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Introduction

The completion of the 2013 Seminole County Parks, Recreation, Natural Lands and Trails Master Plan was another critical contribution to Seminole County’s status as ‘Florida’s Natural Choice’. While building on the successes of parks and trails planning and design efforts over the last several decades, the 2013 plan formed the foundation for the next generation of parks and trails projects. Since the completion of the 2013 plan, a number of these projects have been successfully implemented including the construction of the new Sports Complex, the redevelopment of Soldiers Creek Park and the passage of a new Transportation Penny Tax that - among other things - will fund the development of the Trails Master Plan.

By early 2017 it became clear that an update of the entire Parks, Recreation and Trails components of the original plan was also in order. What follows is a culmination of those efforts, including a synopsis of the process undertaken, the results of the latest analyses conducted and an updated implementation plan phased over the next 5-7 years.

With success – and the passage of time - comes the responsibility to evaluate progress made and re-evaluate future needs and programs. Therefore in the summer of 2016, an initiative was launched by County Staff to evaluate and update portions of the 2013 plan. The process formally began following the 25th Anniversary of the County’s Natural Lands Program by asking the simple question ‘what’s next?’ for the Program.
Geneva Wilderness Area Pavilion - constructed after the 2013 Master Plan was completed
The Plan Update Methodology

The process for the completion of the 2018 Master Plan Update was a staff-driven effort divided into two phases of activity, the first phase initiated in the fall of 2016, the final phase concluded in early 2018 with the completion of the proposed FY 2018/2019 budget. The process included:

**Phase 1: Identify Current & Future Needs and Opportunities** - review the 2013 master plan and essentially update the recommendations:

1. Update the Seminole County Leisure Services Department facility inventory
2. Review of the 2013 Park, Recreation, Trails and Natural Lands Master Plan and Needs Assessment;
3. Evaluate the progress made towards implementation of the 2013 Master Plan;
4. Review of the 2014 Telephone Survey Results;
5. Conduct an updated Needs and Opportunities Assessment for the entirety of the Leisure Services Department.

**Phase 2: Develop a New and Updated Implementation and Action Plan** - Inform the Capital Improvement Program by identifying funding alternatives and opportunities and become the Department’s 5-Year to 7-Year Work Program:

1. Identify Projects – Current and Proposed By Facility
2. Identify and Allocate Capital and Operating Costs
Leisure Services Department Mission, Goals and Objectives

Our Mission sets the vision and purpose of the Department. The Goals & Objectives creates the overall framework for successfully delivering exceptional service to Seminole County’s residents and visitors now and in the future. The following Goals & Objectives also provide the structure of this Plan Update and were used throughout the process to ‘ground truth’ decisions, conclusions and recommendations.

LEISURE SERVICES DEPARTMENT MISSION

*Enriching lives through outstanding cultural, educational, environmental and recreational experiences.*

OUR GOALS & OBJECTIVES

Community Building & Social Equity:
Ensure that the community has access to the benefits of local parks, libraries, extension, and natural lands experiences and opportunities.

Economic Impact:
Create opportunities and experiences that provide for economic growth and sustainability in the community.

Environmental Sustainability:
Create recreational, conservation, preservation, and educational opportunities within the community that maintain healthy, vibrant, and balanced natural surroundings.

Health & Wellness:
Provide facilities and learning environments for the community to create and maintain healthy lifestyles through wellness opportunities.

Financial Sustainability:
Provide sound financial management in the Department to ensure fiscal sustainability and effective decision making by providing staff with the necessary resources and tools for success.
Leisure Services Department Profile

Department Structure
The Leisure Services Department is comprised of four Divisions as well as an Administrative and Business Group which supports the entire Department. The Divisions include:

Extension Services Division
This program run through a partnership with the University of Florida contains the following services which have the ultimate purpose of educating and providing measurable results for the citizens in the areas of social, economic, and environmental sustainability.
• Management Oversight & Admin Support
• Family and Consumer Science
• Horticulture
• Youth Development

Greenways & Natural Lands Division
The Greenways and Natural Lands Division’s purpose is the preservation and management of passive parks, greenways and natural lands to enhance passive based recreation for existing and future generations; and to maintain Seminole County’s developed properties and public landscapes for residents and visitors in an aesthetically-pleasing, efficient and environmentally responsible manner. The Division manages contracts that include maintenance of:
• Community Parks & Special Use Facility Commons
• Neighborhood Parks
• Boat Ramp Parks
• Natural Lands
• Paved and Unpaved Trails & Trailhead Parks
• Libraries & County Facilities - Public Grounds
• Roadway Medians

Libraries Division
This program contains the following services which have the ultimate purpose of enriching lives and engaging minds by promoting life-long learning.
• Information Professionals that provide expert knowledge on demand, in person, by telephone, text and in live chat
• Circulation of Books and Customer Accounts
• Library collections that meet community needs, including books, e-books and resources available in a variety of easily accessible formats
• Life-long Learning Program including Emergent Literacy Programs and Information Fluency Programs
• Virtual Library Services including E-books, on-line databases, live chat reference, and mobile apps
• Technologies including Wi-Fi, Public Access Computers, iPads, and E-readers

Parks & Recreation Division
This program contains the following services which have the ultimate purpose of providing recreational facilities and activities to residents and visitors of Seminole County.
• Facility & Grounds Maintenance
• Recreational Activities
• Museum Services

The Division manages day to day activities at each of the County’s staffed facilities, facilitates County recreation programs, leagues and facility rentals. Program delivery is conducted through direct customer contact as well as coordination with the County’s partners and volunteer groups.
2013 Master Plan Implementation Summary

<table>
<thead>
<tr>
<th>INITIATIVE</th>
<th>ESTIMATED COST</th>
<th>EST. FUNDING</th>
<th>FUNDING SOURCE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Upgrade Existing County Parks and Natural Lands (Incl. existing 5-year CP)</td>
<td>$24,900,000 (Parks)</td>
<td>$12M</td>
<td>TBD</td>
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<tr>
<td></td>
<td>$2,609,000 (Natural Lands)</td>
<td>$1.8M</td>
<td>Remaining Natural Lands Bond funds</td>
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<tr>
<td></td>
<td></td>
<td>$700k</td>
<td>Special Funds</td>
</tr>
<tr>
<td>2. Bikeways and Trails</td>
<td>$48,000,000</td>
<td>$30M – $35M</td>
<td>TBD</td>
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<tr>
<td></td>
<td></td>
<td>$13M – $18M</td>
<td>Matching grants TBD</td>
</tr>
<tr>
<td>3. Boat Ramps</td>
<td>$520,000</td>
<td>$332k</td>
<td>Existing Boating Improvement Funds</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$250k</td>
<td>Anticipated BIFs @ $50,000/ year for 5 years</td>
</tr>
<tr>
<td>4. Sports Complex</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Land Acquisition</td>
<td>$7,000,000</td>
<td>$7M</td>
<td>TDC</td>
</tr>
<tr>
<td>Development + Construction</td>
<td>$20,000,000</td>
<td>$20M</td>
<td>Future bond issue</td>
</tr>
<tr>
<td>5. Additional Initiatives</td>
<td>$50,000</td>
<td>$35k</td>
<td>TBD</td>
</tr>
</tbody>
</table>

TOTAL EST. COST $103,079,000
EST. FUNDING +/- $103M
Revisiting The 2013 Master Plan

The 2013 Master Plan was developed working actively with the county’s seven municipalities and Seminole County Public Schools throughout the planning process. This process included review and analysis of a comprehensive list of previous plans and studies, codes, GIS data, project plans, and other park planning documents. A series of public workshops, focus group meetings and stakeholder interviews were conducted throughout the process to ensure meaningful input, including the active participation of the County’s Parks and Preservation Advisory Committee (PPAC).

A multi-faceted needs and priorities assessment program known as ‘triangulation’ was conducted for this planning effort which included the following techniques:

**Quantitative:**
- Facilities Level of Service (LOS), both utilizing Central Florida and statewide benchmarks
- Access LOS
- Acreage LOS
- State Comprehensive Outdoor Recreation Plan Facilities LOS
- Online User survey

**Qualitative:**
- Stakeholder Interviews
- Visioning Workshops
- Steering Committee Meetings
- Focus Group Meetings

**Observational:**
- Consultant On-Site Analysis
- Population and Demographics Trends Analysis

The resulting needs assessment led to the development of a 10 year-$103 Million proposed implementation plan with a major focus on improving the existing parks system. The five main initiatives of the implementation plan included:

1. **Upgrade Existing County Parks and Natural Lands** - this would be accomplished by funding the county’s five-year CIP; expanding the Natural Lands’ Program reach by implementing the Florida Youth Conservation Center plan through partnerships; and cultivating additional partnerships to assist with implementation.

2. **Bikeways and Trails** - fill in the gaps of the existing system; prioritize implementation of the next generation of trails, and adoption of the MPO’s Complete Streets Guidelines.

3. **Boat Ramps** - Upgrade existing amenities and infrastructure at existing sites, pursue opportunities to add more boat ramps to the system, or increase capacity of existing sites; complete a Blueways Plan to increase grant/partnership opportunities.

4. **Implement the Sports Complex project** - Capitalize on an economic impact opportunity; include opportunities for residents to utilize the facility during non-event days; construct as a park to include amenities for neighborhood residents.

5. **Additional Initiatives** - conduct a county-wide statistically accurate survey to determine localized needs and desires.
**Seminole County Leisure Services Department**

2018 Master Plan Update

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### Most Important Park and Recreation Needs

- Improve housing facilities
- Develop more programs and classes
- Develop more sports facilities
- Improve or better maintain current lands
- Develop more neighborhood parks
- Provide more trails
- Acquire more natural lands for conservation
- Improve or better maintain existing parks
- Improve park amenities such as equipment, picnic areas, or bathrooms

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### Support for New Facilities and Programs

- Tennis facilities
- A large multi-sport complex
- Boat ramps
- Outdoor equestrian facilities
- Indoor equestrian facilities
- Indoor sports
- A nature education center
- Multi-purpose green space
- Upland playground equipment
- Improved access to and programs about historic sites
- Multi-use paths and trails
- Neighborhood parks
- Upland amenities like restroom, shelter, benches, lights, signs
- Improved access for people with disabilities
- Accessibility and convenience

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### Highest Funding Priorities

- Tennis facilities
- Improved access to and programs about historic sites
- A large multi-sport complex
- Upland playground equipment
- Outdoor equestrian facilities
- Boat ramps
- Neighborhood parks
- A nature education center
- Indoor equestrian facilities
- Indoor sports
- Upland amenities like restroom, shelter, benches, lights, signs
- Multi-purpose green space
- Improved access for people with disabilities
- Accessibility and convenience
- Multi-use paths and trails
The 2014 Telephone Survey

One of the 2013 Master Plan’s Implementation Initiatives included conducting a statistically-accurate telephone survey to quantify resident opinions on existing and future needs and priorities in relation to Parks, Recreation, Natural Lands and Trails. This survey would also be used to verify the conclusions made in the Master Plan as well as the proposed Implementation Plan.

Seminole County commissioned a consultant team in 2014 to complete the survey and conduct an analysis of the data gathered.

The primary conclusions from the survey included:

- Confirmation that the County should focus on maintaining and improving existing County facilities;
- Future funding priorities should be toward maintaining and improving existing facilities, including multi-use paths and trails;
- Natural areas and trails receive the highest amount of use and received the greatest degree of facility importance to resident’s views on their recreation experience.
## 2012 - 2018 Summary
### Leisure Services Capital Projects

<table>
<thead>
<tr>
<th>Project (Park Type)</th>
<th>Costs - Completed</th>
<th>Costs - In Progress</th>
<th>Land Acquisition</th>
<th>Total Value</th>
<th>Funding Source/Opportunity</th>
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<tbody>
<tr>
<td>Cameron Wight Park</td>
<td>$112,902</td>
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<td>Bond - TDT, Land Fund</td>
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<td>Cameron Wight Lighting (Boat Ramp)</td>
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<td>CS Lee Park (Boat Ramp)</td>
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<td>CS Lee Park Lighting (Boat Ramp)</td>
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<td>Boater Imp. Fund</td>
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<tr>
<td>Wayside Park (Boat Ramp)</td>
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<td>$553,848</td>
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<td>$803,848</td>
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<td>Existing Trails Resurfacing</td>
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<td>Grant/Transp. Penny Tax</td>
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<td>Trailhead Improvements</td>
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<td>$200,000</td>
<td>Grant/Transp. Penny Tax</td>
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<td>Safety/Mile Marker Deployment</td>
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<td>$0</td>
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<td>Transp. Penny Tax</td>
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<td>$432,000</td>
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<tr>
<td>Lake Harney Wilderness Area</td>
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<td>$338,953</td>
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<td>Geneva “Wetlands Room”</td>
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<td>Black Bear Wilderness Area</td>
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<td>Spring Hammock Preserve</td>
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<td>Econ Wilderness Area Boardwalk</td>
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<td>$1,307,304</td>
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<td>Proposed Indoor Multipurpose Facility**</td>
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<td>$0</td>
<td>$80,000</td>
<td>$80,000</td>
<td>Land Fund</td>
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<td>Landscape Replacement - Roadways</td>
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<td>$865,000</td>
<td>$865,000</td>
<td>Transp. Penny Tax</td>
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<tr>
<td>Riverbend Placemaking Project</td>
<td>$0</td>
<td>$85,000</td>
<td>$0</td>
<td>$85,000</td>
<td>Transp. Penny Tax</td>
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<td>Bear Can Deployment</td>
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<td>$72,201</td>
<td>$72,201</td>
<td>Gen. Fund</td>
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<tr>
<td>$937,201</td>
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<td>$80,000</td>
<td>$1,102,201</td>
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<td>Northwest Branch Library</td>
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<td>$154,000</td>
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<td>$154,000</td>
<td>Gen. Fund</td>
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<td>$42,597,274</td>
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<td>$11,030,000</td>
<td>$57,565,081</td>
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</tbody>
</table>

* does not include trails projects completed by Public Works
** does not include development of the Indoor Facility
2013-2018 Scorecard: How Have We Done So Far?

The 2013 Plan specifically focused on improvements to existing County facilities. Since the 2013 plan was completed, Seminole County to date has implemented over $41.6 Million in improvements, over 90% of which utilized non-General Fund sources. $7.5 Million was also expended for property acquisition with another $1.7 Million in other projects currently in process with another $1.1 Million proposed for FY 17/18 none of which are derived from the General Fund. Lastly, the ongoing Rolling Hills Golf Course project - a project not envisioned in the original master plan - includes an acquisition expenditure up to $3.95 Million with additional funds expended for environmental remediation and park development.

Generally, progress was made in each of the major proposed initiatives proposed in the 2013 Master Plan and shown in greater detail in the table included on the facing page:

1. **Upgrade Existing County Parks and Natural Lands** - upgrades were made to existing facilities system-wide in each of the major facility types. This included the design and reconstruction of Soldiers Creek Park, re-opened on May 17, 2017. The various improvements also included playground replacements at several facilities; boardwalk reconstructions; and major amenity development at many of the Natural Lands properties.

2. **Bikeways and Trails** - The planning effort for the bikeways and trails component of the master plan was utilized to generate the list of projects proposed within the 2014 Infrastructure Sales Tax program. The tax was approved by the voters of Seminole County on May 14, 2014 and went into effect on January 1, 2015. The County’s PPAC then prioritized the approved trails projects, providing a short list of top priorities and projects for use in the planning process of the latest update of Transportation Master Plan managed by Seminole County Public Works Department.

   Additionally, renovations were completed to several of the County’s existing trail heads, while several existing trail gaps were designed and constructed.

3. **Boat Ramps** - Upgrades to three of the five county’s boat ramps were completed with a design for the reconstruction and expansion of the largest of the five underway.

4. **Implement the Sports Complex project** - Property for the future Sports Complex was acquired in 2013; facility program development and consultant /contractor selection completed in 2014; design development completed in early 2015; construction completed in 12 months with the Grand Opening Ceremonies held on May 13, 2016.

5. **Additional Initiatives** - The telephone survey was conducted in late 2014 with the final report delivered in early 2015.
Example of the evaluation matrices utilized during inventory and needs assessment exercises.

Playground replacement and new construction since the 2013 Master Plan.
2018 Needs and Opportunities Assessment

Updating the existing Leisure Services inventory and existing conditions assessment was required to understand which facilities require updating. To assist in this effort, an evaluation matrix for County Staff to utilize was developed.

The main organization of the matrices were derived specifically from the Department’s Goals and Objectives. Facility types and features were then categorized by those Goals and Objectives specific to each facility, program and/or amenity. Each facility or characteristic was then evaluated by County Staff and an entry was made in the matrix relative to the condition, specific need or applicability of each.

The evaluation criteria utilized for this process included the following:

1. Identified public safety issues
2. Inventory deficiency
3. Regulatory or Land Management need
4. Existing master plans or management plans
5. Included in existing needs analysis
6. Current CIPs
7. Need based on existing agreements or partnerships
8. Input from PPAC and volunteers
9. Recognized economic opportunity
10. Staff knowledge and recognition of needs and opportunities

The completed evaluation matrices are included in Section 3 of this document.

Once the assessment of each facility was completed and refined, the results were organized first according to funding opportunities. These included work that could be accomplished in-house as part of an ongoing maintenance program - or ‘Operational Projects’. Those requiring specific capital funding - Capital Projects - were then sorted and quantified through new updated cost estimates. The results of the needs assessment update were then reviewed by a team of County staff members as well as presented to the PPAC for input and comment.

Those facility recommendations were then organized by facility type and utilized to generate the proposed Leisure Services FY 2018/2019 Capital Improvements Plan.
# 2018 - 2025 Summary
## Estimated Costs and Potential Funding Sources*

<table>
<thead>
<tr>
<th>Project or Facility Type</th>
<th>Costs - Operational</th>
<th>Costs - Capital</th>
<th>Land Acquisition</th>
<th>Total Value</th>
</tr>
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<tbody>
<tr>
<td>Community Parks</td>
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<td>Special Use Parks</td>
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<td>Neighborhood Parks</td>
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<td>Boat Ramp Parks</td>
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<td>Trailheads</td>
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<td>$0</td>
<td>$0</td>
<td>$70,209</td>
</tr>
<tr>
<td>Natural Lands</td>
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<td>$1,386,225</td>
<td>$0</td>
<td>$1,524,833</td>
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<tr>
<td><strong>Total</strong></td>
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<td><strong>$20,805,233</strong></td>
<td><strong>0</strong></td>
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<table>
<thead>
<tr>
<th>Project or Facility Type</th>
<th>Costs - Operational</th>
<th>Costs - Capital</th>
<th>Land Acquisition</th>
<th>Total Value</th>
</tr>
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<tr>
<td>Red Bug Lake Park Expansion</td>
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<td>Indoor Field House Facility</td>
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<td>Youth Conservation Center (FYCCN)</td>
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<td><strong>Special Projects Total</strong></td>
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<table>
<thead>
<tr>
<th>Project or Facility Type</th>
<th>Costs - Operational</th>
<th>Costs - Capital</th>
<th>Land Acquisition</th>
<th>Total Value</th>
</tr>
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<tbody>
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<td>Northwest Branch Library</td>
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<td><strong>Libraries - Total</strong></td>
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<td><strong>$0</strong></td>
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<table>
<thead>
<tr>
<th>Project or Facility Type</th>
<th>Costs - Operational</th>
<th>Costs - Capital</th>
<th>Land Acquisition</th>
<th>Total Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extension Services - Total</td>
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<td><strong>$118,750</strong></td>
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<th>Project or Facility Type</th>
<th>Costs - Operational</th>
<th>Costs - Capital</th>
<th>Land Acquisition</th>
<th>Total Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Leisure Services - Grand Total</td>
<td><strong>$1,607,864</strong></td>
<td><strong>$71,139,505</strong></td>
<td><strong>$1,671,700</strong></td>
<td><strong>$74,419,069</strong></td>
</tr>
</tbody>
</table>

**Trails Master Plan - Total**

- **$40,000,000** Transportation Penny Tax

---

* = Costs are projected in 2018 dollars and consist of an order of magnitude opinion of probable cost estimate with 20% a contingency.

** = New trails construction accounted for in the latest Transportation Master Plan
The Leisure Services Department shall continue to focus on both maintaining and improving the existing inventory of County facilities. The County’s parks and natural lands facilities will be upgraded to meet resident’s needs and to update facilities that have reached the end of their designed life-cycles. Additional amenities and programs will be provided at existing Natural Lands sites to improve visitor access and experiences and complete the vision of the original Natural Lands and Trails Bond Fund. Funding opportunities at park sites include the opportunity to upgrade all outdoor sports lighting through a single source, paying for the improvements over time through operational cost savings. Updated site lighting can be bundled in a similar fashion. Together sports lighting and site lighting account for nearly 24% of the overall cost estimates to upgrade existing parks.

Unlike the 2013 Master Plan, this update also takes into account facility needs of the existing Libraries Division and Extension Services Division as they are currently part of the Leisure Services Department. Other special projects have been identified which were not envisioned in 2013 that present unique economic impact opportunities to enhance the existing system available to residents and visitors alike.

Design and Construction of new trails and trailheads are accounted for in the latest update of Transportation Master Plan managed by Seminole County Public Works Department. The County’s PPAC also provided a list of prioritized projects for implementation through the County’s Transportation Penny Tax.

Creating the Implementation Plan
Once the assessment of each facility was completed and refined, the results were organized first according to funding opportunities. These included work that could be accomplished in house as part of an ongoing maintenance program - or ‘Operational Projects’. Those requiring specific capital funding - Capital Projects - were then sorted and quantified through new updated cost estimates. The results of the needs assessment update were then reviewed by a team of County staff members as well as presented to the PPAC for input and comment.

The overall funding strategy includes phased improvements over a 5-7 year timeframe. This strategy includes needs that will be met through the completion of operational projects on a yearly basis as well as utilization of special funding sources that could account for meeting over 80% of the funding need.

The section following is a detailed breakdown of the proposed Implementation plan organized by sections into facility type.

Each section then includes a detailed listing by facility of amenity inventory, location, overall size, highlights of improvements over the last five years and a proposed work plan for the next seven years.

Aerial photographs, representative photos and sketch plans are provided as applicable for each facility.

Additional details of each work plan and estimates of project costs are included in Section 3.
Toward new horizons in the next 5-7 years in Seminole County
Meeting Resident Needs Over the Next 5 - 7 Years: The 2013 Master Plan and the 2018 Master Plan Update were specifically completed to satisfy resident and facility needs for the next 5-7 years. The construction of the Sports Complex, renovation of Soldiers Creek Park and the potential acquisition of the Rolling Hills Golf Course are prime examples of projects designed to meet the facility needs for the near future for our residents - with the Sports Complex and Soldiers Creek also serving as positive economic impact projects. While over 80% of the funding required to meet these needs has potentially been identified, there remains a still significant funding gap of at least $17 Million in Capital Investment. There would also be an increase in yearly operations and maintenance costs for the renovated and expanded Parks and Trails System and would be phased in as projects are completed.

Meeting Resident Needs from 2025 - 2050: The final recommendation of this Master Plan Update is that the County begin a new Master Planning Process for the Parks and Trails System prior to the 2025 milestone. The plan should be a comprehensive process again by engaging the County’s seven municipalities and Seminole County Public Schools. The future needs of a projected population growth in Seminole County - of up to 500,000 residents by 2050 - must be analyzed and understood in order to lay the foundation of the next generation of Parks and Trails. The next Master Plan should also address the following: evolving recreation needs and trends for an aging population; needs of the next millenials generation; changing transportation patterns and technologies and their effect on quality of life issues and decisions; and evolving environmental factors and their effect on delivering quality service and on responsible conservation and preservation.
**2018 - 2025 Implementation Plan - Overview**

The section following is a detailed breakdown of the proposed Implementation Plan organized by Leisure Services facility type.

Each section then includes a detailed description by facility of amenity inventory, location, overall size, highlights of improvements over the last five years and a proposed work plan for the next seven years.

Aerial photographs, representative photos and sketch plans are provided as applicable for each facility.

Additional details of each work plan and estimates of project costs are included in Section 3.
### 2018 Leisure Services Facility Inventory

<table>
<thead>
<tr>
<th>Facility Type</th>
<th>Facility Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Parks</td>
<td>Lake Mills Park</td>
</tr>
<tr>
<td>Community Parks</td>
<td>Mullet Lake Park</td>
</tr>
<tr>
<td>Community Parks</td>
<td>Red Bug Lake Park</td>
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<tr>
<td>Community Parks</td>
<td>Rolling Hills Park (proposed)</td>
</tr>
<tr>
<td>Special Use Facilities</td>
<td>Boombah Soldiers Creek Park</td>
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<tr>
<td>Special Use Facilities</td>
<td>Boombah Sports Complex</td>
</tr>
<tr>
<td>Special Use Facilities</td>
<td>Midway Community Center</td>
</tr>
<tr>
<td>Special Use Facilities</td>
<td>Moore’s Station Fields</td>
</tr>
<tr>
<td>Special Use Facilities</td>
<td>Museum of History</td>
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<td>Special Use Facilities</td>
<td>Sanlando Park</td>
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<tr>
<td>Special Use Facilities</td>
<td>Softball Complex</td>
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<td>Special Use Facilities</td>
<td>Sylvan Lake Park</td>
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<td>Special Use Facilities</td>
<td>UF/IFAS Seminole County Extension Services &amp; Teaching Gardens</td>
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<tr>
<td>Special Use Facilities</td>
<td>Upsala Mountain Biking Facility</td>
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<td>Neighborhood Parks</td>
<td>Big Tree Park</td>
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<td>Bookertown Park</td>
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<td>Greenwood Lakes Park</td>
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<td>Jamestown Park</td>
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<td>Kewannee Park</td>
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<td>Boat Ramps</td>
<td>Cameron Wight Park</td>
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<td>Boat Ramps</td>
<td>C.S. Lee Park</td>
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<tr>
<td>Boat Ramps</td>
<td>Lake Jesup Park</td>
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<td>Boat Ramps</td>
<td>Lake Monroe/Wayside Park</td>
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<tr>
<td>Boat Ramps</td>
<td>Mullet Lake Park (boating facilities only)</td>
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<td>Libraries</td>
<td>Central Branch</td>
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<td>East Branch</td>
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<td>West Branch</td>
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<td>Trails and Trailheads</td>
<td>Cross Seminole Trail (CST)</td>
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<td>Trails and Trailheads</td>
<td>Seminole Wekiva Trail (SWT)</td>
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<td>Overlook Park</td>
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<td>Natural Lands</td>
<td>Sullivan Property (in preservation)</td>
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<tr>
<td>Natural Lands</td>
<td>Spring Hammock Preserve</td>
</tr>
<tr>
<td>Natural Lands</td>
<td>Wilson’s Landing Park</td>
</tr>
</tbody>
</table>
Community Parks

**FACILITY STANDARDS**

**Core Experience:**
Something for everyone; mix of uses, team/league sports, not far from home

**Typical Facilities:**
Sports fields and courts, parking, restrooms, walking paths, open spaces, playgrounds

**Access:**
Walking, biking, driving, transit

**Service Area:**
5 miles (urban/suburban)
10 Miles (rural)

**FACILITY INVENTORY**

1. Lake Mills Community Park
2. Mullet Lake Community Park
3. Red Bug Lake Community Park
4. Rolling Hills Community Park (proposed)

**2013 - 2018 HIGHLIGHTS**

The replacement of the Red Bug Lake Park playground in 2015 - accomplished through several partnerships - was a prominent highlight within the County’s Community Park system.

The process of potentially acquiring and developing the former Rolling Hills Golf Course into a community park began in 2015. The Seminole County BCC executed a contract for purchase of the Rolling Hills property on October 26, 2016 for $3,950,000. The contract was contingent on the County receiving approval from the Florida Communities Trust (FCT) Board and executing the transfer of the grant restrictions from the previously proposed Jetta Point Park property. On February 8, 2017 Seminole County was granted a conditional approval from the FCT Board for the land exchange. The conditional approval included completion of an environmental assessment and commitment to any remediation required on the Rolling Hills property. Seminole County has additional conditions of approval to complete before scheduling final closing on the purchase of the property. Currently the County is hopeful to close on the property in the summer of 2018.
Lake Mills Community Park

FACILITY PROFILE

Type: Community Park

Location: 1301 Tropical Avenue Chuluota

Park Size: 41.3 Acres

Park Opened: 1974

Existing Major Park Elements:
- Playground (2) (Installed 2005)
- Standard Swings (2)
- Tot Swings (2)
- Riders (2)
- Climbing Wall
- Climber/Slide
- Volleyball Courts
- Pavilions
- Walking Paths
- Exercise Equipment
- Restroom Buildings
- Camp Sites
- Canoe Launch
- Boardwalks
- Fishing Pier
- Storage Building with Office
- Open Space

NEEDS & OPPORTUNITIES

Operational Budget Needs

Renovation/Replacements:
- Facility Sign Package
- Drinking Fountains
- Replace Perimeter Fence
- Renovate Restrooms
- Replace Fitness Equipment
- Renovate Walking Paths

Additions/Opportunities:
- Information Kiosk
- Bicycle Parking Racks

Estimated Operational Budget Costs: $218,829

Funding Sources:
General Fund

Capital Improvements Plan

Renovation/Replacement Needs:
- Site/Parking Lot Lighting Replacement
- Replace Playground
- Replace Fishing Platform
- Replace Boardwalks

Additions/Opportunities:
- Rain Shelter Along Boardwalk

Estimated Capital Improvements Costs: $936,888

Funding Sources:
General Fund

2013 - 2018 HIGHLIGHTS

Extensive boardwalk repairs after Hurricane Matthew and Hurricane Irma
Mullet Lake Community Park

 FACILITY PROFILE

Type:
Community Park

Location:
2368 Mullet Lake Park Rd, Geneva

Park Size:
55.4 Acres

Park Opened:
Pre-1973 (boat ramp)

Existing Major Park Elements:
• Boat Ramp w/ Floating Dock
• Airboat Launch
• Bank Fishing
• Pavilions
• Walking Paths
• Restroom Building w/Shower
• Camp Sites
• Open Space
• Access to Waterfront

 NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
• Facility Sign Package
• Drinking Fountain
• Renovate Restrooms

Additions/Opportunities:
• Bicycle Parking Racks
• Establish Canoe/Kayak Launch
• Add Rain Shelter to Camp Site

Estimated
Operational Budget Costs:
$20,536

Funding Sources:
General Fund - Maintenance

Capital Improvements Plan
Renovation/Replacement Needs:
• Site/Parking Lot Lighting Replacement

Additions/Opportunities:
• None

Estimated
Capital Improvements Costs:
$34,688

Funding Sources:
Boater Improvement Fund

2013 - 2018 HIGHLIGHTS

July 2015
Replaced floating dock, Repaved and restriped boat parking area, Renovated boater information kiosk and signs

June 2016
Installed Boater Information Kiosk

May 2018
Reconstructed campsites after extensive damage from Hurricane Irma
Red Bug Lake Community Park

**FACILITY PROFILE**

**Type:** Community Park

**Location:**
3600 Red Bug Lake Rd, Casselberry

**Park Size:**
57.0 Acres

**Park Opened:**
1975

**Existing Major Park Elements:**
- Soccer Fields
- Baseball/Softball Fields
- Tennis Courts
- Basketball Courts
- Racquetball Courts
- Walleyball Courts
- Pavilions
- Restroom Buildings
- Staff Offices
- Maintenance Building
- Boardwalk
- Playground
- Exercise Equipment (outdoor)
- Fishing Pier (Removed 2017 due to age)

**NEEDS & OPPORTUNITIES**

**Operational Budget Needs**

**Renovation/Replacements:**
- Replace Scoring Tables
- Replace Scoreboards
- Resurface Tennis Courts
- Resurface Racquetball Courts
- Resurface Walleyball Courts
- Resurface Basketball Courts
- Renovate Irrigation System
- Picnic Tables
- Benches/Seating

**Additions/Opportunities:**
- Bicycle Repair Station
- Canoe/Kayak Facility
- Maintenance Area Screening

**Estimated Operational Budget Costs:**
$222,117

**Funding Sources:**
General Fund - Maintenance

**Capital Improvements Plan**

**Renovation/Replacement Needs:**
- Softball Fields
- Replace Sports Lighting with LED
- Replace Tennis Court Lighting with LED
- Replace Facility Sign Package
- Replace Site/Parking Lot Lighting with LED
- Replace Boardwalk
- Replace Fishing Pier
- Replace Perimeter Fences and Gates
- Refresh Walking Paths

**Additions/Opportunities:**
- Add Shade Covers to Spectator Bleachers
- Add Pickleball Courts

**Estimated Capital Improvements Costs:**
$3,672,375

**Funding Sources:**
General Fund
TDC (Sports Lighting)

---

**2013 - 2018 HIGHLIGHTS**

**August 2015**
Replaced playground

**Project Budget:** $0

**Funding Sources:** Donations, in-kind services

**July 2017**
Removed fishing platform - end of life/safety

**Current Project**
Construct beach volleyball courts (2)
Rolling Hills Community Park

**FACILITY PROFILE**

**Type:** Community Park

**Location:**
1749 Art Hagan Place
Longwood

**Park Size:**
98.4 Acres

**Park Opened:**
Future Date TBD

**DEVELOPMENT PROGRAM**

**Phase 1 Development**

**Proposed FCT Program:**
- Main Entry Sign
- Site/Parking Lot Renovations with Lighting
- Pavilions
- Kiosk
- Benches/Seating
- Bicycle Parking Racks
- Walking Paths
- Selective Landscape Improvements

**Additional Program Needs:**
- Clubhouse Building Stabilization
- Maintenance Area Stabilization
- Selective Demolition of Structures to be Removed
- Site Restoration
- Initial Irrigation System Assessment and Stabilization
- Initial Minimum Park Development Program Including Drinking Fountains, Picnic Tables, Trash Receptacles, Benches
- Misc. Permitting Fees

**Estimated Initial Budget Costs:**
$819,440

**Funding Sources:**
General Fund

**Phase 2 Development**

**Clubhouse Renovation for Public Use**
- Outfitting of Maintenance Area for Staffing
- Playground And Playground Equipment
- Fishing Platform
- Associated Parks Amenities

**Estimated Capital Improvements Costs:**
$956,000

**Funding Sources:**
General Fund

**Phase 3 Development**

**Future Development Opportunities:**
- Dog Park
- Disc Golf/Foot Golf
- Community Gardens
- Pedestrian / Safety Lighting
- Additional Landscape Improvements
- Completion of Irrigation System Rehabilitation
- Misc. Permitting Fees
- Misc. Design/Engineering Fees
- Misc. Site Grading

**Estimated Capital Improvements Costs:**
$1,368,489

**Funding Sources:**
General Fund
## FACILITY STANDARDS

**Core Experience:**  
Specialized recreation, programming or cultural use

**Typical Facilities:**  
Sports fields and facilities, cultural facilities and buildings

**Access:**  
Walking, biking, driving, transit

**Service Area:**  
15 miles (urban/suburban)  
20 Miles (rural)

---

### FACILITY INVENTORY

<table>
<thead>
<tr>
<th>Number</th>
<th>Facility Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
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<td>5.</td>
<td>Museum of History</td>
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<td>6.</td>
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<td>7.</td>
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<td>8.</td>
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</tr>
<tr>
<td>10.</td>
<td>Upsala Mountain Biking Facility</td>
</tr>
</tbody>
</table>

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### 2013 - 2018 HIGHLIGHTS

The development of the new Sports Complex, redevelopment of Soldiers Creek Park, partnership with Orlando City Soccer at Sylvan Lake Park and the construction of the Moore’s Station Fields were major additions to the Seminole County inventory of Special Use Facilities.

With these additions, Seminole County made major investments in the Youth Sports Tourism Market to have a positive economic impact in the County. In FY 2016/2017 alone, the economic impact events included:

- Spring Break Sports
- FHSAA High School Athletic Association District and State Tennis tournaments
- Five Florida Half Century Softball Tournaments
- ASA State Fast Pitch Tournament
- USSSA Youth Fast Pitch Tournament
- Ten USTA Junior Tournaments Level 6 or higher.
- Men’s ASA modified pitch Tournament
- UAA Softball and Tennis Tournament
- Four Soccer Tournaments: ECNL, Champions Cup, Orlando City Memorial Day, Orlando City Columbus Day

These events held at Seminole County Special Use Facilities created an estimated economic benefit to the County of $35,000,000.
BOOMBAH Soldiers Creek Park

**FACILITY PROFILE**

Type: Special Use Facility

Location:
2400 State Road 419,
Longwood

Park Size:
18.5 Acres

Park Opened:
1972
Reconstructed 2017

Existing Major Park Elements:
• Softball Fields
• Batting Cages
• Hospitality Building Including Restrooms, Concessions, Official’s Office, Staff Offices, Meeting Space
• Maintenance Building
• Playground
• Pavilion
• Trail Access - Cross Seminole Trail
• Mountain Bike Trail Access, including Bike Washdown, Kiosk and Picnic Area

**NEEDS & OPPORTUNITIES**

Operational Budget Needs Renovation/Replacements:
• Backstop Netting

Additions/Opportunities:
• Pavilion Lighting

Estimated Operational Budget Costs:
$32,400

Funding Sources:
General Fund - Maintenance

Capital Improvements Plan Additions/Opportunities:
• Pave Overflow Parking Lot
• LED Lighting for Overflow Lot

Estimated Capital Improvements Costs:
$312,375

Funding Sources:
TDC

**2013 - 2018 HIGHLIGHTS**

May 19, 2017
Reopening Ceremony

Project Budget:
$7,572,613

Funding Sources:
Tourism Bed Tax, Bond
BOOMBAH Sports Complex

**FACILITY PROFILE**

**Type:**
Special Use Facility

**Location:**
3450 E Lake Mary Blvd,
Sanford

**Park Size:**
100 Acres

**Park Opened:**
2016

**Existing Major Park Elements:**
- Multipurpose Synthetic Fields
  (Baseball, Softball, Football,
  Soccer, Lacrosse)
- Baseball Fields
- Batting Cages
- Amenity Buildings Including Restrooms, Concessions, Official’s Office
- Staff Office/Hospitality Building
- Maintenance Building
- Storage Buildings
- Playground
- Events Space

**NEEDS & OPPORTUNITIES**

**Operational Budget Needs**

**Additions/Opportunities:**
- Bicycle Repair Station
- Exercise Equipment

**Estimated Operational Budget Costs:**
$33,808

**Funding Sources:**
General Fund

**Capital Improvements Plan**

**Renovation/Replacement Needs:**
- Pave Overflow Parking Lot

**Additions/Opportunities:**
- Fishing Pier/Platform

**Estimated Capital Improvements Costs:**
$594,125

**Funding Sources:**
General Fund

**2013 - 2018 HIGHLIGHTS**

**May 13, 2016**
Opening Day Ceremony

**January 2018**
Replaced screen fence around Holcomb property due to damage from Hurricane Irma
Midway Community Center

**FACILITY PROFILE**

**Type:**
Special Use Facility

**Location:**
2253 Jitway Ave, Sanford

**Special Characteristics:**
Operated through an agreement with Seminole County Schools

**Existing Major Park Elements:**
- General Purpose Meeting Room
- Kitchen
- Restrooms
- Parking

**NEEDS & OPPORTUNITIES**

**Operational Budget Needs**

**Renovation/Replacements:**
- Facility Sign Package
- Renovation of Site Lighting

**Estimated Operational Budget Costs:**
$30,972

**Funding Sources:**
General Fund
Moores Station Fields

**FACILITY PROFILE**

**Type:**
Special Use Facility

**Location:**
841 Cameron Ave, Sanford

**Park Size:**
29.32 Acres

**Park Opened:**
2013

**Existing Major Park Elements:**
- Multipurpose Sports Fields (4)
- Parking
- Access Gates
- Irrigation

**NEEDS & OPPORTUNITIES**

**Operational Budget Needs**

**Additions/Opportunities:**
- Bicycle Racks

**Estimated Operational Budget Costs:**
$2,536

**Funding Sources:**
General Fund

**Capital Improvements Plan**

**Renovation/Replacement Needs:**
- Soccer Fields
- Replacement Bleachers with Shade Structures

**Additions/Opportunities:**
- Sports Lighting (LED)
- Concession Building (Concessions, Restrooms, Office/First Aid, General Storage, AED Station)
- Facility Sign Package
- Site Sidewalks
- Picnic Tables
- Drinking Fountains
- Perimeter Fencing
- Pavilion

**Estimated Capital Improvements Costs:**
$2,167,401

**Funding Sources:**
- General Fund
- TDC

**2013 - 2018 HIGHLIGHTS**

**August 2015**
Opened new facility

**Construction Cost:**
$249,261

**Funding Source:**
OCS Sylvan Park Agreement
Museum of Seminole County History

■ FACILITY PROFILE

**Type:**
Special Use Facility

**Location:**
300 Eslinger Way,
Sanford

**Opened:**
November 1983

**Existing Major Elements:**
• Museum Buildings
• Outdoor Exhibits
• Parking
• Historical Marker

■ NEEDS & OPPORTUNITIES

**Operational Budget Needs**

**Additions/Opportunities:**
• Bicycle Parking Racks
• AED Station

**Estimated Operational Budget Costs:**
$4,236

**Funding Sources:**
General Fund

**Capital Improvements Plan**

**Renovation/Replacement Needs:**
• Irrigation System Renovation

**Additions/Opportunities:**
• Pavilion
• Storage Unit

**Estimated Capital Improvements Costs:**
$136,375

**Funding Sources:**
General Fund

■ 2013 - 2018 HIGHLIGHTS

**June 2015 - Sept. 2015**
The Senator Legacy Art Exhibit
Sanlando Park

**FACILITY PROFILE**

**Type:** Special Use Facility

**Location:**
401 W Highland St,
Altamonte Springs

**Park Size:**
40.7 Acres

**Park Opened:**
1978

**Existing Major Park Elements:**
- Tennis Courts
- Basketball Courts
- Racquetball Courts
- Wallball Courts
- Volleyball Courts
- Pavilions
- Restroom Buildings
- Staff Offices
- Maintenance Building
- Playground (original installed 1996)
- Standard swings (2)
- Tot swings (3)
- Slide
- Climber
- Rider
- Trail Access - Seminole Wekiva Trail

**NEEDS & OPPORTUNITIES**

**Operational Budget Needs**

**Renovation/Replacements:**
- Maintenance Area Screening
- Facility Sign Package
- Irrigation System Replacement
- Benches/Seating
- Resurface Tennis Courts

**Additions/Opportunities:**
- Bicycle Repair Station

**Estimated**

**Operational Budget Costs:**
$203,797

**Funding Sources:**
General Fund

**Capital Improvements Plan**

**Renovation/Replacement Needs:**
- Replace Perimeter Fence
- Site/Parking Lot Lighting Replacement
- Resurface Walking Path
- Replacement and Relocated Playground Area
- Replacement Fitness Equipment
- Restroom Renovations
- Relocated Basketball Courts
- Replace Tennis Lighting
- Replace Fences/Gates
- Remove Racquetball Courts
- Bleacher Shade Covers
- Technology Upgrade

**New Hospitality/Tennis Building (10k sq. ft.)**
- Customer Service Desk
- Staff Offices
- Restrooms w/ Lockers
- First Aid Station
- Indoor Meeting Space
- Concession
- Pro Shop

**Estimated**

**Capital Improvements Costs:**
$3,423,191

**Funding Sources:**
General Fund
TDC

**2013 - 2018 HIGHLIGHTS**

**April 2014**

Construct new low retaining walls to prevent washouts; replace sidewalks; add spectator seating areas; various drainage improvements
Softball Complex

FACILITY PROFILE

Type: Special Use Facility

Location:
2200 North St, Altamonte Springs

Park Size:
32.3 Acres

Park Opened:
1993

Existing Major Park Elements:
- Softball Fields
- Pavilions
- Main Building with Staff Offices, Restrooms, Scoring Tables, Concessions, Meeting Room
- Maintenance Building
- Exercise Equipment
- Playground originally installed 1993, removed 2012 due to age of structure
- Trail Access - Seminole Wekiva Trail

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Bleacher Shade Fabric
- Irrigation Renovations
- Replace Scoreboards
- Benches

Additions/Opportunities:
- Bicycle Repair Station
- Maintenance Screening

Estimated Operational Budget Costs:
$76,415

Funding Sources:
General Fund

Capital Improvements Plan
Renovation/Replacement Needs:
- Replace Natural Turf Fields and Irrigation
- Replace Field Fences and Add Venue Gates
- Replace Bleachers and Shade Structures
- Replace Sports Lighting With LED
- Technology Upgrade
- Site/Parking Lot Lighting Replacement
- Replace Perimeter Fence
- Renovate Restrooms
- Replace Fitness Equipment
- Facility Sign Package
- Renovate Concession Area

Additions/Opportunities:
- Create First Aid Station

Estimated Capital Improvements Costs:
$2,182,116

Funding Sources:
General Fund
TDC

2013 - 2018 HIGHLIGHTS

2015
Replaced Field 5 scoreboard

2016
Replaced Field 1 scoreboard

2017
Replaced Field 4 scoreboard

2017
Repainted the main building
Sylvan Lake Park

**FACILITY PROFILE**

**Type:** Special Use Facility

**Location:**
845 Lake Markham Rd, Sanford

**Park Size:**
120.1 Acres

**Park Opened:**
1984

**Existing Major Park Elements:**
- Soccer Fields
- Tennis Courts
- Racquetball Courts
- Volleyball Courts
- Petanque Court
- Amenity Building Including Restrooms, Locker Rooms, Official’s Office, Staff Offices, Meeting Space
- Maintenance Building
- Restroom Buildings
- Playground structures (2) (Installed 2002)
- Standard swings (4)
- Tot swings (2)
- Riders (3)
- Climber structure
- Pavilions
- Hiking Trails
- Fishing Pier (Closed 2016 due to age)
- Boardwalks (Closed 2004 due to extensive storm damage)
- Waterfront Access
- Historical Marker

**NEEDS & OPPORTUNITIES**

**Operational Budget Needs Renovation/Replacements:**
- Irrigation System Replacement
- Parking Lot Renovation/Expansion Under Powerlines with Bus Parking
- Refresh Volleyball Courts
- Picnic Tables
- Spectator Seating

**Additions/Opportunities:**
- Bicycle Repair Station
- Maintenance Area Screening

**Estimated Operational Budget Costs:**
$82,228

**Funding Sources:**
General Fund

**Capital Improvements Plan Renovation/Replacement Needs:**
- Site/Parking Lot Lighting Repl.
- Replace Perimeter Fence
- Renovate Restroom Buildings
- Replace Fitness Equipment
- Replace Playground
- Replace Fishing Platform
- Replace Boardwalks with Smaller Footprint
- Renovate Walking Paths
- Facility Sign Package
- Replace Tennis Lighting with LED
- Resurface Tennis Courts
- Remove Racquetball Courts & Resurface with Pickleball Courts
- Replace Natural Turf Fields and Irrigation
- Replace Fences
- Replace Bleachers and Add Shade Structures
- Replace Sports Lighting with LED
- Concessions
- Restrooms
- Officials Office / First Aid

**Additions/Opportunities:**
- Add Rain Shelter Along Walking Path / Boardwalk

**Estimated Capital Improvements Costs:**
$2,857,078

**Funding Sources:**
General Fund
TDC

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**2013 - 2018 HIGHLIGHTS**

**September 2014**
Executed a use agreement with Orlando City Soccer for use of a portion of the Training Facility Building and soccer fields E and F

**May 2018**
Maintenance ‘blitz’ on picnic/natural areas completed
UF / IFAS Extension Services & Teaching Gardens

### FACILITY PROFILE

**Type:**
Special Use Facility

**Location:**
250 W County Home Rd, Sanford

**Property:**
Integral to County's Five Points Complex

**Special Characteristics:**
Program operated in cooperation with the University of Florida

**Existing Major Elements:**
- Extension Services Offices
- Auditorium Building
- Outdoor Garden Spaces
- Parking

### NEEDS & OPPORTUNITIES

**Operational Budget Needs**

**Renovation/Replacements:**
- Restroom Renovations
- Replace Front Doors
- Replace Light Fixtures to LED
- Replace Ceiling Tiles in Offices
- Concrete Slab with Electric

**Estimated Operational Budget Costs:**
$19,500

**Funding Sources:**
General Fund

**Capital Improvements Plan**

**Renovation/Replacement Needs:**
- Improve Kitchen Ventilation / Install Larger Central Exhaust
- Marquee
- Drop Ceiling and Interior Lighting Replacement
- Wall Replacement

**Estimated Capital Improvements Costs:**
$118,750

**Funding Sources:**
General Fund

### 2013 - 2018 HIGHLIGHTS

**2016**
Repainted structures
Upsala Mountain Bike Facility

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**FACILITY PROFILE**

**Type:**
Special Use Facility

**Location:**
845 Lake Markham Rd, Sanford

**Park Size:**
25.5 Acres

**Park Opened:**
TBD

**Special Characteristics:**
Property use / improvements restricted - closed landfill location

**Existing Major Park Elements:**
- Vehicular Access
- Maintenance Path
- Perimeter Fencing

---

**NEEDS & OPPORTUNITIES**

**Operational Budget Needs**

**Additions/Opportunities:**
- Facility Sign
- Information Kiosk
- Fencing Replacement with Gate
- Trail Entrances
- Drinking Fountain
- Bike Wash Area
- Bicycle Repair Station

**Estimated Operational Budget Costs:**
TBD

**Funding Sources:**
Partnership with local SORBA group
Neighborhood Parks

**Core Experience:**
Safe, walkable, close-to-home recreation

**Typical Facilities:**
Benches, pavilion, paths, basketball court, playground

**Access:**
Walking, biking

**Service Area:**
1 mile

**FACILITY INVENTORY**
1. Big Tree Park
2. Bookertown Park
3. Greenwood Lakes Park
4. Jamestown Park
5. Kewannee Park
6. Lake Dot Park
7. Midway Park
8. Roseland Park
9. Sunland Park
10. Winwood Park

**2013 - 2018 HIGHLIGHTS**

Seminole County made great strides in updating playgrounds which had exceeded end of life projections at several neighborhood parks - specifically at Jamestown Park and Kewannee Park. Effort was made to plan the timing of the playground replacements to take advantage of calendar year-end pricing programs to get the biggest bang for the County’s buck. The playgrounds also incorporate shade more than ever before. Lastly, new developments in playground design have been incorporated into the replacement playgrounds, including a swing seat for parent and child together.

A new paradigm in facility maintenance and management was developed: the ‘Maintenance Blitz’. In a ‘blitz’, several crews work within the facility at one time, addressing all of the existing facility needs, giving the facility a de facto makeover. Benches are repainted, trees trimmed, courts resurfaced, playground surfaces pressure cleaned, etc. This approach - rather than small incremental improvements - breathes new life into a facility and is visible to the neighborhood. Parks which have been completed within the last two years include Jamestown Park, Kewannee Park, Midway Park and Roseland Park.
Big Tree Park

FACILITY PROFILE

Type: Neighborhood Park

Location:
761 General Hutchison Pkwy,
Longwood

Park Size:
10.9 Acres

Park Opened:
Pre-1973

Existing Major Park Elements:
• Playground (Installed 2010)
• Standard swings (2)
• Log climber (Installed 2013)
• Pavilions
• Restroom Building
• Boardwalks
• Historical Markers
• Trail Access - Cross Seminole Trail
• Bicycle Repair Station

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
• Facility Sign Package
• Restroom Renovations

Additions/Opportunities:
• Drinking Fountain

Estimated Operational Budget Costs:
$15,500

Funding Sources:
General Fund - Maintenance

2013 - 2018 HIGHLIGHTS

February 2013
Reconstructed boardwalk to The Senator, installed new educational play feature, planted ‘The Phoenix’, installed new educational exhibits, installed new security fencing around The Senator and Lady Liberty.

January 2014
“The Senator” Documentary completed and aired on SCTV.

August 2014
Installed bicycle repair station

November 2014
Paved gravel parking spaces with asphalt and restriped parking lot; restriped park driveway; widened vehicular entry and restriped trail crossing.
Bookertown Neighborhood Park

**FACILITY PROFILE**

**Type:** Neighborhood Park

**Location:** 4640 Richard Allen St, Sanford

**Park Size:** 3.6 Acres

**Park Opened:** Pre-1973

**Existing Major Park Elements:**
- Baseball/Softball Field
- Playground (Installed 2012)
- Pavilion
- Basketball Court
- Open Green Space
- Restroom Building
- Historical Marker

**NEEDS & OPPORTUNITIES**

**Operational Budget Needs Renovation/Replacements:**
- Facility Sign Package

**Additions/Opportunities:**
- Add Information Kiosk

**Estimated Operational Budget Costs:**
$1,800

**Funding Sources:**
General Fund

**Capital Improvements Plan Renovation/Replacement Needs:**
- Renovations to Softball Field
- Replace Sports Lighting with LED

**Additions/Opportunities:**
- Add LED Site/Parking Lot Lighting

**Estimated Capital Improvements Costs:**
$275,276

**Funding Sources:**
General Fund

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### 2013 - 2018 HIGHLIGHTS

**February 2016**
Major repairs to basketball court surface due to ground settling

**November 2017**
Construction of new restroom building
Greenwood Lakes Neighborhood Park

### FACILITY PROFILE

**Type:**
Neighborhood Park

**Location:**
660 Greenway Blvd,
Lake Mary

**Park Size:**
15.7 Acres

**Park Opened:**
1990

**Existing Major Park Elements:**
- Tennis Courts
- Roller Hockey Court
- Softball/Baseball Field
- Playground structures (2) (Installed 2004)
- Standard swings (4)
- Tot Swings (2 sets of 2)
- Pavilions
- Walking Paths
- Exercise Equipment
- Restroom Building
- Open Space
- Trail Access - Cross Seminole Trail

### NEEDS & OPPORTUNITIES

#### Operational Budget Needs

**Renovation/Replacements:**
- Facility Sign Package
- Replace Drinking Fountains
- Replace Kiosk
- Renovations to Restroom
- Refresh Walking Path

**Additions/Opportunities:**
- Bicycle Repair Station

**Estimated Operational Budget Costs:**
$61,467

**Funding Sources:**
General Fund

#### Capital Improvements Plan

**Renovation/Replacement Needs:**
- Replace Parking Lot Lighting
- Replace Playground
- Replace Scoreboard
- Replace Sports Lighting with LED Fixtures

**Additions/Opportunities:**
- Add LED Site Safety Lighting

**Estimated Capital Improvements Costs:**
$503,087

**Funding Sources:**
General Fund

### 2013 - 2018 HIGHLIGHTS

**January 2015**
Replaced exercise stations with new outdoor fitness equipment; installed new concrete pad for workout area

**February 2016**
Installed wood fence with access across entire front of the park for safety; installed vehicular entrance gate for service vehicles

**October 2016**
Major restoration of shell path

**January 2017**
Paved sidewalk from the park to the library main entrance

**April 2018**
Repaved and restriped parking lot
Jamestown Neighborhood Park

**FACILITY PROFILE**

**Type:**
Neighborhood Park

**Location:**
2135 South St, Oviedo

**Park Size:**
1.1 Acres

**Park Opened:**
1999

**Existing Major Park Elements:**
- Playground
- Pavilion
- Basketball Court
- Open Space

**2013 - 2018 HIGHLIGHTS**

**January 2013**
Major landscape renovations and new installation; installed new fence across front of park

**September 2016**
Installed new LED security lighting for entire park

**February 25, 2017**
Grand Re-opening Ceremony: Enhancements included playground replacement, swings, “Twirl” structure, mulched play surfaces with border, resurfaced basketball court, installed additional landscape and new benches

**Project Budget:**
$115,000

**Funding Sources:**
General Fund

**August 2017**
Eagle Scout installs ‘Little Free Library’ at the park

**NEEDS & OPPORTUNITIES**

**Operational Budget Needs**

**Renovation/Replacements:**
- Facility Sign Package

**Estimated Operational Budget Costs:**
$1,000

**Funding Sources:**
General Fund
Kewanee Neighborhood Park

**FACILITY PROFILE**

**Type:**
Neighborhood Park

**Location:**
1505 Kewannee Tr,
Casselberry

**Park Size:**
30.9 Acres

**Park Opened:**
2001

**Existing Major Park Elements:**
- Playgrounds
- Pavilions
- Walking Paths
- Exercise Equipment
- Restroom Building
- Open Space
- Boardwalks (Constructed 2001)
- Fishing Pier (Constructed 2001)
- Water Access
- Trail Access - Kewanee Trail

**NEEDS & OPPORTUNITIES**

**Operational Budget Needs**

**Renovation/Replacements:**
- Facility Sign Package
- Replace Basketball Lighting
- Replace Exercise Equipment
- Renovations to Restroom

**Additions/Opportunities:**
- Bicycle Repair Station
- Kiosk / Information

**Estimated Operational Budget Costs:**
$53,783

**Funding Sources:**
General Fund

**Capital Improvements Plan**

**Renovation/Replacement Needs:**
- Replace Boardwalks
- Replace Fishing Pier

**Estimated Capital Improvements Costs:**
$739,900

**Funding Sources:**
General Fund

**2013 - 2018 HIGHLIGHTS**

**December 2013**

Installed additional landscape around playgrounds for shade

**May 2016**

Installed decorative pavers in trail medians at crosswalks

**March 2017**

Replaced playgrounds, mulched play surfaces, swings, merry go round, two tot riders, see saw, twirl structure, installed new wood fence across front of park

**Project Budget:**
$152,407

**Funding Source:**
General Fund

Seminole County Leisure Services Department
Lake Dot Neighborhood Park

**FACILITY PROFILE**

Type:
Neighborhood Park

Location:
100 Lake Dot Dr,
Sanford

Park Size:
7.9 Acres

Park Opened:
Pre-1968

Existing Major Park Elements:
- Bank Fishing
- Open Space
- Lake Access
- Seating Areas

**NEEDS & OPPORTUNITIES**

Operational Budget Needs

Additions/Opportunities:
- Facility Sign Package
- Sidewalks
- Bicycle Parking Racks
- Kiosk/Welcome Station
- Fishing Platform

Estimated
Operational Budget Costs:
$61,075

Funding Sources:
General Fund

**2013 - 2018 HIGHLIGHTS**

**September 2016**
Installed new seating areas around Lake Dot

**April 2018**
Added Lake Dot to the list of regularly maintained water bodies by Watershed Management to control exotic vegetation growth and planting of natural grasses to improve water quality
Midway Neighborhood Park

**FACILITY PROFILE**

**Type:**
Neighborhood Park

**Location:**
2045 Hurston Ave, Sanford

**Park Size:**
1.2 Acres

**Park Opened:**
1991

**Existing Major Park Elements:**
• Playground (Installed 2006)
• Picnic Tables/Grills
• Open Space

**NEEDS & OPPORTUNITIES**

**Operational Budget Needs**

Renovation/Replacements:
• Facility Sign Package
• Replace Drinking Fountains

Estimated Operational Budget Costs:
$6,720

Funding Sources:
General Fund

**Capital Improvements Plan**

Renovation/Replacement Needs:
• Replace Site/Parking Lot Lighting
• Replace Sports Lighting

Estimated Capital Improvements Costs:
$32,106

Funding Sources:
General Fund

**2013 - 2018 HIGHLIGHTS**

**August 2017**
Completed ‘Maintenance Blitz’ on entire park facility
Roseland Neighborhood Park

**FACILITY PROFILE**

**Type:**
Neighborhood Park

**Location:**
1898 Roseberry Ln,
Sanford

**Park Size:**
2.1 Acres

**Park Opened:**
1999

**Existing Major Park Elements:**
- Playground (Installed 2011)
- Pavilion
- Basketball Court
- Open Space

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**NEEDS & OPPORTUNITIES**

**Operational Budget Needs**

**Renovation/Replacements:**
- Facility Sign Package
- Replace Drinking Fountains

**Estimated Operational Budget Costs:**
$6,720

**Funding Sources:**
General Fund

**Capital Improvements Plan**

**Renovation/Replacement Needs:**
- Replace Site/Parking Lot Lighting
- Replace Sports Lighting

**Estimated Capital Improvements Costs:**
$25,834

**Funding Sources:**
General Fund

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**2013 - 2018 HIGHLIGHTS**

**April 2017**

Completed ‘Maintenance Blitz’ - general cleanup, structure painting, resurfaced basketball court, re-sodding specific park areas, clearing and grubbing of vegetative buffer
Sunland Neighborhood Park

**FACILITY PROFILE**

**Type:**
Neighborhood Park

**Location:**
180 Collins Dr, Sanford

**Park Size:**
5.2 Acres

**Park Opened:**
Pre-1968

**Existing Major Park Elements:**
- Playground structures (2) (installed 1997, removed 2016 due to age)
- Standards Swings (2) - removed
- Tot Swings (2) - removed
- Climber - removed
- Pavilions (proposed)
- Basketball Court
- Tennis Court
- Walking Paths
- Open Space

**NEEDS & OPPORTUNITIES**

**Capital Improvements Plan**

**Development Program:**
- Replace Main Entry Sign
- Replace Kiosk
- Replace Bicycle Parking Rack
- Replace Sidewalks
- Resurface Tennis Courts
- Resurface Basketball Court
- Replace Playground

**Project Funded:**
$725,000

**Funding Sources:**
CRA Funds
FDOT

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**2013 - 2018 HIGHLIGHTS**

**Project in Progress**
FDOT construction on adjacent US 17/92 has prompted removal of the existing playground and closure of most of the park to public access. Anticipated conclusion of FDOT project is May 2019. Proposed master plan for the park includes construction of a new playground area with multiple playground structures, a picnic pavilion, drinking fountain, walkways and open space, refurbishment of the tennis court and basketball courts and enhancement of the drainage channel.
Winwood Neighborhood Park

**FACILITY PROFILE**

**Type:**
Neighborhood Park

**Location:**
931 Morse St,
Altamonte Springs

**Park Size:**
2.3 Acres

**Park Opened:**
Pre-1973

**Existing Major Park Elements:**
- Baseball Field (completed 2011)
- Playground (installed 2011)
- Basketball Court (installed 2011)
- Pavilion
- Access to Boys & Girls Club Building
- Open Space
- Historical Marker (At Boys & Girls Club Site)

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**NEEDS & OPPORTUNITIES**

**Operational Budget Needs**

- **Renovation/Replacements:**
  - Facility Sign Package
- **Additions/Opportunities:**
  - Drinking Fountain
  - Bicycle Parking Racks
  - Kiosk

**Estimated Operational Budget Costs:**
$9,936

**Funding Sources:**
General Fund

**Capital Improvements Plan**

- **Renovation/Replacement Needs:**
  - Replace Site/Parking Lot Lighting
  - Replace Sports Lighting

**Estimated Capital Improvements Costs:**
$30,205

**Funding Sources:**
General Fund

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**2013 - 2018 HIGHLIGHTS**

**June 2018**

Refreshed geoblock pavers in parking area and restriped parking lot
Boat Ramp Parks

■ FACILITY STANDARDS

Core Experience:
Motorized boating access facilities

Typical Facilities:
Boat ramp, floating dock, pavilion, benches, boater information kiosk, vehicular gates

Access:
Driving

Service Area:
n/a

■ FACILITY INVENTORY

1. Cameron Wight Park
2. C.S. Lee Park
3. Lake Jesup Park
4. Lake Monroe/Wayside Park
5. Mullet Lake Park Boat Ramp

■ 2013 - 2018 HIGHLIGHTS

Improvements were made at each of the County’s facilities, upgrading the facilities for boaters. Boater Information Kiosks were constructed and installed at each of the boat ramps, standardizing the presentation of maps, information and public bulletins at each facility. More importantly the improvements included reconstructing floating docks, gangways and fixed structures to allow for operation during periods of high water.

The Boater Improvement Program (BIP) also partially funded several projects completed by the City of Sanford. These included improvements to the breakwater structures at Monroe Harbor Marina and sea wall enhancements at the public boat ramp.
# Cameron Wight Park

## FACILITY PROFILE

**Type:**
Boat Ramp Park

**Location:**
5502 Old Geneva Rd, Sanford

**Park Size:**
2.6 Acres

**Park Opened:**
Pre-1973

**Existing Major Park Elements:**
- Boat Ramps – 2
- Floating Dock
- Pavilion
- Picnic Tables
- Grill
- Parking with Lighting

## 2013 - 2018 HIGHLIGHTS

**November 2015**
Re-opened renovated boat ramp, constructed new docks, resurfaced parking, bank restoration

**Construction Cost:**
$112,902

**Funding Source:**
Boater Improvement

**June 2016**
Installed Boater Information Kiosk

**February 2018**
Constructed Park Access Gates

**Project in Progress**
Design and construction of new replacement site lighting to LED solar poles and fixtures

**Project Budget:**
$62,000

**Funding Source:**
Boater Improvement

## NEEDS & OPPORTUNITIES

**Operational Budget Needs**

**Renovation/Replacements:**
- Facility Sign Package

**Additions/Opportunities:**
- Drinking Fountain
- Bicycle Parking Racks

**Estimated**

**Operational Budget Costs:**
$13,036

**Funding Sources:**
General Fund
C.S. Lee Park

FACILITY PROFILE

Type:
Boat Ramp Park

Location:
4600 E State Road 46, Geneva

Park Size:
17.9 Acres

Park Opened:
Pre-1973

Existing Major Park Elements:
- Boat Ramps – 2
- Floating Docks – 2
- Pavilion
- Picnic Tables
- Grills
- Parking with Lighting

2013 - 2018 HIGHLIGHTS

June 2015
Replaced boat docks, constructed canoe/kayak launch, ADA sidewalks, installed new site furniture, paved and striped parking surface, bank restoration, new paint for pavilion, new landscape, new fences along driveway

Construction Cost:
$264,178

Funding Sources:
Boater Improvement $131,957
LWCF Grant $132,221

June 2016
Installed Boater Information Kiosk

January 2017
Constructed new site lighting with LED solar fixtures and poles

Project Budget:
$136,768

Funding Source:
Boater Improvement Fund

June 2018
Constructed Boat Ramp Access Gates

NEEDS & OPPORTUNITIES

Operational Budget Needs Renovation/Replacements:
- Facility Sign Package

Additions/Opportunities:
- Drinking Fountain

Estimated
Operational Budget Costs:
$10,500

Funding Sources:
General Fund
Lake Jesup Park

**FACILITY PROFILE**

**Type:**
Boat Ramp Park

**Location:**
5951 S Sanford Ave, Sanford

**Park Size:**
4.8 Acres

**Park Opened:**
Pre-1973

**Existing Major Park Elements:**
- Boat Ramp
- Pavilion
- Picnic Tables
- Grills
- Parking
- Access to Adjacent Lake Jesup Wilderness Area
- Memorial for Victims of 1998 Tornado

**NEEDS & OPPORTUNITIES**

**Operational Budget Needs Renovation/Replacements:**
- Facility Sign Package

**Additions/Opportunities:**
- Bicycle Parking Racks

**Estimated Operational Budget Costs:**
$4,036

**Funding Sources:**
General Fund

**Capital Improvements Plan Renovation/Replacement Needs:**
- Replace Site/Parking Lot Lighting

**Estimated Capital Improvements Costs:**
$77,006

**Funding Sources:**
Boater Improvement Fund

### 2013 - 2018 HIGHLIGHTS

**June 2016**
Installed Boater Information Kiosk

**June 2018**
Resealed and Restriped Parking Lot
## Lake Monroe Wayside Park

### FACILITY PROFILE

**Type:**
Boat Ramp Park

**Location:**
4150 NW U.S. Hwy 17/92
Sanford

**Park Size:**
4.2 Acres

**Park Opened:**
1992

**Existing Major Park Elements:**
- Boat Ramps – 2
- Floating Docks – 3
- Pavilions
- Picnic Tables
- Grills
- Parking with Lighting
- Historic Bridge with Marker
- Trail Access - Cross Seminole Trail / Volusia County Trails

### 2013 - 2018 HIGHLIGHTS

**June 2016**
Installed Boater Information Kiosk

**May 2018**
New landscape installed along bridge embankment as part of FDOT trail project; Trail access connection constructed

**Project in Progress:**
Boat ramp replacement and construction currently in design; expanding scope to include boat ramp expansion; grant application in progress

**Project Budget:**
$200,000

**Funding Source:**
Boater Improvement

### NEEDS & OPPORTUNITIES

**Capital Improvements Plan Renovation/Replacement Needs:**
- Renovation of Historic Bridge
- Restroom Building

**Estimated Capital Improvements Costs:**
$262,500

**Funding Sources:**
Boater Improvement Fund General Fund
Mullet Lake Park Boat Ramp

**FACILITY PROFILE**

**Type:**
Boat Ramp Park / Community

**Location:**
2368 Mullet Lake Park Rd,
Geneva

**Park Size:**
55.4 Acres (Entire Park)

**Park Opened:**
Pre-1973 (boat ramp)

**Existing Major Park Elements:**
- Boat Ramp w/ Floating Dock
- Airboat Launch
- Bank Fishing
- Pavilions
- Walking Paths
- Restroom Building w/Shower
- Camp Sites
- Open Space
- Access to Waterfront

**NEEDS & OPPORTUNITIES**

**Operational Budget Needs**
Renovation/Replacements:
- Replace Main Entry Sign
- Drinking Fountain
- Renovate Restrooms

Additions/Opportunities:
- Bicycle Parking Racks
- Establish Canoe/Kayak Launch
- Add Rain Shelter to Camp Site

**Estimated Operational Budget Costs:**
$20,536

**Funding Sources:**
General Fund - Maintenance

**Capital Improvements Plan**
Renovation/Replacement Needs:
- Site/Parking Lot Lighting Replacement

Additions/Opportunities:
- None

**Estimated Capital Improvements Costs:**
$34,688

**Funding Sources:**
Boater Improvement Fund

**2013 - 2018 HIGHLIGHTS**

**July 2015**
Replaced floating dock, repaved and restriped boat parking area

**June 2016**
Installed Boater Information Kiosk

**May 2018**
Reconstructed campsites after extensive damage from Hurricane Irma
Core Experience
Interconnected walking, biking, skating, jogging

Typical Facilities
Drinking fountains, bicycle racks, information kiosk, bicycle repair stations, paved connections to trails

Access
Walking, Driving

Service Area
5 miles (urban, suburban)
10 miles (rural)

FACILITY INVENTORY

Existing County Showcase Trails
1. Cross Seminole Trail (CST)
2. Seminole Wekiva Trail (SWT)
3. Kewanee Trail
4. Flagler Trail

Existing County Trailheads
1. Black Hammock Trailhead
2. Jones Trailhead
3. Markham Trailhead
4. San Sebastian Trailhead
5. Snow Hill Trailhead
6. St. Johns Trailhead

Existing Bridges and Tunnels
1. Interstate 4 Bridge (connects CST and SWT)
2. Lake Mary Blvd. Tunnel (SWT)
3. SR 434 Tunnel (SWT)
4. Little Wekiva Bridge (SWT)
5. Lake Mary Blvd. Bridge (CST)
6. Greenwood Blvd. Tunnel (CST)
7. US 17/92 Bridge (CST)
8. Soldiers Creek Bridge (CST)
9. Gee Creek Bridge (CST)
10. SR 434 Bridge (CST)
11. Howell Creek Bridge (CST)
12. Mitchell Hammock Bridge (CST)
13. Econ River Bridges (3) (Flagler Trail)

FACILITY STANDARDS

2013 - 2018 HIGHLIGHTS

January 2014
Working in cooperation with a local Eagle Scout, installed informational signs marking the Purple Heart Trail

August 2014
Installed the first two bicycle repair stations at Black Hammock Trailhead and Big Tree Park

December 2014
Installed system-wide pedestrian and vehicular counters for data gathering on guest visitation and trail use

April 2015
Installed the first of the dog waste stations on the trails. The stations include sponsorship opportunities for local groups and businesses

September 2015
Began maintaining the newly constructed extension of the Seminole Wekiva Trail beginning at the south county line

May 2018
Deployment of new mile markers was completed for all existing showcase trails. The markers were placed at half mile increments and include emergency contact information for public safety. The trail number system begins in the south and increases as the trail travels northward.

TRAILS PROJECTS

Current Trails Projects
Projects currently in design or early construction through Seminole County Public Works Department include:

Seminole Wekiva Trail
• Longwood Markham Extension - extends the trail to State Road 46 in the north county
• South Trail Gap - connects recently completed SWT extension in Altamonte Springs with the San Sebastian Trailhead

Cross Seminole Trail
• “Missing Link” - fills in the last remaining major gap in the CST

Lake Monroe Loop Trail
• Connecting the east end of the Riverwalk Trail to the existing trail on County Road 415

Future Trails Projects
In 2017 the County’s Parks and Preservation Advisory Committee completed a prioritization ranking of the next generation trails projects. The results included the following ranked projects by order of top priority:

1. SWT - SR 436 Crossing
2. SWT - SR 434 Crossing
3. CST - Powerline Trail
4. Red Bug Connector
5. Lake Mary Blvd. Trail
6. Old Lockwood Trail
Black Hammock Trailhead

**FACILITY PROFILE**

**Type:**
Trailhead Park

**Location:**
8515 Longwood Markham Rd,
Sanford

**Park Size:**
Linear Facility

**Existing Major Park Elements:**
- Parking
- Bicycle Repair Station
- Wayfinding
- Benches
- Bicycle Parking
- Drinking Fountain

**NEEDS & OPPORTUNITIES**

**Operational Budget Needs**

**Renovation/Replacements:**
- Facility Sign Package
- Replace Drinking Fountain

**Estimated Operational Budget Costs:**
$6,000

**Funding Sources:**
General Fund

---

**2013 - 2018 HIGHLIGHTS**

**August 2014**
Installed bicycle repair station

**May 2018**
Additional parking spaces paved, realignment of main vehicular entrance with adjacent property
Jones Trailhead

FACILITY PROFILE

Type: Trailhead Park

Location:
2993 Markham Woods Rd, Longwood

Park Size:
2.0 Acres

Existing Major Park Elements:
- Parking
- Bicycle Repair Station
- Wayfinding
- Exercise Station
- Benches
- Bicycle Parking
- Drinking Fountain

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package

Additions/Opportunities:
- Add Kiosk

Estimated
Operational Budget Costs:
$1,800

Funding Sources:
General Fund

2013 - 2018 HIGHLIGHTS

July 2015
Completed paving of parking lot, repaving of trail, addition of exercise stations, drinking fountain, replacement of fences, shoulder restoration and new signs

Project Budget:
$200,000 (approx.)

Funding Sources:
Trails Bond $100,000
RTP Grant $100,000
## Markham Trailhead

### FACILITY PROFILE

**Type:**
Trailhead Park

**Location:**
8515 Longwood Markham Rd, Sanford

**Park Size:**
Part of Adjacent State Lands

**Park Opened:**
2002

**Existing Major Park Elements:**
- Parking
- Restrooms
- Bicycle Repair Station
- Historical Marker
- Wayfinding
- Bicycle Parking
- Drinking Fountain
- Equestrian Trailer Parking
- Mountain Bike Access
- Historical Marker

### NEEDS & OPPORTUNITIES

**Operational Budget Needs**

**Renovation/Replacements:**
- Facility Sign Package
- Drinking Fountain

**Additions/Opportunities:**
- Add Exercise Equipment
- Add Kiosk

**Estimated Operational Budget Costs:**
$38,143

**Funding Sources:**
General Fund

### 2013 - 2018 HIGHLIGHTS

**August 2017**
Constructed mountain bike washdown station
San Sebastian Trailhead

FACILITY PROFILE

Type: Trailhead Park

Location:
371 San Sebastian Prado,
Altamonte Springs

Existing Major Park Elements:
• Parking
• Bicycle Repair Station
• Wayfinding
• Benches
• Bicycle Parking
• Drinking Fountain

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
• Facility Sign Package
• Drinking Fountain

Additions/Opportunities:
• Add Kiosk

Estimated Operational Budget Costs:
$6,800

Funding Sources:
General Fund
Snow Hill Trailhead

FACILITY PROFILE

Type: Trailhead Park

Location: 3290 Snow Hill Rd, Chuluota

Park Size: 2.4 Acres

Existing Major Park Elements:
- Parking
- Wayfinding
- Benches
- Bicycle Parking

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package

Additions/Opportunities:
- Drinking Fountain
- Bicycle Repair Station

Estimated Operational Budget Costs: $12,465

Funding Sources:
General Fund

2013 - 2018 HIGHLIGHTS

July 2015
Completed paving of parking lot, replacement of fences and new signs, major clearing and grubbing of understory for guest safety

May 2018
Replacement of wood fence along Jacobs Trail
St. Johns Trailhead

**FACILITY PROFILE**

**Type:** Trailhead Park

**Location:** Osceola Fish Camp Rd, Geneva

**Park Size:** Part of Lake Harney Wilderness Area

**Existing Major Park Elements:**
- Parking
- Wayfinding
- Benches
- Historical Marker

**NEEDS & OPPORTUNITIES**

**Operational Budget Needs**

**Renovation/Replacements:**
- Facility Sign Package

**Additions/Opportunities:**
- Bicycle Repair Station
- Bicycle Parking Racks

**Estimated Operational Budget Costs:** $5,001

**Funding Sources:**
- General Fund

---

**2013 - 2018 HIGHLIGHTS**

**December 2015**

Opened the observation tower, boardwalk, ramp and ADA parking

**Construction Cost:** $338,953

**Funding Source:** Natural Lands Bond

**February 2016**

Installed new wood fencing in an around parking area
Natural Lands

[| FACILITY STANDARDS |
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Core Experience</td>
</tr>
<tr>
<td>Passive recreation, natural experience and education</td>
</tr>
</tbody>
</table>

Typical Facilities
Main entry sign, rail fencing, vehicular parking, ADA parking, pedestrian/hiking gateway, information kiosk, wayfinding, trails, natural areas

Access
Walking, biking, driving, transit

Service Area
15 miles (urban, suburban)
20 miles (rural)

Minimum Facility Development Program
Through the analysis process, a minimum facility development program was established for all Natural Lands properties accessible by the public. Seminole County’s residents should expect a minimum collection of amenities when visiting these lands - as they do other parks and trails within the overall system. These amenities include the following:

1. Main Entry Sign - consistent in appearance and clearly identifiable as a County facility
2. Rail Fencing - a signature style which separates these properties from others and creates a consistent appearance
3. Vehicular Parking
4. ADA Parking
5. Pedestrian/Hiking Gateway - an ‘arch’ welcoming hikers to the trail entrance(s)
6. Kiosk/Welcome Station
7. Wayfinding/Information - throughout points of interest
8. Hiking Trails (marked) - trails marked and signed with uniquely identifiable information in case of emergencies

[| FACILITY INVENTORY |
<table>
<thead>
<tr>
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<tbody>
<tr>
<td>1. Black Bear Wilderness Area</td>
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<tr>
<td>2. Black Hammock Wilderness Area</td>
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<tr>
<td>3. Chuluota Wilderness Area</td>
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<tr>
<td>4. Econ River Wilderness Area</td>
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<tr>
<td>5. Geneva Wilderness Area</td>
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<tr>
<td>6. Lake Harney Wilderness Area</td>
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<tr>
<td>7. Lake Jesup Wilderness Area</td>
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<tr>
<td>8. Lake Proctor Wilderness Area</td>
</tr>
<tr>
<td>9. Little Big Econ Canoe Launch</td>
</tr>
<tr>
<td>10. Overlook Park</td>
</tr>
<tr>
<td>11. Sullivan Property (in preservation)</td>
</tr>
<tr>
<td>12. Spring Hammock Preserve</td>
</tr>
<tr>
<td>13. Wilson’s Landing Park</td>
</tr>
</tbody>
</table>

[| 2013 - 2018 HIGHLIGHTS |
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>October 2015</td>
</tr>
<tr>
<td>Completion of a series of Natural Lands projects included the Nature Observation Tower and boardwalk at Lake Harney WA; pavilion and fishing pier construction at Geneva WA; and 13 individual boardwalks at Black Bear WA.</td>
</tr>
</tbody>
</table>

November 2015 |
| The Program celebrated it’s 25 year anniversary with a series of events throughout the fall culminating in a day long Festival at Geneva Wilderness Area on November 7, 2015. |

January 2017 |
| Completed distribution of The Senator Art and Gifting Program - The distribution of artwork created from the remains of The Senator was concluded with last of the gifting agreements approved by the BCC. |
Black Bear Wilderness Area

FACILITY PROFILE

Type: Natural Lands

Location: 5298 Michigan Ave Sanford

Park Size: 1,645 Acres

Park Opened: 2007

Existing Major Park Elements:
- Rail Fencing
- Vehicular Parking
- ADA Parking
- Information Kiosk
- Wayfinding Signs
- Trails
- Boardwalks (13)
- Canoe/Kayak Launch
- Rain Shelter
- Camp Site (primitive)

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package

Additions/Opportunities:
- Pedestrian Gateway

Estimated
Operational Budget Costs: $2,200

Funding Sources: Natural Lands Fund

Capital Improvements Plan
Renovation/Replacements:
- RipRap repairs and additions per current project plans and permits

Additions/Opportunities:
- Additional boardwalk per current project plans

Estimated
Capital Improvements Costs: $239,051

Funding Sources: Natural Lands Fund

2013 - 2018 HIGHLIGHTS

June 2015
Opened new boardwalks, 7 mile trail
Construction Costs: $644,484
Funding Sources: Natural Lands Bond $444,484 LWCF Grant $200,000

February 2016
Completed expansion of parking pad-
dock, installed new rail fencing and new signs

Current Project: Erosion Abatement
Shoreline restoration along the ex-
isting trail, Design and permitting of additional boardwalk
Project Budget: $45,402 (Design & Permitting)
Funding Sources: Natural Lands Bond
Black Hammock Wilderness Area

FACILITY PROFILE

Type: Natural Lands

Location: 1571 Howard Ave, Geneva

Park Size: 711 Acres

Park Opened: 2006

Existing Major Park Elements:
• Rail Fencing
• Vehicular Parking
• Information Kiosk
• Trails
• Boardwalks - 1,400’ (installed 2006)
• Rain Shelter

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
• Facility Sign Package
• Rail Fencing
• ADA Parking

Additions/Opportunities:
• Pedestrian Gateway
• Wayfinding

Estimated Operational Budget Costs: $9,837

Funding Sources: Natural Lands Fund

2013 - 2018 HIGHLIGHTS

February 2018
Replaced trail boardwalk after destroyed by wildfire in 2017
Chuluota Wilderness Area

**FACILITY PROFILE**

**Type:** Natural Lands

**Location:**
3895 Curryville Rd
Chuluota

**Park Size:**
620 Acres

**Park Opened:**
1997

**Existing Major Park Elements:**
- Rail Fencing
- Vehicular Parking
- Information Kiosk
- Wayfinding Signs
- Trails
- Rain Shelter

**NEEDS & OPPORTUNITIES**

**Operational Budget Needs**

**Renovation/Replacements:**
- Facility Sign Package

**Additions/Opportunities:**
- Pedestrian Gateway

**Estimated Operational Budget Costs:**
$3,400

**Funding Sources:**
Natural Lands Fund

---

**2013 - 2018 HIGHLIGHTS**

**November 2017**
Additional fences installed at vehicular parking area

**December 2017**
Began collection of ‘dragonwood’ as mechanical treatment for tree
Econ River Wilderness Area

**FACILITY PROFILE**

Type: Natural Lands

Location:
3795 Old Lockwood Rd, Oviedo

Park Size:
240 Acres

Park Opened:
1998

Existing Major Park Elements:
- Rail Fencing
- Vehicular Parking
- ADA Parking
- Information Kiosk
- Trails
- Boardwalk
- Pedestrian Gateway

**NEEDS & OPPORTUNITIES**

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package

Additions/Opportunities:
1. Crushed Shell Path
2. Rain Shelter
3. Mountain Bike Wash Station

Estimated
Operational Budget Costs:
$73,765

Funding Sources:
Natural Lands Fund

**2013 - 2018 HIGHLIGHTS**

Project in Progress
Boardwalk Replacement, Parking/Entrance Enhancements, pavilion

Project Budget:
$90,000

Funding Source:
Natural Lands Bond
### Facility Profile

**Type:**
Natural Lands

**Location:**
3501 County Road 426
Geneva

**Park Size:**
180 Acres

**Park Opened:**
1996

**Existing Major Park Elements:**
- Nature Center
- Caretaker Residence
- Pavilion with Restrooms
- Outdoor Teaching Areas
- Storage Building
- Maintenance Building
- Group Camp Site
- Rail Fencing
- Vehicular Parking
- Information Kiosk
- Trails
- Fishing Pier
- Pedestrian Gateways

### 2013 - 2018 Highlights

**January 2015**
Completed landscape and parking area enhancements to main entrance

**January 2015**
Completed ‘wetlands room’ improvements to Nature Center - interior exhibits and wildlife tank

**Project Budget:**
$32,000

**June 2015**
Completed fishing pier construction, group pavilion with restrooms, ADA walkway

**Construction Cost:**
$291,867

**Funding Source:**
Natural Lands Bond

### Needs & Opportunities

**Operational Budget Needs**

**Renovation/Replacements:**
- Facility Sign Package

**Estimated Operational Budget Costs:**
$2,000

**Funding Sources:**
Natural Lands Fund

---

**January 2015**
Completed landscape and parking area enhancements to main entrance

**January 2015**
Completed ‘wetlands room’ improvements to Nature Center - interior exhibits and wildlife tank

**Project Budget:**
$32,000

**June 2015**
Completed fishing pier construction, group pavilion with restrooms, ADA walkway

**Construction Cost:**
$291,867

**Funding Source:**
Natural Lands Bond
## Lake Harney Wilderness Area

### FACILITY PROFILE

**Type:** Natural Lands  
**Location:** 2395 Osceola Fish Camp Rd, Geneva  
**Park Size:** 363 Acres  
**Park Opened:** 2010  

**Existing Major Park Elements:**  
- Rail Fencing  
- Vehicular Parking  
- ADA Parking  
- Information Kiosk  
- Wayfinding Signs  
- Trails  
- Boardwalk and Observation Tower  
- Pedestrian Gateway  
- Historical Markers

### NEEDS & OPPORTUNITIES

**Operational Budget Needs**  
**Renovation/Replacements:**  
- Facility Sign Package  

**Additions/Opportunities:**  
- Pedestrian Gateway  

**Estimated Operational Budget Costs:**  
$3,700  
**Funding Sources:** Natural Lands Fund

**Capital Improvements Plan**  
**Renovation/Replacements:**  
- Restoration of Historic Railroad Bridge Crossing  

**Additions/Opportunities:**  
- Caretaker Residence  
- Utility Connections  
- Storage Shed  
- Fishing Platform  
- Canoe & Kayak Launch  
- Rain Shelter  
- Pavilion  
- Camp Sites  
- Camp Site Restrooms / Showers  
- Restroom Building

**Estimated Capital Improvements Costs:**  
$836,225  
**Funding Sources:** Natural Lands Fund

### 2013 - 2018 HIGHLIGHTS

**December 2015**  
Opened the observation tower, boardwalk, ramp and ADA parking  

**Construction Cost:**  
$338,953  
**Funding Source:** Natural Lands Bond
Lake Jesup Wilderness Area

**FACILITY PROFILE**

**Type:**
Natural Lands

**Location:**
5951 S. Sanford Ave, Sanford

**Park Size:**
481 Acres

**Park Opened:**
1999

**Existing Major Park Elements:**
- Vehicular Parking
- ADA Parking
- Information Kiosk
- Trails

**NEEDS & OPPORTUNITIES**

**Operational Budget Needs**
**Renovation/Replacements:**
- Facility Sign Package

**Additions/Opportunities:**
- Pedestrian Gateway
- Footbridge
- Rain Shelter
- Rail Fencing

**Estimated Operational Budget Costs:**
$32,301

**Funding Sources:**
Natural Lands Fund

**2013 - 2018 HIGHLIGHTS**

**Current Project**
Will complete 101 acres of mechanical treatment in zones 2A, 3A, 3B, 4A, 4B and 5A

**Total Cost:**
$43,531 - Natural Lands Fund
Lake Proctor Wilderness Area

### FACILITY PROFILE

**Type:** Natural Lands

**Location:**
920 State Road 46, Geneva

**Park Size:**
475 Acres

**Park Opened:**
1999

**Existing Major Park Elements:**
- Caretakers Residence
- Trails
- Vehicular Parking
- Rail Fencing
- Equestrian Parking
- Information Kiosk

### 2013 - 2018 HIGHLIGHTS

**2014**
Completed 47.2 acres of mechanical treatment in zones 5D, 5E and firelines at 5F and 5G

**Total Cost:**
$23,192 ($8,192 Natural Lands Fund, $15,000 FWC Grant)

**July 2016**
Completed wood fence replacement at entry and parking area; parking area re-grading and selective sodding

**2016**
Completed 20 acres of mechanical treatment in zones 4A, 4B

**Total Cost:**
$20,800 - Natural Lands Fund

**2017**
Completed 51 acres of mechanical treatment in zones 5C, 5F, 5G, 5H

**Total Cost:**
$40,800 ($25,800 Natural Lands Fund, $15,000 FWC Grant)

### NEEDS & OPPORTUNITIES

**Operational Budget Needs Renovation/Replacements:**
- Facility Sign Package

**Additions/Opportunities:**
- Pedestrian Gateway

**Estimated Operational Budget Costs:**
$2,420

**Funding Sources:**
Natural Lands Fund
Little Big Econ Canoe Launch

FACILITY PROFILE

Type:
Natural Lands

Location:
3799 Willingham Rd,
Oviedo

Park Size:
118 Acres

Park Opened:
1990

Existing Major Park Elements:
• Vehicular Parking
• Information Kiosk
• Canoe Launch

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
• Facility Sign Package

Additions/Opportunities:
• Rail Fencing

Estimated
Operational Budget Costs:
$3,666

Funding Sources:
Natural Lands Fund

2013 - 2018 HIGHLIGHTS

August 2017
Replaced informational kiosk
Overlook Park

**FACILITY PROFILE**

**Type:**
Natural Lands

**Location:**
1998 Spring Ave, Oviedo

**Park Size:**
3.0 Acres

**Park Opened:**
2001

**Existing Major Park Elements:**
- Rail Fencing
- Vehicular Parking
- ADA Parking
- Boardwalk and Fishing Pier (Constructed 2002)
- Pavilion
- Picnic Tables
- Historical Marker

**NEEDS & OPPORTUNITIES**

**Operational Budget Needs**

**Renovation/Replacements:**
- Facility Sign Package

**Additions/Opportunities:**
- Information Kiosk

**Estimated Operational Budget Costs:**
$1,800

**Funding Sources:**
Natural Lands Fund

---

**2013 - 2018 HIGHLIGHTS**

**February 2013**
Removed underwater pilings adjacent to fishing pier

**August 2017**
Renovated existing boardwalk / fishing pier
Spring Hammock Preserve

**FACILITY PROFILE**

**Type:**
Natural Lands

**Location:**
State Road 419
Longwood

**Park Size:**
1,495 Acres

**Park Opened:**
1972

**Existing Major Park Elements:**
- Rail Fencing
- Vehicular Parking
- ADA Parking
- Information Kiosk
- Wayfinding Signs
- Trails
- Boardwalk and Observation Tower
- Pedestrian Gateway

**2013 - 2018 HIGHLIGHTS**

**2014**
Closure of Lake Jesup Boardwalk
Closure of Midway Boardwalk

**2017**
Amended and updated the agreement between Seminole County and the School District regarding the maintenance of constructed amenities within the Preserve.

**Current Project**
Will complete 5 acres of mechanical treatment along Osprey Trail

**Total Cost:**
$42,155 - Natural Lands Fund

**Current Project**
- Boardwalk replacement
- Parking improvements
- Main entry and perimeter signs
- Trail markers and signs
- Kiosk and pedestrian gateways
- Rehabilitation of select existing features

**Total Cost:**
$745,807

**Funding Sources:**
Natural Lands Fund
(seeking LWCF Grant)
Wilson’s Landing Park

### FACILITY PROFILE

**Type:** Natural Lands

**Location:**
379 Malekean Tr,
Sanford

**Park Size:**
110 Acres

**Park Opened:**
2002

**Existing Major Park Elements:**
- Rail Fencing
- Vehicular Parking
- ADA Parking
- Information Kiosk
- Boardwalk and Fishing Pier (installed 2010)
- Canoe / Kayak Launch
- Pavilions
- Grills
- Restrooms

### NEEDS & OPPORTUNITIES

**Operational Budget Needs**

**Renovation/Replacements:**
- Facility Sign Package

**Estimated Operational Budget Costs:**
- $3,520

**Funding Sources:**
- Natural Lands Fund

### 2013 - 2018 HIGHLIGHTS

**Project in Progress**
Design and Construction of ‘Rain Garden’ to Minimize Runoff/Erosion and Improve Water Quality

**Project Budget:**
- $15,000

**Funding Sources:**
- Grant
Libraries

FACILITY STANDARDS

Core Experience:
Promoting life-long learning through:
• Information Professionals that provide expert knowledge on demand, in person, by telephone, text and in live chat
• Circulation of Books and Customer Accounts
• Library collections that meet community needs, including books, e-books and resources available in a variety of easily accessible formats
• Life-long Learning Programs including Emergent Literacy Programs and Information Fluency Programs
• Virtual Library Services including E-books, online databases, live chat reference, and mobile apps
• Technologies including Wi-Fi, Public Access Computers, iPads, and E-readers

Typical Facilities:
Library building, meeting rooms, restrooms, staff offices, library stacks, parking

Access:
Walking, biking, driving, transit

Service Area:
n/a

FACILITY INVENTORY

1. Central Branch
2. East Branch
3. North Branch
4. Northwest Branch
5. West Branch

PROJECTS OVERVIEW

The majority of the facility needs for the collection of library facilities is due in large part to the overall age of the facility structures. Restroom fixtures - both public restrooms and those for library staff - are in need of upgrades due to age and wear. Light fixtures and poles within exterior parking areas and sidewalks require replacement due to rust, age and wear. Lastly, the interior walls in most facilities just need a new coat of paint to freshen the general appearance.
Jean Rhein Central Branch Library

<table>
<thead>
<tr>
<th>FACILITY PROFILE</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Type:</strong> Library</td>
</tr>
<tr>
<td><strong>Location:</strong> 215 N. Oxford Road, Casselberry</td>
</tr>
<tr>
<td><strong>Property Size:</strong> 4.8 Acres</td>
</tr>
<tr>
<td><strong>Existing Major Elements:</strong></td>
</tr>
<tr>
<td>- Central Library Space</td>
</tr>
<tr>
<td>- Meeting Rooms/Classrooms</td>
</tr>
<tr>
<td>- Administrative Offices</td>
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<tr>
<td>- Vehicular Parking</td>
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</tbody>
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<table>
<thead>
<tr>
<th>NEEDS &amp; OPPORTUNITIES</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Operational Budget Needs</strong></td>
</tr>
<tr>
<td><strong>Renovation/Replacements:</strong></td>
</tr>
<tr>
<td>- Technology Upgrade</td>
</tr>
<tr>
<td>- Replace Parking Lot Signs</td>
</tr>
<tr>
<td>- Repair Parking Lot</td>
</tr>
<tr>
<td>- Replace Staff Restroom Fixtures</td>
</tr>
<tr>
<td>- Replace Security Cameras</td>
</tr>
<tr>
<td><strong>Estimated Operational Budget Costs:</strong> $19,500</td>
</tr>
<tr>
<td><strong>Funding Sources:</strong> General Fund</td>
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<table>
<thead>
<tr>
<th>Capital Improvements Plan</th>
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<tbody>
<tr>
<td><strong>Renovation/Replacements:</strong></td>
</tr>
<tr>
<td>- Driveway and Entrance Redesign</td>
</tr>
<tr>
<td>- Restroom Renovations</td>
</tr>
<tr>
<td>- Teen Area Furnishings</td>
</tr>
<tr>
<td>- Repaint Interior Ceiling and Walls</td>
</tr>
<tr>
<td><strong>Estimated Capital Improvements Costs:</strong> $582,350</td>
</tr>
<tr>
<td><strong>Funding Sources:</strong> General Fund, Grant/Partnership</td>
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</tbody>
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<table>
<thead>
<tr>
<th>2013 - 2018 HIGHLIGHTS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>August 2016</strong></td>
</tr>
<tr>
<td>Refreshed landscape at main facility sign / site entrance</td>
</tr>
</tbody>
</table>
East Branch Library

**FACILITY PROFILE**

- **Type:** Library
- **Location:** 310 Division St, Oviedo
- **Property Size:** 5.9 Acres
- **Existing Major Elements:**
  - Central Library Space
  - Meeting Rooms/Classrooms
  - Staff Office
  - Vehicular Parking

**NEEDS & OPPORTUNITIES**

**Operational Budget Needs**

- **Renovation/Replacements:**
  - Replace Window Tinting
  - Repair Parking Lot
  - Replace Parking Lot Signs
  - Replace Staff Restroom Fixtures
  - Replace Wireless Security Cameras

**Estimated Operational Budget Costs:**

- $32,500

**Funding Sources:**

- General Fund

**Capital Improvements Plan**

- **Renovation/Replacements:**
  - Expand Parking Lot
  - Restroom Renovations
  - Replace Exterior Pole Lighting
  - Replace Interior Lighting With LED Fixtures
  - Replace Circulation Desk
  - Replace Sidewalk Lighting
  - Upgrade Electrical Wiring for Laptop Users

**Estimated Capital Improvements Costs:**

- $465,525

**Funding Sources:**

- General Fund
- Grant/Partnership
North Branch Library

■ FACILITY PROFILE

Type:
Library

Location:
150 N Palmetto Ave,
Sanford

Property Size:
0.4 Acres

Existing Major Elements:
• Central Library Space
• Meeting Rooms/Classrooms
• Staff Office
• Vehicular Parking

■ NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
• Retrofit Light Fixtures to LED
• Replace Circulation and Reference Desks
• Upgrade Electrical Wiring For Laptop Users
• Replace Window Tinting
• Replace Staff Restroom Fixtures
• Replace Wireless Security Cameras

Estimated Operational Budget Costs:
$52,500

Funding Sources:
General Fund
Grant/Partnership

Capital Improvements Plan
Renovation/Replacements:
• Replace Rusted Fascia and Soffits
• Repaint Complete Interior Ceiling and Walls
• Restroom Renovations
• Replace Sidewalk Lighting

Estimated Capital Improvements Costs:
$181,150

Funding Sources:
General Fund
Grant/Partnership
Northwest Branch Library

**FACILITY PROFILE**

**Type:**
Library

**Location:**
580 Greenway Blvd,
Lake Mary

**Property Size:**
2.6 Acres

**Existing Major Elements:**
- Central Library Space
- Meeting Rooms/Classrooms
- Staff Office
- Vehicular Parking

**Project in Progress:**
Design, permitting and construction of an expanded parking lot and relocated driveway on Green Way Boulevard

**Project Budget:**
$154,000

**Funding Source:**
General Fund

**NEEDS & OPPORTUNITIES**

**Operational Budget Needs**

- Retrofit Light Fixtures to LED
- Replace Circulation and Reference Desks
- Replace Window Tinting
- Replace Staff Restroom Fixtures
- Replace Security Cameras

**Estimated Operational Budget Costs:**
$39,100

**Funding Sources:**
General Fund
Grant/Partnership

**Capital Improvements Plan**

- Replace Parking Lot Lighting
- Replace Circulation and Reference Desks
- Repaint Complete Interior Ceiling and Walls
- Restroom Renovations
- Replace Sidewalk Lighting

**Estimated Capital Improvements Costs:**
$262,400

**Funding Sources:**
General Fund
Grant/Partnership

**2013 - 2018 HIGHLIGHTS**

Project in Progress:
Design, permitting and construction of an expanded parking lot and relocated driveway on Green Way Boulevard
West Branch Library

**FACILITY PROFILE**

**Type:**
Library

**Location:**
245 N Hunt Club Blvd, Longwood

**Property Size:**
3.0 Acres

**Existing Major Elements:**
- Central Library Space
- Meeting Rooms/Classrooms
- Staff Office
- Vehicular Parking

**NEEDS & OPPORTUNITIES**

**Operational Budget Needs**

**Renovation/Replacements:**
- Parking Lot Repaired
- Replace Parking Lot Signs
- Repair Exterior Coquina
- Replace Window Tinting
- Replace Staff Restroom Fixtures
- Replace Security Cameras

**Estimated Operational Budget Costs:**
$37,500

**Funding Sources:**
General Fund

**Capital Improvements Plan**

**Renovation/Replacements:**
- Retrofit Light Fixtures to LED
- Replace Parking Lot Lighting
- Replace Circulation and Reference Desks
- Repaint Complete Interior Ceiling and Walls
- Restroom Renovations
- Replace Sidewalk Lighting

**Estimated Capital Improvements Costs:**
$260,900

**Funding Sources:**
General Fund
### Special Projects

#### 2013 - 2018 HIGHLIGHTS

**July 2016**

Bear Can Deployment - With the establishment of the Bear Protection Area in Seminole County, 139 refuse containers at Seminole County parks, trails and trailheads within the established boundaries were replaced with bear-resistant refuse cans. Seven dumpsters were also converted.

**Project Budget**

$72,701

**Funding Source:**

General Fund

#### PROPOSED PROJECTS

1. Red Bug Lake Park Expansion
2. Indoor Field House Facility
3. Youth Conservation Center
Red Bug Lake Park Expansion & Redevelopment

**FACILITY PROFILE**

**Location:**
3600 Red Bug Lake Rd, Casselberry

**Park Size:**
57.0 Acres

**Park Opened:**
1975

**Development Opportunity:**
10.37 acres of property directly adjacent to the existing park is available for purchase. Purchasing the property would allow for future expansion and redevelopment of the County’s most-visited facility - and one of the oldest - in the County’s system.

**NEW TENNIS ‘SHACK’ (5K SQ. FT.):**
- Restrooms w/Lockers
- Pro Shop
- Shade Pavilion

**NEW SOFTBALL FIELD QUAD:**
- Natural Turf Fields with Irrigation
- Field Fences
- Scoring Tables
- Bleachers with Shade Structures
- Dugouts with Team Benches
- Scoreboards
- LED Sports Lighting

**NEW RECTANGULAR FIELDS:**
- Natural Turf Fields with Irrigation
- Field Fences
- Bleachers with Shade Structures
- LED Sports Lighting
- Reconfigure Existing Field

**DEVELOPMENT PROGRAM**

**New Hospitality/Community Building (20K SQ. FT.):**
- Customer Service Desk
- Staff Offices
- Restrooms
- First Aid Station
- Indoor Meeting Spaces
- Official’s Office
- Concession
- Café Tables & Chairs

**Tennis Complex Renovations:**
- Resurface Tennis Courts
- Resurface Walleyball Courts
- Replace Tennis Lighting
- Replace Fences/Gates
- Remove Racquetball Courts

**Site Additions:**
- Bicycle Repair Station
- Add Pickleball Courts
- Establish Canoe Launch
- Food Truck Facilities

**Site Renovations / Replacements:**
- Replace West Restroom Building
- Maintenance Area Screening
- Main Entry Sign Replacement
- Site/Parking Lot Lighting Replacement
- Irrigation System Replacement
- Picnic Tables
- Benches/Seating
- Replacement Boardwalk
- Replacement Fishing Platform
- Resurface Walking Path
- Replace Perimeter Fence
- Site Wayfinding

**Purchase Additional 10.4 Acres:**
$600,000

**Estimated Capital Improvements Costs:**
$8,762,506

**Funding Sources:**
General Fund
Multiple concepts depicting the Indoor Facility with parking garage and possible companion hotel development. The Cameron Avenue site adjacent to the Sports Complex is depicted to the right; the 28 Acre Moore’s Station site is shown below.
Indoor Field House Facility

DEVELOPMENT PROGRAM

Field House Building:
1. Main Building: 170,000 sq.ft. floor space minimum, open span. LED lighting throughout (including sports lighting).
2. 12 - 15 Full Size Basketball Courts Minimum: hardwood floors, digital scoreboards, retractable basketball goals, retractable curtain partitions with appropriate space between courts for safety, participants and programming needs; converts to 24 - 30 volleyball courts minimum.
3. Full Size Synthetic Soccer Field: Main open space can be converted to one full sized soccer field for events/practice; motorized/retractable/portable.
4. Stage/Special Events Flooring: A temporary stage capable of hosting events / graduations.
5. Mezzanine / Perimeter Track Level: A minimum 2-3 lane walking/jogging wellness track elevated above the main volume floor. Can be converted to viewing area / reception area for special events or use by coaches and scouts.
6. Café / Grille: At least one full-service concession space and indoor / outdoor eating area for guests.
7. Meeting Rooms: Up to 8-9 flexible meeting room spaces for events use; movable partition walls allow for flexibility in sizing; serve as press rooms, tournament space for organizers, referees, etc.; these spaces are in addition to the main open space.
8. Spectator Seating: Retractable seating with capacity to seat a minimum of 5,000 – 6,000 guests
10. First Aid Station: Room for temporary treatment of sports injuries, guests.
11. Locker Rooms: A minimum of 2 locker rooms for sports participants, includes coaches’ office, officials/umpire meeting.
12. Maintenance / Storage: includes maintenance office, indoor storage and maintenance bay(s), outdoor storage area and parking.
13. Restroom /Comfort Facilities: appropriately sized and located to facilitate between 5,000-6,000 guests.

Hotel Partnership Opportunity:
1. Hotel Facility: 300+ minimum room capacity; amenities (pool, concierge, etc.)
2. Meeting / Convention Space: 40,000 sq. ft. of flexible meeting space for conventions, meetings, trade shows, etc.

Beach Volleyball Complex:
1. Outdoor Beach Volleyball Courts: Space for up to 26 regulation beach volleyball courts with one stadium court for championships / special events; LED outdoor sports lighting for evening and night events.
2. Spectator Seating: portable spectator seating for individual court use; permanent seating for stadium court.
3. Pedestrian Circulation: paved paths with a connection to the Field House amenities.

Site Features
3. Landscaping: attractively and appropriately landscaped and irrigated.
4. Controlled Access: vehicular gates to control site access; perimeter fencing to secure site.
5. Loading Zone / Maintenance Area: access to field house and hotel loading and maintenance areas; must have multiple 18-wheel truck capacity for loading and access.
6. Signs: informational and way-finding sign package for site. Should be themed appropriately to architect’s overall design.
7. Utilities and Infrastructure: all utilities – water, sewer, electrical service – as well as infrastructure requirements – such as stormwater ponds – are included.
8. Controlled Vehicular Site Access: traffic signal installed on E. Lake Mary Blvd.

Purchase Additional 14.5 Acres: $1,015,000
Estimated Capital Improvements Costs: $35,000,000
Funding Sources: Bond
Youth Conservation Center at Geneva Wilderness Area

**FACILITY PROFILE**

**Location:**
3501 County Road 426
Geneva

**Park Size:**
180 Acres

**Development Opportunity:**
February 14, 2012 - Seminole County approved a Memorandum of Understanding (MOU) with the Wildlife Foundation of Florida which established the Seminole County Youth Conservation Center as a partnership effort to address concerns with the current and long-term health of Florida’s youth.

The purpose of the Youth Conservation Center is to encourage youth participation in:
- Fishing
- Hunting
- Wildlife Viewing
- Watershed Stewardship
- Other Conservation Activities

Increase youth participation by:
- Public Outreach
- Education
- Providing Safe, Hands-on Facilities

The creation of the center - and participation in the statewide program - is to create a sustainable place where youth can learn about and enjoy activities such as:
- Hunting
- Shooting Sports
- Fishing
- Boating
- Archery
- Wildlife Viewing
- Overnight Camping
- Other Related Activities

**DEVELOPMENT PROGRAM**

**Hunting & Shooting Sports:**
1. Archery Observation Stand
2. Five Station Shotgun Range
3. Shooting Range/Archery
4. Small Bore Rifle Range
5. Trap and Skeet Range

**Equestrian Facilities:**
1. Horseback Riding Facility Stable/Tack Room/Corral

**Education Facilities:**
1. Visitor Center/Staff Offices
2. Large All-Purpose Pavilion
3. Hiking Trails
4. Wetlands Room
5. Zipline Course
6. Historic Farm House
7. Nature Center Renovation
8. Classroom (Comb. w/ Dining Hall/Kitchen)
9. Education Support Materials
10. Greenhouse
11. Observation Tower

**Infrastructure, Maint. & Equip.:**
1. Residence Facilities for Staff
2. IT Infrastructure
3. Maintenance Building
4. Main Entry Sign
5. ADA Parking
6. Interpretative Kiosks and Signage
7. On-site Golf Cart
8. Passenger Bus
9. Computers
10. Kitchen/Dining Hall Appliances and Furnishings
11. Additional Utility Connections
12. Additional Maintenance Equipment

**Fishing & Boating:**
1. Fishing Pier
2. Kayaks/Canoes Storage & Launch
3. Kayaks/Canoes Equipment

**Camping & Cabins:**
1. Campgrounds – Primitive
2. Bunkhouses with Bathrooms – 4 sites (Pre-Fab)
3. Cabins w/ Bath-house – 10 sites (Pre-Fab)

**Estimated Capital Improvements Costs:**
$4,700,691

**Funding Sources:**
Partnership Opportunities
Existing Facilities
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<thead>
<tr>
<th>COMMUNITY BUILDING &amp; SOCIAL EQUITY</th>
<th>SITE FEATURES</th>
<th>SIDEWALKS</th>
<th>VEHICULAR PARKING</th>
<th>ADA PARKING</th>
<th>LIGHTING - SITE/PARKING</th>
<th>OPEN/GREEN SPACE</th>
<th>IRRIGATION</th>
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<th><strong>Kiosk / Welcome Station</strong></th>
<th><strong>Wayfinding / Information</strong></th>
<th><strong>Picnic Tables</strong></th>
<th><strong>Benches/Seating</strong></th>
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<th><strong>Bicycle Parking Racks</strong></th>
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<th><strong>Public Restrooms</strong></th>
<th><strong>Playground</strong></th>
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*Opportunity For Consideration - Cost & Resource Driven
## ECONOMIC IMPACT

### TOURNAMENT/EVENT/PROGRAMMED VENUES

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<th>Venue Description</th>
<th>Red Bug Lake Park</th>
<th>Lake Mill Park</th>
<th>Male Lake Park</th>
<th>Rolling Hills Park</th>
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<th>Sugarloaf Creek Park</th>
<th>Sports Complex</th>
<th>Sylvan Lake Park</th>
<th>Mt. Pisgah Fields</th>
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### 3. ENVIRONMENTAL SUSTAINABILITY

#### CONSERVATION & EDUCATION

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#### SITE SPECIFIC FACILITIES

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<th>Boardwalks</th>
<th>Fishing Pier/Platform</th>
<th>Rain Shelter</th>
<th>Camp Sites (primitive)</th>
<th>Camp Site Restrooms/Shower</th>
<th>Equestrian Facilities</th>
<th>Mountain Bike Facilities</th>
<th>Boat Ramp</th>
<th>Airboat Ramp</th>
<th>Hiking Trails/Paths (unpaved)</th>
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## RECREATION FACILITIES

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<th>Proposed</th>
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## RECREATION FACILITY AMENITIES

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## HEALTH & EDUCATION PROGRAMMING

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### Financial Sustainability

|                  | Red Bug Lake Park | Lake Mille Park | Rolling Hills Park | Sandlaloos Park | Softball Complex | Soldier's Creek Park | Sports Complex | Sylvan Lake Park | Moorpark Station | Fields | Museum of History | Big Tree Park | Bok Tower Park | Greenwood Lakes Park | Keowee Park | Lake Dora Park | Lake Mary Park | Neuse River Park | Christiansen Park | CS Lee Park | Lake Monroe | Wayside Park | Lake Monticello | Waymo Park | Lake Nona | Lake Apopka | Lake Minneola | Lake Sumter | Lake Eola | Lake Apopka | Lake Monroe | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | 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Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopka | Lake Apopk

*Opportunity For Consideration - Cost & Resource Driven*
### Natural Lands Program Inventory, Needs & Opportunities Assessment Matrix

#### Legend
- **●** Existing
- **○** Existing - In Process
- **□** Existing - Other Provider
- **✓** Proposed
- **n/a** Not Appropriate

#### CONSERVATION

<table>
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<tr>
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<th>Spring Hammock Preserve</th>
<th>Black Bear WA</th>
<th>Black Hammock WA</th>
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#### RECREATION

**Minimum Development Program**

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**Site Specific Facilities - Opportunities**

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#### EDUCATION

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<th>Chuluota WA</th>
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<th>Little Big Econ CL</th>
<th>Wilson’s Landing</th>
<th>Overlook Park</th>
<th>Sullivan</th>
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**Existing Programs Location**

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December 2016
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## COMMUNITY PARKS TOTAL

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<th>Unit</th>
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<th>FY 19/20</th>
<th>FY 20/21</th>
<th>FY 21/22</th>
<th>FY 22/23</th>
<th>FY 23/24</th>
<th>FY 24/25</th>
<th>FY 25 &amp; Beyond</th>
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## DIVISION TOTALS

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Subtotal: $118,750

DIVISION TOTALS: $118,750

Notes:
- Improve Kitchen Ventilation/Install Larger Central Exhaust: Multiple ovens, stoves, and microwaves cause the kitchen to become extremely warm. Better ventilation is needed to bring the warm temperatures down and to prevent the fire hood system from accidentally activating which has happened in the past.
- Marquee: Provide up-to-date information on classes offered. Provide info during emergency drought, freezes, rainfall, and emergency county information.
- Drop Ceiling and Interior Lighting Installation: To provide better lighting and air conditioning throughout the building. Drop ceiling will be more energy efficient and would ultimately save on energy costs. Helps keep dust out of the air for respiratory health of employees.
- Wall Replacement: Metal has split from the concrete and in hard storms water seeps through and onto the floor in room 111 and 115 causing damage to rug and office furniture. Over time mildew also becomes an issue in the rug and through the walls.
### Neighborhood Parks

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### Trailhead Parks

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**Special Use Facilities**

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<td>Paint interior walls of the Central Branch Library including Public Areas, Meeting Rooms, Business Office, Library Administrative Office, Staff Work Area, Staff Lounge.</td>
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<td>Replace exterior 30 ft. pole lights</td>
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<td>Replace complete interior ceiling and walls</td>
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<td>$550.00</td>
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### Division Totals

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<tr>
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<tr>
<td>North Branch</td>
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<td>East Branch</td>
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<td>West Branch</td>
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<td>Division Totals</td>
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**Notes:**

- **Central Branch:**
  - Retro-fit design is dangerous with constant occurring suicidal lane to meet the front door.
  - All damaged by rain and summer and vandalism. The following need to be replaced or repaired: desk components, shipping, removal of old furnishings and installation.

- **East Branch:**
  - General interior walls of the East Branch Library including Public Areas, Meeting Rooms, Business Office, Library Administrative Office, Staff Work Area, Staff Lounge.

- **North Branch:**
  - Paint interior walls and reference desks

- **Northwest Branch:**
  - Paint interior walls of the West Branch Library including Public Areas, Meeting Rooms, Business Office, Library Administrative Office, Staff Work Area, Staff Lounge.

- **West Branch:**
  - Replace parking lot lighting, poles rusted and damaged poles to ensure public safety.
## Red Bug Lake Park Renovation

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Funding Source</th>
<th>Replacement Category</th>
<th>Unit</th>
<th>Unit Cost</th>
<th>Quantity</th>
<th>Contingency/Design/Permit Estimated Cost</th>
<th>FY 18/19</th>
<th>FY 19/20</th>
<th>FY 20/21</th>
<th>FY 21/22</th>
<th>FY 22/23</th>
<th>FY 23/24</th>
<th>FY 24/25</th>
<th>FY 25 &amp; Beyond</th>
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</thead>
<tbody>
<tr>
<td>Site Improvements</td>
<td>Grant/Partnership</td>
<td>Enhancement</td>
<td>M</td>
<td>$150,000</td>
<td>20,000</td>
<td>25%</td>
<td>$3,500,000</td>
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<td>20%</td>
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<tr>
<td>Tennis Courts Lighting</td>
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<td>LF</td>
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<tr>
<td>Perimeter Fences/Gates</td>
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<tr>
<td>Maintenance Equipment (mowers, blower, washer, trimmer)</td>
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<td>Main Entry Sign</td>
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<td>$11,250</td>
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<td>15%</td>
<td>10%</td>
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<tr>
<td>Wardrobe (annual fee for Desktop Computers)</td>
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<tr>
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<td>$2,500</td>
<td>25%</td>
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<td>15%</td>
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<td>5%</td>
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### Special Projects

<table>
<thead>
<tr>
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<th>Funding Source</th>
<th>Replacement Category</th>
<th>Unit</th>
<th>Unit Cost</th>
<th>Quantity</th>
<th>Contingency/Design/Permit Estimated Cost</th>
<th>Notes</th>
</tr>
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<tbody>
<tr>
<td>Bathroom Improvement</td>
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### YOUTH CONSERVATION CENTER

<table>
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<th>Unit</th>
<th>Unit Cost</th>
<th>Quantity</th>
<th>Contingency/Design/Permit Estimated Cost</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nature Center Renovation</td>
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<td>LS</td>
<td>$3,790</td>
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<tr>
<td>Fish Cleaning Station</td>
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<td>Fishing Pier/Platform</td>
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<td>Pier/Cage</td>
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<tr>
<td>ADA Parking</td>
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<td>PRM Elevator</td>
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<tr>
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### Subtotal

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<td>FY 20/21</td>
<td>FY 21/22</td>
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<tr>
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<tr>
<td>Extension Services</td>
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### Special Use Facilities

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<tr>
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<td><strong>Moore Station Fields</strong></td>
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</tr>
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</table>

### Syltano Park Notes
- Replace backstop netting on all 6 field boundaries to maintain safety and ease of use.
- Replace lighting under the covered pavilion to improve safety and ease of use.

### Special Use Facility Notes
- Replace bleachers at 0-1 Blizzards.
- Replace bleachers at 0-1 Blizzards.
- Replace high traffic areas (home plate, 1st base, pitching area) on synthetic fields. 3 fields annually.
- Replace installation of new netting to complete replacement of all 7 backstops.
- Provide security for equipment and better customer appearance for tournaments.
- Yearly application to maintain necessary net balance on all 9 synthetic fields.
- Slow-pitch softball and doublewide wale gate
- Clean and repair rubber bat and slow-pitch softball.
- Install lighting under the covered pavilion to improve safety and ease of use.
- Cell AED unit
- Replace backstop netting, using a 6-8 year basis to maintain safety of guests behind home plate.
- Annual replace windshield and tear free material on all six fields.
- Annual replace windshield and tear free material on all six fields.

### Funding Notes
- FY 25 & Beyond
- Unit Cost
- Estimated Cost
- FY 18/19
- FY 19/20
- FY 20/21
- FY 21/22
- FY 22/23
- FY 23/24
- FY 24/25
- SPECIAL USE FACILITY TOTAL

### Details
- **Syltano Park**
  - General Fund
  - End of Life
  - Safety
  - Tennis Courts (main)
  - Maintenance Screening Force
  - Irrigation
  - Benches/Seating
  - Bicycle Repair Station
  - Synthetic Turf Repairs
  - Backstop Netting Replacement
  - Bicycle Parking Racks
  - Maintenance Screening/Fence
  - Spectator Seating
  - AED Station
  - Lighting- Site/Parking
  - Replacement of synthetic field warning track and foul line.

### Special Use Facilities
- **Syltano Park**
- **Sports Complex**
- **Sylvan Lake**
- **Moore Station Fields**
- **Midway Community Center**
- **History**
- **Soldiers Creek**
- **Special Use Facility Total**

### Notes
- Funding
- Notes
- **FY 25 & Beyond
- Unit Cost
- Estimated Cost
- FY 18/19
- FY 19/20
- FY 20/21
- FY 21/22
- FY 22/23
- FY 23/24
- FY 24/25
- SPECIAL USE FACILITY TOTAL

### Table Example
- **Item Description**
- **Funding Source**
- **Replacement Category**
- **Unit**
- **Unit Cost**
- **Quantity**
- **Estimated Cost**
- **FY 18/19**
- **FY 19/20**
- **FY 20/21**
- **FY 21/22**
- **FY 22/23**
- **FY 23/24**
- **FY 24/25**
- **FY 25 & Beyond**

### Special Use Facilities Notes
- **FY 25 & Beyond
- Unit Cost
- Estimated Cost
- FY 18/19
- FY 19/20
- FY 20/21
- FY 21/22
- FY 22/23
- FY 23/24
- FY 24/25
- SPECIAL USE FACILITY TOTAL

### Details
- **Syltano Park**
  - General Fund
  - End of Life
  - Safety
  - Tennis Courts (main)
  - Maintenance Screening Force
  - Irrigation
  - Benches/Seating
  - Bicycle Repair Station
  - Synthetic Turf Repairs
  - Backstop Netting Replacement
  - Bicycle Parking Racks
  - Maintenance Screening/Fence
  - Spectator Seating
  - AED Station
  - Lighting- Site/Parking
  - Replacement of synthetic field warning track and foul line.

### Special Use Facilities
- **Syltano Park**
- **Sports Complex**
- **Sylvan Lake**
- **Moore Station Fields**
- **Midway Community Center**
- **History**
- **Soldiers Creek**
- **Special Use Facility Total**

### Funding Notes
- FY 25 & Beyond
- Unit Cost
- Estimated Cost
- FY 18/19
- FY 19/20
- FY 20/21
- FY 21/22
- FY 22/23
- FY 23/24
- FY 24/25
- SPECIAL USE FACILITY TOTAL
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<td>The front glass doors show extreme wear due to high traffic cost.</td>
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<td>Replace light fixtures past life expectancy. Replace with energy efficient lighting. New lights will pay for themselves in energy savings and bulb replacement.</td>
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<td>Tiles are original tiles from 35 years ago. They are stained, bulging, some are broken so people can see the roof, and their aged darkness darkens the offices and gives a bad impression to the public.</td>
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<td>For Horticulture demonstration area. Classes can be held outside to preserve wear and tear on auditorium interior.</td>
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## Neighborhood Parks

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### BOAT RAMP PARKS TOTAL

| Subtotal | $12,465 | $1,000 | $11,465 | $0 | | | | 

### TRAILHEAD PARKS TOTAL

| Subtotal | $70,209 | $10,801 | $13,065 | $0 | $1,000 | $41,343 | $0 | $0 | $5,000 | $11,241 | $0 | $0 |

## COMMUNITY PARKS

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## COMMUNITY PARKS TOTAL

| Subtotal | $179,345 | $10,545 | $15,000 | $0 | $11,346 | $105,006 | $0 | $0 | $5,000 | $14,241 | $0 | $0 |
### Natural Lands

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### DIVISION TOTALS

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Improvements currently underway.
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Notes:
- Wiring is installed in 1980’s predates laptops and other personal devices. Customers need electrical outlets in seating areas.
- Replace damaged, faded, unreadable directional signage—i.e. handicap parking, stop, no parking, etc.
- Security cameras installed FY 11/12 to deter crime and provide safety for staff and customers. Due for replacement FY17.
- Security cameras installed FY 12/13 to deter crime and provide safety for staff and customers.
- Security cameras installed FY 12/13 to deter crime and provide safety for staff and customers. Due for replacement FY17.
- Replace window tinting that is damaged and peeling to improve appearance and functionality.
- Staff restroom fixtures are damaged by wear and tear. The following need to be replaced or repaired: sink vanities, faucets, tile.
- Staff restroom fixtures are damaged by wear and tear. The following need to be replaced or repaired: sink vanities, faucets, tile.
- Security cameras installed FY 2/13 to deter crime and provide safety for staff and customers.
- Security cameras installed FY 1/12 to deter crime and provide safety for staff and customers.
- Staff restrooms need to be replaced and repaired due to wear and tear. Replace damaged tile and repair.
Trails Projects Prioritization

PPAC Meeting - July 26, 2017
Define Needs and Future Projects - 2012
Parks and Trails Master Plan:

Conceptual plan for the next generation of trails

- 49.3 miles of new **paved trails**
- 6.6 miles of new **unpaved trails**
- 23.7 miles of **utility easement trails**
• Approved By Voters May 14, 2014
• Went into effect January 1, 2015
• Sunsets in 10 Years
<table>
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Prioritization Process:

- Completion of Existing Trails Corridors
  *Projects which complete a corridor*
  *Safety-related projects*

- Consider Those Projects Funded By Penny Tax
  *Eliminates State Road Projects*
  *(SR 46, SR 17/92, SR 436 Sidewalks, etc.)*

- Consider Scoring Criteria For Proposed Projects
  *Utilize Comparable Scoring Methods and Adapt for Applicability to Seminole County*

- Propose Top Priorities
  *Does Not Eliminate Other Projects, Just Provides A Place To Begin*
Trails Subcommittee Priority Projects - 2017

5 Points  o  Safety Issue – Health Safety & Welfare of Bicyclists & Pedestrians
2 Points  o  Trail Crossing a Major Arterial Roads
2 Points  o  Trail Crossing a Collector Roads
2 Points  o  Closing a ‘Gap’ Less than 2 Miles in Length
  1 Point  o  Closing a ‘Gap’ 2 Miles – 5 Miles in Length
2 Points  o  Finishing an Existing Trail Corridor
  1 Point  o  Connecting Trails to Schools, Parks, Civic Centers, Mass Transit
  1 Point  o  Creating a Trail Node / Connecting One Trail to Another
2 Points  o  Trail With Potential Grant Funding
2 Points  o  Lowest Cost to Complete
  1 Point  o  ‘Low Hanging Fruit’ – Low Construction Cost, Permitting
Please Note:

▶ Ranking Priorities Does Not Eliminate Other Projects From Consideration for Funding

   Simply Provides A Starting Point – A Place To Begin

▶ Other Projects and Studies For Consideration

   Re-routing of Flagler Trail South Alignment?

   Enhancements/Repairs to CST Along CR 15?

   Other Bridges/Tunnels for Existing System

   Planning for New Trailheads