Mission

Preserve and enhance the quality of life within Seminole County through responsive service and assistance pertaining to growth, development, and code enforcement issues.

Business Strategy

Planning is responsible for assisting customers in complying with the County's Zoning Ordinance, the Comprehensive Plan (Vision 2020) and other land use related regulations. The Planning Division serves as a facilitator for the general public, elected and appointed officials and other county employees. The division coordinates and assists with the development of and the revisions to the Land Development Code and the Comprehensive Plan. Staff processes applications for rezonings, land use amendments, special exceptions, variances, and other miscellanous permits. The division provides technical data and recommendations for land development proposals to the Board of County Commissioners, Planning and Zoning Commission and the Board of Adjustment.

Objectives

Continue training and monitoring all division personnel to ensure all applications and permits are processed in an accurate, thorough, timely manner and to ensure that a professional, helpful image is presented to all customers.

Continue to improve accessibility of information to all customers and improve the efficiency of all processes.

Performance Measures

	FY 01/02 Actual	FY 02/03 Estimated	FY 03/04 Projection	FY 04/05 Projection
Small scale plan amendments	9	12	12	12
Large scale plan amendments	9	4	4	4
Rezoning Applications	45	45	45	45
Variances and special exceptions	243	245	260	260
Appeals	16	15	15	15
Zoning confirmation letters	NA	155	155	155
Miscellaneous permits	NA	130	135	140

Department:	PLANNING AND DEVELOPMENT	Seminole County
Division:	PLANNING	FY 2003/04
Section:	CURRENT PLANNING/ZONING	FY 2004/05

	2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
EXPENDITURES:						
Personal Services	506,348	444,707	434,634	-2.3%	466,152	7.3%
Operating Services	47,486	111,152	116,943	5.2%	117,143	0.2%
Capital Outlay	1,531	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	**555,365**	**555,859**	**551,577**	**-0.8%**	**583,295**	**5.8%**
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	**555,365**	**555,859**	**551,577**	**-0.8%**	**583,295**	**5.8%**
FUNDING SOURCE(S)						
General Fund	36,965	0	0		0	
Development Review Fund	518,400	555,859	551,577	-0.8%	583,295	5.8%
TOTAL FUNDING SOURCE(S)	**555,365**	**555,859**	**551,577**	**-0.8%**	**583,295**	**5.8%**
Full-Time Positions	11	8	8		8	
Part-Time Positions	0	0	0		0	

New Programs and Highlights for Fiscal Year 2003/04

New Programs and Highlights for Fiscal Year 2004/05

Capital Improvements	**2003-04**	**2004-05**	**2005-06**	**2006-07**	**2007-08**
Total Project Cost	0	0	0	0	0
Total Operating Impact	0	0	0	0	0

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