Mission

To ensure the preservation of some of the County's important natural resources through acquisition and resource management while providing passive recreation and/or educational opportunities to the residents of the County.

Business Strategy

The Environmental Sensitive Lands Program is charged with implementing the Natural Lands Program instituted in 1990 by a voter referendum that authorized up to $20.28 million for purchase of environmentally sensitive lands. Associated activities include oversight of the Natural Lands Advisory Committee, acquisition of land, development of conceptual management plans and implementation of resource management and passive use programs. All program activities are directed towards preserving natural areas purchased and providing passive recreation and education where compatible to natural resource protection. Implementation is accomplished through bond proceeds, a Natural Lands Endowment Fund and significant joint agency and volunteer efforts.

Objectives

Administer the bond proceeds as approved by the 1990 Natural Lands Referendum.

Preserve significant natural resource properties through acquisition and resource management.

Provide passive use and educational opportunities on natural land properties where compatible with preservation.

Pursue joint partnership with public and private agencies and volunteer groups for joint acquisition, management and use.

Department:	PLANNING AND DEVELOPMENT	Seminole County
Division:	ADMINISTRATION	FY 2001/02
Section:	ENVIRONMENTAL SENSITIVE LANDS	FY 2002/03

	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services	64,253	119,742	37,037	-69.1%	0	-100.0%
Operating Services	3,755	163,500	115,000	-29.7%	0	-100.0%
Capital Outlay	0	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	**68,008**	**283,242**	**152,037**	**-46.3%**	**0**	**-100.0%**
Capital Improvements	414,012	1,784,258	2,167,963	21.5%	0	-100.0%
TOTAL EXPENDITURES	**482,020**	**2,067,500**	**2,320,000**	**12.2%**	**0**	**-100.0%**
FUNDING SOURCE(S)						
Environmental Lands	482,020	2,067,500	2,320,000	12.2%	0	-100.0%
TOTAL FUNDING SOURCE(S)	**482,020**	**2,067,500**	**2,320,000**	**12.2%**	**0**	**-100.0%**
Full Time Positions	1	1	1		1	
Part-Time Positions	0	0	0		0	

New Programs and Highlights For Fiscal Year 2001/02

Responsibility for Natural Lands now fall under Planning Administration, under the direction of the Administrative Manager.	
Initial site management on newly acquired land.	$100,000
Acquisition of Natural Lands properties.	$1,867,963
Equipment for Natural Lands start-up activities.	$50,000
Initial Improvement of facilities at Black Hammock and Riverside Ranch Wilderness areas programmed to be opened in Fiscal Year 2001/2002. Improvements will be made to the caretakers facilities which will be essential to control undesired access and onsite. management	$250,000
Grand opening of Tilden Groves/Black Hammock Wilderness area is scheduled to open in Fiscal Year 2002.	
Reduction in personal services is due to the deletion of overtime as well as the elimination of temporary research assistant.	

New Programs and Highlights For Fiscal Year 2002/03

Remaining bond proceeds will be carried forward to Fiscal Year 2002/2003.

Funding for position will be budgeted as needed from Natural Lands Endowment.

Capital Improvements	2001-02	2002-03	2003-04	2004-05	2005-06
Total Project Cost	2,167,963	0	0	0	0
Total Operating Impact	0	0	0	0	0