Mission

To provide an impartial forum for the resolution of disputes.

Business Strategy

Seminole County is served by the Eighteenth Judicial Circuit of Florida under the direction of the Chief Judge. The Eighteenth Circuit is composed of two counties: Brevard and Seminole. A total of nine circuit judges and the Chief Judge serve in the court with a support staff of thirty-six State and twenty-two County employees. Court Administration manages the administrative duties of the courts.

The Circuit Court handles civil cases with a value of over $15,000, including family cases, criminal felonies, juvenile, probate and appeals from the County Court. The court calendar consists of hearings, as well as sometimes lengthy jury and non-jury trials.

Objectives

Provide appropriate equipment and administrative support to ensure the smooth running of the judicial function. It also provides for minor renovation, repair and maintenance of equipment at the courthouse and other judicial facilities.

Performance Measures	FY 01/02 Actual	FY 02/03 Estimated	FY 03/04 Projection	FY 04/05 Projection
Criminal case filings	2,917	3,046	3,137	3,231
Civil case filings	7,702	8,904	10,240	11,776
Probate case filings	1,357	1,420	1,491	1,566
Juvenile case filings	3,475	3,649	3,831	4,023
Drug Court Clients	100	125	157	196

Department: JUDICIAL
Division: CIRCUIT COURT
Section:

Seminole County
FY 2003/04
FY 2004/05

	2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
EXPENDITURES:						
Personal Services	743,808	791,747	648,068	-18.1%	888,951	37.2%
Operating Services	94,436	106,114	82,345	-22.4%	109,623	33.1%
Capital Outlay	10,758	7,783	11,730	50.7%	15,640	33.3%
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	201,812	100.0%	0	-100.0%
Subtotal Operating	**849,002**	**905,644**	**943,955**	**4.2%**	**1,014,214**	**7.4%**
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	**849,002**	**905,644**	**943,955**	**4.2%**	**1,014,214**	**7.4%**
FUNDING SOURCE (S)						
General Fund	849,002	905,644	943,955	4.2%	1,014,214	7.4%
TOTAL FUNDING SOURCE (S)	**849,002**	**905,644**	**943,955**	**4.2%**	**1,014,214**	**7.4%**
Full Time Positions	17	17	17		17	
Part-Time Positions	0	0	0		0	

New Programs and Highlights for Fiscal Year 2003/04

Reserves reflect 25% of the total budget, excluding computers and communications equipment, due to the implementation of Article V in July of 2004.

New Programs and Highlights for Fiscal Year 2004/05

Capital Improvements	**2003-04**	**2004-05**	**2005-06**	**2006-07**	**2007-08**
Total Project Cost	0	0	0	0	0
Total Operating Impact	0	0	0	0	0