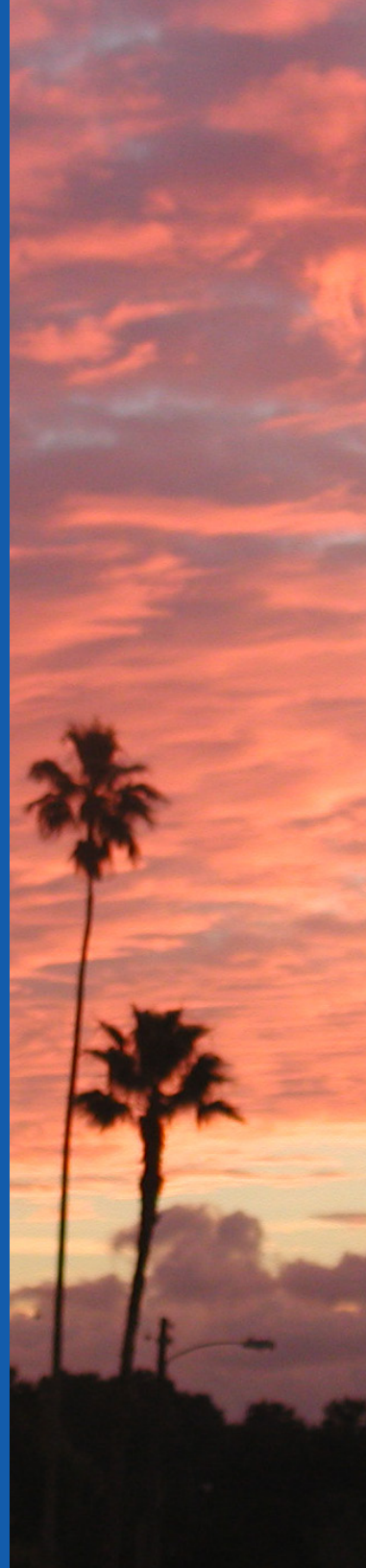


GRANTS ACTIVITY REPORT

FY 2009/10 Annual Summary



*Fiscal Services
Grants Administration*



INTRODUCTION

It is with great pleasure that the FY 2009/10 Annual Grants Activity Report is presented for your review. It was an exciting year for Seminole County in terms of grant funding as many new opportunities became available as a result of the American Recovery and Reinvestment Act of 2009. Provided in the report is:

- A message from our grant consultants that includes a forecast of grant funding availability;
- A summary of the activity realized throughout the fiscal year;
- Details of Seminole County's response to the American Recovery and Reinvestment Act of 2009;
- A snapshot of grant information now available on SharePoint 2007; and,
- Specific information such as grants pending, awarded, denied, and declined.

Should you have any questions or concerns about the report or information presented, please contact Jennifer Bero at (407) 665-7163 or jbero@seminolecountyfl.gov.

Message from our Grant Consultants

"We appreciate the opportunity to assist the County with its grant research and submission process. We have had great success pairing with County staff to prepare and submit applications. Last year we assisted in acquiring over \$4 million of state and federal grant funds.

We met with Seminole County Department heads and staff to discuss the County's funding needs and projects list. We have begun researching funding opportunities and will pursue grants for these projects through the coming year. Given the weak economy, the competition for grant funding will be strong. We will pursue aggressively those funding programs that have strong promise for furthering the County's important projects and programs.

The outlook for federal grants is unclear with the new leadership in Congress. We feel confident that transportation and energy programs will receive priority in the new Congress. State grant funding will remain at lower levels until state revenues have a chance to rebound. As with the federal government, it is uncertain what changes will take place under the leadership of our new Governor.

Thank you for allowing us to continue to serve you and your creative and efficient staff."

[Lisa King, Langton Associates, Inc.; and Lisa Mulhall, In Rem Solutions, Inc.]

Statistical Data

The 2009/10 fiscal year presented great opportunities for Seminole County to apply for competitive grant programs. A total of 68 applications were submitted, which requested a total of \$52.7M in grant funds. Of those submitted and no longer pending, the County was awarded 40 grants totaling \$37.5M reflecting a 59% known success rate. Staff continues to monitor the 14 applications still under review.

American Recovery and Reinvestment Act of 2009

Contributing towards the increase in grant activity was the American Recovery and Reinvestment Act of 2009 (ARRA), which was signed into law by President Barack Obama on February 17, 2009. Although the ARRA was passed in FY 2008/09, many of the funding opportunities didn't become available until the 2009/10 fiscal year. Each opportunity was carefully evaluated by the Grants Administrator, Grant Consultants, and Grants Review Team for feasibility. Those grants pursued were ones where projects closely paralleling the grant program focus and ready for implementation upon award. Applications requesting \$20.6M in competitive and entitlement grant dollars were submitted and \$17.1M was awarded. Staff continues to monitor ARRA-funded programs for any opportunities resulting from de-obligated funds.

In response to the ARRA with its stringent guidelines, an ARRA Compliance Oversight Committee was formed. This committee was comprised of representation from the County Manager's Office, the County Attorney's Office, the Fiscal Services Dept Director, the Purchasing and Contracts Division Manager, and the Grants Administrator. Working together, the committee established procedures and continues to provide general oversight of ARRA compliance.

Throughout FY 2009/10, the Grants Administrator, ARRA Compliance Oversight Committee members, and representatives of the Clerk of Court have met with staff that is responsible for managing ARRA funded grants to discuss ARRA requirements and specific compliance procedures. Each applicable department is vastly aware of the ARRA mandates and is diligent in taking necessary measures to ensure compliance. Staff is confident that Seminole County's approach to ensuring ARRA compliance will result in excellent outcomes.

Grants Administration Presence on SharePoint 2007

Grants Administration has utilized SharePoint for several years for management of grant activity and electronic storage of grant-related documents. However, with the countywide rollout of SharePoint 2007, enhancements were made to better serve internal customers. Staff can now easily view grant policies, forms, ARRA documents, and announcements; and access helpful links to grant-related websites.

Detailed Grant Program Activity

The following pages detail the accumulative competitive grant activity for FY 2009/10. The report includes those grants under consideration, pending decision by the grantor, awarded, denied, and declined. Again, please contact Jennifer Bero, Grants Administrator, at (407) 665-7163 or jbero@seminolecountyfl.gov if additional information is needed.

Through your support, Seminole County continues to experience great success with grants.

**GRANTS ACTIVITY REPORT
FY 2009-10 FOURTH QUARTER**

GRANTS UNDER CONSIDERATION		<u>Grant Amt</u>	<u>Dept</u>	<u>Due Date</u>	<u>Status/Pending Action</u>
Not Assigned	Community Development Block Grant - Disaster Recovery (Phase 2) <i>(Proposed Project: Cloud Branch Rd Acquisition)</i>	To be determined	Public Safety	To be determined	<i>The Florida Dept of Community Affairs received an award of additional 2008 Disaster Recovery Program funds. HUD is requesting additional documentation before releasing funds, which would funnel to local agencies. Staff is continuing to monitor.</i>
C001-1011	Daughters of the American Revolution (DAR) - Special Projects Grant for Education <i>(Proposed Project: Signage for Museum Artifacts)</i>	To be determined	Leisure Svcs	2/1/11	<i>Under the recommendation of the local DAR chapter, staff is gathering information to submit an application to purchase and install signage for each museum artifact/exhibit. The estimated request amount is \$5,000. There is no match required.</i>
C044-0809	United States Tennis Association Programs <i>(Proposed Projects: Grass Roots Programs for Schools and Facilities Improvement)</i>	To be determined	Leisure Svcs	Ongoing	<i>Staff is preparing an application for submission in November. Anticipate submitting several applications requesting up to \$20,000.</i>
GRANTS PENDING DECISION BY GRANTOR		<u>Grant Amt</u>	<u>Dept</u>	<u>Due Date</u>	<u>Status/Pending Action</u>
C024-0910	Assistance to Firefighters (2010) <i>(Project: Emergency Striping for Fire Apparatus)</i>	\$112,018	Public Safety	5/28/10	<i>Staff worked with the grant consultant to prepare and submit the application on 5/28/10. Awards are anticipated to be announced throughout FY 10/11.</i>
C004-0809	Assistance to Firefighters (2009) <i>(Project: Equipment for Fire Training Center)</i>	\$64,708	Public Safety	5/20/09	<i>Staff worked with the grant consultant to prepare and submit the application on 5/20/09. Awards are expected continue to be released; however, no awards to Seminole to date.</i>
C035-0910	Florida Recreation Development Assistance Program [FRDAP] <i>(Project: Sunland Park Improvements)</i>	\$200,000	Leisure Svcs and 17-92 CRA	9/30/10	<i>The grant consultant prepared and submitted a grant application on 9/29/10 on behalf of staff. The recommended funding list is anticipated for release in the early Spring 2011.</i>
C010-0809	Hazard Mitigation <i>(Project: Window Shuttering for Fire Stations)</i>	\$45,681	Public Safety	4/6/09	<i>Seminole County received an award to shutter 12 fire stations. The applications for the remaining 5 stations in tier 2 are pending award once funds are available.</i>

**GRANTS ACTIVITY REPORT
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GRANTS PENDING DECISION (Cont'd)		<u>Grant Amt</u>	<u>Dept</u>	<u>Due Date</u>	<u>Status/Pending Action</u>
C016-0910	Land and Water Conservation <i>(Project: C.S. Lee Park Improvements)</i>	\$200,000	Leisure Svcs	4/15/10	<i>The grant consultant prepared and submitted a grant application on 4/15/10 on behalf of staff. Seminole is tied for 3rd place in the state ranking. The application is still under review at the federal level. Awards are anticipated any time.</i>
C007-0910	Repetitive Flood Claim <i>(Project: Elevation of the Flihs Home)</i>	\$85,000	Public Safety	12/4/09	<i>Staff prepared and submitted an application on 12/4/09 as requested by the property owner and the state. If awarded, the grant would fund 100% of the cost to elevate the home. Awards are expected to be announced any time.</i>
C005-0910	Staffing for Adequate Emergency Response [SAFER] <i>(Project: Resubmission for staffing station 29)</i>	\$2,518,433	Public Safety	12/18/09	<i>The application prepared by staff and reviewed by the grant consultant was submitted on 12/23/09. Rounds of awards continue to be released; no awards to Seminole to date. Expect award announcements will continue for several months.</i>
T013-0910	Transportation Grant <i>(Project: SR 46 Gateway Sidewalk (255801))</i>	\$3,128,000	Public Works	7/1/11	<i>Staff anticipates award of \$3,128,000 for construction costs.</i>
T007-0910	Transportation Grant <i>(Project: Red Bug Lake Rd Resurfacing from Eagle Blvd to Tuskawilla Rd (#not assigned))</i>	\$1,100,000	Public Works	2/2/10	<i>The agreement was approved by the Board on 2/23/10 in anticipation of funding through the Job Creation Bill. Although the Bill did not pass, FDOT is keeping the project on their pending list in the event other funding becomes available.</i>
T006-0910	Transportation Grant <i>(Project: Rinehart Rd resurfacing from Towne Center Blvd to SR 46 (#not assigned))</i>	\$1,100,000	Public Works	2/2/10	<i>The agreement was approved by the Board on 2/23/10 in anticipation of funding through the Job Creation Bill. Although the Bill did not pass, FDOT is keeping the project on their pending list in the event other funding becomes available.</i>
T008-0910	Transportation Grant <i>(Project: Seminola Blvd Resurfacing from Button Rd to Lake Dr (#not assigned))</i>	\$700,000	Public Works	2/2/10	<i>The agreement was approved by the Board on 2/23/10 in anticipation of funding through the Job Creation Bill. Although the Bill did not pass, FDOT is keeping the project on their pending list in the event other funding becomes available.</i>

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GRANTS PENDING DECISION (Cont'd)		<u>Grant Amt</u>	<u>Dept</u>	<u>Due Date</u>	<u>Status/Pending Action</u>
T010-0910	Transportation Grant <i>(Project: Tuskawilla Rd Resurfacing from Red Bug Lake Rd to SR 419/434 (#not assigned))</i>	\$1,000,000	Public Works	2/2/10	<i>The agreement was approved by the Board on 2/23/10 in anticipation of funding through the Job Creation Bill. Although the Bill did not pass, FDOT is keeping the project on their pending list in the event other funding becomes available.</i>
T009-0910	Transportation Grant <i>(Project: Tuskawilla Rd Resurfacing from SR 426 to Red Bug Lake Rd (#not assigned))</i>	\$960,000	Public Works	2/2/10	<i>The agreement was approved by the Board on 2/23/10 in anticipation of funding through the Job Creation Bill. Although the Bill did not pass, FDOT is keeping the project on their pending list in the event other funding becomes available.</i>
C036-0910	Workforce Central Florida <i>(Project: Paramedic Training)</i>	\$37,800	Public Safety	9/15/10	<i>Staff submitted an application that is undergoing review. Results are expected in December 2010.</i>

GRANTS AWARDED		<u>Grant Amt</u>	<u>Dept</u>	<u>App Prep</u>	<u>Status/Pending Action</u>
Fourth Quarter					
T002-0910	ARRA - Transportation Grant <i>(Project: Longwood/Lake Mary Rd Milling and Resurfacing (191656))</i>	\$1,236,365	Public Works	Staff	<i>The amendment to the LAP agreement to reflect the actual award was approved by the Board on 10/26/10. Waiting for fully executed copy from the state.</i>
T004-0910	ARRA - Transportation Grant <i>(Project: Cross Seminole Trail Red Bug Lake Rd Pedestrian Overpass (229204))</i>	\$4,240,197	Public Works	Staff	<i>The amendment to the LAP agreement to reflect the actual award was approved by the Board on 10/26/10. Waiting for fully executed copy from the state.</i>
T001-0910	ARRA - Transportation Grant <i>(Project: Orange Blvd Bridge Replacement (283101))</i>	\$1,041,872	Public Works	Staff	<i>An amendment to the LAP agreement was approved by the BCC on 10/26/10. The amendment increased the grant award and decreased the required match amount.</i>
T005-0910	ARRA - Transportation Grant <i>(Project: Lake Mary Blvd Resurfacing from Rinehart Rd to Country Club Rd (285501))</i>	\$995,036	Public Works	Staff	<i>The amendment to the LAP agreement to reflect the actual award was approved by the Board on 10/26/10. Waiting for fully executed copy from the state.</i>

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GRANTS AWARDED (Cont'd)		<u>Grant Amt</u>	<u>Dept</u>	<u>App Prep</u>	<u>Status/Pending Action</u>
Fourth Quarter (Cont'd)					
C001-0910	Child Mental Health Initiatives <i>(Project: Resubmission - Partnership with CBC of Seminole, Inc., for child mental health programs)</i>	\$9,000,000 over 6 years	Comm Svcs	CBC of Seminole	<i>The grant agreement to accept the award was approved by the Board on 10/26/10. Staff is working with the County Attorney's Office to draft an agreement with CBC, which will be presented to the Board for approval at a later date.</i>
C006-0809	Drug Court Treatment - Continuation <i>(Project: Program Enhancements)</i>	\$299,867 annually for 3 years	Comm Svcs	Grant Consultant	<i>Staff worked closely with the grant consultant to submit the information required to secure year two funding for this three year grant. The funding was approved and the project is continuing.</i>
E005-0910	Edward Byrne Memorial Justice Assistance Grant <i>(Project: Juvenile Assessment Center and Multi-Agency Gang Task Force)</i>	\$230,104	Comm Svcs; Sheriff's Office	Sheriff's Office	<i>Community Services staff coordinated with law enforcement agencies in the county to identify a collaborative project(s). The applications were submitted by the Sheriff's Office and funding awarded. Project implementation is underway.</i>
C033-0910	Firehouse Subs Public Safety Foundation <i>(Project: Industrial Smoke Generator for Firefighters Training Center)</i>	Equipment valued at \$4,856	Public Safety	Staff	<i>Staff prepared and submitted an application for an equipment purchase and received notice of award. The grantor is purchasing the equipment and having it delivered to the Firefighters Training Center.</i>
C027-0910	FWC - Invasive Plant Management <i>(Project: Spring Hammock Preserve - Plant Maintenance)</i>	Services valued at \$36,000	Leisure Svcs	Staff	<i>Application submitted in collaboration with the cities of Casselberry and Oviedo on behalf of the East Central Florida Invasive Plant Working Group. The grant is awarded and the grantor will provide direct services. No actual funding will be received by Seminole.</i>
C031-0910	Mosquito Control Program <i>(Project: Supplemental Program Operating Costs)</i>	Up to \$37,000	Public Works	Staff	<i>Documents required to secure funds for FY 10/11 were submitted to the grantor. Waiting for notice of the exact amount Seminole is due to receive. Meanwhile, project implementation is underway.</i>
C013-0910	Safe Haven Supervised Visitation and Safe Exchange <i>(Project: Resubmission - Partnership with SafeHouse of Seminole for Enhancements to Visitation and Exchange Program)</i>	\$400,000	Comm Svcs	Grant Consultant	<i>The grant was awarded and agreement approved by the Board on 10/26/10. Staff is working with the County Attorney's Office to draft an agreement with SafeHouse, which will be presented to the Board at a later date.</i>

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GRANTS AWARDED (Cont'd)		<u>Grant Amt</u>	<u>Dept</u>	<u>App Prep</u>	<u>Status/Pending Action</u>
Fourth Quarter (Cont'd)					
C018-0910	Supplemental Nutrition Program <i>(Project: Continued partnership with UF for the Family Nutrition Program)</i>	\$218,572 for year one	Leisure Svcs	University of Florida	<i>Staff prepared documentation for Seminole County's portion of the proposal and sent to UF for inclusion in their application submission. The grant was awarded and year one funding released. Subsequent years funding is anticipated.</i>
M001-0910	Supportive Housing Program <i>(Project: Partnership with Homeless Services Network for continuum of care for disabled homeless persons)</i>	\$0	Comm Svcs	Staff and Homeless Services Network	<i>Homeless Services Network received notice of award. Presented for Board approval at a later date will be an agreement with the service provider detailing the county's commitment to providing (5) homes through the existing Neighborhood Stabilization Program.</i>
T013-0809	Transportation Grant <i>(Project: Seminole-Wekiva Trail Ph IV (187760))</i>	\$300,000	Public Works	Staff	<i>The LAP agreement for design costs was approved by the Board on 9/28/10. Waiting for approval by FDOT via an executed agreement. Upon receipt, a budget amendment will be presented to the Board.</i>
T014-0809	Transportation Grant <i>(Project: CR 426 Safety Improvements (191652))</i>	\$4,114,071	Public Works	Staff	<i>The LAP agreement for the award covering acquisition costs (\$468,500) is scheduled for Board approval on 11/9/10.</i>
T018-0809	Transportation Grant <i>(Project: Osceola Rd Pavement Marking (279401))</i>	\$398,695	Public Works	Staff	<i>The LAP agreement was approved by the Board on 6/22/10 and the BAR was approved on 8/10/10. Project implementation is underway.</i>
Third Quarter					
E005-0809	ARRA - Energy Efficiency and Conservation Block Grant Entitlement Program <i>(Project: County Facility Improvement Projects)</i>	\$2,625,100 (previously allocated)	Growth Mgmt and Central Svcs	Grant Consultant	<i>The second of two applications was approved by the Dept of Energy in April. The grant agreement and budget amendment request were approved by the Board on 6/8/10. Project implementations are underway.</i>
C032-0910	Election Assistance Commission <i>(Project: Mock Election Program)</i>	\$15,441	Supervisor of Elections	Supervisor of Elections	<i>The budget amendment request to allocate the funds for the grant was approved by the Board on 6/22/10. Project implementation is underway.</i>

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GRANTS AWARDED (Cont'd)		<u>Grant Amt</u>	<u>Dept</u>	<u>App Prep</u>	<u>Status/Pending Action</u>
Third Quarter (Cont'd)					
C030-0910	FLMS Love Your Lake <i>(Project: Red Bug Lake Shoreline Restoration)</i>	\$4,000	Public Works	Staff	<i>Project implementation is underway.</i>
C029-0910	FLMS Shoreline Development <i>(Project: Shoreline Restoration at Five Sites)</i>	\$1,000 (\$200 for each site)	Public Works	Staff	<i>Project implementation is underway.</i>
Not assigned	National Arts Program <i>(Project: Employee Art Show)</i>	\$450	Leisure Svcs	Staff	<i>The grant was awarded to publicize and promote the program, for the judge's honorariums, and for the award reception.</i>
Not assigned	Sisters in Crime - "We Love Libraries" Program <i>(Project: Books for the Library)</i>	\$1,000	Leisure Svcs	Staff	<i>The Central Branch Library was awarded funds in May for the purchase of books.</i>
C025-0910	Workforce Central Florida <i>(Projects: Paramedic Training and Asbestos Refresher OSHA Class)</i>	\$12,013	Public Safety; Environ Svcs	Staff	<i>Funding awarded for fall term paramedic training and mandated asbestos OSHA training. Paramedic training is underway and the OSHA classes are being scheduled.</i>
Second Quarter					
C051-0809	American Heritage Preservation <i>(Project: Conservation of a historic map at the Museum)</i>	\$2,850	Leisure Svcs	Staff	<i>Staff received the award to conserve a county map dated 1890 that is part of the Museum collection. The project is completed.</i>
T003-0910	ARRA - Transportation Grants (Phase 3) <i>(Project: Rinehart Rd Resurfacing (#284901))</i>	\$363,147	Public Works	Staff	<i>An amendment to the LAP agreement was approved by the BCC on 10/26/10. The amendment increased the grant award and decreased the required match amount.</i>
E014-0809	Community Development Block Grant - Disaster Recovery (Phase 1) <i>(Project: Repair of 46 homes damaged during Tropical Storm Faye and Lake Hodge Outfall Drainage Improvement)</i>	\$432,350	Comm Svcs	Staff	<i>Seminole County was awarded funds through a disaster recovery program as a result of damage reports of Tropical Storm Faye. The grant agreement and budget amendment request were approved by the Board on 5/11/10 and the projects are underway.</i>

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GRANTS AWARDED (Cont'd)		<u>Grant Amt</u>	<u>Dept</u>	<u>App Prep</u>	<u>Status/Pending Action</u>
Second Quarter (Cont'd)					
C021-0910	Cumberland Farms Youth-In-Action <i>(Project: Summer Camp Community Service)</i>	\$1,400	Leisure Svcs	Staff	<i>Extension Services staff worked with Volusia, Orange, and Brevard Counties to submit an application for funds to assemble and distribute "Super Hero Packs" amongst families in need. The grant was awarded and project completed.</i>
C022-0910	Cumberland Farms Youth-In-Action <i>(Project: Gardens at Title 1 Schools)</i>	\$1,400	Leisure Svcs	Staff	<i>Extension Services staff prepared and submitted an application for funds to establish or upgrade vegetable gardens at local Title 1 schools participating in the Family Nutrition Program. The grant was awarded and project implementation is underway.</i>
E001-0910	EMS County Grant <i>(Project: Tone Alerting; Simulation Lab; and Certification)</i>	\$307,688	Public Safety	Staff	<i>In response to the application submission, the grant was awarded and the budget amendment request to allocate the funds was approved by the Board on 4/13/10. Project implementation is underway.</i>
C008-0809	Flood Mitigation Program <i>(Project: Elevation of Lunsford Home)</i>	\$244,125	Public Safety	Consultant of the State of Florida	<i>Staff received notice of award following an appeal submitted by the property owner. The agreement and corresponding budget amendment request was approved by the Board on 6/8/10.</i>
C011-0910	Florida Exotic Pest Plant Council - Education <i>(Project: Non-Native Plant Student Outreach)</i>	\$1,000	Leisure Svcs	Staff	<i>The grant was awarded and a check received by staff at a recent conference. The project is underway in preparation for the next annual "Air Potato Raid" event.</i>
C023-0910	Florida Fish and Wildlife Conservation <i>(Project: Lake Jesup Shoreline Restoration)</i>	\$75,000	Public Works	Staff	<i>The contract to accept funding for plantings on the shore of Lake Jesup was approved by the Board on 5/11/10. Project implementation is underway.</i>
C043-0809	Supplemental Nutrition Program <i>(Project: Partnership with UF for a Family Nutrition Program)</i>	\$170,000	Comm Svcs	University of Florida	<i>The University of Florida was awarded the funding and is working with Extensions Services to implement the program in Seminole County.</i>
T016-0809	Transportation Grant <i>(Project: SR 436 at Red Bug Interchange (226301))</i>	\$10,000,000	Public Works	Staff	<i>The agreement was revised to reflect new Florida law effective 7/1/10. The revised agreement was approved by the BCC on 10/12/10.</i>

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GRANTS AWARDED (Cont'd)		<u>Grant Amt</u>	<u>Dept</u>	<u>App Prep</u>	<u>Status/Pending Action</u>
First Quarter					
C012-0910	Energizing Florida 4-H Programs <i>(Project: Partnership with Volusia County 4-H for Marketing 4-H Volunteerism)</i>	\$3,500	Leisure Svcs	Seminole and Volusia County Staff	<i>The Seminole County 4-H Coordinator worked with her counter-part in Volusia County to submit a multi-county application. Funds are being used to market the 4-H Program to recruit volunteers.</i>
C003-0910	Gopher Tortoise Habitat Management 09/10 <i>(Project: Forestry Maintenance at Lake Proctor Wilderness Area)</i>	\$20,000	Leisure Svcs	Staff	<i>Staff prepared and submitted an application on 11/5/09 and received notice of award. The BAR to allocate funds was approved by the Board on 3/9/10. Project implementation is underway.</i>
C002-0910	Petfinder - Animal Rescue Shelter Challenge <i>(Project: Heartworm treatments, spay and neuter expenses, and repair/replacement of dog beds)</i>	\$2,000	Public Safety	Countywide	<i>Staff publicized the need for votes and finished in 8th place. Award was for finishing first for the state and for having the most votes in one week.</i>
T012-0910	Transportation Grant <i>(Project: Sidewalks on Alpine St, Ridgewood St, and Palm Springs Dr)</i>	\$124,450	Public Works	Staff	<i>The agreement was approved by the Board on 11/10/09. Amendment to reduce the funding due to low bid results was approved by the Board on 10/12/10.</i>
T021-0809	Transportation, Community, and System Preservation (TCSP) <i>(Project: SR 46 from SR 415 to CR 426 (284801))</i>	\$570,000	Public Works	Staff	<i>The grant was awarded for a PD&E Study. The agreement to secure the funds was approved by the Board on 4/13/10. Project is underway.</i>
C008-0910	Workforce Central Florida <i>(Project: Paramedic Training)</i>	\$12,417	Public Safety	Staff	<i>Staff prepared and submitted an application for paramedic training for the Spring 2010 session. Funds were awarded and training is completed. Staff submitted a reimbursement request for 50% of the training costs.</i>
GRANTS DENIED		<u>Grant Amt</u>	<u>Dept</u>	<u>App Prep</u>	<u>Reason for Denial</u>
Fourth Quarter					
C037-0910	Gopher Tortoise Habitat Management 10/11 <i>(Project: Econ River Wilderness Area)</i>	\$15,000	Leisure Svcs	Staff	<i>Staff prepared and submitted an application on 10/8/10 requesting funds to widen fire lines and to herbicide on the property. Denied due to high number of applicants and limited funds. Seminole is a previous awardee which may have been a consideration in the review process.</i>

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GRANTS DENIED (Cont'd)		<u>Grant Amt</u>	<u>Dept</u>	<u>App Prep</u>	<u>Reason for Denial</u>
Fourth Quarter (Cont'd)					
C015-0910	Justice and Mental Health Initiatives <i>(Project: Partnership with Seminole Behavioral Healthcare for the Development of a Mental Health Court Docket)</i>	\$250,000	Comm Svcs	Consultant	<i>The grant consultant worked extensively with a sub-committee of the Seminole County Mental Health Task Force and county staff to revise and resubmit an application on 4/7/10. Staff is waiting for reviewer comments and plans to reapply.</i>
C028-0910	Kodak American Greenways Program <i>(Project: Interpretative Signage at Lake Harney Wilderness Area)</i>	\$2,500	Leisure Svcs	Staff	<i>Prepared by staff, the application was submitted on 6/14/10. The request was denied with no reason give. Seminole is a previous awardee, which may have been a consideration in the review process.</i>
C019-0910	Section 319 Nonpoint Source Pollution <i>(Proposed Project: Cassel Creek Stormwater Facility (#229001))</i>	\$700,000	Public Works	Staff	<i>The application was submitted on 5/26/10 by staff. The grant request was denied due to limited funding. Only \$7.5M was available to fund \$33M in requests. Waiting for reviewer comments.</i>
C026-0910	USFWC Exotic Plant Removal <i>(Project: Spring Hammock Preserve Exotic Plant Maintenance)</i>	\$11,900	Leisure Svcs	Staff	<i>The application was prepared by staff, reviewed by the grant consultant, and submitted on 5/26/10. Staff received notice of denial. The grantor funded only 6 of the 65 proposals received due to limited funding No additional information is available.</i>
Third Quarter					
C047-0809	ARRA - Fire Station Construction Program <i>(Project: Construction of Fire Stations 19 and 29)</i>	\$2,500,000	Public Safety	Staff	<i>The application was prepared by staff, reviewed by the consultant, and submitted on 7/8/09. Awards were announced in two rounds, one on 10/2/09 and another on 2/5/10. The grantor received over 6,000 applications and only 112 awards were made. Highly competitive program.</i>
C020-0910	Tru Vue Optium Conservation Program <i>(Proposed Project: Archival Glass for Museum Map Conservation)</i>	\$500 plus the glass	Leisure Svcs	Staff	<i>The grant consultant reviewed the draft application and revisions were made. Staff submitted the application on 4/15/10. The reviewer comments stated that additional project detail was needed from the conservator.</i>

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GRANTS DENIED (Cont'd)		<u>Grant Amt</u>	<u>Dept</u>	<u>App Prep</u>	<u>Reason for Denial</u>
Second Quarter					
C009-0910	ARRA - Forest Health Improvement Initiative <i>(Project: Tree Plantings at Red Bug Lake Park)</i>	\$24,000	Leisure Svcs	Consultant	<i>As approved by the Board on 2/9/10, the grant consultant worked with staff to submit an application for plantings at Red Bug Lake Park. The program officer stated that Seminole's application was very strong, but funding was not awarded due to the demographics of the district. Our application scored 100 pts; the lowest score funded was 107.</i>
C017-0910	Coca-Cola Keep America Beautiful <i>(Project: Event Recycling Bins at Sylvan Lake Park)</i>	Bins Only	Leisure Svcs	Staff	<i>Staff submitted an application on 3/12/10 for recycle bins to be used during league events. The request was denied. Of 1700 applications received, only 82 were funded. Staff is seeking additional information from the grantor in efforts to reapply for a future cycle.</i>
C007-0809	Fire Prevention and Safety Program <i>(Project: Resubmission for All Hazards Safety Trailer)</i>	\$36,000	Public Safety	Staff	<i>Staff revised and resubmitted an application on 3/6/09. Rounds of awards for this cycle have ceased. Denial is presumed as notifications aren't typically issued by the grantor.</i>
C010-0910	Fiskar's Orange Thumb <i>(Project: Raised Vegetable Garden at Extension Svcs)</i>	\$2,000	Leisure Svcs	Master Garden Volunteers	<i>Only 20 awards were given in this national competition for grant funding. Staff will consider a resubmission at a later date.</i>
Not assigned	Petfinder - Animal Rescue Shelter Challenge <i>(Project: Heartworm treatments; spay and neuter expenses)</i>	up to \$20,000	Public Safety	Countywide	<i>Although Animal Services encouraged votes, efforts to publicize the program were minimal due to over saturation for the past two cycles. Staff is discussing options to collaborate with another local shelter to increase chances of award for both shelters.</i>
First Quarter					
C004-0910	Fireman's Fund Heritage - Bucket Brigade Program <i>(Project: Wildfire Shelters and Flare Equipment)</i>	\$10,848	Public Safety	Staff	<i>Funds were limited and priority was given to agencies with lower budgets.</i>
C052-0809	Stormwater Retrofit Section 319 Funding <i>(Project: Red Bug Lake Rd Stormwater Facility)</i>	\$323,078	Public Works	Staff	<i>Funding priority was given to nonpoint source pollutant projects impacting water bodies. Program funding was limited as compared to the number of applicants.</i>

GRANTS ACTIVITY REPORT
FY 2009-10 FOURTH QUARTER

GRANTS DECLINED		<u>Grant Amt</u>	<u>Dept</u>	<u>Learned of</u>	<u>Reason for Declined Participation</u>
Fourth Quarter					
Not Assigned	Conservation Project Support <i>(Proposed Project: Geneva Wilderness Area)</i>	\$150,000	Leisure Svcs	Federal Grants System (grants.gov)	<i>Staff reviewed grant requirements and considered pursuit for the Geneva Wilderness Area; however, declined the grant due to the match requirements.</i>
Not assigned	Florida E911 State Program <i>(Project: TBD)</i>	To be determined	Public Safety	Grantor	<i>There are sufficient funds from previous awards to accommodate program needs and there are no pending projects that meet the grant requirements.</i>
Not Assigned	Florida Boating Improvement Program <i>(Proposed Project: TBD)</i>	To be determined	Leisure Svcs	Consultant	<i>Staff reviewed grant guidelines to determine if an existing project is compatible. Declined grant due to match requirement.</i>
Not Assigned	Pre-Disaster Mitigation Program <i>(Proposed Project: TBD)</i>	\$3,000,000	Public Safety	Grantor	<i>The grant opportunity was discussed with the municipalities and county staff during the Local Mitigation Strategy Committee meeting. Seminole County declined due to limited staffing resources to pursue and manage the grant.</i>
Not assigned	Pulling Together Initiative <i>(Project: TBD)</i>	To be determined	Leisure Svcs	Federal Grants System (grants.gov)	<i>Staff evaluated grant guidelines and declined due to match requirement and complicated application process for minimal dollars.</i>
Not assigned	Staffing for Adequate Emergency Response [SAFER] <i>(Project: Resubmission for staffing station 29)</i>	To be determined	Public Safety	Lobbyist	<i>Declined as construction project is on hold.</i>
Third Quarter					
Not assigned	Water Conservation Cost-Share Program <i>(Project: TBD)</i>	No max.	Environ Svcs	County Manager's Office	<i>There was no funding available to accommodate the 50% match requirement for the grant.</i>

**GRANTS ACTIVITY REPORT
FY 2009-10 FOURTH QUARTER**

GRANTS DECLINED (Cont'd)		<u>Grant Amt</u>	<u>Dept</u>	<u>Learned of</u>	<u>Reason for Declined Participation</u>
Second Quarter					
Not assigned	Coastal Counties Restoration Initiative Program (Project: TBD)	\$100,000	Public Works	County Manager's Office	Staff reviewed the guidelines and was unable to identify an eligible and budgeted project.
Not assigned	Emergency Operations Center Program (Project: Security Equipment at the EOC)	TBD	Public Safety	Staff	The State program officer stated the project wouldn't be nationally competitive; county resources for managing the grant are limited; insufficient time to prepare application.
Not assigned	Florida Communities Trust (Project: TBD)	\$6,600,000	Leisure Svcs	Notified by Grantor	Program funding isn't probable.
C014-0910	Laci and Connor Search and Rescue (Project: Train the Trainer Program for Dive Rescue)	\$10,000	Public Safety	Staff	Staff is working with the grantor to host the training in Seminole County which would allow for staff to receive the training free of charge.
Not assigned	Second Chance Act Youth Offender Reentry (Project: Reentry Program)	\$750,000	Comm Svcs	Grantor	Staff declined the current cycle to allow for additional time to organize a working group and a viable project. The program is offered three times per year. Will apply for a future cycle.
First Quarter					
Not assigned	ARRA - Energy Efficiency and Conservation Block Grant Competitive Program (Project: PACE Program)	\$5M-\$75M	Admin Svcs	Consultant	Under the recommendation of the grant consultant, staff declined the grant due to weakness in the project's organization and questionable eligibility.
Not assigned	Assets for Independence (Project: Assistance for Low-Income Citizens)	up to \$1,000,000	Comm Svcs	Notified by Grantor	Staff declined the current cycle to allow for additional time to organize a working group and a viable project. The program is offered three times per year. Will apply for a future cycle.
Not assigned	Compressed Natural Gas Fleet and Station Program (Project: TBD)	\$200,000	Central Svcs	Notified by Grantor	The Acting County Manager and staff mutually decided to decline the grant due to budget constraints.
Not assigned	Five Star Restoration Program (Project: TBD)	\$40,000	Public Works	Notified by Grantor	Declined as there were no projects that met the criteria (5 partners); however, may have something planned for Lake Jesup for next year's cycle.

**GRANTS ACTIVITY REPORT
FY 2009-10 FOURTH QUARTER**

GRANTS DECLINED (Cont'd)		<u>Grant Amt</u>	<u>Dept</u>	<u>Learned of</u>	<u>Reason for Declined Participation</u>
First Quarter (Cont'd)					
Not assigned	IMLS National Leadership Program <i>(Project: Boomer Entrepreneurship)</i>	up to \$1,000,000	Library Svcs	Fiscal Services	<i>Declined due to insufficient time to complete the application. Also staffing time and resources, and project sustainability were areas of concern.</i>
Not assigned	Offender Reentry Program <i>(Project: TBD)</i>	\$750,000	Comm Svcs	Consultant	<i>Staff is working to position the community to have a strategic plan in place so we can pursue this program next year. Additional time is needed to organize a task force and develop a plan.</i>
Not assigned	Visit Florida <i>(Project: TBD)</i>	\$5,000	Leisure Svcs	Tourism	<i>Additional time is needed to organize the projects and secure approval for any required match. There are several grants under the Visit Florida program and staff is preparing to apply next year.</i>