

GRANTS ACTIVITY REPORT
FY 2010-11 FIRST QUARTER

GRANTS UNDER CONSIDERATION		<u>Grant Amt</u>	<u>Dept</u>	<u>Due Date</u>	<u>Status/Pending Action</u>
010E-1011	Child Mental Health Initiatives - Continuation Grant <i>(Project: Partnership with CBC of Seminole for Assessment of Mental Health Services - Year Two Funding of the Six Year Grant)</i>	\$1,500,000 (second year of \$9M award)	Comm Svcs	2/4/11	<i>Staff is working with the grant consultant to prepare and submit the continuation application required for year two funding. Because the grant was previously awarded, this application serves as a project and budget status update. Funding is allocated to Seminole when the federal budget is approved.</i>
Not Assigned	Community Development Block Grant - Disaster Recovery (Phase 2) <i>(Proposed Project: Cloud Branch Rd Acquisition (City of Sanford))</i>	To be determined	Public Safety and Comm Svcs	To be determined	<i>The Florida Dept of Community Affairs received an award of additional 2008 Disaster Recovery Program funds. HUD is reviewing the state's documentation before releasing funds, which would funnel to local agencies. Staff continues to monitor.</i>
C001-1011	Daughters of the American Revolution (DAR) - Special Projects Grant for Education <i>(Project: Signage for Museum Artifacts and Exhibits)</i>	\$500	Leisure Svcs	2/1/11	<i>Under the recommendation of the local DAR chapter, staff is preparing an application to purchase and install signage for each museum artifact/exhibit. The estimated request amount is \$500. If awarded, the match of equal amount would be funded by the Historical Society.</i>
018E-1011	Drug Court Expansion - Continuation Grant <i>(Project: Drug Court Program - Year Three Funding of the Three Year Grant)</i>	\$299,867 (final year of \$899,601 award)	Comm Svcs	3/4/11	<i>Staff is working with the grant consultant to prepare and submit the continuation application required for year three funding. Because the grant was previously awarded, this application serves as a project and budget status update. Funding is allocated to Seminole when the federal budget is approved. Staff is also working with the Drug Court to strengthen their sustainability plan.</i>
012C-1011	Fire Prevention and Safety <i>(Proposed Project: General Fire Education and Awareness Program)</i>	\$340,000	Public Safety	2/4/11	<i>Staff is working with the grant consultant to prepare and submit an application for funds to establish a Fire Corp in Seminole County. The Corp would create and facilitate an education and awareness program. The request to apply for the grant is scheduled for Board consideration during their 1/25/11 meeting.</i>

GRANTS ACTIVITY REPORT
FY 2010-11 FIRST QUARTER

GRANTS UNDER CONSIDERATION (Cont'd)		<u>Grant Amt</u>	<u>Dept</u>	<u>Due Date</u>	<u>Status/Pending Action</u>
007C-1011	Justice and Mental Health Collaboration <i>(Project: Partnership with the Seminole Behavioral Healthcare Center to Resubmit for a Mental Health Court)</i>	\$250,000	Comm Svcs	2/3/11	<i>Staff is working with the grant consultant and the Mental Health Task Force to reapply for funds to establish a Mental Health Court. The request to resubmit was approved by the Board on 1/11/11. The application will address all weak areas identified by the grantor's review committee.</i>
011C-1011	Land and Water Conservation Program 10/11 <i>(Proposed Project: Improvements in the Black Bear Wilderness Area)</i>	\$200,000	Leisure Svcs	2/15/11	<i>Staff is working with the grant consultant to submit an application for construction of a boardwalk and other amenities at the Black Bear Wilderness Area. The request to apply for the grant is scheduled for Board consideration on 2/8/11.</i>
008C-1011	Orlando Magic Youth Foundation <i>(Project: 4-H Nutrition Project)</i>	\$25,000	Leisure Svcs	Letter of Inquiry 4/2/11; Applications (by invitation only) 7/16/11	<i>Staff is preparing the letter of inquiry requesting funds to create a "Healthy Initiatives Resource Cart" to be used for a 4-H nutrition education program in title 1 elementary schools throughout the county. There is no match required for this grant.</i>
013C-1011	Recreational Trails Program <i>(Proposed Project: Seminole-Wekiva Trail)</i>	\$200,000	Leisure Svcs	3/31/11	<i>Staff is initiating work with the grant consultant to prepare and submit an application for improvements to the Seminole-Wekiva Trail. A request to apply for the grant will be presented to the Board for approval in March 2011.</i>
C044-0809	US Tennis Association - Share the Love Program <i>(Project: School Initiative Program)</i>	\$12,500	Leisure Svcs	Ongoing	<i>An application is prepared and ready for submission; however, the grantor requests that staff hold the application until further notice as other funding may be given to Seminole County that would accommodate this project. Waiting for direction from the grantor.</i>
Not Assigned	Visit Florida Grant Programs <i>(Proposed Project: TBD)</i>	Up to \$5,000	Leisure Svcs	2/16/11	<i>Staff is reviewing the grant guidelines and current projects to determine if pursuit of the grant is feasible.</i>

GRANTS ACTIVITY REPORT
FY 2010-11 FIRST QUARTER

GRANTS PENDING DECISION BY GRANTOR		<u>Grant Amt</u>	<u>Dept</u>	<u>Due Date</u>	<u>Status/Pending Action</u>
C024-0910	Assistance to Firefighters (2010) <i>(Project: Emergency Striping for Fire Apparatus)</i>	\$112,018	Public Safety	5/28/10	Staff worked with the grant consultant to prepare and submit the application on 5/28/10. Awards are anticipated to be announced throughout FY 10/11. Nothing to Seminole to date.
016C-1011	Energizing Florida 4-H Grant Program <i>(Project: 4-H District Volunteer Event)</i>	\$3,500	Leisure Svcs	1/10/11	An application was submitted by Seminole County on behalf of the district which includes Orange, Osceola, Seminole, and Volusia Counties. If awarded, the funds would be managed by Osceola.
C035-0910	Florida Recreation Development Assistance Program [FRDAP] <i>(Project: Sunland Park Improvements)</i>	\$200,000	Leisure Svcs and 17-92 CRA	9/30/10	The grant consultant prepared and submitted a grant application on 9/29/10 on behalf of staff. Seminole County ranked 4th out of 140 applicants in our category. Only the 1st and 2nd ranked in our category are receiving funds unless legislature allocates additional dollars. Staff will continue to monitor.
C010-0809	Hazard Mitigation <i>(Project: Window Shuttering for Fire Stations)</i>	\$45,681	Public Safety	4/6/09	Seminole County received an award to shutter 12 fire stations. The applications for the remaining 5 stations in tier 2 are pending award, contingent upon deobligated funds.
C016-0910	Land and Water Conservation Program 09/10 <i>(Project: C.S. Lee Park Improvements)</i>	\$200,000	Leisure Svcs	4/15/10	The grant consultant prepared and submitted a grant application on 4/15/10 on behalf of staff. Seminole is tied for 3rd place in the state ranking. The application is still under review at the federal level. Awards are anticipated any time.
009C-1011	Muhammad Ali Center Peace Garden <i>(Project: 4-H Garden Project at Goldsboro Elementary)</i>	\$500	Leisure Svcs	1/5/11	Staff prepared and submitted an application on 1/5/11 requesting funds for a garden project at Goldsboro Elem School. Awards are expected by 3/1/11.
C007-0910	Repetitive Flood Claim 10/11 <i>(Project: Elevation of the Fliehs Home)</i>	\$151,896	Public Safety	12/4/09	Staff prepared and submitted an application on 12/4/09 as requested by the property owner and the state. Updated quotes were requested by the state in Dec 2010 and subsequently provided. If awarded, the grant would fund 100% of the cost to elevate the home. Awards are expected in the Fall 2011.

GRANTS ACTIVITY REPORT
FY 2010-11 FIRST QUARTER

GRANTS PENDING DECISION (Cont'd)		<u>Grant Amt</u>	<u>Dept</u>	<u>Due Date</u>	<u>Status/Pending Action</u>
002C-1011	Repetitive Flood Claim 11/12 <i>(Project: Resubmission for Acquisition of the Campbell Property)</i>	\$253,832	Public Safety	12/10/10	<i>As approved by the Board on 11/9/10, an application was revised and resubmitted for the acquisition of the Campbell property. Awards are expected in the Fall 2011.</i>
004C-1011	Saucony Youth Running Program <i>(Project: 4-H Project with Winter Springs Elem Running Club)</i>	\$10,000	Leisure Svcs	12/13/10	<i>An application was submitted by staff on 12/10/10 requesting funds to create a 4-H club at Winter Springs Elem School for their running club. If awarded, funds would be used for race related supplies, equipment, and transportation to competitions. No match is required. Awards are expected by 2/13/11.</i>
T013-0910	Transportation Grant <i>(Project: SR 46 Gateway Sidewalk (255801))</i>	\$3,128,000	Public Works	7/1/11	<i>Staff anticipates award of \$3,128,000 for construction costs once the concerns regarding the project design are resolved. An agreement for the award is projected to be available for Board approval in Dec 2011.</i>
T007-0910	Transportation Grant <i>(Project: Red Bug Lake Rd Resurfacing from Eagle Blvd to Tuskawilla Rd (#not assigned))</i>	\$1,100,000	Public Works	2/2/10	<i>The agreement was approved by the Board on 2/23/10 in anticipation of funding through the Job Creation Bill. Although the Bill did not pass, FDOT is keeping the project on their pending list in the event other funding becomes available.</i>
T006-0910	Transportation Grant <i>(Project: Rinehart Rd resurfacing from Towne Center Blvd to SR 46 (#not assigned))</i>	\$1,100,000	Public Works	2/2/10	<i>The agreement was approved by the Board on 2/23/10 in anticipation of funding through the Job Creation Bill. Although the Bill did not pass, FDOT is keeping the project on their pending list in the event other funding becomes available.</i>
T008-0910	Transportation Grant <i>(Project: Seminola Blvd Resurfacing from Button Rd to Lake Dr (#not assigned))</i>	\$700,000	Public Works	2/2/10	<i>The agreement was approved by the Board on 2/23/10 in anticipation of funding through the Job Creation Bill. Although the Bill did not pass, FDOT is keeping the project on their pending list in the event other funding becomes available.</i>

GRANTS ACTIVITY REPORT
FY 2010-11 FIRST QUARTER

GRANTS PENDING DECISION (Cont'd)		<u>Grant Amt</u>	<u>Dept</u>	<u>Due Date</u>	<u>Status/Pending Action</u>
T010-0910	Transportation Grant <i>(Project: Tuskawilla Rd Resurfacing from Red Bug Lake Rd to SR 419/434 (#not assigned))</i>	\$1,000,000	Public Works	2/2/10	<i>The agreement was approved by the Board on 2/23/10 in anticipation of funding through the Job Creation Bill. Although the Bill did not pass, FDOT is keeping the project on their pending list in the event other funding becomes available.</i>
T009-0910	Transportation Grant <i>(Project: Tuskawilla Rd Resurfacing from SR 426 to Red Bug Lake Rd (#not assigned))</i>	\$960,000	Public Works	2/2/10	<i>The agreement was approved by the Board on 2/23/10 in anticipation of funding through the Job Creation Bill. Although the Bill did not pass, FDOT is keeping the project on their pending list in the event other funding becomes available.</i>
005C-1011	US Tennis Association - Facility Improvement Prgm <i>(Project: Tennis Courts at Sanlando and Red Bug Lake Parks)</i>	\$14,000	Leisure Svcs	Ongoing	<i>Staff submitted a request for funding to resurface and repaint the lines on the tennis courts at Sanlando and Red Bug Lake Parks. Although Seminole received an award for the repainting (a more immediate need), the request for funding to resurface the courts remains pending.</i>
015C-1011	Welch's Harvest Grant Program <i>(Project: 4-H Garden Project at Goldsboro Elem Schl)</i>	\$500	Leisure Svcs	2/11/11	<i>Staff submitted an application for funding on 1/10/11 requesting funds to create a garden at Goldsboro Elem School as part of a 4-H nutrition program. Awards are expected by April 2011.</i>
GRANTS AWARDED		<u>Grant Amt</u>	<u>Dept</u>	<u>App Prep</u>	<u>Status/Pending Action</u>
006C-1011	US Tennis Association - QuickStart Line Program <i>(Projects: Court Line Painting at Sanlando, Red Bug, Greenwood Lake and Sylvan Lake Parks)</i>	\$7,507	Leisure Svcs	Staff	<i>Funding was approved in stages, two parks at a time. The BAR to allocate the total funds was approved by the Board on 1/11/11. Implementation is underway.</i>
014C-1011	University of Florida Extension Matching Funds <i>(Projects: Farm Tour; PA Travel; Computers; and Marketing)</i>	\$5,181	Leisure Svcs	Staff	<i>Several requests for matching funds were submitted to UF by Extension Services staff. All requests were funded to some degree. Project implementation is underway.</i>
C036-0910	Workforce Central Florida <i>(Project: Paramedic Training)</i>	\$37,800	Public Safety	Staff	<i>An application requesting funds for Spring and Summer 2011 terms of paramedic training was submitted and approved. Firefighters have started their classes.</i>

GRANTS ACTIVITY REPORT
FY 2010-11 FIRST QUARTER

GRANTS DENIED		<u>Grant Amt</u>	<u>Dept</u>	<u>App Prep</u>	<u>Reason for Denial</u>
C004-0809	Assistance to Firefighters (2009) <i>(Project: Equipment for Fire Training Center)</i>	\$64,708	Public Safety	Grant Consultant	<i>Staff worked with the grant consultant to prepare and submit the application on 5/20/09. Reason for denial is unknown as no feedback is provided by the grantor. Guessing the project was weak for a national competition.</i>
C005-0910	Staffing for Adequate Emergency Response [SAFER] <i>(Project: Resubmission for staffing station 29)</i>	\$2,518,433	Public Safety	Staff	<i>The application prepared by staff and reviewed by the grant consultant was submitted on 12/23/09. Reason for denial is unknown as no feedback is provided by the grantor. Noting that this program is a national competition and extremely competitive.</i>

GRANTS DECLINED		<u>Grant Amt</u>	<u>Dept</u>	<u>Learned of</u>	<u>Reason for Declined Participation</u>
Not Assigned	Baseball Tomorrow Fund	\$40,000	Leisure Svcs	Consultant	<i>Deemed ineligible as Seminole County doesn't run youth softball or baseball programs, only provide the facilities for such.</i>
Not Assigned	Firehouse Sub Foundation	\$20,000	Public Safety	Consultant	<i>Insufficient time to prepare an application. Will apply in a future cycle as this program is offered several times per year.</i>
Not Assigned	Florida Communities Trust	\$5,000,000	Leisure Svcs	Grantor and Consultant	<i>No eligible projects identified.</i>
Not Assigned	National Clean Diesel Funding Assistance	\$750,000 - \$2,000,000	Environ Svcs and Central Svcs	Consultant	<i>Program focused on areas designated as poor in air qualities, which Seminole County isn't. Other eligible projects weren't strong enough to compete in this national program.</i>