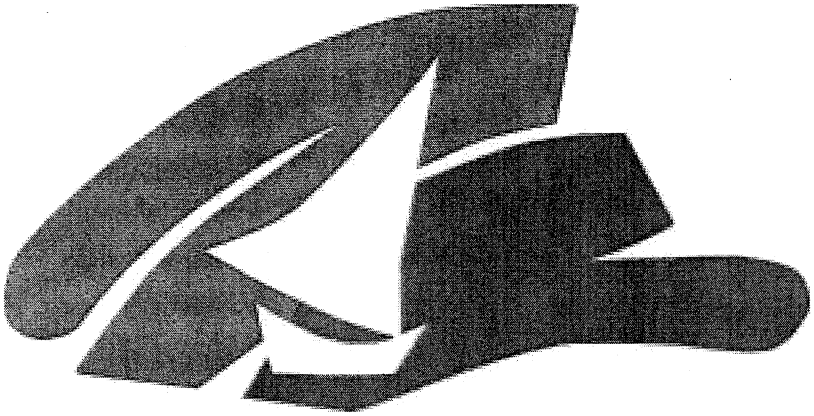
Department:	**JUDICIAL**	***Seminole County***
Division:	**COUNTY COURT**	
Section:	**COUNTY CIVIL TRAFFIC**	***FY 2004/05***

	2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	Change between Tentative Approved & Adopted Budget
EXPENDITURES:					
Personal Services	-	-	-	-	-
Operating Services	29,778	22,200	30,488	-	-30,488
Capital Outlay	-	-	-	-	-
Debt Service	-	-	-	-	-
Grants and Aid	-	-	-	-	-
Subtotal Operating	**29,778**	**22,200**	**30,488**	**-**	**-30,488**
Capital Improvements	-	-	-	-	-
TOTAL EXPENDITURES	**29,778**	**22,200**	**30,488**	**-**	**-30,488**
FUNDING SOURCE (S)					
General Fund	29,778	22,200	30,488	-	-30,488
TOTAL FUNDING SOURCE (S)	**29,778**	**22,200**	**30,488**	**-**	**-30,488**
Full Time Positions	-	-	-	-	-
Part-Time Positions	-	-	-	-	-

New Programs and Highlights for Fiscal Year 2004/05

This Division is now the responsibility of the State as a result of Article V Legislation.

Requested Changes

Capital Improvements	**2004-05**	**2005-06**	**2006-07**	**2007-08**	**2008-09**
Total Project Cost	-	-	-	-	-
Total Operating Impact	-	-	-	-	-