

R E S O L U T I O N

THE FOLLOWING RESOLUTION MAKING APPROPRIATIONS FOR THE FISCAL YEAR 2009/10 BASED ON THE BUDGET ESTIMATE OF REVENUES AND EXPENDITURES FOR THE COUNTY OF SEMINOLE WAS ADOPTED BY THE BOARD OF COUNTY COMMISSIONERS OF SEMINOLE COUNTY, FLORIDA, AT A PUBLIC HEARING HELD ON SEPTEMBER 22, 2009.

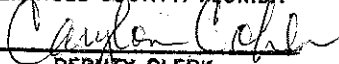
WHEREAS, the Fiscal Year 2009/10 budget estimate(s) of the revenues and expenditures of the County of Seminole, its Departments, Divisions and Districts has been prepared; and

WHEREAS, said proposed budget estimate(s) for Fiscal Year 2009/10 has been adopted at public hearing held by the County Commission as the governing body of Seminole County.

NOW, THEREFORE, BE IT RESOLVED by the County Commission of Seminole County, Florida:

SECTION I

That the Seminole County budget estimate for the Fiscal Year 2009/10, a copy of the same being annexed hereto and expressly made a part of this Resolution, showing a total of all sources of revenues of \$885,418,628 and total uses of \$885,418,628 all set forth in detail in said budget estimate of the following funds listed below, be and the same is hereby approved, adopted and accepted as the Seminole County budget estimate for the Fiscal Year 2009/10:

CERTIFIED COPY
MARYANNE MORSE
CLERK OF CIRCUIT COURT
SEMINOLE COUNTY, FLORIDA
BY 
DEPUTY CLERK

FUND DESCRIPTION	BUDGET
GENERAL FUND	
General Fund	\$ 265,485,066
Facilities Maintenance Fund	1,633,168
Stormwater Fund	7,909,451
Economic Development	1,981,440
Public Safety - System Wide Training	42,000
Libraries-Designated	111,603
Animal Services - Donations	20,000
Seminole Expressway Authority	40,144
TOTAL GENERAL FUND	\$ 277,222,872
SPECIAL REVENUE FUNDS	
Police Education Fund	244,528
Natural Land Endowment Fund	967,657
Boating Improvement Fund	643,698
Transportation Trust	
Transportation Trust Fund	\$ 23,903,144
Ninth-cent Fuel Tax Fund	4,344,351
Total Transportation Trust	\$ 28,247,495
Building Program Fund	3,099,523
Tourist Development Fund - 3% Tax	4,312,173
Tourist Development Fund -2% Tax	2,092,500
Total Tourist Development	\$ 6,404,673
Fire Protection Fund	85,061,512
Court Support Technology Fee Fund	1,544,624
Infrastructure Sales Tax	
Infrastructure Sales Tax Fund - 1991	\$ 114,892,736
Infrastructure Sales Tax Fund - 2001	100,188,457
Total Infrastructure Sales Tax Funds	\$ 215,081,193
EMS Trust Fund	666,284
Grants	
Tank Inspection Fund	\$ 155,143
Petroleum Clean Up Fund	337,584
Community Development Block Grant	5,477,728
HOME Program Grant	2,698,616
Emergency Shelter Grants	106,258
Community Service Block Grant (CSBG)	231,805
Disaster Preparedness	183,876
Public Safety Grants (State)	5,640
Public Safety Grants (Other)	82,860
FRDAP Grants	408,296
Public Safety Grants (Federal)	91,309

FUND DESCRIPTION	BUDGET
Grants (continued)	
Public Works Grants (State)	4,305,004
Leisure Services Grants	175,000
Community Services Federal Grants	296,489
Neighborhood Stabilization Program	6,326,715
AARA - Public Works Stimulus Grants	4,296,000
AARA - Community Services Stimulus Grants	2,017,703
AARA - Planning and Development Stimulus Grants	247,250
Total Grants	\$ 27,443,276
Affordable Housing Trust	
SHIP - Affordable Housing 07/08	\$ 2,222,642
SHIP - Affordable Housing 08/09	4,492,449
SHIP - Affordable Housing 09/10	493,388
Total Affordable Housing Trust Funds	\$ 7,208,479
Alcohol/Drug Abuse Fund	70,000
Teen Court Fund	205,000
Enhanced 911 Fund	6,108,241
Transportation Impact Fees	
Arterial Transportation Impact Fee Fund	\$ (51,796,713)
North Collector Transportation Impact Fee Fund	4,471,917
West Collector Transportation Impact Fee Fund	(5,958,818)
East Collector Transportation Impact Fee Fund	4,198,665
South Central Collector Transportation Impact Fee Fund	(13,827,694)
Total Transportation Impact Fees	\$ (62,912,643)
Development Impact Fees	
Fire/Rescue-Impact Fee	\$ 2,840,845
Library-Impact Fee	222,331
Total Development Impact Fees	\$ 3,063,176
Mediation Fees	
County Civil Mediation	\$ 209,294
Circuit Civil Mediation	218,992
Family Mediation	215,034
Total Mediation Fees	\$ 643,320
17/92 Redevelopment Fund	10,522,472
Street Lighting MSBU	2,873,000
Solid Waste MSBU	17,375,020

FUND DESCRIPTION	BUDGET
Municipal Service Benefit Unit (MSBU) Funds	
Municipal Service Benefit Unit Program	\$ 989,374
Lake Mills - Aquatic Weed Control MSBU	60,087
Lake Pickett - Aquatic Weed Control MSBU	64,902
Lake Amory - Aquatic Weed Control MSBU	7,904
Cedar Ridge - Other MSBU	40,989
Howell Creek - Aquatic Weed Control MSBU	6,004
Lake Of The Woods - Aquatic Weed Control MSBU	18,500
Lake Mirror - Aquatic Weed Control MSBU	15,151
Spring Lake - Aquatic Weed Control MSBU	34,800
Springwood Waterway - Aquatic Weed Control MSBU	13,000
Total Municipal Service Benefit Unit Funds	\$ 1,250,711
TOTAL SPECIAL REVENUE FUNDS	\$ 355,811,239
DEBT SERVICE FUNDS	
Gas Tax Revenue Bonds	\$ 1,248,830
Limited General Obligation Bonds	5,525,041
Sales Tax Revenue Bonds	7,172,987
TOTAL DEBT SERVICE FUNDS	\$ 13,946,858
CAPITAL PROJECT FUNDS	
Infrastructure Imp/Capital Projects Fund	\$ 270,276
Jail Project/2005	1,272,484
Natural Lands/Trails Bond Fund	7,650,600
Courthouse Projects Fund	2,841,636
TOTAL CAPITAL PROJECT FUNDS	\$ 12,034,996
ENTERPRISE FUNDS	
Water and Sewer	
Water And Sewer Operating Fund	\$ 63,371,710
Water Connection Fees	9,545,844
Sewer Connection Fees	14,711,963
Water and Sewer Bonds, Series 2006	42,404,846
Water & Sewer Bond Reserve	15,246,180
Total Water and Sewer Funds	\$ 145,280,543
Solid Waste	
Solid Waste Fund	\$ 46,006,980
Landfill Management Escrow	13,355,224
Total Solid Waste Funds	\$ 59,362,204
TOTAL ENTERPRISE FUNDS	\$ 204,642,747
INTERNAL SERVICE FUNDS	
Self Insurance Fund	\$ 11,654,071
Workers' Compensation Fund	\$ 10,105,845
TOTAL INTERNAL SERVICE FUNDS	\$ 21,759,916
TOTAL FY 2009/10 BUDGET	\$ 885,418,628

SECTION II

That all Sections or parts of Sections of all Resolutions in conflict herewith be and the same are hereby repealed to the extent of such conflict.

ADOPTED this 22nd day of September 2009.


ATTEST:

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA



MARYANNE MORSE
Clerk to the Board of
County Commissioners of
Seminole County, Florida

By: _____


Bob Dallari, CHAIRMAN

Resolution - Budget for fiscal year 2009/10