Mission

To provide University of Florida and USDA research based information and training to families, communities, and agriculture related businesses to gain knowledge, exhibit leadership skills, and become better consumers for themselves and the environment.

Business Strategy

The Extension Services Division employs 5 Extension Agents who provide expertise in 4-H & Youth Development, Family & Consumer Sciences, Urban Horticulture and Commercial Agriculture and Commercial & Consumer Food Safety. The office provides written resources, education programs and workshops, phone and direct consultations for both youth and adult residents. A volunteer force of over 800 people contributes time, expertise, and resources to Extension programs. Funding is provided by the County's General fund, University of Florida/IFAS (Institute of Food and Agricultural Sciences), grants and donations.

Objectives

Strengthen decision making, knowledge application, economic security, environmental care and leadership skills for the citizens of Seminole County.

Evaluate program effectiveness through customer satisfaction survey and post testing of program participants.

Identify and prioritize emerging community issues and develop appropriate programs to address these needs through: urban horticulture, family and consumer economics, 4-H and youth programs, commercial horticulture and agriculture.

Performance Measures

	FY 00/01 Actual	FY 01/02 Estimated	FY 02/03 Goal
Number of teaching contact hours	12,909	17,092	17,605
Number of customer contacts	62,766	57,844	59,579
Number of volunteer hours	20,315	19,786	20,380

Department: LIBRARY AND LEISURE SERVICES *Seminole County*
Division: EXTENSION SERVICE
Section: *FY 2002/03*

	2000/01 Actual Expenditures	2001/02 Adopted Budget	2002/03 Adopted Budget	% Change 2002/03 over 2001/02
EXPENDITURES:				
Personal Services	232,764	269,258	283,942	5.5%
Operating Services	37,412	39,508	37,789	-4.4%
Capital Outlay	4,438	18,050	0	-100.0%
Debt Service	0	0	0	
Grants and Aid	0	0	0	
Other Uses	0	0	0	
Subtotal Operating	**274,614**	**326,816**	**321,731**	**-1.6%**
Capital Improvements	0	0	0	
TOTAL EXPENDITURES	**274,614**	**326,816**	**321,731**	**-1.6%**
FUNDING SOURCE(S)				
General	274,614	326,816	321,731	-1.6%
TOTAL FUNDING SOURCE(S)	**274,614**	**326,816**	**321,731**	**-1.6%**
Full Time Positions	9	9	9	
Part Time Positions	0	0	0	

New Programs and Highlights for Fiscal Year 2002/03

Capital Improvements	**2002-03**	**2003-04**	**2004-05**	**2005-06**	**2006-07**
Total Project Cost	0	0	0	0	0
Total Operating Impact	0	0	0	0	0