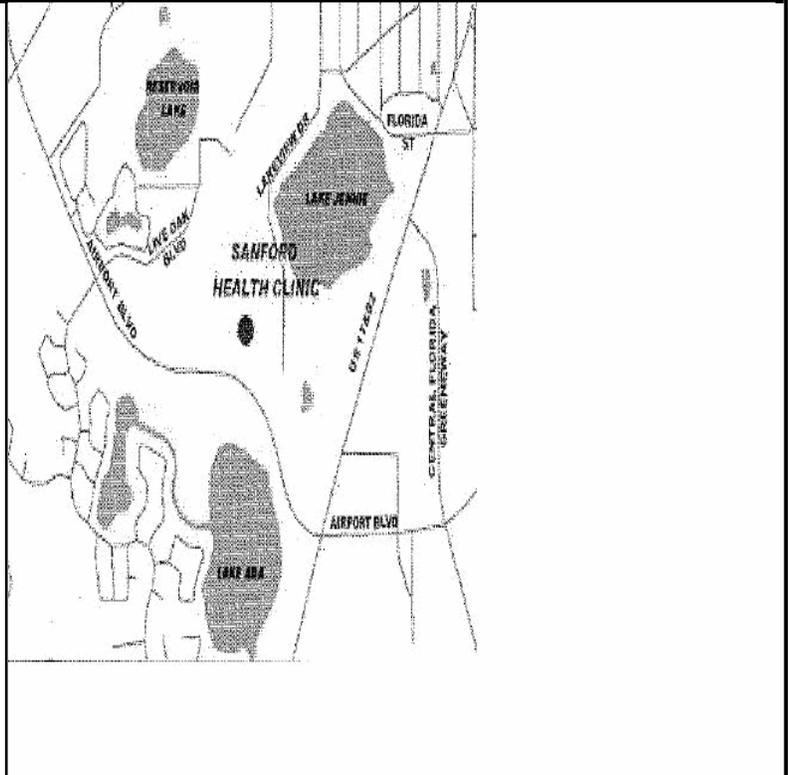
Project Title: <b>Health Department Renovation - Phase II</b>		Start Date: <b>September 2008</b>
Project #: <b>00234803</b>	District(s):	End Date: <b>November 2008</b>

**Project Location**

**Project Description and Scope**  
Phase II includes renovation of current space at Sanford Health Department to provide for an additional examination room, offices, reception area, and storage areas for dental, immunization, environmental health and epidemiology programs. Renovation includes other improvements such as: fire alarm, security, electrical assessment, parking areas, and main building sign.

**Project Duration**

Project Phases and Status	Start	Finish
Design	Sep-08	Nov-08
Construction	Dec-08	Aug-08



**Project Justification**  
Various renovations have been requested by the Health Department to render services to the growing community it serves

**Project Summary**

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	950,000	-	-	-	-
	-	-	-	-	950,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
General Fund	-	-	-	-	950,000	-	-	-	-
	-	-	-	-	950,000	-	-	-	-





**General Government**

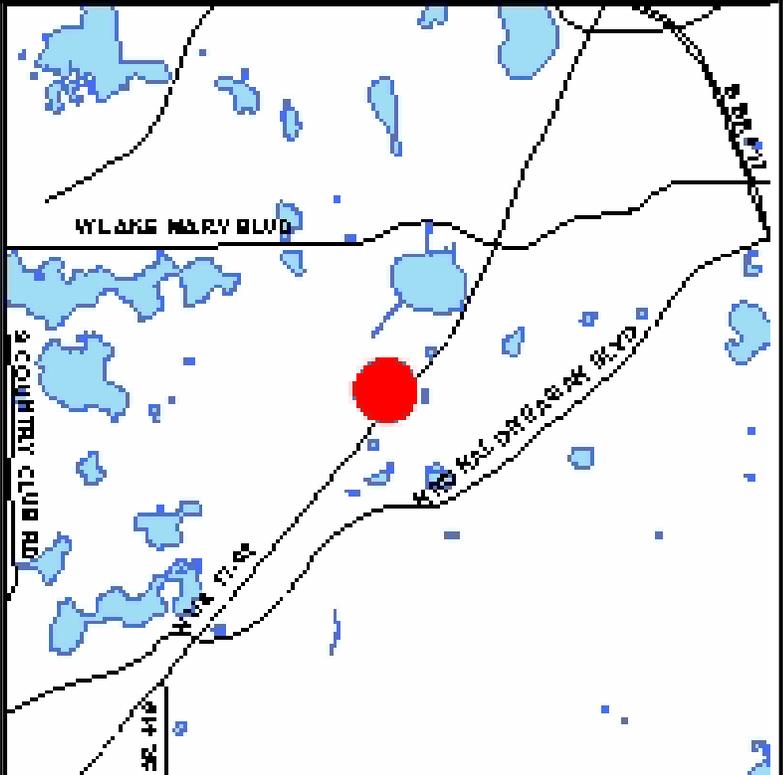
Project Title: <b>Fire Alarm System Upgrade - Public Safety Building</b>		Start Date: <b>May 2006</b>
Project #: <b>00235001</b>	District(s): <b>District #5</b>	End Date: <b>January 2009</b>

**Project Location**  
Public Safety Building

**Project Description and Scope**  
Upgrade and replace the existing fire alarm at the Public Safety Building.

**Project Duration**

Project Phases and Status	Start	Finish
Design	May-06	Mar-08
Construction	Mar-08	Jan-09



**Project Justification**  
The current fire alarm system is built on Microsoft Windows NT Technology, which has become obsolete and Microsoft no longer supports. Parts are no longer available which has lead to extended down time, created higher cost issues, and potential safety issues.

**Project Summary**  
Design services will start in May 2006 and construction is estimated to be completed in January 2009. Project is SPLIT funded by the General Fund (\$285,840) and the Fire Fund (\$23,830), for a total estimated project cost of \$309,670.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Buildings	-	-	-	23,830	23,830	-	-	-	-
Construction In Progress	-	39,428	67,400	246,412	39,105	-	-	-	-
	-	39,428	67,400	270,242	62,935	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Fire Protection Fund	-	-	-	23,830	23,830	-	-	-	-
General Fund	-	39,428	67,400	246,412	39,105	-	-	-	-
	-	39,428	67,400	270,242	62,935	-	-	-	-



General Government

Project Title: <b>Land Acquisition</b>		Start Date:
Project #: <b>00243101</b>	District(s): <b>District #2</b>	End Date:

**Project Location**

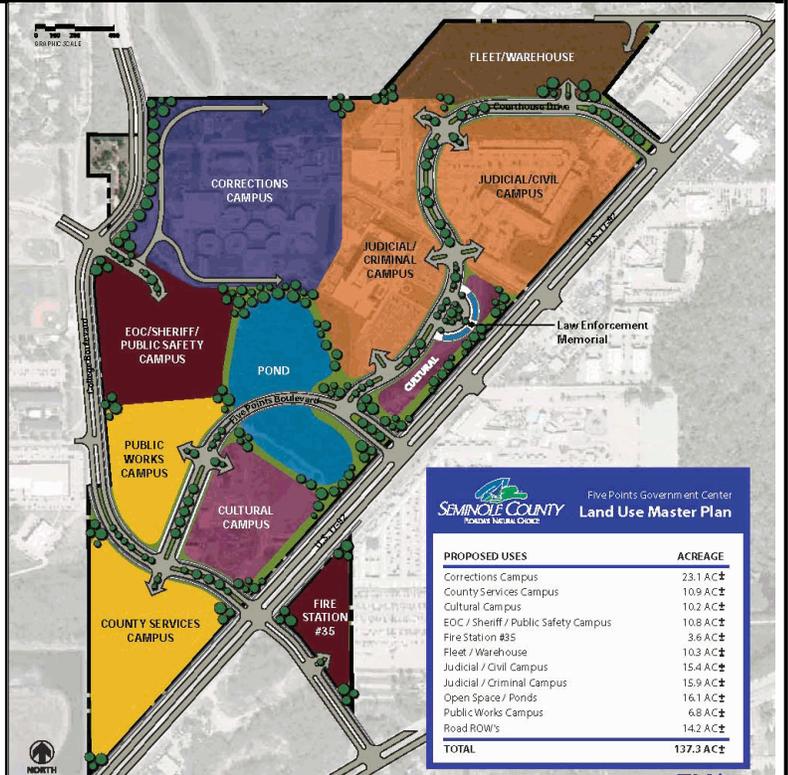
**Project Description and Scope**  
Purchase of land to be used for expansion/relocation of county facilities.

**Public/Private Partnership - start January 2007**  
**Purchase Auto World - September 2007**

Site analysis of various properties is currently ongoing.

**Project Duration**

Project Phases and Status	Start	Finish



**Project Justification**  
This project will assist in meeting the future facility needs of Seminole County.

**Project Summary**  
Land was purchased in October 2005 for approximately \$1.7 million, from remaining proceeds of the 2001 Sales Tax Revenue Bonds.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Contracted Services	-	97,671	-	127,329	127,329	-	-	-	-
Land	3,715,129	45,771	42,982	9,982,975	9,857,979	-	-	-	-
Professional Services	-	-	14,961	-	-	-	-	-	-
	3,715,129	143,442	57,943	10,110,304	9,985,308	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Courthouse Projects Fund	1,650,125	-	-	-	-	-	-	-	-
General Fund	2,065,004	45,771	57,943	9,982,975	9,857,979	-	-	-	-
Infrastructure Imp/Capital Projects Fund	-	97,671	-	127,329	127,329	-	-	-	-
	3,715,129	143,442	57,943	10,110,304	9,985,308	-	-	-	-



General Government

Project Title: <b>Communication Tower Replacements</b>		Start Date: <b>November 2008</b>
Project #: <b>00249201</b>	District(s): <b>Countywide</b>	End Date: <b>March 2010</b>

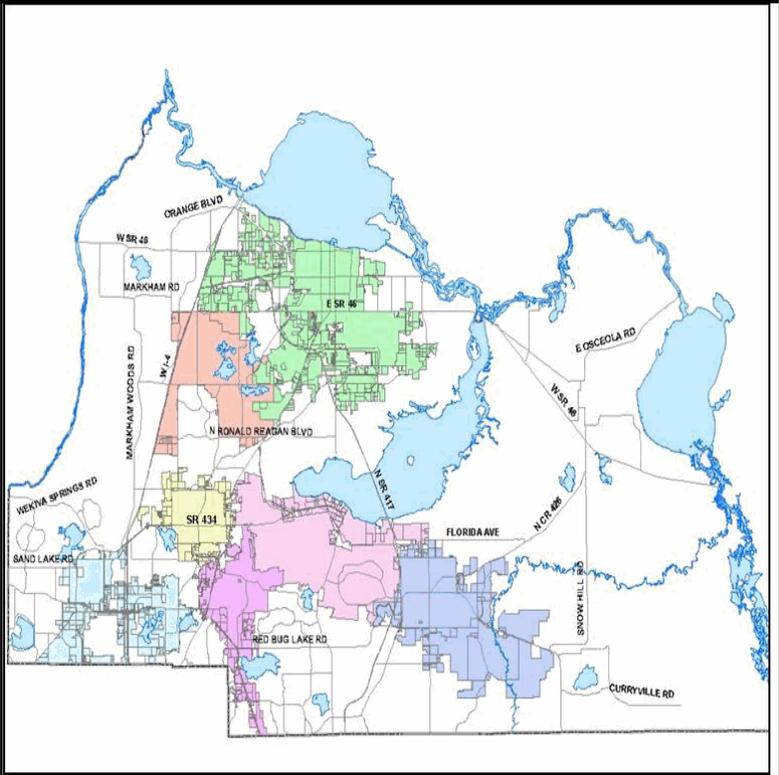
**Project Location**  
Various Sites Across County

**Project Description and Scope**  
This project is for the replacement of communications towers that are over loaded or no longer meet the now National Building Code standards for hurricane wind loading. It is planned for eight towers to be replaced:

- Five Points
- Paola
- Chuluota
- Geneva
- Courthouse
- Dike Road
- Sable Point
- Oviedo

**Project Duration**

Project Phases and Status	Start	Finish
<b>Design</b> Includes: Contract execution and Tower design	Nov-08	Feb-09
<b>Construction</b> Includes: Build solicitation, Build supplier selection, Material sourcing, build & construction, and Tower completion	Feb-09	Mar-10



**Project Justification**  
The towers were erected in 1986/1987 and need to be replaced in order to meet new load and building guidelines. Structural analysis was performed that revealed all 8 towers are overstressed.

The communication towers are essential to the two-way radio communications for regional, county-wide, and municipal police, fire, and governmental services. It relates directly to the public safety services provided daily to the citizens through emergency and non-emergency communications via two-way radio communications. The towers provide the infrastructure for the radio communications to function.

**Project Summary**  
An estimated cost of \$250,000 per site has been programmed to purchase and construct six replacement towers, relocate antenna and dishes, providing new transmission lines, engineering, maintenance, and project management to do so.

Original estimations were based on replacement of 6 towers of 180 feet height, and existing areas of county with little or no communication coverage. A revised design to improve emergency coverage and to support future federal mandates for digital signalling and interoperability will require 4 of 8 towers at almost 400 feet may result in costs exceeding the original \$250K per tower. Final cost estimates have not yet been finalized.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	450,000	882,115	600,000	-	-	-
Equipment >\$4999	-	-	11,789	110,386	9,813	-	-	-	-
Improvements Other Than Bldg	-	-	3,891	-	-	-	-	-	-
			15,680	560,386	891,928	600,000	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
General Fund	-	-	15,680	560,386	891,928	600,000	-	-	-
			15,680	560,386	891,928	600,000	-	-	-



**General Government**

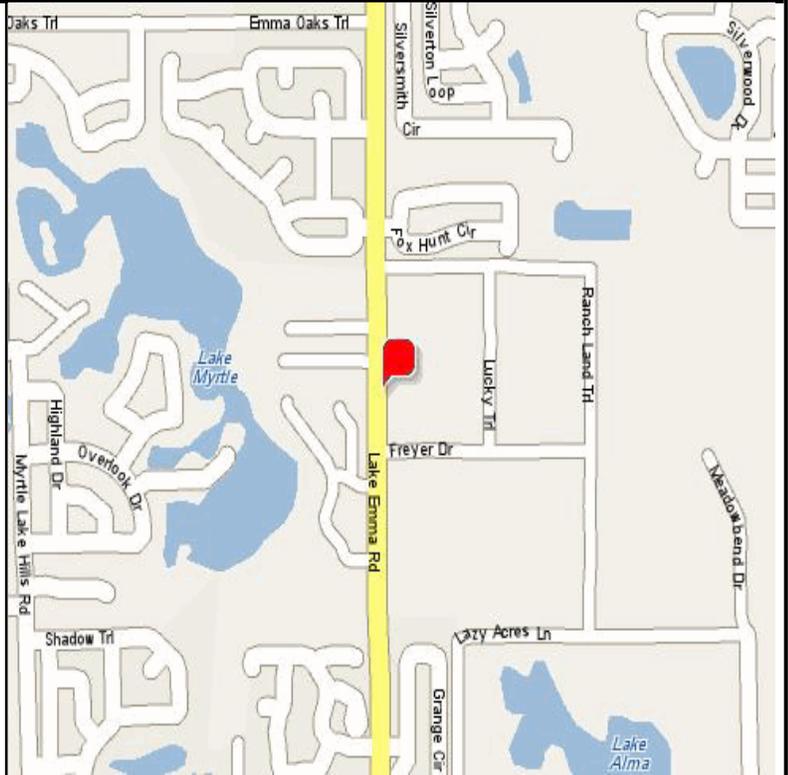
Project Title: <b>Fire Station 19 - Lake Emma - Longwood Hills Road Area</b>		Start Date: <b>November 2008</b>
Project #: <b>00249501</b>	District(s): <b>District #4</b>	End Date: <b>April 2010</b>

**Project Location**  
Lake Emma Road/Longwood Hills Road Area

**Project Description and Scope**  
Project development, design, land acquisition and construction of Fire Station 19 in the west central county area of Lake Emma and Longwood Hills Road.

**Project Duration**

Project Phases and Status	Start	Finish
Design	Nov-08	Mar-09
Construction	Aug-09	Apr-10



**Project Justification**  
Fire Station 19 will enhance the County's ability to provide an appropriate level of fire/rescue services to the Lake Emma and Longwood Hills area. This additional fire station will allow the County to maintain a five minute, or less, response time to emergency calls for service and maintain or improve the Department's Insurance Services Organization (ISO) fire insurance rating.

**Project Summary**  
During FY 2005/06 Public Safety began the process of searching for land for the future construction of Fire Station 19. Funding in the amount of \$2,000,000 is appropriated for the purchase of land. However, negotiations are currently underway to share the Public Works retention pond property at an estimated savings of \$1,000,000. The 10,000 square foot station is planned to be located in the west central area of Lake Emma and Longwood Hills Road to be constructed during FY 2008/09. The total project cost is estimated at \$5,000,000, not including personnel and equipment costs.

This station will require the purchase of a fire engine and rescue unit at an approximate cost of \$885,720 and will require 15 new positions in FY 2009/10 for a cost of approximately \$1,093,482.

This project is being funded from the Fire Protection Fund and the Fire/Rescue – Impact Fee Fund.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	500,000	3,000,000	-	-	-	-
Land	750	-	-	2,000,000	1,952,788	-	-	-	-
	750	-	-	2,500,000	4,952,788	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Fire Protection Fund	-	-	-	-	2,500,000	-	-	-	-
Fire/Rescue-Impact Fee	750	-	-	2,500,000	2,452,788	-	-	-	-
	750	-	-	2,500,000	4,952,788	-	-	-	-



**General Government**

Project Title: <b>Fire Station 27 Expansion</b>		Start Date: <b>October 2005</b>
Project #: <b>00256001</b>	District(s): <b>District #1, District #2</b>	End Date: <b>March 2009</b>

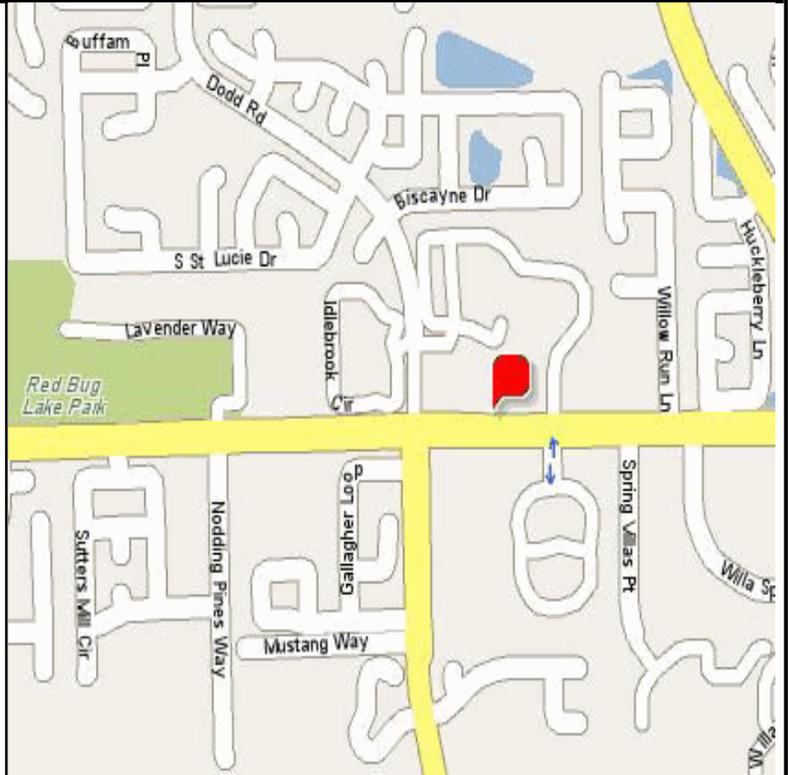
**Project Location**  
5180 Red Bug Lake Road, Winter Springs

**Project Description and Scope**  
During FY 2005/06, Public Safety began the design process for an expansion and renovation to Fire Station 27. The critical items include ADA compliance projects, sewer connection, creating facilities for a male and female workforce, and expansion projects to add additional work space. At the time this expansion project was initiated, severe water damage and a severe sewer system problem was discovered. Expansion efforts were redirected to the installation of a lift station and water damage renovations.

In September 2007 a contract was entered into to provide for the expansion and renovation of the facility. This work is due to begin in mid June 2008.

**Project Duration**

Project Phases and Status	Start	Finish
N/A	Oct-05	Mar-09



**Project Justification**  
Fire Station 27 is one of our most active stations. This expansion will allow staff to have more adequate space and the station will be compliant with federal laws.

**Project Summary**  
This project is being funded from the Fire Protection Fund. A contract for renovation and minor construction was entered into September 2007 and work is due to begin in mid June 2008 with an anticipated completion date of March 2009. This expansion will add an approximate 1,569 sq. ft. in work space.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Buildings	82,209	11,488	-	-	-	-	-	-	-
Construction In Progress	-	50	6,084	536,744	121,967	-	-	-	-
Improvements Other Than Bldg	1,350	69,081	-	-	-	-	-	-	-
	83,558	80,619	6,084	536,744	121,967	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Fire Protection Fund	83,558	80,619	6,084	536,744	121,967	-	-	-	-
	83,558	80,619	6,084	536,744	121,967	-	-	-	-



General Government

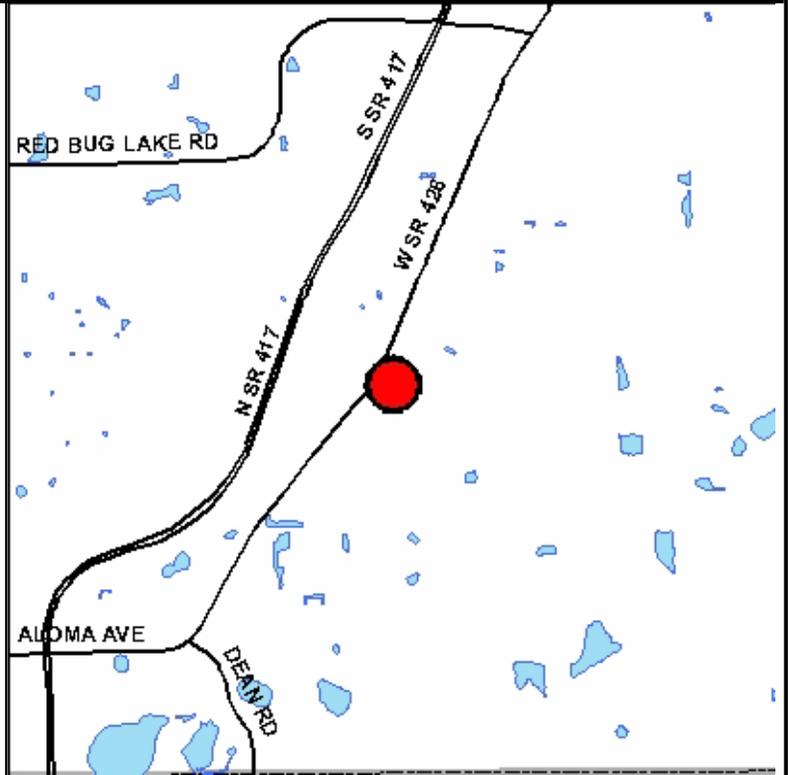
Project Title: <b>Fire Station 29 - Aloma Avenue</b>		Start Date: <b>November 2008</b>
Project #: <b>00258001</b>	District(s): <b>District #1</b>	End Date: <b>November 2010</b>

**Project Location**  
Fire Station 29 - Aloma Ave

**Project Description and Scope**  
Project development, design, land acquisition and construction of Fire Station 29 in the area of SR 426 and SR 417.

**Project Duration**

Project Phases and Status	Start	Finish
Design	Nov-08	Mar-09
Construction	May-09	Nov-10



**Project Justification**  
Call data indicates a need for increased coverage east of Station 23 to maintain a five minute, or less, response time to emergency service calls. This area is currently being serviced by the Howell Branch Station, Red Bug Station and the City of Oviedo.

**Project Summary**  
Land acquisition for Fire Station 29 was included in the 2007/08 budget at \$3,250,000, with an additional \$2,500,000 appropriated for design and construction. The unexpended portion of these funds will be included in the FY 2008/09 Phase II Carryforward.

The fire engine is currently in the process of being purchased utilizing Fire Impact Fee funds in the amount of \$464,231. The rescue and other associated equipment are appropriated in the 2008/09 budget at an approximate cost of \$347,220.

24 new positions are included in the FY 2008/09 budget to staff this station, at an estimated cost of \$1,637,760.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	2,500,000	2,500,000	-	-	-	-
Land	-	-	-	3,250,000	3,232,167	-	-	-	-
Professional Services	-	-	11,073	-	-	-	-	-	-
	-	-	11,073	5,750,000	5,732,167	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Fire Protection Fund	-	-	11,073	5,750,000	5,732,167	-	-	-	-
	-	-	11,073	5,750,000	5,732,167	-	-	-	-



General Government

Project Title: <b>Jail Expansion</b>		Start Date: <b>June 2006</b>
Project #: <b>00273501</b>	District(s): <b>District #2</b>	End Date: <b>May 2010</b>

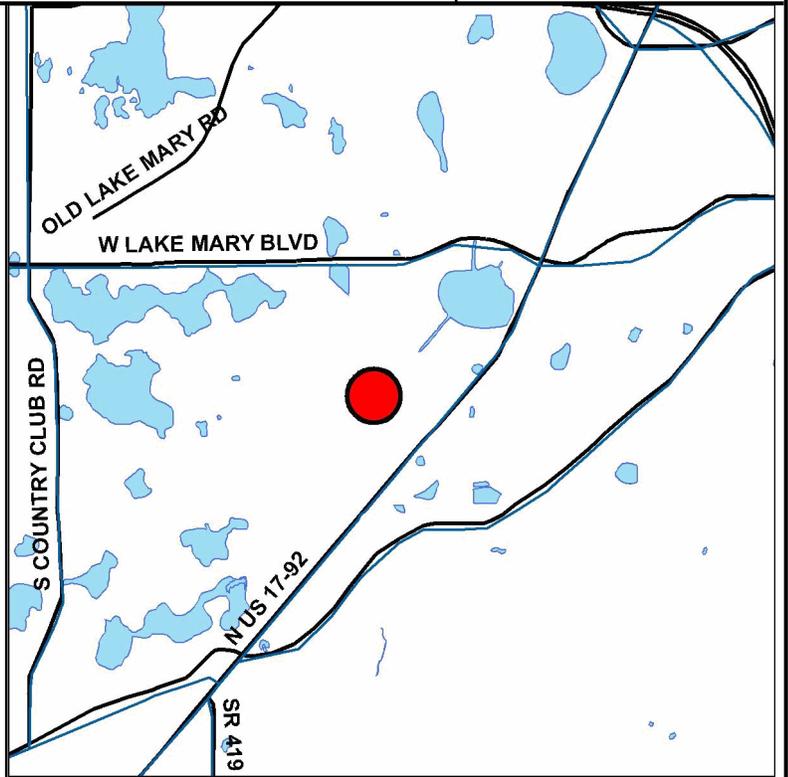
**Project Location**  
211 Bush Boulevard, Sanford

**Project Description and Scope**  
Expand the existing jail facility to include a new intake area, administration area, and 288 additional beds. Project will also include the renovation of the kitchen, laundry room, intake, and central energy plant.

The facility is currently 192,500 square feet and will be expanded by an additional 120,000 square feet, for a new expanded facility of 312,500 square feet.

**Project Duration**  
2 years 6 months

Project Phases and Status	Start	Finish
Design	Jun-06	May-07
Construction	Jul-08	May-10



**Project Justification**  
The existing jail needs to be expanded in order to accommodate the growing number of inmates processed and housed in the facility. The facility currently has 812 beds and in 2004 the average jail population was 895 inmates. This project will expand the number of inmates able to be housed from 812 to 1,100. The inmate population is expected to increase to 1,435 by 2010 and to 2,115 by 2020.

Facility needs to be expanded so that inmates aren't released prematurely due to lack of space to house them.

**Project Summary**  
Bonds were issued on October 20, 2005 to finance the jail expansion project. Agreement for architectural and engineering services was approved by the Board on June 13, 2006.

The estimated total project cost is \$35 million and will be fully funded from the bond proceeds.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	93,078	1,648,081	1,734,020	34,560,067	1,283,121	-	-	-	-
	93,078	1,648,081	1,734,020	34,560,067	1,283,121	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
General Fund	-	-	-	86,250	-	-	-	-	-
Jail Project/2005	93,078	1,648,081	1,734,020	34,473,817	1,283,121	-	-	-	-
	93,078	1,648,081	1,734,020	34,560,067	1,283,121	-	-	-	-



General Government

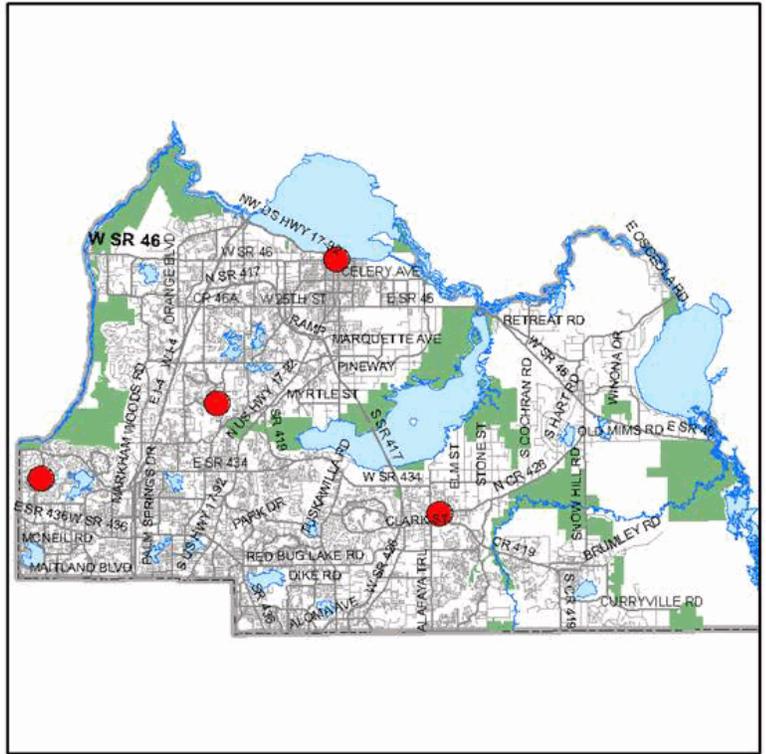
Project Title: <b>HVAC Replacement - Libraries</b>		Start Date: <b>October 2007</b>
Project #: <b>00274103</b>	District(s): <b>Countywide</b>	End Date: <b>September 2009</b>

**Project Location**  
Various Libraries

**Project Description and Scope**  
Replace and Update HVAC at the following locations:  
 •East Branch  
 •North Branch  
 •Northwest Branch  
 •West Branch

**Project Duration**

Project Phases and Status	Start	Finish
Design	Oct-07	Sep-08
Construction	Nov-08	Sep-09



**Project Justification**  
The buildings have the original HVAC equipment that is over 20 years old, outdated, has reached the end of its useful life, and servicing the equipment has become expensive. The current systems have received 161 (East Branch 37) (North Branch 65) (North West Branch 31) (West Branch 28) work orders for repairs over the last two years.

**Project Summary**

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	49,835	874,000	804,901	-	-	-	-
	-	-	49,835	874,000	804,901	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Facilities Maintenance Fund	-	-	49,835	874,000	804,901	-	-	-	-
	-	-	49,835	874,000	804,901	-	-	-	-



**General Government**

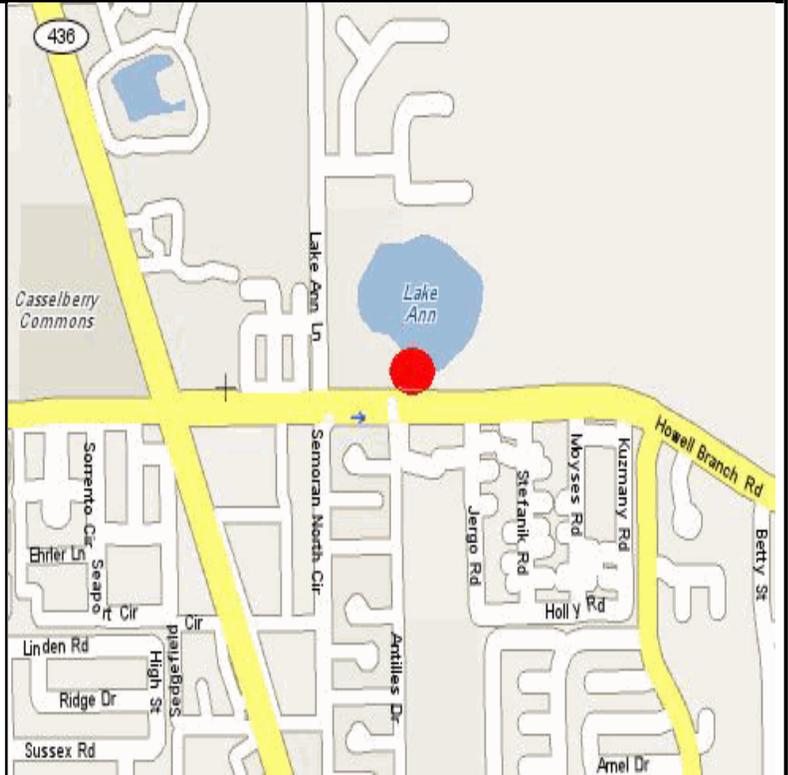
Project Title: <b>Relocation Fire Station 23</b>		Start Date: <b>October 2010</b>
Project #: <b>00274301</b>	District(s): <b>District #1</b>	End Date: <b>September 2011</b>

**Project Location**  
1 Mile west of 4810 Howell Branch Road

**Project Description and Scope**  
Geographical relocation of Fire Station 23 to maintain a five minute, or less, response time to emergency service calls to the subject area.

**Project Duration**

Project Phases and Status	Start	Finish
Construction	Oct-10	Sep-11



**Project Justification**  
The current apparatus bay area is too small for the associated equipment and needs to be expanded to house additional apparatus. The relocation of the station will help to maintain a five minute, or less, response time to emergency service calls and should adequately handle future growth in the area.

**Project Summary**  
Fire Station 23 is the oldest fire station facility and does not have adequate space to accommodate fire crews and associated apparatus. Current property is not suitable for rebuilding the needed facility. The new design will meet ADA requirements and provide additional storage space. It will also provide an area for employee wellness equipment to support the Department's health and wellness initiatives.

Land acquisition for the relocation of Fire Station 23 is estimated to cost \$2M. The design and construction cost has an anticipated cost of \$2.5M, bringing the total estimated cost to \$4.5M.

This project will be funded by the Fire Protection Fund.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	-	-	2,500,000	-	-
Land	-	-	-	-	-	2,000,000	-	-	-
	-	-	-	-	-	2,000,000	2,500,000	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Fire Protection Fund	-	-	-	-	-	2,000,000	2,500,000	-	-
	-	-	-	-	-	2,000,000	2,500,000	-	-



**General Government**

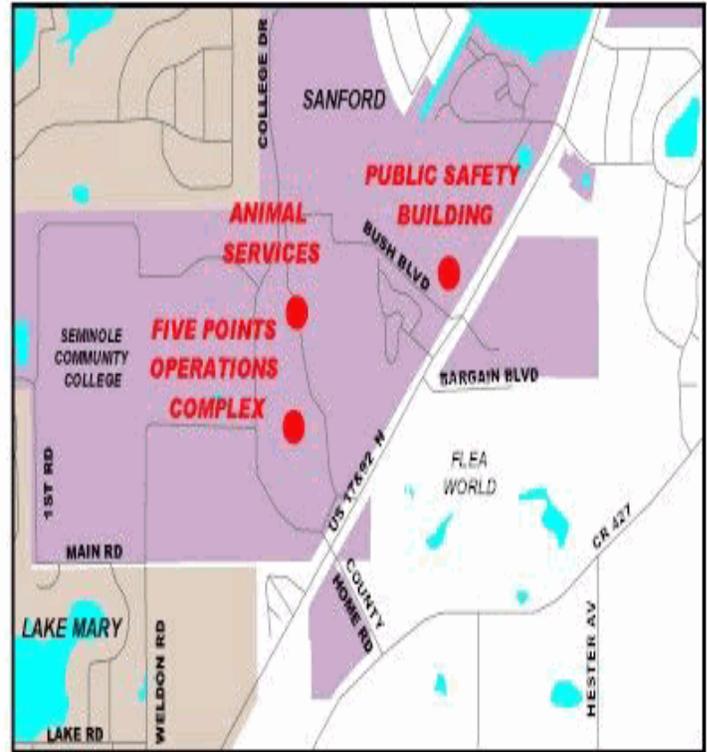
Project Title: <b>Animal Services Facility Rebuild</b>		Start Date: <b>July 2007</b>
Project #: <b>00274801</b>	District(s): <b>District #5</b>	End Date: <b>February 2009</b>

**Project Location**  
Animal Services Facility, Five Points Complex

**Project Description and Scope**  
New construction and Life Safety upgrades at the Animal Services Facility.

**Project Duration**

Project Phases and Status	Start	Finish
Design	Jul-07	Oct-07
Construction	Jul-08	Feb-09



**Project Justification**  
The Animal Services does not have systems in place that will protect the facility from potential fires, lightning, and natural and man-made disasters. This project shall include in the new construction the installation of the following life safety features: Fire alarm pull stations, horns, and strobe lights, Smoke Detectors, Fire rated walls, doors, and ceilings.

**Project Summary**

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	71,718	21,301	836,170	431,283	-	-	-	-
Equipment >\$4999	-	12,830	-	13,745	13,745	-	-	-	-
Insurance - Only Risk Mgmt Uses	-	-	-	939	-	-	-	-	-
Operating Supplies	-	7,826	1,664	-	-	-	-	-	-
Operating Supplies - Equipment	-	41,942	-	16,904	15,016	-	-	-	-
Other Charges/Obligations	-	-	-	199,061	200,000	-	-	-	-
Repairs And Maintenance	-	-	358	7,515	7,157	-	-	-	-
Utilities	-	83	-	-	-	-	-	-	-
	-	134,399	23,323	1,074,334	667,201	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
General Fund	-	134,399	23,323	874,334	667,201	-	-	-	-
Self Insurance Fund	-	-	-	200,000	-	-	-	-	-
	-	134,399	23,323	1,074,334	667,201	-	-	-	-



**General Government**

Project Title: <b>Convault Fuel System</b>		Start Date: <b>October 2009</b>
Project #: <b>00279901</b>	District(s): <b>Countywide</b>	End Date: <b>September 2013</b>

**Project Location**  
Various Stations

**Project Description and Scope**  
Provide fuel storage and automated fuel master inventory system.

Anticipate installation of system(s) on an annual basis, on the following schedule:

Fire Station #34 - Start October - 2009  
 Fire Station #43 - Start October - 2010  
 Fire Station #16 - Start October - 2011  
 Fire Station #41 - Start October - 2011  
 Fire Station #22 - Start October - 2012

**Project Duration**

Project Phases and Status	Start	Finish
N/A	Oct-09	Sep-13



**Project Justification**  
Placement of convault fuel systems at various fire stations throughout the County will reduce the amount of time emergency apparatus are away from their quarters and, in turn, reduce fuel consumption and result in cost savings. Will also provide alternate fueling sites for other County diesel powered vehicles.

**Requirements:** Concrete slab, convault system, fuel master inventory hardware & software, and provision of power and telephone service.

**Project Summary**  
This project will be funded 100% by the Fire Protection Fund.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	-	55,000	55,000	120,000	60,000
	-	-	-	-	-	55,000	55,000	120,000	60,000

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2008 Amended	FY 2009 Adopted	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Fire Protection Fund	-	-	-	-	-	55,000	55,000	120,000	60,000
	-	-	-	-	-	55,000	55,000	120,000	60,000





<b><u>Accrual:</u></b>	A revenue or expense which gets recognized in the accounting period where it is earned or incurred, even if it gets received or paid in a subsequent period.
<b><u>Accrual Accounting:</u></b>	A system that recognizes revenues and expenses as they occur, regardless of when the final payment is made. This system is used by businesses and by certain government funds that operate like businesses.
<b><u>Ad Valorem Tax:</u></b>	A tax levied on the assessed value (net of any exemptions) of real personal property. This is commonly referred to as "property tax".
<b><u>ADA:</u></b>	Americans with disabilities act. There are a number of projects in this document which specifically address ADA compliance. These projects enable handicapped access to county facilities.
<b><u>Adjusted Final Millage:</u></b>	Under Florida law, the actual tax rate levied by a local government when tax bills are issued. The rate is adjusted for corrected errors in property assessments for tax purposes and for changes in assessments made by property appraisal adjustment boards in each county. Usually, such changes are very slight and the adjusted millage sometimes does not change from the levy set by the taxing authority.
<b><u>Adopted Budget:</u></b>	The financial plan of revenues and expenditures for a fiscal year as approved by the Board of County Commissioners.
<b><u>Aggregate Millage Rate:</u></b>	The sum of all property tax levies imposed by the governing body of a county excluding debt service and other voted millages, divided by the total taxable value.
<b><u>Amendment:</u></b>	A change to an adopted budget, which may increase or decrease a fund total. The board of county commissioners must approve the change.
<b><u>Appropriation:</u></b>	A specific amount of funds authorized by the board of county commissioners to which financial obligations and expenditures may be made.
<b><u>Approved Budget:</u></b>	Board of County Commissioner's budget, to be legally adopted in the following fiscal year in accordance with state statutes.
<b><u>Assessed Value:</u></b>	A value established by the county property appraiser for all real or personal property for use as a basis for levying property taxes.
<b><u>Beginning Fund Balance:</u></b>	Estimated funds remaining from the previous fiscal year. These remaining funds are both unexpended appropriations and the previous year's reserves.
<b><u>Board Of County Commissioners:</u></b>	The governing body of Seminole County is composed of five persons elected from single member districts and one chairman.
<b><u>Bond:</u></b>	A written promise to pay a sum of money on a specific date at a specific interest rate as detailed in a bond ordinance.
<b><u>Budget:</u></b>	A financial plan for a specified period of time (fiscal year) that matches anticipated revenues with proposed expenditures.
<b><u>Budget Adjustment:</u></b>	A revision to the adopted budget occurring during the affected fiscal year as approved by the Board of County Commissioners via an amendment or a transfer.
<b><u>Budget Calendar:</u></b>	The schedule of key dates involved in the process of adopting and executing an adopted budget.
<b><u>Budget Message:</u></b>	A brief written statement presented by the county manager to explain principal budget issues.
<b><u>Capital Budget:</u></b>	The financial plan of capital project expenditures for the fiscal year beginning October 1. It incorporates anticipated revenues and appropriations included in the first year of the five-year capital improvement program (CIP). The capital budget is adopted by the BOCC as a part of the annual county budget.
<b><u>Capital Equipment:</u></b>	Tangible equipment with a cost of \$5,000 or more.



**Capital Improvement Program (CIP) :**

The financial plan of approved capital projects, their timing, and cost over a five-year period in the first year of a biennial budget. The CIP is designed to meet county infrastructure needs in a responsive and efficient manner. It includes projects which are, or will become the property of Seminole County, as well as, projects that although are not owned by the county, will be part of a joint project agreement.

**Capital Improvements:**

Physical assets constructed or purchased, that have minimum cost of twenty-five thousand dollars (\$25,000). These may include buildings, recreational facilities, road and drainage structures, water and wastewater structures, and equipment. An element of the comprehensive plan which identifies the revenues, costs, and location of the six public facility types required by concurrency: parks, solid waste, stormwater, transportation, water, and wastewater based on service level standards and the land use plan adopted by the BOCC.

**Capital Improvements Element (CIE) :**

**Capital Outlay:**  
**Capital Project:**

Appropriation for the acquisition or construction of physical assets. Detailed information for a capital improvement to include the time frame for completion, the location, description, the estimated total expenditure, and the proposed method of financing.

**Certificates For Participation (Cops) :**

Certificates issued by the trustee pursuant to a trust agreement, the proceeds from the sale of which shall be used to finance the acquisition, construction, and installation of a project.

**Charges For Services:**

These are charges for specific governmental services provided to specific individuals and entities. These charges include water and sewer services, landfill charges, building fees, and other such charges.

**Contingency:**

A budgetary reserve to provide for emergency or unanticipated expenditures during the fiscal year.

**Culture And Recreation:**

Functional classification for expenditures to provide county residents opportunities and facilities for cultural, recreational and educational programs, including: libraries, parks and recreation, and other cultural and recreation services.

**Debt Per Capita:**

Total county debt divided by the county's population. The level of debt per capita is an important factor to consider when analyzing a government's ability to continue to pay its debt service costs through its current levels of tax revenue. This measure helps indicate the default risk of government bonds.

**Debt Service:**

Dollars required to repay funds borrowed by means of issuance of bonds or through a bank loan. The components of debt service typically include an amount to repay a portion of the principal amount borrowed as well as interest on the remaining outstanding (unpaid) principal balance.

**Deficit:**

The excess of expenditures over revenues during a fiscal year.

**Department:**

An organizational unit of the county responsible for carrying out a major governmental function, such a public works.

**Depreciation:**

The periodic expiration of an asset's useful life. Depreciation is a requirement in proprietary type funds.

**Division:**

A basic organizational unit of the county which is functionally unique in its service delivery.

**Economic Environment:**

Functional classification for expenditures used to develop and improve the economic condition of the community and its citizens, including: business development, veteran's services, housing and urban development and other services related to economic improvements.

**Encumbrance:**

The commitment of appropriated funds to purchase an item or service.

**Ending Fund Balance:**

Funds carried over at the end of the fiscal year. Within a fund, the revenue on hand at the beginning of the fiscal year plus revenues received during the year less expenses equals ending fund balance.



<b><u>Enterprise Fund:</u></b>	A governmental accounting fund in which the services provided are financed and operated similarly to those of a private business enterprise, i.e., through user charges.
<b><u>Exempt, Exemption, Non-Exempt:</u></b>	Amounts determined by state law to be deducted from the assessed value of property for tax purposes. Tax rates are applied to the balance, which is called the non-exempt portion of the assessment. A 1980 amendment to the Florida constitution sets the exemptions for homesteads at \$25,000. That means that a homeowner with property assessed at \$50,000, would have to pay taxes on \$25,000, of the assessment. Eligible homeowners must apply for the exemptions by march 1 each year. Other exemptions apply to agricultural land and property owned by widows, the blind, and permanently and totally disabled people who meet certain income criteria.
<b><u>Expenditure:</u></b>	Decrease in fund financial resources for the procurement of assets or the cost of goods and/or services received.
<b><u>Final Millage:</u></b>	The tax rate adopted in the final public budget hearing of a taxing authority.
<b><u>Fiscal Year:</u></b>	The annual budget year for the County which runs from October 1 through September 30. The abbreviation used to designate this accounting period is FY.
<b><u>Function:</u></b>	A major class or grouping of tasks directed toward a common goal, such as improvements to the public safety, improvement of the physical environment, etc. For the purposes utilized in budgetary analysis, the categories of functions have been established by the State of Florida and financial reports must be grouped according to those established functions.
<b><u>Fund:</u></b>	A fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and change therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.
<b><u>Fund Balance:</u></b>	The excess of fund assets over liabilities. These unspent funds can be included as revenue in the following year's budget. A negative fund balance is sometimes referred to as a deficit.
<b><u>General Fund:</u></b>	Governmental accounting fund supported by ad valorem (property) taxes, licenses and permits, service charges, and other general revenues to provide countywide operating services. This may be referred to as the operating fund.
<b><u>General Government:</u></b>	Functional classification for services provided by the county for the benefit of the public and the governmental body as a whole, including: legislative, financial/administrative, legal, comprehensive planning, judicial, court services and other general governmental services.
<b><u>Grant:</u></b>	A contribution of assets (usually cash) by one governmental unit or other organization to another made for a specified purpose.
<b><u>Homestead Exemption:</u></b>	Refer to definition for exempt, exemption, and non-exempt.
<b><u>Human Services:</u></b>	Functional classification for expenditures with the purpose of promoting the general health and well-being of the community as a whole, including: health services, mental health services, welfare, medical examiner and other human services.
<b><u>Impact Fees:</u></b>	Financial contributions (i.e., money, land, etc.) Imposed by communities on developers or builders to pay for capital improvements within the community which are necessary to service/accommodate the new development.
<b><u>Indirect Costs:</u></b>	Costs associated with, but not directly attributable to, the providing of a product or service. These are usually costs incurred by other departments in the support of operating departments.



<b><u>Infrastructure:</u></b>	Infrastructure is a permanent installation such as a building, road, or water transmission system that provides public services.
<b><u>Infrastructure Sales Tax:</u></b>	A 1% surtax on the first \$5,000 of each item sold in Seminole County. Revenues are restricted to funding county and municipal transportation improvements and for the construction and renovation of schools. Only that portion related to transportation improvements is included in the county's budget.
<b><u>Interfund Transfers:</u></b>	Budgeted amounts transferred from one governmental accounting fund to another for services provided or for operational purposes. These represent a "double counting" of expenditures. Therefore, these amounts are deducted from the total county operating budget to calculate the "net" budget. Also, a functional classification.
<b><u>Intergovernmental Revenue:</u></b>	Revenue received from another government unit for a specific purpose.
<b><u>Internal Services:</u></b>	Functional classification for expenses incurred through services provided by one county agency to another, such as the self-insurance fund.
<b><u>Level Of Service:</u></b>	An indicator of the extent or degree of service provided by or proposed to be provided by a facility included in the capital improvements element (CIE) based on and related to the operational characteristics of the facility. Level of service shall indicate the capacity per unit of demand for each public facility. (FL administrative code, rule 9j-5.003(47), vol. 4, page 973).
<b><u>Level Of Service Impact:</u></b>	Impact on adopted levels of service of facilities included in the capital improvements element (CIE) as follows: (m) the repair, remodeling, renovation or replacement of an existing county facility that will maintain levels of service in the comprehensive plan; (e) construction of a new facility or expansion of an existing facility that will reduce deficiencies in the levels of service in the comprehensive plan; (f) construction of a new facility or expansion of an existing facility is needed to meet levels of service from new development.
<b><u>Levy:</u></b>	To impose taxes, special assessments, or service charges. Or, another term used for millage rate.
<b><u>Line-Item Budget:</u></b>	A budget that lists each account category separately along with the dollar amount budgeted for each account, such as office supplies, overtime, or rolling stock purchases.
<b><u>Long-Term Debt:</u></b>	Debt with a maturity of more than one year after the date of issuance.
<b><u>Mandate:</u></b>	Any responsibility, action, or procedure that is imposed by one sphere of government or another through constitutional, legislative, administrative, executive, or judicial action as a direct order, or that is required as a condition of aid.
<b><u>Mill, Millage:</u></b>	1/1000 of one dollar; used in computing taxes by multiplying the rate times taxable value divided by 1,000.
<b><u>Millage Rate:</u></b>	A rate per one thousand dollars of taxable property value which, when multiplied by the taxable value, yields the property tax billing for a given parcel.
<b><u>Miscellaneous (Funding Source) :</u></b>	Revenues other than those received from standard sources such as taxes, licenses and permits, grants, and user fees.
<b><u>Modified Accrual Basis Of Accounting:</u></b>	Revenues should be recognized in the accounting period in which they become available and measurable. Expenditures should be recognized in the accounting period in which the fund liability is incurred, if measurable, except for immature interest on general long-term debt, which should be recognized when due.
<b><u>Multi-Year Budgeting:</u></b>	A process involving forecasting revenues and expenditures for a period of two fiscal years at one time. This process gives the county the opportunity to foresee its financial status in a "future" mode.
<b><u>Municipal Services Taxing Unit (MSTU) :</u></b>	The taxing district which is comprised of all of the unincorporated area of the county. It provides services typically provided by a municipality to the residents and businesses in the unincorporated area. The services are financed primarily by an ad valorem tax levied on all taxable property located in the unincorporated area.



<b><u>New Project:</u></b>	A capital project that has not been previously approved by the BOCC.
<b><u>Object Code:</u></b>	An account to which an expense or expenditure is recorded in order to accumulate and categorize the various types of payments that are made by governments. These are normally grouped into personal services, operating expenses, capital outlay, and other categories for budgetary analysis and financial reporting purposes. The State of Florida uniform accounting system mandates certain object codes.
<b><u>Objective:</u></b>	A defined method to accomplish an established goal.
<b><u>Operating Expenses:</u></b>	Also known as operating and maintenance costs, these are expenses or day-to-day operations which exclude capital costs, such as office supplies, maintenance of equipment, and travel.
<b><u>Other Appropriations:</u></b>	Functional classification for funds set aside to provide for unforeseen expenses, reserves and debt payment required by bond documents, and reserves for future capital projects.
<b><u>Other Expenditures:</u></b>	These include items of a non-expense or expenditure nature such as depreciation expense and transfers to other funds.
<b><u>Other Revenues:</u></b>	These include revenues unearned in the current fiscal year, such a fund balance or prior year reimbursements.
<b><u>Personal Property:</u></b>	Livestock, commercial equipment and furnishings, attachments to mobile homes, railroad cars, and similar possessions that are taxable under state law.
<b><u>Personal Services:</u></b>	Costs related to compensating employees, including salaries and wages and fringe benefit costs.
<b><u>Physical Environment:</u></b>	Functional classification for functions performed by the county to achieve a satisfactory living environment for the community as a whole, including: solid waste disposal, water & sewer conservation & resource management, flood control & other physical environment services.
<b><u>Project Completion Date:</u></b>	This is the date the project will be available to the user for its intended purpose but there may be some outstanding financial issues pending such as outstanding invoices, contractual or legal disputes.
<b><u>Project Description:</u></b>	Brief explanation of each project's purpose and work scope.
<b><u>Property Appraiser:</u></b>	The elected county official responsible for setting property valuations for tax purposes and for preparing the annual tax roll.
<b><u>Property Tax:</u></b>	Refer to definition for ad valorem tax.
<b><u>Proposed Millage:</u></b>	The tax rate certified to a property appraiser by each taxing authority within a county. The proposed millage is to be sent to the county property appraiser within 35 days after a county's tax roll is certified.
<b><u>Public Safety:</u></b>	Functional classification for services provided by the county for the safety and security of the public, including: law enforcement, fire control, protective inspections, emergency and disaster relief, and other public safety services.
<b><u>Real Property:</u></b>	Land and the buildings and other structures attached to it that is taxable under state law.
<b><u>Reserve:</u></b>	An account used to indicate that a portion of a fund's balance is legally restricted for a specific purpose and is, therefore, not available for general appropriation.
<b><u>Reserves And Refunds:</u></b>	Included in this category are funds required to meet both anticipated and unanticipated needs: the balance of anticipated earmarked revenues not required for operation in the budget year; estimated reimbursements to organizations, state, or federal governments for revenues received and not spent, and those required to be set aside by bond covenants.
<b><u>Revenue:</u></b>	Funds that a government receives as income. These receipts may include tax payments, interest earnings, service charges, grants, and intergovernmental payments. Also, a functional classification.



<b><u>Revenue Bonds:</u></b>	Bonds usually sold for constructing a capital project that will produce revenue for the governmental unit issuing the bonds. The revenue is used to pay for the principal and interest of the bonds.
<b><u>Revenue Estimate:</u></b>	A formal estimate of how much revenue will be earned from a specific revenue source for some future period, such as the next fiscal year.
<b><u>Rolled Back/Roll Back Rate:</u></b>	That millage rate which, when multiplied times the tax roll, exclusive of new construction added to that tax roll, would yield the same amount of revenue for the taxing authority as was yielded by the millage rate levied in the previous year. In normal circumstances, as the tax roll rises by virtue of reassessment, the rolled back rate will be slightly lower than the previous year's millage levy. This reduced rate multiplied by the value of the new construction/annexations added to the roll during the year provides the only source of additional tax revenue if the rolled back rate is levied.
<b><u>Special Assessment:</u></b>	A compulsory levy imposed on certain properties to defray part or all of the cost of a specific improvement or service deemed to primarily benefit those properties.
<b><u>Special Revenue Fund:</u></b>	A governmental accounting fund used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes.
<b><u>State Shared Revenue:</u></b>	Revenues assessed and collected by the state of florida, then allocated and returned to the counties and municipalities. The largest portion of state shared revenues is sales tax.
<b><u>Tax Base:</u></b>	The total property valuations on which each taxing authority levies its tax rates.
<b><u>Tax Roll:</u></b>	The certification of assessed/taxable values prepared by the property appraiser and presented to the taxing authority by july 1 (or later if an extension is granted by the state of florida) each year.
<b><u>Tax Year:</u></b>	The calendar year in which ad valorem property taxes are levied to finance the ensuing fiscal year budget. For example, the tax roll for the 2005 calendar year would be used to compute the ad valorem taxes levied for the fy 05-06 budget.
<b><u>Tentative Millage:</u></b>	The tax rate adopted in the first public budget hearing of a taxing agency. Under state law, the agency may reduce, but not increase, the tentative millage during the final budget hearing.
<b><u>Transfers:</u></b>	Due to legal or other restrictions, monies collected in one fund may need to be expended in other funds. A transfer is accomplished through transfers-in (a source of funds) for the recipient fund and an equal transfer-out (a use of funds) for the donor fund. When transfer occurs between different funds, it is known as an interfund transfer. When it occurs between the restricted and unrestricted portions of the same fund, it is known as an intrafund transfer.
<b><u>Transfers:</u></b>	Transfers between individual funds of a governmental unit which are not repayable and are not considered charges for goods or services. These represent a "double counting" of revenues, and correspond to an equal amount of interfund expenditures.
<b><u>Transportation:</u></b>	Functional classification for expenditures for developing and improving the safe and adequate flow of vehicles, travelers and pedestrians on road and street facilities.
<b><u>Truth In Millage Law:</u></b>	Also called the trim bill. A 1980 law enacted by the florida legislature, which changed the budget process for local taxing agencies; it was designed to keep the public informed about the taxing intentions of the various taxing authorities.



**Underlying Bond Rating:**

Published assessment of a particular debt issue's credit quality absent credit enhancement.

**Unencumbered Balance:**

The amount of an appropriation that is neither expended nor encumbered. It is essentially the amount of funds still available for future needs.

**Uniform Accounting System:**

The chart of accounts prescribed by the office of the state comptroller designed to standardize financial information to facilitate comparison and evaluation of reports.

**User Fees:**

The fees charged for direct receipt of public services.

**Voted Millage:**

Property tax levies authorized by voters within a taxing authority. Bond issues that are backed by property taxes are a common form of voted millage in the state of florida. Such issues are called general obligation bonds.

