Mission

To provide funding for education and equipment related to a state-of-the-art pre-hospital medical care system so that citizens of Seminole County receive continual quality improvement in emergency medical services.

Business Strategy

The Emergency Medical Services (EMS) Trust Fund enhances the development and expansion of the Seminole County EMS System. This is accomplished by developing performance measures with accompanying benchmarks and continuously evaluating the "quality of care" provided. Information gathered from evaluations is the premise for development and coordination of continuing education programs to assure the "standard of care" is met by the 565 emergency medical technicians (EMT) and paramedics in the system. The section's activities follow the requirements established in Chapters 396 and 401 of the Florida Statutes and the State of Florida Administrative Codes.

Objectives

Develop and disseminate CD-ROM based continuing education programs for the Seminole County Emergency Medical Services system.

Present specialized education programs to enhance the quality of the Seminole County Emergency Medical Services system.

Present seminars/conferences for the Seminole County Emergency Medical Services system field personnel.

Develop and present County certification for new emergency medical technicians and paramedics in the Seminole County Emergency Medical Services system.

Perform research and development of multi-media education programs.

Performance Measures

	FY 00/01 Actual	FY 01/02 Estimated	FY 02/03 Goal
Continuing education topics presented/number of students	8/550	8/565	8/581
Quarterly reports presented to Fire Chiefs of Seminole County	1	4	4
Number of education topics developed	n/a	6	6
Number of system case reviews	n/a	6	12

Department: PUBLIC SAFETY
Division: EMERGENCY COMMUNICATIONS/E911
Section: EMS TRUST FUND

Seminole County

FY 2002/03

	2000/01 Actual Expenditures	2001/02 Adopted Budget	2002/03 Adopted Budget	% Change 2002/03 over 2001/02
EXPENDITURES:				
Personal Services	0	0	49,947	100.0%
Operating Services	15,635	70,110	206,846	195.0%
Capital Outlay	3,746	21,000	4,566	-78.3%
Debt Service	0	0	0	
Grants and Aid	0	0	0	
Reserves/Transfers	0	0	0	
Subtotal Operating	**19,381**	**91,110**	**261,359**	**186.9%**
Capital Improvements	0	180,249	0	-100.0%
TOTAL EXPENDITURES	**19,381**	**271,359**	**261,359**	**-3.7%**
FUNDING SOURCE (S)				
EMS Trust Fund	19,381	271,359	261,359	-3.7%
TOTAL FUNDING SOURCE(S)	**19,381**	**271,359**	**261,359**	**-3.7%**
Full Time Positions	0	0	1	
Part-Time Positions	0	0	0	

New Programs and Highlights for Fiscal Year 2002/03

Senior Coordinator position to maintain a Quality Assurance Program per Chapter 64E-2 of the Florida Administrative Code. (capital and operating included)	54,531
Increase in operating to purchase AV hardware for classroom/training programs, training/educational video tapes & programs, specialized educational/equipment for EMS System, CAD Mobile Data Teminal and other components.	

Capital Improvements	**2002-03**	**2003-04**	**2004-05**	**2005-06**	**2006-07**
Total Project Cost	0	0	0	0	0
Total Operating Impact	0	0	0	0	0

055018