INTERLOCAL AGREEMENT AMONG SEMINOLE COUNTY, THE SCHOOL BOARD OF SEMINOLE COUNTY AND THE SIGNATORY MUNICIPALITIES PERTAINING TO THE SHARED DISTRIBUTION AND USE OF THE ONE CENT LOCAL GOVERNMENT INFRASTRUCTURE SURTAX

THIS INTERLOCAL AGREEMENT, by and between **SEMINOLE COUNTY**, a political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East First Street, Sanford, Florida 32771 (hereafter referred to as "COUNTY"),

THE SCHOOL BOARD OF SEMINOLE COUNTY, a school district created by Florida law, whose address is 400 East Lake Mary Boulevard, Sanford, Florida 32773 (hereafter referred to as "SCHOOL BOARD"), and the following incorporated municipalities (collectively referred to hereinafter as "MUNICIPALITIES"):

THE CITY OF ALTAMONTE SPRINGS, a Florida municipal corporation, whose address is 225 Newburyport Avenue, Altamonte Springs, Florida 32701; and

THE CITY OF CASSELBERRY, a Florida municipal corporation, whose address is 95 Triplet Lake Drive, Casselberry, Florida 32707; and

THE CITY OF LAKE MARY, a Florida municipal corporation, whose address is P.O. Box 958445, Lake Mary, Florida 32795-8445; and

THE CITY OF LONGWOOD, a Florida municipal corporation, whose address is 175 West Warren Avenue, Longwood, Florida 32750; and

THE CITY OF OVIEDO, a Florida municipal corporation, whose address is 400 Alexandria Boulevard, Oviedo, Florida 32765; and

THE CITY OF SANFORD, a Florida municipal corporation, whose address is 300 N. Park Avenue, Sanford, Florida 32771; and

THE CITY OF WINTER SPRINGS, a Florida municipal corporation, whose address is 1126 East State Road 434, Winter Springs, Florida 32708.

CERTIFIED COPY
MARYANNE MORSE
CLERK OF CIRCUIT COURT
SEMINOLE COUNTY, FLORIDA
BY Eva Loach
DEPUTY CLERK

WITNESSETH:

WHEREAS, under the authority of Section 212.055(2), Florida Statutes (2013), and pursuant to Seminole County Ordinance Number 2014-8, COUNTY has imposed a one percent (1.0%, i.e., 1¢) local government infrastructure sales surtax upon taxable transactions occurring in Seminole County and has provided for distribution of the proceeds from the surtax subject to the outcome of a countywide precinct referendum on May 20, 2014; and

WHEREAS, COUNTY, the signatory MUNICIPALITIES, and SCHOOL BOARD desire to earnestly and cooperatively work together in order to benefit the citizens of Seminole County by improving the infrastructure of the Seminole County school system as well as providing acceptable levels of service for public transportation system infrastructure, pedestrian access and mobility facilities, trails, stormwater management facilities as well as other public infrastructure and other infrastructure uses as may hereafter be authorized by law throughout the COUNTY and the MUNICIPALITIES by providing for the distribution of the local government infrastructure sales surtax proceeds according to the terms of this Agreement,

NOW THEREFORE, in consideration of the promises, covenants and commitments contained herein and other good and valuable consideration, the receipt and adequacy of which are hereby acknowledged by all parties hereto, the parties agree to provide for the distribution of the revenues derived from the local government infrastructure sales surtax as follows:

Section 1. Term. This Agreement shall become effective when approved by the Governing Bodies of COUNTY, the requisite number of MUNICIPALITIES, and SCHOOL BOARD pursuant to Section 212.055(2)(c)1, Florida Statutes (2013). This Agreement shall remain in effect for the life of the surtax imposed pursuant to Seminole County Ordinance Number 2014-8 and until all Net Revenues, as defined in Section 2 below, are expended by the respective parties.

Section 2. Distribution of Proceeds.

(a) It is the intent of the parties to improve the infrastructure of the Seminole County public school system and other public infrastructure within COUNTY and its MUNICIPALITIES so as to provide acceptable levels of services to the residents thereof. Infrastructure shall mean those capital expenditures defined in Section 212.055(2)(d), Florida Statutes (2013) and more particularly described in Exhibits A, B, and C to this Agreement and incorporated herein by reference. The parties recognize the need and agree to consistently communicate on an ongoing basis with regard to the use of surtax revenues and as to the infrastructure project needs and timing as set forth in Exhibits A, B, and C.

(b) The Net Revenues (meaning the collected surtax less the amounts retained by the Florida Department of Revenue for administrative expenses pursuant to Section 212.054(4)(b), Florida Statutes (2013)) derived from the local government infrastructure sales surtax levied and imposed by COUNTY shall be distributed by the Department of Revenue directly to the parties to this Agreement pursuant to the terms of Subsection 2(f), below.

(c) SCHOOL BOARD shall receive twenty-five percent (25%) of the overall Net Revenues collected during the life of the surtax, for use by SCHOOL BOARD on the projects listed in Exhibit A to this Agreement. The proceeds shall be applied by SCHOOL BOARD to the capital projects as shown in Exhibit A to this Agreement.

(d) COUNTY shall use twenty-four and two/tenths percent (24.2%) of the Net Revenues to diligently prosecute and complete the infrastructure projects in Seminole County listed in Exhibit B to this Agreement.

(e) COUNTY and the signatory MUNICIPALITIES shall use the remaining fifty and eight/tenths percent (50.8%) of the Net Revenues to diligently prosecute the public infrastructure projects listed in Exhibit C to this Agreement. The Net Revenues referred to in the immediately

preceding sentence shall be distributed among COUNTY and the signatory MUNICIPALITIES according to the formula contained in Section 218.62, Florida Statutes (2013) (incorporated into this Agreement by reference), utilizing population data from the 2013 BEBR Population Estimates which the parties agree is accurately reflected on the Distribution of Proceeds list attached as Exhibit D and incorporated herein by reference.

(f) Distribution of the Net Revenues hereunder shall be made monthly by the Department of Revenue from the Discretionary Sales Surtax Clearing Trust Fund directly to the COUNTY as to COUNTY'S share of the Net Revenues. The Department shall also make monthly distributions directly to the MUNICIPALITIES and the SCHOOL BOARD as to their respective shares of Net Revenues during the term of this Agreement commencing on or about the fifteenth day of March, 2015 and each month thereafter during the term of this Agreement.

Section 3. Project Lists.

(a) A project listed in Exhibit A may be deleted from this exhibit or a project may be added to Exhibit A only after approval by the governmental entity controlling the project following a noticed public meeting.

(b) A project listed in Exhibit B may be deleted from this exhibit or a project may be added to Exhibit B only after approval by the governmental entity controlling the project following a noticed public meeting. The governmental entity proposing the changes shall notify the County Manager and all other governmental entities that are parties to this Agreement no less than thirty (30) days before the public meeting. The other government entities that have received notice of the proposed addition or deletion shall have the right to propose comments to the local government entity proposing the change, and any such comments shall be duly considered. Within ten (10) business days following the action of the governmental entity proposing the changes, any of the commenting parties may file an appeal of that action with the Seminole

County Board of County Commissioners. After reviewing the original comments, recommendations, and actions with the governmental entity proposing the change, COUNTY shall approve or reject the proposed revisions at a public meeting.

(c) A project listed in Exhibit C may be deleted from these exhibits or a project may be added to Exhibit C only after approval by the government authority controlling the project following a noticed public meeting.

(d) The scope of an existing project listed in Exhibit A, B, or C may be expanded, reduced, or otherwise altered upon the written approval of the chief administrative officer of the governmental entity seeking the change, subject to the statutes, rules, and procedures of the local government entity.

(e) The MUNICIPALITIES and the SCHOOL BOARD shall each provide annual reports to COUNTY as soon as practicable after the close of their respective fiscal years, detailing the projects listed in the Exhibits hereto that have either been initiated and ongoing or which have been completed during the immediately preceding fiscal year along with the amounts of Net Revenues applied thereto to include a brief description of the specific project cost items for which such Net Revenues were applied. COUNTY shall provide an annual report to the MUNICIPALITIES and the SCHOOL BOARD as soon as practicable after the close of its fiscal year, detailing the projects listed in the Exhibits hereto that have either been initiated and ongoing or which have been completed during the immediately preceding fiscal year along with the amounts of Net Revenues applied thereto to include a brief description of the specific project cost items for which such Net Revenues were applied.

(f) In the event the Florida Legislature revises Section 212.055(2), Florida Statutes to expand the allowable uses of the sales surtax proceeds to include operations and maintenance expenses or other eligible infrastructure uses for the projects identified therein or in Exhibits A,

B and C hereto, the parties hereto reserve the right to amend this Agreement to allow such expenses to be paid from their respective share of the Net Revenues distributed hereunder.

Section 4. Entire Agreement.

(a) It is understood and agreed that the entire Agreement of the parties is contained herein and that this Agreement supersedes all oral agreements and negotiations between the parties relating to the subject matter hereof as well as any previous agreements presently in effect between the parties relating to the subject matter hereof.

(b) Any alterations, amendments, or waivers of the provisions of this Agreement other than those addressed in Section 3 of the Agreement shall be valid only when expressed in writing and duly signed by the parties.

(c) No provision of this Agreement shall be construed or interpreted to supersede, alter or amend any prior agreements among the parties related to the previous one cent local government infrastructure surtax approved by the voters in 2001 and which expired in 2011.

Section 5. Severability. If a provision of this Agreement or the application thereof to any party hereto or circumstance is held invalid, it is the intent of the parties that such invalidity shall not affect other provisions or applications of this Agreement which can be given effect without the invalid provision or application and, to this end, the provisions of this Agreement are declared severable.

[Balance of this page left intentionally blank; signatures on pages 7 through 15]

IN WITNESS WHEREOF, the parties having caused this Agreement to be duly executed in nine (9) counterparts by their respective and duly authorized offices on the respective dates.

ATTEST:

Clerk to the Seminole
County School Board

Approved as to form and
legal sufficiency.

School Board Attorney

SCHOOL BOARD OF SEMINOLE COUNTY

By: Karen Almond
KAREN ALMOND, Chairman

Date: 3/11/14

[Signatures Continued on Page 8]

ATTEST:

Erin O'Donnell
ERIN O'DONNELL, City Clerk

CITY OF ALTAMONTE SPRINGS

By: Pat Bates
PATRICIA BATES, Mayor

Date: 3/18/14

Approved as to form and
legal sufficiency.

City Attorney

ALTAMONTE SPRINGS INCORPORATED 1920 SEMINOLE COUNTY, FLORIDA

[Signatures Continued on Page 9]

ATTEST:

Donna G. Gardner

DONNA G. GARDNER, City Clerk

CITY OF CASSELBERRY

By: Charlene Glancy

CHARLENE GLANCY, Mayor

Date: 3/10/14

Approved as to form and
legal sufficiency.

City Attorney

[Signatures Continued on Page 10]

ATTEST:

CAROL FOSTER, City Clerk

CITY OF LAKE MARY

By: _____
DAVID MEALOR, Mayor

Date: March 20, 2014

Approved as to form and
legal sufficiency.

City Attorney

[Signatures Continued on Page 11]

ATTEST:

MICHELLE LONGO
~~Acting~~ City Clerk

CITY OF LONGWOOD

By: _____
BRIAN SACKETT, Mayor

Date: 3-24-14

Approved as to form and
legal sufficiency.

City Attorney

[Signatures Continued on Page 12]

ATTEST:

BARBARA BARBOUR, City Clerk

CITY OF OVIEDO

By: _____
DOMINIC PERSAMPIERE, Mayor

Date: 4/10/2014

Approved as to form and
legal sufficiency.

City Attorney
LONNIE N. GROOT

[Signatures Continued on Page 13]

ATTEST:

Cynthia Porter
CYNTHIA PORTER, City Clerk

CITY OF SANFORD

By: _____
JEFF TRIPLETT, Mayor

Date: 3-10-14

Approved as to form and
legal sufficiency.

William L. Colbert
City Attorney

[Signatures Continued on Page 14]

ATTEST:

ANDREA LORENZO-LUACES
City Clerk

CITY OF WINTER SPRINGS

By: _____
CHARLES LACEY, Mayor

Date: March 10, 2014

Approved as to form and
legal sufficiency.

City Attorney

[Signatures Continued on Page 15]

ATTEST:

MARYANNE MORSE
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

For the use and reliance
of Seminole County only.

Approved as to form and
legal sufficiency.

County Attorney

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

By: _____
ROBERT DALLARI, Chairman

Date: 3-27-14

As authorized for execution by the Board of County Commissioners at its March 25, 2014 regular meeting.

Attachments:
Exhibit A – School Board Project List
Exhibit B – County Project List
Exhibit C – County and MUNICIPALITIES' Project List
Exhibit D – Distribution of Proceeds List

AWS/sjs
3/6/14
P:\Users\ssharrer\Bryant\Sales Tax Drafts & Exhibit File\3-3-14 Documents\Infrastructure Interlocal Agreement (final - revised) Mar06(14).docx

EXHIBIT A

SCHOOL BOARD PROJECT LIST

EXHIBIT "A"
SEMINOLE COUNTY PUBLIC SCHOOLS
2015-2025
PROPOSED 10 YEAR SALES TAX CAPITAL PLAN

SCHOOL	ORIG CONST DATE	DESCRIPTION	PROJECT BUDGET
Casselberry Elementary	1960	Replace 1960 cafeteria, administration and classrooms (Buildings 1 Through 8). Remodel 1988 art/music and classrooms (Buildings 11 and 12). Improve vehicle circulation.	$14,667,385
Classrooms To Expand Pre-K Programs	n/a	Classrooms to expand Pre-K programs at existing campuses throughout the district.	$5,591,664
Crooms Academy of Information Technology	1963	Replace building 3 (Gymnasium), improve play field and site drainage.	$5,674,167
English Estates Elementary	1963	Remodel 1988 art/music, media and classrooms (Buildings 2 through 5), to include HVAC systems and roof replacement.	$5,901,250
Goldsboro Elementary	1987	Renovate 1987 buildings including art/music, classrooms and administration (Buildings 1 Thru 5). Construct Intermediate Learning Center (ILC). Roof coating Buildings 1-6 and 9.	$9,316,886
Hamilton Elementary	1984	Add modular classrooms to expand robotics program and accommodate current growth.	$765,702
HVAC Control Systems	n/a	Replace broken and obsolete HVAC control systems to improve operational and energy efficiency.	$1,900,000
Idyllwilde Elementary	1970	Remodel 1970 Building 1 and 1988 cafeteria (Building 2).	$1,358,467
Lake Brantley High	1988	Remodel 1988 classrooms (Building 5). Renovate performing arts (Building 3). Exterior wall remodeling Building 5.	$8,203,064
Lake Howell High	1988	Remodel 1988 performing and fine art center (Building 5) and renovate 1988 classrooms and science spaces (Buildings 8, 9, 10).	$8,191,806
Lake Mary Elementary	1959	Replace 1959 art, music, classrooms and cafeteria/multipurpose (Buildings 2 through 6). Remodel 1988 administration and classrooms (Buildings 1 and 7).	$12,024,220
Lawton Elementary	1955	Add classrooms for growth. Replace 1955 cafeteria/multipurpose and guidance (Buildings 4 and 5). Remodel 1984 administration, media and classrooms (Buildings 1, 6, 7, 8). Renovate 1989 classrooms (Building 9). Replace HVAC Buildings 1,7,8,9	$10,936,849
Lyman High	1972	Replace 1972 applied vocational labs (Buildings 9 and 10).	$3,846,844
Midway Elementary	2009	Construct Early Learning Center (ELC) to accommodate growth.	$4,985,200
Millennium Middle	1970	Construct new classroom building to replace 16 existing portables and add 100 student stations. Gym floor replacement.	$9,589,923

EXHIBIT "A"
SEMINOLE COUNTY PUBLIC SCHOOLS
2015-2025
PROPOSED 10 YEAR SALES TAX CAPITAL PLAN

SCHOOL	ORIG CONST DATE	DESCRIPTION	PROJECT BUDGET
Milwee Middle	1960	Replace 1960 gymnasium and lockers (Building 4) including HVAC.	$6,651,534
Pine Crest School of Innovation	1955	Replace 1955 administration, cafeteria/multipurpose and classrooms (Buildings 1 through 10), and 1974 media (Building 16). Remodel 1988 classrooms (Buildings 15 and 18). Improve site drainage.	$15,522,842
Playground Surfaces and Equipment (District Wide)	n/a	Replace existing old/deteriorated playground equipment throughout the district.	$2,420,000
Renewable Energy Lab Program of Emphasis	n/a	Remodel and equip renewable energy labs at Keeth ES, Indian Trails MS and Winter Springs HS.	$686,794
Roof Replacement	n/a	Replace roofs at Carillon Elementary, Forest City Elementary, Lake Brantley High (South), Indian Trails Middle, Jackson Heights Middle (Gym), Keeth Elementary, Partin Elementary, Red Bug Elementary, Rock Lake Middle, Sabal Point Elementary, Spring Lake Elementary, Stenstrom Elementary, Sterling Park Elementary, Winter Springs Elementary, Winter Springs High.	$9,736,956
Seminole High	n/a	Replace 22 existing portables with classroom addition. Replace 1960 applied vocational labs (Buildings 7 & 9).	$17,057,933
South Seminole Middle	1961	Remodel 1988 media center (Building 6). Construct 2000SF cafeteria expansion (Building 7). Gym floor replacement.	$2,910,935
Stadium Structures	n/a	Repair and refurbish stadium supporting structures at Lyman, Lake Howell and Lake Mary High Schools.	$950,000
		Total	**$158,890,420**

EXHIBIT B

COUNTY PROJECT LIST

EXHIBIT B

Seminole County Potential Major Projects

Roadway Name	From	To	Preliminary Cost Estimate	Comments
W Lake Mary Blvd Intersection Improvements	Rinehart Rd	N Country Club Rd (CR 15)	$5,000,000	Major Intersection Improvements
Rinehart Road Widening	W Lake Mary Blvd	CR 46A	$2,650,000	County share of joint County/City project to widen to 6 lanes
SR 46	Mellonville Ave	SR 415	$15,000,000	Advance costs to FDOT to widen to 4 lanes
SR 426/CR 419 Widening	N Pine Ave	Lockwood Blvd	$20,000,000	County share of joint County/City project to complete phases 2 and 3
CR 46A (HE Thomas Jr. Pkwy)	Orange Blvd (CR 431)	Rinehart Rd	$10,000,000	Widen to 6 lanes in coordination with FDOT's I-4 Ultimate Project
SR 434 Widening	SR 417	E Mitchell Hammock Rd	$10,000,000	Fund PD&E and other phases (if PD&E phase is approved)
SR 434 and E Mitchell Hammock Rd			$1,900,000	Add additional turn lanes
Slavia Rd Capacity Improvements	Red Bug Lake Rd	W SR 426	$4,000,000	Add additional capacity and pedestrian/bicycle improvements
N SR 434 at Sand Lake Rd			$2,500,000	Add SB dual rights, NB dual lefts and WB receiving lane
E Altamonte Dr (SR 436) at S Ronald Reagan Blvd (CR 427)			$1,500,000	Add 2nd EB left turn lane
N Ronald Reagan Blvd (CR 427) Context Sensitive Improvements	E SR 434	Longwood Hills Rd	$1,000,000	County share of joint County/City project to encourage TOD development and to improve pedestrian and bicycle accessibility
Altamonte SunRail Station Bicycle and Pedestrian Connectivity Improvements			$2,000,000	Add bicycle and pedestrian improvements to connect to the SunRail station
E Altamonte Dr (SR 436)	Maitland Ave	Palm Springs Dr	$3,250,000	Extend 4th WB thru lane to the west
E SR 434 at S Ronald Reagan Blvd (CR 427)			$8,000,000	Major Intersection Improvements
W 25th St (HE Thomas Jr Pkwy) at US Hwy 17-92			$1,050,000	Add 2nd WB thru lane and extend receiving lane
E Altamonte Dr (E SR 436) Multi-modal Improvements	I-4	S US Hwy17-92	$5,000,000	Improvements related to current project on MetroPlan's Priority List

Roadway Name	From	To	Preliminary Cost Estimate	Comments
SR 436 Multimodal Improvements	S US Hwy 17-92	S. Orange County Line	$5,000,000	Improvements related to current project on MetroPlan's Priority List
Lake Monroe Loop - Celery Ave/Mellonville Ave	Sanford Riverwalk	SR 415	$3,800,000	Provide funding toward this project currently on MetroPlan's Bicycle and Pedestrian priority list
Sanford Riverwalk Phase 3	Phase 2 Terminus	Monroe Road (C-15)	$6,000,000	County share of joint County/City project to complete phase 3 of the project.
Projects from Longwood's Bicycle and Pedestrian Master Plan - County Share			$3,500,000	County share of joint County/City projects identified in Longwood's Bicycle and Pedestrian Master Plan
Pedestrian and Bicycle Crossing Safety Projects			$15,000,000	Projects include but are not limited to: Seminole Wekiva Trail at EE Williamson Rd, Montgomery Rd, SR 436, Orange Ave, Bunnell Rd and Bear Lake Rd; Cross Seminole Trail at SR 426, SR 434 (in Oviedo) and Oviedo Crossings Blvd, SR 426, and SR 46 at the Sanford SunRail station.
Mast Arm Signal Conversions on State, County and City Arterial and Collector Roadways			$10,000,000	Projects include but are not limited to: Red Bug Lake Rd at SR 417 Ramps, SR 46 at Rinehart Rd, SR 436 at Anchor Rd, SR 436 and Howell Branch Rd, etc.
Advanced Traffic Management System (ATMS) and Intelligent Transportation System (ITS) Improvements			$11,000,000	Projects include but are not limited to: Fiber upgrades, Adaptive Signal Systems, Variable Message Signs (VMS), Bluetooth Travel Time Readers and other future new ITS technology on Arterial and Collector Roadways
Regional Trail Projects - County Share			$6,200,000	County Share of future proposed Trail projects within City limits that have regional connectivity. These include, but are not limited to, connections between the Riverwalk, Sanford SunRail Station and the neighboring communities.
Contingency - Other Various Projects			TBD	Fund Regional Transportation Projects on MetroPlan's Priority List as additional funds become available due to the reimbursement of SR 46 funding from FDOT and because of other grant funding awards
Total Preliminary Estimates			**$153,350,000**	

EXHIBIT C

COUNTY AND MUNICIPALITIES' PROJECT LIST

EXHIBIT C

Seminole County Potential Roadway Resurfacing Projects

Roadway Name	From	To	Preliminary Cost Estimate
Year One			
Fort Christmas Rd	Lake Mills Rd	End of Road	$300,000
Tuskawilla Rd	Red Bug Lake Rd	Eagle Blvd	$570,000
Osceola Rd	SR 46	Landfill Entrance	$1,300,000
Lake Mills Rd	S CR 419	Fort Christmas Rd	$180,000
Orange Blvd	Upsala Rd	W SR 46	$540,000
North Street	S Ronald Reagan Blvd (CR-427)	Fairview Ave	$150,000
Raymond Ave	W SR 434	North St	$100,000
Various Local Roads			$3,400,000
Year Two			
International Pkwy	Pebble Ridge Lane	CR 46A	$400,000
E McCulloch Rd	Alafaya Trail	Lockwood Blvd	$385,000
EE Williamson Rd	Markham Woods Rd	Longwood Hills Rd	$360,000
Tuskawilla Rd	Eagle Blvd	Winter Springs Blvd	$520,000
Tuskawilla Rd	Aloma Ave	Red Bug Lake Rd	$1,700,000
Markham Woods Rd	SR 434	EE Williamson	$310,000
Sanford Ave	Lemon St	Hibiscus Dr	$235,000
Various Local Roads			$3,400,000
Year Three			
Tuskawilla Rd	Winter Springs Blvd	W SR-434	$800,000
Greenwood Blvd	Lake Way Rd	W Lake Mary Blvd	$230,000
Markham Rd	Orange Blvd	Longwood Markham Rd	$250,000
Wekiva Springs Rd	SR 434	N Sweetwater Blvd	$750,000
S Country Club Rd	N Ronald Reagan Blvd (CR 427)	W Lake Mary Blvd	$350,000
S Sanford Ave	Lake Jesup	E Lake Mary Blvd	$400,000
E Airport Blvd	S Magnolia Ave	Mellonville Ave	$130,000
Ronald Reagan Blvd (CR 427)	Hibiscus Dr	SR 417	$380,000
Various Local Roads			$3,400,000

Roadway Name	From	To	Preliminary Cost Estimate
Year Four			
Lockwood Blvd	E McCulloch Rd	Arrowroot Place	$600,000
N Ronald Reagan Blvd (CR 427)	Pen Ave	Country Club Blvd (C-15)	$540,000
Upsala Rd	Saginaw Dr	W SR 46	$120,000
W Airport Blvd	Country Club Rd	W SR 46	$310,000
Seminola Blvd	Winter Park Dr	Lake Dr	$540,000
Markham Woods Rd	EE Williamson Rd	Spanish Oaks Trail	$230,000
Palm Springs Dr	Center St	North St	$150,000
Howell Branch Rd	Aloma Ave (SR 426)	Dodd Rd	$230,000
Various Local Roads			$3,400,000
Year Five			
Howell Branch Rd	500' West of Dodd Rd	Semoran Blvd (SR 436)	$790,000
Dog Track Rd	Ronald Reagan Blvd (CR 427)	US Hwy 17-92	$260,000
Seminola Blvd	US 17-92	N Winter Park Dr	$530,000
Palm Springs Dr	North St	W SR 434	$180,000
Old Howell Branch Rd	Aloma Ave (SR 426)	Howell Branch Rd	$100,000
Markham Woods Rd	Spanish Oaks Trail	Lake Mary Blvd	$330,000
Dodd Rd	Howell Branch Rd	Red Bug Lake Rd	$750,000
Various Local Roads			$3,400,000
6 through 10 Future Years Arterial / Collector Road ($3.4M per year)			$17,000,000
6 through 10 Future Year Local Roads ($6.6M per year)			$17,000,000
Asset Management – Data Collection / Software / Studies ($100K per year)			$1,000,000
Contingency Projects	Other Improvements may be done if revenues and actual costs on projects identified above allow		To Be Determined
Total Resurfacing Projects			**$68,000,000**

EXHIBIT C

Seminole County Potential Stormwater and Water Quality Projects

Proposed Project		Preliminary Cost Estimate
REGIONAL STORMWATER FACILITIES		
Candidate Projects Cassel Creek Phase II; Howell Creek, Lake of the Woods, Bear Gully Creek, Mellonville Ave, Sweetwater Creek, and West Wekiva - Hunt Club. Other Projects -Various Locations		
Sub Total		**$6,000,000**
WATER QUALITY PROJECTS		
Candidate Projects Bear Lake Chain, Bear Gully Lake Chain, East Crystal Chain, Lake Howell, Wekiva River, Lake Monroe, Lake Jesup, Lake Harney, Spring Lake, and Maitland Ave/Lake Orienta. Other Projects -Various Locations		
Sub Total		**$6,000,000**
FLOOD HAZARD & ASSOCIATED WATER QUALITY PROJECTS BY BASIN		
Candidate Projects Yankee, Monroe, Sanford (Unincorporated projects in the Sanford Basin), Midway, Jesup, St. Johns, Harney, Puzzle, Big Econ, Little Econ, Howell Creek, Little Lake Howell, Gee Creek, Soldiers Creek, Little Wekiva, and Big Wekiva. Other Projects -Various Locations		
Sub Total		**$28,000,000**
Contingency Projects	Other Improvements may be done if revenues and actual costs on projects identified above allow	To Be Determined
Total Preliminary Estimate		**$40,000,000**

EXHIBIT C

Seminole County Potential Residential Subdivision Rehabilitation Projects

Proposed Project	Preliminary Cost Estimate
CCTV REMAINDER OF SUBDIVISION STORMWATER REHABILITATION	
Candidate Projects Deer Run	
Sub Total	**$2,200,000**
CCTV CONDITION ASSESSMENT (30+ YEAR CORRUGATED METAL PIPE ANALYSIS)	
Candidate Projects Aldean Gardens, Bear Lake Manor, Beverly Terrace, Bookertown, Cool-More, Dol-Ray Manor, Dommerick Hills, Eastbrook, English Estates, Fern Terrace, Foxwood, Highland Pines, Howell Estates, Lake Ann Estates, Lake Harriet Estates, Lakewood Shores, Laurelwood, Markham Place, Marvania, Myrtle Lake Hills, Northgate, Sanford Place, Sanlando Orlando Sec, Sanlando Springs Tract 53 PB 10,PG 21, Stevens AB Add To Midway, Wekiva Hunt Club Fox Hunt, Winter Springs, Wolfers Lake View Terrace, and Woodcrest. Other Projects - Various Locations	
Sub Total	**$1,300,000**
DRAINAGE IMPROVEMENTS (FROM 2004 REPORT)	
Candidate Projects Chelsea Place, Hunters Trail, Midway, Missouri Avenue, and Tuscawilla Ridge. Other Projects - Various Locations	
Sub Total	**$600,000**
DRAINAGE IMPROVEMENTS / CCTV / STORMSEWER REHABILITATION	
Candidate Projects Creeks Bend, Citrus Point, Country Club Heights, Country Lane, Creekwood, Crystal Creek, Fernbrook Trails, Fox Chase, Garden Lake Estates, Harbour Landing, Hollowbrook, Idyllwilde of Loch Arbor, Lincoln Heights, Orange Ridge Farms, Ravensbrook, Roseland Park, St. Johns River Estates, Sunrise, Tee N Green Estates, Village of Sutter Mills, Wekiva Area, and Williamson Heights. Other Project – Various Locations	
Sub Total	**$7,400,000**
PIPE REHABILITATION / REPLACEMENT	
Candidate Projects Fairlane Estates, Flamingo Springs, Suburban Homes, Tuska Bay, and Wrenwood Heights. Other Projects - Various Locations	
Sub Total	**$900,000**
SMALL AREA STUDY / DRAINAGE IMPROVEMENTS	
Candidate Projects Country Club Heights Unit 1, Eagles Point, Jamestown, Paradise Point, Stefanik Road, Wilson's Place, Bel-Aire Hills (Units 1 and 2), I-4 Industrial Park, Riverview Avenue, Rolling Hills, Tanglewood, and Winter Woods. Other Projects - Various Locations	
Sub Total	**$4,200,000**

DRAINAGE AND WATER QUALITY IMPROVEMENTS		
Candidate Projects Bear Lake Circle, Bear Lake Woods, Beverly Terrace, English Estates, Fairlane Estates, Forest Brook, Highland Pines, Idyllwilde of Loch Arbor, Loch Arbor, Nob Hill, Northwestern, Prairie Lake Estates-Heights, Sabal Point Area, Spring Valley Farms, Springs Landing, Sunland Estates, Tuska Ridge, Weathersfield, Williamson Heights, and Wrenwood Heights. Other Projects - Various Locations		
	Sub Total	**$14,000,000**
CCTV/CONDITION ASSESSMENT / DRAINAGE / WATER QUALITY		
Other Projects to be Identified		
	Sub Total	**$4,400,000**
Contingency Projects	Other Improvements may be done if revenues and actual costs on projects identified above allow	To Be Determined
Total Preliminary Estimate		**$35,000,000**

EXHIBIT C

Seminole County Potential Sidewalk / ADA Improvements

Location	From	To	Preliminary Cost Estimate
Old Lake Mary Rd Sidewalks	W Airport Blvd	W 25th St (H E Thomas Jr Pkwy)	$150,000
W Airport Blvd	Old Lake Mary Rd	W 25th St (H E Thomas Jr Pkwy)	$180,000
W Airport Blvd	Bungalow Blvd	W SR 46 (W 1st St)	$600,000
Lincoln Heights Subdivision	Various Locations		$300,000
Rolling Hills Area (E of Palm Springs Dr & N of North St) NE Quad	Various Locations		$300,000
Allison Dr Sidewalk (Rolling Hills Area)	North St	Marvin St	$250,000
Plumosa Ave	S Ronald Reagan Blvd (CR 427)	Lyman Rd	$125,000
Dockside St	Church Entrance	Howell Branch Rd	$100,000
Lake Hayes Rd	Alafaya Trl (SR 434)	Riverdale Ct	$200,000
Carrigan Ave	Alafaya Trl (SR 434)	Division St	$225,000
Carrigan Ave	Lakemont Ave	Dead End	$100,000
Virginia Ave	North St	Tangerine St	$325,000
Hillview Dr	S SR 434 (Forest City Rd)	E of Durango Way	$100,000
Sanlando Estates Sidewalks	Various locations		$300,000
Goldie Manor Area Sidewalks	Various locations		$300,000
Ridge Rd	Driftwood Dr	S US Hwy 17-92	$180,000
North Oregon St (Missing Gaps) West Side	W SR 46	Retention Pond	$75,000
Curtis Dr	W of Carbone Way	Bear Lake Rd	$75,000
E Hillcrest St	Virginia Ave	Pressview Ave	$150,000
E Orange St	Virginia Ave	Palm Spring Dr	$200,000
Oak Ave	Magnolia St	Lake Mobile Dr	$120,000
Lake Mobile Dr	Plumosa Ave	S of Oak Ave	$200,000
Longwood Hills Rd	Hearthstone Ln	N Ronald Reagan Blvd (CR 427)	$650,000
Old Lockwood Rd	E McCulloch Rd	Seminole State College	$500,000
Lake Ann Ln	Lake Howell Ln	Ranch Rd	$120,000
E 7th St (Chuluota)	S CR 419	Lake Mills Ave	$150,000
Brooks Ln	Gabriella Ln	Red Bug Lake Rd	$360,000

Location	From	To	Preliminary Cost Estimate
Riverview Ave	SR 46	NW US Hwy17/92	$140,000
English Estates Subdivision	Various Locations		$750,000
1st Dr	Summerlin Ave	Roseberry Ln	$150,000
W County Home Rd	N US Hwy 17/92	College Dr	$90,000
E Altamonte Area Sidewalks Phase II	Various locations		$500,000
Seminole Dr	Jerome Way	Gleaves Ct	$80,000
Carlton St	Raymond Ave	S Pressview Ave.	$200,000
W McCulloch Road	Houndsgate Blvd	Cardinal Glen Pl	$375,000
ADA Retrofit Program	Various Locations		$4,000,000
Various Future Capital Projects	Various Locations		$2,380,000
Contingency Projects	Other Improvements may be done if revenues and actual costs on projects identified above allow		To Be Determined
Total Preliminary Estimate			**$15,000,000**

EXHIBIT C

Seminole County Potential Bridge Replacement / Rehabilitation Projects

Bridge Replacement / Major Repairs	Project Description	Preliminary Cost Estimate
774004 Northwestern Avenue over Little Wekiva River	Replace	$1,000,000
774006 Lake Howell Lane over Howell Creek	Replace	$1,000,000
774014 Weathersfield Avenue over Little Wekiva River	Repair	$500,000
774048 Wekiva Springs Road over Sweetwater Creek	Repair	$500,000
774016 Springs Landing Blvd over Little Wekiva	Repair	$250,000
774050 Dodd Rd over Howell Creek	Repair	$250,000
774044/774033 W CR 419 over Econ River	Repair	$150,000
774034 Snow Hill Rd over Econ River	Repair	$100,000
774041 Orange Ave over Little Wekiva River	Repair	$50,000
Pedestrian / Trails Bridges 10-Year Major Rehabilitation (32 Bridges)	Repair	$2,400,000
CST Howell Creek Trestle	Repair	$800,000
Annual Capital Bridge Maintenance @ $500,000/Year (including Inspections/Repair Plans)	Replace	$5,000,000
Contingency Projects	Other Improvements may be done if revenues and actual costs on projects identified above allow	To Be Determined
Total Preliminary Estimate		**$12,000,000**

EXHIBIT C

Seminole County Potential Minor Roadway & Safety Projects

Project Name	Description	Preliminary Cost Estimate
Lake Howell High School Entrance	Add extra turn lanes for Lake Howell High School on Dike Road	$500,000
E McCulloch Road Turn Lane Improvements	Extend and add turn lanes from SR 434 to Lockwood Blvd	$600,000
Red Bug Lake Road Turn Lane Extension	Extend left and right turn lanes to standard lengths	$600,000
N US Hwy 17-92 at SR 419	Extend WB right turn lane and extend multi-lanes at Transfer Station	$800,000
W SR 436 at Montgomery Rd	Extend EB dual left lanes and revise Plaza Access	$500,000
Orange Blvd (CR 431)	W SR 46 to Monroe Rd (CR 15) 3-lane as needed, address safety issues and add sidewalk	$2,500,000
SR 434 at US Hwy 17/92	Address pedestrian and safety issues at the intersection	$500,000
W 20th Street (Hughey St)	Ditch Work – Guardrail or close ditch and add sidewalk	$500,000
Southwest Road	Add Guardrail and fix sideslopes	$500,000
CR 426 Shoulders	Add shoulders in locations where right-of-way needs to be purchased	$1,000,000
Other Various Projects		$1,000,000
Lighting Projects	Add Lighting at high crash non-signalized intersections, high crash roadway segments and other miscellaneous high traffic pedestrian crossings	$1,000,000
Contingency Projects	Other Improvements may be done if revenues and actual costs on projects identified above allow	To Be Determined
Total Preliminary Cost Estimate		**$10,000,000**

EXHIBIT C

Seminole County Potential Traffic Signals, Signs and Striping Projects

Project Name	Project Description	Preliminary Cost Estimate
Mast Arm Replacements / Upgrades*		
Red Bug Lake Rd @ SR 417 West Side Red Bug Lake Rd @ SR 417 East Side W SR 46 @ Rinehart Rd Sand Lake Rd @ N Hunt Club Rd Cost-Share for Mast Arms for New FDOT Signals Cost-Share for Mast Arm Conversions for City/County Signals Various Other Locations		
Countywide	Upgrade to LED Street Signs	$1,200,000
Countywide	Upgrade to LED Street Lights	$ 500,000
Countywide	Upgrade Pre-emption Equipment	$300,000
Countywide	Install/Upgrade Transit Priority Equipment	$500,000
Various Locations (2 per year)	New County Signals	$3,000,000
Sign Replacement and Striping Program	Seminole County recently completed an in-house Sign Inventory Data Collection Program using County-purchased GPS units. Traffic Engineering will initiate a Sign Replacement Program based on the condition, age and reflectivity of these signs. Traffic Engineering will also utilize these funds to Install and Maintain Striping on all County Roadways.	$4,500,000
Contingency Projects	Other Improvements may be done if revenues and actual costs on projects identified above allow	To Be Determined
Total Preliminary Estimate		**$10,000,000**

*Note: Included in Major Projects Mast Arm Category in Exhibit "B"

EXHIBIT C

Seminole County Potential Trail Projects

Project Name	Project Description	Preliminary Cost Estimate
Rinehart Road Missing Gaps	SR 46 to CR 46A	$700,000
EE Williamson	Seminole Wekiva Trail to Lake Emma Road	$900,000
Trail System Upgrades-Signage/Amenities	Various Locations	$1,000,000
New Trailheads	Various Locations	$1,000,000
Future Trails within Power Line Corridors	Greenway Blvd to Ronald Reagan Blvd	$1,300,000
Future Trails within Power Line Corridors	Lake Emma Road to Cross Seminole Trail	$800,000
Future Trails within Power Line Corridors	SR 434 to Shepard Rd	$1,300,000
East Seminole County Unpaved Trail Connections	Various Locations	$1,000,000
Neighborhood Trail Connections	Various Locations	$1,000,000
Various Countywide Trail Projects	Various Locations	$1,000,000
Contingency Projects	Other Improvements may be done if revenues and actual costs on projects identified above allow	To Be Determined
Total Preliminary Cost Estimate		**$10,000,000**

EXHIBIT C

City of Altamonte Springs

Proposed Project	Proposed Scope	Preliminary Cost Estimate
Roadway & Drainage Improvements		**$14,500,000**
Orienta Ave Maitland Ave. to Ronald Reagan Blvd.	Reconstruction as urban section with drainage and pedestrian improvements	$2,800,000
Orange Ave SR 436 to SR434	Reconstruction as urban section with drainage and pedestrian improvements	$1,500,000
East Town Connector Roads South of SR 436	New connector roads and related pedestrian and drainage improvements	$2,700,000
East Town Connector Roads North of SR 436	New connector roads and related pedestrian and drainage improvements	$3,500,000
Northlake Blvd SR 436 to Southern End	Reconstruction as urban section with drainage and pedestrian improvements	3,000,000
Central Parkway at Montgomery Rd	Additional Westbound Left Turn into Montgomery Rd	$500,000
Gateway Drive Newburyport Ave to Ronald Reagan Blvd.	Roadway realignment with Leonard St. at SunRail Station	$200,000
Lake Adelaide SR 436 Outfall Retrofit	Drainage and water quality improvements	$300,000
Roadway Resurfacing and/or Reconstruction	**City-wide paving and related improvements**	**$7,000,000**
Subdivision Sidewalk and Connector Improvements	**New sidewalks and pedestrian connections**	**$1,000,000**
SR 436 Corridor Enhancements	**Enhanced operational, pedestrian, and aesthetic improvements**	**$1,000,000**
Intersection Improvements	**Turn lane additions, traffic signals, & other operational improvements**	**$500,000**
Contingency Projects	**Other Improvements may be done if revenues and actual costs on projects identified above allow**	**To Be Determined**
Total Preliminary Cost Estimate		**$24,000,000**

EXHIBIT C

City of Casselberry

Proposed Project	Proposed Scope	Preliminary Cost Estimate
US Hwy 17-92 (at Plumosa) to Sunset Drive	Pedestrian Connectivity Improvements	$300,000
Sunset Drive	Livable Street Improvements from Button to Oxford	$1,705,000
Southcot Drive	Bicycle/Pedestrian Improvements from Sunset to S Triplet Lake Drive	$362,000
Palm Drive	Bicycle/Pedestrian Improvements from Marigold to Hibiscus	$1,290,000
Marigold Road	Bicycle/Pedestrian Improvements from Carriage Hill to Winter Park Drive	$341,000
Hibiscus Road	Bicycle/Pedestrian Improvements from SR 436 to Winter Park Drive	$290,000
Winter Park Drive	Bicycle/Pedestrian Improvements	$101,000
Quail Pond Circle	Complete Street and Pedestrian Connectivity Improvements from Lake Concord Park to Sunset Drive	$297,000
N Oxford Road	Complete Street Improvements from SR 436 to Sunset Drive	$1,033,000
Lancelot and Crystal Bowl Park	On-Street Parking Improvements	$80,000
Other Various Bicycle / Pedestrian / Transit Connectivity and Complete Street Improvements	Sidewalks, trails, ADA/accessibility improvements, streetscape, road diet, etc.	$3,244,000
Other Various Roadway Rehabilitation Projects	Using various methods for minimum 5 year road life extension	$3,000,000
Other Various Roadway Improvements	New road construction or reconstruction	$1,000,000
Flower Street	Traffic Calming (Jasmine, Iris, Hibiscus vicinity west of S Winter Park Dr)	$328,000
Camelot Neighborhood	Traffic Calming & Bike Friendly Improvements	$291,000
North Triplet Lake Drive	Traffic Calming	$96,000
Other Various Traffic Calming Projects		$500,000
Casselton at SR 436	Traffic Signal Improvements*	$101,000
Carmel Circle (Walmart) at SR 436	Traffic Signal Improvements*	$101,000
Wilshire Dr at Winter Park Drive	Traffic Signal Improvements	$180,000
Queens Mirror at Winter Park Drive Improvements	Traffic Signal	$180,000
Crystal Bowl at Winter Park Drive	Traffic Signal Improvements	$180,000
Contingency Projects	Other Improvements may be done if revenues and actual costs on projects identified above allow	To Be Determined
Total Preliminary Cost Estimate		**$15,000,000**

*Note: These signal improvements represent 50% City Cost Share

EXHIBIT C

City of Lake Mary

Proposed Project	Proposed Scope	Preliminary Cost Estimate
Rinehart Road	Add Two Lanes	$2,650,000
Stair Step Park	Stormwater Ponds	$1,500,000
Primera Blvd	Mill & Overlay	$860,000
Wilbur Ave	Full Depth Reclamation	$320,000
Crystal Lake Ave	Mill & Overlay	$160,000
Weldon Blvd	Full Depth Reclamation	$680,000
Timacuan Blvd	Full Depth Reclamation	$1,490,000
Sun Dr	Mill & Overlay	$120,000
Main Rd	Full Depth Reclamation	$270,000
Technology Park	Mill & Overlay	$230,000
Contingency Projects	Other Improvements may be done if revenues and actual costs on projects identified above allow	To Be Determined
Total Preliminary Cost Estimate		**$8,280,000**

EXHIBIT C

City of Longwood

Proposed Project	Proposed Scope		Preliminary Cost Estimate
Heritage Village	**Street Improvements**		**$1,000,000**
CR 427*	**Context Sensitive Improvements**		**$1,024,392**
Church Avenue	**Reconstruction (Warren to Rangeline)**		**$1,100,000**
Historic District	**Street Improvements**		**$500,000**
Projects from Longwood's Bicycle and Pedestrian Master Plan*	**Street Improvements**		**$2,000,000**
Transit Improvements			**$200,000**
Road Resurfacing			**$500,000**
	From	To	
Mingo Trail	Dane Ln	Ronning Way	$100,000
Florida Central Pkwy	Commerce Way	Hunt Park Cv	$100,000
E Warren Ave	Longwood St	Myrtle St	$100,000
W Evergreen Ave	W Evergreen Ct	S Ronald Reagan Blvd	$100,000
Longdale Ave	Industry Rd	Commerce Cir	$100,000
Florida Central Commerce	**Reconstruction**		**$1,500,000**
Other Road, Stormwater, Trail and Sidewalk Improvements Identified in the Future			**$275,000**
Contingency Projects	**Other Improvements may be done if revenues and actual costs on projects identified above allow**		**To Be Determined**
Total Preliminary Cost Estimate			**$8,099,392**

*Note: City Share of Joint City/County Project

EXHIBIT C

City of Oviedo

Proposed Project	Proposed Scope	Preliminary Cost Estimate
State Road 426 / CR 419 Widening	Pine to West of Lockwood	$5,000,000
City-Wide Resurfacing Year 1 through 5	City Wide Pavement Evaluation, Riverside, Twin Oaks, McKinley's Mill, Little Creek, Mead Manor, NW and SW Quadrants and others to be determined.	$2,250,000
City-Wide Resurfacing Year 6 through 10	Mitchell Hammock Rd., Lockwood Blvd., Oviedo Mall Blvd., Alafaya Woods Blvd., Oviedo Blvd., Live Oak, Sanctuary, Central and South Developments and others to be determined.	$2,250,000
Geneva Drive Extension / Realignment	Roadway Extension	$2,212,000
Future Sidewalk Connectivity Projects	Lake Jessup Ave., Pine St., North Lockwood Rd., Northwest, Central, Southern and Eastern Quadrant infill pedestrian connectivity projects	$3,000,000
Mitchell Hammock Road Corridor Improvements	Corridor Improvements	$2,500,000
Regional Stormwater Facility	Downtown Stormwater Pond	$1,500,000
Adaptive Traffic Signalization	Adaptive Traffic Signalization	$500,000
Lockwood Boulevard Traffic Circle	New Traffic Circle	$500,000
Contingency Projects	Other Improvements Including Master Plan Projects and the approved list may be done if revenues and actual costs on projects identified above allow	To Be Determined
Total Preliminary Cost Estimate		**$19,712,000**

EXHIBIT C

City of Sanford

Proposed Project	Proposed Scope	Preliminary Cost Estimate
Citywide Road Rehabilitation Program	Roadway Reconstruction and paving of roadways throughout the City	$5,000,000
Town Center Boulevard from Rinehart Road to SR46	Mill and resurface improvements, striping and pedestrian safety enhancements	$910,000
Meisch Road from St. Johns Parkway to SR46	Paving, curbing and drainage improvements to approximately 2200' of unpaved roadway and right of way acquisition and project administration	$1,530,000
5th Street for Aero Lane to Martin Luther King Jr. Boulevard	Paving, curbing and drainage improvements to approximately 2600' of unpaved roadway and right of way acquisition and project administration	$1,830,000
St. Johns Parkway from Town Center Blvd to Rinehart Road	Mill and resurface improvements, striping and pedestrian safety enhancements	$225,000
Historic Goldsboro Blvd from Lake Avenue to Persimmon Avenue	Roadway reconstruction, pedestrian and safety enhancement improvements	$3,000,000
Georgetown Community	Drainage (installation of curb and gutter) sidewalk and pedestrian Improvements	$3,500,000
Hidden Lakes Community	Sidewalks, Drainage and pedestrian Improvements	$2,500,000
Various City Street Locations	New and existing sidewalk improvements and installation	$1,873,000
Goldsboro and Georgetown Infrastructure Improvements	Installation of new sidewalks and roadway safety improvements	$500,000
Various City Street Locations	Curbing and pedestrian infrastructure improvements	$1,600,000
Magnolia Avenue and 3rd Street Oak Avenue from 2nd to 3rd Street Park Avenue from 1st Street to Commercial Street	Brick rehabilitation and pavement infrastructure improvements	$60,000
Various City Street Locations	Traffic calming enhancements, safety and roadway rehabilitation improvements	$3,600,000
Riverwalk Phase 3	Joint project with the County to complete the project from the Phase 2 terminus to Monroe Road (C-15).	$4,000,000
Contingency Projects	Other Improvements may be done if revenues and actual costs on projects identified above allow	To Be Determined
Total Preliminary Cost Estimate		**30,128,000**

EXHIBIT C

City of Winter Springs

Proposed Project	Proposed Scope	Preliminary Cost Estimate
Greenway Interchange District	**Roadway Improvements**	**$3,500,000**
North Vistawilla Drive Extension	New Roadway	$750,000
S.R 434 at Vistawilla Drive Intersection Improvements	Safety and Capacity Improvements	$500,000
GID East-West Roadway Corridor Improvements	New Roadway	$1,500,000
Right-of-Way Acquisition	Land Acquisition	$250,000
SR 434 Improvements	Safety and Capacity Improvements	$500,000
Orange Avenue Extension	**New Roadway at Central Winds Park**	**$1,500,000**
Michael Blake Boulevard	**Northern and Southern Loop Improvements**	**$750,000**
Michael Blake Blvd. at SR 434	**New Traffic Signal and Turn Lanes**	**$350,000**
SR 434 at Tuscora Drive	**Eastbound Deceleration Lane**	**$250,000**
Multi-Use Trail Projects	**New Trails**	**$600,000**
Highlands Trail Connector	New Trail	$300,000
Town Center Spur	New Trail	$300,000
Sidewalk Projects	**New Sidewalks**	**$1,400,000**
Winter Springs Blvd Ped Bridge at Howell Creek and Sidewalk Extension	New Sidewalk and Pedestrian Bridge	$500,000
Town Center / WSHS Sidewalk Improvements	Town Center/School Sidewalk Project	$350,000
Village Walk Area Sidewalk Improvements Phase 2	New Sidewalks	$300,000
Additional Sidewalk Gap Projects	New Sidewalks on Collector Roads	$250,000
Residential Road Reconstruction	**Asphalt Resurfacing**	**$5,200,000**
Winter Springs Boulevard	Collector Road Resurface/Reconstruct	$1,500,000
Northern Way	Collector Road Resurface/Reconstruct	$750,000
Sheoah Blvd	Collector Road Resurface/Reconstruct	$250,000
Seneca Blvd.	Collector Road Resurface/Reconstruct	$200,000
Shepard Road	Collector Road Resurface/Reconstruct	$200,000

Proposed Project	Proposed Scope	Preliminary Cost Estimate
Panama Road	Collector Road Resurface/Reconstruct	$175,000
Dyson Drive	Collector Road Resurface/Reconstruct	$150,000
Hayes Road	Collector Road Resurface/Reconstruct	$150,000
Shore Road	Collector Road Resurface/Reconstruct	$150,000
Tuscora Drive	Collector Road Resurface/Reconstruct	$150,000
Fisher Road	Collector Road Resurface/Reconstruct	$135,000
Orange Avenue	Collector Road Resurface/Reconstruct	$120,000
Vistawilla Drive	Collector Road Resurface/Reconstruct	$120,000
Shetland Avenue	Collector Road Resurface/Reconstruct	$75,000
Trotwood Blvd	Collector Road Resurface/Reconstruct	$75,000
Additional Subdivision Street Reconstruction	Local Road Resurface/Reconstruct	$1,000,000
Bridge Repairs / Retrofits	**Bridge Replacements and Repairs**	**$3,950,000**
Winter Springs Blvd at Bear Creek (Scour Critical)	Bridge Replacement / Raise Roadway	$1,700,000
Shepard Road at Sheoah Creek (Functionally Obsolete)	Bridge Replacement	$500,000
Sheoah Blvd at Sheoah Creek (Functionally Obsolete)	Bridge Replacement	$750,000
Northern Way at Howell Creek - North (Scour Critical)	Bridge Replacement	$1,000,000
Stormwater – Water Quality	**Lake Jesup TMDL Water Quality Projects**	**$1,000,000**
Winding Hollow Wetland Treatment Area	Wetland Rehydration and Treatment	$350,000
Winter Springs and Wedgewood Filtration Devices	Storm Inlet Filters	$100,000
North Orlando Townsite Filtration Devices	Storm Inlet Filters	$75,000
Highlands Pond Improvements	Retention Pond Improvements	$475,000
Stormwater – Pipe Relining	**Pipe Relining and Replacement**	**$500,000**
Contingency Projects	**Other Improvements may be done if revenues and actual costs on projects identified above allow**	**To Be Determined**
Total Preliminary Cost Estimate		**$19,000,000**

EXHIBIT D

DISTRIBUTION OF PROCEEDS LIST

EXHIBIT D

1% Local Government Infrastructure Sales Surtax

Distribution of Net Revenues Under
Interlocal Agreement Section 2(e)

Altamonte Springs	3.73 %
Casselberry	2.38 %
Lake Mary	1.29 %
Longwood	1.20 %
Oviedo	3.07 %
Sanford	4.73 %
Winter Springs	2.99 %
Seminole County	31.40 %
Total {per Section 2(e)}	50.8 %