RESOLUTION NO. 2014-R-67 **SEMINOLE COUNTY, FLORIDA**

RESOLUTION

of the

SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS

IMPLEMENTING THE REQUIREMENTS OF ORDINANCE NO. 2014-8 WHICH IMPOSES A ONE CENT (1¢) LOCAL GOVERNMENT INFRASTRUCTURE SALES SURTAX SUBJECT TO APPROVAL AT A COUNTYWIDE PRECINCT REFERENDUM ELECTION TO BE HELD ON MAY 20, 2014; IDENTIFYING THE PROPOSED PUBLIC INFRASTRUCTURE PROJECTS TO BE UNDERTAKEN BY THE COUNTY, THE MUNICIPALITIES WITHIN THE COUNTY AND THE SCHOOL BOARD OF SEMINOLE COUNTY AND FURTHER STATING THE ESTIMATED COSTS OF SUCH PROJECTS TO BE FUNDED FROM NET PROCEEDS OF SAID SALES SURTAX; MAKING CERTAIN FINDINGS OF FACT AS TO THE NECESSITY OF LEVYING AND COLLECTING THE PROPOSED SURTAX; PROVIDING FOR SEVERABILITY AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Seminole County, Florida (the "Board") is authorized by Section 212.055(2), Florida Statutes, and Ordinance No. 2014-8, subject to referendum approval by the voters of Seminole County, to impose a one cent (1¢) local government infrastructure surtax on all taxable transactions within the County for purposes of financing the infrastructure needs of the County as well as the several municipalities within the County and the School Board of Seminole County (hereinafter the "School Board"); and

WHEREAS, the Board finds that adequate public infrastructure of the types hereinafter described and identified in the Exhibits to this Resolution are essential to continued economic recovery, future growth, attracting new industries and employment to the County, the ability to offer high quality public education opportunities all of which are essential to the quality of life and economic prosperity of the County's citizenry; and

CERTIFIED COPY
MARYANNE MORSE
CLERK OF CIRCUIT COURT
SEMINOLE COUNTY, FLORIDA
BY Eva Roach
DEPUTY CLERK

WHEREAS, the Board finds and determines that, in the absence of imposing the surtax and providing for the shared distribution thereof among the aforementioned governmental entities, there will not be sufficient funds available to meet the mounting needs for new construction as well as capital maintenance and rehabilitation of existing transportation systems, public education facilities and other general government infrastructure including, but not limited to, stormwater management systems, pedestrian mobility systems and trails and other infrastructure uses as may hereafter be authorized by law such as the operational expenses for said infrastructure; and

WHEREAS, it is necessary to identify the types and estimated costs of those infrastructure projects that will be the basis of seeking voter approval of the local sales surtax at the forthcoming countywide precinct referendum on May 20, 2014, and which will be incorporated into the interlocal agreement among the County, the municipalities within the County and the School Board pertaining to the shared distribution of the surtax and the authorized and agreed upon uses thereof,

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Seminole County, Florida as follows:

Section 1. Incorporation of Recitals. The foregoing recitals are true and correct and are deemed an integral part of this Resolution.

Section 2. Description of Proposed Infrastructure Capital Improvements. The following Exhibits list the necessary improvements to public infrastructure within Seminole County that have been identified as projects eligible for funding from the local government infrastructure surtax if such tax is approved by the electorate of Seminole County. All of said Exhibits are hereby incorporated into this Resolution by reference.

(a) The capital projects and expenditures that are proposed to be funded from the School Board's share of the sales surtax proceeds are set forth in Exhibit A hereto.

(b) The capital projects and expenditures that are proposed to be funded from the County's share of the sales surtax proceeds are set forth in Exhibit B hereto.

(c) The capital projects and expenditures that are proposed to be jointly funded from each municipality's share as well as the County's share of the sales surtax proceeds are set forth in composite Exhibit C hereto.

Section 3. Public Dissemination of Resolution. It is the intent of the Board that this Resolution receives widespread pubic distribution. Accordingly, staff is directed to provide for prominent posting of a certified copy of this Resolution along with its Exhibits on the County's web site and to maintain such posting until the scheduled May 20, 2014 countywide precinct referendum. Further, the Clerk is directed to distribute a certified copy of this Resolution along with its Exhibits to each of the municipalities within the County and the School Board.

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ADOPTED at the regular meeting of the Board this 11th day of March, 2014 which shall be the effective date hereof.

ATTEST:

MARYANNE MORSE
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

By: _____
ROBERT DALLARI, Chairman

Date: 3-11-14

Attachments:
Exhibit A – School Board Project List
Exhibit B – County Project List
Exhibit C – County and Municipalities' Project List

Authority: Section 212.055(2), Florida Statutes (2013)
Ordinance No. 2014-8, adopted on February 11, 2014

AWS/sjs
3/4/14
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EXHIBIT A

SCHOOL BOARD PROJECT LIST

EXHIBIT "A"
SEMINOLE COUNTY PUBLIC SCHOOLS
2015-2025
PROPOSED 10 YEAR SALES TAX CAPITAL PLAN

SCHOOL	ORIG CONST DATE	DESCRIPTION	PROJECT BUDGET
Casselberry Elementary	1960	Replace 1960 cafeteria, administration and classrooms (Buildings 1 Through 8). Remodel 1988 art/music and classrooms (Buildings 11 and 12). Improve vehicle circulation.	$14,667,385
Classrooms To Expand Pre-K Programs	n/a	Classrooms to expand Pre-K programs at existing campuses throughout the district.	$5,591,664
Crooms Academy of Information Technology	1963	Replace building 3 (Gymnasium), improve play field and site drainage.	$5,674,167
English Estates Elementary	1963	Remodel 1988 art/music, media and classrooms (Buildings 2 through 5), to include HVAC systems and roof replacement.	$5,901,250
Goldsboro Elementary	1987	Renovate 1987 buildings including art/music, classrooms and administration (Buildings 1 Thru 5). Construct Intermediate Learning Center (ILC). Roof coating Buildings 1-6 and 9.	$9,316,886
Hamilton Elementary	1984	Add modular classrooms to expand robotics program and accommodate current growth.	$765,702
HVAC Control Systems	n/a	Replace broken and obsolete HVAC control systems to improve operational and energy efficiency.	$1,900,000
Idyllwilde Elementary	1970	Remodel 1970 Building 1 and 1988 cafeteria (Building 2).	$1,358,467
Lake Brantley High	1988	Remodel 1988 classrooms (Building 5). Renovate performing arts (Building 3). Exterior wall remodeling Building 5.	$8,203,064
Lake Howell High	1988	Remodel 1988 performing and fine art center (Building 5) and renovate 1988 classrooms and science spaces (Buildings 8, 9, 10).	$8,191,806
Lake Mary Elementary	1959	Replace 1959 art, music, classrooms and cafeteria/multipurpose (Buildings 2 through 6). Remodel 1988 administration and classrooms (Buildings 1 and 7).	$12,024,220
Lawton Elementary	1955	Add classrooms for growth. Replace 1955 cafeteria/multipurpose and guidance (Buildings 4 and 5). Remodel 1984 administration, media and classrooms (Buildings 1, 6, 7, 8). Renovate 1989 classrooms (Building 9). Replace HVAC Buildings 1,7,8,9	$10,936,849
Lyman High	1972	Replace 1972 applied vocational labs (Buildings 9 and 10).	$3,846,844
Midway Elementary	2009	Construct Early Learning Center (ELC) to accommodate growth.	$4,985,200
Millennium Middle	1970	Construct new classroom building to replace 16 existing portables and add 100 student stations. Gym floor replacement.	$9,589,923

EXHIBIT "A"
SEMINOLE COUNTY PUBLIC SCHOOLS
2015-2025
PROPOSED 10 YEAR SALES TAX CAPITAL PLAN

SCHOOL	ORIG CONST DATE	DESCRIPTION	PROJECT BUDGET
Milwee Middle	1960	Replace 1960 gymnasium and lockers (Building 4) including HVAC.	$6,651,534
Pine Crest School of Innovation	1955	Replace 1955 administration, cafeteria/multipurpose and classrooms (Buildings 1 through 10), and 1974 media (Building 16). Remodel 1988 classrooms (Buildings 15 and 18). Improve site drainage.	$15,522,842
Playground Surfaces and Equipment (District Wide)	n/a	Replace existing old/deteriorated playground equipment throughout the district.	$2,420,000
Renewable Energy Lab Program of Emphasis	n/a	Remodel and equip renewable energy labs at Keeth ES, Indian Trails MS and Winter Springs HS.	$686,794
Roof Replacement	n/a	Replace roofs at Carillon Elementary, Forest City Elementary, Lake Brantley High (South), Indian Trails Middle, Jackson Heights Middle (Gym), Keeth Elementary, Partin Elementary, Red Bug Elementary, Rock Lake Middle, Sabal Point Elementary, Spring Lake Elementary, Stenstrom Elementary, Sterling Park Elementary, Winter Springs Elementary, Winter Springs High.	$9,736,956
Seminole High	n/a	Replace 22 existing portables with classroom addition. Replace 1960 applied vocational labs (Buildings 7 & 9).	$17,057,933
South Seminole Middle	1961	Remodel 1988 media center (Building 6). Construct 2000SF cafeteria expansion (Building 7). Gym floor replacement.	$2,910,935
Stadium Structures	n/a	Repair and refurbish stadium supporting structures at Lyman, Lake Howell and Lake Mary High Schools.	$950,000
		Total	**$158,890,420**

EXHIBIT B

COUNTY PROJECT LIST

EXHIBIT B

Seminole County Potential Major Projects

Roadway Name	From	To	Preliminary Cost Estimate	Comments
W Lake Mary Blvd Intersection Improvements	Rinehart Rd	N Country Club Rd (CR 15)	$5,000,000	Major Intersection Improvements
Rinehart Road Widening	W Lake Mary Blvd	CR 46A	$2,650,000	County share of joint County/City project to widen to 6 lanes
SR 46	Mellonville Ave	SR 415	$15,000,000	Advance costs to FDOT to widen to 4 lanes
SR 426/CR 419 Widening	N Pine Ave	Lockwood Blvd	$20,000,000	County share of joint County/City project to complete phases 2 and 3
CR 46A (HE Thomas Jr. Pkwy)	Orange Blvd (CR 431)	Rinehart Rd	$10,000,000	Widen to 6 lanes in coordination with FDOT's I-4 Ultimate Project
SR 434 Widening	SR 417	E Mitchell Hammock Rd	$10,000,000	Fund PD&E and other phases (if PD&E phase is approved)
SR 434 and E Mitchell Hammock Rd			$1,900,000	Add additional turn lanes
Slavia Rd Capacity Improvements	Red Bug Lake Rd	W SR 426	$4,000,000	Add additional capacity and pedestrian/bicycle improvements
N SR 434 at Sand Lake Rd			$2,500,000	Add SB dual rights, NB dual lefts and WB receiving lane
E Altamonte Dr (SR 436) at S Ronald Reagan Blvd (CR 427)			$1,500,000	Add 2nd EB left turn lane
N Ronald Reagan Blvd (CR 427) Context Sensitive Improvements	E SR 434	Longwood Hills Rd	$1,000,000	County share of joint County/City project to encourage TOD development and to improve pedestrian and bicycle accessibility
Altamonte SunRail Station Bicycle and Pedestrian Connectivity Improvements			$2,000,000	Add bicycle and pedestrian improvements to connect to the SunRail station
E Altamonte Dr (SR 436)	Maitland Ave	Palm Springs Dr	$3,250,000	Extend 4th WB thru lane to the west
E SR 434 at S Ronald Reagan Blvd (CR 427)			$8,000,000	Major Intersection Improvements
W 25th St (HE Thomas Jr Pkwy) at US Hwy 17-92			$1,050,000	Add 2nd WB thru lane and extend receiving lane
E Altamonte Dr (E SR 436) Multi-modal Improvements	I-4	S US Hwy17-92	$5,000,000	Improvements related to current project on MetroPlan's Priority List

Roadway Name	From	To	Preliminary Cost Estimate	Comments
SR 436 Multimodal Improvements	S US Hwy 17-92	S. Orange County Line	$5,000,000	Improvements related to current project on MetroPlan's Priority List
Lake Monroe Loop - Celery Ave/Mellonville Ave	Sanford Riverwalk	SR 415	$3,800,000	Provide funding toward this project currently on MetroPlan's Bicycle and Pedestrian priority list
Sanford Riverwalk Phase 3	Phase 2 Terminus	Monroe Road (C-15)	$6,000,000	County share of joint County/City project to complete phase 3 of the project.
Projects from Longwood's Bicycle and Pedestrian Master Plan - County Share			$3,500,000	County share of joint County/City projects identified in Longwood's Bicycle and Pedestrian Master Plan
Pedestrian and Bicycle Crossing Safety Projects			$15,000,000	Projects include but are not limited to: Seminole Wekiva Trail at EE Williamson Rd, Montgomery Rd, SR 436, Orange Ave, Bunnell Rd and Bear Lake Rd; Cross Seminole Trail at SR 426, SR 434 (in Oviedo) and Oviedo Crossings Blvd, SR 426, and SR 46 at the Sanford SunRail station.
Mast Arm Signal Conversions on State, County and City Arterial and Collector Roadways			$10,000,000	Projects include but are not limited to: Red Bug Lake Rd at SR 417 Ramps, SR 46 at Rinehart Rd, SR 436 at Anchor Rd, SR 436 and Howell Branch Rd, etc.
Advanced Traffic Management System (ATMS) and Intelligent Transportation System (ITS) Improvements			$11,000,000	Projects include but are not limited to: Fiber upgrades, Adaptive Signal Systems, Variable Message Signs (VMS), Bluetooth Travel Time Readers and other future new ITS technology on Arterial and Collector Roadways
Regional Trail Projects - County Share			$6,200,000	County Share of future proposed Trail projects within City limits that have regional connectivity. These include, but are not limited to, connections between the Riverwalk, Sanford SunRail Station and the neighboring communities.
Contingency - Other Various Projects			TBD	Fund Regional Transportation Projects on MetroPlan's Priority List as additional funds become available due to the reimbursement of SR 46 funding from FDOT and because of other grant funding awards
Total Preliminary Estimates			**$153,350,000**	

EXHIBIT C

COUNTY AND MUNICIPALITIES' PROJECT LIST

2014 Infrastructure Sales Tax
Proposed Capital Projects

EXHIBIT C

Seminole County Potential Roadway Resurfacing Projects

Roadway Name	From	To	Preliminary Cost Estimate
Year One			
Fort Christmas Rd	Lake Mills Rd	End of Road	$300,000
Tuskawilla Rd	Red Bug Lake Rd	Eagle Blvd	$570,000
Osceola Rd	SR 46	Landfill Entrance	$1,300,000
Lake Mills Rd	S CR 419	Fort Christmas Rd	$180,000
Orange Blvd	Upsala Rd	W SR 46	$540,000
North Street	S Ronald Reagan Blvd (CR-427)	Fairview Ave	$150,000
Raymond Ave	W SR 434	North St	$100,000
Various Local Roads			$3,400,000
Year Two			
International Pkwy	Pebble Ridge Lane	CR 46A	$400,000
E McCulloch Rd	Alafaya Trail	Lockwood Blvd	$385,000
EE Williamson Rd	Markham Woods Rd	Longwood Hills Rd	$360,000
Tuskawilla Rd	Eagle Blvd	Winter Springs Blvd	$520,000
Tuskawilla Rd	Aloma Ave	Red Bug Lake Rd	$1,700,000
Markham Woods Rd	SR 434	EE Williamson	$310,000
Sanford Ave	Lemon St	Hibiscus Dr	$235,000
Various Local Roads			$3,400,000
Year Three			
Tuskawilla Rd	Winter Springs Blvd	W SR-434	$800,000
Greenwood Blvd	Lake Way Rd	W Lake Mary Blvd	$230,000
Markham Rd	Orange Blvd	Longwood Markham Rd	$250,000
Wekiva Springs Rd	SR 434	N Sweetwater Blvd	$750,000
S Country Club Rd	N Ronald Reagan Blvd (CR 427)	W Lake Mary Blvd	$350,000
S Sanford Ave	Lake Jesup	E Lake Mary Blvd	$400,000
E Airport Blvd	S Magnolia Ave	Mellonville Ave	$130,000
Ronald Reagan Blvd (CR 427)	Hibiscus Dr	SR 417	$380,000
Various Local Roads			$3,400,000

Roadway Name	From	To	Preliminary Cost Estimate
Year Four			
Lockwood Blvd	E McCulloch Rd	Arrowroot Place	$600,000
N Ronald Reagan Blvd (CR 427)	Pen Ave	Country Club Blvd (C-15)	$540,000
Upsala Rd	Saginaw Dr	W SR 46	$120,000
W Airport Blvd	Country Club Rd	W SR 46	$310,000
Seminola Blvd	Winter Park Dr	Lake Dr	$540,000
Markham Woods Rd	EE Williamson Rd	Spanish Oaks Trail	$230,000
Palm Springs Dr	Center St	North St	$150,000
Howell Branch Rd	Aloma Ave (SR 426)	Dodd Rd	$230,000
Various Local Roads			$3,400,000
Year Five			
Howell Branch Rd	500' West of Dodd Rd	Semoran Blvd (SR 436)	$790,000
Dog Track Rd	Ronald Reagan Blvd (CR 427)	US Hwy 17-92	$260,000
Seminola Blvd	US 17-92	N Winter Park Dr	$530,000
Palm Springs Dr	North St	W SR 434	$180,000
Old Howell Branch Rd	Aloma Ave (SR 426)	Howell Branch Rd	$100,000
Markham Woods Rd	Spanish Oaks Trail	Lake Mary Blvd	$330,000
Dodd Rd	Howell Branch Rd	Red Bug Lake Rd	$750,000
Various Local Roads			$3,400,000
6 through 10 Future Years Arterial / Collector Road ($3.4M per year)			$17,000,000
6 through 10 Future Year Local Roads ($6.6M per year)			$17,000,000
Asset Management – Data Collection / Software / Studies ($100K per year)			$1,000,000
Contingency Projects	Other Improvements may be done if revenues and actual costs on projects identified above allow		To Be Determined
Total Resurfacing Projects			**$68,000,000**

EXHIBIT C

Seminole County Potential Stormwater and Water Quality Projects

Proposed Project		Preliminary Cost Estimate
REGIONAL STORMWATER FACILITIES		
Candidate Projects Cassel Creek Phase II; Howell Creek, Lake of the Woods, Bear Gully Creek, Mellonville Ave, Sweetwater Creek, and West Wekiva - Hunt Club. Other Projects -Various Locations		
Sub Total		**$6,000,000**
WATER QUALITY PROJECTS		
Candidate Projects Bear Lake Chain, Bear Gully Lake Chain, East Crystal Chain, Lake Howell, Wekiva River, Lake Monroe, Lake Jesup, Lake Harney, Spring Lake, and Maitland Ave/Lake Orienta. Other Projects -Various Locations		
Sub Total		**$6,000,000**
FLOOD HAZARD & ASSOCIATED WATER QUALITY PROJECTS BY BASIN		
Candidate Projects Yankee, Monroe, Sanford (Unincorporated projects in the Sanford Basin), Midway, Jesup, St. Johns, Harney, Puzzle, Big Econ, Little Econ, Howell Creek, Little Lake Howell, Gee Creek, Soldiers Creek, Little Wekiva, and Big Wekiva. Other Projects -Various Locations		
Sub Total		**$28,000,000**
Contingency Projects	Other Improvements may be done if revenues and actual costs on projects identified above allow	To Be Determined
Total Preliminary Estimate		**$40,000,000**

EXHIBIT C

Seminole County Potential Residential Subdivision Rehabilitation Projects

Proposed Project	Preliminary Cost Estimate
CCTV REMAINDER OF SUBDIVISION STORMWATER REHABILITATION	
Candidate Projects Deer Run	
Sub Total	**$2,200,000**
CCTV CONDITION ASSESSMENT (30+ YEAR CORRUGATED METAL PIPE ANALYSIS)	
Candidate Projects Aldean Gardens, Bear Lake Manor, Beverly Terrace, Bookertown, Cool-More, Dol-Ray Manor, Dommerick Hills, Eastbrook, English Estates, Fern Terrace, Foxwood, Highland Pines, Howell Estates, Lake Ann Estates, Lake Harriet Estates, Lakewood Shores, Laurelwood, Markham Place, Marvania, Myrtle Lake Hills, Northgate, Sanford Place, Sanlando Orlando Sec, Sanlando Springs Tract 53 PB 10,PG 21, Stevens AB Add To Midway, Wekiva Hunt Club Fox Hunt, Winter Springs, Wolfers Lake View Terrace, and Woodcrest. Other Projects - Various Locations	
Sub Total	**$1,300,000**
DRAINAGE IMPROVEMENTS (FROM 2004 REPORT)	
Candidate Projects Chelsea Place, Hunters Trail, Midway, Missouri Avenue, and Tuscawilla Ridge. Other Projects - Various Locations	
Sub Total	**$600,000**
DRAINAGE IMPROVEMENTS / CCTV / STORMSEWER REHABILITATION	
Candidate Projects Creeks Bend, Citrus Point, Country Club Heights, Country Lane, Creekwood, Crystal Creek, Fernbrook Trails, Fox Chase, Garden Lake Estates, Harbour Landing, Hollowbrook, Idyllwilde of Loch Arbor, Lincoln Heights, Orange Ridge Farms, Ravensbrook, Roseland Park, St. Johns River Estates, Sunrise, Tee N Green Estates, Village of Sutter Mills, Wekiva Area, and Williamson Heights. Other Project – Various Locations	
Sub Total	**$7,400,000**
PIPE REHABILITATION / REPLACEMENT	
Candidate Projects Fairlane Estates, Flamingo Springs, Suburban Homes, Tuska Bay, and Wrenwood Heights. Other Projects - Various Locations	
Sub Total	**$900,000**
SMALL AREA STUDY / DRAINAGE IMPROVEMENTS	
Candidate Projects Country Club Heights Unit 1, Eagles Point, Jamestown, Paradise Point, Stefanik Road, Wilson's Place, Bel-Aire Hills (Units 1 and 2), I-4 Industrial Park, Riverview Avenue, Rolling Hills, Tanglewood, and Winter Woods. Other Projects - Various Locations	
Sub Total	**$4,200,000**

DRAINAGE AND WATER QUALITY IMPROVEMENTS		
Candidate Projects Bear Lake Circle, Bear Lake Woods, Beverly Terrace, English Estates, Fairlane Estates, Forest Brook, Highland Pines, Idyllwilde of Loch Arbor, Loch Arbor, Nob Hill, Northwestern, Prairie Lake Estates-Heights, Sabal Point Area, Spring Valley Farms, Springs Landing, Sunland Estates, Tuska Ridge, Weathersfield, Williamson Heights, and Wrenwood Heights. Other Projects - Various Locations		
	Sub Total	**$14,000,000**
CCTV/CONDITION ASSESSMENT / DRAINAGE / WATER QUALITY		
Other Projects to be Identified		
	Sub Total	**$4,400,000**
Contingency Projects	Other Improvements may be done if revenues and actual costs on projects identified above allow	To Be Determined
Total Preliminary Estimate		**$35,000,000**

EXHIBIT C

Seminole County Potential Sidewalk / ADA Improvements

Location	From	To	Preliminary Cost Estimate
Old Lake Mary Rd Sidewalks	W Airport Blvd	W 25th St (H E Thomas Jr Pkwy)	$150,000
W Airport Blvd	Old Lake Mary Rd	W 25th St (H E Thomas Jr Pkwy)	$180,000
W Airport Blvd	Bungalow Blvd	W SR 46 (W 1st St)	$600,000
Lincoln Heights Subdivision	Various Locations		$300,000
Rolling Hills Area (E of Palm Springs Dr & N of North St) NE Quad	Various Locations		$300,000
Allison Dr Sidewalk (Rolling Hills Area)	North St	Marvin St	$250,000
Plumosa Ave	S Ronald Reagan Blvd (CR 427)	Lyman Rd	$125,000
Dockside St	Church Entrance	Howell Branch Rd	$100,000
Lake Hayes Rd	Alafaya Trl (SR 434)	Riverdale Ct	$200,000
Carrigan Ave	Alafaya Trl (SR 434)	Division St	$225,000
Carrigan Ave	Lakemont Ave	Dead End	$100,000
Virginia Ave	North St	Tangerine St	$325,000
Hillview Dr	S SR 434 (Forest City Rd)	E of Durango Way	$100,000
Sanlando Estates Sidewalks	Various locations		$300,000
Goldie Manor Area Sidewalks	Various locations		$300,000
Ridge Rd	Driftwood Dr	S US Hwy 17-92	$180,000
North Oregon St (Missing Gaps) West Side	W SR 46	Retention Pond	$75,000
Curtis Dr	W of Carbone Way	Bear Lake Rd	$75,000
E Hillcrest St	Virginia Ave	Pressview Ave	$150,000
E Orange St	Virginia Ave	Palm Spring Dr	$200,000
Oak Ave	Magnolia St	Lake Mobile Dr	$120,000
Lake Mobile Dr	Plumosa Ave	S of Oak Ave	$200,000
Longwood Hills Rd	Hearthstone Ln	N Ronald Reagan Blvd (CR 427)	$650,000
Old Lockwood Rd	E McCulloch Rd	Seminole State College	$500,000
Lake Ann Ln	Lake Howell Ln	Ranch Rd	$120,000
E 7th St (Chuluota)	S CR 419	Lake Mills Ave	$150,000
Brooks Ln	Gabriella Ln	Red Bug Lake Rd	$360,000

Location	From	To	Preliminary Cost Estimate
Riverview Ave	SR 46	NW US Hwy17/92	$140,000
English Estates Subdivision	Various Locations		$750,000
1st Dr	Summerlin Ave	Roseberry Ln	$150,000
W County Home Rd	N US Hwy 17/92	College Dr	$90,000
E Altamonte Area Sidewalks Phase II	Various locations		$500,000
Seminole Dr	Jerome Way	Gleaves Ct	$80,000
Carlton St	Raymond Ave	S Pressview Ave.	$200,000
W McCulloch Road	Houndsgate Blvd	Cardinal Glen Pl	$375,000
ADA Retrofit Program	Various Locations		$4,000,000
Various Future Capital Projects	Various Locations		$2,380,000
Contingency Projects	Other Improvements may be done if revenues and actual costs on projects identified above allow		To Be Determined
Total Preliminary Estimate			**$15,000,000**

EXHIBIT C

Seminole County Potential Bridge Replacement / Rehabilitation Projects

Bridge Replacement / Major Repairs	Project Description	Preliminary Cost Estimate
774004 Northwestern Avenue over Little Wekiva River	Replace	$1,000,000
774006 Lake Howell Lane over Howell Creek	Replace	$1,000,000
774014 Weathersfield Avenue over Little Wekiva River	Repair	$500,000
774048 Wekiva Springs Road over Sweetwater Creek	Repair	$500,000
774016 Springs Landing Blvd over Little Wekiva	Repair	$250,000
774050 Dodd Rd over Howell Creek	Repair	$250,000
774044/774033 W CR 419 over Econ River	Repair	$150,000
774034 Snow Hill Rd over Econ River	Repair	$100,000
774041 Orange Ave over Little Wekiva River	Repair	$50,000
Pedestrian / Trails Bridges 10-Year Major Rehabilitation (32 Bridges)	Repair	$2,400,000
CST Howell Creek Trestle	Repair	$800,000
Annual Capital Bridge Maintenance @ $500,000/Year (including Inspections/Repair Plans)	Replace	$5,000,000
Contingency Projects	Other Improvements may be done if revenues and actual costs on projects identified above allow	To Be Determined
Total Preliminary Estimate		**$12,000,000**

EXHIBIT C

Seminole County Potential Minor Roadway & Safety Projects

Project Name	Description	Preliminary Cost Estimate
Lake Howell High School Entrance	Add extra turn lanes for Lake Howell High School on Dike Road	$500,000
E McCulloch Road Turn Lane Improvements	Extend and add turn lanes from SR 434 to Lockwood Blvd	$600,000
Red Bug Lake Road Turn Lane Extension	Extend left and right turn lanes to standard lengths	$600,000
N US Hwy 17-92 at SR 419	Extend WB right turn lane and extend multi-lanes at Transfer Station	$800,000
W SR 436 at Montgomery Rd	Extend EB dual left lanes and revise Plaza Access	$500,000
Orange Blvd (CR 431)	W SR 46 to Monroe Rd (CR 15) 3-lane as needed, address safety issues and add sidewalk	$2,500,000
SR 434 at US Hwy 17/92	Address pedestrian and safety issues at the intersection	$500,000
W 20th Street (Hughey St)	Ditch Work – Guardrail or close ditch and add sidewalk	$500,000
Southwest Road	Add Guardrail and fix sideslopes	$500,000
CR 426 Shoulders	Add shoulders in locations where right-of-way needs to be purchased	$1,000,000
Other Various Projects		$1,000,000
Lighting Projects	Add Lighting at high crash non-signalized intersections, high crash roadway segments and other miscellaneous high traffic pedestrian crossings	$1,000,000
Contingency Projects	Other Improvements may be done if revenues and actual costs on projects identified above allow	To Be Determined
Total Preliminary Cost Estimate		**$10,000,000**

EXHIBIT C

Seminole County Potential Traffic Signals, Signs and Striping Projects

Project Name	Project Description	Preliminary Cost Estimate
Mast Arm Replacements / Upgrades*		
Red Bug Lake Rd @ SR 417 West Side Red Bug Lake Rd @ SR 417 East Side W SR 46 @ Rinehart Rd Sand Lake Rd @ N Hunt Club Rd Cost-Share for Mast Arms for New FDOT Signals Cost-Share for Mast Arm Conversions for City/County Signals Various Other Locations		
Countywide	Upgrade to LED Street Signs	$1,200,000
Countywide	Upgrade to LED Street Lights	$ 500,000
Countywide	Upgrade Pre-emption Equipment	$300,000
Countywide	Install/Upgrade Transit Priority Equipment	$500,000
Various Locations (2 per year)	New County Signals	$3,000,000
Sign Replacement and Striping Program	Seminole County recently completed an in-house Sign Inventory Data Collection Program using County-purchased GPS units. Traffic Engineering will initiate a Sign Replacement Program based on the condition, age and reflectivity of these signs. Traffic Engineering will also utilize these funds to Install and Maintain Striping on all County Roadways.	$4,500,000
Contingency Projects	Other Improvements may be done if revenues and actual costs on projects identified above allow	To Be Determined
Total Preliminary Estimate		**$10,000,000**

*Note: Included in Major Projects Mast Arm Category in Exhibit "B"

EXHIBIT C

Seminole County Potential Trail Projects

Project Name	Project Description	Preliminary Cost Estimate
Rinehart Road Missing Gaps	SR 46 to CR 46A	$700,000
EE Williamson	Seminole Wekiva Trail to Lake Emma Road	$900,000
Trail System Upgrades-Signage/Amenities	Various Locations	$1,000,000
New Trailheads	Various Locations	$1,000,000
Future Trails within Power Line Corridors	Greenway Blvd to Ronald Reagan Blvd	$1,300,000
Future Trails within Power Line Corridors	Lake Emma Road to Cross Seminole Trail	$800,000
Future Trails within Power Line Corridors	SR 434 to Shepard Rd	$1,300,000
East Seminole County Unpaved Trail Connections	Various Locations	$1,000,000
Neighborhood Trail Connections	Various Locations	$1,000,000
Various Countywide Trail Projects	Various Locations	$1,000,000
Contingency Projects	Other Improvements may be done if revenues and actual costs on projects identified above allow	To Be Determined
Total Preliminary Cost Estimate		**$10,000,000**

EXHIBIT C

City of Altamonte Springs

Proposed Project	Proposed Scope	Preliminary Cost Estimate
Roadway & Drainage Improvements		**$14,500,000**
Orienta Ave Maitland Ave. to Ronald Reagan Blvd.	Reconstruction as urban section with drainage and pedestrian improvements	$2,800,000
Orange Ave SR 436 to SR434	Reconstruction as urban section with drainage and pedestrian improvements	$1,500,000
East Town Connector Roads South of SR 436	New connector roads and related pedestrian and drainage improvements	$2,700,000
East Town Connector Roads North of SR 436	New connector roads and related pedestrian and drainage improvements	$3,500,000
Northlake Blvd SR 436 to Southern End	Reconstruction as urban section with drainage and pedestrian improvements	3,000,000
Central Parkway at Montgomery Rd	Additional Westbound Left Turn into Montgomery Rd	$500,000
Gateway Drive Newburyport Ave to Ronald Reagan Blvd.	Roadway realignment with Leonard St. at SunRail Station	$200,000
Lake Adelaide SR 436 Outfall Retrofit	Drainage and water quality improvements	$300,000
Roadway Resurfacing and/or Reconstruction	**City-wide paving and related improvements**	**$7,000,000**
Subdivision Sidewalk and Connector Improvements	**New sidewalks and pedestrian connections**	**$1,000,000**
SR 436 Corridor Enhancements	**Enhanced operational, pedestrian, and aesthetic improvements**	**$1,000,000**
Intersection Improvements	**Turn lane additions, traffic signals, & other operational improvements**	**$500,000**
Contingency Projects	**Other Improvements may be done if revenues and actual costs on projects identified above allow**	**To Be Determined**
Total Preliminary Cost Estimate		**$24,000,000**

EXHIBIT C

City of Casselberry

Proposed Project	Proposed Scope	Preliminary Cost Estimate
US Hwy 17-92 (at Plumosa) to Sunset Drive	Pedestrian Connectivity Improvements	$300,000
Sunset Drive	Livable Street Improvements from Button to Oxford	$1,705,000
Southcot Drive	Bicycle/Pedestrian Improvements from Sunset to S Triplet Lake Drive	$362,000
Palm Drive	Bicycle/Pedestrian Improvements from Marigold to Hibiscus	$1,290,000
Marigold Road	Bicycle/Pedestrian Improvements from Carriage Hill to Winter Park Drive	$341,000
Hibiscus Road	Bicycle/Pedestrian Improvements from SR 436 to Winter Park Drive	$290,000
Winter Park Drive	Bicycle/Pedestrian Improvements	$101,000
Quail Pond Circle	Complete Street and Pedestrian Connectivity Improvements from Lake Concord Park to Sunset Drive	$297,000
N Oxford Road	Complete Street Improvements from SR 436 to Sunset Drive	$1,033,000
Lancelot and Crystal Bowl Park	On-Street Parking Improvements	$80,000
Other Various Bicycle / Pedestrian / Transit Connectivity and Complete Street Improvements	Sidewalks, trails, ADA/accessibility improvements, streetscape, road diet, etc.	$3,244,000
Other Various Roadway Rehabilitation Projects	Using various methods for minimum 5 year road life extension	$3,000,000
Other Various Roadway Improvements	New road construction or reconstruction	$1,000,000
Flower Street	Traffic Calming (Jasmine, Iris, Hibiscus vicinity west of S Winter Park Dr)	$328,000
Camelot Neighborhood	Traffic Calming & Bike Friendly Improvements	$291,000
North Triplet Lake Drive	Traffic Calming	$96,000
Other Various Traffic Calming Projects		$500,000
Casselton at SR 436	Traffic Signal Improvements*	$101,000
Carmel Circle (Walmart) at SR 436	Traffic Signal Improvements*	$101,000
Wilshire Dr at Winter Park Drive	Traffic Signal Improvements	$180,000
Queens Mirror at Winter Park Drive Improvements	Traffic Signal	$180,000
Crystal Bowl at Winter Park Drive	Traffic Signal Improvements	$180,000
Contingency Projects	Other Improvements may be done if revenues and actual costs on projects identified above allow	To Be Determined
Total Preliminary Cost Estimate		**$15,000,000**

*Note: These signal improvements represent 50% City Cost Share

EXHIBIT C

City of Lake Mary

Proposed Project	Proposed Scope	Preliminary Cost Estimate
Rinehart Road	Add Two Lanes	$2,650,000
Stair Step Park	Stormwater Ponds	$1,500,000
Primera Blvd	Mill & Overlay	$860,000
Wilbur Ave	Full Depth Reclamation	$320,000
Crystal Lake Ave	Mill & Overlay	$160,000
Weldon Blvd	Full Depth Reclamation	$680,000
Timacuan Blvd	Full Depth Reclamation	$1,490,000
Sun Dr	Mill & Overlay	$120,000
Main Rd	Full Depth Reclamation	$270,000
Technology Park	Mill & Overlay	$230,000
Contingency Projects	Other Improvements may be done if revenues and actual costs on projects identified above allow	To Be Determined
Total Preliminary Cost Estimate		**$8,280,000**

EXHIBIT C

City of Longwood

Proposed Project	Proposed Scope		Preliminary Cost Estimate
Heritage Village	**Street Improvements**		**$1,000,000**
CR 427*	**Context Sensitive Improvements**		**$1,024,392**
Church Avenue	**Reconstruction (Warren to Rangeline)**		**$1,100,000**
Historic District	**Street Improvements**		**$500,000**
Projects from Longwood's Bicycle and Pedestrian Master Plan*	**Street Improvements**		**$2,000,000**
Transit Improvements			**$200,000**
Road Resurfacing			**$500,000**
	From	To	
Mingo Trail	Dane Ln	Ronning Way	$100,000
Florida Central Pkwy	Commerce Way	Hunt Park Cv	$100,000
E Warren Ave	Longwood St	Myrtle St	$100,000
W Evergreen Ave	W Evergreen Ct	S Ronald Reagan Blvd	$100,000
Longdale Ave	Industry Rd	Commerce Cir	$100,000
Florida Central Commerce	**Reconstruction**		**$1,500,000**
Other Road, Stormwater, Trail and Sidewalk Improvements Identified in the Future			**$275,000**
Contingency Projects	**Other Improvements may be done if revenues and actual costs on projects identified above allow**		**To Be Determined**
Total Preliminary Cost Estimate			**$8,099,392**

*Note: City Share of Joint City/County Project

EXHIBIT C

City of Oviedo

Proposed Project	Proposed Scope	Preliminary Cost Estimate
State Road 426 / CR 419 Widening	Pine to West of Lockwood	$5,000,000
City-Wide Resurfacing Year 1 through 5	City Wide Pavement Evaluation, Riverside, Twin Oaks, McKinley's Mill, Little Creek, Mead Manor, NW and SW Quadrants and others to be determined.	$2,250,000
City-Wide Resurfacing Year 6 through 10	Mitchell Hammock Rd., Lockwood Blvd., Oviedo Mall Blvd., Alafaya Woods Blvd., Oviedo Blvd., Live Oak, Sanctuary, Central and South Developments and others to be determined.	$2,250,000
Geneva Drive Extension / Realignment	Roadway Extension	$2,212,000
Future Sidewalk Connectivity Projects	Lake Jessup Ave., Pine St., North Lockwood Rd., Northwest, Central, Southern and Eastern Quadrant infill pedestrian connectivity projects	$3,000,000
Mitchell Hammock Road Corridor Improvements	Corridor Improvements	$2,500,000
Regional Stormwater Facility	Downtown Stormwater Pond	$1,500,000
Adaptive Traffic Signalization	Adaptive Traffic Signalization	$500,000
Lockwood Boulevard Traffic Circle	New Traffic Circle	$500,000
Contingency Projects	Other Improvements Including Master Plan Projects and the approved list may be done if revenues and actual costs on projects identified above allow	To Be Determined
Total Preliminary Cost Estimate		**$19,712,000**

EXHIBIT C

City of Sanford

Proposed Project	Proposed Scope	Preliminary Cost Estimate
Citywide Road Rehabilitation Program	Roadway Reconstruction and paving of roadways throughout the City	$5,000,000
Town Center Boulevard from Rinehart Road to SR46	Mill and resurface improvements, striping and pedestrian safety enhancements	$910,000
Meisch Road from St. Johns Parkway to SR46	Paving, curbing and drainage improvements to approximately 2200' of unpaved roadway and right of way acquisition and project administration	$1,530,000
5th Street for Aero Lane to Martin Luther King Jr. Boulevard	Paving, curbing and drainage improvements to approximately 2600' of unpaved roadway and right of way acquisition and project administration	$1,830,000
St. Johns Parkway from Town Center Blvd to Rinehart Road	Mill and resurface improvements, striping and pedestrian safety enhancements	$225,000
Historic Goldsboro Blvd from Lake Avenue to Persimmon Avenue	Roadway reconstruction, pedestrian and safety enhancement improvements	$3,000,000
Georgetown Community	Drainage (installation of curb and gutter) sidewalk and pedestrian Improvements	$3,500,000
Hidden Lakes Community	Sidewalks, Drainage and pedestrian Improvements	$2,500,000
Various City Street Locations	New and existing sidewalk improvements and installation	$1,873,000
Goldsboro and Georgetown Infrastructure Improvements	Installation of new sidewalks and roadway safety improvements	$500,000
Various City Street Locations	Curbing and pedestrian infrastructure improvements	$1,600,000
Magnolia Avenue and 3rd Street Oak Avenue from 2nd to 3rd Street Park Avenue from 1st Street to Commercial Street	Brick rehabilitation and pavement infrastructure improvements	$60,000
Various City Street Locations	Traffic calming enhancements, safety and roadway rehabilitation improvements	$3,600,000
Riverwalk Phase 3	Joint project with the County to complete the project from the Phase 2 terminus to Monroe Road (C-15).	$4,000,000
Contingency Projects	Other Improvements may be done if revenues and actual costs on projects identified above allow	To Be Determined
Total Preliminary Cost Estimate		**30,128,000**

EXHIBIT C

City of Winter Springs

Proposed Project	Proposed Scope	Preliminary Cost Estimate
Greenway Interchange District	**Roadway Improvements**	**$3,500,000**
North Vistawilla Drive Extension	New Roadway	$750,000
S.R 434 at Vistawilla Drive Intersection Improvements	Safety and Capacity Improvements	$500,000
GID East-West Roadway Corridor Improvements	New Roadway	$1,500,000
Right-of-Way Acquisition	Land Acquisition	$250,000
SR 434 Improvements	Safety and Capacity Improvements	$500,000
Orange Avenue Extension	**New Roadway at Central Winds Park**	**$1,500,000**
Michael Blake Boulevard	**Northern and Southern Loop Improvements**	**$750,000**
Michael Blake Blvd. at SR 434	**New Traffic Signal and Turn Lanes**	**$350,000**
SR 434 at Tuscora Drive	**Eastbound Deceleration Lane**	**$250,000**
Multi-Use Trail Projects	**New Trails**	**$600,000**
Highlands Trail Connector	New Trail	$300,000
Town Center Spur	New Trail	$300,000
Sidewalk Projects	**New Sidewalks**	**$1,400,000**
Winter Springs Blvd Ped Bridge at Howell Creek and Sidewalk Extension	New Sidewalk and Pedestrian Bridge	$500,000
Town Center / WSHS Sidewalk Improvements	Town Center/School Sidewalk Project	$350,000
Village Walk Area Sidewalk Improvements Phase 2	New Sidewalks	$300,000
Additional Sidewalk Gap Projects	New Sidewalks on Collector Roads	$250,000
Residential Road Reconstruction	**Asphalt Resurfacing**	**$5,200,000**
Winter Springs Boulevard	Collector Road Resurface/Reconstruct	$1,500,000
Northern Way	Collector Road Resurface/Reconstruct	$750,000
Sheoah Blvd	Collector Road Resurface/Reconstruct	$250,000
Seneca Blvd.	Collector Road Resurface/Reconstruct	$200,000
Shepard Road	Collector Road Resurface/Reconstruct	$200,000

Proposed Project	Proposed Scope	Preliminary Cost Estimate
Panama Road	Collector Road Resurface/Reconstruct	$175,000
Dyson Drive	Collector Road Resurface/Reconstruct	$150,000
Hayes Road	Collector Road Resurface/Reconstruct	$150,000
Shore Road	Collector Road Resurface/Reconstruct	$150,000
Tuscora Drive	Collector Road Resurface/Reconstruct	$150,000
Fisher Road	Collector Road Resurface/Reconstruct	$135,000
Orange Avenue	Collector Road Resurface/Reconstruct	$120,000
Vistawilla Drive	Collector Road Resurface/Reconstruct	$120,000
Shetland Avenue	Collector Road Resurface/Reconstruct	$75,000
Trotwood Blvd	Collector Road Resurface/Reconstruct	$75,000
Additional Subdivision Street Reconstruction	Local Road Resurface/Reconstruct	$1,000,000
Bridge Repairs / Retrofits	**Bridge Replacements and Repairs**	**$3,950,000**
Winter Springs Blvd at Bear Creek (Scour Critical)	Bridge Replacement / Raise Roadway	$1,700,000
Shepard Road at Sheoah Creek (Functionally Obsolete)	Bridge Replacement	$500,000
Sheoah Blvd at Sheoah Creek (Functionally Obsolete)	Bridge Replacement	$750,000
Northern Way at Howell Creek - North (Scour Critical)	Bridge Replacement	$1,000,000
Stormwater – Water Quality	**Lake Jesup TMDL Water Quality Projects**	**$1,000,000**
Winding Hollow Wetland Treatment Area	Wetland Rehydration and Treatment	$350,000
Winter Springs and Wedgewood Filtration Devices	Storm Inlet Filters	$100,000
North Orlando Townsite Filtration Devices	Storm Inlet Filters	$75,000
Highlands Pond Improvements	Retention Pond Improvements	$475,000
Stormwater – Pipe Relining	**Pipe Relining and Replacement**	**$500,000**
Contingency Projects	**Other Improvements may be done if revenues and actual costs on projects identified above allow**	**To Be Determined**
Total Preliminary Cost Estimate		**$19,000,000**