SEMINOLE COUNTY TRANSPORTATION AND EDUCATION INFRASTRUCTURE PLAN INTERLOCAL AGREEMENT

THIS INTERLOCAL AGREEMENT, by and between **SEMINOLE COUNTY**, a political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East First Street, Sanford, Florida 32771 (hereafter referred to as the "COUNTY"),

THE SEMINOLE COUNTY SCHOOL BOARD, a school district created by Florida law, whose address is 400 East Lake Mary Boulevard, Sanford, Florida 32773, (hereafter referred to as "SCHOOL BOARD"), and the following municipalities:

THE CITY OF ALTAMONTE SPRINGS, a Florida municipal corporation, whose address is 225 Newburyport Avenue, Altamonte Springs, Florida 32701 (hereafter referred to as "ALTAMONTE SPRINGS"); and

THE CITY OF CASSELBERRY, a Florida municipal corporation, whose address is 95 Triplet Lake Drive, Casselberry, Florida 32707 (hereafter referred to as "CASSELBERRY"); and

THE CITY OF LAKE MARY, a Florida municipal corporation, whose address is Post Office Box 950700, Lake Mary, Florida 32795-0700 (hereafter referred to as "LAKE MARY"); and

THE CITY OF LONGWOOD, a Florida municipal corporation, whose address is 175 West Warren Avenue, Longwood, Florida 32750 (hereafter referred to as "LONGWOOD"); and

THE CITY OF OVIEDO, a Florida municipal corporation, whose address is 400 Alexandria Boulevard, Oviedo, Florida 32765 (hereafter referred to as "OVIEDO"); and

CERTIFIED COPY
MARYANNE MORSE
CLERK OF CIRCUIT COURT
SEMINOLE COUNTY, FLORIDA
BY S. McCann
DEPUTY CLERK

BK 0273 PG 0743

THE CITY OF SANFORD, a Florida municipal corporation, whose address is Post Office Box 1788, Sanford, Florida 32772-1788 (hereafter referred to as "SANFORD"); and

THE CITY OF WINTER SPRINGS, a Florida municipal corporation, whose address is 1126 East State Road 424, Winter Springs, Florida 32708 (hereafter referred to as "WINTER SPRINGS").

WITNESSETH:

WHEREAS, under the authority of *Section 212.055(2), Florida Statutes*, and pursuant to Seminole County Ordinance Number 2001-30, the COUNTY has imposed a 1.0 percent (1¢) local government infrastructure sales surtax upon taxable transactions occurring in Seminole County and has provided for distribution of the proceeds from the surtax, subject to the outcome of a referendum in September, 2001; and

WHEREAS, the COUNTY, the SCHOOL BOARD, and signatory municipalities desire to earnestly and cooperatively work together in order to benefit the citizens of Seminole County and the municipalities within Seminole County by improving the infrastructure of the Seminole County school system, by providing acceptable levels of service for roadways within Seminole County, and by providing for the distribution of revenues of the local government infrastructure sales surtax according to the terms of this Agreement,

NOW, THEREFORE, in consideration of the promises, covenants and commitments contained herein and other good and valuable consideration, the receipt and adequacy of which are hereby acknowledged by all parties hereto, the parties

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agree to provide for the distribution of the revenues derived from the local government infrastructure sales surtax as follows:

Section 1. Term. This Agreement shall become effective when approved by the Governing Bodies of the COUNTY, the SCHOOL BOARD, and the requisite number of municipalities pursuant to *Section 212.055(2)(c)1, Florida Statutes.* This Agreement shall remain in effect for the life of the surtax imposed pursuant to Seminole County Ordinance Number 2001-30

Section 2. Distribution of Proceeds.

(a) The net revenues (meaning the collected surtax less the amounts retained by the Florida Department of Revenue pursuant to Florida law) derived from the local government infrastructure sales surtax levied and imposed by the COUNTY shall be allocated totally to the COUNTY.

(b) The COUNTY shall transfer to the SCHOOL BOARD twenty-five percent (25%) of the overall net revenues collected during the life of the surtax, for use by the SCHOOL BOARD on the projects listed in Exhibit "A" to this Agreement. The proceeds shall be distributed as shown in Exhibit "A" to this Agreement.

(c) The COUNTY shall use thirty-seven and one half percent (37½%) of the net revenues to diligently prosecute the projects on major roads in Seminole County listed in Exhibit "B" to this Agreement.

(d) The COUNTY and the signatory municipalities shall use the remaining thirty-seven and one half percent (37½%) of the net revenues to diligently prosecute the transportation projects listed in Exhibit "C" to this Agreement. The net revenues referred to in the immediately preceding sentence shall be distributed among the

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COUNTY and the signatory municipalities according to the formula contained in *Section 218.62, Florida Statutes*, incorporating population data from the 2000 Census published by the Census Bureau in March 2001. The distribution that results from the application of this formula is attached hereto as Exhibit "D".

(e) If any local government successfully appeals the results of the 2000 Census figures as published by the Census Bureau, the distribution formula found in Exhibit "D" shall be recalculated to reflect the adjustments made in the 2000 Census results by the Census Bureau. Any such change shall be effective at the start of the distribution year following the adjustment.

(f) It is the intent of the parties to improve the infrastructure of the Seminole County school system. It is the intent of the parties to improve the transportation infrastructure within Seminole County and its municipalities, and thereby provide acceptable levels of service to the residents of Seminole County and its municipalities as they travel the transportation system within Seminole County. It is the intent of the parties that revenues derived from the local government infrastructure surtax (other than the revenues distributed to the School Board pursuant to this Agreement) will be used to fund the identified improvements and other necessary transportation improvements by constructing and reconstructing transportation facilities. The parties recognize the need to consistently communicate on an ongoing basis with regard to the use of surtax revenues and as to the project needs and timing as set forth in Exhibits "A", "B", and "C".

Section 3. Project Lists.

(a) A project listed in Exhibits "A", "B" or "C" may be deleted from these exhibits, or a project may be added to Exhibits "A", "B", or "C", only after approval by the governmental entity controlling the project following an advertised public hearing. The governmental entity proposing the changes shall notify the COUNTY's Manager and all other governmental entities that are parties to this Agreement no less than thirty (30) days before the public hearing. The other government entities that have received notice of the proposed addition or deletion shall have the right to propose comments to the local government entity proposing the change, and any such comments shall be duly considered. Within ten (10) business days following the action of the governmental entity proposing the changes, any of the commenting parties may file an appeal of that action with the Seminole County Board of County Commissioners. After reviewing the original comments, recommendations and action with the governmental entity proposing the change, the COUNTY shall approve or reject the proposed revisions at a public meeting.

(b) The scope of an existing project listed in Exhibit "A", "B" or "C" may be expanded, reduced, or otherwise altered upon the written approval of the chief administrative officer of the governmental entity seeking the change, subject to the statutes, rules, and procedures of the local government entity, and with the written concurrence of the COUNTY's Manager.

Section 4. Entire Agreement.

(a) It is understood and agreed that the entire Agreement of the parties is contained herein and that this Agreement supersedes all oral agreements and

negotiations between the parties relating to the subject matter hereof as well as any previous agreements presently in effect between the parties relating to the subject matter hereof.

(b) Any alterations, amendments, or waivers of the provisions of this Agreement, other than those matters addressed in Section 3 of this Agreement, shall be valid only when expressed in writing and duly signed by the parties.

IT WITNESS WHEREOF, the parties having caused this Agreement to be duly executed in nine (9) counterparts by their respective and duly authorized offices on the respective dates.

SIGNATURES BEGIN ON PAGE 7

ATTEST:

Karen Bonder

Clerk to the
Seminole County School Board

SEMINOLE COUNTY SCHOOL BOARD

By: Sandy Robinson
SANDY ROBINSON, Chairman

Date: 5/22/01

SIGNATURES CONTINUE ON PAGE 8

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ATTEST:

Patsy Wainright

PATSY WAINRIGHT, City Clerk

CITY OF ALTAMONTE SPRINGS

By: Russel E. Hauck

RUSSEL HAUCK, Mayor

Date: May 15, 2001

ALTAMONTE SPRINGS
INCORPORATED
1920
SEMINOLE COUNTY, FLORIDA

SIGNATURES CONTINUE ON PAGE 9

ATTEST:

Thelma McPherson
THELMA L. McPHERSON, City Clerk

CITY OF CASSELBERRY

By: Bruce A. Pronovost
BRUCE A. PRONOVOST, Mayor

Date: May 14, 2001

SIGNATURES CONTINUE ON PAGE 10

ATTEST:

CAROL A. FOSTER, City Clerk

CITY OF LAKE MARY

By: _____
THOMAS C. GREENE, Mayor

Date: May 17, 2001

SIGNATURES CONTINUE ON PAGE 11

ATTEST:

SEAL

GERALDINE [illegible]MBRI, City Clerk

CITY OF LONGWOOD

By: Paul Lovestrand

PAUL LOVESTRAND, Mayor

Date: May 23, 2001

SIGNATURES CONTINUE ON PAGE 12

ATTEST:

BARBARA BARBOUR, City Clerk

CITY OF OVIEDO

By: _____
MARY LOU ANDREWS, Mayor

Date: May 21, 2001

CITY OF OVIEDO, FLORIDA
SEAL

SIGNATURES CONTINUE ON PAGE 13

ATTEST:

JANET R. DOUGHERTY, City Clerk

CITY OF SANFORD

By: _____
BRADY LESSARD, Mayor

Date: June 4, 2001

SIGNATURES CONTINUE ON PAGE 14

ATTEST:

ANDREA LORENZO LUACES
City Clerk

CITY OF WINTER SPRINGS

By: _____
PAUL PARTYKA, Mayor

Date: 5/18/01

SIGNATURES CONTINUE ON PAGE 15

ATTEST:

MARYANNE MORSE
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

For the use and reliance of Seminole County only. Approved as to form and legal sufficiency.

County Attorney

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

By: _____
DICK VAN DER WEIDE, Chairman

Date: 6-28-2001

As authorized for execution by the Board of County Commissioners at its 6-26, 2001, regular meeting

HB\dre
05\01\01
Attachments
Exhibit A – SCHOOL BOARD Project List
Exhibit B – COUNTY Project List
Exhibit C – COUNTY and municipalities' Project List
Exhibit D – Distribution of Proceeds List
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EXHIBIT A

1% Local Government Infrastructure Sales Surtax

Distribution Of Net Revenues For Educational Facility Projects

Year*	% to School Board
1/2002	45%
2/2003	45%
3/2004	45%
4/2005	25%
5/2006	25%
6/2007	25%
7/2008	25%
8/2009	8% **
9/2010	8% **
10/2011	8% **
Overall	25%

- Revenues received monthly by Seminole County.
- Upon receipt of monthly revenue distribution from the State Dept. of Revenue, the applicable % will promptly be remitted to the School Board by Seminole County.

*Year = 1 Year of the Life of the 1% Local Government Infrastructure Sales Surtax Levy, which is a calendar year.

** During Year 7, a projection update of net revenues shall be prepared by Seminole County and provided to the School Board for review. As part of the projection update, the percentages for Years 8 through 10 will be recalculated so as to yield a projected distribution to the School Board at the end of the 10 years of 25% of the overall net revenues.

A similar projection update shall be prepared and reviewed during Year 9, including a recalculation of the final year's percentage which would be used for the first 11 months of Year 10. The last monthly distribution of Year 10 shall be adjusted as necessary to yield a final distribution to the School Board at the end of the 10 Years of 25% of the overall net revenues.

EXHIBIT A

1% Local Government Infrastructure Sales Surtax

Educational Facility Projects
(by Seminole County School Board)

SCHOOL	PROPOSED NEW CONSTRUCTION/EXPANSION -RENOVATION SCOPE			PRELIMINARY COST ESTIMATE
	DESCRIPTION	NO. ADDED CLASSROOMS	ORIG. CONST. DATE FOR RENOVATION SITES	
ALTAMONTE ELEM	Convert open plan to self-contained classrooms; add media center; add classrooms	20	1974	$8.5M
FOREST CITY ELEM	Convert open plan to self-contained classrooms; add media center; add classrooms	20	1971	$8.5 M
SABAL POINT ELEM	Convert open plan to self-contained classrooms; add media center; add classrooms	10	1974	$6.5 M
STERLING PARK ELEM	Convert open plan to self-contained classrooms; add media center; add classrooms	10	1974	$6.5 M
WINTER SPRINGS ELEM	Convert open plan to self-contained classrooms; add media center; add classrooms	10	1974	$6.5 M
EASTBROOK ELEM	Convert open plan to self-contained classrooms; add classrooms	10	1970	$6.5 M
LAKE MARY HIGH	Renovate and upgrade classrooms; add performing arts center/classrooms; upgrade media center	8	1979	$20 M
OVIEDO HIGH	Renovate classrooms; add physical education facility, band and chorus rooms and general classrooms	10	1967	$30 M
NEW MIDDLE SCHOOL	To provide relief for Greenwood Lakes, Millennium, and Sanford Middle	50	New Site	$22 M
NEW ELEMENTARY	To provide relief in the Oviedo area	35	New Site	$11 M
RED BUG ELEM	Convert open plan to self-contained classrooms; add classrooms	15	1972	$7 M
	TOTAL*	198		$133 M

*These projects are part of an overall $277.75 M capital program of renovations and classroom additions which will add a total of 400 classrooms over the next 10 years.

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EXHIBIT B

1% Local Government Infrastructure Sales Surtax

Major Road System Projects (by Seminole County)	Proposed Scope	Preliminary Cost Estimate
State Road System		
SR 434 From: Orange County Line To: SR 436	Six-Lane	(1)
SR 415 From: SR 46 To: Volusia County Line	Four-Lane	(1)
US Highway 17/92 From: Orange County Line To: Lake of the Woods Boulevard	Curb & Gutter	$ 8.0 M (2)
US Highway 17/92 From: Shepard Road To: Lake Mary Boulevard.	Six-Lane	$38.2 M (2)
US Highway 17/92 & SR 436	Interchange	$48.3 M (2)
SR 434 From: Montgomery Road To: CR 427	Six-Lane And/Or Traffic Ops	$74.3 M (2)
SR 436 & Red Bug Lake Road	Interchange	$35.0 M (2)
US 17-92 Lake Front Roadway	Protective Reconstruction (This is a cost-shared project with the City of Sanford; project will also have other funding, including approximately $5.4 M through FDOT.)	$ 2.9 M

(1) *Assumes funding through other sources including, but not limited to, the Transportation Outreach Program (TOPS). Cost estimates are $10.4 M for SR 434 and $10.0 M for SR 415.*

(2) *The costs shown are "100%" estimates based upon various scope parameters for the contemplated improvements. Implementation of the aggregate of these State Road projects would be contingent upon successful acquisition of an assumed overall 50% State Match.*

Major County Road Multi-Lanings		
Dean Road From: Orange County Line To: SR 426	Four Lane Arterial Projects	$30.0 M
CR 419 From: Orange County Line To: Chuluota Bypass		

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EXHIBIT B

1% Local Government Infrastructure Sales Surtax

Major Road System Projects (by Seminole County)	Proposed Scope	Preliminary Cost Estimate
Pedestrian Overpasses		
Red Bug Lake Road	School-Related Overpass	$ 4.0 M
Lake Mary Boulevard	2 Overpasses (1 School-Related)	$ 8.0 M
Future Location	Overpass	$ 4.0 M
County/City Cost – Shared Projects		
Altamonte Springs North of SR 436	Pedestrian Overpass (This is up to a 50% Share, capped at $2 M.)	$ 2.0 M
Casselberry US 17-92/Triplet Lake Drive	Pedestrian Overpass (This is up to a 50% Share, capped at $1.5 M.)	$ 1.5 M
Oviedo Major Widenings • SR 426 (from SR 434 to Winter Springs Boulevard) • East CR 419/PH I (from SR 434 to a point east of Division Street)	See City list in Exhibit C for project details. (This is contemplated to be up to a 50% match per project.)	$ 6.0 M
	Total Including State Match	$262.2 M
	Total NET of State Match	**$160.3 M**
Contingency	Other improvements *may* be done if revenues and actual costs on projects identified above allow. Candidate examples include intersections of County Arterials with State Roads such as US 17-92/CR 46-A, and additional County/City cost-shared projects such as East CR 419/PH II (from a point east of Division Street to Lockwood Boulevard, which would complete the widening of East CR 419).	$40.1 M
	TOTAL	$200.4 M

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EXHIBIT C

1% Local Government Infrastructure Sales Surtax

Transportation Projects
(By the Seven Cities and Seminole County)

ALTAMONTE SPRINGS		
Project	**Proposed Scope**	**Preliminary Cost Estimate**
Douglas Avenue	Widen Douglas Avenue between SR 436 and Central Parkway to a 3-lane urban section to reduce conflicts created by turning vehicles.	$3.242 M
Jamestown Boulevard	Widen Jamestown Boulevard between Montgomery Road and SR 434 to three lanes and consider realignment to Sand Lake Road.	$3.918 M
Gateway Drive	Construct new 4-lane roadway between Albermarle Road and Keller Road to provide improved roadway for vehicular traffic currently using Hillcrest, McNorton, and Keller Road.	$3.292 M
West Town Parkway Extension	Extend West Town Parkway northeasterly from the intersection of West Town Parkway and Laurel Street to Orange Avenue. The right-of-way has been dedicated to the City as part of the west Town Center Development of Regional Impact.	$2.392 M
Intersection Improvements	SR 436 and Boston Avenue turn lanes; SR 436 and Hattaway Drive turn lanes; Central Parkway and Palm Springs southbound turn lanes; Central Parkway and Douglas Avenue turn lanes; Central Parkway and Montgomery Road turn lanes; SR 434 and West. Note: Funds will be in addition to developer/DRI-related improvements.	$1.465 M
SR 436 Corridor Feasibility Study	Perform a Feasibility Study from SR 434 to US 17-92 to determine capacity alternatives for both roadway/intersection, and multi-modal alternative to enhance capacity. Note: Total cost is estimated at $2 million with additional funding from Transportation Outreach Program, the County Incentive Grant Program, or other state or county funding programs.	$.992 M
Multimodal Improvements	Construct pedestrian connections between uses and modes of transportation; transportation circulator systems; and multi-modal congestion management systems.	$1.592 M
	TOTAL	$16.893 M

CASSELBERRY		
Alternate Connector	Seminola Boulevard to SR 434	$8 M
US 17-92 and Triplet Lake Drive	Intersection Improvements	$1.5 M
Additional Roadway/Intersection Improvements	Safety and Level of Service Improvements	$1.5 M
	TOTAL	$11 M*

*TOTAL exceeds projected share ($9.278 M) for the City. If/as necessary, balance of project costs would be funded through other legally available city revenues.

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EXHIBIT C

1% Local Government Infrastructure Sales Surtax

LAKE MARY		
Project	Proposed Scope	Preliminary Cost Estimate
Sand Pond Road; Skyline Drive	East of Greenwood Boulevard to Emma Oaks Trail; urban road improvements with closed drainage.	$4.076 M
Evansdale Road / Pine Tree Road	Sidewalk and drainage improvements.	$.622 M
	TOTAL	$4.698 M
LONGWOOD		
Dirt Road Paving	East Warren Ave.; East Bay Ave.; East Pine Ave.; Oleander St.; Myrtle St.; Oak St.; Longwood St.; Jessup Ave.; Magnolia Ave.; Ridge St.; Oak Lane; Credo St.; Overstreet Ave.; Hardy St.; Woodcock St.; Evergreen Ave.; Tullis Ave.; Oxford St.; Florida Ave.; Rosedale Ave.; Lakeview Dr.	$5.636 M
	TOTAL	$5.636 M

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EXHIBIT C

1% Local Government Infrastructure Sales Surtax

OVIEDO		
Project	**Proposed Scope**	**Preliminary Cost Estimate**
INTENDED PROJECTS: IN PRIORITY ORDER		
Franklin Street/Division Street/ CR 426	Construction of Franklin Street - Lake Jesup Avenue to the intersection of Division Street and CR 426, and reconstruct Division Street from the same intersection to CR 419. Also, improvements to the intersection.	$.3 M
Lindsay Lane Extension	Division Street (Central) to SR 434; construct road.	$.7 M
North/South One-way Pairs	Construct North/South one-way pairs in downtown area using Garden Street, Station Street, and Railroad Street; and realign Geneva Road intersection @ RR Crossing.	$1.8 M
CANDIDATE PROJECTS: IN PRIORITY ORDER		
SR 426 Widening	Construct two additional lanes from SR 434 to Winter Springs Boulevard (including purchasing for offsite retention/detention). Total Project Cost Estimate: $8 M, which includes match from the County/City Cost – Shared Projects component of the Major Road System Program shown in Exhibit B.	$ 4 M
East CR 419 Widening	Phase I; Construct two additional lanes from a point east of Division Street to SR 434 (including purchasing for offsite retention/detention). Total Project Cost Estimate: $6 M, which includes match from the County/City Cost – Shared Projects component of the Major Road System Program shown in Exhibit B.	$ 4 M
	TOTAL	$10.8 M*

*TOTAL somewhat exceeds projected share ($10.790 M) for the City. If/as necessary, balance of project costs would be funded through other legally available city revenues. Other Candidate Projects may be undertaken if revenues and/or actual costs on the projects identified above allow. Specific priorities are: widening of East CR 419 from Lockwood Blvd to a point east of Division Street (Phase II; $4 M total cost estimate); West Mitchell Hammock widening/improvements ($7 M total cost estimate); East Mitchell Hammock widening/improvements ($8 M total cost estimate). These projects are also eligible for match from the Cost – Shared Projects component of the Major Road System Program shown in Exhibit B.

EXHIBIT C

1% Local Government Infrastructure Sales Surtax

SANFORD		
Project	**Proposed Scope**	**Preliminary Cost Estimate**
Collector System North of West SR 46	Widen pavement, add drainage (Including: White Cedar Avenue, Church Street, others)	$3.701 M
Mulberry Avenue Extension	14th Street to Country Club Road; new extension – 2 lane urban section.	$1.194 M
Downtown Circulation Improvements	Location and scope – TBD by study.	$1.790 M
Intersection Improvements	Add turn lanes, upgrade signals, align lanes, add Ped X-Walks etc. to high accident intersections.	$3.164 M
Lakefront Roadway	Protective Reconstruction	$2.388 M
Sidewalks Existing and New	Rehabilitate deficient sidewalk installations and add to citywide network, based on plan.	$2.568 M
Upgrade Railroad Crossings	Miscellaneous locations.	$.895 M
	TOTAL	$15.7 M

WINTER SPRINGS		
Town Center Collectors	Hickory Grove; Spine Road	$1.7 M
Traffic Signal Installations		$.9 M
Moss Road	Reconstruction	$1.3 M
SR 419/SR 434	Intersection improvements	$.2 M
Arterial Lighting	SR 434; SR 419; Tuskawilla Road	$.959 M
New Sidewalks		$.5 M
SR 434 (Includes Village Walk)	Reconstruction; Intersection improvements	$1.5 M
Residential Road Reconstruction & Traffic Calming		$1.6 M
Ranchlands Dirt Road Alternative Surface Treatment		$1.4 M
Fisher Road	Improvements	$.725 M
Winter Springs Boulevard	Reconstruction; Turn Lanes	$1.8 M
Bahama Road	Improvements	$.4 M
	TOTAL	$12.984 M

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EXHIBIT C

1% Local Government Infrastructure Sales Surtax

SEMINOLE COUNTY		
Major County Projects/Collector Reconstructs		
Project	Proposed Scope	Preliminary Cost Estimate
CR 426	Division Street to Snow Hill Road; pave 5' shoulders	$ .75 M
Marty/Nancy & Cadillac	W. Cadillac to W. Lake Brantley Rd; pave roadways with drainage imp.	$ .50 M
Sabal Palm Drive	Wekiva Springs Rd. to 1300 ft. north; rebuild road with structural imp.	$ .25 M
Deleon Street	Florida Avenue to Howard Avenue; rebuild road/12' travel lanes	$1.06 M
General Hutchinson	US 17-92 to 300' west of intersection; repair guardrail and include a turn lane	$ .13 M
Longwood-Lake Mary Road	CR 427 to Green Way Blvd.; pave 5' shoulders	$ .31 M
Longwood-Lake Mary Road	Humphrey Rd. to Green Way Blvd.; rebuild road with 3 lane section	$ .45 M
Lake Way Drive	Greenwood Blvd. to Longwood-Lake Mary Rd.; rebuild road with sidewalks	$ .30 M
Old Mims Road	SR 46 to CR 426; rebuild road	$ .30 M
Longwood-Markham Road	Markham Road to SR 46; reconstruct to 12' travel lanes, and shoulders	$ .50 M
Markham Road	Longwood Markham Road to Orange Boulevard; reconstruct to 12' travel lanes, and shoulders	$ .63 M
CR 431 (Orange Boulevard)	CR 46-A to SR 46; reconstruct to 12' travel lanes, and shoulders	$ .56 M
Snow Hill Road	Brumley Road to SR 46; pave 5' shoulder	$ .19 M
County Home Road	US 17-92 to Hospital Road; median turn lane	$ .50 M
CR 426	CR 419 to Division Street; median turn lane	$1.00 M
Celery Avenue SANFORD	~~US 17~~-92 to SR 415; retrofit improvements	$2.50 M
Country Club Road	@ Mayfair; rebuild road	$ .38 M
Beardall Avenue	Kentucky Street to SR 46; retrofit & rebuild roadway	$ .94 M
Intersection Improvements	CR 415/Celery Avenue; Lake Mary Boulevard @ Longwood Lake Mary Road; McCulloch Road @ Lockwood Boulevard; CR 426 @ Lake Charm; CR 426 @ Snowhill Road; Lake Mills Road @ CR 419; Slavia Road @ SR 426	$2.59 M
Various Roadway Retrofits, including culvert /channel and safety rehabs	New Tribes; Brisson Avenue; Red Bug Lake Road; First Street; Penelope Road; Sipes Avenue; Rand Yard; Slavia Road; Richmond Avenue; Sand Dollar; Pine Way; Bass	$3.54 M

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EXHIBIT C

1% Local Government Infrastructure Sales Surtax

Project	Proposed Scope	Preliminary Cost Estimate
Paving of Various Roadways	Includes paving dirt roads requiring major associated drainage: **Intended:** Palm Springs Road – SR 434 to dead end; S. Beardall Avenue – Kentucky Street to dead end **Candidate:** Lazy Acres Lane – eastern connector Longwood Hills Road to western connector Longwood Hills Road	$2.50 M
Other Projects	**Intended:** (Various Structure Replacements) Palm Way/Mellonville Rd.; Palm Way; Pine Way; Cameron Ave. S; Wekiva Springs Rd.; Kentucky St. **Candidates:** Horselovers Lane Outfall; Spring Lake Outfall; Elder Creek/C15; Cassel Creek Blvd.; SR 436 box culvert; Elder ditch; Beth & Tangelo Dr./46A Outfall; Lincoln Heights; Red Bug Lk. Rd., E. of SR 436; Oxford Rd.; Loch Arbor; W. Crystal Dr.; Nebraska Ave.; Borrow Area, W. of I-4; Jewitt culverts; Old Monroe culvert; Virginia Dr.; Eagle Pass Rd.; Alder Ave.; Baymeadow Rd.; Lochart-Smith, SR 46 to I-4; Michigan Ave. Outfall; Delaware St.; Willow Ave.; Brisson Ave.; Alhambra	$3.52 M
	Total	$23.40 M
Collector Safety and Capacity Enhancement Projects		
Markham Woods Road	EE Williamson Road to Springs Landing Boulevard; median turn lane	$1.0 M
Lake Emma Road	Lake Mary Boulevard to Sand Pond Road; raised medians & install curb includes LMB intersection eval & imp.	$1.5 M
Wekiva Springs Road	Wekiva Lane to Sabal Palm Drive; raised medians & install curb	$2.25 M
Wekiva Springs Road	Fox Valley Drive to County Line; add raised median with turn lanes	$1.5 M
Lake Mary Boulevard	1500' E of Rinehart Road to US 17-92; Pavement rehab/traffic lanes improvements	$4.75 M
Bear Lake Road	SR 436 to Orange County Line; roadway retrofit, incl. drainage	$1.0 M
E. Lake Brantley Road	Wekiva Springs Road to SR 434; retrofit Roadway with drainage and sidewalk	$ .75 M
Markham Woods Road	EE Williamson road to Lake Mary Boulevard; rebuild road with median turn lane section	$1.75 M
Markham Woods Road	Lake Mary Boulevard to Markham Road; pave 5' shoulders	$ .5 M
	Total	$15.00 M

EXHIBIT C

1% Local Government Infrastructure Sales Surtax

County Sidewalk Program		
Project	Proposed Scope	Preliminary Cost Estimate
Program based on Seminole County Sidewalk Inventory Needs Assessment Report (Berryman & Henigar, 2000)	Address sidewalk gaps within 2-mile school radius along Countywide Arterial/Collector Roadways [including inside Cities], and along Local Unincorporated Area Roads. **Arterial/Collector, ~167 lineal miles @ ~$24 M** **Intended Examples:** North/Charlotte St. – CR 427 to Raymond; W. Lake Brantley – SR 436 to Marty Blvd.; Dike Rd. – Bassin Lane to Princess Gate Blvd.; Raymond Ave. – North St. to SR 434; Old Lake Mary Rd. – Palmeto St. to Airport Blvd.; Longwood Hills Rd. – Lake Emma Rd. to CR 427 **Unincorporated Local, primarily Non-Sudivision, ~182 lineal miles @ ~$16 M (~25% of total need);** **Intended Examples:** Fairview Ave.- Spring St. to North St.; Lake Reservoir Lane – Live Oak Blvd to dead end; Magnolia Dr. – Alm Dr. to Manor Ave.; Railroad Ave. - SR 434 to dead end	$40 M
	Total	$40 M
Traffic Operations/Safety		
School Circulation Projects	Keeth Elementary/Indiana Trail Middle Lake Mary Elementary Greenwood Lake Middle School Oviedo High School Lake Howell High School Carillon Elementary/Lawton Chiles Middle Wilson Elementary Lake Mary High School Woodlands Elementary Heathrow Elementary Sterling Park Elementary Stenstrom Elementary	$1.6 M

EXHIBIT C

1% Local Government Infrastructure Sales Surtax

Project	Proposed Scope	Preliminary Cost Estimate
Traffic Safety & Efficiency, and Railroad Highway Crossings	Safety/efficiency projects are generated from crash histories and traffic concerns reported by the citizens. Road-Railway Crossing projects are generated based upon reported rough crossings and lack of safety gates at some crossings. **Intended Projects:** **Turn Lanes** McCulloch Rd. @ Lockwood Blvd.; Lk. Mary Blvd. @ Lk. Emma Rd.; Bear Gully Rd. @ Old Howell Branch Rd.; Markham Wds. Rd. s. of Heathrow Elem.; Old Geneva Rd. near Osceola Rd.; CR 426 @ Oklahoma St.; Snowhill Rd. @ Wilderness Trail; CR 426 @ Van Arsdale St. **Intersection Improvements** SR 436 @ Bear Lk. Rd.; Orange Blvd @ Markham Rd.; CR 426 @ Old Mims; Old Lockwood @ McCulloch Rd.; CR 426 @ Wilderness Trail/Barr St. **Gates, Signals, or Rubberize Crossings** RR Crossings on Hester Ave.; S. Sanford Ave. **Other Improvements** McCulloch Rd. e. of SR 434-median imp.; Celery Ave. w of SR 415-geometric imp. **Candidate Projects:** **Turn Lanes** Oregon Ave. @ CR 46A **Gates, Signals, or Rubberize Crossings** RR Crossings on Bear Lake Rd.; Southwest Ave.; Plumosa Ave.; Leonard Ave.; 18th St.; Merritt St.; Osprey Tr.; C-15 @ Orange Blvd. **Intersection Improvements** Orange Blvd. @ C15; SR 46 @ Longwood Markham; CR 426 @ CR 419; SR 46 @ Upsala Rd.; Orange Blvd. @ Wayside; Myrtle lake Hill @ EE Williamson; CR 426 @ SR 46; SR 426 @ Dean Rd. **Other Improvements** Palm @ Oakhurst-Radii Imp.; US 17/92-County Home Road to N. Bush-access mgmt.; Bush Blvd. @ College Dr.-partial access; CR427 @ SR 434-median mod.	$6 M

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EXHIBIT C

1% Local Government Infrastructure Sales Surtax

Project	Proposed Scope	Preliminary Cost Estimate
Traffic Signals & Signal Systems	This category of projects includes design and construction of new signals as warranted; and reconstruction of existing signals. **Intended:** **Convert to Mast Arm** SR 46 @ Rinehart Rd.; SR 46 @ Orange Blvd; Red Bug Lake Rd. (9 locations); SR 436 @ US 17/92; SR 436 @ Howell Branch Rd.; SR 436 (6 locations); Howell Branch Rd. (5 locations); SR 434 @ Tuskawilla **New Signals** SR 415 @ CR 415; County Home Road @ CR 427	$5.5 M
Traffic Communication Network	Expansion and capacity improvement of the multi-use fiber optic communication network. Wekiva Springs Rd.- SR 434 to Hunt Club Blvd.; CR 427 – SR 434 to SR 436; SR 426 - Mitchell Hammock to Howell Branch Rd.; US 17/92 - Spartan to County Line; SR 434 – McCulloch to Tuskawilla; SR 46 – US 17/92 to SR 426; SR 46 – CR 431 to Lake Markham; Lk. Emma Rd. – Lk. Mary Blvd. to Sand Pond; CR 419 – CR 426 to County Line; SR 415 – SR 46 to Celery Ave.; Bear Lk. Rd. – SR 436 to Dutch Elm; SR 436 – Balmy Beach to Cassleton	$2 M
ITS/ATMS	Traffic Management System updates to the next generation traffic control system. Basic elements of the system include the new NTCIP compatible traffic control system, motorist information system, detection and monitoring stations, incident management system, regional traffic information sharing system, etc.	$5 M
Traffic Calming	Design and installation of traffic calming features on neighborhood roadways to address speeding and cut-through issues.	$1.5 M
	Total	$21.6 M
Seminole County Projects	SUB TOTAL	$100 M
Contingency		$ 24.4 M
	TOTAL	$124.4 M

EXHIBIT D

1% Local Government Infrastructure Sales Surtax

Distribution of Net Revenues Under
Interlocal Agreement Section 2(d)

Altamonte Springs	**3.161237374 %**
Casselberry	**1.736302049 %**
Lake Mary	**.87916159 %**
Longwood	**1.054641046 %**
Oviedo	**2.019201958 %**
Sanford	**2.938032649 %**
Winter Springs	**2.429702603 %**
Seminole County	**23.281720798 %**
Total [per Section 2(d)]	**37.5 %**

Notes:

- Revenue received monthly by Seminole County
- Upon receipt of monthly revenue distribution from the State Department of Revenue, the applicable % for each municipal jurisdiction will be promptly recorded in a distinct interest-bearing account by Seminole County.