TABLE OF CONTENTS

PAGE NO.

BUDGET SUMMARY

Purpose of the Capital Improvements Program 1
Summary of Capital Improvements Program and Operating Budget Impacts by Fund 4
CIP Project Dollars 6

CAPITAL IMPROVEMENT PROGRAM ELEMENTS

Library Services 9
Public Safety 17
Drainage 77
Mass Transit 149
Traffic Circulation 153
Potable Water 393
Sanitary Sewer 523
Solid Waste 575
Recreation/Open Space 603
Building Program 639
General Government 643
Information Services 673