

Funding Source & Allocation Amount	Regulatory Citation	Proposed Activities
<p>CDBG-CV1 \$1,238,279</p>	<ul style="list-style-type: none"> • Economic Development to private for profit businesses 24CFR 570.203(b) • Assistance to Microbusinesses 24 CFR.570.201 (e) • FR-6218-N-01 Program Rules, Waivers, and Alternative Requirements Under the CARES ACT for CDBG Coronavirus Response Grants • Public Services for Covid-19 24 CFR.570.201 (e) 	<p><u>Economic Development Small Business Grants</u></p> <p>Funds will be used to provide assistance to area business with less than 25 employees that were closed due to Covid-19. Funds may be used for payroll, mortgage, rent, utilities in response to the pandemic, Funds may be used for personal protective and other equipment needed for social distancing and other measures to prevent COVID-19. The goal is to retain jobs for low /moderate income workers in Seminole County. Industries most likely impacted could include restaurants, hair/nail salons, retail stores, fitness centers. \$1,000,000 Matrix Codes 18A, 18C</p> <p>Funds may also be used to assist in job creation for businesses seeking to change operations to produce goods and services such as personal protective equipment and other items. The goal is to create job opportunities for low moderate income workers in Seminole County. Matrix Codes 18A, 18C \$238,279</p> <p>Funds will be used to recover eligible County COVID-19 expenses necessary to prepare for, respond to, and prevent the spread of COVID-19.</p>

<p><u>CDBG-CV3</u> <u>\$2,006,356</u></p>	<p><u>Regulatory Citation</u></p> <ul style="list-style-type: none"> • <u>FR-6218-N-01</u> <u>Program Rules,</u> <u>Waivers, and</u> <u>Alternative</u> <u>Requirements</u> <u>Under the</u> <u>CARES ACT for</u> <u>CDBG</u> <u>Coronavirus</u> <u>Response</u> <u>Grants</u> • <u>Public Services</u> <u>for Covid-19 24</u> <u>CFR.570.201 (e</u> 	<p><u>Proposed Activities</u></p> <p><u>Funds will be used for a mortgage/rental assistance program for low income households to prevent foreclosures, evictions, and displacement. Funds may also be used to provide associated public services such as housing counseling and legal services .A portion not to exceed 20% of the grant may also be used for administration of the program, including staffing costs necessary to implement the program</u></p> <p><u>If funds are available, funds may also be used to recover eligible County COVID-19 expenses necessary to prepare for, respond to and prevent the spread of COVID-19.</u></p>

Funding Source & Allocation Amount	Regulatory Citation	Proposed Activities
<p>ESG- CV1 \$591,952</p>	<p>24 CFR 576</p>	<p style="text-align: center;"><u>Homeless Services</u></p> <ul style="list-style-type: none"> • Shelter Operations-- Funds may be used for Shelter Operations, equipment and materials to prevent the spread of COVID-19 in Shelter Settings, staffing \$65,000 • Street Outreach – Materials/ Supplies etc. for drop-in center to assist unsheltered homeless to prevent the spread of Covid-19, case referrals -\$30,000 <ol style="list-style-type: none"> 1) Rapid- Rehousing Assistance- \$327,952 Funds will be used for two Rapid Rehousing programs, for homeless families with children 2) homeless individuals (particularly those in shelter environments) <p>Of the total funds, \$125,000 will be allocated to address Rapid- Rehousing of Homeless Families with children through a subrecipient agency. This assistance will offer relief to homeless families that are literally homeless. Providing safe, decent housing will also help safeguard against the spread of COVID-19 among the homeless, by placing homeless families in permanent, non-shelter housing, especially if they were literally homeless at the time of the Covid-19 outbreak. The funds will be used to provide rental assistance, housing search and placement case management. The following documents will be used to verify tenants are seeking assistance as a result of COVID-19, including but not limited to: termination of employment, notice of eviction, documentation of shelter stay, and case management notes/ referrals for services during the COVID-19 outbreak.</p> <p>The remainder of funds (\$202,952) will be used for an internally run Rapid- Rehousing Program aimed at Re-housing homeless individuals, particularly those who have been in shelters during the Covid-19 outbreak. The aim is to prevent the spread of COVID-19 in shelter environments by rehousing individuals in permanent, non- shelter housing, especially if they were literally homeless or in shelter during the COVID-19 outbreak. The funds would provide rent assistance, as well as housing stability case management. The following documents will be used to verify tenants are seeking assistance as a result of COVID-19 including but not limited to: termination of employment, notice of</p>

		<p>eviction, documentation of shelter stay, and case management notes/ referrals for services during the COVID-19 outbreak). The rapid-rehousing program for homeless individuals will be the only program of its kind in our area.</p> <p>Homeless Prevention Assistance \$60,000 - Funds will be used to provide rent and utility assistance to prevent eviction to income eligible households. Funds will also be used provide housing stability case management to program participants. This funding will be made available to respond to COVID-19. This to assist households who have experienced hardship (such as unemployment, medical emergencies,) as a result of COVID-19. The following documents will be used to verify tenants are seeking assistance as a result of COVID-19 including but not limited to: termination of employment, notice of eviction, notice of utility shut off.</p> <p>HMIS- \$50,000 Funds will be provided to the COC lead agency to include additional tracking of COVID-19 assistance, and additional reports associated with COVID-19 Funds will also be used for HMIS training, HMIS staffing costs, software improvements and user licenses. (\$50,000)</p> <ul style="list-style-type: none"> • Up to 10% may be used for program administration. \$59,000
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Funding Source & Allocation Amount	Regulatory Citation	Proposed Activities
<p>ESG- CV2 \$1,183,769</p>	<p><u>24 CFR 576</u></p>	<p style="text-align: center;">Homeless Services</p> <ul style="list-style-type: none"> • Shelter Operations-- \$420,000 Funds may be used for Shelter Operations, equipment and materials to prevent the spread of COVID-19 in Shelter Settings, staffing (\$210,000) <p style="padding-left: 40px;">Funds may also be used to provide Hotel/ Motel Vouchers to provide temporary “bridge” housing for homeless individuals and families. (\$210,000)</p> <ul style="list-style-type: none"> • Street Outreach – Materials/ Supplies etc. for drop-in centers to assist unsheltered homeless to prevent the spread of Covid-19, case referrals -\$195,844 • Homeless Prevention Assistance-\$180,000- Funds will be used to provide rent and utility assistance to prevent eviction to income eligible households. Funds will also be used provide housing stability case management to program participants. This funding will be made available to respond to COVID-19. This to assist households who have experienced hardship (such as unemployment, medical emergencies,) as a result of COVID-19. The following documents will be used to verify tenants are seeking assistance as a result of COVID-19 including but not limited to: termination of employment, notice of eviction, notice of utility shut off. • Rapid- Rehousing Assistance- \$222,048 Funds will be used for two Rapid Rehousing programs, 1) for homeless families with children 2) homeless individuals (particularly those in shelter environments) <p>Of the total funds, \$125,000 will be set aside to address Rapid- Rehousing of Homeless Families with children through a subrecipient agency. This assistance will offer relief to homeless families that are literally homeless. Providing safe, decent housing will also help safeguard against the spread of COVID-19 among the homeless, by placing homeless families in permanent, non-shelter housing, especially if they were literally homeless at the time of the Covid-19 outbreak. The funds will be used to provide rental</p>

		<p>assistance, housing search and placement case management. The following documents will be used to verify tenants are seeking assistance as a result of COVID-19, including but not limited to: termination of employment, notice of eviction, documentation of shelter stay, and case management notes/ referrals for services during the COVID-19 outbreak.</p> <p>The remainder of funds (\$97,048) will be used for an internally run Rapid- Rehousing Program aimed at Re-housing homeless individuals, particularly those who have been in shelters during the Covid-19 outbreak. The aim is to prevent the spread of COVID-19 in shelter environments by rehousing individuals in permanent, non- shelter housing, especially if they were literally homeless or in shelter during the COVID-19 outbreak. The funds would provide rent assistance, as well as housing stability case management. The following documents will be used to verify tenants are seeking assistance as a result of COVID-19 including but not limited to: termination of employment, notice of eviction, documentation of shelter stay, and case management notes/ referrals for services during the COVID-19 outbreak).</p> <p>The rapid-rehousing program for homeless individuals will be the only program of its kind in our area.</p> <p>HMIS-\$47,500 Funds will also be used for additional internal staffing HMIS staffing (\$40,000) , HMIS user licenses (\$7,500)</p> <ul style="list-style-type: none"> • Up to 10% may be used for program administration. \$118,377

<p>2019 CDBG \$224,273</p>	<ul style="list-style-type: none"> • Public Services for Covid-19 24 CFR.570.201 (e) 	<p style="text-align: center;"><u>Public Services in Response to Covid-19/ Prevent- COVID-19</u></p> <p>Funding may be used for:</p> <ul style="list-style-type: none"> • Food Banks and Pantries to assist families - Matrix Code- O5 W • Meal Delivery for Seniors (vulnerable to COVID)- Matrix Code- O5A • Mental Health Services Matrix Code -05O • Health Services – Matrix Code- 05M • Job Training for health care workers/technicians –Matrix Code - 05Z • Case Management <p>Low and moderate income families have experienced challenges meeting basic needs for food and other essentials due to unemployment and school closures resulting from COVID-19. Seniors are a particularly vulnerable group who need to maintain social distancing to prevent the spread of COVID-19, therefore services, such as food delivery and health/ medical services are beneficial to them. Mental Health services are also helpful for individuals and families hard hit by COVID-19).</p> <p>Funds became available as a result of project cancellation.</p>
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