Mission

To provide University of Florida and USDA research based information and training to families, communities, and agriculture related businesses to gain knowledge, exhibit leadership skills, and become better consumers for themselves and the environment.

Business Strategy

The Extension Services Division employs 5 Extension Agents who provide expertise in 4-H & Youth Development, Family & Consumer Sciences, Urban Horticulture and Commercial Agriculture and Commercial & Consumer Food Safety. The office provides written resources, education programs and workshops, phone and direct consultations for both youth and adult residents. A volunteer force of over 800 people contributes time, expertise, and resources to Extension programs. Funding is provided by the County's General fund, University of Florida/IFAS (Institute of Food and Agricultural Sciences), grants and donations.

Objectives

Strengthen decision making, knowledge application, economic security, environmental care and leadership skills for the citizens of Seminole County.

Evaluate program effectiveness through customer satisfaction survey and post testing of program participants.

Identify and prioritize emerging community issues and develop appropriate programs to address these needs through: urban horticulture, family and consumer economics, 4-H and youth programs, commercial horticulture and agriculture.

Performance Measures

	FY 99/00 Actual	FY 00/01 Estimated	FY 01/02 Goal	FY 02/03 Goal
Number of teaching contact hours	25,540	28,094	30,903	33,994
Number of customer contacts	68,555	75,411	82,952	91,247
Number of volunteer hours	11,179	15,000	16,500	18,150

Department:	LIBRARY AND LEISURE SERVICES	Seminole County
Division:	EXTENSION SERVICE	FY 2001/02
Section:	-	FY 2002/03

	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services	221,497	267,461	269,258	0.7%	287,885	6.9%
Operating Services	37,324	35,646	39,508	10.8%	36,567	-7.4%
Capital Outlay	14,918	4,455	18,050	305.2%	0	-100.0%
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Other Uses	0	0	0		0	
Subtotal Operating	**273,739**	**307,562**	**326,816**	**6.3%**	**324,452**	**-0.7%**
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	**273,739**	**307,562**	**326,816**	**6.3%**	**324,452**	**-0.7%**
FUNDING SOURCE(S)						
General	273,739	307,562	326,816	6.3%	324,452	-0.7%
TOTAL FUNDING SOURCE(S)	**273,739**	**307,562**	**326,816**	**6.3%**	**324,452**	**-0.7%**
Full Time Positions	9	9	9	0	9	
Part Time Positions	0	0	0	0	0	

New Programs and Highlights for Fiscal Year 2001/02

Capital Equipment: Ph meter and vehicle.	18,050

New Programs and Highlights for Fiscal Year 2002/03

Capital Improvements	2001-02	2002-03	2003-04	2004-05	2005-06
Total Project Cost	0	0	0	0	0
Total Operating Impact	0	0	0	0	0