

RESOLUTION

of the

SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS

AMENDING SECTION 20.45 (WATER AND WASTEWATER CONNECTION FEES AND USER CHARGES) OF THE SEMINOLE COUNTY ADMINISTRATIVE CODE BY REVISING AND UPDATING THE WATER AND WASTEWATER CONNECTION FEES AND METHODOLOGIES; PROVIDING FOR REGULAR UPDATES TO THE CONNECTION FEES; AUTHORIZING ALTERNATIVE FEE CALCULATIONS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Seminole County has developed a multi-year capital improvement program to support and provide water and wastewater capacity to growth within the County utility service area; and

WHEREAS, water and wastewater capacity fees are used by the County to help fund growth-related projects and keep monthly user rates affordable for residential and commercial customers of the utilities; and

WHEREAS, the affordability of user rates is considered a major issue faced by the utility industry and is extensively covered in publications of prominent national utility organizations such as the American Water Works Association and the Water Environmental Federation; and

WHEREAS, water and wastewater capacity fee collections reduce the amount of borrowing needed for growth-related projects and therefore enable the County to avoid certain debt interest and issuance costs for the benefit of all utility customers; and

WHEREAS, water and wastewater capacity fees are pledged revenues toward repayment of the County's outstanding utility revenue bonds and help the utility meet its existing rate covenants; and

CERTIFIED COPY - GRANT MALOY
CLERK OF THE CIRCUIT COURT
AND COMPTROLLER
SEMINOLE COUNTY, FLORIDA



BY *Grant Maloy* DEPUTY CLERK

WHEREAS, Seminole County commissioned the Water and Wastewater Capacity Fee Review prepared by GovRates, Inc. which is dated June 22, 2021; and

WHEREAS, the Water and Wastewater Capacity Fee Review recommended that the County increase its water and wastewater capacity fees to fairly reflect the cost of providing utility capacity to growth within the County; and

WHEREAS, the proposed water and wastewater capacity fees are considered competitive with those of other Central Florida utilities; and

WHEREAS, the results of the Water and Wastewater Capacity Fee Review were presented to the impact fee Citizens Advisory Committee on April 9, 2021, May 4, 2021, and May 21, 2021, and to the Planning and Zoning Board on June 2, 2021, and these advisory groups recognized the need for the capacity fee increases to help keep the utility user rates affordable; and

WHEREAS, the results of the Water and Wastewater Capacity Review were discussed at two publicly noticed work sessions for the Board of County Commissioners held on May 18, 2021 and June 8, 2021; and

WHEREAS, Seminole County Ordinance No. 89-28 created the Seminole County Administrative Code; and

WHEREAS, the Seminole County Administrative Code needs to be amended from time to time to reflect changes in the administration of County government; and

WHEREAS, based upon the findings and recommendations contained in the Water and Wastewater Capacity Fee Review, Seminole County now desires to revise and update Seminole County Administrative Code Section 20.45 pertaining to Water and Wastewater Connection Fees and User Charges; and

WHEREAS, the Board of County Commissioners is authorized to determine and set Seminole County service fees by resolution amending the Fees Chapter of the Seminole County Administrative Code,

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Seminole County, Florida that:

Section 1. Section 20.45 of the Seminole County Administrative Code is hereby amended as shown on Exhibit A attached to this Resolution.

Section 2. This Resolution and the Connection Fee Rates established herein take effect on June 29, 2021.

Section 3. A certified copy of this Resolution will be recorded in the Official Records of Seminole County, Florida.

ADOPTED this 22 day of June, 2021.

ATTEST:

JENNY SPENCER, DIRECTOR, for

GRANT MALOY, 6/28/21
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

By: Lee Constantine
LEE CONSTANTINE, Chairman

Date: 6/25/2021

Attachment:

Exhibit A: Section 20.45

PHC/lpk
6/10/21

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SECTION 20. FEE RESOLUTIONS

20.45 WATER AND WASTEWATER CONNECTION FEES AND USER CHARGES

A. PURPOSE. To set rates, fees, and other charges for services furnished by the Seminole County Water and Wastewater System ("Systems") that are just and equitable to all classes of consumers served and properties benefited by the Systems, and to reasonably recover the costs of serving the various classes of consumers and properties benefited by the Systems, and to comply with the provisions of the County's Bond Resolutions relating to the Systems' bonded indebtedness including, without limitation, the rate covenant and additional bonds tests set forth in these Resolutions.

B. DEFINITIONS. ~~The~~ In addition to the definitions set forth below, the definitions as set forth in Section 270.182, Seminole County Code, apply to this Section 20.45.

Accessory Dwelling Unit: A dwelling unit, subordinate in size to the principal dwelling unit, which is attached to a principal unit, or located on the same lot, and having an independent means of entry. Except as provided in Section 5.19(b), an accessory dwelling unit shall not exceed thirty-five percent (35%) of the gross floor area of the principal dwelling unit, or one thousand (1,000) square feet, whichever is less.

C. CONNECTION FEES AND GENERAL CONDITIONS. Connection fees for water and wastewater service are hereby established and based upon the Water and Wastewater Capacity Fee Review prepared by GovRates, Inc. and dated June 22, 2021, which is incorporated by this reference and provides the estimated amount of water usage and wastewater flow generated by a building or a development on an average daily basis as computed for a one (1) year period as proposed by the Applicant and agreed to by the Department in accordance with Water and Wastewater Service Capacity Guidelines set forth in Exhibit A, attached to and incorporated by reference in this Section 20.45 ("Exhibit A"). Connection fees for water and wastewater service must not be waived for any reason or condition, except that no connection fees ~~will~~ be assessed for the construction, alteration, or expansion of a private or public school.

D. WATER SERVICE CONNECTION FEES. The water connection fee is a one time charge for water predicated on the costs of pumping, treatment, transmission, plant capacity, and associated capital costs. Water service connection fees are ~~computed based upon estimated average daily consumption utilizing capacity factors approved by the Department and~~ outlined in Exhibit A. The minimum amount of purchase is one (1) equivalent residential connection (ERC) at the rate set forth in ~~Exhibit B~~ Exhibit A attached to and incorporated by reference in this Section 20.45 ~~("Exhibit B")~~. This is equivalent to the capacity requirements of a single family residence. If water service is to be provided from an entity other than the County, the County may require a fee in addition to the water service connection fees to recoup the actual cost of the service provided by the other entity. The water connection fee shall be formally reviewed at least once every three (3) years until building of the water system. The water connection fee may be formally reviewed at any time if the County's capital plans and anticipated funding change significantly.



E. WASTEWATER SERVICE CONNECTION FEES. The wastewater service connection fee is a one time charge for wastewater predicated on the costs of collection, treatment, effluent disposal, plant capacity, and associated capital costs. Wastewater connection fees are ~~computed based upon estimated average daily flows utilizing capacity factors approved by the Department and outlined in Exhibit A.~~ The minimum amount of purchase is one (1) ERC at the rate set forth in Exhibit ~~B~~ A. This is equivalent to the capacity requirements of a single family residence. If wastewater service is to be provided from an entity other than the County, the County may require a fee in addition to the wastewater service connection fees to recoup the actual cost of the service provided by the other entity. The wastewater connection fee shall be formally reviewed at least once every four (4) years until buildout of the wastewater system. The wastewater connection fee may be formally reviewed at any time if the County's capital plans and anticipated funding change significantly.

F. PAYMENT OF CONNECTION FEES. An Applicant shall apply to the Department to purchase water service, wastewater service, or both. Based upon the amount of water service demand, wastewater service demand, or both, estimated by the Applicant and agreed to by the Department, the Department shall allocate water service capacity, wastewater service capacity, or both, and reserve this capacity for the Applicant pursuant to a utility service agreement. Fees as set forth in Exhibit ~~B~~ A will be due and payable at the time a certificate of occupancy is issued. Additional connection fees may be assessed in accordance with the terms and conditions of the Seminole County Water System, Wastewater System, and Reclaimed Water System Rate Ordinance. The Department may authorize a single residential, single family connection fee to be paid over time on a form and pursuant to terms approved by the Director.

G. REVIEW AND INDEXING REQUIREMENTS. This Section and the Water and Wastewater Capacity Fee Review study shall be reviewed by the Board initially in connection with its approval of the capital improvements element of its comprehensive plan as required by Section 163.3177, Florida Statutes. Thereafter, this Section and the capacity fee study shall be reviewed every four (4) years unless otherwise directed by the Board. The initial and each subsequent review shall consider new estimates of population per household, costs related to the acquisition of collection items necessitated by growth, the amount of any municipal contribution credits to be given and adjustments to the assumptions, conclusions of findings set forth in the study adopted by this Section. The purpose of this review is to ensure that the water and wastewater system capacity fees do not exceed the reasonably anticipated costs associated with the improvements necessary to offset the demand generated by the water and wastewater system capacity construction on the County water and wastewater system. In the event the review of this Section required by this Section alters or changes the assumptions, conclusions and findings of the study adopted by reference in this Section, revises or changes the county water and wastewater system or alters or changes the amount of capacity (connection) fees, the study adopted by reference in this Section shall be amended and updated to reflect the assumptions, conclusions and findings of such reviews and this Section shall be amended to adopt by reference such updated studies. If, upon the conclusion of the review of this Section required by this Section, the Board determines in its legislative discretion that a rebate of capacity (connection) fees previously collected is appropriate



because of an alteration or change in the amount of capacity (connection) fees previously collected, the Resolution amending this Section shall establish the procedures and determinations for any such rebate.

H. INDUSTRIAL WASTEWATER DISCHARGE PERMIT FEES. Some industrial users may be required to obtain a permit pursuant to Seminole County Code, Chapter 270, Part 8, Seminole County Wastewater System User Rules ("Industrial Pretreatment"). Such users shall apply for a permit and pay a permit fee according to the schedule set forth in Exhibit B.

H-I. WATER SERVICE INSTALLATION CHARGES.

(1) Potable and Non-Potable Service Connections for Residential, Single Family Service.

(a) There is a charge collected in advance from each Applicant requiring potable or non-potable service connections from the County. The charges are for each installation of a service connection (Tap-In) and meter, including backflow preventer, fittings and meter box (Meter Installation) for connection to the County's potable or reclaimed water systems. The charges are in addition to the Water Connection Fee and the monthly charges for service.

(b) If the Tap-In has already been installed by an entity other than the County, and subsequently dedicated to and accepted by the County, the Applicant will be charged the Meter Installation Charge.

(c) If the Applicant performs the Meter Installation for a connection up to and including one inch (1"), the Applicant may purchase the materials from the County at the rates set forth in Exhibit B. For installations greater than one inch (1"), the Applicant will be billed for the actual cost of the Tap-In and materials, as determined by the County.

(d) For County installed connections requiring a Meter Installation of one inch (1") or less, the charges for installation or connection to the County's potable or non-potable water systems may be increased when any size connection or Meter Installation requires larger than typical service lines, or service connections require the crossing of streets, roads, easements, or highways, or it has been determined by the Department that the cost of installation is extraordinary or not typical in nature. The Applicant shall pay the estimated costs required to perform the installation as determined by the Department. A County installed connection is defined as those requests for connection from an Applicant for the purpose of providing water service to one single residence. The Applicant shall pay or be refunded an amount equal to the difference between the actual cost of the installation and the estimated costs.

(e) For connections requiring an installation of a meter size greater than one inch (1"), the charges for installation or connection to the County Water System are based on the estimated costs of materials, labor, and overhead, as determined by the Department. The Applicant requesting the installation and connection shall pay an estimated charge for the connection of service as required by the Applicant and will be charged or refunded an amount equal to the difference between the actual cost of the



installation and the estimated charge. An Applicant may elect to purchase the meter elsewhere if the required meter size exceeds two inches (2"), but such meter must be approved by the Department prior to installation. The Applicant is responsible for separately purchasing an approved backflow prevention device for pipe diameters larger than one inch (1").

(f) An Applicant for irrigation meter(s) is responsible for the purchase and installation of backflow prevention devices as approved by the Department.

(2) Potable and Non-Potable Connections for Residential Multi-Family, Commercial and Industrial Services.

(a) Each Applicant is responsible for the design, permitting, construction, and inspection of the service connection, including, but not limited to, the water main tap, service line, valves, corporation stop, meter, meter box, curb stop, and backflow prevention assembly by a plumber or certified underground utilities contractor and any construction requiring street, road, or highway crossing. Connections to the County's potable or reclaimed Water Systems or any construction within County easements, property, or rights-of-way must be performed by properly licensed and qualified individuals or contractors as determined by the County.

(b) A site plan, including details, must be submitted to the Planning and Development Division of the Economic and Community Development Services Department for approval prior to application for service. The site plan must include a site location map and show the location of the proposed connection point, the property line, tap size, service line size, meter size, backflow prevention assembly size and type, meter set location, and any other information requested by the Department to facilitate review and approval. The details and materials of construction must conform to applicable Seminole County Water and Wastewater standards.

(c) Irrigation meters, including reclaimed water irrigation meters, must be installed by the Applicant at the Applicant's expense using the criteria set forth in the Seminole County Land Development Code by a plumber or certified underground utilities inspector.

I-J. METER TESTING. Meter testing will be performed at the Applicant's request in accordance with the following guidelines:

(1) Meter Test Request. When an Applicant requests a field test of the water meter requiring a field visit to the Applicant's service location, the County will apply a charge to defray the cost of testing in accordance with Exhibit B.

(2) The charge will be retained by the County if the test shows that the meter registers within the acceptable accuracy limits as established by the Department. If the meter is determined by the County to register above the acceptable accuracy limits, the meter test field service charge will be refunded, an adjustment made to the bill for the proper amount of water consumption, and the meter replaced by the County at no charge to the Applicant.

(3) For a test of meters not performed as a field service visit, the County shall charge for the test based upon actual costs incurred as determined by the Department.

J-K. ACCOUNT DEPOSITS FOR WATER SERVICE, RECLAIMED WATER SERVICE, AND WASTEWATER SERVICE.

(1) An Applicant shall complete an application on a form approved by the Department and pay an initial deposit as set forth in Exhibit B prior to the initiation of water service, reclaimed water service, or wastewater service for each equivalent residential connection to be serviced. Realtors and property managers may elect to pay a blanket deposit as set forth in Exhibit B. Blanket deposits are released upon the request of the Applicant, once all accounts are final and paid in full.

(2) The Department may waive deposit requirements for a Residential, Single Family Applicant when the Applicant provides a letter from the Applicant's previous water, electric, or natural gas provider that the Applicant has not had any violation as described in Section 20.45(J)(3) below.

(3) Applicants with good payment history accounts for the previous twelve (12) month period will be entitled to a refund of deposits. For purposes of this Section, a "good payment history" is defined as an account with the following:

- (a) no disconnections for non-payment; and
- (b) no dishonored payments charged to the account; and
- (c) no delinquent payment notices.

(4) Applicants using fire hydrants as a water supply shall complete an application on a form approved by the Department and pay a deposit for the use of the temporary hydrant meter prior to initiation of services as outlined in Exhibit B.

(5) For any period in which the Applicant maintains an account, the Applicant whose account has been disconnected for non-payment three (3) or more times, or have issued to the Department two (2) or more dishonored payments shall pay an additional deposit as set forth in Exhibit B prior to restoration of service.

K-L. INITIATION AND SERVICE CHARGES FOR WATER SERVICE, RECLAIMED WATER SERVICE, AND WASTEWATER SERVICE.

(1) An Applicant will be charged a fee to initiate utility service at a new location or to reestablish utility service at an existing location. These charges will appear on the first bill for utility service. The initiation of service charge will be in accordance with the schedule of fees shown on Exhibit B.

(2) When service is discontinued by the Department because of non-payment of amounts due, the County will charge an account reconnection fee to reconnect the discontinued service as set forth in Exhibit B. The Applicant must pay the charges for the reestablishment of service prior to reestablishment of service.



(3) At the request of the Applicant, a turn-on or turn-off service charge applicable to active accounts will be charged prior to the initiation or discontinuation of service on a temporary basis. The fees for these services will be in accordance with Exhibit B.

L-M. WATER SERVICE CHARGES.

(1) Applicants shall pay a monthly basic water service charge and volumetric service charge based on metered water consumption, if any, for such service as set forth in Exhibit B. In the event of no consumption, the basic water service charge will be charged. The basic service charge may be prorated for the initial month and final month when the initial and final period are less than a month. The Department may authorize delinquent service charges to be paid over time on a form and pursuant to terms approved by the Director.

(2) Applicants using fire hydrants shall meter the consumption pursuant to County requirements and pay monthly basic service and volume charges as set forth in Exhibit B. County will provide a meter and backflow preventer assembly device upon application for hydrant service and payment of the temporary hydrant meter deposit. Deposits will be refunded if the meter and backflow assembly device are returned undamaged and in good condition.

(3) Any unauthorized, unmetered connection to fire hydrants is subject to an unauthorized connection charge in accordance with Exhibit B.

(4) Applicants with commercial private fire lines shall pay a monthly service charge associated with the cost of providing back-up facilities in the Water System.

(5) Applicants who reserve water service capacity shall pay a monthly basic service charge per ERC for maintenance of infrastructure within the development for which capacity is reserved. Such charge will be assessed for each remaining unit or ERC that has not yet been issued a building permit within twenty-four (24) months from the date infrastructure is accepted by the Department.

(6) Wholesale water fees will be based upon metered consumption and the wholesale water rate in accordance with Exhibit B.

(7) In the event the County adopts a resolution pursuant to Part 5, Chapter 270, Seminole County Code or its successor, declaring a water shortage by the St. Johns River Water Management District or regulating water supplies or conservation programs as deemed necessary, a surcharge as set forth in Exhibit B will apply to the schedule of water service charges for residential, single family units. Accordingly, multi-family units, apartments, condominiums, motels, hotels, and any and all other dwelling units, and commercial users will be charged a surcharge by the County pursuant to Exhibit B for consumption over ten thousand (10,000) gallons per month or any fraction thereof.

M-N. WASTEWATER SERVICE CHARGES.

(1) Applicants shall pay a monthly wastewater basic service charge and volumetric service charge based upon metered water consumption, if any, for such



services as set forth in Exhibit B. In the event of no consumption, the basic wastewater service charge will be charged. Volumetric service charges will not be assessed for residential, single family units for metered water consumption in excess of fifteen thousand (15,000) gallons per month. The basic service charge may be prorated for the initial month and final month when the initial and final period are less than a month. The Department may authorize delinquent service charges to be paid over time on a form and pursuant to terms approved by the Director.

(2) Applicants who reserve wastewater service capacity will pay a monthly basic service charge per ERC for maintenance of infrastructure within the development for which capacity is reserved. Such charges will be assessed for each remaining unit or ERC that has not been issued a building permit within twenty-four (24) months from the date that infrastructure is accepted by the Department.

(3) Wholesale wastewater treatment will be based on metered wastewater flow and the wholesale wastewater rate in accordance with Exhibit B.

(4) Surcharge for High Strength Wastewater. A surcharge will be charged for disposal of wastewater with an abnormally high biochemical oxygen demand (BOD), total suspended solids (TSS), or other parameters as established by the Industrial Pretreatment Ordinance in accordance with Exhibit B.

N.-O. RECLAIMED WATER CHARGES. Applicants shall pay a monthly basic reclaimed water service charge in addition to a volumetric rate based on metered reclaimed water consumption for such service as set forth in Exhibit B. The Department may authorize delinquent service charges to be paid over time on a form and pursuant to terms approved by the Director.

O.-P. RECONNECTION CHARGES.

(1) If any portion of a bill for water service, wastewater service, reclaimed water service, or any deposits or other charges remain unpaid by the next billing date, service will be disconnected by the Department and the Applicant whose bill is past due-will not have service reconnected until all past due charges and deposits are paid including applicable account reconnection fees as set forth in Exhibit B.

(2) If an Applicant tenders payment on an account with a dishonored payment, the Department will consider the payment void, the previous balance reinstated, and charge a fee in accordance with Exhibit B in addition to reconnection charges.

P.-Q. INDUSTRIAL PRETREATMENT FINES AND PENALTIES. Industrial users in violation of the Industrial Pretreatment Ordinance are subject to fines or penalties as set forth in Exhibit B.

Q.-R. UNAUTHORIZED METER TURN ON CHARGE. Applicants who restore, without Department authorization, water service previously discontinued by the County shall pay a fee in accordance with Exhibit B. Service will be disconnected until all outstanding fees and charges are paid to the County. On the third unauthorized meter turn-on, the meter will be removed. In addition to all outstanding fees and charges, a material and installation

charge in accordance with Exhibit B must be paid prior to the reinstallation of the meter and services being reestablished.

R.S. UNAUTHORIZED CONNECTION CHARGE. Applicants who connect into the County's water mains, wastewater collection mains, or reclaimed water mains without Department authorization shall pay an unauthorized connection charge in accordance with Exhibit B. Service will be disconnected until the service tap, water mains, wastewater collections mains, or reclaimed water mains are deemed acceptable by the Department.

S.T. OTHER REIMBURSABLE EXPENSES. In cases where Applicants request County utility personnel to perform specific utility services that are not the obligation of the County to perform, a fee based on actual time and materials will be charged to recover the costs incurred by the County in performing such services. Fees for specific services are reflected in Exhibit B.

T.U. DISHONORED PAYMENTS. The Department shall charge a dishonored check fee for the collection of a dishonored check, draft, or other order for payment of money to the County for water, wastewater, or reclaimed water service.

U.V. AUTHORITY. Approved by the BCC April 14, 1992
Resolution 2004-R-116 adopted June 8, 2004
Resolution 2006-R-73 adopted March 28, 2006
Resolution 2006-R-260 adopted December 12, 2006
Resolution 2007-R-199 adopted November 13, 2007
Resolution 2008-R-251 adopted November 18, 2008
Resolution 2009-R-14 adopted January 13, 2009
Resolution 2009-R-235 adopted November 10, 2009
Resolution 2010-R-26 adopted January 26, 2010
Resolution 2012-R-107 adopted June 12, 2012
Resolution 2013-R-108 adopted March 26, 2013
Resolution 2013-R-147 adopted June 11, 2013
Resolution 2013-R-27 adopted January 28, 2014
Resolution 2014-R-161 adopted August 26, 2014
Resolution 2015-R-108 adopted June 23, 2015
Resolution 2015-R-158 adopted September 22, 2015
Resolution 2017-R-124 adopted August 8, 2017
Resolution 2021-R- adopted

EXHIBIT A
**SEMINOLE COUNTY WATER AND WASTEWATER SERVICE CAPACITY
GUIDELINES AND CONNECTION FEE SCHEDULE**
A. Water Meter Sizes and ERC Factor

<u>Meter Sizes</u>	<u>ERC Factor</u>
3/4"	1
1"	3
1 1/2"	5
2"	8
3"	17
4"	30
6"	63
8"	80

Single family residences that require a meter size greater than 3/4" to maintain proper water pressure will be assessed one (1) ERC. The monthly basic service charge for water and wastewater service will be charged as a single family structure and one (1) unit of ERC.

B. Capacity Factors

<u>Establishment</u>	<u>Unit</u>	<u>Water gpd</u>	<u>Wastewater gpd</u>
<u>Residential</u>			
Single Family	Dwelling Unit	350	300
Multi-Family (1-2 bedrooms)	Dwelling Unit	275	250
Multi-Family (3+ bedrooms)	Dwelling Unit	335	300
Mobile Homes (1-2 bedrooms)	Dwelling Unit	275	250
Mobile Homes (3+ bedrooms)	Dwelling Unit	335	300

Note: The above water consumption on multi-family units includes installation of irrigation meters. Multi-family units without irrigation meters will be assessed a higher usage to be determined by the Department Director.

Animal Kennels

Per kennel/cage	20	20
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Church

Per seat	3	3
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Commercial

Barber Shop/Beauty Salons —(including pedicure stations)	Per Operating Station	75	75
Bowling Alley	Per Lane	100	100



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<u>Establishment</u>	<u>Unit</u>	<u>Water gpd</u>	<u>Wastewater gpd</u>
<u>Doctor and Dentist Offices</u>			
	Per Practitioner	250	250
	Add: Per Employee	-15	-15
<u>Food Services</u>			
Restaurant/Cafeteria	Per Seat	30	30
Restaurant (24-hour)	Per Seat	50	50
Restaurant (Fast-Food)	Per Seat	25	25
Bar/Cocktail Lounge	Per Seat	30	30
<u>Industrial Building</u>			
(with showers)	Per-employee	25	25
(without showers)	Per-employee	15	15
<u>Hospital</u>			
	Per-Bed	200	200
<u>Hotel/Motel</u>			
(without food services)	Per-Bed	100	100
<u>Laundry</u>			
Self-service	Per-Machine	400	400
<u>Nursing Home</u>			
	Per bed	100	100
<u>Office Buildings/Shopping Centers</u>			
(without food service)	Per Sq. Ft.	-0.1	-0.1
<u>Schools</u>			
Day Type	Per Student	15	15
Boarding	Per Student	75	75
<u>Service Station</u>			
	Per Bay	300	300
	Per Wash Bay	960	960
	Per Toilet Room	300	300

 **SEMINOLE COUNTY ADMINISTRATIVE CODE**

<u>Establishment</u>	<u>Unit</u>	<u>Water gpd</u>	<u>Wastewater gpd</u>
<u>Stores</u>			
	Per square foot	0.1	0.1
<u>Theater</u>			
	Per Seat	—5	—5
<u>Trailer Park (overnight)</u>			
(with water/wastewater hook-up)	Per space	75	75
(without water/wastewater hook-up)	Per space	50	50
<u>Warehouse</u>			
	Per square foot	0.04	0.04

<u>Line No.</u>	<u>Description</u>	<u>Application</u>	<u>Water</u>	<u>Wastewater</u>	<u>Combined</u>
<u>Residential:</u>					
<u>1</u>	<u>Single-Family</u>	<u>Per Dwelling Unit</u>	<u>\$2,574</u>	<u>\$3,175</u>	<u>\$5,749</u>
<u>2</u>	<u>Dwelling Unity Other than Single-Family [1]</u>	<u>Per Square Foot of Living Space [1]</u>	<u>\$1.22</u>	<u>\$1.50</u>	<u>\$2.72</u>
<u>3</u>		<u>Minimum Capacity Fee Per Dwelling Unit</u>	<u>\$1,802</u>	<u>\$2,223</u>	<u>\$4,025</u>
<u>4</u>		<u>Maximum Capacity Fee Per Dwelling Unit</u>	<u>\$2,574</u>	<u>\$3,175</u>	<u>\$5,749</u>
<u>Nonresidential [2]</u>					
<u>5</u>	<u>All Nonresidential</u>	<u>Per Equivalent Residential Connection [2]</u>	<u>\$2,574</u>	<u>\$3,175</u>	<u>\$5,749</u>

[1] Includes multi-family, mobile home, and separately-metered accessory dwelling units. For dwelling units other than single-family dwelling units, the cost per square foot of living area is based on the single-family capacity fee divided by the average living area of single-family dwelling units in Seminole County.

[2] The following table shows meter equivalent factors implied by the size of the meter serving the premises based on information published by the American Water Works Association (AWWA) regarding meter capacities:



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<u>Meter Size (Inches)</u>	<u>Meter Equivalent Factor</u>
<u>0.75</u>	<u>1.00</u>
<u>1.0</u>	<u>1.67</u>
<u>1.5</u>	<u>3.33</u>
<u>2.0</u>	<u>5.33</u>
<u>3.0</u>	<u>10.00</u>
<u>4.0</u>	<u>16.67</u>
<u>6.0</u>	<u>33.33</u>
<u>8.0</u>	<u>53.33</u>
<u>10.0</u>	<u>76.67</u>
<u>12.0</u>	<u>143.33</u>

Each nonresidential customer's estimated average daily flow requirements for a service will be divided by the County's applicable level of service standard to derive the number of equivalent residential connections (ERC's). If the calculated ERC's are higher than the meter equivalents based on the meter size serving the premises, the calculated ERC's will be applied to the capacity fee for a 0.75" (3/4-inch) meter to determine the capacity fee to be paid for the service. The Director of the County's Environmental Services Department or his or her designee has the authority to determine the appropriate number of ERC's based on this methodology.

Alternative Fee Calculations.

The water and/or wastewater capacity fee may be determined by an alternative fee calculation if:

(1) Any person commencing a development which increases demand on the water or wastewater facilities chooses to have the capacity fee for those public facilities determined by the alternative fee calculation and pays to the County in full the capacity fee calculated pursuant to the applicable capacity fee rate schedule and a non-refundable alternative fee calculation review fee of TWO HUNDRED FIFTY AND NO/100 DOLLARS (\$250.00); and

(2) The applicant believes that the nature, timing or location of the proposed development makes it likely to generate impacts costing less than the amount of the capacity fee generated by application of the capacity fee rate schedule; and

(3) No later than thirty (30) days prior to the development's connection to the County's system, the applicant commences the alternative fee calculation process by notifying in writing to the County Environmental Services Director or his/her designee (the "Director") of the applicant's intent to perform an alternative capacity fee calculation; and

(4) The applicant submits to the Director a completed alternative fee calculation study as described in this Section within one hundred twenty (120) days of the issuance of the building permit for the development.



Any right to submit an alternative water and wastewater capacity fee calculation shall be deemed to have been waived and to be expired, and such calculation shall not be considered by the County if, no later than thirty (30) days prior to the development's connection to the County's system, the owner does not notify the Director in writing of the intention to submit an alternative water and wastewater capacity fee calculation. Any owner who, under such circumstances, properly notifies the Director of the intention to submit an alternative capacity fee calculation but fails to submit the completed fee calculation within one hundred twenty (120) days of the development's connection to the County's system shall be deemed to have waived the right to submit an alternative water and wastewater capacity fee calculation, and such right shall be considered expired.

The alternative fee calculation shall be submitted by the applicant for the proposed development and shall be prepared and certified as accurate by persons accepted by the County as qualified professionals in the utility industry, and shall be submitted to the Director.

Within thirty (30) County working days of receipt of an alternative fee calculation, the Director shall determine if it is complete. If the Director determines the alternative fee calculation is not complete, the Director shall send a written statement to the applicant specifying the deficiencies. The Director will not be required to take any further action on the alternative fee calculation until all specified deficiencies have been corrected.

After the Director determines that the alternative fee calculation is complete, the Director shall notify the applicant of its completion within ten (10) days, and the Director shall, within thirty (30) County working days, complete a review of the information, data, assumptions, methodologies, analysis, and conclusions asserted in the alternative fee calculation. IF this review is not completed within these timeframes, and if requested by the applicant, the item will be submitted to the County Manager for review.

If the Director determines that in the alternative fee calculation the County's cost to accommodate the proposed development is significantly different than the adopted capacity fee, the County shall issue a credit to the applicant for the difference between the capacity fee calculated pursuant to the applicable capacity fee rate schedule and the alternative fee calculation. The County shall review the actual consumption of the establishment for twenty-four (24) months after initiation of service. If the 24-month usage history indicates that the demand on the water and wastewater facilities is consistent with or lower than what was represented in the alternative fee calculation, the County shall refund to the applicant the amount of the credit.

In the event the applicant disagrees with a decision of the Director that effectively results in a denial of the alternative fee calculation, the applicant may file a written appeal petition with the County Manager not later than thirty (30) days after receipt of notice of such a decision by the Director. In reviewing the decision, the County Manager shall use the standards established herein. The appeal petition must advise the County Manager of all issues and shall explain the precise basis the applicant asserts that the decision(s) of the Director is/are alleged to be incorrect.

In the even the applicant disagrees with the decision of the County Manager, based on appeal of a decision by the Director, that effectively results in a denial of the alternative



fee calculation, the applicant may file a written appeal petition with the Board of County Commissioners (the "Board") not later than thirty (30) days after receipt of notice of such a decision by the County Manager. In reviewing the decision, the Board shall use the standards established herein. The appeal petition must advise the Board of all issues and shall explain the precise basis the applicant asserts that the decision(s) of the Director and County Manager is/are alleged to be incorrect. The final decision of the Board will be issued within thirty (30) days after the presentation of the appeal by the applicant. The Board's decision will be considered as being final with respect to the alternative fee calculation process.



EXHIBIT B

SEMINOLE COUNTY WATER AND WASTEWATER SERVICE CHARGES

I. ~~Schedule of Connection Fees~~

- (A) ~~Water Service Connection Fee~~ \$3.01 per gallon
- (B) ~~Wastewater Service Connection Fee~~ \$7.43 per gallon

II-I. ~~Schedule of Potable Water Service Charges~~

(A) (1) Basic Service Charges

- Single Family \$12.51 per unit or ERC
- Commercial 12.51 per unit or ERC
- Irrigation 12.51 per unit or ERC
- Multi-Family (Master Metered) 9.82 per unit or ERC

(2) Volumetric-Single Family, Commercial (to be applied on a per ERC basis), Multi-Family (gallons)

- 0 – 10,000 \$1.06 per 1,000 gallons
- 10,001 – 15,000 1.75 per 1,000 gallons
- 15,001 – 20,000 3.17 per 1,000 gallons
- 20,001 – 30,000 5.12 per 1,000 gallons
- 30,001 – 50,000 7.35 per 1,000 gallons
- 50,000 – over 9.96 per 1,000 gallons

(3) Volumetric – Irrigation (gallons)

- 0 – 10,000 \$1.75 per 1,000 gallons
- 10,001 – 20,000 3.17 per 1,000 gallons
- 20,001 – 30,000 5.12 per 1,000 gallons
- 30,001 – 50,000 7.35 per 1,000 gallons
- 50,000 – over 9.96 per 1,000 gallons

(B) Fire Hydrants

- Basic Service Charge \$77.70 per month
- Volumetric (gallons) 1.70 per 1,000 gallons

(C) Commercial Private Fire Lines \$5.40 per month

(D) Reserved Water Capacity

- Monthly Basic Service Charge \$12.51/ERC per month

(E) Wholesale Water \$1.70/1,000 gallons



(F) Water Shortage Surcharge

<u>Consumption (gallons)</u>	<u>Surcharge</u>
10,001 – 15,000	\$1.75 per 1,000 gallons
15,001 – 20,000	3.17 per 1,000 gallons
20,001 – 30,000	5.12 per 1,000 gallons
30,001 – 50,000	7.35 per 1,000 gallons
50,000 – over	9.96 per 1,000 gallons

Potable water service charges will be increased each October 1, as follows:

10/1/2015	3%
10/1/2016	3%
10/1/2017	1.5%
10/1/2018	3%
10/1/2019	3%

III- II. Schedule of Wastewater Service Charges

(A) (1) Basic Service Charge	
Single Family	\$19.89 per unit or ERC
Commercial	19.89 per unit or ERC
Multi-Family (master metered)	16.89 per unit or ERC
Multi-Family (not master metered)	19.89 per unit or ERC
(2) Volumetric	\$4.52 per 1,000 gallons
(B) Reserved Wastewater Capacity	
Monthly Basic Service Charge	\$19.89/ERC per month
(C) Wholesale Wastewater	\$4.13 per 1,000 gallons
(D) Out of County Industrial Wastewater	\$20.00 per 1,000 gallons
(E) Surcharge for High Strength Wastewater	
Group A	\$0.94 per 1,000 gallons
Group B	0.73 per 1,000 gallons

Wastewater service charges will be increased each October 1, as follows:

10/1/2015	3%
10/1/2016	3%
10/1/2017	1.5%
10/1/2018	3%
10/1/2019	3%

IV-III. Schedule of Reclaimed Water Charges

(A)	Basic Reclaimed Water Service/Availability Charge	
	Single Family/Commercial/Other	\$5.52 per month
(B)	Volumetric – Single Family	
	0 – 10,000	\$0.70 per 1,000 gallons
	10,001 – 20,000	\$1.16 per 1,000 gallons
	20,001 – 30,000	\$1.91 per 1,000 gallons
	30,001 – 50,000	\$3.15 per 1,000 gallons
	50,000 – over	\$4.26 per 1,000 gallons
(C)	Volumetric – Commercial/Other	\$0.70 per 1,000 gallons

Reclaimed water service charges will be increased each October 1, as follows:

10/1/2015	3%
10/1/2016	3%
10/1/2017	1.5%
10/1/2018	3%
10/1/2019	3%

IV. Miscellaneous Service Charges

(A)	Initiate Service	
	Connection to Service	\$30.00
(B)	Delinquent Account Fee requiring premise visit	
	Regular Business Hours	\$60.00
	Non-Business Hours	\$90.00
	Wastewater Only	\$75.00
(C)	Turn-On/Turn-Off for Customer Convenience	
	Regular Business Hours	
	Turn-On Only	\$30.00
	Turn-Off Only	\$30.00
	Non-Business Hours	
	Turn-On Only	\$60.00
	Turn-Off Only	\$60.00
(D)	Turn-On/Turn-Off for Delinquent Backflow Test	\$30.00
(E)	AMR Consumption Report	\$30.00
(F)	Irrigation Consultation No Show	\$35.00



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(G) Water Service Installation Charges

<u>Meter Size</u>	<u>Tap in Charge</u>	<u>Materials Charge</u>	<u>Materials and Installation Charge</u>
3/4"	\$370.00	\$308.00	\$353.00
1"	\$425.00	\$396.00	\$441.00
1 1/2"	Actual Charge	Actual Charge	Actual Charge
2"	Actual Charge	Actual Charge	Actual Charge
3"	Actual Charge	Actual Charge	Actual Charge
3" Compound	Actual Charge	Actual Charge	Actual Charge
4" Compound	Actual Charge	Actual Charge	Actual Charge

(H) Industrial Wastewater Discharge Permit (IWDP) Fees

	<u>Charge</u>	<u>Duration</u>
IWDP Fee	\$250.00/year	not to exceed five (5) years
Temporary IWDP Fee	\$200.00	less than one (1) year

(I) Food Service Establishment Fee \$ 10.00 per month

(J) Account Deposits

<u>Services</u>	<u>Residential, Single Family</u>	<u>All Other</u>
Water Service	\$45.00	Based on Meter Size ERC
Wastewater Service	\$60.00	Based on Meter Size ERC
Irrigation Service	\$45.00	Based on Meter Size ERC
Reclaimed Water Service	\$45.00	Based on Meter Size ERC
Temporary Fire Hydrant Service		\$1,890.00
Blanket Deposit		\$250.00

For accounts disconnected pursuant to Section 20.45.J(5), an additional deposit will be charged:

<u>Services</u>	<u>Residential, Single Family</u>	<u>All Other</u>
Water Service	\$45.00	Based on Meter Size ERC
Wastewater Service	\$60.00	Based on Meter Size ERC
Irrigation Service	\$45.00	Based on Meter Size ERC
Reclaimed Water Service	\$45.00	Based on Meter Size ERC

(K) Field Test of Meter \$30.00

Field Test/Maintenance of Customer's Backflow Prevention Assembly		
Delinquent		Actual Cost
Non-Delinquent		Actual Cost

(L) Dishonored Payment Charges – The amount of the fee will not exceed the greater of:

- (1) Twenty-five dollars (\$25.00), if the face value does not exceed \$50.00;
- (2) Thirty dollars (\$30.00), if the face value is more than \$50 but does not exceed \$300.00;
- (3) Forty dollars (40.00), if the face value is more than \$300.00; or
- (4) Five percent (5%) of the face value of the check, draft or other payment order.

(M) Unauthorized Meter Turn-On Charge \$60.00

(N) Unauthorized Connection Charge \$500.00

(O) Fines or Penalties for Violation of Industrial Pretreatment Ordinance
(for Maximum Concentration or Mass Limits other than pH)

Industrial users violating the prohibited discharge limits or any provision of the Industrial Pretreatment Ordinance shall be subject to the following penalties:

Penalties for violation of Section 270.364 of the Industrial Pretreatment Ordinance:

<u>Penalty Level</u>	<u>Violation Level</u>	<u>Penalty Amount Per Violation</u>
1	Violation less than or equal to the limit	\$0
2	Violation greater than the limit but less than two (2) times the limit	\$0-\$100.00
3	Violation equal to or greater than two (2) times the limit but less than three (3) times the limit	\$101.00-\$200.00
4	Violation equal to or greater than three (3) times the limit but less than four (4) times the limit	\$201.00-\$300.00
5	Violation equal to or greater than four (4) times the limit but less than five (5) times the limit	\$301.00-\$400.00
6	Violation equal to or greater than five (5) times the limit	\$401.00-\$1,000.00



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- Penalties for Violation of pH limits \$50.00-\$100.00
- (P) Penalties for Violation of Section 270.365 of the Industrial Pretreatment Ordinance: \$100.00 per day
- (Q) Other Industrial Pretreatment Fees
 - (1) Demand Monitoring and Sampling
 - (a) Grab Sample \$ 75.00
 - (b) Composite Sample \$150.00
 - (2) Non-Compliance Surveillance and Inspection of Industrial Users \$ 30.00 per hour
 - (3) Compliance Monitoring and Sampling of Industrial Users
 - (a) Grab Sample \$ 50.00
 - (b) Composite Sample \$100.00
 - (4) Administrative Costs Resulting From Violation of the Industrial Pretreatment Ordinance \$ 30.00 per hour
 - (5) Compliance/Non-Compliance Lab Analysis Actual Cost
- (R) Industrial Pretreatment Surcharges

Users discharging to the Publicly Owned Treatment Works in excess of established limits for pollutants according to Section 270.364 of the Industrial Pretreatment Ordinance are subject to the following surcharges:

Table of Surcharge

<u>Level</u>	<u>Violation Level</u>	<u>Fine per Violation</u>
1	Violation greater than the limit but less than twice the limit	\$0-\$100.00
2	Violation equal to or greater than twice the limit but less than three (3) times the limit	\$101.00-\$200.00
3	Violation equal to or greater than three (3) times the limit	\$201.00-\$300.00