Mission

To provide quality legal services in a timely manner to the Board of County Commissioners (BCC), its subordinate offices and staff, other elected Constitutional Officers and their staffs, and as otherwise directed by the BCC.

Business Strategy

Primary functions of the County Attorney's Office (CAO) are to:

Conduct legal research and render legal opinions.

Draft/review/revise ordinances, resolutions, contracts, real property instruments, legislation, and similar items.

Negotiate and coordinate intergovernmental arrangements on a wide array of subjects.

Defend or otherwise represent the County in judicial and administrative proceedings.

Monitor outside counsel when specialized expertise, not maintained within CAO, is required.

Provide real property acquisition services supporting the County's road building program.

Objectives

Emphasize integrity, economy, and efficiency while maintaining quality in providing legal services.

Participate in or monitor all litigation to which the County is a party, attempting to resolve all disputes outside the judicial framework.

Participate in a direct or support capacity to accomplish County and departmental projects in accordance with priorities established by the BCC.

Maximize use of advances in information technology in performing legal research, compiling attorney work product, and communicating that product to CAO's customers.

Promote taxpayer confidence in CAO's efforts to serve the County and its citizens.

Department:	ADMINISTRATIVE OFFICES	Seminole County
Division:	COUNTY ATTORNEY	FY 2001/02
Section:	OPERATIONS	FY 2002/03

	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services	1,160,545	1,194,273	1,206,197	1.0%	1,279,688	6.1%
Operating Services	205,204	384,834	278,786	-27.6%	279,102	0.1%
Capital Outlay	6,784	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	**1,372,533**	**1,579,107**	**1,484,983**	**-6.0%**	**1,558,790**	**5.0%**
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	**1,372,533**	**1,579,107**	**1,484,983**	**-6.0%**	**1,558,790**	**5.0%**
FUNDING SOURCE(S)						
General Fund	1,372,533	1,579,107	1,484,983	-6.0%	1,558,790	5.0%
TOTAL FUNDING SOURCE(S)	**1,372,533**	**1,579,107**	**1,484,983**	**-6.0%**	**1,558,790**	**5.0%**
Full Time Positions	17	17	17		17	
Part-Time Positions	1	1	1		1	

New Programs and Highlights for Fiscal Year 2001/02

Professional services provided in the FY 01/02 budget:

Outside counsel	50,000
Outside counsel for handling various labor-law matters.	31,500

An interfund transfer from the Transportation Trust Fund provides funding for 30% of the County Attorney's Office budget. Nine County Attorney personnel are dedicated to supporting the Public Works Department in acquisition, eminent domain, and stormwater.

New Programs and Highlights for Fiscal Year 2002/03

Professional services provided in the FY 02/03 budget:

Outside counsel	50,000
Outside counsel for handling various labor-law matters.	31,500

An interfund transfer from the Transportation Trust Fund provides funding for 30% of the County Attorney's Office budget. Nine County Attorney personnel are dedicated to supporting the Public Works Department in acquisition, eminent domain, and stormwater.

Capital Improvements	**2001-02**	**2002-03**	**2003-04**	**2004-05**	**2005-06**
Total Project Cost	0	0	0	0	0
Total Operating Impact	0	0	0	0	0