SEMINOLE COUNTY
FLORIDA'S NATURAL CHOICE

Leisure Services Department
2018 Master Plan Update
June 2018

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Section 1

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Introduction

The completion of the 2013 Seminole County Parks, Recreation, Natural Lands and Trails Master Plan was another critical contribution to Seminole County's status as 'Florida's Natural Choice'. While building on the successes of parks and trails planning and design efforts over the last several decades, the 2013 plan formed the foundation for the next generation of parks and trails projects. Since the completion of the 2013 plan, a number of these projects have been successfully implemented including the construction of the new Sports Complex, the redevelopment of Soldiers Creek Park and the passage of a new Transportation Penny Tax that- among other things - will fund the development of the Trails Master Plan.

With success – and the passage of time - comes the responsibility to evaluate progress made and re-evaluate future needs and programs. Therefore in the summer of 2016, an initiative was launched by County Staff to evaluate and update portions of the 2013 plan. The process formally began following the 25th Anniversary of the County's Natural Lands Program by asking the simple question 'what's next?' for the Program.

By early 2017 it became clear that an update of the entire Parks, Recreation and Trails components of the original plan was also in order. What follows is a culmination of those efforts, including a synopsis of the process undertaken, the results of the latest analyses conducted and an updated implementation plan phased over the next 5-7 years.

Geneva Wilderness Area Pavilion - constructed after the 2013 Master Plan was completed

The Plan Update Methodology

The process for the completion of the 2018 Master Plan Update was a staff-driven effort divided into two phases of activity, the first phase initiated in the fall of 2016, the final phase concluded in early 2018 with the completion of the proposed FY 2018/2019 budget. The process included:

Phase 1: Identify Current & Future Needs and Opportunities - review the 2013 master plan and essentially update the recommendations:

1. Update the Seminole County Leisure Services Department facility inventory
2. Review of the 2013 Park, Recreation, Trails and Natural Lands Master Plan and Needs Assessment;
3. Evaluate the progress made towards implementation of the 2013 Master Plan;
4. Review of the 2014 Telephone Survey Results;
5. Conduct an updated Needs and Opportunities Assessment for the entirety of the Leisure Services Department.

Phase 2: Develop a New and Updated Implementation and Action Plan - Inform the Capital Improvement Program by identifying funding alternatives and opportunities and become the Department's 5-Year to 7-Year Work Program:

1. Identify Projects – Current and Proposed By Facility
2. Identify and Allocate Capital and Operating Costs

Leisure Services Department Mission, Goals and Objectives

Our Mission sets the vision and purpose of the Department. The Goals & Objectives creates the overall framework for successfully delivering exceptional service to Seminole County's residents and visitors now and in the future. The following Goals & Objectives also provide the structure of this Plan Update and were used throughout the process to 'ground truth' decisions, conclusions and recommendations.

LEISURE SERVICES DEPARTMENT MISSION

Enriching lives through outstanding cultural, educational, environmental and recreational experiences.

OUR GOALS & OBJECTIVES

Community Building & Social Equity:
Ensure that the community has access to the benefits of local parks, libraries, extension, and natural lands experiences and opportunities.

Economic Impact:
Create opportunities and experiences that provide for economic growth and sustainability in the community.

Environmental Sustainability:
Create recreational, conservation, preservation, and educational opportunities within the community that maintain healthy, vibrant, and balanced natural surroundings.

Health & Wellness:
Provide facilities and learning environments for the community to create and maintain healthy lifestyles through wellness opportunities

Financial Sustainability:
Provide sound financial management in the Department to ensure fiscal sustainability and effective decision making by providing staff with the necessary resources and tools for success.

Leisure Services Department Profile

Department Structure

The Leisure Services Department is comprised of four Divisions as well as an Administrative and Business Group which supports the entire Department. The Divisions include:

Extension Services Division

This program run through a partnership with the University of Florida contains the following services which have the ultimate purpose of educating and providing measurable results for the citizens in the areas of social, economic, and environmental sustainability.

- Management Oversight & Admin Support
- Family and Consumer Science
- Horticulture
- Youth Development

Greenways & Natural Lands Division

The Greenways and Natural Lands Division's purpose is the preservation and management of passive parks, greenways and natural lands to enhance passive based recreation for existing and future generations; and to maintain Seminole County's developed properties and public landscapes for residents and visitors in an aesthetically-pleasing, efficient and environmentally responsible manner. The Division manages contracts that include maintenance of:

- Community Parks & Special Use Facility Commons
- Neighborhood Parks
- Boat Ramp Parks
- Natural Lands
- Paved and Unpaved Trails & Trailhead Parks
- Libraries & County Facilities - Public Grounds
- Roadway Medians

Libraries Division

This program contains the following services which have the ultimate purpose of enriching lives and engaging minds by promoting life-long learning.

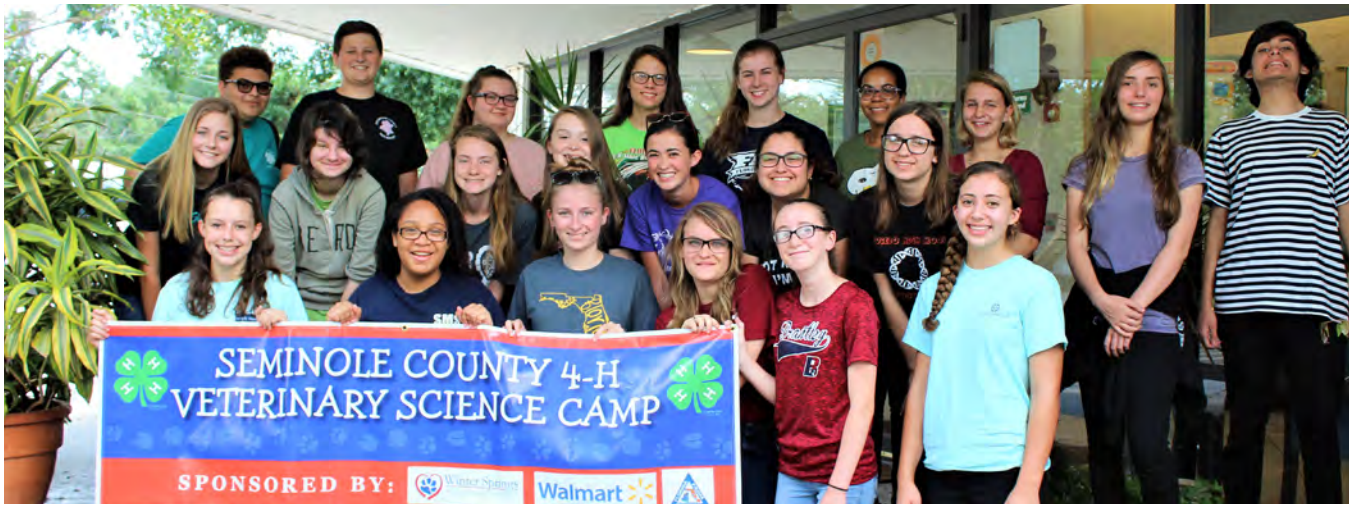
- Information Professionals that provide expert knowledge on demand, in person, by telephone, text and in live chat
- Circulation of Books and Customer Accounts
- Library collections that meet community needs, including books, e-books and resources available in a variety of easily accessible formats
- Life-long Learning Program including Emergent Literacy Programs and Information Fluency Programs
- Virtual Library Services including E-books, on-line databases, live chat reference, and mobile apps
- Technologies including Wi-Fi, Public Access Computers, iPads, and E-readers

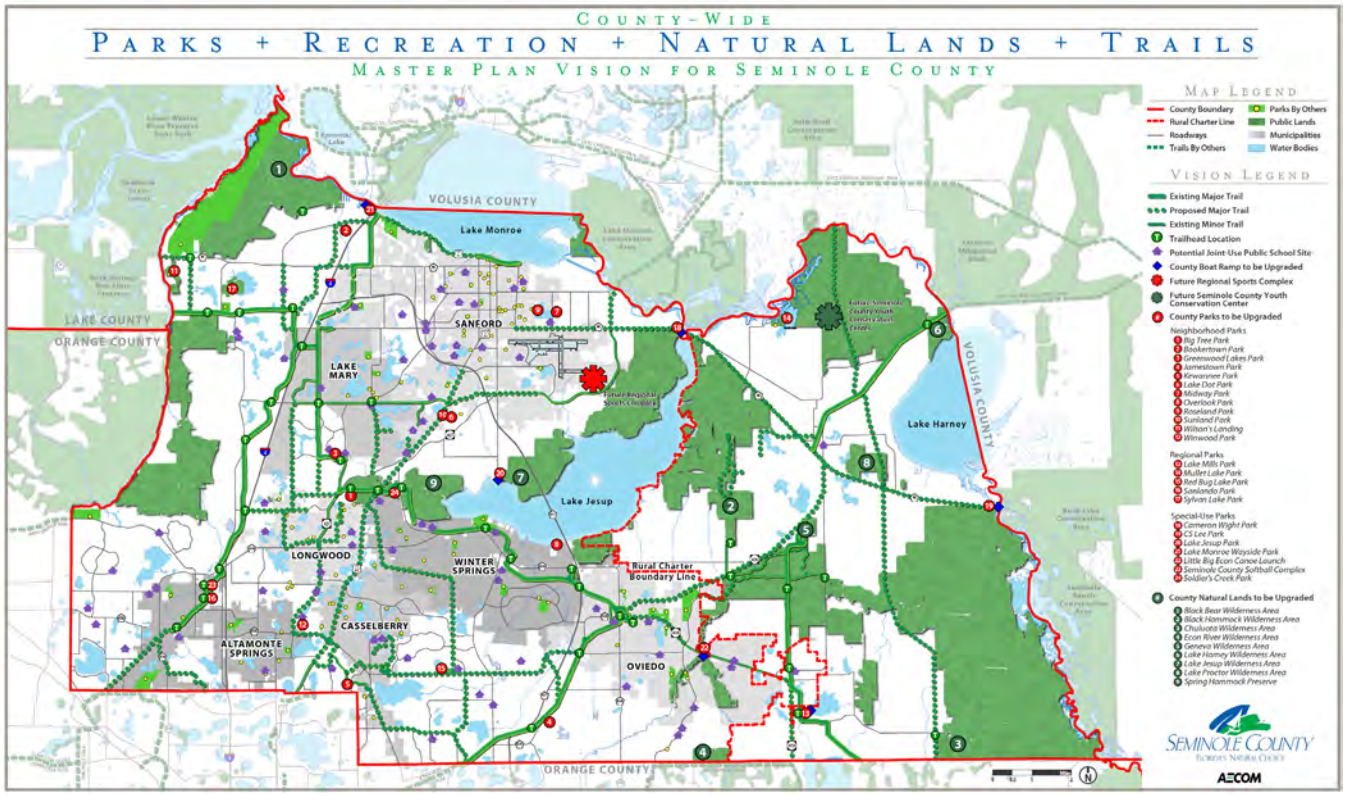
Parks & Recreation Division

This program contains the following services which have the ultimate purpose of providing recreational facilities and activities to residents and visitors of Seminole County.

- Facility & Grounds Maintenance
- Recreational Activities
- Museum Services

The Division manages day to day activities at each of the County's staffed facilities, facilitates County recreation programs, leagues and facility rentals. Program delivery is conducted through direct customer contact as well as coordination with the County's partners and volunteer groups.





2013 Master Plan Implementation Summary

INITIATIVE	ESTIMATED COST	EST. FUNDING	FUNDING SOURCE
1. Upgrade Existing County Parks and Natural Lands *(incl. existing 5-year CIP)*	**$24,900,000 (Parks)**	$12M	TBD
		$12.9M	Matching Grants/ Partnerships with Schools, Municipalities, HOAs, Others
	$2,609,000 (Natural Lands)	$1.8M	Remaining Natural Lands Bond funds
		$700k	Special Funds
2. Bikeways and Trails	**$48,000,000**	$30M – $35M	TBD
		$13M – $18M	Matching grants TBD
3. Boat Ramps	**$520,000**	$332k	Existing Boating Improvement Funds
		$250k	Anticipated BIFs @ $50,000/ year for 5 years
4. Sports Complex			
Land Acquisition	**$7,000,000**	$7M	TDC
Development + Construction	**$20,000,000**	$20M	Future bond issue
5. Additional Initiatives	**$50,000**	$35k	TBD
	TOTAL EST. COST $103,079,000	**EST. FUNDING +/- $103M**	

Revisiting The 2013 Master Plan

The 2013 Master Plan was developed working actively with the county's seven municipalities and Seminole County Public Schools throughout the planning process. This process included *review and analysis* of a comprehensive list of previous plans and studies, codes, GIS data, project plans, and other park planning documents. A series of *public workshops, focus group meetings and stakeholder interviews* were conducted throughout the process to ensure meaningful input, including the active participation of the County's Parks and Preservation Advisory Committee (PPAC).

A multi-faceted *needs and priorities assessment program* known as 'triangulation' was conducted for this planning effort which included the following techniques:

Quantitative:
- Facilities Level of Service (LOS), both utilizing Central Florida and statewide benchmarks
- Access LOS
- Acreage LOS
- State Comprehensive Outdoor Recreation Plan Facilities LOS
- Online User survey

Qualitative:
- Stakeholder Interviews
- Visioning Workshops
- Steering Committee Meetings
- Focus Group Meetings

Observational:
- Consultant On-Site Analysis
- Population and Demographics Trends Analysis

The resulting needs assessment led to the development of a 10 year-$103 Million proposed *implementation plan* with a major focus on improving the existing parks system. The five main initiatives of the implementation plan included:

1. Upgrade Existing County Parks and Natural Lands - this would be accomplished by funding the county's five-year CIP; expanding the Natural Lands' Program reach by implementing the Florida Youth Conservation Center plan through partnerships; and cultivating additional partnerships to assist with implementation.

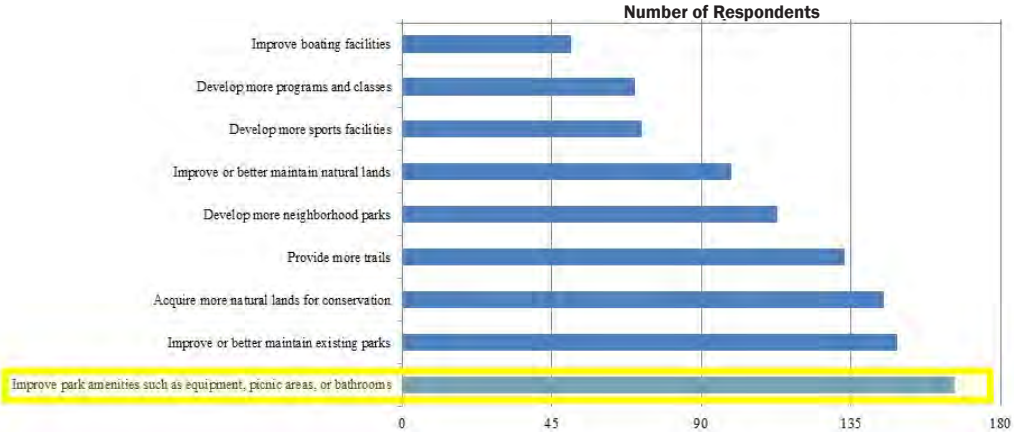
2. Bikeways and Trails - fill in the gaps of the existing system; prioritize implementation of the next generation of trails, and adoption of the MPO's Complete Streets Guidelines.

3. Boat Ramps - Upgrade existing amenities and infrastructure at existing sites, pursue opportunities to add more boat ramps to the system, or increase capacity of existing sites; complete a Blueways Plan to increase grant/partnership opportunities.

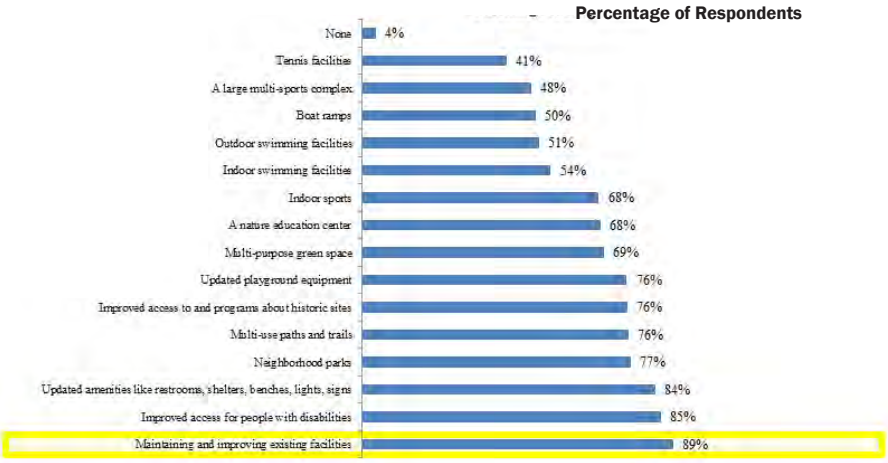
4. Implement the Sports Complex project - Capitalize on an economic impact opportunity; include opportunities for residents to utilize the facility during non-event days; construct as a park to include amenities for neighborhood residents.

5. Additional Initiatives - conduct a county-wide statistically accurate survey to determine localized needs and desires.

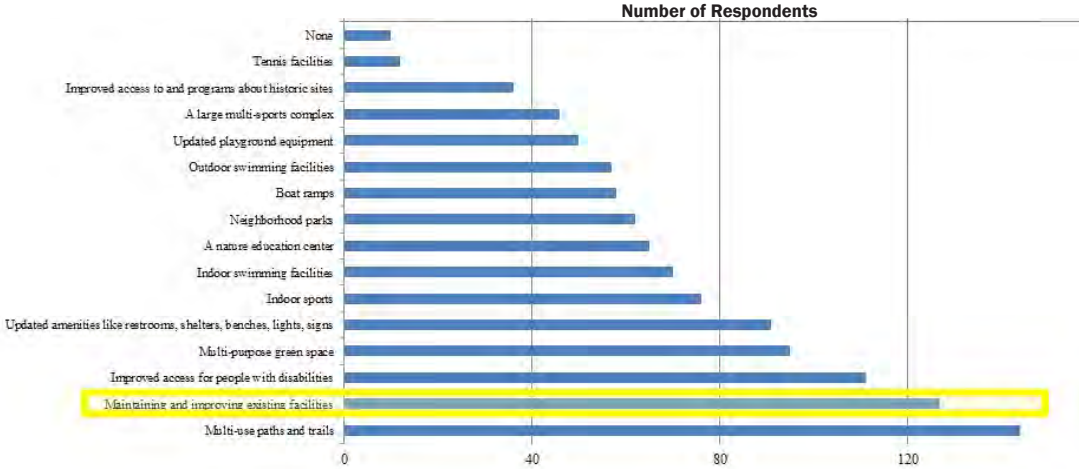
Most Important Park and Recreation Needs



Support for New Facilities and Programs



Highest Funding Priorities



The 2014 Telephone Survey

One of the 2013 Master Plan's Implementation Initiatives included conducting a statistically-accurate telephone survey to quantify resident opinions on existing and future needs and priorities in relation to Parks, Recreation, Natural Lands and Trails. This survey would also be used to verify the conclusions made in the Master Plan as well as the proposed Implementation Plan.

Seminole County commissioned a consultant team in 2014 to complete the survey and conduct an analysis of the data gathered.

The primary conclusions from the survey included:

- Confirmation that the County should focus on maintaining and improving existing County facilities;
- Future funding priorities should be toward maintaining and improving existing facilities, including multi-use paths and trails;
- Natural areas and trails receive the highest amount of use and received the greatest degree of facility importance to resident's views on their recreation experience.

2012 - 2018 Summary
Leisure Services Capital Projects

Project (Park Type)	Costs - Completed	Costs - In Progress	Land Acquisition	Total Value	Funding Source/Opportunity
Rolling Hills Park	$262,000	$400,000	$3,950,000	$4,612,000	Gen. Fund
Rolling Hills Park - Remediation	$0	$1,500,000	$0	$1,500,000	MSBU
Mullet Lake Park	$97,935	$0	$0	$97,935	Boater Impr. Fund
Community Parks - Sub Total	**$359,935**	**$1,900,000**	**$3,950,000**	**$6,209,935**	
Sports Complex	$27,469,944	$0	$7,000,000	$34,469,944	Bond - TDT, Land Fund
Sports Complex Lighting	$3,250,000	$0	$0	$3,250,000	Self-Financed
Soldiers Creek Park	$7,500,000	$0	$0	$7,500,000	Bond - Tourist Dev. Tax
Moore's Station Fields	$249,261	$0	$0	$249,261	Donation/Partnership
Museum of History - 'Senator' Art	$50,000	$0	$0	$50,000	Gen. Fund/Historic Comm.
Special Use Facilities - Sub Total	**$38,519,205**	**$0**	**$7,000,000**	**$45,519,205**	
Big Tree Park	$80,000	$0	$0	$80,000	Gen. Fund
Bookertown Park	$90,374	$0	$0	$90,374	Gen. Fund
Jamestown Park	$105,000	$0	$0	$105,000	Gen. Fund
Kewannee Park	$152,407	$0	$0	$152,407	Gen. Fund
Sunland Park	$60,000	$665,000	$0	$725,000	CRA, FDOT
Neighborhood Parks - Sub Total	**$487,781**	**$665,000**	**$0**	**$1,152,781**	
Cameron Wight Park (Boat Ramp)	$112,902	$0	$0	$112,902	Boater Impr. Fund
Cameron Wight Lighting (Boat Ramp)	$264,178	$0	$0	$264,178	Boater Impr. Fund
CS Lee Park (Boat Ramp)	$136,768	$0	$0	$136,768	Boater Impr. Fund
CS Lee Park Lighting (Boat Ramp)	$0	$90,000	$0	$90,000	Boater Impr. Fund
Wayside Park (Boat Ramp)	$40,000	$160,000	$0	$200,000	Boater Impr. Fund
Boat Ramp Parks - Sub Total	**$553,848**	**$250,000**	**$0**	**$803,848**	
Existing Trails Resurfacing	$200,000	$0	$0	$200,000	Grant/Transp. Penny Tax
Trailhead Improvements	$200,000	$0	$0	$200,000	Grant/Transp. Penny Tax
Safety/Mile Marker Deployment	$32,000	$0	$0	$32,000	Transp. Penny Tax
Trails & Trailheads - Sub Total*	**$432,000**	**$0**	**$0**	**$432,000**	
Lake Harney Wilderness Area	$338,953	$0	$0	$338,953	Natural Lands Bond
Geneva Wilderness Area	$291,867	$0	$0	$291,867	Natural Lands Bond
Geneva 'Wetlands Room'	$32,000	$0	$0	$32,000	Natural Lands Bond
Black Bear Wilderness Area	$644,484	$48,000	$0	$692,484	Natural Lands Bond
Spring Hammock Preserve	$0	$745,807	$0	$745,807	Natural Lands Bond
Econ Wilderness Area Boardwalk	$0	$90,000	$0	$90,000	Natural Lands Bond
Natural Lands - Sub Total	**$1,307,304**	**$883,807**	**$0**	**$2,191,111**	
Proposed Indoor Multipurpose Facility**	$0	$0	$80,000	$80,000	Land Fund
Landscape Replacement - Roadways	$865,000	$0	$0	$865,000	Transp. Penny Tax
Riverbend Placemaking Project	$0	$85,000	$0	$85,000	Transp. Penny Tax
Bear Can Deployment	$72,201	$0	$0	$72,201	Gen. Fund
Special Projects - Sub Total	**$937,201**	**$85,000**	**$80,000**	**$1,102,201**	
Northwest Branch Library	$0	$154,000	$0	$154,000	Gen. Fund
Libraries - Sub Total	**$0**	**$154,000**	**$0**	**$154,000**	
Leisure Services - Grand Totals	**$42,597,274**	**$3,937,807**	**$11,030,000**	**$57,565,081**	

** does not include trails projects completed by Public Works*
*** does not include development of the Indoor Facility*

2013-2018 Scorecard: How Have We Done So Far?

The 2013 Plan specifically focused on improvements to existing County facilities. Since the 2013 plan was completed, Seminole County to date has implemented over $41.6 Million in improvements, over 90% of which utilized non-General Fund sources. $7.5 Million was also expended for property acquisition with another $1.7 Million in other projects currently in process with another $1.1 Million proposed for FY 17/18 none of which are derived from the General Fund. Lastly, the ongoing Rolling Hills Golf Course project - a project not envisioned in the original master plan - includes an acquisition expenditure up to $3.95 Million with additional funds expended for environmental remediation and park development.

Generally, progress was made in each of the major proposed initiatives proposed in the 2013 Master Plan and shown in greater detail in the table included on the facing page:

1. Upgrade Existing County Parks and Natural Lands - upgrades were made to existing facilities system-wide in each of the major facility types. This included the design and reconstruction of Soldiers Creek Park, re-opened on May 17, 2017. The various improvements also included playground replacements at several facilities; boardwalk reconstructions; and major amenity development at many of the Natural Lands properties.

2. Bikeways and Trails - The planning effort for the bikeways and trails component of the master plan was utilized to generate the list of projects proposed within the 2014 Infrastructure Sales Tax program. The tax was approved by the voters of Seminole County on May 14, 2014 and went into effect on January 1, 2015. The County's PPAC then prioritized the approved trails projects, providing a short list of top priorities and projects for use in the planning process of the latest update of Transportation Master Plan managed by Seminole County Public Works Department.

Additionally, renovations were completed to several of the County's existing trail heads, while several existing trail gaps were designed and constructed.

3. Boat Ramps - Upgrades to three of the five county's boat ramps were completed with a design for the reconstruction and expansion of the largest of the five underway.

4. Implement the Sports Complex project - Property for the future Sports Complex was acquired in 2013; facility program development and consultant /contractor selection completed in 2014; design development completed in early 2015; construction completed in 12 months with the Grand Opening Ceremonies held on May 13, 2016.

5. Additional Initiatives - The telephone survey was conducted in late 2014 with the final report delivered in early 2015.

Legend

- ● Existing
- ○ Existing - In Process
- ▲ Existing - Need of Replacement
- ■ Proposed
- n/a Not Appropriate

	COMMUNITY PARKS												SPECIAL USE FACILITIES												NEIGHBORHOOD PARKS												BOAT RAMPS				TRAILHEADS	
	Red Bug Lake Park	Lake Mills Park	Mullet Lake Park	Rolling Hills Park	Sanlando Park	Softball Complex	Soldiers Creek Park	Sports Complex	Sylvan Lake Park	Moore's Station Fields	Midway Community Center	Museum of History	Big Tree Park	Bookertown Park	Greenwood Lakes Park	Jamestown Park	Kewannee Park	Lake Dot Park	Midway Park	Roseland Park	Sunland Park	Winwood Park	Cameron Wight Park	CS Lee Park	Lake Jesup Park	Lake Monroe Wayside Park	Black Hammock Trailhead	Jones Trailhead	Markham Trailhead	San Sebastian Trailhead	Snowhill Trailhead	St. Johns Trailhead
1. COMMUNITY BUILDING & SOCIAL EQUITY																																										
SITE FEATURES																																										
Main Entry Sign	▲	▲	▲	▲	▲	●	○	●	●	▲	■	▲	▲	▲	▲	▲	■	▲	▲	○	▲	▲	▲	▲	▲	▲	▲	▲	▲	■	▲
Sidewalks	●	●	●	▲	●	●	○	●	●	■	●	●	●	●	●	●	■	●	▲	○	▲	●	●	■	●	●	●	●	●	●	■	■
Vehicular Parking	●	●	▲	▲	●	●	○	●	▲	●	●	●	●	●	●	n/a	●	n/a	●	●	○	●	●	●	▲	●	●	●	▲	●	●	●
ADA Parking	●	●	●	▲	●	●	○	●	●	■	●	●	●	●	●	n/a	●	n/a	●	●	○	●	●	●	●	●	●	●	●	●	●	●
Lighting - Site/Parking	▲	▲	▲	▲	▲	▲	○	●	▲	■	▲	●	■	▲	▲	●	●	n/a	▲	▲	○	▲	▲	○	▲	▲	n/a	n/a	n/a	n/a	n/a	n/a
Open/Green Space	●	●	●	▲	●	●	○	●	●	n/a	●	●	●	●	●	●	●	●	●	○	●	n/a	●	●	●	●	n/a	n/a	n/a	n/a	n/a	n/a
Irrigation	▲	▲	n/a	▲	●	▲	○	●	●	●	n/a	▲	▲	●	▲	n/a	n/a	n/a	n/a	n/a	○	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
SITE AMENITIES																																										
Trash Cans	●	●	●	■	●	●	○	●	●	●	●	●	●	●	●	●	●	●	●	○	●	●	●	●	●	●	●	●	●	●	●	●
*Recycling Cans	●				●	●			●																							
Drinking Fountains	●	▲	▲	■	●	●	○	●	●	■	●	●	■	●	▲	●	●	n/a	■	■	○	●	■	■	■	■	▲	●	▲	▲	■	■
Kiosk / Welcome Station	●	■	●	■	●	●	○	●	●	▲	n/a	●	●	■	▲	n/a	■	n/a	n/a	n/a	○	■	●	●	●	●	■	■	■	■	●	●
Wayfinding / Information	●	●	●	■	●	●	○	●	●	▲	●	●	●	●	▲	●	●	■	■	■	○	■	●	●	●	●	●	●	●	●	●	●
Picnic Tables	▲	▲	●	■	●	●	○	●	▲	■	n/a	n/a	▲	●	●	●	●	n/a	●	●	○	●	●	●	●	●	■	n/a	■	●	●	■
Benches/Seating	▲	▲	●	■	●	●	○	●	●	■	●	●	●	●	●	●	●	●	●	●	○	●	●	●	●	●	●	●	●	●	●	■
Grills	●	●	●	■	●	●	n/a	n/a	●	n/a	n/a	n/a	●	●	●	●	●	n/a	●	●	○	●	●	●	●	●	n/a	n/a	n/a	n/a	n/a	n/a
Bicycle Parking Racks	●	■	■	■	●	●	○	●	●	■	●	■	●	●	●	●	●	■	■	■	○	■	■	●	■	■	●	●	●	●	●	■
Bicycle Repair Stations	■	n/a	n/a	■	■	■	○	■	■	n/a	n/a	n/a	●	n/a	■	n/a	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	●	●	●	●	■	■
STRUCTURES																																										
Pavilion	●	●	●	■	●	●	○	●	●	■	n/a	●	●	●	●	●	●	n/a	n/a	●	○	●	●	●	●	●	●	n/a	n/a	n/a	n/a	■
Public Restrooms	▲	▲	▲	▲	▲	▲	○	●	▲	■	●	●	▲	○	▲	n/a	▲	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	■	●	n/a	●	n/a	n/a	n/a
Playground	●	▲	n/a	■	▲	n/a	○	●	▲	n/a	n/a	n/a	●	●	▲	●	●	n/a	●	●	○	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Example of the evaluation matrices utilized during inventory and needs assessment exercises

Playground replacement and new construction since the 2013 Master Plan

2018 Needs and Opportunities Assessment

Updating the existing Leisure Services inventory and existing conditions assessment was required to understand which facilities require updating. To assist in this effort, an evaluation matrix for County Staff to utilize was developed.

The main organization of the matrices were derived specifically from the Department's Goals and Objectives. Facility types and features were then categorized by those Goals and Objectives specific to each facility, program and/or amenity. Each facility or characteristic was then evaluated by County Staff and an entry was made in the matrix relative to the condition, specific need or applicability of each.

The evaluation criteria utilized for this process included the following:

1. Identified public safety issues
2. Inventory deficiency
3. Regulatory or Land Management need
4. Existing master plans or management plans
5. Included in existing needs analysis
6. Current CIPs
7. Need based on existing agreements or partnerships
8. Input from PPAC and volunteers
9. Recognized economic opportunity
10. Staff knowledge and recognition of needs and opportunities

The completed evaluation matrices are included in Section 3 of this document.

Once the assessment of each facility was completed and refined, the results were organized first according to funding opportunities. These included work that could be accomplished in-house as part of an ongoing maintenance program - or 'Operational Projects'. Those requiring specific capital funding - Capital Projects - were then sorted and quantified through new updated cost estimates. The results of the needs assessment update were then reviewed by a team of County staff members as well as presented to the PPAC for input and comment.

Those facility recommendations were then organized by facility type and utilized to generate the proposed Leisure Services FY 2018/2019 Capital Improvements Plan.

2018 - 2025 Summary
Estimated Costs and Potential Funding Sources*

Project or Facility Type	Costs - Operational	Costs - Capital	Land Acquisition	Total Value	Funding Source/Opportunity
Community Parks	$461,482	$5,651,450	$0	$6,112,932	Sports & Site Lighting Package May Cover Approx. $6.1 Million of Total Need - Remaining Funding Source TBD
Special Use Parks	$491,392	$11,717,661	$0	$12,209,053	
Neighborhood Parks	$218,001	$1,710,391	$0	$1,928,392	
Boat Ramp Parks	$27,572	$339,506	$0	$367,078	Boater Improvement Fund
Trailheads	$70,209	$0	$0	$70,209	Transportation Penny Tax
Natural Lands	$138,608	$1,386,225	$0	$1,524,833	Natural Lands Bond/Grants
Total	**$1,407,264**	**$20,805,233**	**$0**	**$22,212,497**	
Red Bug Lake Park Expansion	$0	$8,762,506	$656,700	$9,419,206	Land Fund/TBD
Indoor Field House Facility	$0	$35,000,000	$1,015,000	$36,015,000	TDC/Partnerships/Bonds
Youth Conservation Center (FYCCN)	$0	$4,700,691	$0	$4,700,691	Partnerships
Special Projects Total	**$0**	**$48,463,197**	**$1,671,700**	**$50,134,897**	
Central Branch Library	$19,500	$582,350	$0	$601,850	To Be Determined
East Branch Library	$32,500	$465,525	$0	$498,025	To Be Determined
North Branch Library	$52,500	$181,150	$0	$233,650	To Be Determined
Northwest Branch Library	$39,100	$262,400	$0	$301,500	To Be Determined
West Branch Library	$37,500	$260,900	$0	$298,400	To Be Determined
Libraries - Total	**$181,100**	**$1,752,325**	**$0**	**$1,933,425**	
Extension Services - Total	**$19,500**	**$118,750**	**$0**	**$138,250**	To Be Determined
Leisure Services - Grand Total	**$1,607,864**	**$71,139,505**	**$1,671,700**	**$74,419,069**	
Trails Master Plan - Total**				**$40,000,000**	Transportation Penny Tax

** = Costs are projected in 2018 dollars and consist of an order of magnitude opinion of probable cost estimate with 20% a contingency.*
*** = New trails construction accounted for in the latest Transportation Master Plan*

Implementation Plan 2018 - 2025

The Leisure Services Department shall continue to focus on both maintaining and improving the existing inventory of County facilities. The County's parks and natural lands facilities will be upgraded to meet resident's needs and to update facilities that have reached the end of their designed life-cycles. Additional amenities and programs will be provided at existing Natural Lands sites to improve visitor access and experiences and complete the vision of the original Natural Lands and Trails Bond Fund. Funding opportunities at park sites include the opportunity to upgrade all outdoor sports lighting through a single source, paying for the improvements over time through operational cost savings. Updated site lighting can be bundled in a similar fashion. Together sports lighting and site lighting account for nearly 24% of the overall cost estimates to upgrade existing parks.

Unlike the 2013 Master Plan, this update also takes into account facility needs of the existing Libraries Division and Extension Services Division as they are currently part of the Leisure Services Department. Other special projects have been identified which were not envisioned in 2013 that present unique economic impact opportunities to enhance the existing system available to residents and visitors alike.

Design and Construction of new trails and trailheads are accounted for in the latest update of Transportation Master Plan managed by Seminole County Public Works Department. The County's PPAC also provided a list of prioritized projects for implementation through the County's Transportation Penny Tax.

Creating the Implementation Plan

Once the assessment of each facility was completed and refined, the results were organized first according to funding opportunities. These included work that could be accomplished in house as part of an ongoing maintenance program - or 'Operational Projects'. Those requiring specific capital funding - Capital Projects - were then sorted and quantified through new updated cost estimates. The results of the needs assessment update were then reviewed by a team of County staff members as well as presented to the PPAC for input and comment.

The overall funding strategy includes phased improvements over a 5-7 year timeframe. This strategy includes needs that will be met through the completion of operational projects on a yearly basis as well as utilization of special funding sources that could account for meeting over 80% of the funding need.

The section following is a detailed breakdown of the proposed Implementation plan organized by sections into facility type.

Each section then includes a detailed listing by facility of amenity inventory, location, overall size, highlights of improvements over the last five years and a proposed work plan for the next seven years.

Aerial photographs, representative photos and sketch plans are provided as applicable for each facility.

Additional details of each work plan and estimates of project costs are included in Section 3.

Toward new horizons in the next 5-7 years in Seminole County

Next Steps and Beyond

Meeting Resident Needs Over the Next 5 - 7 Years: The 2013 Master Plan and the 2018 Master Plan Update were specifically completed to satisfy resident and facility needs for the next 5-7 years. The construction of the Sports Complex, renovation of Soldiers Creek Park and the potential acquisition of the Rolling Hills Golf Course are prime examples of projects designed to meet the facility needs for the near future for our residents - with the Sports Complex and Soldiers Creek also serving as positive economic impact projects. While over 80% of the funding required to meet these needs has potentially been identified, there remains a still significant funding gap of at least $17 Million in Capital Investment. There would also be an increase in yearly operations and maintenance costs for the renovated and expanded Parks and Trails System and would be phased in as projects are completed.

Meeting Resident Needs from 2025 - 2050: The final recommendation of this Master Plan Update is that the County begin a new Master Planning Process for the Parks and Trails System prior to the 2025 milestone. The plan should be a comprehensive process again by engaging the County's seven municipalities and Seminole County Public Schools. The future needs of a projected population growth in Seminole County - of up to 500,000 residents by 2050 - must be analyzed and understood in order to lay the foundation of the next generation of Parks and Trails. The next Master Plan should also address the following: evolving recreation needs and trends for an aging population; needs of the next millenials generation; changing transportation patterns and technologies and their effect on quality of life issues and decisions; and evolving environmental factors and their effect on delivering quality service and on responsible conservation and preservation.

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Section 2

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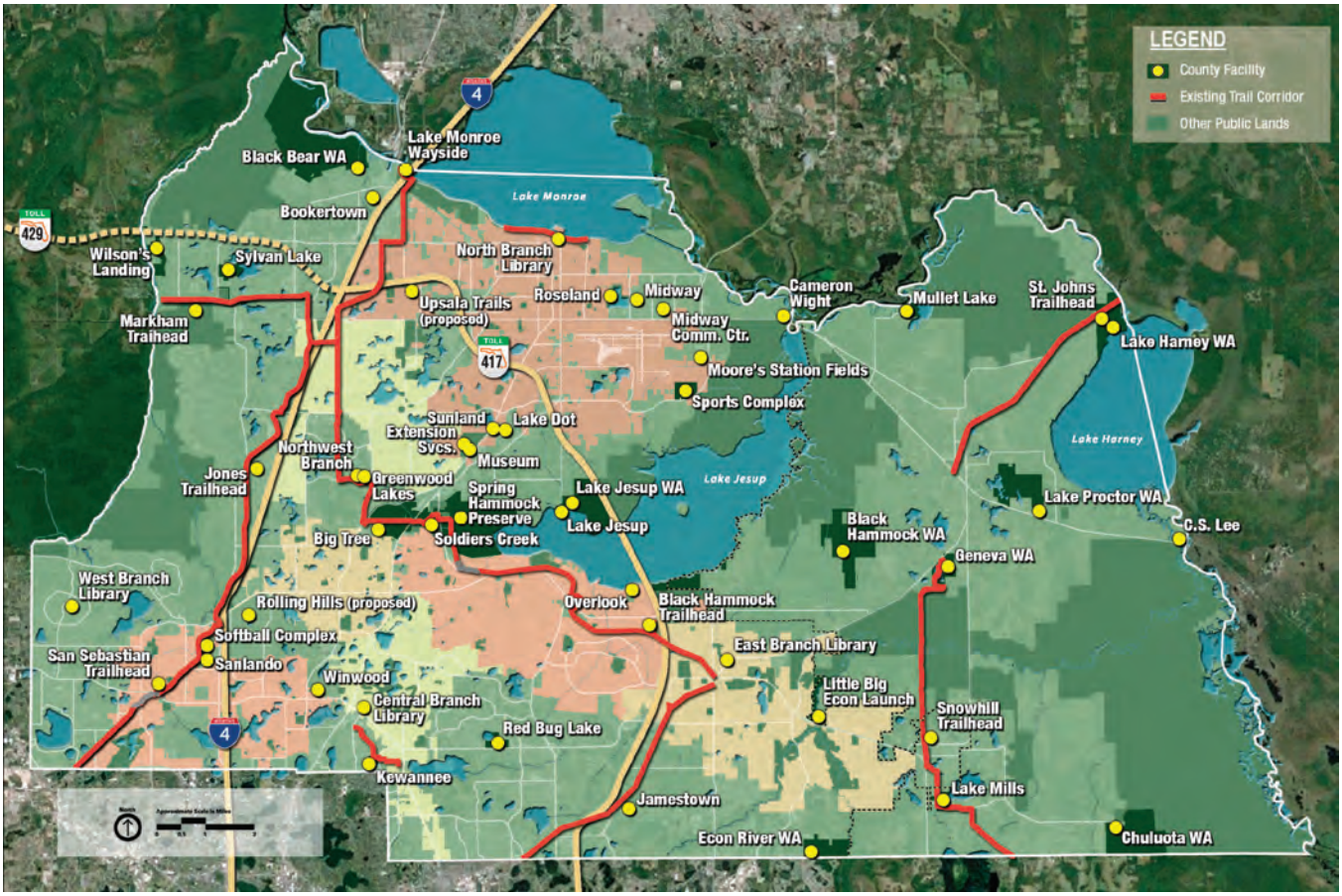
2018 - 2025 Implementation Plan - Overview

The section following is a detailed breakdown of the proposed Implementation Plan organized by Leisure Services facility type.

Each section then includes a detailed description by facility of amenity inventory, location, overall size, highlights of improvements over the last five years and a proposed work plan for the next seven years.

Aerial photographs, representative photos and sketch plans are provided as applicable for each facility.

Additional details of each work plan and estimates of project costs are included in Section 3.


LEGEND
County Facility
Existing Trail Corridor
Other Public Lands
Lake Monroe Wayside
Black Bear WA
Bookertown
Lake Monroe
Wilson's Landing
Sylvan Lake
North Branch Library
Markham Trailhead
Upsala Trails (proposed)
Roseland
Midway
Midway Comm. Ctr.
Cameron Wight
Mullet Lake
St. Johns Trailhead
Lake Harney WA
Moore's Station Fields
Sports Complex
Sunland Extension Svcs.
Lake Dot
Museum
Northwest Branch
Jones Trailhead
Greenwood Lakes
Spring Hammock Preserve
Lake Jesup WA
Lake Jesup
Big Tree
Soldiers Creek
Lake Harney
Lake Proctor WA
C.S. Lee
Black Hammock WA
Geneva WA
West Branch Library
Rolling Hills (proposed)
Overlook
Black Hammock Trailhead
Softball Complex
San Sebastian Trailhead
Sanlando
East Branch Library
Winwood
Central Branch Library
Little Big Econ Launch
Snowhill Trailhead
Red Bug Lake
Kewannee
Lake Mills
Jamestown
Econ River WA
Chuluota WA

2018 Leisure Services Facility Inventory

Seminole County Leisure Services manages a variety of park and recreational facilities, trails, cultural sites, libraries, extension services, public facility grounds and landscape, roadway medians and natural lands ranging in size from less than one acre to 1,600 acres. The inventory of facilities are categorized into the following facility types:

1. Community Parks – Large parks with 'something for everyone'

1. Lake Mills Park
2. Mullet Lake Park
3. Red Bug Lake Park
4. Rolling Hills Park (proposed)

2. Special Use Facilities – dedicated to a specific use(s), such as sports or culture

1. Boombah Soldiers Creek Park
2. Boombah Sports Complex
3. Midway Community Center
4. Moore's Station Fields
5. Museum of History
6. Sanlando Park
7. Softball Complex
8. Sylvan Lake Park
9. UF/IFAS Seminole County Extension Services & Teaching Gardens
10. Upsala Mountain Biking Facility

3. Neighborhood Parks – generally smaller walk-to facilities within residential neighborhoods for general recreation

1. Big Tree Park
2. Bookertown Park
3. Greenwood Lakes Park
4. Jamestown Park
5. Kewannee Park
6. Lake Dot Park
7. Midway Park
8. Roseland Park
9. Sunland Park
10. Winwood Park

4. Boat Ramps - water access and support facilities

1. Cameron Wight Park
2. C.S. Lee Park
3. Lake Jesup Park
4. Lake Monroe/Wayside Park
5. Mullet Lake Park (boating facilities only)

5. Trails and Trailheads - trail access and support facilities and linear paths

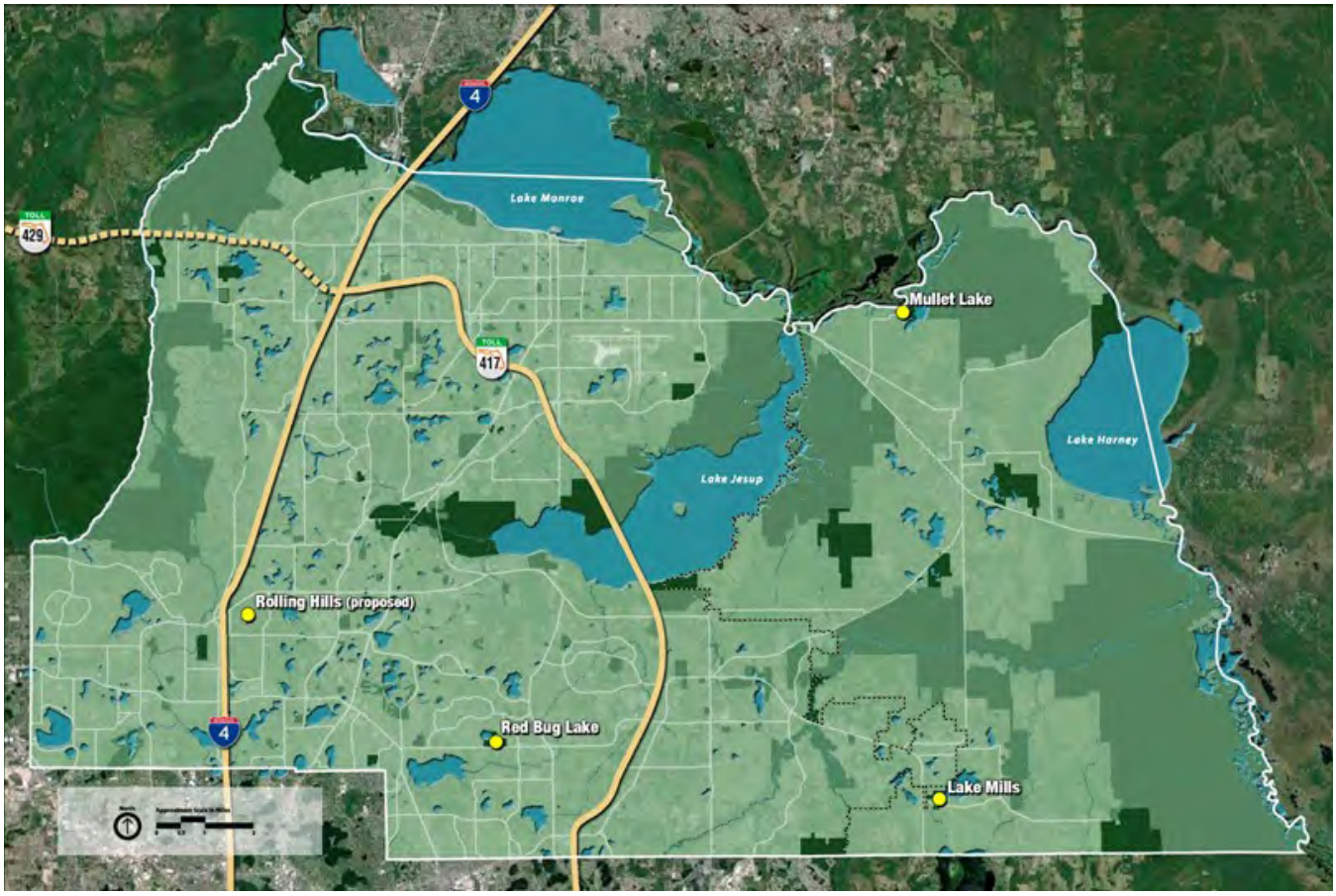
1. Cross Seminole Trail (CST)
2. Seminole Wekiva Trail (SWT)
3. Kewannee Trail
4. Flagler Trail
5. Black Hammock Trailhead
6. Jones Trailhead
7. Markham Trailhead
8. San Sebastian Trailhead
9. Snow Hill Trailhead
10. St. Johns Trailhead

6. Natural Lands – resource based-recreation and environmentally protected and preserved lands

1. Black Bear Wilderness Area
2. Black Hammock Wilderness Area
3. Chuluota Wilderness Area
4. Econ River Wilderness Area
5. Geneva Wilderness Area
6. Lake Harney Wilderness Area
7. Lake Jesup Wilderness Area
8. Lake Proctor Wilderness Area
9. Little Big Econ Canoe Launch
10. Overlook Park
11. Sullivan Property (in preservation)
12. Spring Hammock Preserve
13. Wilson's Landing Park

7. Libraries - the five branch library facilities and grounds

1. Central Branch
2. East Branch
3. North Branch
4. Northwest Branch
5. West Branch


Lake Monroe
Mullet Lake
Lake Harney
Lake Jesup
Rolling Hills (proposed)
Red Bug Lake
Lake Mills
4
429
417

Community Parks

FACILITY STANDARDS

Core Experience:
Something for everyone; mix of uses, team/league sports, not far from home

Typical Facilities:
Sports fields and courts, parking, restrooms, walking paths, open spaces playgrounds

Access:
Walking, biking, driving, transit

Service Area:
5 miles (urban/suburban)
10 Miles (rural)

FACILITY INVENTORY

1. Lake Mills Community Park
2. Mullet Lake Community Park
3. Red Bug Lake Community Park
4. Rolling Hills Community Park (proposed)

2013 - 2018 HIGHLIGHTS

The replacement of the Red Bug Lake Park playground in 2015 - accomplished through several partnerships - was a prominent highlight within the County's Community Park system.

The process of potentially acquiring and developing the former Rolling Hills Golf Course into a community park began in 2015. The Seminole County BCC executed a contract for purchase of the Rolling Hills property on October 26, 2016 for $3,950,000. The contract was contingent on the County receiving approval from the Florida Communities Trust (FCT) Board and executing the transfer of the grant restrictions from the previously proposed Jetta Point Park property. On February 8, 2017 Seminole County was granted a conditional approval from the FCT Board for the land exchange. The conditional approval included completion of an environmental assessment and commitment to any remediation required on the Rolling Hills property. Seminole County has additional conditions of approval to complete before scheduling final closing on the purchase of the property. Currently the County is hopeful to close on the property in the summer of 2018.

Lake Catherine
CHULUOTA
NORTH
Horseshoe Lake
Trail Mile Markers (Typ.)
3.0
Tropical Ave.
Emerald Lake
CR 419
Flagler Trail
Lake Mills
2.5
Lake Mills Park
Horseshoe South Lake
Potential 3.84 Ac. Expansion Area
2.0
Lake Mills Road

Lake Mills Community Park

FACILITY PROFILE

Type:
Community Park

Location:
1301 Tropical Avenue
Chuluota

Park Size:
41.3 Acres

Park Opened:
1974

Existing Major Park Elements:
- Playground (2) (Installed 2005)
- Standard Swings (2)
- Tot Swings (2)
- Riders (2)
- Climbing Wall
- Climber/Slide
- Volleyball Courts
- Pavilions
- Walking Paths
- Exercise Equipment
- Restroom Buildings
- Camp Sites
- Canoe Launch
- Boardwalks
- Fishing Pier
- Storage Building with Office
- Open Space

2013 - 2018 HIGHLIGHTS

Oct. 2016, Sept. 2017
Extensive boardwalk repairs after Hurricane Matthew and Hurricane Irma

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package
- Drinking Fountains
- Replace Perimeter Fence
- Renovate Restrooms
- Replace Fitness Equipment
- Renovate Walking Paths

Additions/Opportunities:
- Information Kiosk
- Bicycle Parking Racks

Estimated
Operational Budget Costs:
$218,829

Funding Sources:
General Fund

Capital Improvements Plan
Renovation/Replacement Needs:
- Site/Parking Lot Lighting Replacement
- Replace Playground
- Replace Fishing Platform
- Replace Boardwalks

Additions/Opportunities:
- Rain Shelter Along Boardwalk

Estimated
Capital Improvements Costs:
$936,888

Funding Sources:
General Fund

NORTH
St. Johns River
Mullet Lake
Mullet Lake Park Rd.
Mullet Lake Park

Mullet Lake Community Park

FACILITY PROFILE

Type:
Community Park

Location:
2368 Mullet Lake Park Rd, Geneva

Park Size:
55.4 Acres

Park Opened:
Pre-1973 (boat ramp)

Existing Major Park Elements:
- Boat Ramp w/ Floating Dock
- Airboat Launch
- Bank Fishing
- Pavilions
- Walking Paths
- Restroom Building w/Shower
- Camp Sites
- Open Space
- Access to Waterfront

2013 - 2018 HIGHLIGHTS

July 2015
Replaced floating dock, Repaved and restriped boat parking area, Renovated boater information kiosk and signs

June 2016
Installed Boater Information Kiosk

May 2018
Reconstructed campsites after extensive damage from Hurricane Irma

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package
- Drinking Fountain
- Renovate Restrooms

Additions/Opportunities:
- Bicycle Parking Racks
- Establish Canoe/Kayak Launch
- Add Rain Shelter to Camp Site

Estimated
Operational Budget Costs:
$20,536

Funding Sources:
General Fund - Maintenance

Capital Improvements Plan
Renovation/Replacement Needs:
- Site/Parking Lot Lighting Replacement

Additions/Opportunities:
- None

Estimated
Capital Improvements Costs:
$34,688

Funding Sources:
Boater Improvement Fund

NORTH
Red Bug Lake
Red Bug Elementary School
Red Bug Lake Park
Red Bug Lake Rd.

Red Bug Lake Community Park

FACILITY PROFILE

Type:
Community Park

Location:
3600 Red Bug Lake Rd,
Casselberry

Park Size:
57.0 Acres

Park Opened:
1975

Existing Major Park Elements:
- Soccer Fields
- Baseball/Softball Fields
- Tennis Courts
- Basketball Courts
- Racquetball Courts
- Walleyball Courts
- Pavilions
- Restroom Buildings
- Staff Offices
- Maintenance Building
- Boardwalk
- Playground
- Exercise Equipment (outdoor)
- Fishing Pier (Removed 2017 due to age)

2013 - 2018 HIGHLIGHTS

August 2015
Replaced playground
Project Budget: $0
Funding Sources: Donations, in-kind services

July 2017
Removed fishing platform - end of life/safety

Current Project
Construct beach volleyball courts (2)

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Replace Scoring Tables
- Replace Scoreboards
- Resurface Tennis Courts
- Resurface Racquetball Courts
- Resurface Walleyball Courts
- Resurface Basketball Courts
- Renovate Irrigation System
- Picnic Tables
- Benches/Seating

Additions/Opportunities:
- Bicycle Repair Station
- Canoe/Kayak Facility
- Maintenance Area Screening

Estimated
Operational Budget Costs:
$222,117

Funding Sources:
General Fund - Maintenance

Capital Improvements Plan
Renovation/Replacement Needs:
- Softball Fields
- Replace Sports Lighting with LED
- Replace Tennis Court Lighting with LED
- Replace Facility Sign Package
- Replace Site/Parking Lot Lighting with LED
- Replace Boardwalk
- Replace Fishing Pier
- Replace Perimeter Fences and Gates
- Refresh Walking Paths

Additions/Opportunities:
- Add Shade Covers to Spectator Bleachers
- Add Pickleball Courts

Estimated
Capital Improvements Costs:
$3,672,375

Funding Sources:
General Fund
TDC (Sports Lighting)

Proposed Pedestrian Entrance
• Information Kiosk w/ Map
• Environmental Education Info.
• Bicycle Parking Stands
NORTH
Carlton St.
Barton St.
Stanley St.
Jefferson St.
Adams St.
North St.
Robert St.
Refurbished Structures
Lake Jeanette
Approx. Location of Property Line (Typ.)
Potential Wetland Restoration Plantings (Typ.)
Refurbished Maintenance Structures
Reynolds Ave.
Bernard Ave.
Virginia Ave.
Kingston Rd.
Avior Ave.
Ohio Ave.
Daytona Ave.
Palm Springs Dr.
DRAFT
Approx. Scale in Feet
0 200' 400'
NORTH
September 29, 2015

Rolling Hills Community Park

FACILITY PROFILE

Type:
Community Park

Location:
1749 Art Hagan Place
Longwood

Park Size:
98.4Acres

Park Opened:
Future Date TBD

DEVELOPMENT PROGRAM

Phase 1 Development
Proposed FCT Program:
- Main Entry Sign
- Site/Parking Lot Renovations with Lighting
- Pavilions
- Kiosk
- Benches/Seating
- Bicycle Parking Racks
- Walking Paths
- Selective Landscape Improvements

Additional Program Needs:
- Clubhouse Building Stabilization
- Maintenance Area Stabilization
- Selective Demolition of Structures to be Removed
- Site Restoration
- Initial Irrigation System Assessment and Stabilization
- Initial Minimum Park Development Program Including Drinking Fountains, Picnic Tables, Trash Receptacles, Benches
- Misc. Permitting Fees

Estimated
Initial Budget Costs:
$819,440

Funding Sources:
General Fund

Phase 2 Development
- Clubhouse Renovation for Public Use
- Outfitting of Maintenance Area for Staffing
- Playground And Playground Equipment
- Fishing Platform
- Associated Parks Amenities

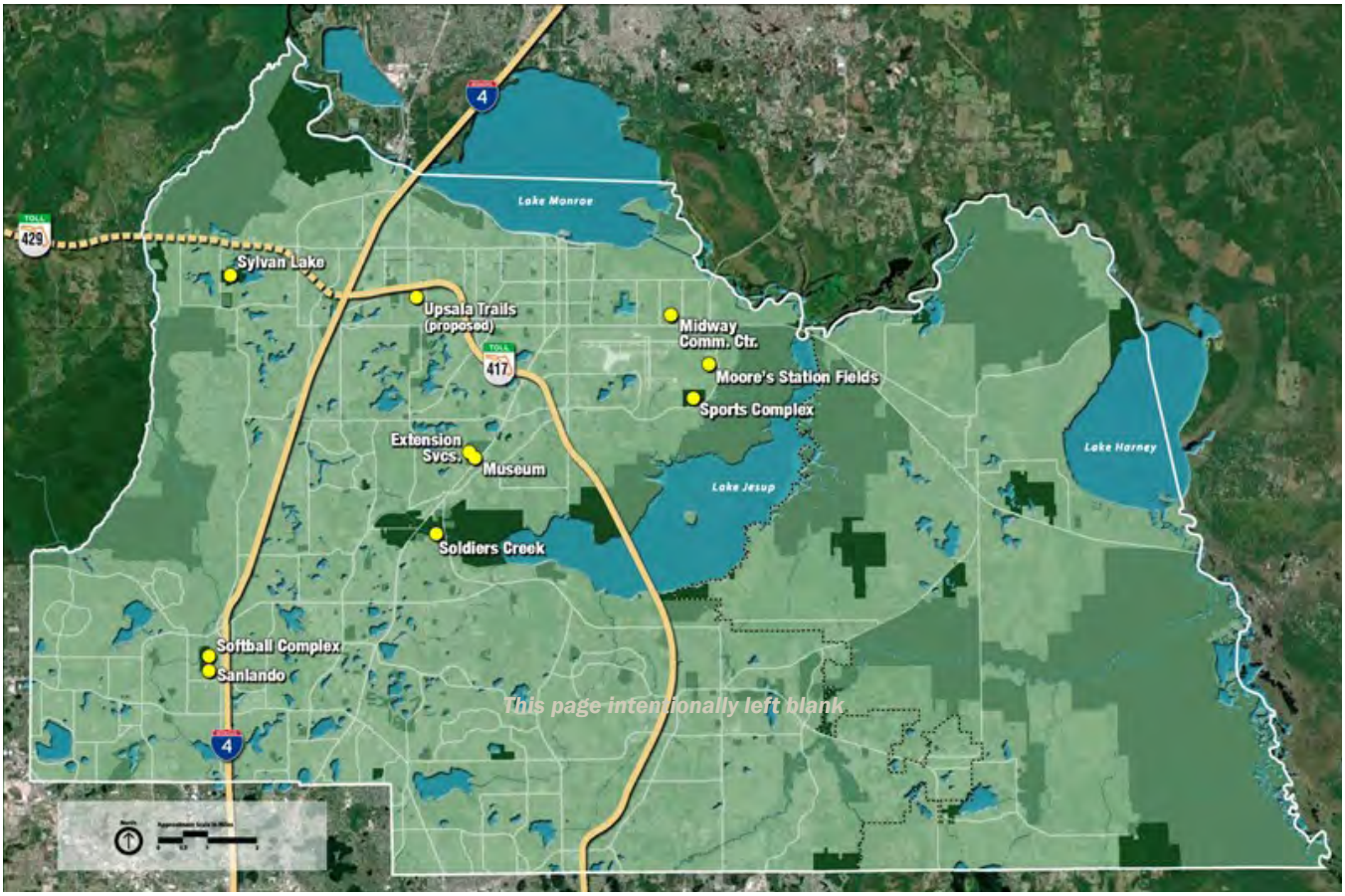
Estimated
Capital Improvements Costs:
$956,000

Funding Sources:
General Fund

Phase 3 Development
Future Development Opportunities:
- Dog Park
- Disc Golf/Foot Golf
- Community Gardens
- Pedestrian / Safety Lighting
- Additional Landscape Improvements
- Completion of Irrigation System Rehabilitation
- Misc. Permitting Fees
- Misc. Design/Engineering Fees
- Misc. Site Grading

Estimated
Capital Improvements Costs:
$1,368,489

Funding Sources:
General Fund



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Special Use Facilities

FACILITY STANDARDS

Core Experience:
Specialized recreation, programming or cultural use

Typical Facilities:
Sports fields and facilities, cultural facilities and buildings

Access:
Walking, biking, driving, transit

Service Area:
15 miles (urban/suburban)
20 Miles (rural)

FACILITY INVENTORY

1. Boombah Soldiers Creek Park
2. Boombah Sports Complex
3. Midway Community Center
4. Moore's Station Fields
5. Museum of History
6. Sanlando Park
7. Softball Complex
8. Sylvan Lake Park
9. UF/IFAS Seminole County Extension Services & Teaching Gardens
10. Upsala Mountain Biking Facility

2013 - 2018 HIGHLIGHTS

The development of the new Sports Complex, redevelopment of Soldiers Creek Park, partnership with Orlando City Soccer at Sylvan Lake Park and the construction of the Moore's Station Fields were major additions to the Seminole County inventory of Special Use Facilities.

With these additions, Seminole County made major investments in the Youth Sports Tourism Market to have a positive economic impact in the County. In FY 2016/2017 alone, the economic impact events included:

- Spring Break Sports
- FHSAA High School Athletic Association District and State Tennis tournaments
- Five Florida Half Century Softball Tournaments
- ASA State Fast Pitch Tournament
- USSSA Youth Fast Pitch Tournament
- Ten USTA Junior Tournaments Level 6 or higher.
- Men's ASA modified pitch Tournament
- UAA Softball and Tennis Tournament
- Four Soccer Tournaments: ECNL, Champions Cup, Orlando City Memorial Day, Orlando City Columbus Day

These events held at Seminole County Special Use Facilities created an estimated economic benefit to the County of $35,000,000.

Spring Hammock Preserve
Cross Seminole Trail
16.0
Fire and EMS Training Center
NORTH
Trail Mile Markers (Typ.)
15.5
Osprey Trail
Environmental Studies Center (School District)
Boombah Soldiers Creek Park
SR 419
Spring Hammock Preserve

SOLDIERS CREEK PARK PLAY
MAY 17, 2017

BOOMBAH Soldiers Creek Park

FACILITY PROFILE

Type:
Special Use Facility

Location:
2400 State Road 419,
Longwood

Park Size:
18.5 Acres

Park Opened:
1972
Reconstructed 2017

Existing Major Park Elements:
- Softball Fields
- Batting Cages
- Hospitality Building Including Restrooms, Concessions, Official's Office, Staff Offices, Meeting Space
- Maintenance Building
- Playground
- Pavilion
- Trail Access - Cross Seminole Trail
- Mountain Bike Trail Access, including Bike Washdown, Kiosk and Picnic Area

2013 - 2018 HIGHLIGHTS

May 19, 2017
Reopening Ceremony

Project Budget:
$7,572,613

Funding Sources:
Tourism Bed Tax, Bond

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Backstop Netting

Additions/Opportunities:
- Pavilion Lighting

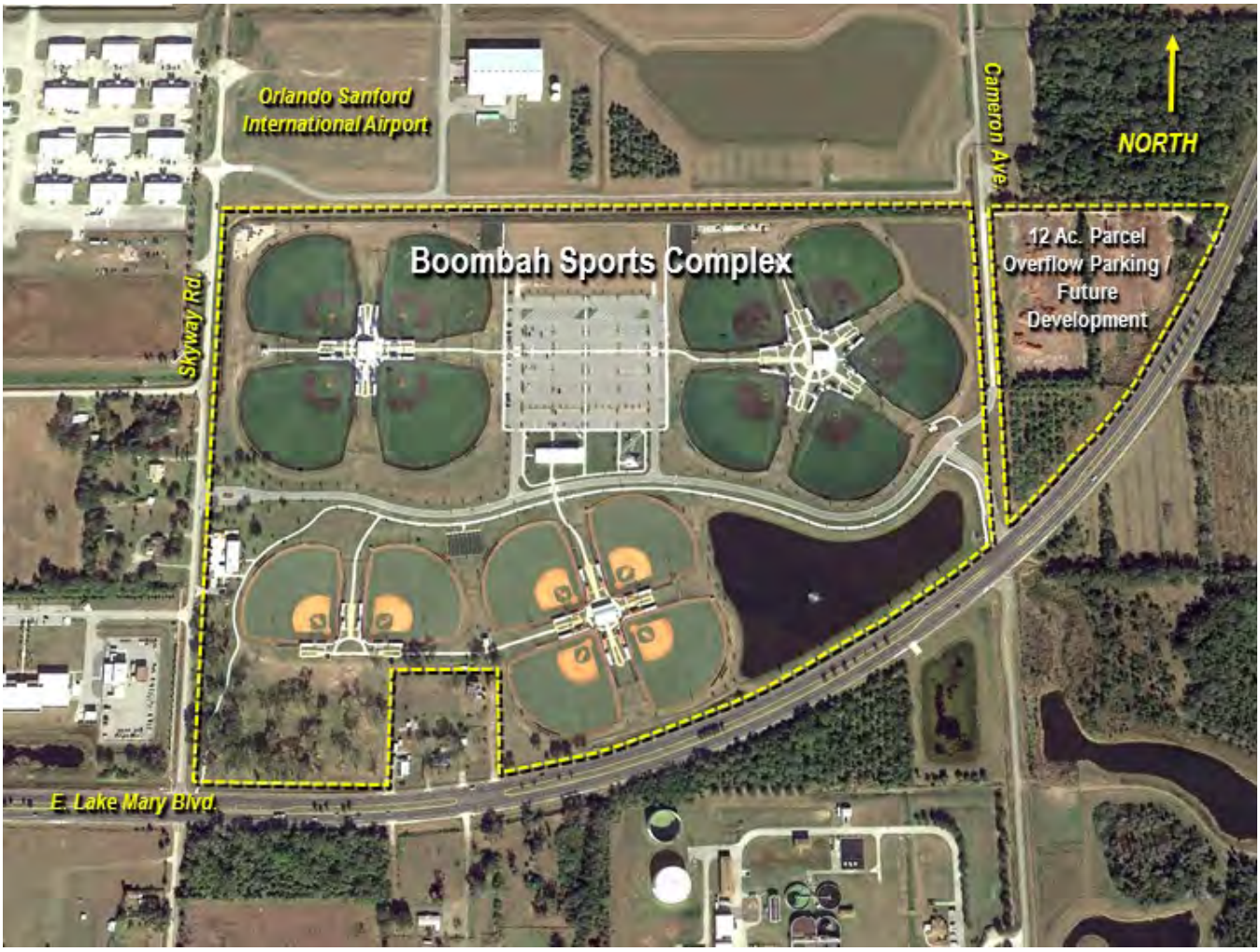
Estimated
Operational Budget Costs:
$32,400

Funding Sources:
General Fund - Maintenance

Capital Improvements Plan
Additions/Opportunities:
- Pave Overflow Parking Lot
- LED Lighting for Overflow Lot

Estimated
Capital Improvements Costs:
$312,375

Funding Sources:
TDC


Orlando Sanford
International Airport
Cameron Ave.
NORTH
Boombah Sports Complex
12 Ac. Parcel
Overflow Parking /
Future
Development
Skyway Rd.
E. Lake Mary Blvd.

BOOMBAH Sports Complex

FACILITY PROFILE

Type:
Special Use Facility

Location:
3450 E Lake Mary Blvd,
Sanford

Park Size:
100 Acres

Park Opened:
2016

Existing Major Park Elements:
- Multipurpose Synthetic Fields (Baseball, Softball, Football, Soccer, Lacrosse)
- Baseball Fields
- Batting Cages
- Amenity Buildings Including Restrooms, Concessions, Official's Office
- Staff Office/Hospitality Building
- Maintenance Building
- Storage Buildings
- Playground
- Events Space

2013 - 2018 HIGHLIGHTS

May 13, 2016
Opening Day Ceremony

January 2018
Replaced screen fence around Holcomb property due to damage from Hurricane Irma

NEEDS & OPPORTUNITIES

Operational Budget Needs
Additions/Opportunities:
- Bicycle Repair Station
- Exercise Equipment

Estimated
Operational Budget Costs:
$33,808

Funding Sources:
General Fund

Capital Improvements Plan
Renovation/Replacement Needs:
- Pave Overflow Parking Lot

Additions/Opportunities:
- Fishing Pier/Platform

Estimated
Capital Improvements Costs:
$594,125

Funding Sources:
General Fund

Washington St.
Midway Community Center
NORTH
Jitway Ave.
Midway Ave.

Midway Community Center

FACILITY PROFILE

Type:
Special Use Facility

Location:
2253 Jitway Ave,
Sanford

Special Characteristics:
Operated through an agreement with Seminole County Schools

Existing Major Park Elements:
- General Purpose Meeting Room
- Kitchen
- Restrooms
- Parking

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package
- Renovation of Site Lighting

Estimated
Operational Budget Costs:
$30,972

Funding Sources:
General Fund

Cameron Ave.
NORTH
Moores Station Rd.
Moores Station
Fields
Orlando Sanford
International Airport
E. Lake Mary Blvd.

3
HEALTHY
LUNGS AT
PLAY
Please
Refrain From
Smoking

Moores Station Fields

FACILITY PROFILE

Type:
Special Use Facility

Location:
841 Cameron Ave,
Sanford

Park Size:
29.32 Acres

Park Opened:
2013

Existing Major Park Elements:
- Multipurpose Sports Fields (4)
- Parking
- Access Gates
- Irrigation

2013 - 2018 HIGHLIGHTS

August 2015
Opened new facility

Construction Cost:
$249,261

Funding Source:
OCS Sylvan Park Agreement

NEEDS & OPPORTUNITIES

Operational Budget Needs
Additions/Opportunities:
- Bicycle Racks

Estimated
Operational Budget Costs:
$2,536

Funding Sources:
General Fund

Capital Improvements Plan
Renovation/Replacement Needs:
- Soccer Fields
- Replacement Bleachers with Shade Structures

Additions/Opportunities:
- Sports Lighting (LED)
- Concession Building (Concessions, Restrooms, Office/ First Aid, General Storage, AED Station)
- Facility Sign Package
- Site Sidewalks
- Picnic Tables
- Drinking Fountains
- Perimeter Fencing
- Pavilion

Estimated
Capital Improvements Costs:
$2,167,401

Funding Sources:
General Fund
TDC

FIVE POINTS
COMPLEX
Museum of Seminole
County History
NORTH
US 17/92
Eslinger Way
County Home Rd.

MUSEUM
OLD FOLKS HOME

Museum of Seminole County History

FACILITY PROFILE

Type:
Special Use Facility

Location:
300 Eslinger Way,
Sanford

Opened:
November 1983

Existing Major Elements:
- Museum Buildings
- Outdoor Exhibits
- Parking
- Historical Marker

NEEDS & OPPORTUNITIES

Operational Budget Needs
Additions/Opportunities:
- Bicycle Parking Racks
- AED Station

Estimated
Operational Budget Costs:
$4,236

Funding Sources:
General Fund

Capital Improvements Plan
Renovation/Replacement Needs:
- Irrigation System Renovation

Additions/Opportunities:
- Pavilion
- Storage Unit

Estimated
Capital Improvements Costs:
$136,375

Funding Sources:
General Fund

2013 - 2018 HIGHLIGHTS

June 2015 - Sept. 2015
The Senator Legacy Art Exhibit

4.5
I-4
NORTH
ALTAMONTE SPRINGS
Softball Complex
Douglas Avenue
Montgomery Road
Trail Mile Markers (Typ.)
4.0
Sanlando Park
Seminole Wekiva Trail

Sanlando Park

FACILITY PROFILE

Type:
Special Use Facility

Location:
401 W Highland St,
Altamonte Springs

Park Size:
40.7 Acres

Park Opened:
1978

Existing Major Park Elements:
- Tennis Courts
- Basketball Courts
- Racquetball Courts
- Walleyball Courts
- Volleyball Courts
- Pavilions
- Restroom Buildings
- Staff Offices
- Maintenance Building
- Playground (original installed 1996)
- Standard swings (2)
- Tot swings (3)
- Slide
- Climber
- Rider
- Trail Access - Seminole Wekiva Trail

2013 - 2018 HIGHLIGHTS

April 2014
Constructed new low retaining walls to prevent washouts; replace sidewalks; add spectator seating areas; various drainage improvements

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Maintenance Area Screening
- Facility Sign Package
- Irrigation System Replacement
- Benches/Seating
- Resurface Tennis Courts

Additions/Opportunities:
- Bicycle Repair Station

Estimated
Operational Budget Costs:
$203,797

Funding Sources:
General Fund

Capital Improvements Plan
Renovation/Replacement Needs:
- Replace Perimeter Fence
- Site/Parking Lot Lighting Replacement
- Resurface Walking Path
- Replacement and Relocated Playground Area
- Replacement Fitness Equipment
- Restroom Renovations
- Relocated Basketball Courts Replace Tennis Lighting
- Replace Fences/Gates
- Remove Racquetball Courts
- Bleacher Shade Covers
- Technology Upgrade

New Hospitality/Tennis Building (10k sq. ft.)
- Customer Service Desk
- Staff Offices
- Restrooms w/Lockers
- First Aid Station
- Indoor Meeting Space
- Concession
- Pro Shop

Estimated
Capital Improvements Costs:
$3,423,191

Funding Sources:
General Fund
TDC

4.5
I-4
NORTH
ALTAMONTE SPRINGS
Softball Complex
Douglas Avenue
Montgomery Road
Trail Mile Markers (Typ.)
4.0
Sanlando Park
Seminole Wekiva Trail

Softball Complex

FACILITY PROFILE

Type:
Special Use Facility

Location:
2200 North St,
Altamonte Springs

Park Size:
32.3 Acres

Park Opened:
1993

Existing Major Park Elements:
- Softball Fields
- Pavilions
- Main Building with Staff Offices, Restrooms, Scoring Tables, Concessions, Meeting Room
- Maintenance Building
- Exercise Equipment
- Playground originally installed 1993, removed 2012 due to age of structure
- Trail Access - Seminole Wekiva Trail

2013 - 2018 HIGHLIGHTS

2015
Replaced Field 5 scoreboard

2016
Replaced Field 1 scoreboard

2017
Replaced Field 4 scoreboard

2017
Repainted the main building

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Bleacher Shade Fabric
- Irrigation Renovations
- Replace Scoreboards
- Benches

Additions/Opportunities:
- Bicycle Repair Station
- Maintenance Screening

Estimated
Operational Budget Costs:
$76,415

Funding Sources:
General Fund

Capital Improvements Plan
Renovation/Replacement Needs:
- Replace Natural Turf Fields and Irrigation
- Replace Field Fences and Add Venue Gates
- Replace Bleachers and Shade Structures
- Replace Sports Lighting With LED
- Technology Upgrade
- Site/Parking Lot Lighting Replacement
- Replace Perimeter Fence
- Renovate Restrooms
- Replace Fitness Equipment
- Facility Sign Package
- Renovate Concession Area

Additions/Opportunities:
- Create First Aid Station

Estimated
Capital Improvements Costs:
$2,182,116

Funding Sources:
General Fund
TDC

NORTH
Sylvan Lake
Sylvan Lake Park
Lake Markham
Lake Markham Road
Sylvan Lake Dr.

Sylvan Lake Park

FACILITY PROFILE

Type:
Special Use Facility

Location:
845 Lake Markham Rd,
Sanford

Park Size:
120.1 Acres

Park Opened:
1984

Existing Major Park Elements:
- Soccer Fields
- Tennis Courts
- Racquetball Courts
- Volleyball Courts
- Petanque Court
- Amenity Building Including Restrooms, Locker Rooms, Official's Office, Staff Offices, Meeting Space
- Maintenance Building
- Restroom Buildings
- Playground structures (2) (Installed 2002)
- Standard swings (4)
- Tot swings (2)
- Riders (3)
- Climber structure
- Pavilions
- Hiking Trails
- Fishing Pier (Closed 2016 due to age)
- Boardwalks (Closed 2004 due to extensive storm damage)
- Waterfront Access
- Historical Marker

2013 - 2018 HIGHLIGHTS

September 2014
Executed a use agreement with Orlando City Soccer for use of a portion of the Training Facility Building and soccer fields E and F

May 2018
Maintenance 'blitz' on picnic/natural areas completed

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Irrigation System Replacement
- Parking Lot Renovation/Expansion Under Powerlines with Bus Parking
- Refresh Volleyball Courts
- Picnic Tables
- Spectator Seating

Additions/Opportunities:
- Bicycle Repair Station
- Maintenance Area Screening

Estimated
Operational Budget Costs:
$82,228

Funding Sources:
General Fund

Capital Improvements Plan
Renovation/Replacement Needs:
- Site/Parking Lot Lighting Repl.
- Replace Perimeter Fence
- Renovate Restroom Buildings
- Replace Fitness Equipment
- Replace Playground
- Replace Fishing Platform
- Replace Boardwalks with Smaller Footprint
- Renovate Walking Paths
- Facility Sign Package
- Replace Tennis Lighting with LED
- Resurface Tennis Courts
- Remove Racquetball Courts & Resurface with Pickleball Courts
- Replace Natural Turf Fields and Irrigation
- Replace Fences
- Replace Bleachers and Add Shade Structures
- Replace Sports Lighting with LED
- Concessions
- Restrooms
- Officials Office / First Aid

Additions/Opportunities:
- Add Rain Shelter Along Walking Path / Boardwalk

Estimated
Capital Improvements Costs:
$2,857,078

Funding Sources:
General Fund
TDC

Seminole State College
Extension Services
NORTH
Eslinger Way
County Home Rd.
US 17/92
FIVE POINTS COMPLEX

UF / IFAS Extension Services & Teaching Gardens

FACILITY PROFILE

Type:
Special Use Facility

Location:
250 W County Home Rd,
Sanford

Property:
Integral to County's Five Points Complex

Special Characteristics:
Program operated in cooperation with the University of Florida

Existing Major Elements:
- Extension Services Offices
- Auditorium Building
- Outdoor Garden Spaces
- Parking

2013 - 2018 HIGHLIGHTS

2016
Repainted structures

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Restroom Renovations
- Replace Front Doors
- Replace Light Fixtures to LED
- Replace Ceiling Tiles in Offices
- Concrete Slab with Electric

Estimated
Operational Budget Costs:
$19,500

Funding Sources:
General Fund

Capital Improvements Plan
Renovation/Replacement Needs:
- Improve Kitchen Ventilation / Install Larger Central Exhaust
- Marquee
- Drop Ceiling and Interior Lighting Replacement
- Wall Replacement

Estimated
Capital Improvements Costs:
$118,750

Funding Sources:
General Fund

S A N F O R D
NORTH
Upsala Rd.
Rinehart Rd.
SR 417
Cotton Ct.
25.51 Ac.
Derby Park (City of Sanford)
Bentley Elementary School
Oregon Ave.
Upsala Rd.
S A N F O R D

Upsala Mountain Bike Facility

FACILITY PROFILE

Type:
Special Use Facility

Location:
845 Lake Markham Rd,
Sanford

Park Size:
25.5 Acres

Park Opened:
TBD

Special Characteristics:
Property use / improvements restricted - closed landfill location

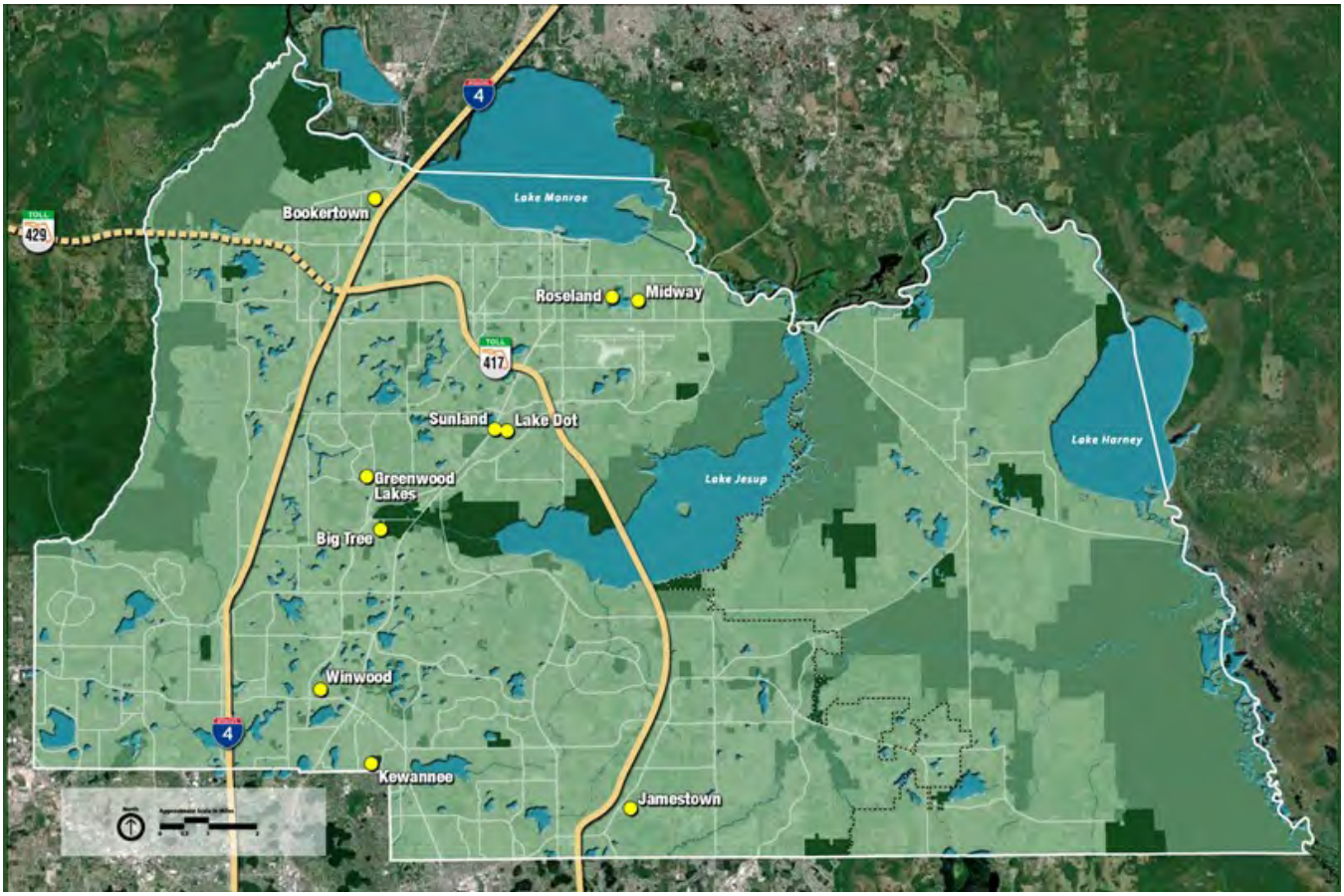
Existing Major Park Elements:
- Vehicular Access
- Maintenance Path
- Perimeter Fencing

NEEDS & OPPORTUNITIES

Operational Budget Needs Additions/Opportunities:
- Facility Sign
- Information Kiosk
- Fencing Replacement with Gate
- Trail Entrances
- Drinking Fountain
- Bike Wash Area
- Bicycle Repair Station

Estimated Operational Budget Costs:
TBD

Funding Sources:
Partnership with local SORBA group


4
Lake Monroe
Bookertown
429
Roseland
Midway
417
Sunland
Lake Dot
Lake Harney
Lake Jesup
Greenwood Lakes
Big Tree
Winwood
4
Kewannee
Jamestown

Neighborhood Parks

FACILITY STANDARDS

Core Experience:
Safe, walkable, close-to-home recreation

Typical Facilities:
Benches, pavilion, paths, basketball court, playground

Access:
Walking, biking

Service Area:
1 mile

FACILITY INVENTORY

1. Big Tree Park
2. Bookertown Park
3. Greenwood Lakes Park
4. Jamestown Park
5. Kewannee Park
6. Lake Dot Park
7. Midway Park
8. Roseland Park
9. Sunland Park
10. Winwood Park

2013 - 2018 HIGHLIGHTS

Seminole County made great strides in updating playgrounds which had exceeded end of life projections at several neighborhood parks - specifically at Jamestown Park and Kewannee Park. Effort was made to plan the timing of the playground replacements to take advantage of calendar year-end pricing programs to get the biggest bang for the County's buck. The playgrounds also incorporate shade more than ever before. Lastly, new developments in playground design have been incorporated into the replacement playgrounds, including a swing seat for parent and child together.

A new paradigm in facility maintenance and management was developed: the 'Maintenance Blitz'. In a 'blitz', several crews work within the facility at one time, addressing all of the existing facility needs, giving the facility a de facto makeover. Benches are repainted, trees trimmed, courts resurfaced, playground surfaces pressure cleaned, etc. This approach - rather than small incremental improvements - breathes new life into a facility and is visible to the neighborhood. Parks which have been completed within the last two years include Jamestown Park, Kewannee Park, Midway Park and Roseland Park.

Spring Hammock
Preserve
NORTH
Ronald Reagan Blvd.
General Hutchison Parkway
17.5
Trail Mile Markers (Typ.)
Cross Seminole Trail
Spring Hammock
Preserve
Big Tree Park

Big Tree Park

FACILITY PROFILE

Type:
Neighborhood Park

Location:
761 General Hutchison Pkwy, Longwood

Park Size:
10.9 Acres

Park Opened:
Pre-1973

Existing Major Park Elements:
- Playground (Installed 2010)
- Standard swings (2)
- Log climber (Installed 2013)
- Pavilions
- Restroom Building
- Boardwalks
- Historical Markers
- Trail Access - Cross Seminole Trail
- Bicycle Repair Station

2013 - 2018 HIGHLIGHTS

February 2013
Reconstructed boardwalk to The Senator, installed new educational play feature, planted 'The Phoenix', installed new educational exhibits, installed new security fencing around The Senator and Lady Liberty.

January 2014
"The Senator" Documentary completed and aired on SCTV.

August 2014
Installed bicycle repair station

November 2014
Paved gravel parking spaces with asphalt and restriped parking lot; restriped park driveway; widened vehicular entry and restriped trail crossing.

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package
- Restroom Renovations

Additions/Opportunities:
- Drinking Fountain

Estimated
Operational Budget Costs:
$15,500

Funding Sources:
General Fund - Maintenance

Orange Blvd.
NORTH
Halsey Ave.
B O O K E R T O W N
Richard Allen St.
Bookertown Park
Interstate 4

Bookertown Neighborhood Park

FACILITY PROFILE

Type:
Neighborhood Park

Location:
4640 Richard Allen St,
Sanford

Park Size:
3.6 Acres

Park Opened:
Pre-1973

Existing Major Park Elements:
- Baseball/Softball Field
- Playground (Installed 2012)
- Pavilion
- Basketball Court
- Open Green Space
- Restroom Building
- Historical Marker

2013 - 2018 HIGHLIGHTS

February 2016
Major repairs to basketball court surface due to ground settling

November 2017
Construction of new restroom building

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package

Additions/Opportunities:
- Add Information Kiosk

Estimated
Operational Budget Costs:
$1,800

Funding Sources:
General Fund

Capital Improvements Plan
Renovation/Replacement Needs:
- Renovations to Softball Field
- Replace Sports Lighting with LED

Additions/Opportunities:
- Add LED Site/Parking Lot Lighting

Estimated
Capital Improvements Costs:
$275,276

Funding Sources:
General Fund

LAKE MARY
NORTH
Longwood Lake Mary Rd.
Cross Seminole Trail
Greenwood Lakes Middle School
Lake Mary High School
Trail Mile Markers (Typ.)
19.5
19.0
Green Way Blvd.
Seminole County Northwest Branch Library
Greenwood Lakes Park
18.5

Greenwood Lakes Neighborhood Park

FACILITY PROFILE

Type:
Neighborhood Park

Location:
660 Greenway Blvd,
Lake Mary

Park Size:
15.7 Acres

Park Opened:
1990

Existing Major Park Elements:
- Tennis Courts
- Roller Hockey Court
- Softball/Baseball Field
- Playground structures (2) (Installed 2004)
- Standard swings (4)
- Tot Swings (2 sets of 2)
- Pavilions
- Walking Paths
- Exercise Equipment
- Restroom Building
- Open Space
- Trail Access - Cross Seminole Trail

2013 - 2018 HIGHLIGHTS

January 2015
Replaced exercise stations with new outdoor fitness equipment; installed new concrete pad for workout area

February 2016
Installed wood fence with access across entire front of the park for safety; installed vehicular entrance gate for service vehicles

October 2016
Major restoration of shell path

January 2017
Paved sidewalk from the park to the library main entrance

April 2018
Repaved and restriped parking lot

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package
- Replace Drinking Fountains
- Replace Kiosk
- Renovations to Restroom
- Refresh Walking Path

Additions/Opportunities:
- Bicycle Repair Station

Estimated
Operational Budget Costs:
$61,467

Funding Sources:
General Fund

Capital Improvements Plan
Renovation/Replacement Needs:
- Replace Parking Lot Lighting
- Replace Playground
- Replace Scoreboard
- Replace Sports Lighting with LED Fixtures

Additions/Opportunities:
- Add LED Site Safety Lighting

Estimated
Capital Improvements Costs:
$503,087

Funding Sources:
General Fund

Trail Mile
Markers (Typ.)
3.0
NORTH
SR 417
James Dr.
Cross Seminole Trail
J A M E S T O W N
South St.
CR 426
Jamestown Park

Jamestown Neighborhood Park

FACILITY PROFILE

Type:
Neighborhood Park

Location:
2135 South St,
Oviedo

Park Size:
1.1 Acres

Park Opened:
1999

Existing Major Park Elements:
- Playground
- Pavilion
- Basketball Court
- Open Space

2013 - 2018 HIGHLIGHTS

January 2013
Major landscape renovations and new installation; installed new fence across front of park

September 2016
Installed new LED security lighting for entire park

February 25, 2017
Grand Re-opening Ceremony:
Enhancements included playground replacement, swings, "Twirl" structure, mulched play surfaces with border, resurfaced basketball court, installed additional landscape and new benches

Project Budget:
$115,000

Funding Sources:
General Fund

August 2017
Eagle Scout installs 'Little Free Library' at the park

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package

Estimated
Operational Budget Costs:
$1,000

Funding Sources:
General Fund

NORTH
English Estates Elementary School
1.0
SR 436
C A S S E L B E R R Y
Red Bug Lake Rd.
0.5
Kewannee Park
County Retention Area
Kewannee Trail
0.0
Trail Mile Markers (Typ.)
SR 436
O R A N G E C O U N T Y

Kewannee Neighborhood Park

FACILITY PROFILE

Type:
Neighborhood Park

Location:
1505 Kewannee Tr,
Casselberry

Park Size:
30.9 Acres

Park Opened:
2001

Existing Major Park Elements:
- Playgrounds
- Pavilions
- Walking Paths
- Exercise Equipment
- Restroom Building
- Open Space
- Boardwalks (Constructed 2001)
- Fishing Pier (Constructed 2001)
- Water Access
- Trail Access - Kewannee Trail

2013 - 2018 HIGHLIGHTS

December 2013
Installed additional landscape around playgrounds for shade

May 2016
Installed decorative pavers in trail medians at crosswalks

March 2017
Replaced playgrounds, mulched play surfaces, swings, merry go round, two tot riders, see saw, twirl structure, installed new wood fence across front of park

Project Budget:
$152,407

Funding Source:
General Fund

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package
- Replace Basketball Lighting
- Replace Exercise Equipment
- Renovations to Restroom

Additions/Opportunities:
- Bicycle Repair Station
- Kiosk / Information

Estimated
Operational Budget Costs:
$53,783

Funding Sources:
General Fund

Capital Improvements Plan
Renovation/Replacement Needs:
- Replace Boardwalks
- Replace Fishing Pier

Estimated
Capital Improvements Costs:
$739,900

Funding Sources:
General Fund

LAKE MARY
US 17/92
NORTH
Lake Mary Blvd.
Lake Minnie
Lake Dot Park
Ronald Reagan Blvd.
Sunland Park
Seminole State College
5 Points Complex
Ronald Reagan Center

Lake Dot Neighborhood Park

FACILITY PROFILE

Type:
Neighborhood Park

Location:
100 Lake Dot Dr,
Sanford

Park Size:
7.9 Acres

Park Opened:
Pre-1968

Existing Major Park Elements:
- Bank Fishing
- Open Space
- Lake Access
- Seating Areas

2013 - 2018 HIGHLIGHTS

September 2016
Installed new seating areas around Lake Dot

April 2018
Added Lake Dot to the list of regularly maintained water bodies by Watershed Management to control exotic vegetation growth and planting of natural grasses to improve water quality

NEEDS & OPPORTUNITIES

Operational Budget Needs Additions/Opportunities:
- Facility Sign Package
- Sidewalks
- Bicycle Parking Racks
- Kiosk/Welcome Station
- Fishing Platform

Estimated Operational Budget Costs:
$61,075

Funding Sources:
General Fund

S A N F O R D
NORTH
County
Retention
Facility
Hurston St.
E. 21st St.
Midway Park
Brisson Ave.
Midway
Elementary
School

Midway Neighborhood Park

FACILITY PROFILE

Type:
Neighborhood Park

Location:
2045 Hurston Ave,
Sanford

Park Size:
1.2 Acres

Park Opened:
1991

Existing Major Park Elements:
- Playground (Installed 2006)
- Picnic Tables/Grills
- Open Space

2013 - 2018 HIGHLIGHTS

August 2017
Completed 'Maintenance Blitz' on entire park facility

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package
- Replace Drinking Fountains

Estimated
Operational Budget Costs:
$6,720

Funding Sources:
General Fund

Capital Improvements Plan
Renovation/Replacement Needs:
- Replace Site/Parking Lot Lighting
- Replace Sports Lighting

Estimated
Capital Improvements Costs:
$32,106

Funding Sources:
General Fund

1st Drive
Burrows Ln.
Rosebery Ln.
NORTH
S A N F O R D
Roseland Park
County
Retention
Facility

Roseland Neighborhood Park

FACILITY PROFILE

Type:
Neighborhood Park

Location:
1898 Roseberry Ln,
Sanford

Park Size:
2.1 Acres

Park Opened:
1999

Existing Major Park Elements:
- Playground (Installed 2011)
- Pavilion
- Basketball Court
- Open Space

2013 - 2018 HIGHLIGHTS

April 2017
Completed 'Maintenance Blitz' - general cleanup, structure painting, resurfaced basketball court, re-sodding specific park areas, clearing and grubbing of vegetative buffer

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package
- Replace Drinking Fountains

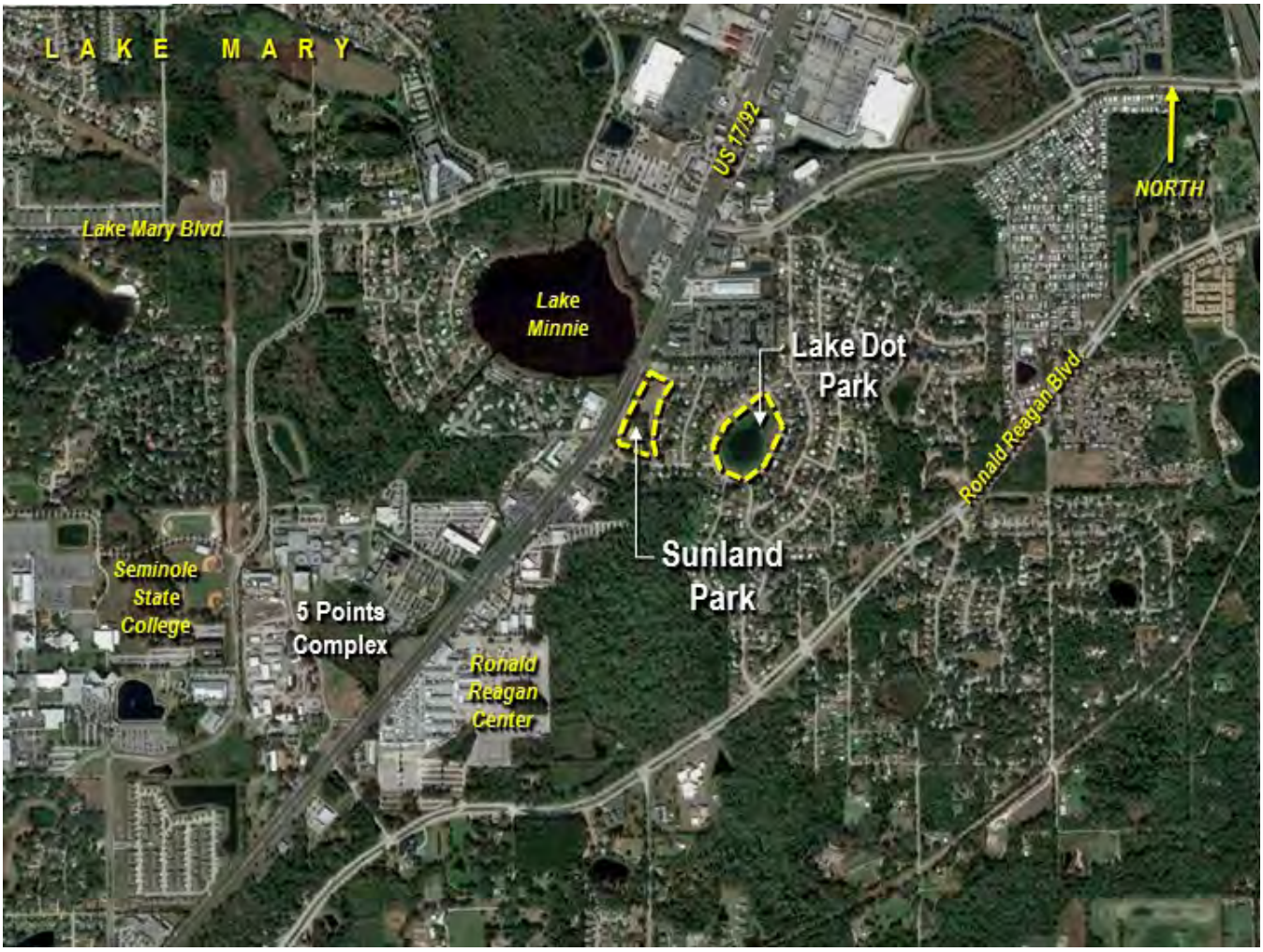
Estimated
Operational Budget Costs:
$6,720

Funding Sources:
General Fund

Capital Improvements Plan
Renovation/Replacement Needs:
- Replace Site/Parking Lot Lighting
- Replace Sports Lighting

Estimated
Capital Improvements Costs:
$25,834

Funding Sources:
General Fund


LAKE MARY
US 17/92
NORTH
Lake Mary Blvd.
Lake Minnie
Lake Dot Park
Ronald Reagan Blvd.
Sunland Park
Seminole State College
5 Points Complex
Ronald Reagan Center

Sunland Neighborhood Park

FACILITY PROFILE

Type:
Neighborhood Park

Location:
180 Collins Dr,
Sanford

Park Size:
5.2 Acres

Park Opened:
Pre-1968

Existing Major Park Elements:
- Playground structures (2) (installed 1997, removed 2016 due to age)
- Standards Swings (2) - removed
- Tot Swings (2) - removed
- Climber - removed
- Pavilions (proposed)
- Basketball Court
- Tennis Court
- Walking Paths
- Open Space

2013 - 2018 HIGHLIGHTS

Project in Progress
FDOT construction on adjacent US 17/92 has prompted removal of the existing playground and closure of most of the park to public access. Anticipated conclusion of FDOT project is May 2019. Proposed master plan for the park includes construction of a new playground area with multiple playground structures, a picnic pavilion, drinking fountain, walkways and open space, refurbishment of the tennis court and basketball courts and enhancement of the drainage channel.

NEEDS & OPPORTUNITIES

Capital Improvements Plan Development Program:
- Replace Main Entry Sign
- Replace Kiosk
- Replace Bicycle Parking Rack
- Replace Sidewalks
- Resurface Tennis Courts
- Resurface Basketball Court
- Replace Playground

Project Funded:
$725,000

Funding Sources:
CRA Funds
FDOT

Rosenwald Center
NORTH
Merritt St.
Boys & Girls Club
Station St.
Morse St.
Winwood Park
S. Ronald Reagan Blvd.
SunRail Station
Leon St.
ALTAMONTE SPRINGS
SR 436

Winwood Neighborhood Park

FACILITY PROFILE

Type:
Neighborhood Park

Location:
931 Morse St,
Altamonte Springs

Park Size:
2.3 Acres

Park Opened:
Pre-1973

Existing Major Park Elements:
- Baseball Field (completed 2011)
- Playground (installed 2011)
- Basketball Court (installed 2011)
- Pavilion
- Access to Boys & Girls Club Building
- Open Space
- Historical Marker (At Boys & Girls Club Site)

2013 - 2018 HIGHLIGHTS

June 2018
Refreshed geoblock pavers in parking area and restriped parking lot

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package

Additions/Opportunities:
- Drinking Fountain
- Bicycle Parking Racks
- Kiosk

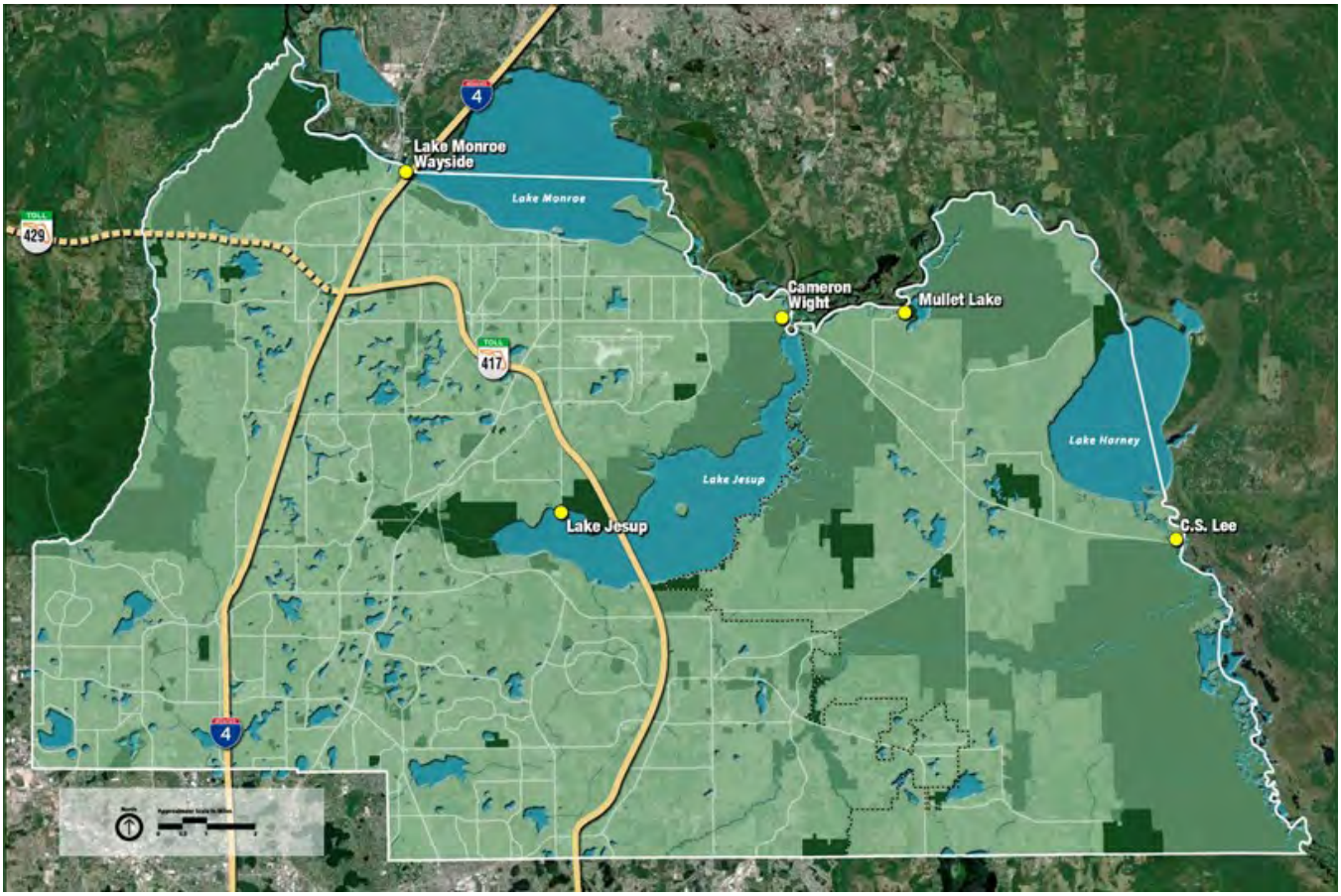
Estimated
Operational Budget Costs:
$9,936

Funding Sources:
General Fund

Capital Improvements Plan
Renovation/Replacement Needs:
- Replace Site/Parking Lot Lighting
- Replace Sports Lighting

Estimated
Capital Improvements Costs:
$30,205

Funding Sources:
General Fund


Lake Monroe Wayside
Lake Monroe
Cameron Wight
Mullet Lake
Lake Jesup
Lake Jesup
Lake Harney
C.S. Lee
4
429
417
4

BOATER INFORMATION

Boat Ramp Parks

FACILITY STANDARDS

Core Experience:
Motorized boating access facilities

Typical Facilities:
Boat ramp, floating dock, pavilion, benches, boater information kiosk, vehicular gates

Access:
Driving

Service Area:
n/a

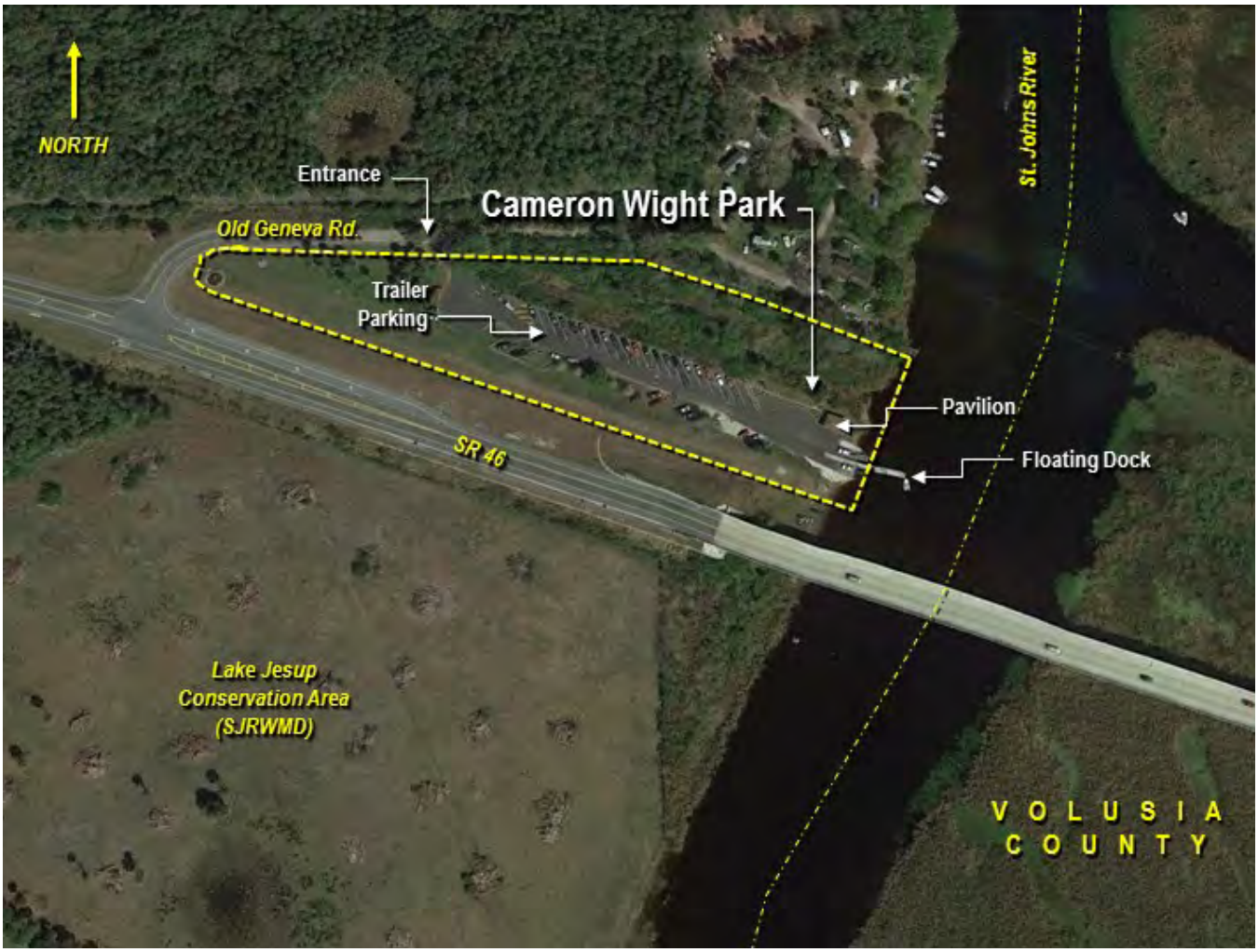
FACILITY INVENTORY

1. Cameron Wight Park
2. C.S. Lee Park
3. Lake Jesup Park
4. Lake Monroe/Wayside Park
5. Mullet Lake Park Boat Ramp

2013 - 2018 HIGHLIGHTS

Improvements were made at each of the County's facilities, upgrading the facilities for boaters. Boater Information Kiosks were constructed and installed at each of the boat ramps, standardizing the presentation of maps, information and public bulletins at each facility. More importantly the improvements included reconstructing floating docks, gangways and fixed structures to allow for operation during periods of high water.

The Boater Improvement Program (BIP) also partially funded several projects completed by the City of Sanford. These included improvements to the breakwater structures at Monroe Harbor Marina and sea wall enhancements at the public boat ramp.


NORTH
Entrance
Cameron Wight Park
Old Geneva Rd.
Trailer Parking
St. Johns River
Pavilion
Floating Dock
SR 46
Lake Jesup Conservation Area (SJRWMD)
VOLUSIA COUNTY

Cameron Wight Park

FACILITY PROFILE

Type:
Boat Ramp Park

Location:
5502 Old Geneva Rd,
Sanford

Park Size:
2.6 Acres

Park Opened:
Pre-1973

Existing Major Park Elements:
- Boat Ramps – 2
- Floating Dock
- Pavilion
- Picnic Tables
- Grill
- Parking with Lighting

2013 - 2018 HIGHLIGHTS

November 2015
Re-opened renovated boat ramp, constructed new docks, resurfaced parking, bank restoration

Construction Cost:
$112,902

Funding Source:
Boater Improvement

June 2016
Installed Boater Information Kiosk

February 2018
Constructed Park Access Gates

Project in Progress
Design and construction of new replacement site lighting to LED solar poles and fixtures

Project Budget:
$62,000

Funding Source:
Boater Improvement

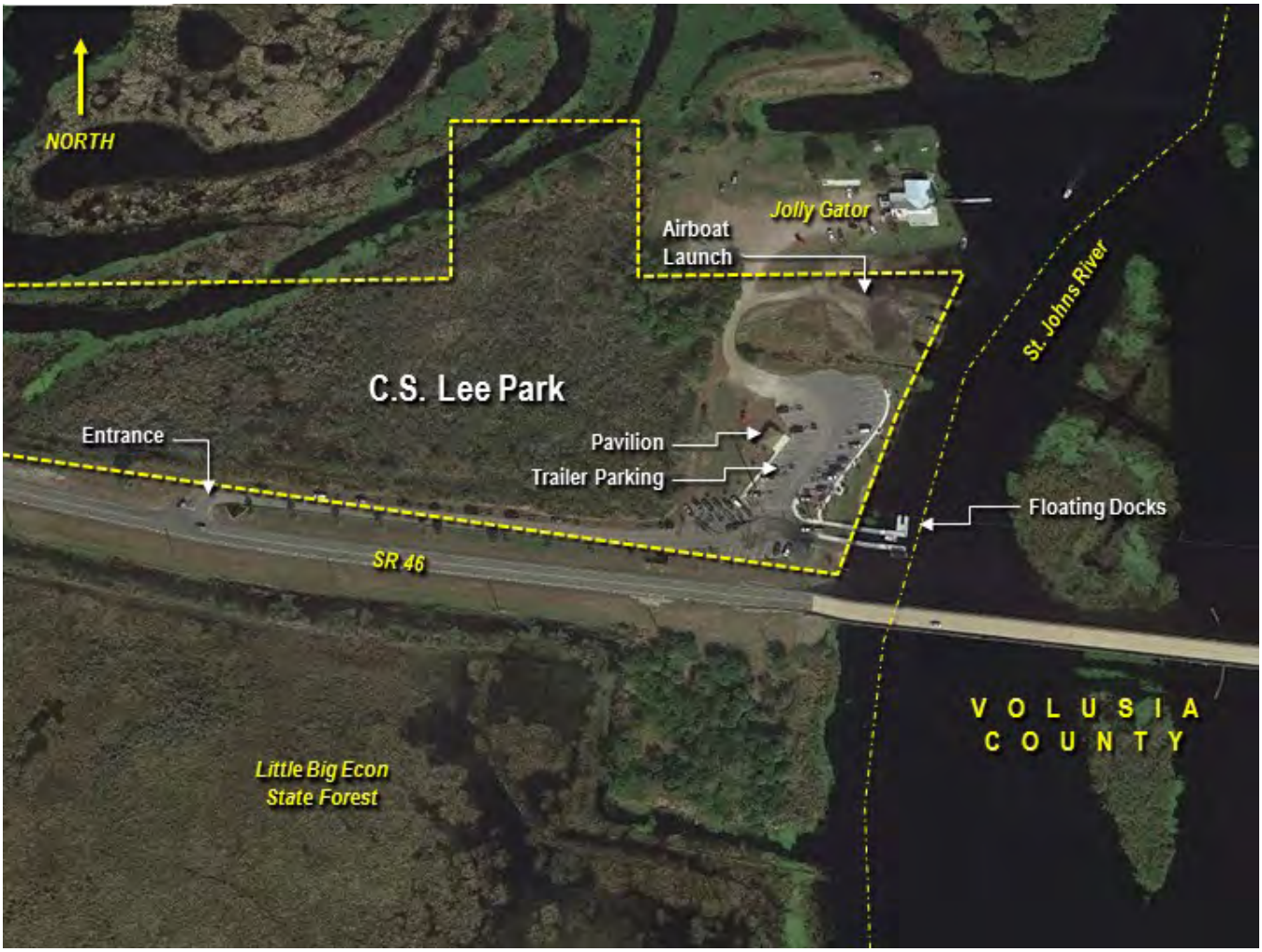
NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package

Additions/Opportunities:
- Drinking Fountain
- Bicycle Parking Racks

Estimated
Operational Budget Costs:
$13,036

Funding Sources:
General Fund


NORTH
Jolly Gator
Airboat
Launch
St. Johns River
C.S. Lee Park
Entrance
Pavilion
Trailer Parking
Floating Docks
SR 46
VOLUSIA
COUNTY
Little Big Econ
State Forest

C.S. Lee Park

FACILITY PROFILE

Type:
Boat Ramp Park

Location:
4600 E State Road 46,
Geneva

Park Size:
17.9 Acres

Park Opened:
Pre-1973

Existing Major Park Elements:
- Boat Ramps – 2
- Floating Docks – 2
- Pavilion
- Picnic Tables
- Grills
- Parking with Lighting

2013 - 2018 HIGHLIGHTS

June 2015
Replaced boat docks, constructed canoe/kayak launch, ADA sidewalks, installed new site furniture, paved and striped parking surface, bank restoration, new paint for pavilion, new landscape, new fences along driveway

Construction Cost:
$264,178

Funding Sources:
Boater Improvement $131,957
LWCF Grant $132,221

June 2016
Installed Boater Information Kiosk

January 2017
Constructed new site lighting with LED solar fixtures and poles

Project Budget:
$136,768

Funding Source:
Boater Improvement Fund

June 2018
Constructed Boat Ramp Access Gates

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package

Additions/Opportunities:
- Drinking Fountain

Estimated
Operational Budget Costs:
$10,500

Funding Sources:
General Fund

NORTH
Sanford Ave.
Lake Jesup
Wilderness Area
Pavilion
County R.O.W. (Typ.)
Lake Jesup
Park
Entrance
Trailer Parking
Boat Ramp
Pedestrian Entrance
To Wilderness Area
Lake Jesup
Wilderness Area
Airboat
Launch
Lake Jesup

Lake Jesup Park

FACILITY PROFILE

Type:
Boat Ramp Park

Location:
5951 S Sanford Ave,
Sanford

Park Size:
4.8 Acres

Park Opened:
Pre-1973

Existing Major Park Elements:
- Boat Ramp
- Pavilion
- Picnic Tables
- Grills
- Parking
- Access to Adjacent Lake Jesup Wilderness Area
- Memorial for Victims of 1998 Tornado

2013 - 2018 HIGHLIGHTS

June 2016
Installed Boater Information Kiosk

June 2018
Resealed and Restriped Parking Lot

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package

Additions/Opportunities:
- Bicycle Parking Racks

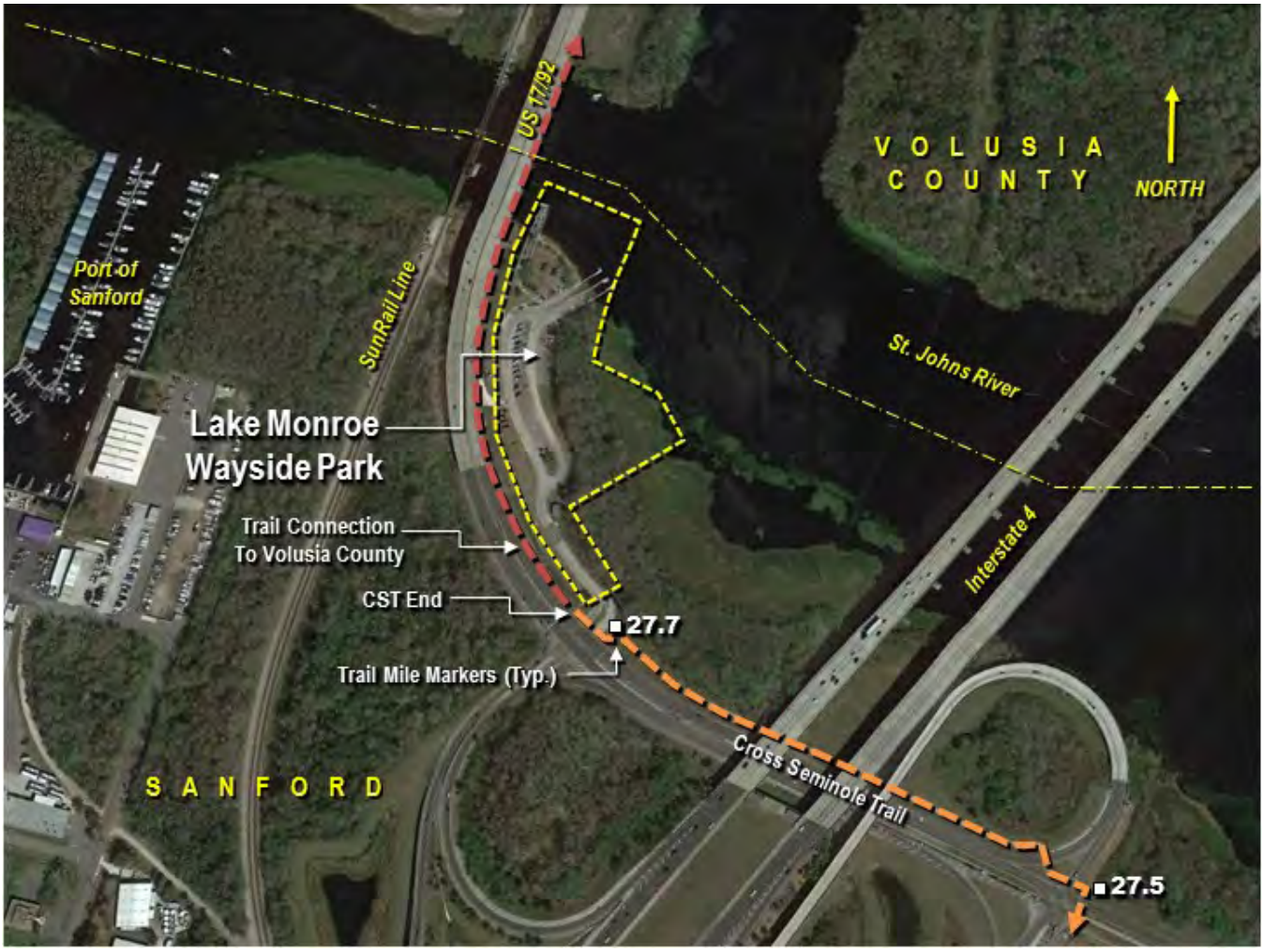
Estimated
Operational Budget Costs:
$4,036

Funding Sources:
General Fund

Capital Improvements Plan
Renovation/Replacement Needs:
- Replace Site/Parking Lot Lighting

Estimated
Capital Improvements Costs:
$77,006

Funding Sources:
Boater Improvement Fund


US 17/92
VOLUSIA COUNTY
NORTH
Port of Sanford
SunRail Line
St. Johns River
Lake Monroe Wayside Park
Trail Connection To Volusia County
CST End
27.7
Trail Mile Markers (Typ.)
Interstate 4
Cross Seminole Trail
SANFORD
27.5

Lake Monroe Wayside Park

FACILITY PROFILE

Type:
Boat Ramp Park

Location:
4150 NW U.S. Hwy 17/92
Sanford

Park Size:
4.2 Acres

Park Opened:
1992

Existing Major Park Elements:
- Boat Ramps – 2
- Floating Docks – 3
- Pavilions
- Picnic Tables
- Grills
- Parking with Lighting
- Historic Bridge with Marker
- Trail Access - Cross Seminole Trail / Volusia County Trails

2013 - 2018 HIGHLIGHTS

June 2016
Installed Boater Information Kiosk

May 2018
New landscape installed along bridge embankment as part of FDOT trail project; Trail access connection constructed

Project in Progress:
Boat ramp replacement and construction currently in design; expanding scope to include boat ramp expansion; grant application in progress

Project Budget:
$200,000

Funding Source:
Boater Improvement

NEEDS & OPPORTUNITIES

Capital Improvements Plan Renovation/Replacement Needs:
- Renovation of Historic Bridge
- Restroom Building

Estimated Capital Improvements Costs:
$262,500

Funding Sources:
Boater Improvement Fund
General Fund

St. Johns River
NORTH
Ramp and
Floating Dock
Trailer Parking
Airboat
Launch
Park Shore Lane
Restroom
Building
Mullet
Lake
Park Entrance
Mullet Lake Park Rd.
Mullet Lake
Park

Mullet Lake Park Boat Ramp

FACILITY PROFILE

Type:
Boat Ramp Park / Community

Location:
2368 Mullet Lake Park Rd, Geneva

Park Size:
55.4 Acres (Entire Park)

Park Opened:
Pre-1973 (boat ramp)

Existing Major Park Elements:
- Boat Ramp w/ Floating Dock
- Airboat Launch
- Bank Fishing
- Pavilions
- Walking Paths
- Restroom Building w/Shower
- Camp Sites
- Open Space
- Access to Waterfront

2013 - 2018 HIGHLIGHTS

July 2015
Replaced floating dock, repaved and restriped boat parking area

June 2016
Installed Boater Information Kiosk

May 2018
Reconstructed campsites after extensive damage from Hurricane Irma

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Replace Main Entry Sign
- Drinking Fountain
- Renovate Restrooms

Additions/Opportunities:
- Bicycle Parking Racks
- Establish Canoe/Kayak Launch
- Add Rain Shelter to Camp Site

Estimated
Operational Budget Costs:
$20,536

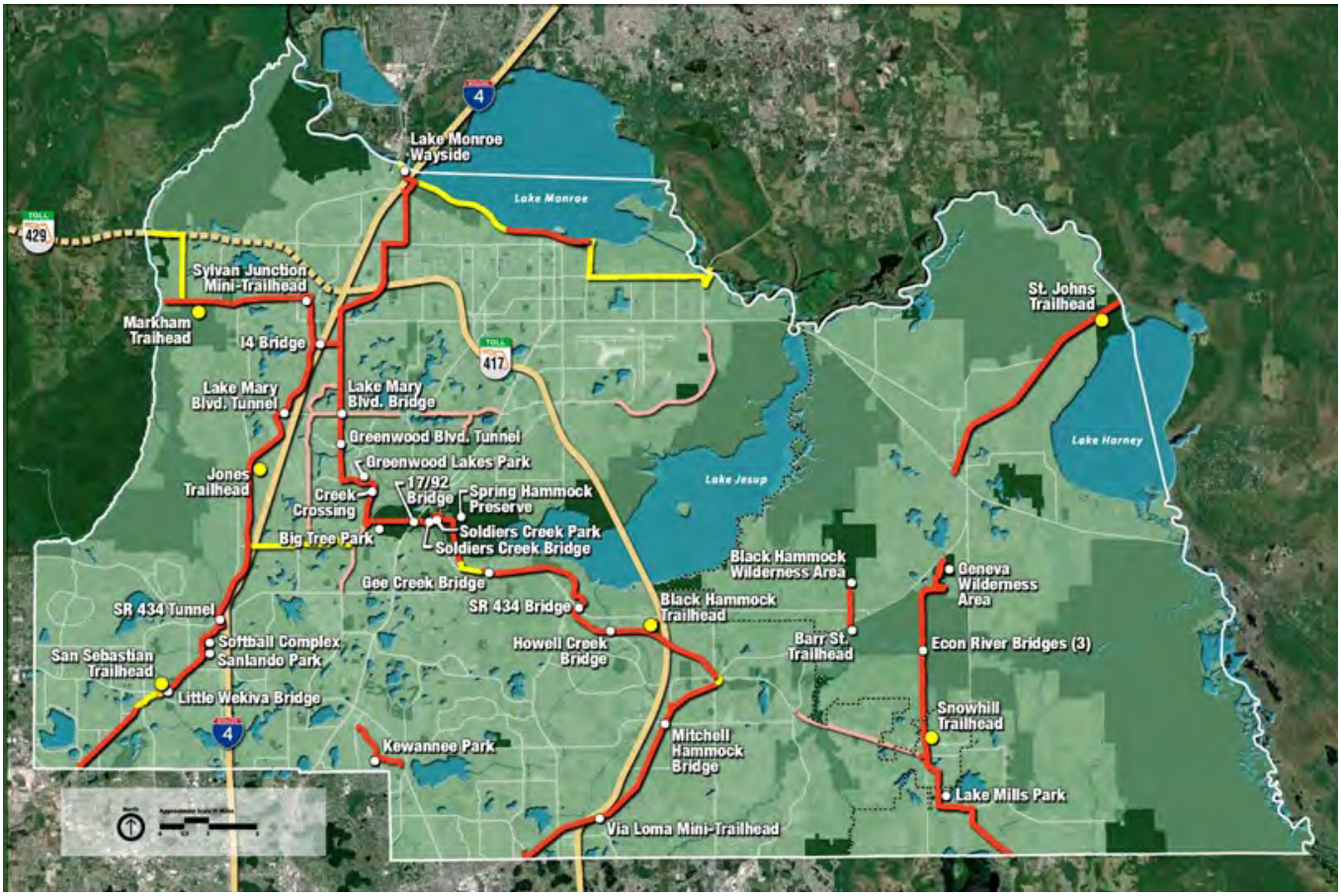
Funding Sources:
General Fund - Maintenance

Capital Improvements Plan
Renovation/Replacement Needs:
- Site/Parking Lot Lighting Replacement

Additions/Opportunities:
- None

Estimated
Capital Improvements Costs:
$34,688

Funding Sources:
Boater Improvement Fund



Seminole County Leisure Services Department

Trails & Trailheads

FACILITY STANDARDS

Core Experience
Interconnected walking, biking, skating, jogging

Typical Facilities
Drinking fountains, bicycle racks, information kiosk, bicycle repair stations, paved connections to trails

Access
Walking, Driving

Service Area
5 miles (urban, suburban)
10 miles (rural)

FACILITY INVENTORY

Existing County Showcase Trails
1. Cross Seminole Trail (CST)
2. Seminole Wekiva Trail (SWT)
3. Kewannee Trail
4. Flagler Trail

Existing County Trailheads
1. Black Hammock Trailhead
2. Jones Trailhead
3. Markham Trailhead
4. San Sebastian Trailhead
5. Snow Hill Trailhead
6. St. Johns Trailhead

Existing Bridges and Tunnels
1. Interstate 4 Bridge (connects CST and SWT)
2. Lake Mary Blvd. Tunnel (SWT)
3. SR 434 Tunnel (SWT)
4. Little Wekiva Bridge (SWT)
5. Lake Mary Blvd. Bridge (CST)
6. Greenwood Blvd. Tunnel (CST)
7. US 17/92 Bridge (CST)
8. Soldiers Creek Bridge (CST)
9. Gee Creek Bridge (CST)
10. SR 434 Bridge (CST)
11. Howell Creek Bridge (CST)
12. Mitchell Hammock Bridge (CST)
13. Econ River Bridges (3) (Flagler Trail)

2013 - 2018 HIGHLIGHTS

January 2014
Working in cooperation with a local Eagle Scout, installed informational signs marking the Purple Heart Trail

August 2014
Installed the first two bicycle repair stations at Black Hammock Trailhead and Big Tree Park

December 2014
Installed system-wide pedestrian and vehicular counters for data gathering on guest visitation and trail use

April 2015
Installed the first of the dog waste stations on the trails. The stations include sponsorship opportunities for local groups and businesses

September 2015
Began maintaining the newly constructed extension of the Seminole Wekiva Trail beginning at the south county line

May 2018
Deployment of new mile markers was completed for all existing showcase trails. The markers were placed at half mile increments and include emergency contact information for public safety. The trail number system begins in the south and increases as the trail travels northward.

TRAILS PROJECTS

Current Trails Projects
Projects currently in design or early construction through Seminole County Public Works Department include:

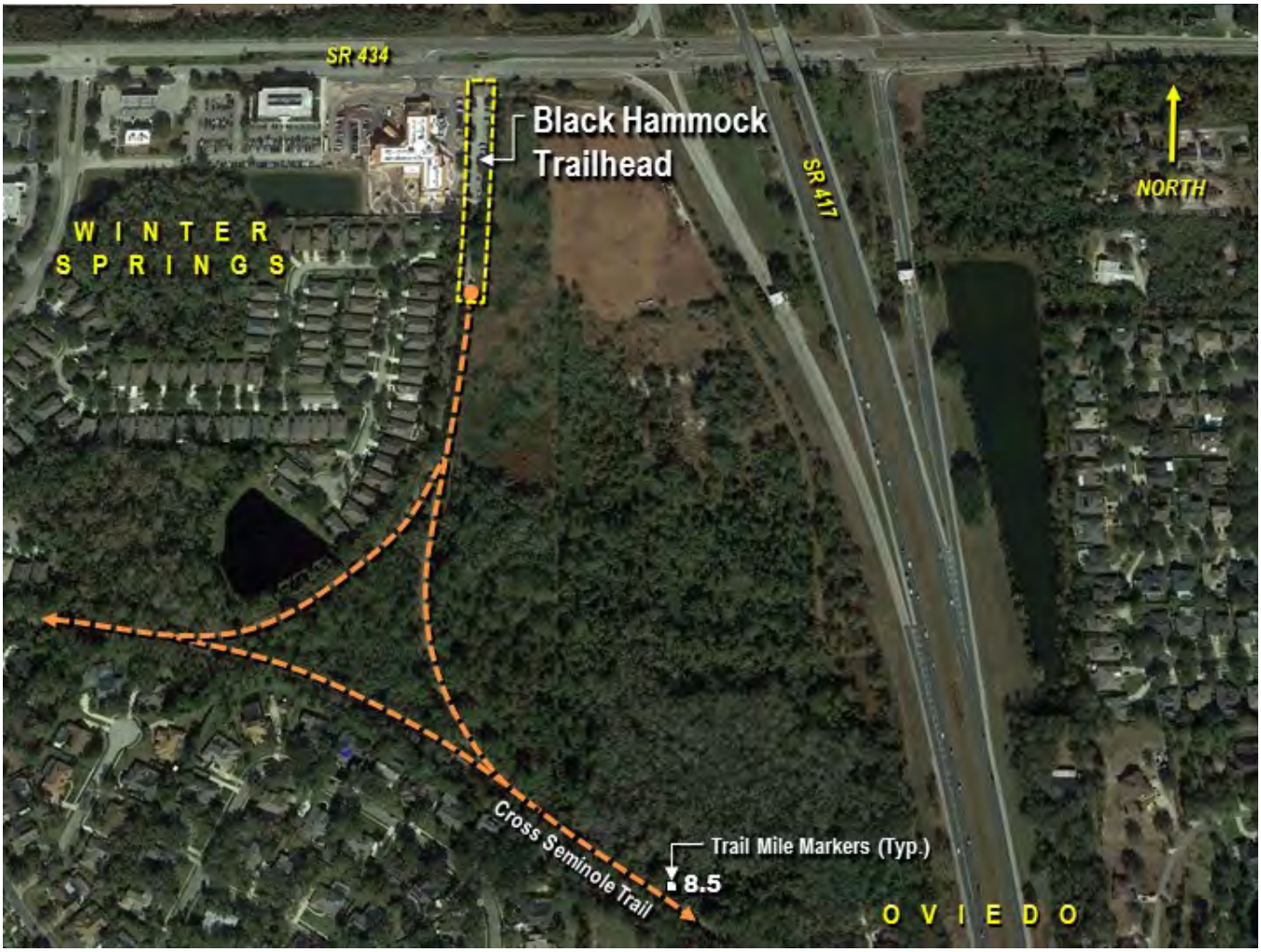
Seminole Wekiva Trail
- Longwood Markham Extension - extends the trail to State Road 46 in the north county
- South Trail Gap - connects recently completed SWT extension in Altamonte Springs with the San Sebastian Trailhead

Cross Seminole Trail
- “Missing Link” - fills in the last remaining major gap in the CST

Lake Monroe Loop Trail
- Connecting the east end of the Riverwalk Trail to the existing trail on County Road 415

Future Trails Projects
In 2017 the County’s Parks and Preservation Advisory Committee completed a prioritization ranking of the next generation trails projects. The results included the following ranked projects by order of top priority:

1. SWT - SR 436 Crossing
2. SWT - SR 434 Crossing
3. CST - Powerline Trail
4. Red Bug Connector
5. Lake Mary Blvd. Trail
6. Old Lockwood Trail


SR 434
Black Hammock
Trailhead
SR 417
NORTH
WINTER
SPRINGS
Cross Seminole Trail
Trail Mile Markers (Typ.)
8.5
OVIEDO

Black Hammock Trailhead

FACILITY PROFILE

Type:
Trailhead Park

Location:
8515 Longwood Markham Rd, Sanford

Park Size:
Linear Facility

Existing Major Park Elements:
- Parking
- Bicycle Repair Station
- Wayfinding
- Benches
- Bicycle Parking
- Drinking Fountain

2013 - 2018 HIGHLIGHTS

August 2014
Installed bicycle repair station

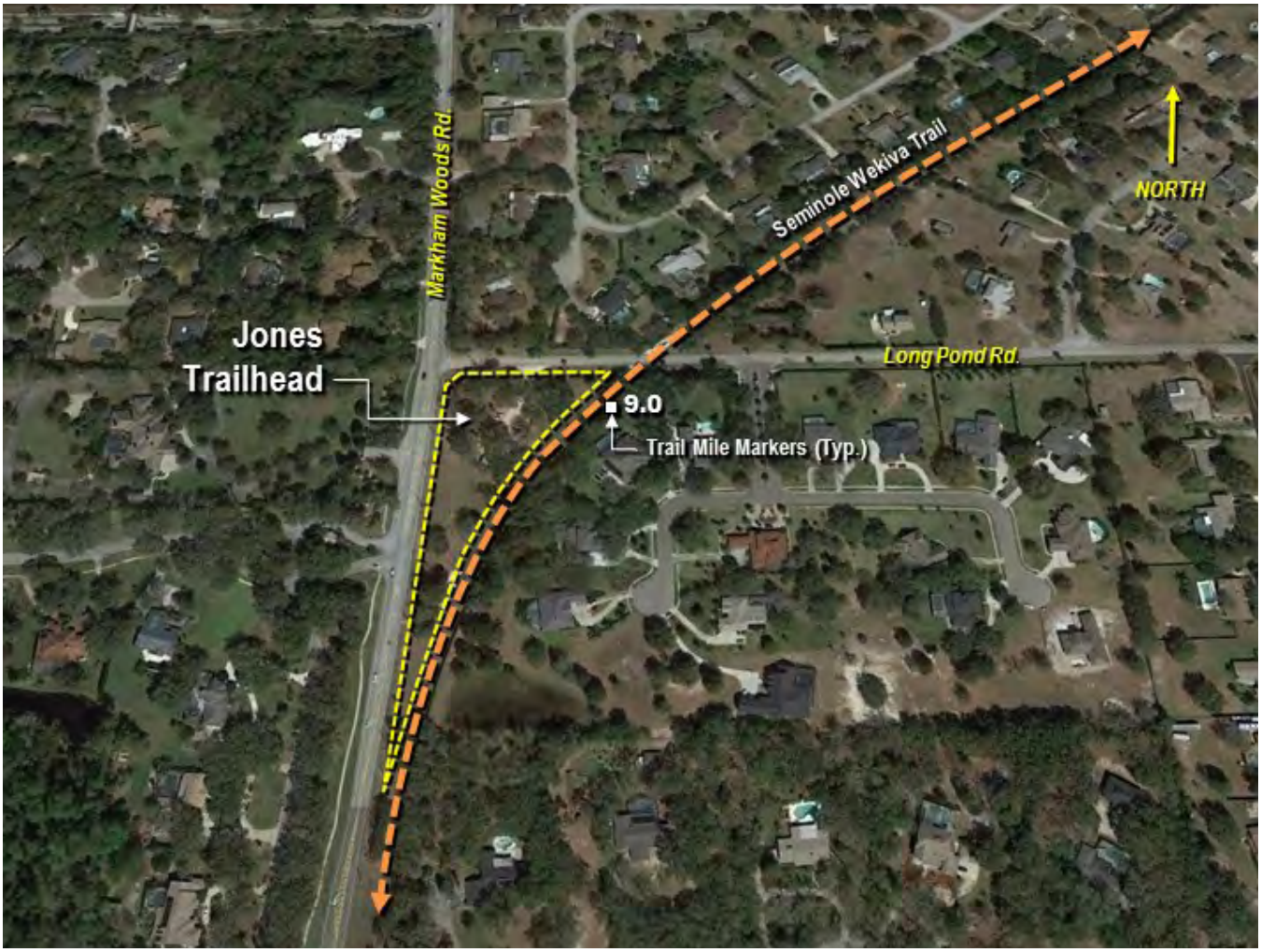
May 2018
Additional parking spaces paved, re-alignment of main vehicular entrance with adjacent property

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package
- Replace Drinking Fountain

Estimated
Operational Budget Costs:
$6,000

Funding Sources:
General Fund


Markham Woods Rd.
Seminole Wekiva Trail
NORTH
Jones
Trailhead
Long Pond Rd.
9.0
Trail Mile Markers (Typ.)

Jones Trailhead

FACILITY PROFILE

Type:
Trailhead Park

Location:
2993 Markham Woods Rd,
Longwood

Park Size:
2.0 Acres

Existing Major Park Elements:
- Parking
- Bicycle Repair Station
- Wayfinding
- Exercise Station
- Benches
- Bicycle Parking
- Drinking Fountain

2013 - 2018 HIGHLIGHTS

July 2015
Completed paving of parking lot, re-paving of trail, addition of exercise stations, drinking fountain, replacement of fences, shoulder restoration and new signs

Project Budget:
$200,000 (approx.)

Funding Sources:
Trails Bond $100,000
RTP Grant $100,000

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package

Additions/Opportunities:
- Add Kiosk

Estimated
Operational Budget Costs:
$1,800

Funding Sources:
General Fund

NORTH
Markham Landings Way
Lake Markham Preserve Tr.
Trail Mile Markers (Typ.)
16.0
Seminole Wekiva Trail
Markham Rd.
Vehicular Entrance
Restroom Building
Markham Trailhead
Mountain Bike Trail Entrance
Lower Wekiva River Preserve State Park

Markham Trailhead

FACILITY PROFILE

Type:
Trailhead Park

Location:
8515 Longwood Markham Rd, Sanford

Park Size:
Part of Adjacent State Lands

Park Opened:
2002

Existing Major Park Elements:
- Parking
- Restrooms
- Bicycle Repair Station
- Historical Marker
- Wayfinding
- Bicycle Parking
- Drinking Fountain
- Equestrian Trailer Parking
- Mountain Bike Access
- Historical Marker

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package
- Drinking Fountain

Additions/Opportunities:
- Add Exercise Equipment
- Add Kiosk

Estimated
Operational Budget Costs:
$38,143

Funding Sources:
General Fund

2013 - 2018 HIGHLIGHTS

August 2017
Constructed mountain bike wash-down station

San Sebastian
Trailhead
Little Wekiva River
Seminole Wekiva Trail
NORTH
Altamonte Springs
Water Treatment
Facility
SR 436

San Sebastian Trailhead

FACILITY PROFILE

Type:
Trailhead Park

Location:
371 San Sebastian Prado,
Altamonte Springs

Existing Major Park Elements:
- Parking
- Bicycle Repair Station
- Wayfinding
- Benches
- Bicycle Parking
- Drinking Fountain

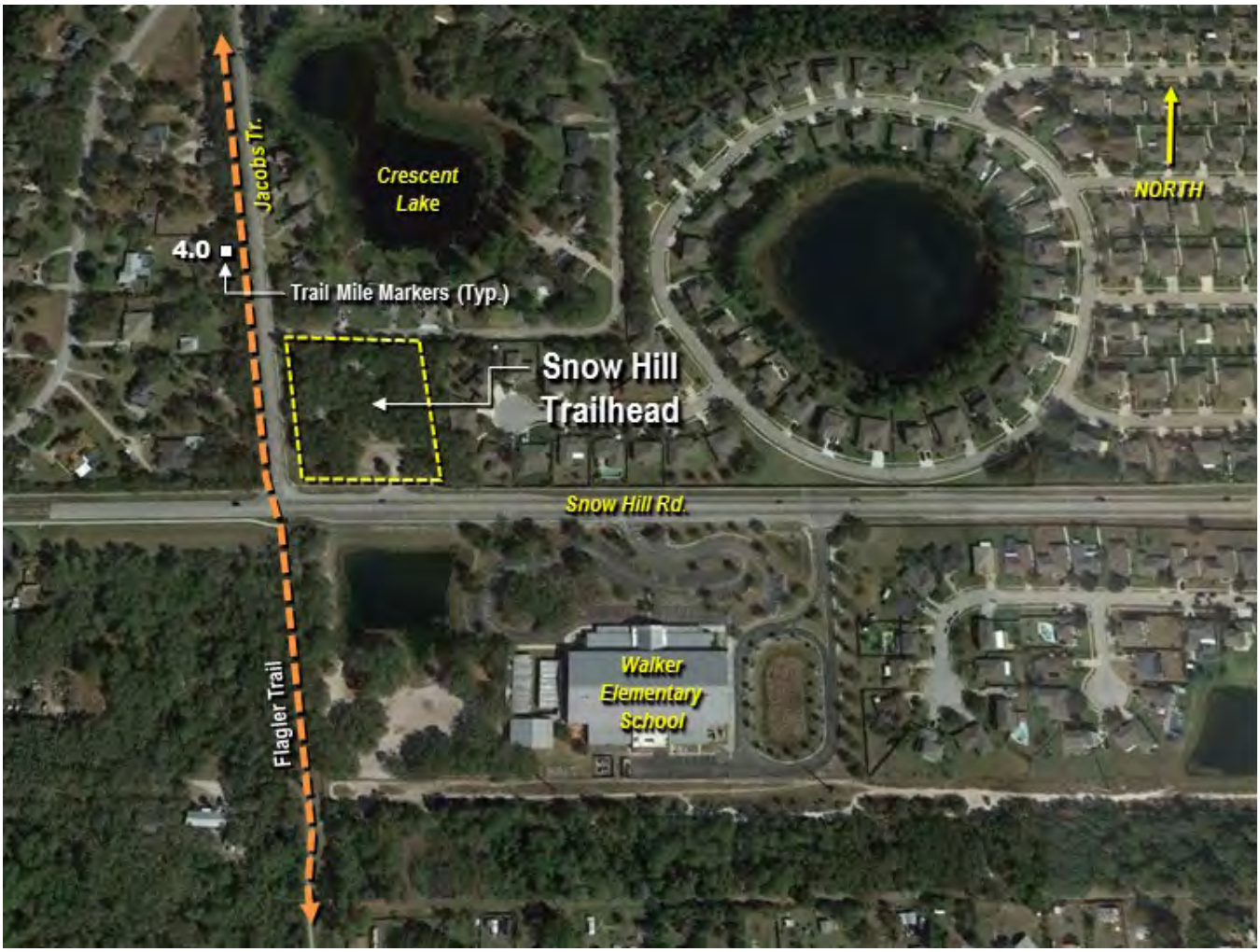
NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package
- Drinking Fountain

Additions/Opportunities:
- Add Kiosk

Estimated
Operational Budget Costs:
$6,800

Funding Sources:
General Fund


Jacobs Tr.
Crescent Lake
NORTH
4.0
Trail Mile Markers (Typ.)
Snow Hill Trailhead
Snow Hill Rd.
Walker Elementary School
Flagler Trail

Snow Hill Trailhead

FACILITY PROFILE

Type:
Trailhead Park

Location:
3290 Snow Hill Rd,
Chuluota

Park Size:
2.4 Acres

Existing Major Park Elements:
- Parking
- Wayfinding
- Benches
- Bicycle Parking

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package

Additions/Opportunities:
- Drinking Fountain
- Bicycle Repair Station

Estimated
Operational Budget Costs:
$12,465

Funding Sources:
General Fund

2013 - 2018 HIGHLIGHTS

July 2015
Completed paving of parking lot, replacement of fences and new signs, major clearing and grubbing of understory for guest safety

May 2018
Replacement of wood fence along Jacobs Trail

Flagler Trail
Pedestrian Gate
NORTH
Information Kiosk
Lake Harney
Wilderness Area
Osceola Road
Lake Harney
Wilderness Area
Old Fish Camp Road
St. Johns
Trailhead Area
Trailhead Parking

St. Johns Trailhead

FACILITY PROFILE

Type:
Trailhead Park

Location:
Osceola Fish Camp Rd,
Geneva

Park Size:
Part of Lake Harney Wilderness Area

Existing Major Park Elements:
- Parking
- Wayfinding
- Benches
- Historical Marker

2013 - 2018 HIGHLIGHTS

December 2015
Opened the observation tower, board-walk, ramp and ADA parking

Construction Cost:
$338,953

Funding Source:
Natural Lands Bond

February 2016
Installed new wood fencing in an around parking area

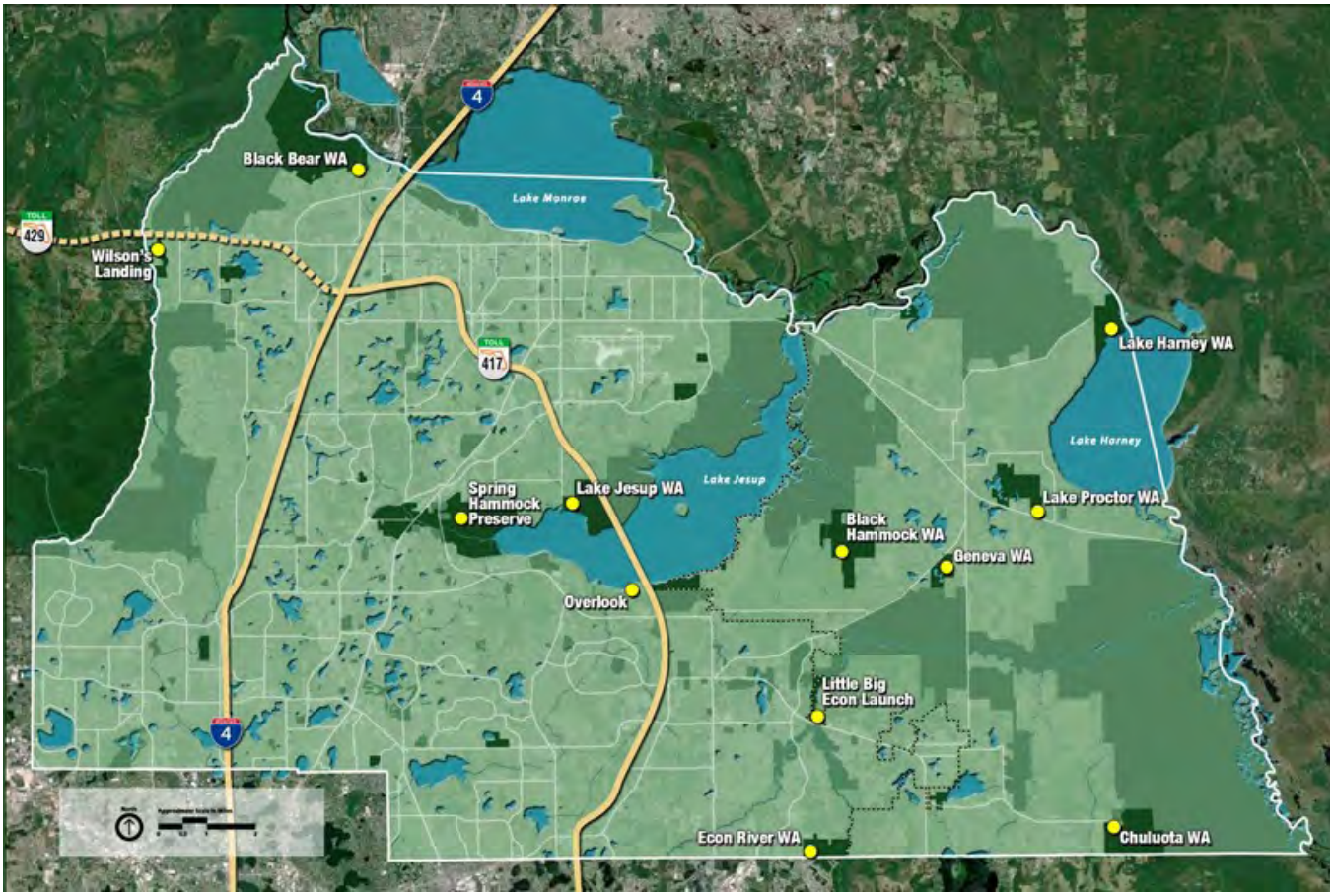
NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package

Additions/Opportunities:
- Bicycle Repair Station
- Bicycle Parking Racks

Estimated
Operational Budget Costs:
$5,001

Funding Sources:
General Fund


4
Black Bear WA
Lake Monroe
429
Wilson's Landing
417
Lake Harney WA
Lake Harney
Spring Hammock Preserve
Lake Jesup WA
Lake Jesup
Lake Proctor WA
Black Hammock WA
Geneva WA
Overlook
Little Big Econ Launch
4
Econ River WA
Chuluota WA

Natural Lands

FACILITY STANDARDS

Core Experience
Passive recreation, natural experience and education

Typical Facilities
Main entry sign, rail fencing, vehicular parking, ADA parking, pedestrian/hiking gateway, information kiosk, wayfinding, trails, natural areas

Access
Walking, biking, driving, transit

Service Area
15 miles (urban, suburban)
20 miles (rural)

Minimum Facility Development Program
Through the analysis process, a minimum facility development program was established for all Natural Lands properties accessible by the public. Seminole County's residents should expect a minimum collection of amenities when visiting these lands - as they do other parks and trails within the overall system. These amenities include the following:

1. Main Entry Sign - consistent in appearance and clearly identifiable as a County facility
2. Rail Fencing - a signature style which separates these properties from others and creates a consistent appearance
3. Vehicular Parking
4. ADA Parking
5. Pedestrian/Hiking Gateway - an 'arch' welcoming hikers to the trail entrance(s)
6. Kiosk/Welcome Station
7. Wayfinding/Information - throughout points of interest
8. Hiking Trails (marked) - trails marked and signed with uniquely identifiable information in case of emergencies

FACILITY INVENTORY

1. Black Bear Wilderness Area
2. Black Hammock Wilderness Area
3. Chuluota Wilderness Area
4. Econ River Wilderness Area
5. Geneva Wilderness Area
6. Lake Harney Wilderness Area
7. Lake Jesup Wilderness Area
8. Lake Proctor Wilderness Area
9. Little Big Econ Canoe Launch
10. Overlook Park
11. Sullivan Property (in preservation)
12. Spring Hammock Preserve
13. Wilson's Landing Park

2013 - 2018 HIGHLIGHTS

October 2015
Completion of a series of Natural Lands projects included the Nature Observation Tower and boardwalk at Lake Harney WA; pavilion and fishing pier construction at Geneva WA; and 13 individual boardwalks at Black Bear WA.

November 2015
The Program celebrated it's 25 year anniversary with a series of events throughout the fall culminating in a day long Festival at Geneva Wilderness Area on November 7, 2015.

January 2017
Completed distribution of The Senator Art and Gifting Program - The distribution of artwork created from the remains of The Senator was concluded with last of the gifting agreements approved by the BCC.

Lower Wekiva State Reserve
LEGEND:
Trail Safety Markers (Placed every 1/2 mile)
Trail - 7.1 Miles
Boardwalk
Parking Area
Primitive Campsite/ Inclement Weather Shelter
Canoe/Kayak Stop
Property Boundary
Main Access/Entrance
MILE 4
MILE 3
MILE 3.5
MILE 4.5
MILE 2.5
MILE 5
MILE 2
St. Johns River
MILE 5.5
Cypress Swamp
MILE 1.5
MILE 1
Hydric Hammock
Flood Plain Marsh
MILE 6
MILE 0.5
MILE 6.5
MICHIGAN AVE
View of Entrance
N

Black Bear Wilderness Area

FACILITY PROFILE

Type:
Natural Lands

Location:
5298 Michigan Ave
Sanford

Park Size:
1,645 Acres

Park Opened:
2007

Existing Major Park Elements:
- Rail Fencing
- Vehicular Parking
- ADA Parking
- Information Kiosk
- Wayfinding Signs
- Trails
- Boardwalks (13)
- Canoe/Kayak Launch
- Rain Shelter
- Camp Site (primitive)

2013 - 2018 HIGHLIGHTS

June 2015
Opened new boardwalks, 7 mile trail
Construction Costs:
$644,484
Funding Sources:
Natural Lands Bond $444,484
LWCF Grant $200,000

February 2016
Completed expansion of parking paddock, installed new rail fencing and new signs

Current Project: Erosion Abatement
Shoreline restoration along the existing trail, Design and permitting of additional boardwalk
Project Budget:
$45,402 (Design & Permitting)
Funding Sources:
Natural Lands Bond

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package

Additions/Opportunities:
- Pedestrian Gateway

Estimated
Operational Budget Costs:
$2,200

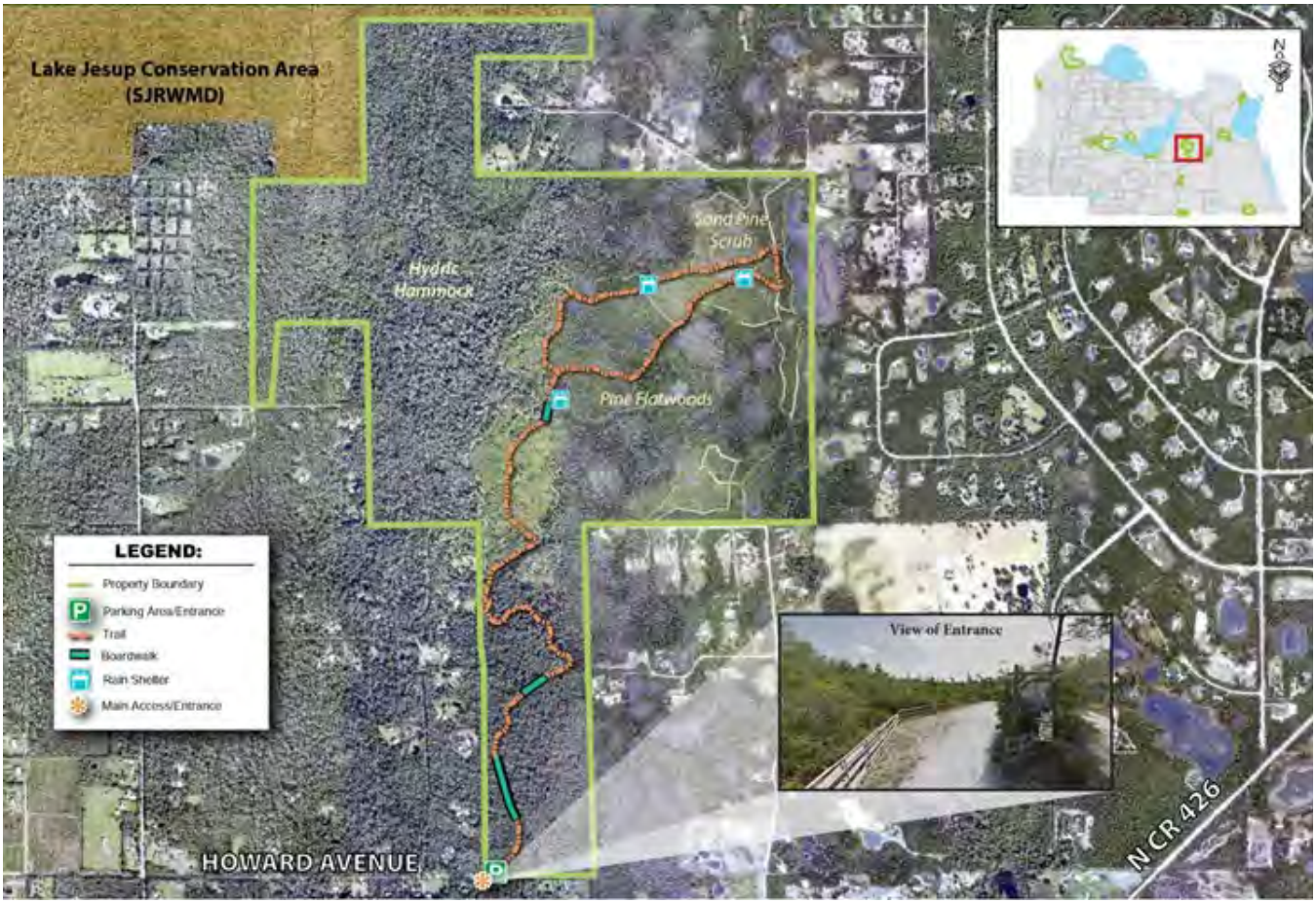
Funding Sources:
Natural Lands Fund

Capital Improvements Plan
Renovation/Replacements:
- RipRap repairs and additions per current project plans and permits

Additions/Opportunities:
- Additional boardwalk per current project plans

Estimated
Capital Improvements Costs:
$239,051

Funding Sources:
Natural Lands Fund


Lake Jesup Conservation Area
(SJRWMD)
Hydric Hammock
Sand Pine Scrub
Pine Flatwoods
LEGEND:
Property Boundary
Parking Area/Entrance
Trail
Boardwalk
Rain Shelter
Main Access/Entrance
View of Entrance
HOWARD AVENUE
N CR 426
N

Black Hammock Wilderness Area

FACILITY PROFILE

Type:
Natural Lands

Location:
1571 Howard Ave,
Geneva

Park Size:
711 Acres

Park Opened:
2006

Existing Major Park Elements:
- Rail Fencing
- Vehicular Parking
- Information Kiosk
- Trails
- Boardwalks - 1,400' (installed 2006)
- Rain Shelter

2013 - 2018 HIGHLIGHTS

February 2018
Replaced trail boardwalk after destroyed by wildfire in 2017

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package
- Rail Fencing
- ADA Parking

Additions/Opportunities:
- Pedestrian Gateway
- Wayfinding

Estimated
Operational Budget Costs:
$9,837

Funding Sources:
Natural Lands Fund

Charles H. Bronson
Memorial State Forest
LEGEND:
Property Boundary
Parking Area
Wildlife Blind
Florida National Scenic Trail
East Loop
West Loop
Rain Shelter
Main Access/Entrance
Mesic
Flatwoods
CURRYVILLE RD
View of Entrance
Charles H. Bronson
Memorial State Forest
West Loop
(2.6 miles)
Ephemeral
Pond
East Loop
(2.7 miles)
Mixed
Hardwood
Swamp
Florida National
Scenic Trail (2.2 miles)
Sand
Pine Scrub
Seminole County

Chuluota Wilderness Area

FACILITY PROFILE

Type:
Natural Lands

Location:
3895 Curryville Rd
Chuluota

Park Size:
620 Acres

Park Opened:
1997

Existing Major Park Elements:
- Rail Fencing
- Vehicular Parking
- Information Kiosk
- Wayfinding Signs
- Trails
- Rain Shelter

2013 - 2018 HIGHLIGHTS

November 2017
Additional fences installed at vehicular parking area

December 2017
Began collection of 'dragonwood' as mechanical treatment for tree

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package

Additions/Opportunities:
- Pedestrian Gateway

Estimated
Operational Budget Costs:
$3,400

Funding Sources:
Natural Lands Fund

View of Entrance
LEGEND:
Property Boundary
Parking Area
Red Trail (2.2 miles)
Yellow Trail (.5 miles)
Benches
Caretaker's Residence
Boardwalk
Main Access/Entrance
N
Pine Flatwoods
Red Trail
(2.2 miles)
Oak Hammock
Bayhead Swamp
Yellow Trail
(.5 miles)
Sandhill Habitat
Econlockhatchee River
OLD LOCKWOOD RD
Seminole County
MCCULLOCH RD
Orange County

Econ River Wilderness Area

FACILITY PROFILE

Type:
Natural Lands

Location:
3795 Old Lockwood Rd,
Oviedo

Park Size:
240 Acres

Park Opened:
1998

Existing Major Park Elements:
- Rail Fencing
- Vehicular Parking
- ADA Parking
- Information Kiosk
- Trails
- Boardwalk
- Pedestrian Gateway

2013 - 2018 HIGHLIGHTS

Project in Progress
Boardwalk Replacement, Parking/ Entrance Enhancements, pavilion

Project Budget:
$90,000

Funding Source:
Natural Lands Bond

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package

Additions/Opportunities:
1. Crushed Shell Path
2. Rain Shelter
3. Mountain Bike Wash Station

Estimated
Operational Budget Costs:
$73,765

Funding Sources:
Natural Lands Fund

LEGEND:
Property Boundary
Loop Trail
Flagler Trail
Trail Head Kiosk
Ed Yarborough Nature Center
Amphitheater
Group Pavilion
Caretaker Residence
Storage
Fishing Pier
Restroom
Group Camp Site (by permit only)
Maintenance Shop
Parking
Main Access/Entrance
CR 426
Mixed Hardwood Swamp
Sand Pine Scrub
Flatwoods Pond
Connection to Little Big Econ State Forest and Flagler Trail

Geneva Wilderness Area

FACILITY PROFILE

Type:
Natural Lands

Location:
3501 County Road 426
Geneva

Park Size:
180 Acres

Park Opened:
1996

Existing Major Park Elements:
- Nature Center
- Caretaker Residence
- Pavilion with Restrooms
- Outdoor Teaching Areas
- Storage Building
- Maintenance Building
- Group Camp Site
- Rail Fencing
- Vehicular Parking
- Information Kiosk
- Trails
- Fishing Pier
- Pedestrian Gateways

2013 - 2018 HIGHLIGHTS

January 2015
Completed landscape and parking area enhancements to main entrance

January 2015
Completed 'wetlands room' improvements to Nature Center - interior exhibits and wildlife tank

Project Budget:
$32,000

June 2015
Completed fishing pier construction, group pavilion with restrooms, ADA walkway

Construction Cost:
$291,867

Funding Source:
Natural Lands Bond

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package

Estimated
Operational Budget Costs:
$2,000

Funding Sources:
Natural Lands Fund

View of Entrance
Flagler Trail
Hammock
St. Johns River
Boardwalk & Observation Tower
Floodplain Marsh
Flagler Trail
OSCEOLA RD
Lake Harney
LEGEND:
Property Boundary
Parking Area/Entrance
Flagler Trail
Floodplain Loop Trail
River Loop Trail
Boardwalk and Observation Tower
Overlook on River
Information Kiosk
Main Access/Entrance

Lake Harney Wilderness Area

FACILITY PROFILE

Type:
Natural Lands

Location:
2395 Osceola Fish Camp Rd, Geneva

Park Size:
363 Acres

Park Opened:
2010

Existing Major Park Elements:
- Rail Fencing
- Vehicular Parking
- ADA Parking
- Information Kiosk
- Wayfinding Signs
- Trails
- Boardwalk and Observation Tower
- Pedestrian Gateway
- Historical Markers

2013 - 2018 HIGHLIGHTS

December 2015
Opened the observation tower, boardwalk, ramp and ADA parking

Construction Cost:
$338,953

Funding Source:
Natural Lands Bond

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package

Additions/Opportunities:
- Pedestrian Gateway

Estimated
Operational Budget Costs:
$3,700

Funding Sources:
Natural Lands Fund

Capital Improvements Plan
Renovation/Replacements:
- Restoration of Historic Railroad Bridge Crossing

Additions/Opportunities:
- Caretaker Residence
- Utility Connections
- Storage Shed
- Fishing Platform
- Canoe & Kayak Launch
- Rain Shelter
- Pavilion
- Camp Sites
- Camp Site Restrooms / Showers
- Restroom Building

Estimated
Capital Improvements Costs:
$836,225

Funding Sources:
Natural Lands Fund

MYRTLE ST
View of Entrance
S SANFORD AVE
Lake Jesup Conservation Area
Floodplain Marsh
SR 417
North Loop
(Trail System is 2.5 Miles)
Lake Jesup Park
South Loop
Hydric (Wet) Hammock
LEGEND:
Property Boundary
Parking Area
Hiking Trails (May be Seasonally Flooded)
Boat Ramp
Main Access/Entrance
Lake Jesup

Lake Jesup Wilderness Area

FACILITY PROFILE

Type:
Natural Lands

Location:
5951 S. Sanford Ave,
Sanford

Park Size:
481 Acres

Park Opened:
1999

Existing Major Park Elements:
- Vehicular Parking
- ADA Parking
- Information Kiosk
- Trails

2013 - 2018 HIGHLIGHTS

Current Project
Will complete 101 acres of mechanical treatment in zones 2A, 3A, 3B, 4A, 4B and 5A

Total Cost:
$43,531 - Natural Lands Fund

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package

Additions/Opportunities:
- Pedestrian Gateway
- Footbridge
- Rain Shelter
- Rail Fencing

Estimated
Operational Budget Costs:
$32,301

Funding Sources:
Natural Lands Fund

E MAIN ST
LEGEND:
Lake Proctor Wilderness Area Property Boundary
Parking Area
Red Trail
Orange Trail
Blue Trail
Yellow Trail
Rain Shelter
Caretaker's Residence
Main Access/Entrance
Blue Trail
Red Trail
Yellow Trail
Lake Proctor
Sand Pine Scrub
Orange Trail
View of Entrance
E SR 46

Lake Proctor Wilderness Area

FACILITY PROFILE

Type:
Natural Lands

Location:
920 State Road 46,
Geneva

Park Size:
475 Acres

Park Opened:
1999

Existing Major Park Elements:
- Caretakers Residence
- Trails
- Vehicular Parking
- Rail Fencing
- Equestrian Parking
- Information Kiosk

2013 - 2018 HIGHLIGHTS

2014
Completed 47.2 acres of mechanical treatment in zones 5D, 5E and fire-lines at 5F and 5G

Total Cost:
$23,192 ($8,192 Natural Lands Fund, $15,000 FWC Grant)

July 2016
Completed wood fence replacement at entry and parking area; parking area re-grading and selective sodding

2016
Completed 20 acres of mechanical treatment in zones 4A, 4B

Total Cost:
$20,800 - Natural Lands Fund

2017
Completed 51 acres of mechanical treatment in zones 5C, 5F, 5G, 5H

Total Cost:
$40,800 ($25,800 Natural Lands Fund, $15,000 FWC Grant)

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package

Additions/Opportunities:
- Pedestrian Gateway

Estimated
Operational Budget Costs:
$2,420

Funding Sources:
Natural Lands Fund

LEGEND:
Property Boundary
Little Big Econ Canoe Launch
Parking
Main Access/Entrance
Pine Flatwoods
Econlockhatchee River
W CR 419
N

Little Big Econ Canoe Launch

FACILITY PROFILE

Type:
Natural Lands

Location:
3799 Willingham Rd,
Oviedo

Park Size:
118 Acres

Park Opened:
1990

Existing Major Park Elements:
- Vehicular Parking
- Information Kiosk
- Canoe Launch

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package

Additions/Opportunities:
- Rail Fencing

Estimated
Operational Budget Costs:
$3,666

Funding Sources:
Natural Lands Fund

2013 - 2018 HIGHLIGHTS

August 2017
Replaced informational kiosk

Lake Jesup
Overlook
Park
SR 417
Spring Ave.
WINTER
SPRINGS
SR 434

Overlook Park

FACILITY PROFILE

Type:
Natural Lands

Location:
1998 Spring Ave,
Oviedo

Park Size:
3.0 Acres

Park Opened:
2001

Existing Major Park Elements:
- Rail Fencing
- Vehicular Parking
- ADA Parking
- Boardwalk and Fishing Pier (Constructed 2002)
- Pavilion
- Picnic Tables
- Historical Marker

2013 - 2018 HIGHLIGHTS

February 2013
Removed underwater pilings adjacent to fishing pier

August 2017
Renovated existing boardwalk / fishing pier

NEEDS & OPPORTUNITIES

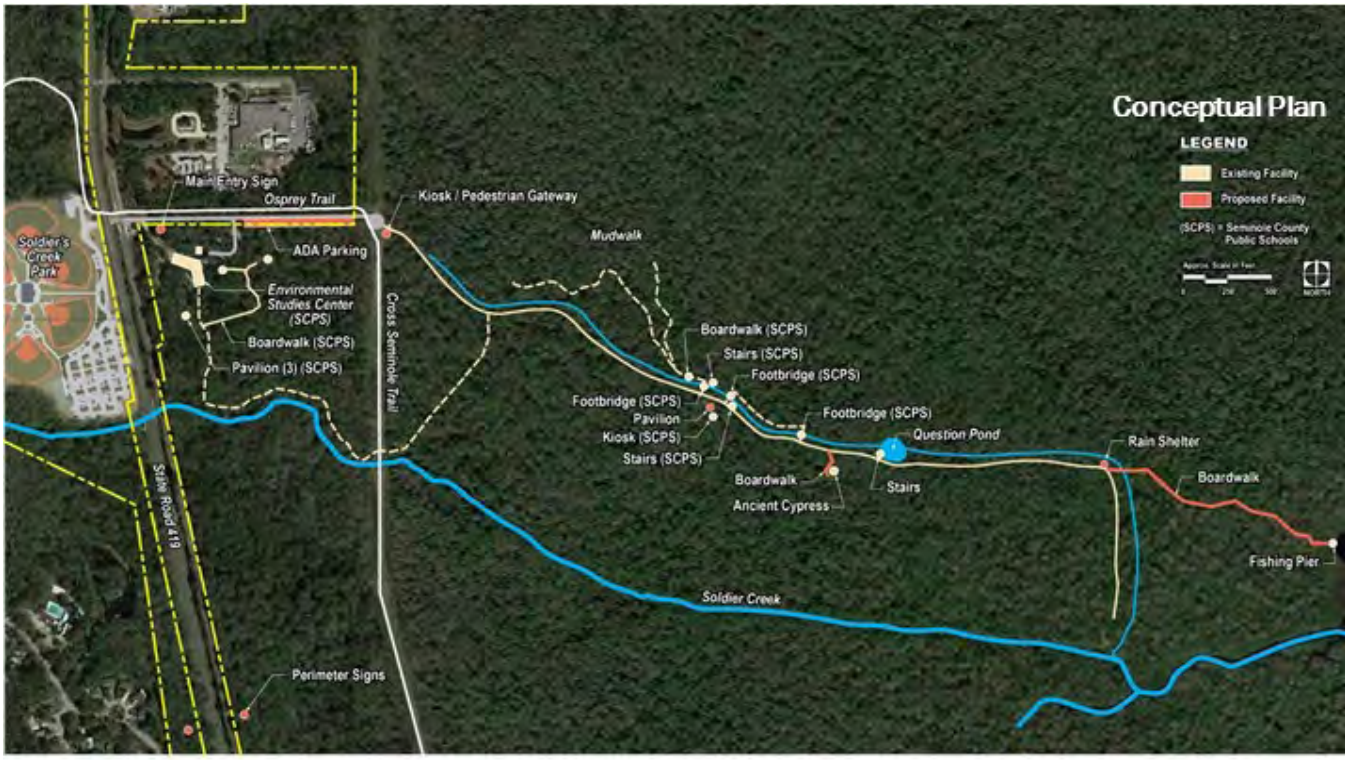
Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package

Additions/Opportunities:
- Information Kiosk

Estimated
Operational Budget Costs:
$1,800

Funding Sources:
Natural Lands Fund

GENERAL HUTCHISON PKWY
Florida National Scenic Trail
Cross Seminole Trail
BIG TREE PARK
SOLDIERS CREEK PARK
Environmental Studies Center
Magnolia Trail
Osprey Trail
Longleaf Trail
Soldier's Creek
Lake Jesup
Florida National Scenic Trail
Cross Seminole Trail
LEGEND:
Property Boundary
Main Access/Entrances
Parking
Restroom
Pavilion
Pedestrian Bridge
Information Kiosk
Florida National Scenic Trail/Cross Seminole Trail
Historic Trees


Conceptual Plan
LEGEND
Existing Facility
Proposed Facility
(SCPS) = Seminole County Public Schools
Main Entry Sign
Osprey Trail
Kiosk / Pedestrian Gateway
Mudwalk
Soldier's Creek Park
ADA Parking
Environmental Studies Center (SCPS)
Boardwalk (SCPS)
Pavilion (3) (SCPS)
Cross Seminole Trail
State Road 419
Boardwalk (SCPS)
Stairs (SCPS)
Footbridge (SCPS)
Footbridge (SCPS)
Pavilion
Kiosk (SCPS)
Stairs (SCPS)
Footbridge (SCPS)
Question Pond
Rain Shelter
Boardwalk
Stairs
Ancient Cypress
Boardwalk
Fishing Pier
Soldier Creek
Perimeter Signs

Spring Hammock Preserve

FACILITY PROFILE

Type:
Natural Lands

Location:
State Road 419
Longwood

Park Size:
1,495 Acres

Park Opened:
1972

Existing Major Park Elements:
- Rail Fencing
- Vehicular Parking
- ADA Parking
- Information Kiosk
- Wayfinding Signs
- Trails
- Boardwalk and Observation Tower
- Pedestrian Gateway

2013 - 2018 HIGHLIGHTS

2014
Closure of Lake Jesup Boardwalk
Closure of Midway Boardwalk

2017
Amended and updated the agreement between Seminole County and the School District regarding the maintenance of constructed amenities within the Preserve.

Current Project
Will complete 5 acres of mechanical treatment along Osprey Trail

Total Cost:
$42,155 - Natural Lands Fund

Current Project
- Boardwalk replacement
- Parking improvements
- Main entry and perimeter signs
- Trail markers and signs
- Kiosk and pedestrian gateways
- Rehabilitation of select existing features

Total Cost:
$745,807

Funding Sources:
Natural Lands Fund
(seeking LWCF Grant)

SR 46
MALEKEAN TR
View of Entrance
Wilson's Landing Park
Wekiva River
LONGWOOD MARKHAM RD
LEGEND:
Property Boundary
Main Access/Entrance
Parking
Restroom
Pavilion
Canoe Launch
Information Kiosk
Boardwalk
N

Wilson's Landing Park

FACILITY PROFILE

Type:
Natural Lands

Location:
379 Malekean Tr,
Sanford

Park Size:
110 Acres

Park Opened:
2002

Existing Major Park Elements:
- Rail Fencing
- Vehicular Parking
- ADA Parking
- Information Kiosk
- Boardwalk and Fishing Pier (installed 2010)
- Canoe / Kayak Launch
- Pavilions
- Grills
- Restrooms

2013 - 2018 HIGHLIGHTS

Project in Progress
Design and Construction of 'Rain Garden' to Minimize Runoff/Erosion and Improve Water Quality

Project Budget:
$15,000

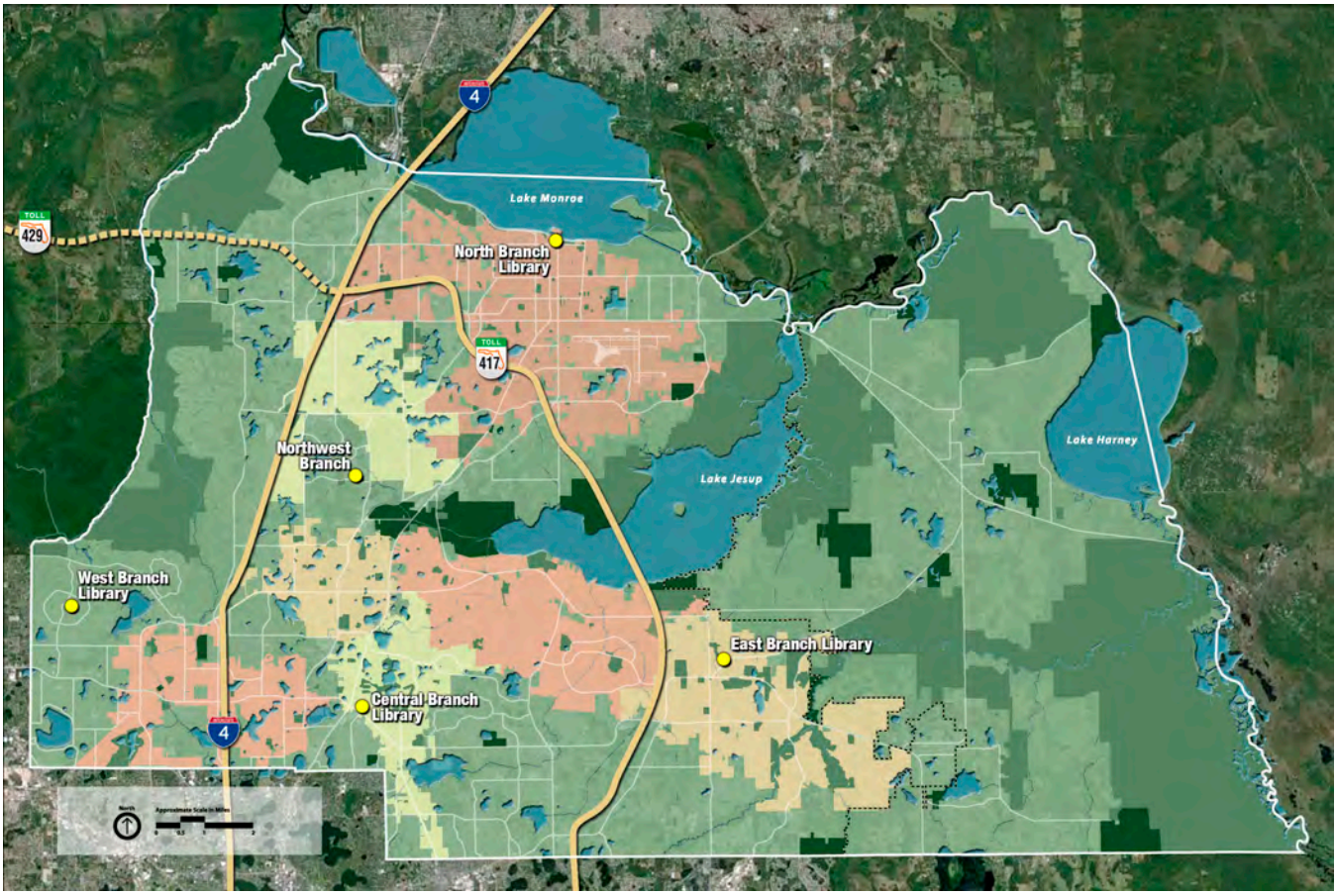
Funding Sources:
Grant

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Facility Sign Package

Estimated
Operational Budget Costs:
$3,520

Funding Sources:
Natural Lands Fund


4
Lake Monroe
TOLL
429
North Branch Library
TOLL
417
Northwest Branch
Lake Jesup
Lake Harney
West Branch Library
East Branch Library
Central Branch Library
4

Libraries

FACILITY STANDARDS

Core Experience:
Promoting life-long learning through:

- Information Professionals that provide expert knowledge on demand, in person, by telephone, text and in live chat
- Circulation of Books and Customer Accounts
- Library collections that meet community needs, including books, e-books and resources available in a variety of easily accessible formats
- Life-long Learning Programs including Emergent Literacy Programs and Information Fluency Programs
- Virtual Library Services including E-books, online databases, live chat reference, and mobile apps
- Technologies including Wi-Fi, Public Access Computers, iPads, and E-readers

Typical Facilities:
Library building, meeting rooms, restrooms, staff offices, library stacks, parking

Access:
Walking, biking, driving, transit

Service Area:
n/a

FACILITY INVENTORY

1. Central Branch
2. East Branch
3. North Branch
4. Northwest Branch
5. West Branch

PROJECTS OVERVIEW

The majority of the facility needs for the collection of library facilities is due in large part to the overall age of the facility structures. Restroom fixtures - both public restrooms and those for library staff - are in need of upgrades due to age and wear. Light fixtures and poles within exterior parking areas and sidewalks require replacement due to rust, age and wear. Lastly, the interior walls in most facilities just need a new coat of paint to freshen the general appearance.

LONGWOOD
NORTH
Central Branch
Library
Kenwick Cir.
N. Oxford Road

215 Oxford Rd N,
Casselberry, FL 32707

Jean Rhein Central Branch Library

FACILITY PROFILE

Type:
Library

Location:
215 N. Oxford Road,
Casselberry

Property Size:
4.8 Acres

Existing Major Elements:
- Central Library Space
- Meeting Rooms/Classrooms
- Administrative Offices
- Vehicular Parking

2013 - 2018 HIGHLIGHTS

August 2016
Refreshed landscape at main facility sign / site entrance

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Technology Upgrade
- Replace Parking Lot Signs
- Repair Parking Lot
- Replace Staff Restroom Fixtures
- Replace Security Cameras

Estimated
Operational Budget Costs:
$19,500

Funding Sources:
General Fund

Capital Improvements Plan
Renovation/Replacements:
- Driveway and Entrance Redesign
- Restroom Renovations
- Teen Area Furnishings
- Repaint Interior Ceiling and Walls

Estimated
Capital Improvements Costs:
$582,350

Funding Sources:
General Fund
Grant/Partnership

East Branch
Library
NORTH
O V I E D O
N. Division Street
CR 426
E. Franklin Street
CR 426
Oviedo Blvd.

East Branch Library

FACILITY PROFILE

Type:
Library

Location:
310 Division St,
Oviedo

Property Size:
5.9 Acres

Existing Major Elements:
- Central Library Space
- Meeting Rooms/Classrooms
- Staff Office
- Vehicular Parking

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Replace Window Tinting
- Repair Parking Lot
- Replace Parking Lot Signs
- Replace Staff Restroom Fixtures
- Replace Wireless Security Cameras

Estimated
Operational Budget Costs:
$32,500

Funding Sources:
General Fund

Capital Improvements Plan
Renovation/Replacements:
- Expand Parking Lot
- Restroom Renovations
- Replace Exterior Pole Lighting
- Replace Interior Lighting With LED Fixtures
- Replace Circulation Desk
- Replace Sidewalk Lighting
- Upgrade Electrical Wiring for Laptop Users

Estimated
Capital Improvements Costs:
$465,525

Funding Sources:
General Fund
Grant/Partnership

NORTH
DOWNTOWN
SANFORD
North Branch
Library
E. Commercial Street
N. Palmetto Ave.
E. 1st Street

North Branch Library

FACILITY PROFILE

Type:
Library

Location:
150 N Palmetto Ave,
Sanford

Property Size:
0.4 Acres

Existing Major Elements:
- Central Library Space
- Meeting Rooms/Classrooms
- Staff Office
- Vehicular Parking

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Retrofit Light Fixtures to LED
- Replace Circluation and Reference Desks
- Upgrade Electrical Wiring For Laptop Users
- Replace Window Tinting
- Replace Staff Restroom Fixtures
- Replace Wireless Security Cameras

Estimated
Operational Budget Costs:
$52,500

Funding Sources:
General Fund
Grant/Partnership

Capital Improvements Plan
Renovation/Replacements:
- Replace Rusted Fascia and Soffits
- Repaint Complete Interior Ceiling and Walls
- Restroom Renovations
- Replace Sidewalk Lighting

Estimated
Capital Improvements Costs:
$181,150

Funding Sources:
General Fund
Grant/Partnership

LAKE MARY
NORTH
Longwood Lake Mary Rd.
Cross Seminole Trail
Greenwood Lakes Middle School
Lake Mary High School
Trail Mile Markers (Typ.)
19.5
19.0
Greenwood Lakes Park
Green Way Blvd.
Northwest Branch Library
18.5

Northwest Branch Library

FACILITY PROFILE

Type:
Library

Location:
580 Greenway Blvd,
Lake Mary

Property Size:
2.6 Acres

Existing Major Elements:
- Central Library Space
- Meeting Rooms/Classrooms
- Staff Office
- Vehicular Parking

2013 - 2018 HIGHLIGHTS

Project in Progress:
Design, permitting and construction of an expanded parking lot and relocated driveway on Green Way Boulevard

Project Budget:
$154,000

Funding Source:
General Fund

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Retrofit Light Fixtures to LED
- Replace Circluation and Reference Desks
- Replace Window Tinting
- Replace Staff Restroom Fixtures
- Replace Security Cameras

Estimated
Operational Budget Costs:
$39,100

Funding Sources:
General Fund
Grant/Partnership

Capital Improvements Plan
Renovation/Replacements:
- Replace Parking Lot Lighting
- Replace Circluation and Reference Desks
- Repaint Complete Interior Ceiling and Walls
- Restroom Renovations
- Replace Sidewalk Lighting

Estimated
Capital Improvements Costs:
$262,400

Funding Sources:
General Fund
Grant/Partnership

NORTH
West Branch
Library
N. Hunt Club Blvd.
Needles Trails

WEST BRANCH

West Branch Library

FACILITY PROFILE

Type:
Library

Location:
245 N Hunt Club Blvd,
Longwood

Property Size:
3.0 Acres

Existing Major Elements:
- Central Library Space
- Meeting Rooms/Classrooms
- Staff Office
- Vehicular Parking

NEEDS & OPPORTUNITIES

Operational Budget Needs
Renovation/Replacements:
- Parking Lot Repaired
- Replace Parking Lot Signs
- Repair Exterior Coquina
- Replace Window Tinting
- Replace Staff Restroom Fixtures
- Replace Security Cameras

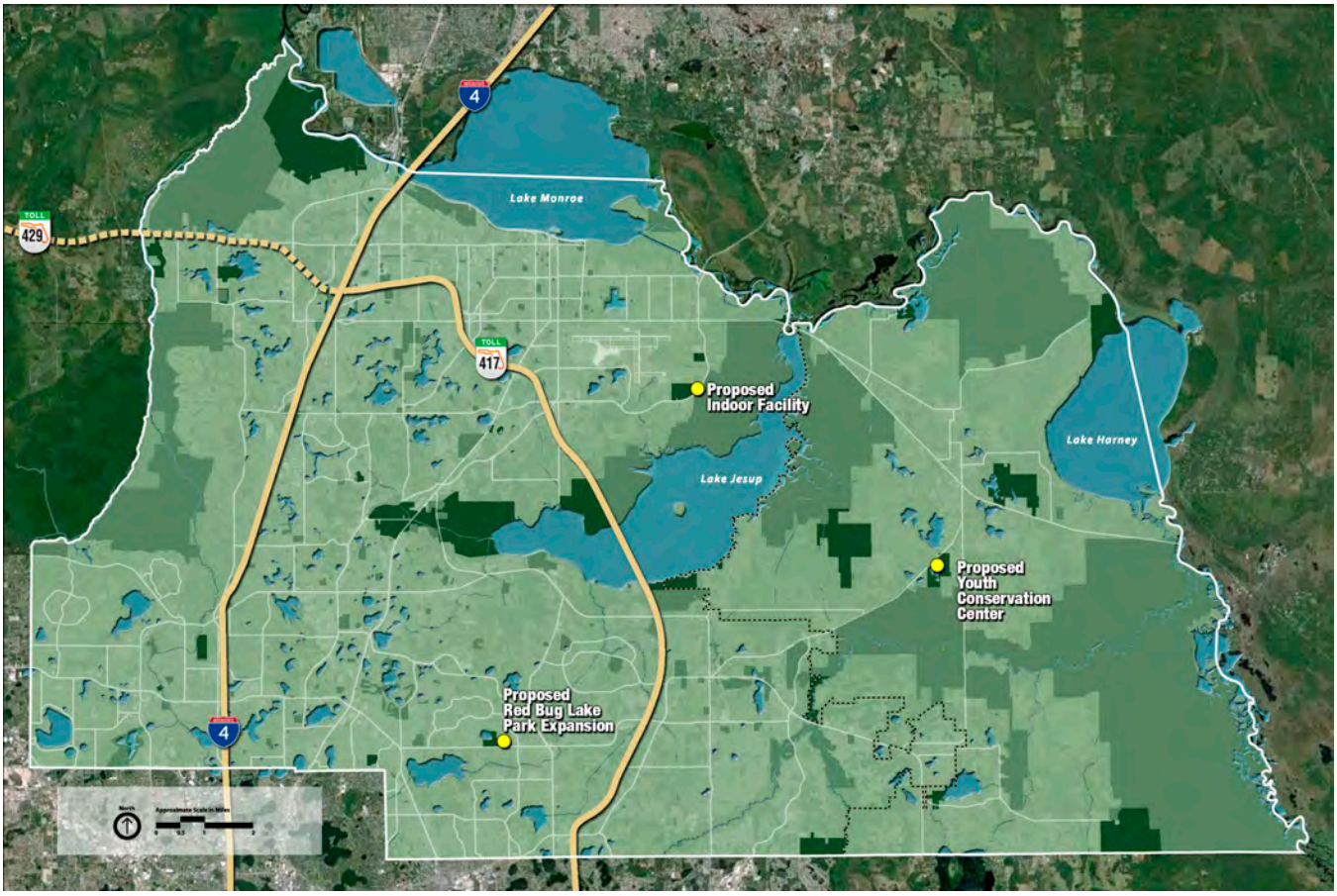
Estimated
Operational Budget Costs:
$37,500

Funding Sources:
General Fund

Capital Improvements Plan
Renovation/Replacements:
- Retrofit Light Fixtures to LED
- Replace Parking Lot Lighting
- Replace Circluation and Reference Desks
- Repaint Complete Interior Ceiling and Walls
- Restroom Renovations
- Replace Sidewalk Lighting

Estimated
Capital Improvements Costs:
$260,900

Funding Sources:
General Fund


Lake Monroe
Proposed
Indoor Facility
Lake Jesup
Lake Harney
Proposed
Youth
Conservation
Center
Proposed
Red Bug Lake
Park Expansion
TOLL
429
TOLL
417
4
4

Special Projects

2013 - 2018 HIGHLIGHTS

July 2016
Bear Can Deployment - With the establishment of the Bear Protection Area in Seminole County, 139 refuse containers at Seminole County parks, trails and trailheads within the established boundaries were replaced with bear-resistant refuse cans. Seven dumpsters were also converted.

Project Budget
$72,701

Funding Source:
General Fund

PROPOSED PROJECTS

1. Red Bug Lake Park Expansion
2. Indoor Field House Facility
3. Youth Conservation Center

Red Bug Lake
10.37 Acres
Red Bug Lake Road
LEGEND
Existing Facility
Proposed Facility
Approx. Scale in Feet
0
100'
200'
NORTH

Red Bug Lake
Reconstructed Boardwalk
Reconstructed Fishing Pier
Community Building
New Pickleball Courts
New Maintenance Building
Expanded Parking
New Rectangular Fields
Tennis "Shack"
New Softball Quad
Renovated Rectangular Sports Fields
Expanded Parking
Red Bug Lake Road
LEGEND
Existing Facility
Proposed Facility
Approx. Scale in Feet
0
100'
200'
NORTH

Red Bug Lake Park Expansion & Redevelopment

FACILITY PROFILE

Location:
3600 Red Bug Lake Rd,
Casselberry

Park Size:
57.0 Acres

Park Opened:
1975

Development Opportunity:
10.37 acres of property directly adjacent to the existing park is available for purchase. Purchasing the property would allow for future expansion and redevelopment of the County's most-visited facility - and one of the oldest - in the County's system.

DEVELOPMENT PROGRAM

New Hospitality/Community Building (20k sq. ft.):
- Customer Service Desk
- Staff Offices
- Restrooms
- First Aid Station
- Indoor Meeting Spaces
- Official's Office
- Concession
- Café Tables & Chairs

New Tennis 'Shack' (5k sq. ft.):
- Restrooms w/Lockers
- Pro Shop
- Shade Pavilion

New Softball Field Quad:
- Natural Turf Fields with Irrigation
- Field Fences
- Scoring Tables
- Bleachers with Shade Structures
- Dugouts with Team Benches
- Scoreboards
- LED Sports Lighting

New Rectangular Fields:
- Natural Turf Fields with Irrigation
- Field Fences
- Bleachers with Shade Structures
- LED Sports Lighting
- Reconfigure Existing Field

Tennis Complex Renovations:
- Resurface Tennis Courts
- Resurface Walleyball Courts
- Replace Tennis Lighting
- Replace Fences/Gates
- Remove Racquetball Courts

Site Additions:
- Bicycle Repair Station
- Add Pickleball Courts
- Establish Canoe Launch
- Food Truck Facilities

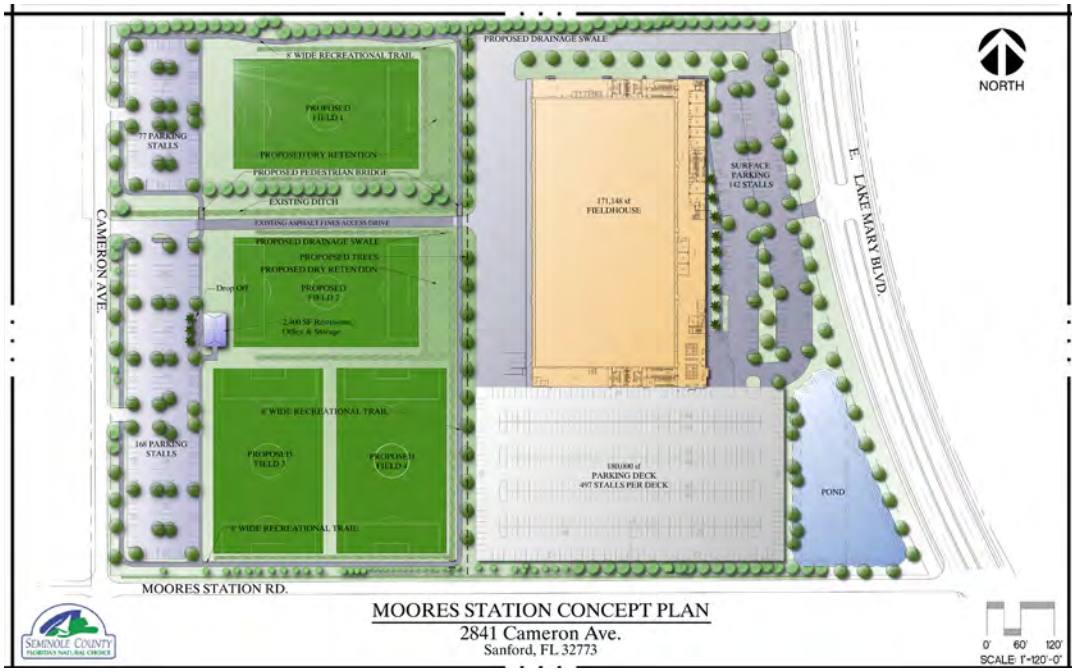
Site Renovations / Replacements:
- Replace West Restroom Building
- Maintenance Area Screening
- Main Entry Sign Replacement
- Site/Parking Lot Lighting Replacement
- Irrigation System Replacement
- Picnic Tables
- Benches/Seating
- Replacement Boardwalk
- Replacement Fishing Platform
- Resurface Walking Path
- Replace Perimeter Fence
- Site Wayfinding

Purchase Additional 10.4 Acres:
$600,000

Estimated
Capital Improvements Costs:
$8,762,506

Funding Sources:
General Fund

Multiple concepts depicting the Indoor Facility with parking garage and possible companion hotel development. The Cameron Avenue site adjacent to the Sports Complex is depicted to the right; the 28 Acre Moore's Station site is shown below.



Indoor Field House Facility

DEVELOPMENT PROGRAM

Field House Building:

1. **Main Building:** 170,000 sq.ft. floor space minimum, open span. LED lighting throughout (including sports lighting).
2. **12 - 15 Full Size Basketball Courts Minimum:** hardwood floors, digital scoreboards, retractable basketball goals, retractable curtain partitions with appropriate space between courts for safety, participants and programming needs; converts to 24 - 30 volleyball courts minimum.
3. **Full Size Synthetic Soccer Field:** Main open space can be converted to one full sized soccer field for events/practice; motorized/retractable/portable.
4. **Stage/Special Events Flooring:** A temporary stage capable of hosting events / graduations.
5. **Mezzanine / Perimeter Track Level:** A minimum 2-3 lane walking/jogging wellness track elevated above the main volume floor. Can be converted to viewing area / reception area for special events or use by coaches and scouts.
6. **Café / Grille:** At least one full-service concession space and indoor / outdoor eating area for guests.
7. **Meeting Rooms:** Up to 8-9 flexible meeting room spaces for events use; movable partition walls allow for flexibility in sizing; serve as press rooms, tournament space for organizers, referees, etc.; these spaces are in addition to the main open space.
8. **Spectator Seating:** Retractable seating with capacity to seat a minimum of 5,000 – 6,000 guests
9. **Facility Offices:** Facility offices, restrooms for staff.
10. **First Aid Station:** Room for temporary treatment of sports injuries, guests.
11. **Locker Rooms:** A minimum of 2 locker rooms for sports participants, includes coaches' office, officials/umpire meeting.
12. **Maintenance / Storage:** includes maintenance office, indoor storage and maintenance bay(s), outdoor storage area and parking.
13. **Restroom /Comfort Facilities:** appropriately sized and located to facilitate between 5,000-6,000 guests.

Hotel Partnership Opportunity:

1. **Hotel Facility:** 300+ minimum room capacity; amenities (pool, concierge, etc.)
2. **Meeting / Convention Space:** 40,000 sq. ft. of flexible meeting space for conventions, meetings, trade shows, etc.

Beach Volleyball Complex:

1. **Outdoor Beach Volleyball Courts:** Space for up to 26 regulation beach volleyball courts with one stadium court for championships / special events; LED outdoor sports lighting for evening and night events.
2. **Spectator Seating:** portable spectator seating for individual court use; permanent seating for stadium court.
3. **Pedestrian Circulation:** paved paths with a connection to the Field House amenities.

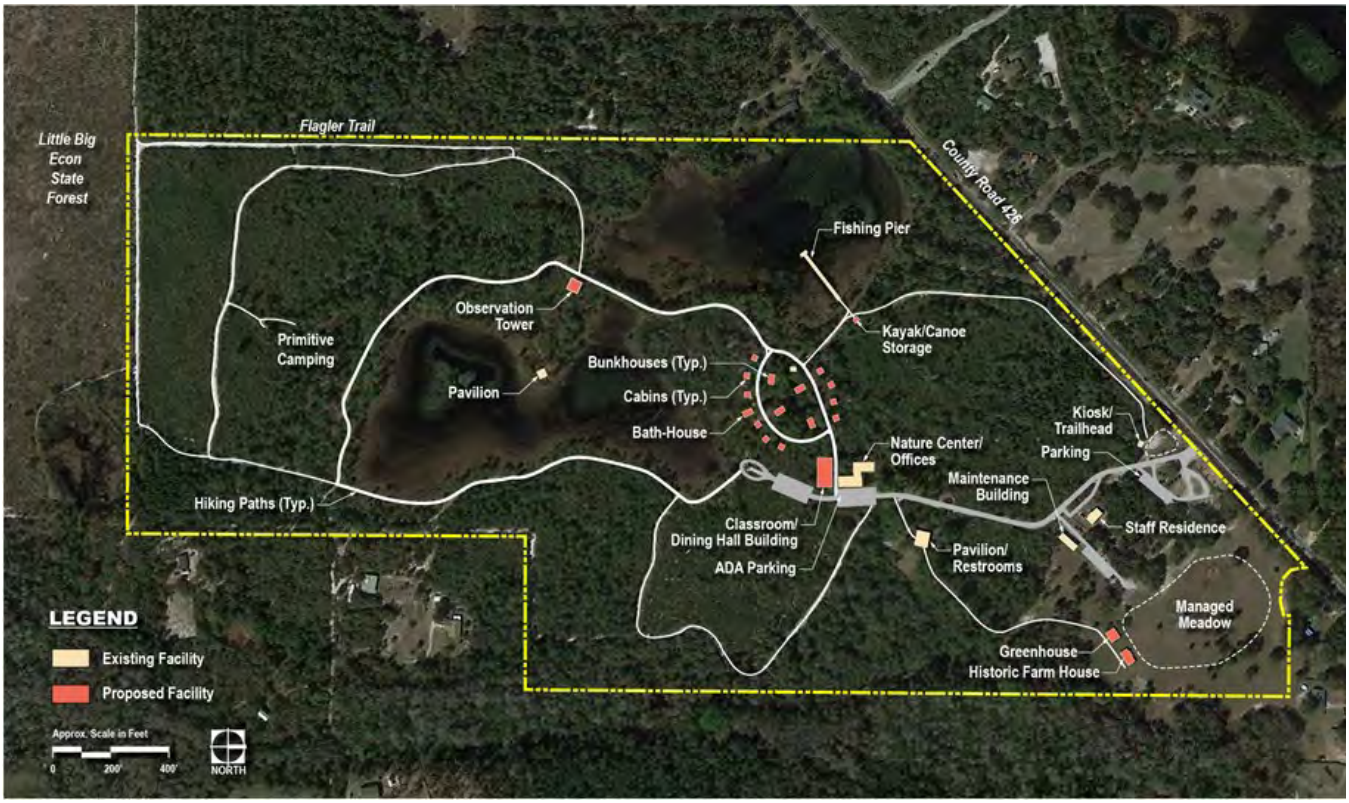
Site Features

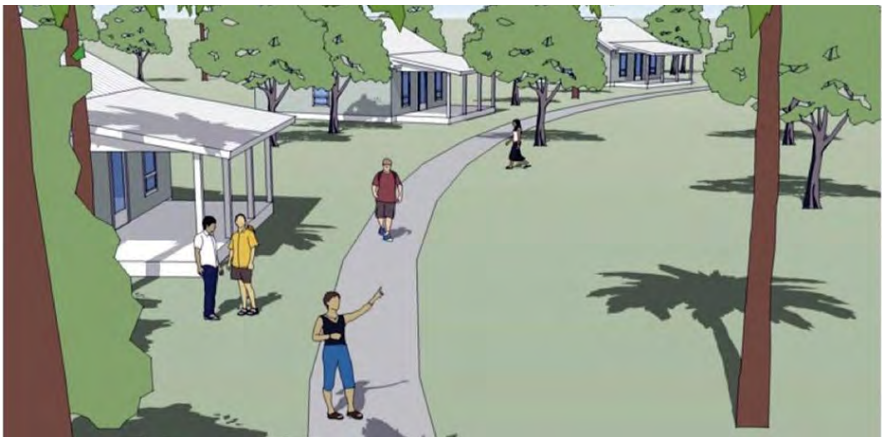
1. **Surface Parking:** LED lighted paved surface spaces.
2. **Parking Deck:** sized appropriately for estimated guest capacity.
3. **Landscaping:** attractively and appropriately landscaped and irrigated.
4. **Controlled Access:** vehicular gates to control site access; perimeter fencing to secure site.
5. **Loading Zone / Maintenance Area:** access to field house and hotel loading and maintenance areas; must have multiple 18-wheel truck capacity for loading and access.
6. **Signs:** informational and wayfinding sign package for site. Should be themed appropriately to architect's overall design.
7. **Utilities and Infrastructure:** all utilities –water, sewer, electrical service – as well as infrastructure requirements – such as stormwater ponds – are included.
8. **Controlled Vehicular Site Access:** traffic signal installed on E. Lake Mary Blvd.

Purchase Additional 14.5 Acres:
$1,015,000

Estimated
Capital Improvements Costs:
$35,000,000

Funding Sources:
Bond


Little Big Econ State Forest
Flagler Trail
County Road 426
Fishing Pier
Observation Tower
Primitive Camping
Kayak/Canoe Storage
Bunkhouses (Typ.)
Pavilion
Cabins (Typ.)
Bath-House
Kiosk/ Trailhead
Nature Center/ Offices
Parking
Maintenance Building
Hiking Paths (Typ.)
Classroom/ Dining Hall Building
Staff Residence
Pavilion/ Restrooms
ADA Parking
Managed Meadow
Greenhouse
Historic Farm House
LEGEND
Existing Facility
Proposed Facility
Approx. Scale in Feet
0
200'
400'
NORTH



Youth Conservation Center at Geneva Wilderness Area

FACILITY PROFILE

Location:
3501 County Road 426
Geneva

Park Size:
180 Acres

Development Opportunity:
February 14, 2012 - Seminole County approved a Memorandum of Understanding (MOU) with the Wildlife Foundation of Florida which established the Seminole County Youth Conservation Center as a partnership effort to address concerns with the current and long-term health of Florida's youth.

The purpose of the Youth Conservation Center is to encourage youth participation in:
- Fishing
- Hunting
- Wildlife Viewing
- Watershed Stewardship
- Other Conservation Activities

Increase youth participation by:
- Public Outreach
- Education
- Providing Safe, Hands-on Facilities

The creation of the center - and participation in the statewide program - is to create a sustainable place where youth can learn about and enjoy activities such as:
- Hunting
- Shooting Sports
- Fishing
- Boating
- Archery
- Wildlife Viewing
- Overnight Camping
- Other Related Activities

DEVELOPMENT PROGRAM

Hunting & Shooting Sports:
1. Archery Observation Stand
2. Five Station Shotgun Range
3. Shooting Range/Archery
4. Small Bore Rifle Range
5. Trap and Skeet Range

Equestrian Facilities:
1. Horseback Riding Facility Stable/Tack Room/Corral

Education Facilities:
1. Visitor Center/Staff Offices
2. Large All-Purpose Pavilion
3. Hiking Trails
4. Wetlands Room
5. Zipline Course
6. Historic Farm House
7. Nature Center Renovation
8. Classroom (Comb. w/ Dining Hall/Kitchen)
9. Education Support Materials
10. Greenhouse
11. Observation Tower

Infrastructure, Maint. & Equip. :
1. Residence Facilities for Staff
2. IT Infrastructure
3. Maintenance Building
4. Main Entry Sign
5. ADA Parking
6. Interpretative Kiosks and Signage
7. On-site Golf Cart
8. Passenger Bus
9. Computers
10. Kitchen/Dining Hall Appliances and Furnishings
11. Additional Utility Connections
12. Additional Maintenance Equipment

Fishing & Boating:
1. Fishing Pier
2. Kayaks/Canoes Storage & Launch
3. Kayaks/Canoes Equipment

Camping & Cabins:
1. Campgrounds – Primitive
2. Bunkhouses with Bathrooms – 4 sites (Pre-Fab)
3. Cabins w/ Bath-house – 10 sites (Pre-Fab)

Estimated
Capital Improvements Costs:
$4,700,691

Funding Sources:
Partnership Opportunities
Existing Facilities

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Section 3

REVISED March 2017

Legend

- ● Existing
- ○ Existing - In Process
- ▲ Existing - Need of Replacement
- ■ Proposed
- n/a Not Appropriate

1. COMMUNITY BUILDING & SOCIAL EQUITY

	COMMUNITY PARKS												SPECIAL USE FACILITIES												NEIGHBORHOOD PARKS												BOAT RAMPS				TRAILHEADS					
	Red Bug Lake Park	Lake Mills Park	Mullet Lake Park	Rolling Hills Park	Sanlando Park	Softball Complex	Soldiers Creek Park	Sports Complex	Sylvan Lake Park	Moore's Station Fields	Midway Community Center	Museum of History	Big Tree Park	Bookertown Park	Greenwood Lakes Park	Jamestown Park	Kewannee Park	Lake Dot Park	Midway Park	Roseland Park	Sunland Park	Winwood Park	Cameron Wight Park	CS Lee Park	Lake Jesup Park	Lake Monroe Wayside Park	Black Hammock Trailhead	Jones Trailhead	Markham Trailhead	San Sebastian Trailhead	Snowhill Trailhead	St. Johns Trailhead
SITE FEATURES																																														
Main Entry Sign	▲	▲	▲	▲	▲	●	○	●	●	▲	■	▲	▲	▲	▲	▲	▲	■	▲	▲	○	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	■	▲
Sidewalks	●	●	●	▲	●	●	○	●	●	■	●	●	●	●	●	●	●	■	●	▲	○	▲	●	●	■	●	●	●	●	●	●	●	■	■
Vehicular Parking	●	●	▲	▲	●	●	○	●	▲	●	●	●	●	●	●	n/a	●	n/a	●	●	○	●	●	●	▲	●	●	●	●	▲	●	●
ADA Parking	●	●	●	▲	●	●	○	●	●	■	●	●	●	●	●	n/a	●	n/a	●	●	○	●	●	●	●	●	●	●	●	●	●	●	●
Lighting - Site/Parking	▲	▲	▲	▲	▲	▲	○	●	▲	■	▲	●	■	▲	▲	●	●	n/a	▲	▲	○	▲	▲	○	▲	▲	n/a	n/a	n/a	n/a	n/a	n/a
Open/Green Space	●	●	●	▲	●	●	○	●	●	●	n/a	●	●	●	●	●	●	●	●	●	○	●	n/a	●	●	●	n/a	n/a	n/a	n/a	n/a	n/a
Irrigation	▲	▲	n/a	▲	●	▲	○	●	●	●	n/a	▲	▲	●	▲	n/a	n/a	n/a	n/a	n/a	○	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
SITE AMENITIES																																														
Trash Cans	●	●	●	■	●	●	○	●	●	●	●	●	●	●	●	●	●	●	●	●	○	●	●	●	●	●	●	●	●	●	●	●	●	●
*Recycling Cans	●				●	●			●																									
Drinking Fountains	●	▲	▲	■	●	●	○	●	●	■	●	●	■	●	▲	●	●	n/a	■	■	○	●	■	■	■	■	▲	●	▲	▲	■	■
Kiosk / Welcome Station	●	■	●	■	●	●	○	●	●	▲	n/a	●	●	■	▲	n/a	■	n/a	n/a	n/a	○	■	●	●	●	●	■	■	■	■	●	●
Wayfinding / Information	●	●	●	■	●	●	○	●	●	▲	●	●	●	●	▲	●	●	■	■	■	○	■	●	●	●	●	●	●	●	●	●	●
Picnic Tables	▲	▲	●	■	●	●	○	●	▲	■	n/a	n/a	▲	●	●	●	●	n/a	●	●	○	●	●	●	●	●	■	n/a	■	●	●	■
Benches/Seating	▲	▲	●	■	●	●	○	●	●	■	●	●	●	●	●	●	●	●	●	●	○	●	●	●	●	●	●	●	●	●	●	●
Grills	●	●	●	■	●	●	n/a	n/a	●	n/a	n/a	n/a	●	●	●	●	●	n/a	●	●	○	●	●	●	●	●	n/a	n/a	n/a	n/a	n/a	n/a
Bicycle Parking Racks	●	■	■	■	●	●	○	●	●	■	●	■	●	●	●	●	●	■	■	■	○	■	■	●	■	■	●	●	●	●	●	■
Bicycle Repair Stations	■	n/a	n/a	■	■	■	○	■	■	n/a	n/a	n/a	●	n/a	■	n/a	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	●	●	●	●	■	■
STRUCTURES																																														
Pavilion	●	●	●	■	●	●	○	●	●	■	n/a	●	●	●	●	●	●	n/a	n/a	●	○	●	●	●	●	●	●	n/a	n/a	n/a	n/a	■
Public Restrooms	▲	▲	▲	▲	▲	▲	○	●	▲	■	●	●	▲	○	▲	n/a	▲	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	■	●	n/a	●	n/a	n/a	n/a
Playground	●	▲	n/a	■	▲	n/a	○	●	▲	n/a	n/a	n/a	●	●	▲	●	●	n/a	●	●	○	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

*Opportunity For Consideration - Cost & Resource Driven

REVISED March 2017

Legend

- ● Existing
- ○ Existing - In Process
- ▲ Existing - Need of Replacement
- ■ Proposed
- n/a Not Appropriate

2. ECONOMIC IMPACT

		COMMUNITY PARKS							SPECIAL USE FACILITIES								NEIGHBORHOOD PARKS										BOAT RAMPS			TRAILHEADS		
		Red Bug Lake Park	Lake Mills Park	Mullet Lake Park	Rolling Hills Park	Sanlando Park	Softball Complex	Soldiers Creek Park	Sports Complex	Sylvan Lake Park	Moore's Station Fields	Midway Community Center	Museum of History	Big Tree Park	Bookertown Park	Greenwood Lakes Park	Jamestown Park	Kewannee Park	Lake Dot Park	Midway Park	Roseland Park	Sunland Park	Winwood Park	Cameron Wight Park	CS Lee Park	Lake Jesup Park	Lake Monroe Wayside Park	Black Hammock Trailhead	Jones Trailhead	Markham Trailhead	San Sebastian Trailhead	Snowhill Trailhead	St. Johns Trailhead
TOURNAMENT/EVENT/PROGRAMMED VENUES																																
Soccer/Football Fields (natural)	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	▲	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Baseball Fields (natural)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Softball Fields (natural)	▲	n/a	n/a	n/a	n/a	▲	○	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Multi. Sports Fields (natural)	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	●	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Multi. Sports Fields (synthetic)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Tennis Courts	▲	n/a	n/a	n/a	▲	n/a	n/a	n/a	▲	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Outdoor Event Space	●	n/a	n/a	n/a	●	●	○	●	●	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Indoor Meeting/Multi. Space	■	n/a	n/a	n/a	■	●	○	●	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Indoor Courts	n/a	n/a	n/a	n/a	n/a	n/a	n/a	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
AMENITIES																																
Sports Lighting	▲	n/a	n/a	n/a	▲	▲	○	●	▲	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Team Seating	●	n/a	n/a	n/a	●	●	○	●	●	▲	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Dugouts / Team Shade	●	n/a	n/a	n/a	●	●	○	●	■	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Spectator Seating	●	n/a	n/a	n/a	●	▲	○	●	▲	▲	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Bleacher Shade Covers	■	n/a	n/a	n/a	■	▲	○	●	■	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Scoreboards	●	n/a	n/a	n/a	■	▲	○	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Scoring Tables/Facilities	▲	n/a	n/a	n/a	●	●	○	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Bus Parking	●	n/a	n/a	n/a	▲	▲	○	●	▲	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Food Truck Facilities	n/a	n/a	n/a	n/a	n/a	n/a	○	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Perimeter Fences/Gates	▲	n/a	n/a	n/a	▲	▲	○	●	▲	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Maintenance Screening/Fence	▲	n/a	n/a	n/a	▲	▲	○	●	▲	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Venue Fences	■	n/a	n/a	n/a	■	▲	○	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
STRUCTURES																																
Concessions Facilities	■	n/a	n/a	n/a	■	●	○	●	■	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Food Preparation Area	■	n/a	n/a	n/a	■	n/a	○	●	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Locker Rooms	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Staff Offices/Hospitality Building	▲	n/a	n/a	n/a	▲	●	○	●	●	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Official's Offices	■	n/a	n/a	n/a	▲	●	○	●	●	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Maintenance Building/Workshop	●	n/a	n/a	n/a	●	●	○	●	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Storage/Equipment Sheds	●	n/a	n/a	n/a	●	●	n/a	●	●	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Pro Shop	■	n/a	n/a	n/a	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

REVISED March 2017

Legend

- ● Existing
- ○ Existing - In Process
- ▲ Existing - Need of Replacement
- ■ Proposed
- n/a Not Appropriate

3. ENVIRONMENTAL SUSTAINABILITY

	COMMUNITY PARKS												SPECIAL USE FACILITIES												NEIGHBORHOOD PARKS												BOAT RAMPS				TRAILHEADS			
	Red Bug Lake Park	Lake Mills Park	Mullet Lake Park	Rolling Hills Park	Sanlando Park	Softball Complex	Soldiers Creek Park	Sports Complex	Sylvan Lake Park	Moore's Station Fields	Midway Community Center	Museum of History	Big Tree Park	Bookertown Park	Greenwood Lakes Park	Jamestown Park	Kewannee Park	Lake Dot Park	Midway Park	Roseland Park	Sunland Park	Winwood Park	Cameron Wight Park	CS Lee Park	Lake Jesup Park	Lake Monroe Wayside Park	Black Hammock Trailhead	Jones Trailhead	Markham Trailhead	San Sebastian Trailhead	Snowhill Trailhead	St. Johns Trailhead
CONSERVATION & EDUCATION																																												
Land Management Plan	■	■	■	■	■	n/a	●	n/a	■	n/a	n/a	n/a	●	n/a	n/a	n/a	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Environmental Info (at kiosk)	■	■	■	■	■	n/a	■	n/a	■	n/a	n/a	n/a	●	n/a	n/a	n/a	■	n/a	n/a	n/a	■	n/a	●	●	●	●	n/a	n/a	n/a	n/a	n/a	n/a
Educational/Historical Markers	n/a	n/a	n/a	■	n/a	●	n/a	○	●	n/a	n/a	●	●	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	●	●	n/a	●	●	n/a	●
Environmental Programming	■	■	■	■	■	n/a	■	n/a	■	n/a	n/a	n/a	■	n/a	n/a	n/a	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
SITE SPECIFIC FACILITIES																																												
Canoe/Kayak Facility	n/a	●	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	●	■	■	n/a	n/a	n/a	n/a	n/a	n/a
Boardwalks	▲	▲	n/a	n/a	n/a	n/a	n/a	n/a	▲	n/a	n/a	n/a	●	n/a	n/a	n/a	▲	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Fishing Pier/Platform	▲	▲	■	■	n/a	n/a	n/a	■	▲	n/a	n/a	n/a	n/a	n/a	n/a	n/a	▲	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Rain Shelter	n/a	■	■	n/a	n/a	n/a	n/a	n/a	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Camp Sites (primitive)	n/a	▲	▲	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Camp Site Restrooms/Showers	n/a	●	▲	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Equestrian Facilities	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	●	n/a	n/a	n/a
Mountain Bike Facilities	n/a	n/a	n/a	n/a	n/a	n/a	○	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	■	n/a	n/a	n/a
Boat Ramp	n/a	n/a	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	●	●	●	●	n/a	n/a	n/a	n/a	n/a	n/a
Airboat Ramp	n/a	n/a	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Hiking Trails/Paths (unpaved)	▲	▲	▲	n/a	▲	n/a	▲	n/a	▲	n/a	n/a	n/a	n/a	n/a	▲	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

REVISED March 2017

Legend

- ● Existing
- ○ Existing - In Process
- ▲ Existing - Need of Replacement
- ■ Proposed
- n/a Not Appropriate

4. HEALTH & WELLNESS

	COMMUNITY PARKS								SPECIAL USE FACILITIES								NEIGHBORHOOD PARKS										BOAT RAMPS				TRAILHEADS		
	Red Bug Lake Park	Lake Mills Park	Mullet Lake Park	Rolling Hills Park	Sanlando Park	Softball Complex	Soldiers Creek Park	Sports Complex	Sylvan Lake Park	Moore's Station Fields	Midway Community Center	Museum of History	Big Tree Park	Bookertown Park	Greenwood Lakes Park	Jamestown Park	Kewannee Park	Lake Dot Park	Midway Park	Roseland Park	Sunland Park	Winwood Park	Cameron Wight Park	CS Lee Park	Lake Jesup Park	Lake Monroe Wayside Park	Black Hammock Trailhead	Jones Trailhead	Markham Trailhead	San Sebastian Trailhead	Snowhill Trailhead	St. Johns Trailhead
RECREATION FACILITIES																																	
Soccer/Football Fields (natural)	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	▲	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Baseball Fields (natural)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Softball Fields (natural)	▲	n/a	n/a	n/a	n/a	▲	○	n/a	n/a	n/a	n/a	n/a	n/a	▲	●	n/a	n/a	n/a	n/a	n/a	n/a	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Multi. Sports Fields (natural)	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	●	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Multi. Sports Fields (synthetic)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Tennis Courts	▲	n/a	n/a	n/a	▲	n/a	n/a	n/a	▲	n/a	n/a	n/a	n/a	n/a	▲	n/a	n/a	n/a	n/a	n/a	○	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Outdoor Event Space	●	n/a	n/a	n/a	●	●	○	●	●	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Indoor Meeting/Multi. Space	■	n/a	n/a	n/a	■	●	○	●	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Indoor Courts	n/a	n/a	n/a	n/a	n/a	n/a	n/a	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Basketball Courts	●	n/a	n/a	n/a	▲	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	●	n/a	●	●	n/a	▲	●	○	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Volleyball Courts	■	▲	n/a	n/a	●	n/a	n/a	n/a	▲	n/a	n/a	n/a	n/a	●	n/a	n/a	n/a	n/a	n/a	n/a	○	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Roller Hockey Courts	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	▲	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Racquetball Courts	▲	n/a	n/a	n/a	▲	n/a	n/a	n/a	▲	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Walleyball Courts	■	n/a	n/a	n/a	●	n/a	n/a	n/a	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Pickleball Courts	▲	n/a	n/a	n/a	n/a	n/a	n/a	n/a	▲	n/a	n/a	n/a	n/a	n/a	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Petanque Courts	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Exercise/Fitness Eq. (outdoor)	●	▲	n/a	n/a	▲	▲	■	▲	▲	n/a	n/a	n/a	■	n/a	●	■	▲	n/a	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	●	●	■	■	n/a	n/a
Fitness/Training Room	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
RECREATION FACILITY AMENITIES																																	
Sports Lighting	▲	n/a	n/a	n/a	▲	▲	○	●	▲	■	n/a	n/a	n/a	▲	▲	●	●	n/a	●	●	○	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Team Seating	●	n/a	n/a	n/a	●	●	○	●	●	▲	n/a	n/a	n/a	●	n/a	●	●	n/a	●	●	○	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Dugouts / Team Shade	●	n/a	n/a	n/a	●	●	○	●	■	■	n/a	n/a	n/a	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Spectator Seating	●	n/a	n/a	n/a	●	▲	○	●	▲	▲	n/a	n/a	n/a	●	●	n/a	n/a	n/a	n/a	n/a	n/a	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Bleacher Shade Covers	■	n/a	n/a	n/a	■	▲	○	●	■	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Scoreboards	●	n/a	n/a	n/a	■	▲	○	●	n/a	n/a	n/a	n/a	n/a	n/a	▲	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Scoring Tables/Facilities	▲	n/a	n/a	n/a	●	●	○	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HEALTH, EDUCATION, PROGRAMMING																																	
First Aid Station/Room	■	n/a	n/a	■	■	▲	○	●	●	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
AED Station	●	n/a	n/a	■	●	●	○	●	●	■	■	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Health & Wellness Education	■	■	n/a	■	■	■	■	■	■	n/a	n/a	n/a	■	n/a	■	n/a	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	■	■	■	■	n/a	n/a
Health & Wellness Programming	■	■	n/a	■	■	■	■	■	■	n/a	n/a	n/a	n/a	n/a	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

REVISED March 2017

Legend

- ● Existing
- ○ Existing - In Process
- ▲ Existing - Need of Replacement
- ■ Proposed
- n/a Not Appropriate

5. FINANCIAL SUSTAINABILTY

	COMMUNITY PARKS												SPECIAL USE FACILITIES			NEIGHBORHOOD PARKS										BOAT RAMPS				TRAILHEADS			
	Red Bug Lake Park	Lake Mills Park	Mullet Lake Park	Rolling Hills Park	Sanlando Park	Softball Complex	Soldiers Creek Park	Sports Complex	Sylvan Lake Park	Moore's Station Fields	Midway Community Center	Museum of History	Big Tree Park	Bookertown Park	Greenwood Lakes Park	Jamestown Park	Kewannee Park	Lake Dot Park	Midway Park	Roseland Park	Sunland Park	Winwood Park	Cameron Wight Park	CS Lee Park	Lake Jesup Park	Lake Monroe Wayside Park	Black Hammock Trailhead	Jones Trailhead	Markham Trailhead	San Sebastian Trailhead	Snowhill Trailhead	St. Johns Trailhead
Booking and Reservation Software	▲	▲	▲	■	▲	▲	▲	▲	▲	▲	▲	▲	n/a	n/a	▲	n/a	n/a	n/a	▲	n/a	n/a	▲	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
*Sponsorship Opportunities	●	n/a	n/a	■	●	●	○	●	●	■	■	■	n/a	n/a	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Concessionaire Agreements	●	n/a	n/a	■	○	●	○	●	○	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Partnership Opportunities	■	n/a	n/a	■	■	■	■	●	●	■	■	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Tournaments & Events	●	n/a	n/a	■	●	●	○	●	●	●	■	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Grants	■	■	■	■	■	■	■	■	●	■	■	■	■	■	■	■	■	■	■	■	■	■	■	●	■	■	■	■	■	■	■	■
Revenue Opportunities	●	●	●	■	●	●	○	●	●	●	●	●	n/a	n/a	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Programming Contracts/Providers	●	○	n/a	■	●	●	○	●	●	■	■	■	n/a	n/a	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

*Opportunity For Consideration - Cost & Resource Driven

Natural Lands Program Inventory, Needs & Opportunties Assessment Matrix

Legend

- ● Existing
- ○ Existing - In Process
- ● Existing - Other Provider
- ● Proposed
- n/a Not Appropriate

December 2016

	Spring Hammock Preserve	Black Bear WA	Black Hammock WA	Chuluota WA	Lake Jesup WA	Lake Proctor WA	Lake Harney WA	Econ River WA	Geneva WA	Little Big Econ CL	Wilson's Landing	Overlook Park	Sullivan
CONSERVATION													
Land Management Plan	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing - In Process	Proposed	n/a	Existing - In Process
Caretaker Residence	n/a	n/a	n/a	Existing	n/a	Existing	Proposed	Existing	Existing	n/a	n/a	n/a	n/a
Maintained Fire Lines	n/a	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	n/a	n/a	n/a	n/a
Staff Offices / Workshop	Existing - Other Provider	n/a	n/a	n/a	n/a	n/a	n/a	Proposed	Existing	n/a	n/a	n/a	n/a
Storage / Equipment Shed	Existing - In Process	n/a	n/a	Existing	n/a	Existing	Proposed	Existing	Existing	n/a	n/a	n/a	n/a
RECREATION													
Minimum Development Program													
Main Entry Sign	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	n/a
Rail Fencing	Proposed	Existing	Existing	Existing	Proposed	Existing	Existing	Proposed	Existing	Proposed	Existing	n/a	n/a
Vehicular Parking	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	n/a
ADA Parking	Existing	Existing	Proposed	Proposed	Existing	Proposed	Existing	Proposed	Proposed	n/a	Existing	Existing	n/a
Pedestrian/Hiking Gateway	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Existing	n/a	n/a	n/a	n/a
Kiosk	Proposed	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Proposed	n/a
Wayfinding/Information	Proposed	Existing	Proposed	Proposed	Proposed	Proposed	Existing	Proposed	Existing	Proposed	Proposed	n/a	n/a
Trails (marked - public safety)	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	n/a	n/a	n/a	n/a
Site Specific Facilities - Opportunities													
Canoe/Kayak Facility	n/a	Existing	n/a	n/a	Proposed	n/a	Proposed	n/a	Proposed	Existing	Existing	Existing - In Process	n/a
Boardwalk	Existing	Existing	Existing	n/a	Proposed	n/a	Existing	Existing	n/a	n/a	Existing	Existing	n/a
Fishing Pier/Platform	n/a	n/a	n/a	n/a	n/a	n/a	Proposed	n/a	Existing	n/a	Existing	Existing	n/a
Observation Tower	n/a	n/a	n/a	n/a	n/a	n/a	Existing	n/a	Proposed	n/a	n/a	n/a	n/a
Rain Shelter	Proposed	Existing	Existing	Existing	Proposed	Existing	Proposed	Proposed	Existing	n/a	n/a	n/a	n/a
Picnic Area	Existing	n/a	n/a	Existing	n/a	n/a	Existing	Proposed	Existing	n/a	Existing	Existing	n/a
Pavilion Structure	Existing	n/a	n/a	n/a	n/a	n/a	Proposed	Proposed	Existing	n/a	Existing	Existing	n/a
Camp Sites (primitive)	n/a	Existing	n/a	n/a	n/a	n/a	Proposed	n/a	Existing	n/a	n/a	n/a	n/a
Camp Site Restrooms/Showers	n/a	n/a	n/a	n/a	n/a	n/a	Proposed	n/a	Existing	n/a	n/a	n/a	n/a
Equestrian Facilities	n/a	n/a	n/a	Existing	Existing	Existing	Existing	n/a	Existing	n/a	n/a	n/a	n/a
Mountain Bike Facilities	Existing	n/a	Proposed	n/a	Proposed	Proposed	Proposed	Proposed	n/a	n/a	n/a	n/a	n/a
Restrooms	Existing - In Process	n/a	n/a	n/a	n/a	n/a	Proposed	n/a	Existing	n/a	Existing	n/a	n/a
EDUCATION													
Educational Info (at kiosk)	Proposed	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Proposed	Existing - In Process	n/a	n/a
Educational Markers	Proposed	n/a	n/a	n/a	n/a	n/a	Existing	Proposed	Existing	n/a	n/a	n/a	n/a
Nature Center	Existing - Other Provider	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Existing	n/a	n/a	n/a	n/a
Existing Programs Location	Existing - Other Provider	Existing	n/a	Existing	Existing	Existing	Existing	Existing	Existing	n/a	n/a	n/a	n/a

Leisure Services Capital Improvement Yearly Summary

Division	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25 & Beyond	Grand Total
Extension Services	$0	$25,000	$12,500	$43,750	$0	$37,500	$0	$0	$118,750
Greenways & Natural Lands	$1,195,200	$35,834,782	$878,894	$655,469	$831,666	$1,083,955	$0	$0	$40,479,966
Library Services	$426,100	$250,525	$616,900	$65,150	$393,650	$0	$0	$0	$1,752,325
Park & Recreation	$874,563	$423,866	$2,698,341	$3,066,263	$2,853,026	$2,327,317	$1,462,101	$9,559,059	$23,264,533
Subtotal	*$2,495,863*	*$36,534,173*	*$4,206,635*	*$3,830,632*	*$4,078,342*	*$3,448,772*	*$1,462,101*	*$9,559,059*	*$65,615,574*

Special Use Facilities

Item Description	Funding Source	Replacement Category	Unit	Unit Cost	Quantity	Contingency/Design/Permit	Estimated Cost	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25 & Beyond	Notes
SANLANDO PARK																
Staff Officials/Hospitality Building	TDC	Economic Impact	SF	$150.00	10,000	25%	$1,875,000					$1,875,000				Includes restrooms, meeting space, officials offices, staff offices, concessions, pro shop
Sports Lighting (Tennis)	TDC	Economic Impact	Per Battery	$66,500.00	9	25%	$748,125			$748,125						Replace all tennis court lights with current requirement for safety and competition requirements
Racquetball Courts (resurface)	General Fund	End of Life	Court	$1,040.00	4	25%	$5,200				$5,200					Resurfacing 4 racquetball courts per current preventative maintenance agreement
Bleacher Shade Cover	General Fund	Enhancement	EA	$6,000.00	6	25%	$45,000				$45,000					10'x28' shade cover
Technology Upgrade	General Fund	Enhancement	LS	$50,000.00	1	25%	$62,500		$62,500							Installing equipment to allow video streaming
Perimeter Fences/Gates	General Fund	Safety	LF	$12.40	5,000	25%	$77,500	$9,688	$9,688	$9,688	$9,688	$9,688	$9,688	$9,688	$9,684	Outside Perimeter of park only. Reusing existing poles.
Facility Signage Package	General Fund	Enhancement	EA	$15,000.00	1	25%	$18,750		$18,750							Replace main signage, wayfinding , rules and regulations, amenity identification, site maps, etc.
Lighting- Site/Parking	General Fund	Safety	SF	$1.11	125,000	25%	$173,438					$173,438				Replace to provide lights for safety and security in parking lots and walkways
Hiking Trails/Paths (unpaved)	General Fund	End of Life	LF	$10.00	5,280	25%	$66,000							$66,000		1 mile existing trail resurfaced with asphalt
Playground	General Fund	Enhancement	EA	$200,000.00	1	25%	$250,000	$250,000								Large playground replacement
Exercise Equipment (7 stations)	General Fund	End of Life	EA	$31,342.72	1	25%	$39,178						$39,178			
Public Restrooms	General Fund	End of Life	EA	$10,000.00	3	25%	$37,500					$37,500				Renovate stand alone restrooms by pavilions and courts. Repaint, replace fixtures
Basketball Courts Replacement	General Fund	End of Life	EA	$10,000.00	2	25%	$25,000						$25,000			
Subtotal							***$3,423,191***	***$259,688***	***$90,938***	***$757,813***	***$59,888***	***$2,095,626***	***$73,866***	***$75,688***	***$9,684***	
SOFTBALL COMPLEX																
Softball Fields	General Fund	End of Life	EA	$75,000.00	5	25%	$468,750			$93,750	$93,750	$93,750	$93,750	$93,750		Complete remodel including replacement of irrigation on playing surface
Softball Field Fences	General Fund	Safety	LF	$12.40	6,000	25%	$93,000			$18,600	$18,600	$18,600	$18,600	$18,600		Replace rusted, bent and damaged fencing around softball fields. 1,200 ft. for each field.
Spectator Seating	General Fund	End of Life	EA	$5,000.00	10	25%	$62,500						$31,250	$31,250		5 Tier with sides and back fence
Sports Lighting	TDC	Economic Impact	Per Field	$133,000.00	5	25%	$831,250			$831,250						Replace all field lights with current requirement for player safety and competition requirements
Technology Upgrade	General Fund	Enhancement	LS	$50,000.00	1	25%	$62,500		$62,500							Installing equipment to allow video streaming
Lighting- Site/Parking	General Fund	Safety	SF	$1.11	225,000	25%	$312,188							$312,188		Parking lot area, walkways extending from maint building to parking lot
Perimeter Fences/Gates	General Fund	End of Life	LF	$14.00	4,800	25%	$84,000						$84,000			6ft Fence, Removal of old fencing, one double entrance gate
Public Restrooms	General Fund	End of Life	LS	$125,000.00	1	25%	$156,250								$156,250	Renovate restrooms on ground floor
Exercise Equipment (7 stations)	General Fund	End of Life	EA	$31,342.72	1	25%	$39,178			$39,178						
Facility Signage Package	General Fund	Enhancement	EA	$8,000.00	1	25%	$10,000		$10,000							Replace main signage, wayfinding , rules and regulations, amenity identification, site maps, etc.
Renovate Concession Area	General Fund	Enhancement	LS	$25,000.00	1	25%	$31,250					$31,250				
Create First Aid Station	General Fund	Enhancement	LS	$25,000.00	1	25%	$31,250					$31,250				Renovate chalk room into first aid station. Including furnishings.
Subtotal							***$2,182,116***	***$0***	***$72,500***	***$982,778***	***$112,350***	***$174,850***	***$227,600***	***$455,788***	***$156,250***	
SPORTS COMPLEX																
Fishing Pier/Platform	General Fund	Enhancement	EA	$15,300.00	1	25%	$19,125						$19,125			
Pave Overflow Lot	General Fund	Enhancement	SY	$23.00	20,000	25%	$575,000						$575,000			Utilizing millings to create a more permeant parking lot
Synthetic Turf Replacement- Entire Field	TDC	Economic Impact	Per Field	$700,000.00	9	25%	$7,875,000								$7,875,000	Replacement of all 9 synthetic fields to maintain safe play and continued economic impact events
Bleachers/Scorekeeping Shade Covers	General Fund	End of Life	EA	$6,000.00	6	25%	$45,000					$22,500	$22,500			Replace in 4 to 5 years
Subtotal							***$8,514,125***	***$0***	***$0***	***$0***	***$0***	***$22,500***	***$616,625***	***$0***	***$7,875,000***	
SYLVAN LAKE PARK																
Soccer/Football Fields (natural)	TDC	End of Life	EA	$75,000.00	6	25%	$562,500			$93,750	$93,750	$93,750	$93,750	$93,750	$93,750	Fields A-F. Includes complete irrigation system replacement
Facility Signage Package	General Fund	Enhancement	EA	$15,000.00	1	25%	$18,750		$18,750							Replace main signage, wayfinding , rules and regulations, amenity identification, site maps, etc.
Bleacher Shade Covers	General Fund	Enhancement	EA	$6,000.00	6	25%	$45,000						$22,500	$22,500		10'x28' shade cover
Sports Lighting - Soccer	TDC	Economic Impact	Per Field	$133,000.00	2	25%	$332,500			$332,500						Replace Fields C & D lights to meet current safety and competitive requirements
Concession Facilities	General Fund	Enhancement	LS	$250,000.00	1	25%	$312,500								$312,000	Prefab restroom/concession/ office
Sports Lighting - Tennis Courts	TDC	Economic Impact	Per Battery	$66,500.00	3	25%	$249,375			$249,375						Replace all tennis court lights with current requirement for safety and competition requirements
Pickleball Courts Conversion	General Fund	Enhancement	Per Court	$22,000.00	3	25%	$82,500					$82,500				Renovate racquetball courts into pickleball courts . Includes demo allowance for racquetball courts.
Lighting- Site/Parking	General Fund	Safety	SF	$1.11	90,000	25%	$124,875						$124,875			Main parking lot and main roadway from entrance to playground; from parking lot to tennis courts
Vehicular Parking (resurfacing and striping)	General Fund	End of Life	SF	$2.00	88,200	25%	$220,500								$220,500	Fields B & C 42,200, Tennis Courts- 36,000. By Additional 10,000 sq. ft. for patch areas in park
Perimeter Fences/Gates	General Fund	End of Life	LF	$12.40	7,000	25%	$108,500						$108,500			6ft Fence, Removal of old fencing, 3 double wide entrance gates, two walking gates
Public Restrooms	General Fund	End of Life	EA	$10,000.00	4	25%	$50,000				$50,000					Interior Renovations in Main Building only
Exercise Equipment (7 stations)	General Fund	End of Life	EA	$31,342.72	1	25%	$39,178		$39,178							Replace current exercise equipment that is damaged and no longer made. Located along trail
Playground	General Fund	End of Life	EA	$200,000.00	1	25%	$250,000	$250,000								Large Playground
Fishing Pier/Platform	General Fund	Safety	EA	$42,000.00	1	25%	$52,500		$52,500							Replace current fishing pier that has rotten boards and is at end of life
Boardwalks	General Fund	End of Life	LF	$250.00	1,000	25%	$312,500						$312,500			
Hiking Trails/Paths (unpaved)	General Fund	Enhancement	LF	$10.00	6,072	25%	$75,900				$75,900					1.15 miles existing trail resurfaced with asphalt
Rain Shelter	General Fund	Enhancement	LS	$8,000.00	2	25%	$20,000						$20,000			midpoint of boardwalk/trail
Subtotal							***$2,857,078***	***$250,000***	***$110,428***	***$675,625***	***$219,650***	***$176,250***	***$682,125***	***$116,250***	***$626,250***	
MOORE STATION FIELDS																
Spectator Seating	General Fund	Enhancement	EA	$5,000.00	8	25%	$50,000					$25,000	$25,000			Five Tier bleacher
Bleacher Shade Covers	General Fund	Enhancement	EA	$6,000.00	8	25%	$60,000					$30,000	$30,000			10'x28' shade cover
Facility Signage Package	General Fund	Enhancement	EA	$5,000.00	1	25%	$6,250		$6,250							Replace main signage, wayfinding , rules and regulations, amenity identification, site maps, etc.
Sports Lighting	TDC	Economic Impact	Per Field	$133,000.00	4	25%	$665,000				$665,000					Provide lighting to four Bermuda fields to allow additional use and tournament usage
Concession Facilities	General Fund	Enhancement	LS	$250,000.00	1	25%	$312,500								$312,500	Prefab restroom/concession/ office / storage
Lighting- Site/Parking	General Fund	Safety	SF	$1.11	114,000	25%	$158,175					$158,175				Provide appropriate lighting for parking lot for safety and security if field lights installed
ADA Parking	General Fund	Safety	EA	$3,790.00	4	25%	$18,950						$18,950			Meet ADA standards
Parking Lot Paving	General Fund	Enhancement	SY	$23.00	5,327	25%	$153,151						$153,151			Grass stalls with asphalt drive isles
Sidewalks	General Fund	Safety	SY	$36.00	475	25%	$21,375							$21,375		5' wide sidewalk
Picnic Tables	General Fund	Enhancement	EA	$800.00	12	25%	$12,000			$12,000						under pavilion
Drinking Fountains	General Fund	Enhancement	EA	$9,000.00	2	25%	$22,500			$22,500						Pavilion Area
Hexagon Pavilion	General Fund	Enhancement	EA	$65,000.00	1	25%	$81,250			$81,250						Create gathering area, shelter cover for emergency and tournament headquarter
Soccer Field Renovations	General Fund	Economic Impact	Per Field	$75,000.00	6	25%	$562,500							$562,500		Raise elevation, improve drainage, regrade and replace turf
Perimeter Fences/Gates	General Fund	Safety	LF	$14.00	2,500	25%	$43,750			$43,750						6ft Fence, one double entrance gate. Not including posts.
Subtotal							***$2,167,401***	***$0***	***$6,250***	***$159,500***	***$665,000***	***$213,175***	***$227,101***	***$583,875***	***$312,500***	

Item Description	Funding Source	Replacement Category	Unit	Unit Cost	Quantity	Contingency/Design/Permit	Estimated Cost	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25 & Beyond	Notes
MIDWAY COMMUNITY CENTER																
Subtotal							***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
MUSEUM OF HISTORY																
Irrigation	General Fund	Enhancement	SF	$0.60	23,500	25%	$17,625			$17,625						Irrigation near agricultural exhibit
Pavilion	General Fund	Enhancement	EA	$75,000.00	1	25%	$93,750						$93,750			Large pavilion fitting the historical theme of the museum
Storage Shed	General Fund	Enhancement	EA	$20,000.00	1	25%	$25,000				$25,000					10x15 Climate controlled storage unit for exhibits and school curriculum
Subtotal							***$136,375***	***$0***	***$0***	***$17,625***	***$25,000***	***$0***	***$93,750***	***$0***	***$0***	
SOLDIERS CREEK																
Revamp Overflow lot	TDC	Economic Impact	SF	$3.57	70,000	25%	$312,375	$312,375								Design and contruct overflow lot
Subtotal							***$312,375***	***$312,375***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
SPECIAL USE FACILITY TOTAL							$19,592,661	$822,063	$280,116	$2,593,341	$1,081,888	$2,682,401	$1,921,067	$1,231,601	$8,979,684	

Community Parks

Item Description	Funding Source	Replacement Category	Unit	Unit Cost	Quantity	Contingency/Design/Permit	Estimated Cost	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25 & Beyond	Notes
Red Bug Lake Park																
Softball Fields (natural)	General Fund	End of Life	EA	$75,000.00	3	25%	$281,250				$140,625	$140,625				Turf renovation, laser grading, complete irrigation system replacement
Bleacher Shade Cover	General Fund	Enhancement	EA	$6,000.00	20	25%	$150,000			$105,000	$15,000	$30,000				Softball fields, Soccer fields, Tennis courts
Sports Lighting	TDC	Economic Impact	Per Field	$133,000.00	8	25%	$1,330,000				$1,330,000					Replace softball and soccer field lights to meet current safety and competitive requirements
Soccer Fields (natural)	General Fund	End of Life	EA	$75,000.00	3	25%	$281,250						$93,750	$93,750	$93,750	Fields A-C. Includes complete irrigation system replacement
Tennis Courts Lighting	General Fund	End of Life	Per Battery	$66,500.00	6	25%	$498,750				$498,750					Replace all tennis court lights with current requirement for safety and competition requirements
Pickleball Courts	General Fund	Enhancement	EA	$25,000.00	4	25%	$125,000		$125,000							Construction of new courts
Facility Signage Package	General Fund	Enhancement	EA	$15,000.00	1	25%	$18,750		$18,750							Replace 3 main signage, wayfinding , rules and regulations, amenity identification, site maps, etc.
Lighting- Site/Parking	General Fund	Safety	SF	$1.11	350,000	25%	$485,625								$485,625	Relamping entire existing parking lot
Boardwalk	General Fund	Safety	LF	$250.00	1,000	25%	$312,500						$312,500			Boardwalk on backside of lake
Fishing Pier/Platform	General Fund	Safety	LS	$42,000.00	1	25%	$52,500	$52,500								Rebuilding of removed fishing dock and observation pier
Perimeter Fences/Gates	General Fund	Safety	LF	$12.40	3,500	25%	$54,250							$54,250		
Hiking Trails/Paths (unpaved)	General Fund	Enhancement	LF	$10.00	6,600	25%	$82,500							$82,500		1.25 existing trail resurfaced with asphalt paving
Subtotal							***$3,672,375***	***$52,500***	***$143,750***	***$105,000***	***$1,984,375***	***$170,625***	***$406,250***	***$230,500***	***$579,375***	
COMMUNITY PARKS TOTAL							$3,672,375	$52,500	$143,750	$105,000	$1,984,375	$170,625	$406,250	$230,500	$579,375	
DIVISION TOTALS							$23,265,036	$874,563	$423,866	$2,698,341	$3,066,263	$2,853,026	$2,327,317	$1,462,101	$9,559,059	

Extension Services

Item Description	Funding Source	Replacement Category	Unit	Unit Cost	Quantity	Contingency/Design/Permit	Estimated Cost	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25 & Beyond	Notes
Extension Services																
Improve Kitchen Ventilation/Install Larger Central Exhaust	General Fund	Safety		$20,000.00	1	25%	$25,000		$25,000							Multiple ovens, stoves and microwaves cause the kitchen to become extremely warm. Better ventilation is needed to bring the warm temperatures down and to prevent the fire hood system from accidentally activating which has happened in the past.
Marquee	General Fund	Enhancement		$30,000.00	1	25%	$37,500						$37,500			Provide up-to-date information on classes offered. Provide info during emergency drought, freezes, rainfall, and emergency county information
Drop Ceiling and Interior Lighting Installation	General Fund	Enhancement		$35,000.00	1	25%	$43,750				$43,750					To provide better lighting and air conditioning throughout the building. Drop ceiling will be more energy efficient and would ultimately save on energy costs. Would help cut down on mold and mildew for respiratory health of employees.
Wall Replacement	General Fund	Safety		$10,000.00	1	25%	$12,500			$12,500						Metal has split from the concrete and in hard storms water seeps through and onto the floor in room 111 and 115 causing damage to rug and office furniture. Over time mildew also becomes an issue in the rug and through the walls.
Subtotal							***$118,750***	***$0***	***$25,000***	***$12,500***	***$43,750***	***$0***	***$37,500***	***$0***	***$0***	
DIVISION TOTALS							$118,750	$0	$25,000	$12,500	$43,750	$0	$37,500	$0	$0	

Neighborhood Parks

Item Description	Funding Source	Replacement Category	Unit	Unit Cost	Quantity	Contingency/Design/Permit	Estimated Cost	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25 & Beyond	Notes
BIG TREE PARK																
Subtotal							***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
BOOKERTOWN PARK																
Softball Fields	General Fund	End of Life	EA	$75,000.00	1	25%	$93,750						$93,750			Replacement of clay fields at end of life; replace fences, dugouts
Sports Lighting	General Fund	End of Life	Per Field	$133,000.00	1	25%	$166,250						$166,250			Replace with new low energy LED fixtures
Lighting- Site/Parking	General Fund	Safety	SF	$1.11	11,010	25%	$15,276		$15,276							Park is open after dark - install security lighting for patron safety
Subtotal							***$275,276***	***$0***	***$15,276***	***$0***	***$0***	***$0***	***$260,000***	***$0***	***$0***	
GREENWOOD LAKES PARK																
Lighting- Site/Parking	General Fund	Safety	SF	$1.11	52,675	25%	$73,087			$73,087						Park is open after dark - install security lighting for patron safety
Playground	General Fund	End of Life	EA	$200,000.00	1	25%	$250,000		$250,000							End of life
Score Boards	General Fund	End of Life	EA	$11,000.00	1	25%	$13,750		$13,750							Existing unit at end of life - replace with low energy/long life LED
Sports Lighting	General Fund	End of Life	Per Court	$66,500.00	2	25%	$166,250		$166,250							Replace with new low energy LED fixtures
Subtotal							***$503,087***	***$0***	***$430,000***	***$73,087***	***$0***	***$0***	***$0***	***$0***	***$0***	
JAMESTOWN PARK																
Subtotal							***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
KEWANNEE PARK																
Boardwalks	General Fund	End of Life	LF	$250.00	1,946	25%	$681,100			$681,100						Boardwalk beyond expected life span - continue repairs until replacement
Fishing Pier/ Platform	General Fund	End of Life	EA	$42,000.00	1		$58,800			$58,800						Pier re-sealed 2016. Beyond current life expectancy
Subtotal							***$739,900***	***$0***	***$0***	***$739,900***	***$0***	***$0***	***$0***	***$0***	***$0***	
LAKE DOT PARK																
Subtotal							***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
MIDWAY PARK																
Lighting- Site/Parking	General Fund	Safety	EA	$1.11	11,270	25%	$15,637					$15,637				Park is open after dark - install security lighting for patron safety
Sports Lighting (replacement)	General Fund	End of Life	EA	$13,175.00	1	25%	$16,469					$16,469				Replace with new low energy LED fixtures
Subtotal							***$32,106***	***$0***	***$0***	***$0***	***$0***	***$32,106***	***$0***	***$0***	***$0***	
ROSELAND PARK																
Lighting- Site/Parking	General Fund	Safety	EA	$1.11	6,750	25%	$9,366					$9,366				Park is open after dark - install security lighting for patron safety
Sports Lighting (replacement)	General Fund	End of Life	EA	$13,175.00	1	25%	$16,469					$16,469				Replace with new low energy LED fixtures
Subtotal							***$25,834***	***$0***	***$0***	***$0***	***$0***	***$25,835***	***$0***	***$0***	***$0***	
SUNLAND PARK																
																Existing CIP project to be completed for total park renovation
Subtotal							***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
WINWOOD PARK																
Lighting-Site/Parking	General Fund	Safety	EA	$1.11	9,900	25%	$13,736						$13,736			Park is open after dark - install security lighting for patron safety
Sports Lighting (replacement)	General Fund	End of Life	EA	$13,175.00	1	25%	$16,469						$16,469			Replace with new low energy LED fixtures
Subtotal							***$30,205***	***$0***	***$0***	***$0***	***$0***	***$0***	***$30,205***	***$0***	***$0***	
NEIGHBORHOOD PARKS TOTAL							$1,710,391	$0	$445,276	$812,987	$0	$57,941	$290,205	$0	$0	

Trailhead Parks

Item Description	Funding Source	Replacement Category	Unit	Unit Cost	Quantity	Contingency/Design/Permit	Estimated Cost	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25 & Beyond	Notes
BLACK HAMMOCK TRAILHEAD																
Subtotal							***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
JONES TRAILHEAD																
Subtotal							***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
MARKHAM TRAILHEAD																
Subtotal							***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
SAN SEBASTIAN TRAILHEAD																
Subtotal							***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
SNOWHILL TRAILHEAD																
Subtotal							***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
ST. JOHNS TRAILHEAD																
Subtotal							***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
TRAILHEAD PARKS TOTAL							$0	$0	$0	$0	$0	$0	$0	$0	$0	

Item Description	Funding Source	Replacement Category	Unit	Unit Cost	Quantity	Contingency/Design/Permit	Estimated Cost	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25 & Beyond	Notes
Boat Ramp Parks																
Item Description	**Funding Source**	**Replacement Category**	**Unit**	**Unit Cost**	**Quantity**	**Contingency/Design/Permit**	**Estimated Cost**	**FY 18/19**	**FY 19/20**	**FY 20/21**	**FY 21/22**	**FY 22/23**	**FY 23/24**	**FY 24/25**	**FY 25 & Beyond**	**Notes**
CAMERON WIGHT PARK																
Subtotal							***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
CS LEE PARK																
Subtotal							***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
LAKE JESUP PARK																
Lighting- Site/ Parking	Boater Imp.	End of Life	EA	$1.11	55,500	25%	$77,006		$77,006							Replace existing with solar LED
Subtotal							***$77,006***	***$0***	***$77,006***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
LAKE MONROE WAYSIDE PARK																
Renovation of Historic Bridge	General Fund	Enhancement	EA	$60,000.00	1	25%	$75,000						$75,000			Long-term stabilization of historic bridge
Restroom Building	Boater Imp.	Enhancement	EA	$150,000.00	1	25%	$187,500	$187,500								Install new building utilizing existing infrastructure on site
Subtotal							***$262,500***	***$187,500***	***$0***	***$0***	***$0***	***$0***	***$75,000***	***$0***	***$0***	
BOAT RAMP PARKS TOTAL							$339,506	$187,500	$77,006	$0	$0	$0	$75,000	$0	$0	

Community Parks																
Item Description	**Funding Source**	**Replacement Category**	**Unit**	**Unit Cost**	**Quantity**	**Contingency/Design/Permit**	**Estimated Cost**	**FY 18/19**	**FY 19/20**	**FY 20/21**	**FY 21/22**	**FY 22/23**	**FY 23/24**	**FY 24/25**	**FY 25 & Beyond**	**Notes**
LAKE MILLS PARK																
Lighting- Site/Parking	General Fund	Safety	SF	$1.11	22,500	25%	$31,219			$31,219						Safety for guests within park after sundown
Playground	General Fund	End of Life	EA	$200,000.00	1	25%	$250,000		$250,000							End of life.
Fishing Pier/Platform	General Fund	End of Life	LS	$42,000.00	1	25%	$52,500				$52,500					End of life.
Boardwalk	General Fund	End of Life	LF	$275.00	1,725	25%	$592,969				$592,969					End of life.
Rain Shelter	General Fund	Safety	EA	$8,000.00	1	25%	$10,000				$10,000					Create rain structure in center of boardwalk network for safety
Subtotal							***$936,688***	***$0***	***$250,000***	***$31,219***	***$655,469***	***$0***	***$0***	***$0***	***$0***	
MULLET LAKE PARK																
Lighting- Site/Parking	Boater Imp.	Safety	SF	$1.11	25,000	25%	$34,688			$34,688						Replace with solar LED, or low-energy LED
Subtotal							***$34,688***	***$0***	***$0***	***$34,688***	***$0***	***$0***	***$0***	***$0***	***$0***	
ROLLING HILLS																
Phase One	General Fund	Enhancement		$1,007,700.00	1	25%	$1,007,700	$1,007,700								Includes FCT program, building and system work, site furnishings, construction and misc. costs
Subtotal							***$1,007,700***	***$1,007,700***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
COMMUNITY PARKS TOTAL							$1,979,075	$1,007,700	$250,000	$65,907	$655,469	$0	$0	$0	$0	

Item Description	Funding Source	Replacement Category	Unit	Unit Cost	Quantity	Contingency/Design/Permit	Estimated Cost	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25 & Beyond	Notes
Natural Lands																
Item Description	**Funding Source**	**Replacement Category**	**Unit**	**Unit Cost**	**Quantity**	**Contingency/Design/Permit**	**Estimated Cost**	**FY 18/19**	**FY 19/20**	**FY 20/21**	**FY 21/22**	**FY 22/23**	**FY 23/24**	**FY 24/25**	**FY 25 & Beyond**	**Notes**
SPRING HAMMOCK PRESERVE																
																Improvements currently underway
Subtotal							***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
BLACK BEAR WILDERNESS AREA																
Subtotal							***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
BLACK HAMMOCK WILDERNESS AREA																
Subtotal							***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
CHULUOTA WILDERNESS AREA																
Subtotal							***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
LAKE JESUP WILDERNESS AREA																
Subtotal							***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
LAKE PROCTOR WILDERNESS AREA																
Subtotal							***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
LAKE HARNEY WILDERNESS AREA																
Caretaker Residence	Nat. Land	Enhancement	SF	$125.00	1,200	25%	$187,500					$187,500				Opportunity to expand caretaker program
Utility Connections	Nat. Land	Enhancement	LS	$25,000.00	1	25%	$31,250					$31,250				Opportunity to expand caretaker program
Storage/ Equipment Shed	Nat. Land	Enhancement	EA	$37,680.00	1	25%	$47,100					$47,100				Opportunity to expand caretaker program
Fishing Pier/Platform & Canoe/Kayak Launch	Nat. Land	Enhancement	EA	$15,300.00	1	25%	$19,125					$19,125				Increase program and service opportunities
Rain Shelter	Nat. Land	Enhancement	EA	$8,000.00	1	25%	$10,000					$10,000				Provide shade and safety during storms
Pavilion (16' x 24' steel frame w/metal roof)	Nat. Land	Enhancement	EA	$30,000.00	1	25%	$37,500					$37,500				Increase program and service opportunities
Camp Sites (Fire Pits)	Nat. Land	Enhancement	LS	$300.00	10	25%	$3,750					$3,750				Provide facilities to increase programs and service opportunities. Currently unavailable
Camp Site Restrooms/Showers	Nat. Land	Enhancement	EA	$200,000.00	1	25%	$250,000					$250,000				Provide facilities to increase programs and service opportunities. Currently unavailable
Pre-fab Restrooms	Nat. Land	Enhancement	EA	$150,000.00	1	25%	$187,500					$187,500				Provide facilities to increase programs and service opportunities. Currently unavailable
Historical Restoration of Rail Road Crossing	Nat. Land	End of Life	LS	$50,000.00	1	25%	$62,500		$62,500							End of Life Need
Subtotal							***$836,225***	***$0***	***$62,500***	***$0***	***$0***	***$773,725***	***$0***	***$0***	***$0***	
ECON RIVER WILDERNESS AREA																
Field Station	Grant/Partnership	Enhancement	SF	$125.00	1,000	25%	$156,250						$156,250			Partnership Opportunity with Education Provider
Furnishings/ Tools	Grant/Partnership	Enhancement	LS	$15,000.00	1	25%	$18,750						$187,500			Partnership Opportunity with Education Provider
Utility Connections	Grant/Partnership	Enhancement	LS	$25,000.00	1	25%	$31,250						$31,250			Partnership Opportunity with Education Provider
Pavilion/ Restroom Facility	Nat. Land	Enhancement	EA	$275,000.00	1	25%	$343,750						$343,750			Provide facilities to increase programs and service opportunities. Currently unavailable
Subtotal							***$550,000***	***$0***	***$0***	***$0***	***$0***	***$0***	***$718,750***	***$0***	***$0***	
GENEVA WILDERNESS AREA																
Subtotal							***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
LITTLE BIG ECON CANOE LAUNCH																
Subtotal							***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
WILSON'S LANDING																
Subtotal							***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
OVERLOOK PARK																
Subtotal							***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
NATURAL LANDS TOTAL							$1,386,225	$0	$62,500	$0	$0	$773,725	$718,750	$0	$0	
Special Use Facilities																
Indoor Complex	**Funding Source**	**Replacement Category**	**Unit**	**Unit Cost**	**Quantity**	**Contingency/Design/Permit**	**Estimated Cost**	**FY 18/19**	**FY 19/20**	**FY 20/21**	**FY 21/22**	**FY 22/23**	**FY 23/24**	**FY 24/25**	**FY 25 & Beyond**	**Notes**
Construction	TDC	Economic Impac	EA	$35,000,000.00	$1.00		$35,000,000		$35,000,000							Design and construct indoor sports complex
Subtotal							***$35,000,000***	***$0***	***$35,000,000***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
Special Use Facilities							$35,000,000	$0	$35,000,000	$0	$0	$0	$0	$0	$0	
DIVISION TOTALS							$40,415,197	$1,195,200	$35,834,782	$878,894	$655,469	$831,666	$1,083,955	$0	$0	

Item Description	Funding Source	Replacement Category	Unit	Unit Cost	Quantity	Contingency/Design/Permit	Estimated Cost	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25 & Beyond	Notes
Central Branch																
Driveway and entrance redesign	General Fund	Enhancement		$250,000.00	1	25%	$312,500					$312,500				Driveway design is dangerous with customer crossing a traffic lane to reach the front door
Replace restroom fixtures 1st Floor	General Fund	End of Life		$93,880.00	1	25%	$117,350	$117,350								Need to be ADA compliant, electric assist door openers / Public restroom fixtures are broken, and damaged by wear and tear and vandalism. The following need to be replaced or repaired: baby changing tables, hand dryers, and the stall partitions are damaged in both public
Teen Area Furnishing	Grant/Partnership	Enhancement		$22,000.00	1	25%	$27,500	$27,500								
Repaint complete interior ceiling and walls.	General Fund	End of Life		$100,000.00	1	25%	$125,000			$125,000						Paint interior walls of the Central Branch Library including Public Areas, Meeting Rooms, Business Office, Library Administrative Office, Staff Work Area, Staff lounge.
Subtotal							***$582,350***	***$144,850***	***$0***	***$125,000***	***$0***	***$312,500***	***$0***	***$0***	***$0***	
East Branch																
Replace exterior 30 ft. pole lights	General Fund	End of Life		$50,000.00	1	25%	$62,500	$62,500								Replace all parking lot lighting, poles rusted and damaged poles to ensure public safety.
Redesign/expand parking lot	General Fund	Enhancement		$150,000.00	1	25%	$187,500	$187,500								Redesign and expand the parking
Retro fit florescent light fixtures to LED	General Fund	Enhancement		$8,500.00	1	25%	$10,625		$10,625							Retro fit florescent light fixtures to save 30% in electricity costs.
Replace Circulation desk components and reference desks	Grant/Partnership	End of Life		$22,000.00	1	25%	$27,500		$27,500							Circulation desk and reference desks are over 20 years old, worn, and outdated. Cost includes desk components, shipping, removal of old furnishings and installation.
Replace / Repair bollard sidewalk light fixtures	Grant/Partnership	End of Life		$20,000.00	1	25%	$25,000			$25,000						Duke Energy program/ replace all sidewalk lighting To provide enhanced lighting to improve public safety. Light fixtures are original with the building and have poor illumination.
Repaint complete interior ceiling and walls.	General Fund	End of Life		$75,000.00	1	25%	$93,750			$93,750						Paint interior walls of the East Branch Library including Public Areas, Meeting Rooms, Business Office, Library Administrative Office, Staff Work Area, Staff lounge.
Replace public restroom fixtures	General Fund	End of Life		$44,920.00	1	25%	$56,150		$56,150							Need to be ADA compliant, electric assist door openers / Public restroom fixtures are broken, and damaged by wear and tear and vandalism. The following need to be replaced or repaired: baby changing tables, hand dryers, and the stall partitions are damaged in both public
Upgrade electrical wiring for laptop users	General Fund	Enhancement		$2,000.00	1	25%	$2,500				$2,500					Wiring is installed in 1980's predates laptops and other personal devices. Customers need electrical outlets in seating areas.
Subtotal							***$465,525***	***$250,000***	***$94,275***	***$118,750***	***$2,500***	***$0***	***$0***	***$0***	***$0***	
North Branch																
Replace rusted fascia and soffits	General Fund	End of Life		$20,000.00	1	25%	$25,000					$25,000				To maintain the building appearance and prevent further water intrusion.
Repaint complete interior ceiling and walls	Grant/Partnership	End of Life		$75,000.00	1	25%	$93,750			$93,750						Paint interior walls of the North Branch Library including Public Areas, Meeting Rooms, Business Office, Library Administrative Office, Staff Work Area, Staff lounge.
Replace public restroom fixtures	General Fund	End of Life		$44,920.00	1	25%	$56,150			$56,150						Need to be ADA compliant, electric assist door openers / Public restroom fixtures are broken, and damaged by wear and tear and vandalism. The following need to be replaced or repaired: baby changing tables, hand dryers, and the stall partitions are damaged in both public
Replace / repair bollard sidewalk light fixtures	General Fund	Enhancement		$5,000.00	1	25%	$6,250			$6,250						To provide enhanced lighting to improve public safety. Light fixtures are original with the building and have poor illumination.
Subtotal							***$181,150***	***$0***	***$0***	***$156,150***	***$0***	***$25,000***	***$0***	***$0***	***$0.00***	
Northwest Branch																
Replace exterior 30 ft. pole lights	General Fund	End of Life		$50,000.00	1	25%	$62,500		$62,500							Replace 2 -3 rusted and damaged poles to ensure public safety.
Replace / repair bollard sidewalk light fixtures	General Fund	End of Life		$15,000.00	1	25%	$18,750			$18,750						To provide enhanced lighting to improve public safety. Light fixtures are original with the building and have poor illumination.
Repaint complete interior ceiling and walls	General Fund	End of Life		$75,000.00	1	25%	$93,750			$93,750						Paint interior walls of the Northwest Branch Library including Public Areas, Meeting Rooms, Business Office, Library Administrative Office, Staff Work Area, Staff
Replace Circulation desk components and reference desks	Grant/Partnership	End of Life		$25,000.00	1	25%	$31,250	$31,250								Circulation desk and reference desk are over 20 years old, worn and outdated. Cost includes desk components, shipping, removal of old furnishings and installation.
Replace public restroom fixtures	General Fund	End of Life		$44,920.00	1	25%	$56,150				$56,150					Need to be ADA compliant - electric assist door openers / Public restroom fixtures are broken, and damaged by wear and tear and vandalism. The following need to be
Subtotal							***$262,400***	***$31,250***	***$62,500***	***$112,500***	***$56,150***	***$0***	***$0***	***$0***	***$0***	
West Branch																
Retro fit florescent light fixtures to LED	General Fund	Enhancement		$8,600.00	1	25%	$10,750			$10,750						Retro fit florescent light fixtures to save 30%.
Replace exterior 30 ft. pole lights	General Fund	End of Life		$50,000.00	1	25%	$62,500		$62,500							Replace all parking lot lighting, poles rusted and damaged poles to ensure public safety.
Repaint complete interior ceiling and walls	General Fund	End of Life		$75,000.00	1	25%	$93,750			$93,750						Paint interior walls of the West Branch Library including Public Areas, Meeting Rooms, Business Office, Library Administrative Office, Staff Work Area, Staff
Replace Circulation desk components and reference desks	General Fund	End of Life		$25,000.00	1	25%	$31,250		$31,250							Circulation desk and reference desk are over 20 years old, worn and outdated. Cost includes desk components, shipping, removal of old furnishings and installation.
Replace public restroom fixtures	General Fund	End of Life		$44,920.00	1	25%	$56,150					$56,150				Need to be ADA compliant, electric assist door openers / Public restroom fixtures are broken, and damaged by wear and tear and vandalism. The following need to be
Replace / repair bollard sidewalk light fixtures	General Fund	End of Life		$6,500.00	1	25%	$6,500				$6,500					Duke Energy program -To replace all sidewalk light fixtures to provide enhanced lighting to improve public safety. Light fixtures are original with the building and
Subtotal							***$260,900***	***$0***	***$93,750***	***$104,500***	***$6,500***	***$56,150***	***$0***	***$0***	***$0***	
DIVISION TOTALS							$1,752,325	$426,100	$250,525	$616,900	$65,150	$393,650	$0	$0	$0	

Special Projects

Item Description	Funding Source	Replacement Category	Unit	Unit Cost	Quantity	Contingency/Design/Permit	Estimated Cost	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25 & Beyond	Notes
Red Bug Lake Park Renovation																
Community Bldg.	General Fund	Enhancement	SF	$150.00	20,000	25%	$3,750,000									Restrooms, meeting spaces, offices, concession, first aid
Tennis Shack	General Fund	Enhancement	SF	$150.00	5,000	25%	$937,500									Pro Shop, restrooms
Softball Fields (natural)	General Fund	Enhancement	EA	$75,000.00	3	25%	$281,250									
Scoring Tables/Facilities	General Fund	Enhancement	EA	$1,000.00	4	25%	$5,000									At Softball fields
Scoreboards	General Fund	Enhancement	EA	$11,000.00	3	25%	$41,250									
Bleacher Shade Cover	General Fund	Enhancement	EA	$6,000.00	20	25%	$150,000									at softball fields, soccer fields, tennis courts
Sports Lighting	General Fund	Enhancement	Per Field	$133,000.00	8	25%	$1,330,000									Softball and soccer
Soccer Fields (natural)	General Fund	Enhancement	EA	$75,000.00	3	25%	$281,250									
Tennis Courts (resurface)	General Fund	Enhancement	EA	$3,007.00	16	25%	$60,140									
Tennis Courts Lighting	General Fund	Enhancement	Per Battery	$66,500.00	6	25%	$498,750									
Racquetball Courts (resurfacing)	General Fund	Enhancement	EA	$1,004.00	4	25%	$5,020									resurfacing
Walleyball Courts	General Fund	Enhancement	EA	$1,004.00	3	25%	$3,765									resurfacing
Pickleball Courts	General Fund	Enhancement	EA	$25,000.00	4	25%	$125,000									Construction of new courts
Bicycle Repair Station	General Fund	Enhancement	EA	$2,465.00	1	25%	$3,081									
Canoe/Kayak Facility	General Fund	Enhancement	EA	$3,500.00	1	25%	$4,375									
Food Truck Facilities	General Fund	Enhancement	EA	$5,000.00	3	25%	$18,750									
Public Restrooms	General Fund	Enhancement	EA	$150,000.00	1	25%	$187,500									Replace existing west restroom
Maintenance Screening/Fence	General Fund	Enhancement	LF	$17.00	400	25%	$8,500									
Main Entry Sign	General Fund	Enhancement	EA	$3,000.00	3	25%	$11,250									
Lighting- Site/Parking	General Fund	Enhancement	SF	$1.11	350,000	25%	$485,625									
Irrigation	General Fund	Enhancement	SF	$0.60	10,000	25%	$7,500									Around Tennis Courts and entrance
Picnic Tables	General Fund	Enhancement	EA	$800.00	43	25%	$43,000									
Benches/Seating	General Fund	Enhancement	EA	$1,000.00	16	25%	$20,000									
Boardwalk	General Fund	Enhancement	LF	$250.00	1,000	25%	$312,500									
Fishing Pier/Platform	General Fund	Enhancement	LS	$42,000.00	1	25%	$52,500									
Perimeter Fences/Gates	General Fund	Enhancement	LF	$12.40	3,500	25%	$54,250									
Hiking Trails/Paths (unpaved)	General Fund	Enhancement	LF	$10.00	6,600	25%	$82,500									1.25 existing trail resurfaced with asphalt paving
Wayfinding/Information	General Fund	Enhancement	EA	$120.00	15	25%	$2,250									Excludes small specific location ones
Subtotal							***$8,762,506***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	

YOUTH CONSERVATION CENTER	Funding Source	Replacement Category	Unit	Unit Cost	Quantity	Contingency/Design/Permit	Estimated Cost	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25 & Beyond	Notes
ADA Parking	Grant/Partnership	Enhancement	LS	$3,790.00	1	25%	$4,738									Florida Youth Conservation Center opportunity
Class Room with Dining Hall & Kitchen	Grant/Partnership	Enhancement	SF	$150.00	5,000	25%	$937,500									Florida Youth Conservation Center opportunity
Nature Center Renovation	Grant/Partnership	Enhancement	LS	$100,000.00	1	25%	$125,000									Florida Youth Conservation Center opportunity
Furnishings	Grant/Partnership	Enhancement	LS	$60,000.00	1	25%	$75,000									Florida Youth Conservation Center opportunity
Kitchen Appliances	Grant/Partnership	Enhancement	LS	$20,000.00	1	25%	$25,000									Florida Youth Conservation Center opportunity
Educational Support Materials	Grant/Partnership	Enhancement	LS	$50,000.00	1	25%	$62,500									Florida Youth Conservation Center opportunity
Computers (Annual fee for Desktop Computers)	Grant/Partnership	Enhancement	EA	$288.00	30	25%	$10,800									Florida Youth Conservation Center opportunity
Observation Tower	Grant/Partnership	Enhancement	EA	$275,000.00	1	25%	$343,750									Florida Youth Conservation Center opportunity
Historic Farm House	Grant/Partnership	Enhancement	EA	$0.00	1	25%	$0									Florida Youth Conservation Center opportunity
Greenhouse	Grant/Partnership	Enhancement	SF	$62.34	193	25%	$15,040									Florida Youth Conservation Center opportunity
Zipline Course	Grant/Partnership	Enhancement	LS	$0.00	1	25%	$0									Florida Youth Conservation Center opportunity
Canoe/Kayak Facilities	Grant/Partnership	Enhancement	EA	$3,500.00	1	25%	$4,375									Florida Youth Conservation Center opportunity
Canoe's and Kayak's	Grant/Partnership	Enhancement	EA	$500.00	30	25%	$18,750									Florida Youth Conservation Center opportunity
Pre-fab Cabins	Grant/Partnership	Enhancement	EA	$200,000.00	4	25%	$1,000,000									Florida Youth Conservation Center opportunity
Pre-fab Counselor Cabins	Grant/Partnership	Enhancement	EA	$100,000.00	10	25%	$1,250,000									Florida Youth Conservation Center opportunity
Pre-fab Restrooms	Grant/Partnership	Enhancement	EA	$250,000.00	1	25%	$312,500									Florida Youth Conservation Center opportunity
Asphalt Millings for Parking Lot Expansion (18,750 SF)	Grant/Partnership	Enhancement	TN	$15.00	300	25%	$5,625									Florida Youth Conservation Center opportunity
Installation of Asphalt Millings	Grant/Partnership	Enhancement	SF	$1.00	18,750	25%	$23,438									Florida Youth Conservation Center opportunity
Clearing & Grubbing for Parking Lot Expansion (18,750	Grant/Partnership	Enhancement	SF	$0.50	18,750	25%	$11,719									Florida Youth Conservation Center opportunity
Kiosk	Grant/Partnership	Enhancement	EA	$8,000.00	1	25%	$10,000									Florida Youth Conservation Center opportunity
Main Entry Sign	Nat. Land	Enhancement	EA	$2,000.00	1	25%	$2,500									Florida Youth Conservation Center opportunity
Wayfinding	Grant/Partnership	Enhancement	EA	$150.00	10	25%	$1,875									Florida Youth Conservation Center opportunity
71 Passenger School Bus	Grant/Partnership	Enhancement	EA	$80,000.00	1	25%	$100,000									Florida Youth Conservation Center opportunity
Maintenance Equipment (mowers, blower, washer, trimmer)	Grant/Partnership	Enhancement	LS	$12,000.00	1	25%	$15,000									Florida Youth Conservation Center opportunity
6 Person Golf Cart	Grant/Partnership	Enhancement	EA	$9,950.00	4	25%	$49,750									Florida Youth Conservation Center opportunity
Pre-fab Metal Storage Unit	Grant/Partnership	Enhancement	EA	$36,666.00	1	25%	$45,833									Florida Youth Conservation Center opportunity
Utility Expansion	Grant/Partnership	Enhancement	LS	$200,000.00	1	25%	$250,000									Florida Youth Conservation Center opportunity
Subtotal							***$4,700,691***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
Special Projects Totals:							$13,463,197	$0	$0	$0	$0	$0	$0	$0	$0	

Divison	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25 & Beyond	Grand Total
Extension Services	$5,000	$4,000	$3,000	$2,500	$5,000	$0	$0	$0	$19,500
Greenways & Natural Lands	$125,903	$44,250	$6,600	$164,263	$125,650	$142,054	$24,036	$0	$632,756
Library Services	$17,500	$84,000	$22,100	$14,000	$105,500	$25,000	$0	$0	$268,100
Park & Recreation	$210,428	$224,655	$254,430	$222,878	$217,094	$171,625	$135,331	$155,696	$1,592,137
Subtotal	**$358,831**	**$356,905**	**$286,130**	**$403,641**	**$453,244**	**$338,679**	**$159,367**	**$155,696**	**$2,512,493**

Special Use Facilities

Item Description	Funding Source	Replacement Category	Unit	Unit Cost	Quantity	Estimated Cost	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25 & Beyond	Notes
SANLANDO PARK															
Tennis Fences	General Fund	End of Life	Battery	$7,600.00	9	$68,400	$15,200	$15,200	$15,200	$15,200	$7,600				Replace fencing, repaint poles and gates
Tennis Courts (resurface)	General Fund	End of Life	Court	$3,007.00	26	$78,182	$18,042	$18,042	$24,056	$19,882	$18,042				25 full courts and 1 ball machine court. Resurfacing per current preventative maint. Agreement
Basketball Courts (resurface)	General Fund	End of Life	Court	$3,175.00	2	$6,350	$6,350				$6,350				2 courts resurfaced based on current preventative maintenance agreement
Maintenance Screening/Fence	General Fund	Safety	LF	$17.00	200	$3,400		$3,400							
Irrigation Renovations	General Fund	Enhancement	LS	$10,000.00	1	$10,000	$3,000	$3,000	$4,000						Replace/install irrigation around tennis courts and building
Benches/Seating	General Fund	End of Life	EA	$1,000.00	35	$35,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$7,000	Benches, pavilion picnic tables, tables at main office
Bicycle Repair Station	General Fund	Enhancement	EA	$2,465.00	1	$2,465		$2,465							
Subtotal						***$203,797***	***$46,592***	***$46,107***	***$47,256***	***$39,082***	***$35,992***	***$4,000***	***$4,000***	***$7,000***	
SOFTBALL COMPLEX															
Bleacher Shade Fabric	General Fund	End of Life	EA	$2,000.00	10	$15,000					$15,000				Replace shade fabric on 10 bleachers
Scoreboards	General Fund	End of Life	EA	$11,000.00	2	$22,000	$11,000	$11,000							Replace remaining two scoreboards to complete replacement of all 5 scoreboards
Maintenance Screening/Fence	General Fund	Enhancement	LF	$17.00	350	$5,950	$5,950								Provide security for equipment and better customer appearance for tournaments
Irrigation	General Fund	Enhancement	SF	$0.60	35,000	$21,000	$7,000	$7,000	$7,000						Grassy area at entrance, around the fountain. Additional irrigation around building (3,000sq ft.)
Benches/Seating	General Fund	End of Life	EA	$1,000.00	10	$10,000			$5,000	$5,000					Picnic tables around concession area and dugout benches
Bicycle Repair Station	General Fund	Enhancement	EA	$2,465.00	1	$2,465		$2,465							
Subtotal	***$0.00***					***$76,415***	***$23,950***	***$20,465***	***$12,000***	***$5,000***	***$15,000***	***$0***	***$0***	***$0***	
SPORTS COMPLEX															
Bicycle Repair Station	General Fund	Enhancement	EA	$2,465.00	1	$2,465		$2,465							
Synthetic Turf Repairs	TDC	Economic Impact	EA	$3,000.00	9	$27,000		$9,000	$9,000	$9,000	$9,000	$9,000			Repair high traffic areas (home plate, 1st base, pitching area) on synthetic fields. 3 fields/annually. Repla
Exercise Equipment (7 stations)	General Fund	Enhancement	EA	$31,342.72	1	$31,343			$31,343						Positioned along walking/jogging trail
Replace Pitching Mounds	General Fund	End of Life	EA	$6,500.00	15	$97,500	$32,500	$32,500	$32,500	$32,500	$32,500	$32,500	$32,500	$32,500	Replace 5 mounds/year due to end of life.
Benches/Seating	General Fund	End of Life	EA	$1,000.00	15	$15,000					$15,000				Concession Area tables and chairs
Warning Track Material Replacement	General Fund	Economic Impact	Per Field	$3,000.00	6	$18,000	$18,000	$18,000	$18,000	$18,000	$18,000	$18,000	$18,000	$18,000	Maintain warning track and foul lines for player safety
Sand Topdressing	General Fund	Economic Impact	Per Field	$1,100.00	9	$9,900	$9,900	$9,900	$9,900	$9,900	$9,900	$9,900	$9,900	$9,900	Yearly application to maintain necessary infill balance on all 9 synthetic fields
Replace Crumb Rubber	General Fund	Economic Impact	Per Field	$1,760.00	9	$15,840	$15,840	$15,840	$15,840	$15,840	$15,840	$15,840	$15,840	$15,840	Yearly application to maintain necessary infill balance on all 9 synthetic fields
Subtotal						***$217,048***	***$76,240***	***$87,705***	***$116,583***	***$85,240***	***$100,240***	***$85,240***	***$76,240***	***$76,240***	
SYLVAN LAKE PARK															
Spectator Seating	General Fund	Enhancement	EA	$5,000.00	4	$20,000	$5,000	$5,000	$5,000	$5,000					Fields C & D and Tennis Courts. E & F would need to be replaced if OCSC gave up fields.
Tennis Courts (resurface)	General Fund	End of Life	EA	$3,007.00	18	$27,063		$9,021	$9,021	$9,021		$9,021	$9,021	$9,021	Resurfacing per preventative maintenance agreement
Maintenance Screening/Fence	General Fund	Safety	LF	$17.00	300	$5,100	$5,100								Extend around pole barn and double wide gate
Irrigation Renovations	General Fund	End of Life	LS	$10,000.00	1	$10,000	$2,500	$2,500	$2,500	$2,500					Repair locations throughout park
Volleyball Courts	General Fund	End of Life	TN	$15.00	640	$9,600					$9,600				Refresh 1" sand on two courts
Picnic Tables	General Fund	End of Life	EA	$800.00	10	$8,000	$4,000	$4,000							Around Fields
Bicycle Repair Station	General Fund	Enhancement	EA	$2,465.00	1	$2,465		$2,465							
Subtotal						***$82,228***	***$16,600***	***$22,986***	***$16,521***	***$16,521***	***$9,600***	***$9,021***	***$9,021***	***$9,021***	
MOORE STATION FIELDS															
Bicycle Parking Racks	General Fund	Enhancement	EA	$2,536.00	1	$2,536					$2,536				
Subtotal						***$2,536***	***$0***	***$0***	***$0***	***$0***	***$2,536***	***$0***	***$0***	***$0***	
MIDWAY COMMUNITY CENTER															
Facility Signage Package	General Fund	Enhancement	EA	$3,000.00	1	$3,000		$3,000							Install main entrance signage, improve interior signage
Lighting- Site/Parking	General Fund	Safety	SF	$1.11	25,200	$27,972						$27,972			Improve lighting for special events to improve safety and security
Subtotal						***$30,972***	***$0***	***$3,000***	***$0***	***$0***	***$0***	***$27,972***	***$0***	***$0***	
MUSEUM OF HISTORY															
Bicycle Parking Racks	General Fund	Enhancement	EA	$2,536.00	1	$2,536					$2,536				
AED Station	General Fund	Safety	EA	$1,700.00	1	$1,700	$1,700								Zoll AED unit
Subtotal						***$4,236***	***$1,700***	***$0***	***$0***	***$0***	***$2,536***	***$0***	***$0***	***$0***	
SOLDIERS CREEK															
Backstop Netting Replacement	General Fund	Safety	Per Field	$5,000.00	6	$30,000				$30,000				$30,000	Replace backstop netting on a3-4 year basis to maintain safety of guests behind home plate
Pavilion Lighting	General Fund	Enhancement	EA	$600.00	4	$2,400	$2,400								Install lighting under the covered pavilion to increase safety and guest experience
Warning Track Material Replacement	General Fund	Safety	Per Field	$2,000.00	6	$12,000	$12,000	$12,000	$12,000	$12,000	$12,000	$12,000	$12,000	$12,000	Annually replace warning track and foul line material on all six field
Benches/Seating	General Fund	End of Life	EA	$1,000.00	25	$25,000			$5,000	$5,000	$5,000	$5,000	$5,000		
Subtotal						***$69,400***	***$14,400***	***$12,000***	***$17,000***	***$47,000***	***$17,000***	***$17,000***	***$17,000***	***$42,000***	
SPECIAL USE FACILITY TOTAL						$686,632	$179,482	$192,263	$209,360	$192,843	$182,904	$143,233	$106,261	$134,261	

Item Description	Funding Source	Replacement Category	Unit	Unit Cost	Quantity	Estimated Cost	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25 & Beyond	Notes
Community Parks															
Item Description	**Funding Source**	**Replacement Category**	**Unit**	**Unit Cost**	**Quantity**	**Estimated Cost**	**FY 18/19**	**FY 19/20**	**FY 20/21**	**FY 21/22**	**FY 22/23**	**FY 23/24**	**FY 24/25**	**FY 25 & Beyond**	**Notes**
Red Bug Lake Park															
Scoring Tables/Facilities	General Fund	Enhancement	EA	$1,000.00	4	$4,000		$4,000							At 4 softball fields
Scoreboards	General Fund	End of Life	EA	$11,000.00	3	$33,000				$11,000	$22,000				Replace all four scoreboards at softball fields
Tennis Courts (resurface)	General Fund	End of Life	EA	$3,007.00	32	$96,224	$1,840	$18,042	$18,042	$15,035	$1,840	$18,042	$18,042	$15,035	Resurfacing per preventative maintenance agreement
Racquetball Courts (resurfacing)	General Fund	End of Life	Court	$1,004.00	4	$4,016			$4,016				$4,016		Resurfacing per preventative maintenance agreement
Walleyball Courts	General Fund	End of Life	Court	$1,004.00	3	$3,012			$3,012				$3,012		Resurfacing per preventative maintenance agreement
Basketball Court (resurfacing)	General Fund	End of Life	Court	$3,175.00	4	$12,700	$6,350	$6,350			$6,350	$6,350			Resurfacing per preventative maintenance agreement
Bicycle Repair Station	General Fund	Enhancement	EA	$2,465.00	1	$2,465	$2,456								
Canoe/Kayak Facility	General Fund	Enhancement	EA	$3,500.00	1	$3,500	$3,500								Creating canoe/kayak launch point
Maintenance Screening/Fence	General Fund	Safety	LF	$17.00	400	$6,800	$6,800								
Irrigation	General Fund	End of Life	SF	$0.60	10,000	$6,000	$6,000								Install new system near Tennis Courts and Entrance
Picnic Tables	General Fund	End of Life	EA	$800.00	43	$34,400	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$6,400	4 picnic tables a year
Benches/Seating	General Fund	End of Life	EA	$1,000.00	16	$16,000			$16,000						Benches for tennis courts
Subtotal						***$222,117***	***$30,946***	***$32,392***	***$45,070***	***$30,035***	***$34,190***	***$28,392***	***$29,070***	***$21,435***	
COMMUNITY PARKS TOTAL						$222,117	$30,946	$32,392	$45,070	$30,035	$34,190	$28,392	$29,070	$21,435	
DIVISION TOTALS						$908,749	$210,428	$224,655	$254,430	$222,878	$217,094	$171,625	$135,331	$155,696	

Extension Services															
Item Description	**Funding Source**	**Replacement Category**	**Unit**	**Unit Cost**	**Quantity**	**Estimated Cost**	**FY 18/19**	**FY 19/20**	**FY 20/21**	**FY 21/22**	**FY 22/23**	**FY 23/24**	**FY 24/25**	**FY 25 & Beyond**	**Notes**
Extension Services															
Restroom Remodeling	General Fund	End of Life				$5,000	$5,000								Remodel two public restrooms to comply with current ADA standards
Replace Front Doors	General Fund	End of Life				$4,000		$4,000							The front glass doors show extreme wear due to high traffic use.
Replace Light Fixtures to LED	General Fund	End of Life				$5,000					$5,000				Replace light fixtures past life expectancy. Replace with energy efficent lighting. New lights will pay for themselves in energy savings and bulb replacement.
Replace Ceiling Tiles in Offices	General Fund	End of Life				$2,500				$2,500					Tiles are original tiles from 35 years ago. They are stained, bulging, some are broken so people can see the roof, and their aged darkness darkens the offices and gives a bad impression to the public.
Concrete Slab with Electric	General Fund	Safety				$3,000			$3,000						For Horticulture demonstration area. Classes can be held outside to preserve wear and tear on auditorium interior
Subtotal						***$19,500***	***$5,000***	***$4,000***	***$3,000***	***$2,500***	***$5,000***	***$0***	***$0***	***$0***	
DIVISION TOTALS						$19,500	$5,000	$4,000	$3,000	$2,500	$5,000	$0	$0	$0	

Neighborhood Parks

Item Description	Funding Source	Replacement Category	Unit	Unit Cost	Quantity	Estimated Cost	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25 & Beyond	Notes
BIG TREE PARK															
Main Entry Sign	General Fund	Enhancement	EA	$1,500.00	1	$1,500	$1,500								Replace sign with consistent branding
Public Restroom (renovation)	General Fund	End of Life	EA	$5,000.00	1	$5,000				$5,000					Interior renovation of fixtures
Drinking Fountain (new)	General Fund	End of Life	EA	$9,000.00	1	$9,000	$9,000								No potable water at site; includes new water service line
Subtotal						***$15,500***	***$10,500***	***$0***	***$0***	***$5,000***	***$0***	***$0***	***$0***	***$0***	
BOOKERTOWN PARK															
Main Entry Sign	General Fund	Enhancement	EA	$1,000.00	1	$1,000	$1,000								Replace sign with consistent branding
Kiosk/ Welcome Station	General Fund	Enhancement	EA	$800.00	1	$800			$800						Consistent park theming - provide central information board for patrons
Subtotal	***$0.00***					***$1,800***	***$1,000***	***$0***	***$800***	***$0***	***$0***	***$0***	***$0***	***$0***	
GREENWOOD LAKES PARK															
Main Entry Sign	General Fund	Enhancement	LS	$1,500.00	1	$1,500	$1,500								Replace sign with consistent branding
Drinking Fountain (replacement)	General Fund	End of Life	EA	$5,000.00	3	$15,000	$5,000		$5,000		$5,000				Replace existing units - existing at end of life
Kiosk/ Welcome Station	General Fund	End of Life	EA	$800.00	1	$800	$800								Refurbish/upgrade existing kiosk
Wayfinding/ Information	General Fund	Enhancement	EA	$120.00	10	$1,200	$1,200								Better signs for patron safety/comfort
Public Restroom (renovation)	General Fund	End of Life	EA	$5,000.00	1	$5,000					$5,000				Interior renovation of fixtures
Hiking Trails/ Paths (unpaved)	General Fund	End of Life	LF	$15.25	2,328	$35,502				$35,502					Recondition paths
Bicycle Repair Station	General Fund	Enhancement	EA	$2,465.00	1	$2,465	$2,465								Add to trail section for trail users
Subtotal	***$0.00***					***$61,467***	***$10,965***	***$0***	***$5,000***	***$35,502***	***$10,000***	***$0***	***$0***	***$0***	
JAMESTOWN PARK															
Main Entry Sign	General Fund	Enhancement	EA	$1,000.00	1	$1,000	$1,000								Replace sign with consistent branding
Subtotal						***$1,000***	***$1,000***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
KEWANNEE PARK															
Main Entry Sign	General Fund	Enhancement	EA	$1,000.00	1	$1,000	$1,000								Replace sign with consistent branding
Public Restroom (renovation)	General Fund	End of Life	EA	$5,000.00	1	$5,000					$5,000				Interior renovation of fixtures
Sports Lighting (replacement)	General Fund	End of Life	EA	$13,175.00	1	$13,175						$13,175			Replace with new low energy LED fixtures
Exercise Equipment (7 stations)	General Fund	End of Life	EA	$31,342.72	1	$31,343				$31,343					Replacement parts no longer available - end of life
Kiosk/ Welcome Station	General Fund	Enhancement	EA	$800.00	1	$800	$800								Consolidate park signs to one kiosk - meet current park standards
Bicycle Repair Station	General Fund	Enhancement	EA	$2,465.00	1	$2,465		$2,465							Provide amenity for trail use
Subtotal						***$53,783***	***$1,800***	***$2,465***	***$0***	***$31,343***	***$5,000***	***$13,175***	***$0***	***$0***	
LAKE DOT PARK															
Main Entry Sign	General Fund	Enhancement	EA	$1,000.00	2	$2,000				$2,000					Bring park up to county standards
Sidewalks	General Fund	Safety	SF	$3.81	10,425	$39,719				$39,719					Improve patron safety
Wayfinding/ Information	General Fund	Enhancement	EA	$120.00	6	$720				$720					Improve patron safety
Bicycle Parking Racks	General Fund	Safety	EA	$2,536.00	1	$2,536				$2,536					Bring park up to county standards
Kiosk/ Welcome Station	General Fund	Enhancement	EA	$800.00	1	$800				$800					Bring park up to county standards
Fishing Pier/ Platform	General Fund	Enhancement	EA	$15,300.00	1	$15,300				$15,300					Provide amenity for neighborhood at existing lake
Subtotal						***$61,075***	***$0***	***$0***	***$0***	***$61,075***	***$0***	***$0***	***$0***	***$0***	
MIDWAY PARK															
Main Entry Sign	General Fund	Enhancement	EA	$1,000.00	1	$1,000	$1,000								Replace sign with consistent branding
Wayfinding/ Information	General Fund	Enhancement	EA	$120.00	6	$720	$720								Meet established County standards for facilities
Drinking Fountain	General Fund	End of Life	EA	$5,000.00	1	$5,000						$5,000			Replace existing unit - existing at end of life
Subtotal						***$6,720***	***$1,720***	***$0***	***$0***	***$0***	***$0***	***$5,000***	***$0***	***$0***	
ROSELAND PARK															
Main Entry Sign	General Fund	Enhancement	EA	$1,000.00	1	$1,000	$1,000								Replace sign with consistent branding
Wayfinding/ Information	General Fund	Enhancement	EA	$120.00	6	$720		$720							Meet established County standards for facilities
Drinking Fountain	General Fund	End of Life	EA	$5,000.00	1	$5,000						$5,000			Replace existing unit - existing at end of life
Subtotal						***$6,720***	***$1,000***	***$720***	***$0***	***$0***	***$0***	***$5,000***	***$0***	***$0***	
SUNLAND PARK															
															Existing CIP project to be completed for total park renovation
Subtotal						***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
WINWOOD PARK															
Main Entry Sign	General Fund	Enhancement	EA	$1,000.00	1	$1,000	$1,000								Replace sign with consistent branding
Wayfinding/ Information	General Fund	Enhancement	EA	$120.00	5	$600	$600								Meet established County standards for facilities
Bicycle Parking Racks	General Fund	End of Life	EA	$2,536.00	1	$2,536						$2,536			Meet established County standards for facilities
Drinking Fountain	General Fund	End of Life	EA	$5,000.00	1	$5,000						$5,000			Replace existing unit - existing at end of life
Kiosk/ Welcome Station	General Fund	Enhancement	EA	$800.00	1	$800	$800								Meet established County standards for facilities
Subtotal						***$9,936***	***$2,400***	***$0***	***$0***	***$0***	***$0***	***$7,536***	***$0***	***$0***	
NEIGHBORHOOD PARKS TOTAL						$218,001	$30,385	$3,185	$5,800	$132,920	$15,000	$30,711	$0	$0	

Trailhead Parks

Item Description	Funding Source	Replacement Category	Unit	Unit Cost	Quantity	Estimated Cost	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25 & Beyond	Notes
BLACK HAMMOCK TRAILHEAD															

Item Description	Funding Source	Replacement Category	Unit	Unit Cost	Quantity	Estimated Cost	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25 & Beyond	Notes
Main Entry Sign	General Fund	Enhancement	EA	$1,000.00	1	$1,000	$1,000								Replace sign with consistent branding
Drinking Fountains (replacement)	General Fund	End of Life	EA	$5,000.00	1	$5,000						$5,000			Replace existing unit - existing at end of life
Subtotal						***$6,000***	***$1,000***	***$0***	***$0***	***$0***	***$0***	***$5,000***	***$0***	***$0***	
JONES TRAILHEAD															
Main Entry Sign	General Fund	Enhancement	EA	$1,000.00	1	$1,000	$1,000								Replace sign with consistent branding
Kiosk/ Welcome Station	General Fund	Enhancement	EA	$800.00	1	$800		$800							Meet established County standards for facilities
Subtotal	***$0.00***					***$1,800***	***$1,000***	***$800***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
MARKHAM TRAILHEAD															
Main Entry Sign	General Fund	Enhancement	EA	$1,000.00	1	$1,000	$1,000								Replace sign with consistent branding
Drinking Fountain (replacement)	General Fund	End of Life	EA	$5,000.00	1	$5,000					$5,000				Replace existing unit - existing at end of life
Kiosk/ Welcome Station	General Fund	Enhancement	EA	$800.00	1	$800	$800								Meet established County standards for facilities
Exercise/ Fitness Equipment (7 stations)	General Fund	Enhancement	EA	$31,342.72	1	$31,343						$31,343			Opportunity to enhance wellness activities
Subtotal	***$0.00***					***$38,143***	***$1,800***	***$0***	***$0***	***$0***	***$5,000***	***$31,343***	***$0***	***$0***	
SAN SEBASTIAN TRAILHEAD															
Main Entry Sign	General Fund	Enhancement	EA	$1,000.00	1	$1,000	$1,000								Replace sign with consistent branding
Drinking Fountain (replacement)	General Fund	End of Life	EA	$5,000.00	1	$5,000						$5,000			Replace existing unit - existing at end of life
Kiosk/ Welcome Station	General Fund	Enhancement	EA	$800.00	1	$800		$800							Meet established County standards for facilities
Subtotal						***$6,800***	***$1,000***	***$800***	***$0***	***$0***	***$0***	***$5,000***	***$0***	***$0***	
SNOWHILL TRAILHEAD															
Main Entry Sign	General Fund	Enhancement	EA	$1,000.00	1	$1,000	$1,000								Replace sign with consistent branding
Drinking Fountain (new)	General Fund	End of Life	EA	$9,000.00	1	$9,000		$9,000							No potable water at site; includes new water service line
Bicycle Repair Stations	General Fund	Enhancement	EA	$2,465.00	1	$2,465		$2,465							Meet established County standards for facilities
Subtotal						***$12,465***	***$1,000***	***$11,465***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
ST. JOHNS TRAILHEAD															
Bicycle Parking Racks	General Fund	Enhancement	EA	$2,536.00	1	$2,536	$2,536								Meet established County standards for facilities
Bicycle Repair Stations	General Fund	Enhancement	EA	$2,465.00	1	$2,465	$2,465								Meet established County standards for facilities
Subtotal						***$5,001***	***$5,001***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
TRAILHEAD PARKS TOTAL						$70,209	$10,801	$13,065	$0	$0	$5,000	$41,343	$0	$0	

Boat Ramp Parks															
Item Description	**Funding Source**	**Replacement Category**	**Unit**	**Unit Cost**	**Quantity**	**Estimated Cost**	**FY 18/19**	**FY 19/20**	**FY 20/21**	**FY 21/22**	**FY 22/23**	**FY 23/24**	**FY 24/25**	**FY 25 & Beyond**	**Notes**
CAMERON WIGHT PARK															
Main Entry Sign	General Fund	Enhancement	EA	$1,500.00	1	$1,500	$1,500								Replace sign with consistent branding
Drinking Fountains	General Fund	Enhancement	EA	$9,000.00	1	$9,000		$9,000							No potable water at site; includes new water service line
Bicycle Parking Racks	General Fund	Enhancement	EA	$2,536.00	1	$2,536	$2,536								Replace fencing, repaint poles and gates
Subtotal						***$13,036***	***$4,036***	***$9,000***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
CS LEE PARK															
Main Entry Sign	General Fund	Enhancement	EA	$1,500.00	1	$1,500	$1,500								Replace sign with consistent branding
Drinking Fountains	General Fund	Enhancement	EA	$9,000.00	1	$9,000		$9,000							No potable water at site; includes new water service line
Subtotal	***$0.00***					***$10,500***	***$1,500***	***$9,000***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
LAKE JESUP PARK															
Main Entry Sign	General Fund	Enhancement	EA	$1,500.00	1	$1,500	$1,500								Replace sign with consistent branding
Bicycle Parking Racks	General Fund	Enhancement	EA	$2,536.00	1	$2,536	$2,536								Meet established County standards for facilities
Subtotal	***$0.00***					***$4,036***	***$4,036***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
LAKE MONROE WAYSIDE PARK															
Subtotal						***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
BOAT RAMP PARKS TOTAL						$27,572	$9,572	$18,000	$0	$0	$0	$0	$0	$0	

Community Parks															
Item Description	**Funding Source**	**Replacement Category**	**Unit**	**Unit Cost**	**Quantity**	**Estimated Cost**	**FY 18/19**	**FY 19/20**	**FY 20/21**	**FY 21/22**	**FY 22/23**	**FY 23/24**	**FY 24/25**	**FY 25 & Beyond**	**Notes**
LAKE MILLS PARK															
Main Entry Sign	General Fund	Enhancement	EA	$1,500.00	1	$1,500	$1,500								Replace sign with consistent branding
Drinking Fountains	General Fund	End of Life	EA	$5,000.00	2	$10,000					$5,000		$5,000		Replace at end of life
Perimeter Fences/Gates	General Fund	End of Life	LF	$12.40	5,000	$62,000						$62,000			Fences and gates at end of life
Public Restrooms	General Fund	End of Life	EA	$10,000.00	1	$10,000		$10,000							Renovation of existing restrooms
Exercise Equipment (7 stations)	General Fund	End of Life	EA	$31,342.72	1	$31,343				$31,343					Replacement parts no longer available - end of life
Hiking Trails/Paths (unpaved)	General Fund	Safety	LF	$15.25	6,600	$100,650					$100,650				Shell refresh 1.25 miles
Kiosk	General Fund	Enhancement	EA	$800.00	1	$800	$800								Front entrance island and front signage area
Bicycle Parking Racks	General Fund	Safety	EA	$2,536.00	1	$2,536	$2,536								Meet established County standards for facilities
Subtotal	***$0.00***					***$218,829***	***$4,836***	***$10,000***	***$0***	***$31,343***	***$105,650***	***$62,000***	***$5,000***	***$0***	
MULLET LAKE PARK															
Main Entry Sign	General Fund	Enhancement	EA	$1,500.00	1	$1,500	$1,500								Replace sign with consistent branding
Drinking Fountains	General Fund	End of Life	EA	$5,000.00	1	$5,000							$5,000		Replace at end of life as necessary
Bicycle Parking Racks	General Fund	Enhancement	EA	$2,536.00	1	$2,536							$2,536		Meet established County standards for facilities
Canoe/Kayak Facility	General Fund	Enhancement	EA	$3,500.00	1	$3,500							$3,500		Opportunity for additional facility development
Rain Shelter	General Fund	Safety	EA	$8,000.00	1	$8,000							$8,000		Safety shelter for campground in inclement weather
Subtotal	***$0.00***					***$20,536***	***$1,500***	***$0***	***$0***	***$0***	***$0***	***$0***	***$19,036***	***$0***	
COMMUNITY PARKS TOTAL						$239,365	$6,336	$10,000	$0	$31,343	$105,650	$62,000	$24,036	$0	

Item Description	Funding Source	Replacement Category	Unit	Unit Cost	Quantity	Estimated Cost	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25 & Beyond	Notes
Natural Lands															
Item Description	**Funding Source**	**Replacement Category**	**Unit**	**Unit Cost**	**Quantity**	**Estimated Cost**	**FY 18/19**	**FY 19/20**	**FY 20/21**	**FY 21/22**	**FY 22/23**	**FY 23/24**	**FY 24/25**	**FY 25 & Beyond**	**Notes**
SPRING HAMMOCK PRESERVE															
															Improvements currently underway
Subtotal						***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
BLACK BEAR WILDERNESS AREA															
Pedestrian Gateway	Nat. Land	Enhancement	EA	$200.00	1	$200	$200								Meet established County standards for facilities
Main Entry Sign	Nat. Land	Enhancement	EA	$2,000.00	1	$2,000	$2,000								Replace sign with consistent branding
Subtotal	***$0.00***					***$2,200***	***$2,200***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
BLACK HAMMOCK WILDERNESS AREA															
ADA Parking	Nat. Land	Safety	LS	$3,790.00	1	$3,790	$3,790								Provide ADA parking for path and boardwalk
Main Entry Sign	Nat. Land	Enhancement	EA	$2,000.00	1	$2,000	$2,000								Replace sign with consistent branding
Pedestrian Gateway	Nat. Land	Enhancement	EA	$200.00	1	$200	$200								Meet established County standards for facilities
Wayfinding	Nat. Land	Enhancement	LS	$120.00	10	$1,200	$1,200								Meet established County standards for facilities
Rail Fencing	Nat. Land	Enhancement	LF	$3.88	570	$2,212	$2,212								Meet established County standards for facilities
Clearing and Grubbing for Parking Lot Expansion	Nat. Land	Enhancement	SF	$0.00	1,800	$0	$0								Exand to allow greater parking capacity for guests to meet demand
Asphalt Millings for Parking Lot Expansion (1,800	Nat. Land	Enhancement	TN	$15.00	29	$435	$435								Exand to allow greater parking capacity for guests to meet demand
Installation of Asphalt Millings	Nat. Land	Enhancement	SF	$0.00	1,800	$0	$0								Exand to allow greater parking capacity for guests to meet demand
Subtotal	***$0.00***					***$9,837***	***$9,837***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
CHULUOTA WILDERNESS AREA															
Pedestrian Gateway	Nat. Land	Enhancement	EA	$200.00	1	$200	$200								Meet established County standards for facilities
Main Entry Sign	Nat. Land	Enhancement	EA	$2,000.00	1	$2,000	$2,000								Replace sign with consistent branding
Wayfinding	Nat. Land	Enhancement	LS	$120.00	10	$1,200	$1,200								Meet established County standards for facilities
Subtotal						***$3,400***	***$3,400***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
LAKE JESUP WILDERNESS AREA															
Rail Fencing	Nat. Land	Enhancement	LF	$3.88	160	$621	$621								Replacement of bollards with parks standard
Main Entry Sign	Nat. Land	Enhancement	EA	$2,000.00	1	$2,000	$2,000								Replace sign with consistent branding
Pedestrian Gateway	Nat. Land	Enhancement	EA	$200.00	1	$200	$200								Meet established County standards for facilities
Wayfinding	Nat. Land	Enhancement	EA	$120.00	10	$1,200	$1,200								Meet established County standards for facilities
Foot Bridge	Nat. Land	Safety	LF	$250.00	60	$15,000	$15,000								Need for crossings within facility
Rain Shelter	Nat. Land	Safety	EA	$6,640.00	2	$13,280	$13,280								Safety cover for guests while hiking
Subtotal						***$32,301***	***$32,301***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
LAKE PROCTOR WILDERNESS AREA															
Main Entry Sign	Nat. Land	Enhancement	EA	$2,000.00	1	$2,000	$2,000								Replace sign with consistent branding
Pedestrian Gateway	Nat. Land	Enhancement	EA	$200.00	1	$200	$200								Meet established County standards for facilities
Contingency			LS	10%	1	$220	$220	$0	$0	$0	$0	$0	$0	$0	
Subtotal						***$2,420***	***$2,420***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
LAKE HARNEY WILDERNESS AREA															
Pedestrian Gateway	Nat. Land	Enhancement	EA	$200.00	1	$200	$200								Meet established County standards for facilities
Main Entry Sign	Nat. Land	Enhancement	EA	$2,000.00	1	$2,000	$2,000								Replace sign with consistent branding
Wayfinding	Nat. Land	Enhancement	LS	$150.00	10	$1,500	$1,500								Meet established County standards for facilities
Subtotal						***$3,700***	***$3,700***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
ECON RIVER WILDERNESS AREA															
Crushed Shell Trail (5' Wide)	Nat. Land	Enhancement	LF	$15.25	4,000	$61,000									Create ADA walking path for guests
Main Entry Sign	Nat. Land	Enhancement	EA	$2,000.00	1	$2,000	$2,000								Replace sign with consistent branding
Rain Shelter	Nat. Land	Enhancement	EA	$8,000.00	1	$8,000						$8,000			Completion of master plan
Mountain Bike Repair and Wash Station	Nat. Land	Enhancement	EA	$2,765.00	1	$2,765	$2,765								Meet established County standards for facilities
Subtotal						***$73,765***	***$4,765***	***$0***	***$0***	***$0***	***$0***	***$8,000***	***$0***	***$0***	
GENEVA WILDERNESS AREA															
Main Entry Sign	Nat. Land	Enhancement	EA	$2,000.00	1	$2,000	$2,000								Replace sign with consistent branding
Subtotal						***$2,000***	***$2,000***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
LITTLE BIG ECON CANOE LAUNCH															
Main Entry Sign	Nat. Land	Enhancement	EA	$2,000.00	1	$2,000	$2,000								Replace sign with consistent branding
Rail Fencing	Nat. Land	Safety	EA	$3.88	120	$466	$466								Replace bollards with rail fence for safety separation of parking area from pedestrian area
Wayfinding	Nat. Land	Enhancement	EA	$120.00	10	$1,200	$1,200								Meet established County standards for facilities
Subtotal						***$3,666***	***$3,666***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
WILSON'S LANDING															
Main Entry Sign	Nat. Land	Enhancement	EA	$1,000.00	2	$2,000	$2,000								Replace sign with consistent branding
Wayfinding/ Information	Nat. Land	Enhancement	EA	$120.00	10	$1,200	$1,200								Meet established County standards for facilities
Contingency			LS	10%	1	$320	$320	$0	$0	$0	$0	$0	$0	$0	
Subtotal						***$3,520***	***$3,520***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	
OVERLOOK PARK															
Main Entry Sign	Nat. Land	Enhancement	EA	$1,000.00	1	$1,000	$1,000								Replace sign with consistent branding
Kiosk/ Welcome Station	Nat. Land	Enhancement	EA	$800.00	1	$800			$800						Meet established County standards for facilities
Subtotal						***$1,800***	***$1,000***	***$0***	***$800***	***$0***	***$0***	***$0***	***$0***	***$0***	
NATURAL LANDS TOTAL						$138,608	$68,809	$0	$800	$0	$0	$8,000	$0	$0	
DIVISION TOTALS						$693,754	$125,903	$44,250	$6,600	$164,263	$125,650	$142,054	$24,036	$0	

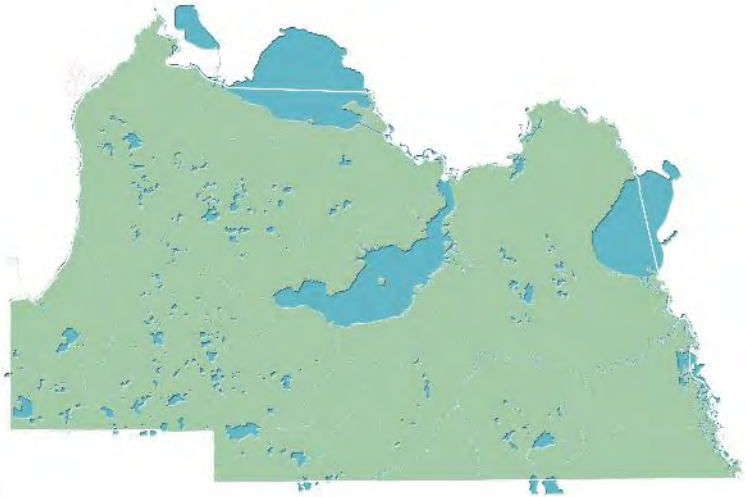
Item Description	Funding Source	Replacement Category	Unit	Unit Cost	Quantity	Estimated Cost	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25 & Beyond	Notes
Central Branch															
Technology Upgrade	General Fund	Enhancement				$5,000				$5,000					Wiring is installed in 1980's predates laptops and other personal devices. Customers need electrical outlets in seating areas.
Replace parking lot signage	General Fund	Safety				$2,000		$2,000							Replace damaged, faded, unreadable directional siganage- i.e. handicap parking, stop, no parking, etc.
Parking Lot Repaired	General Fund	Safety				$5,000		$50,000							Repair cracks and potholes. Resurface and restripe parking lots for public safety
Replace Staff Restroom fixtures	General Fund	End of Life				$2,500			$2,500						Staff restrooms need to be replaced and repaired due to wear and tear. Replace damaged tile and repaint
Replace security cameras	General Fund	Safety				$5,000					$50,000				Security cameras installed FY1 1/12 to deter crime and provide safety for staff and customers. Due for replacement FY17.
Subtotal						***$19,500***	***$0***	***$52,000***	***$2,500***	***$5,000***	***$50,000***	***$0***	***$0***	***$0***	
East Branch															
Replace window tinting	General Fund	End of Life				$3,000				$3,000					Replace window tinting that is damaged and peeling to improve appearance and functionality.
Parking Lot Repaired	General Fund	Safety				$5,000						$5,000			Repair cracks and potholes. Resurface and restripe parking lots for public safety
Replace parking lot signage	General Fund	Safety				$2,000		$2,000							Replace damaged, faded, unreadable directional siganage- i.e. handicap parking, stop, no parking, etc.
Replace staff restroom fixtures	General Fund	End of Life				$2,500			$2,500						Replace damaged vanities, tile, repaint
Replace wireless security cameras	General Fund	Safety				$20,000					$20,000				Security cameras installed FY1 2/13 to deter crime and provide safety for staff and customers. Due for replacement FY17To deter crime and provide safety for staff and customers.
Subtotal						***$32,500***	***$0***	***$2,000***	***$2,500***	***$3,000***	***$20,000***	***$5,000***	***$0***	***$0***	
North Branch															
Retrofit florescent light fixtures to LED	General Fund	Enhancement				$5,000		$5,000							Replace sidewalk lighting / Florida Power and Light program if available to replace inefficient, rusting florescent light fixtures to save 30% in electricity costs.
Replace Circulation and reference desk components and reference desks	Grant/Partnership	End of Life				$20,000		$20,000							Circulation desk and reference desk are over 20 years old, worn and outdated. Cost includes desk components, shipping, removal of old furnishings and installation.
Upgrade electrical wiring for laptop users	General Fund	Enhancement				$2,000				$2,000					Wiring is installed in 1980's predates laptops and other personal devices. Customers need electrical outlets in seating areas.
Replace wireless security cameras	General Fund	Safety				$20,000						$20,000			Security cameras installed FY 12/13 to deter crime and provide safety for staff and customers.
Interior window tinting	General Fund	End of Life				$3,000			$3,000						Replace window tinting that is damaged and peeling to improve appearance and functionality.
Replace staff restroom fixtures	General Fund	End of Life				$2,500	$2,500								Replace damaged vanities, fixtures, tiles and repaint.
Subtotal						***$52,500***	***$2,500***	***$25,000***	***$3,000***	***$2,000***	***$0***	***$20,000***	***$0***	***$0.00***	
Northwest Branch															
Retrofit florescent light fixtures to LED	Grant/Partnership	Enhancement				$8,600			$8,600						Retro fit florescent light fixtures to save 30%.
Replace security cameras	General Fund	Safety				$20,000					$20,000				Security cameras installed FY12/13 to deter crime and provide safety for staff and customers. Due for replacement FY17To deter crime and provide safety for staff and customers.
Parking Lot Repaired	General Fund	Safety				$5,000		$5,000							Resurface and restripe parking lots for public safety
Replace staff restroom fixtures	General Fund	End of Life				$2,500			$2,500						Staff restroom fixtures are damaged by wear and tear. The following need to be replaced or repaired: sink vanities, faucets, tile.
Replace window tinting	General Fund	End of Life				$3,000					$3,000				Replace window tinting that is damaged and peeling to improve appearance and functionality.
Subtotal						***$39,100***	***$0***	***$5,000***	***$11,100***	***$0***	***$23,000***	***$0***	***$0***	***$0***	
West Branch															
Replace security cameras	General Fund	Safety				$10,000					$10,000				To deter crime and provide safety for staff and customers.
Parking Lot Repaired	General Fund	Safety				$5,000				$2,000					Repair cracks and potholes. Resurface and restripe parking lots for public safety
Replace parking lot signage	General Fund	Safety				$2,000				$2,000					Replace damaged, faded, unreadable directional siganage- i.e. handicap parking, stop, no parking, etc.
Replace staff restroom fixtures	General Fund	End of Life				$2,500					$2,500				Staff restroom fixtures are damaged by wear and tear. The following need to be replaced or repaired: sink vanities, faucets, tile.
Repair coquina	General Fund	End of Life				$15,000	$15,000								Repair cracks and damaged coquina
Replace window tinting	General Fund	End of Life				$3,000			$3,000						Replace window tinting that is damaged and peeling to improve appearance and functionality.
Subtotal						***$37,500***	***$15,000***	***$0***	***$3,000***	***$4,000***	***$12,500***	***$0***	***$0***	***$0***	
DIVISION TOTALS						$148,600	$17,500	$84,000	$22,100	$14,000	$105,500	$25,000	$0	$0	

Trails Projects Prioritization

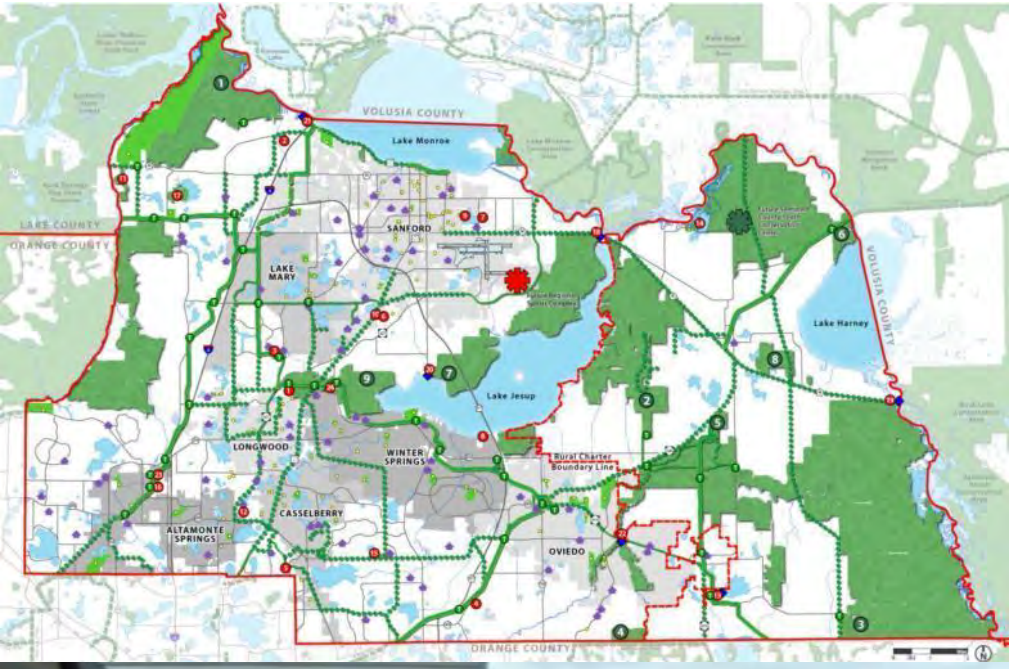
Photo: Orlando Sentinel

PPAC Meeting – July 26, 2017

Define Needs and Future Projects - 2012



Potential Next Generation Projects



Parks and Trails Master Plan:

Conceptual plan for the next generation of trails

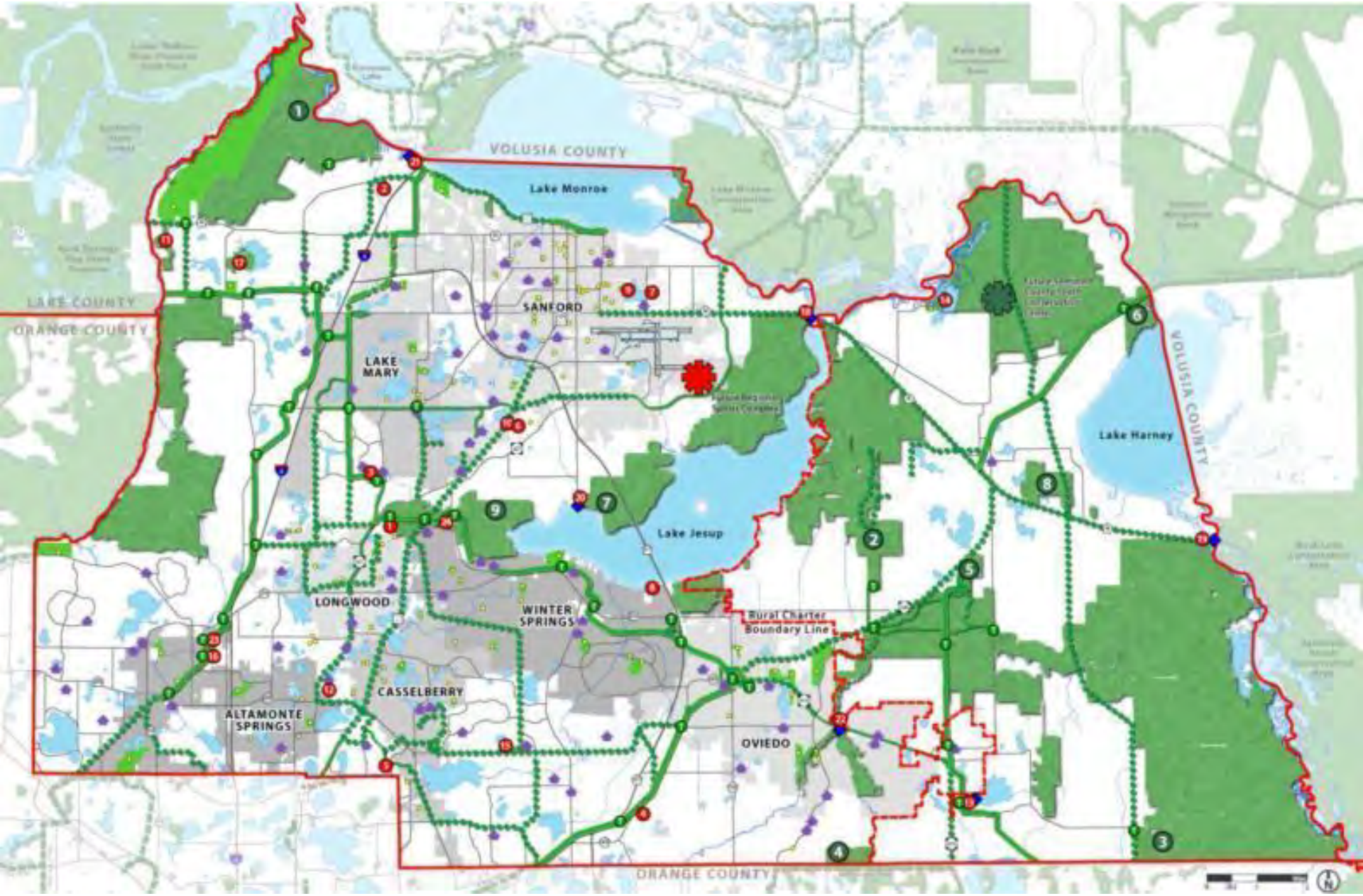
- 49.3 miles of new paved trails
- 6.6 miles of new unpaved trails
- 23.7 miles of utility easement trails

Infrastructure Sales Tax Initiative - 2014

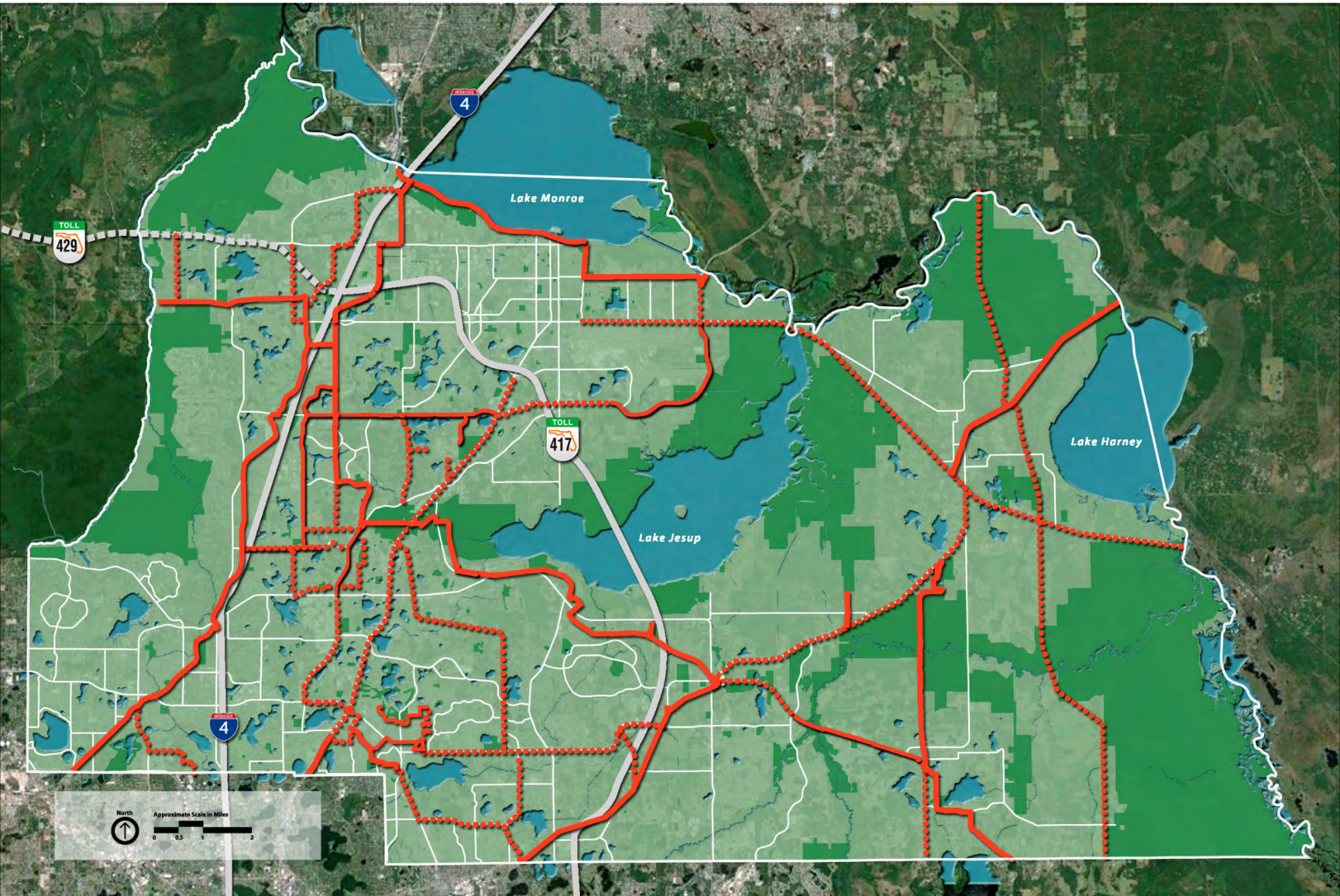
- Approved By Voters May 14, 2014
- Went into effect January 1, 2015
- Sunsets in 10 Years

POTENTIAL TRAILS PROJECTS (Listed in Interlocal Agreement):

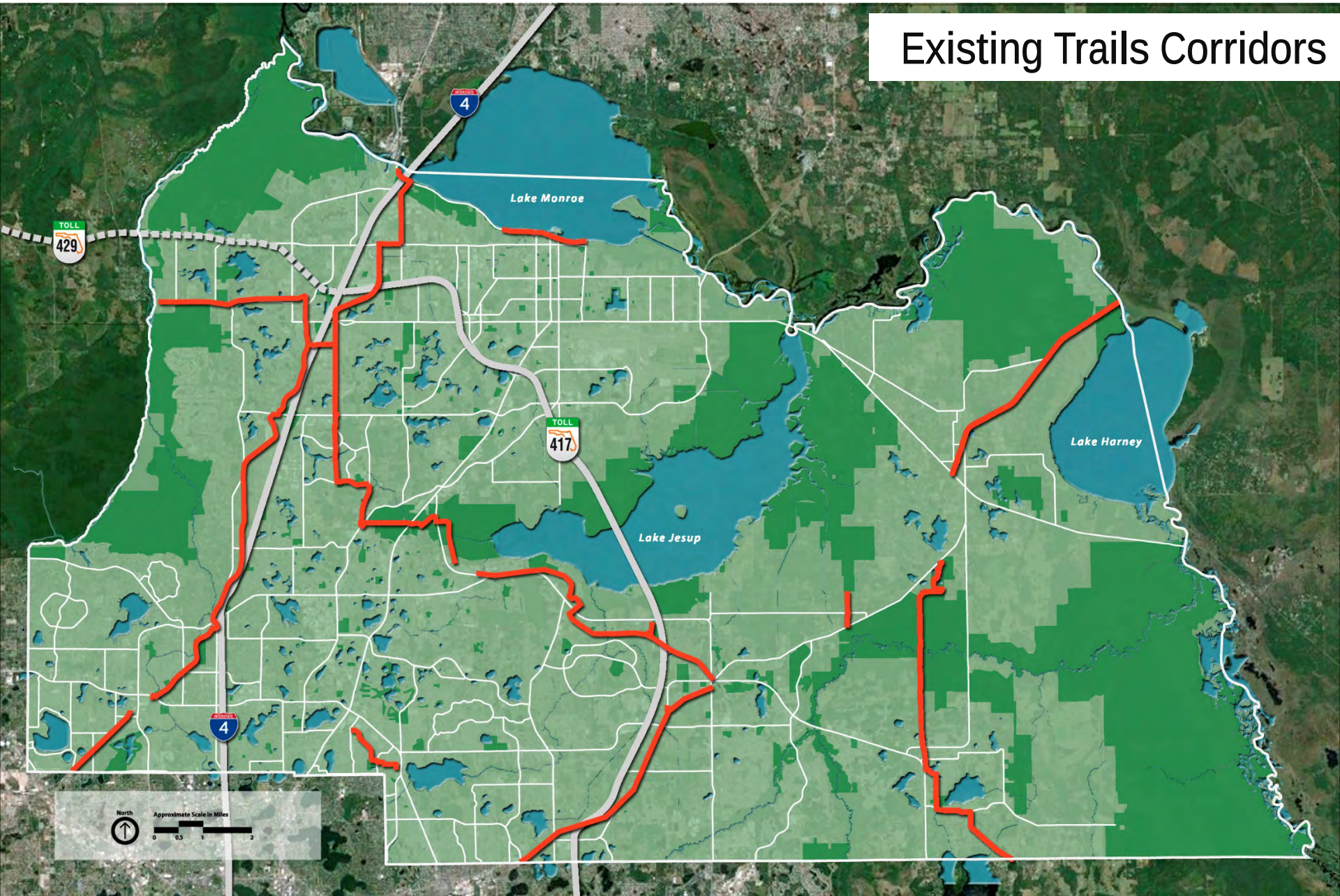
Sanford Riverwalk / Lake Monroe Loop	$13,800,000
Pedestrian Crossings Upgrades	$15,000,000
Connections to County Trails (Incl. SunRail)	$6,200,000
Final Gap Closures (Rinehart Road)	$700,000
New Trailheads / Signs / Amenities	$2,000,000
Future Power Line Trails	$3,400,000
Unpaved Trail Connections	$1,000,000
Neighborhood Trail Connections / Misc.	$2,000,000
City of Longwood Bicycle & Ped Master Plan	$5,500,000
City of Altamonte Springs Connections	$2,000,000
City Winter Springs Connections	$600,000
TOTAL	$53,100,000


VOLUSIA COUNTY
Lake Monroe
LAKE COUNTY
ORANGE COUNTY
SANFORD
LAKE MARY
Lake Jesup
Lake Harney
VOLUSIA COUNTY
LONGWOOD
WINTER SPRINGS
Rural Charter Boundary Line
CASSELBERRY
ALTAMONTE SPRINGS
OVIEDO
ORANGE COUNTY

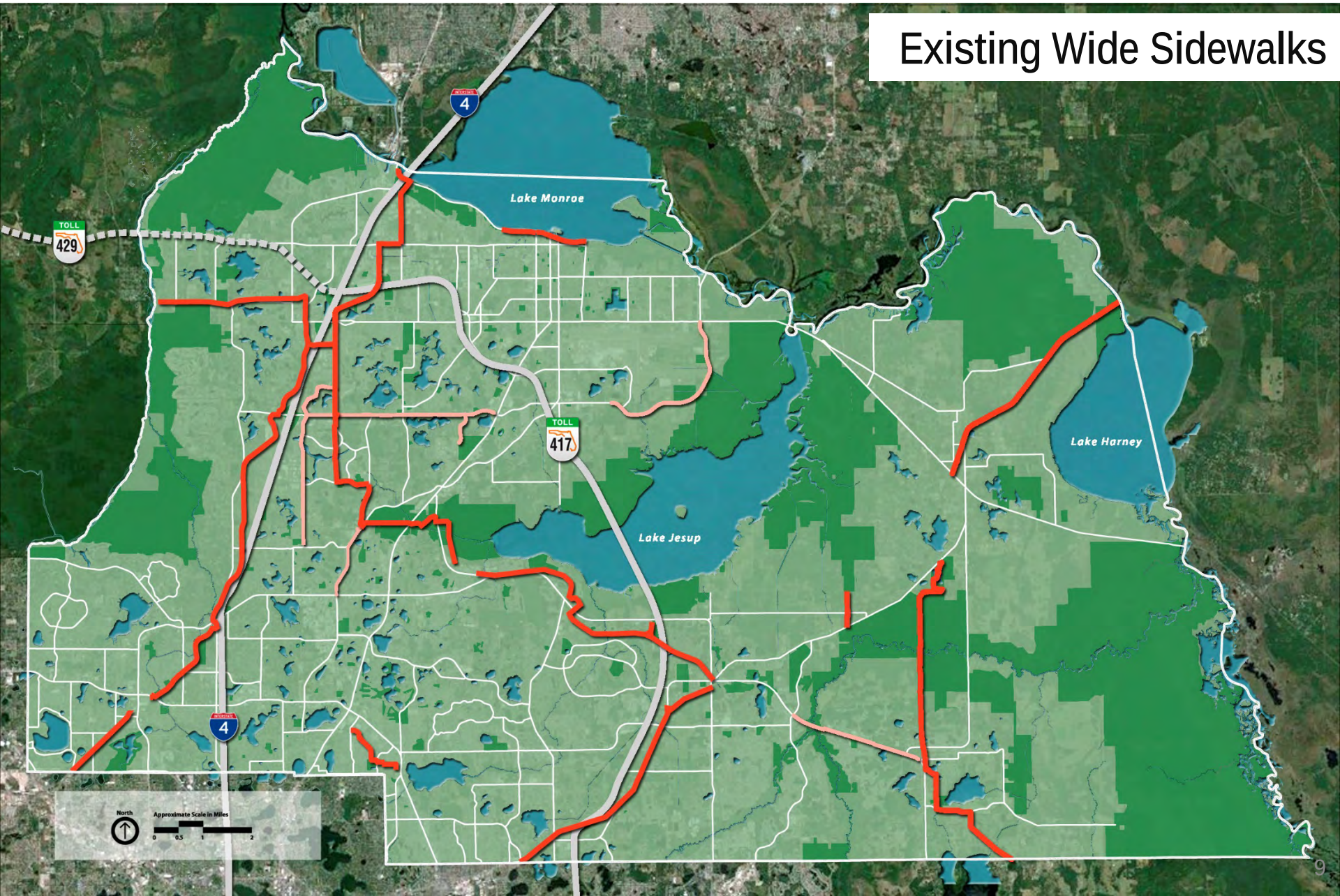
System Master Plan - 2013



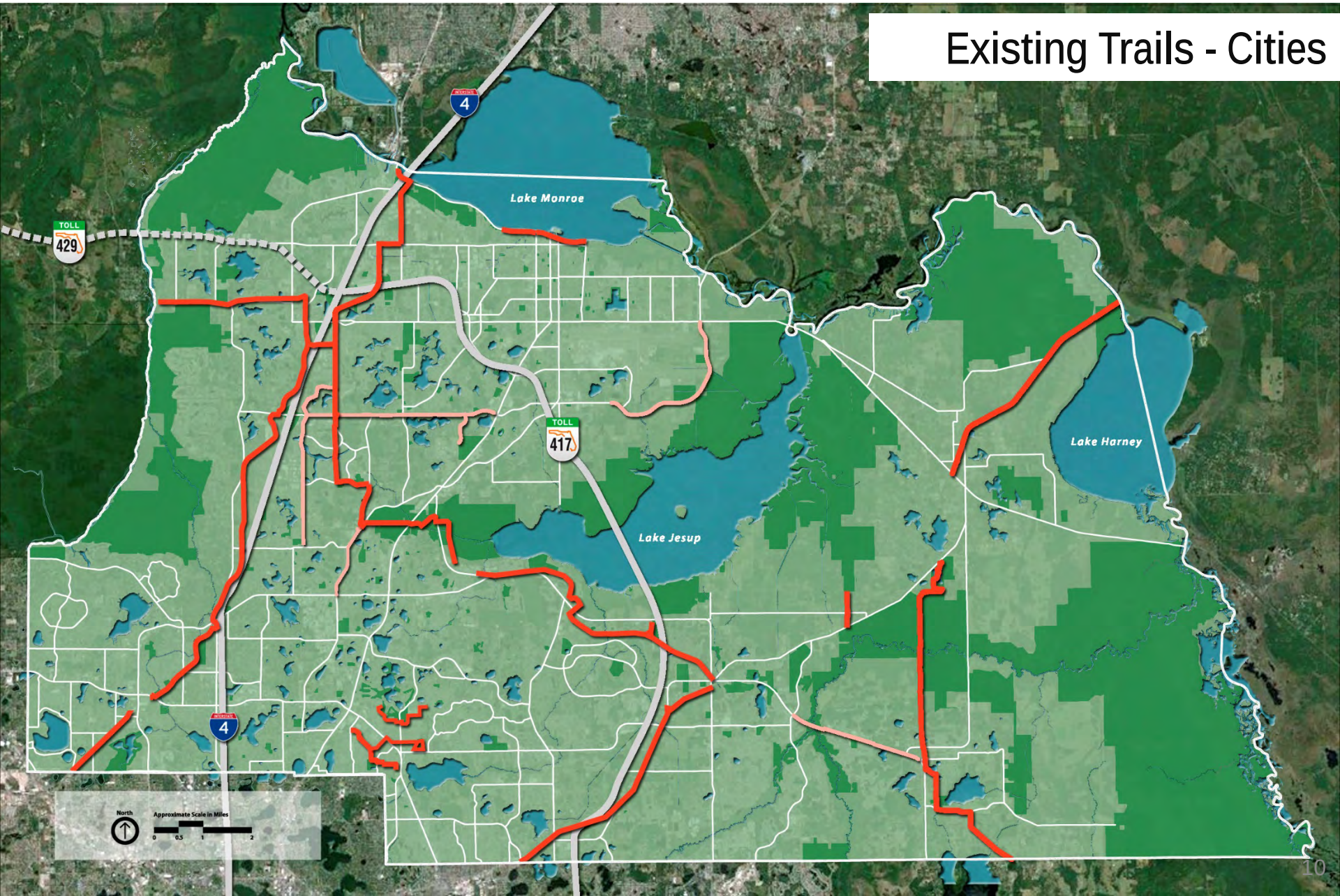
Existing Trails System - 2017



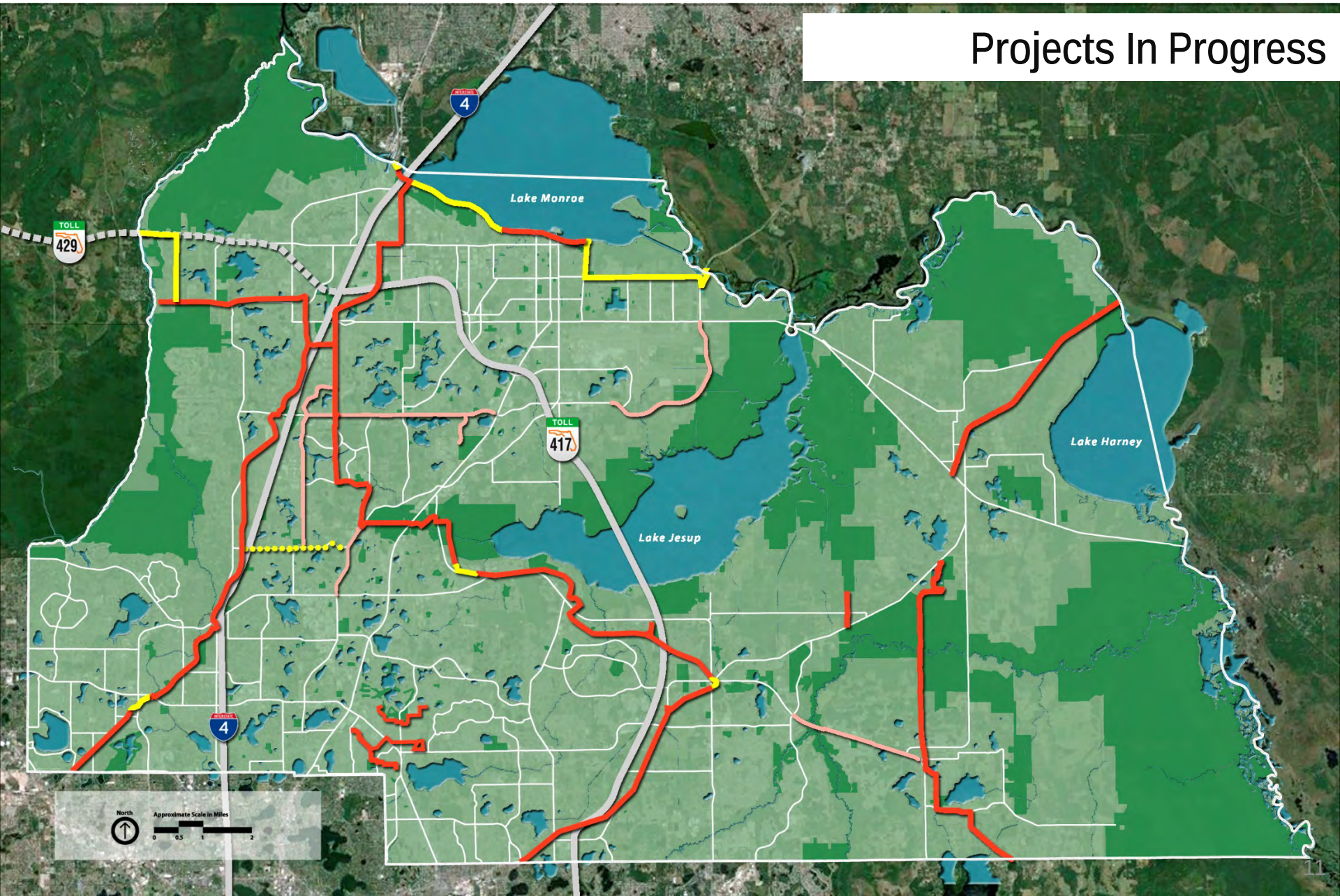
Existing Trails System - 2017



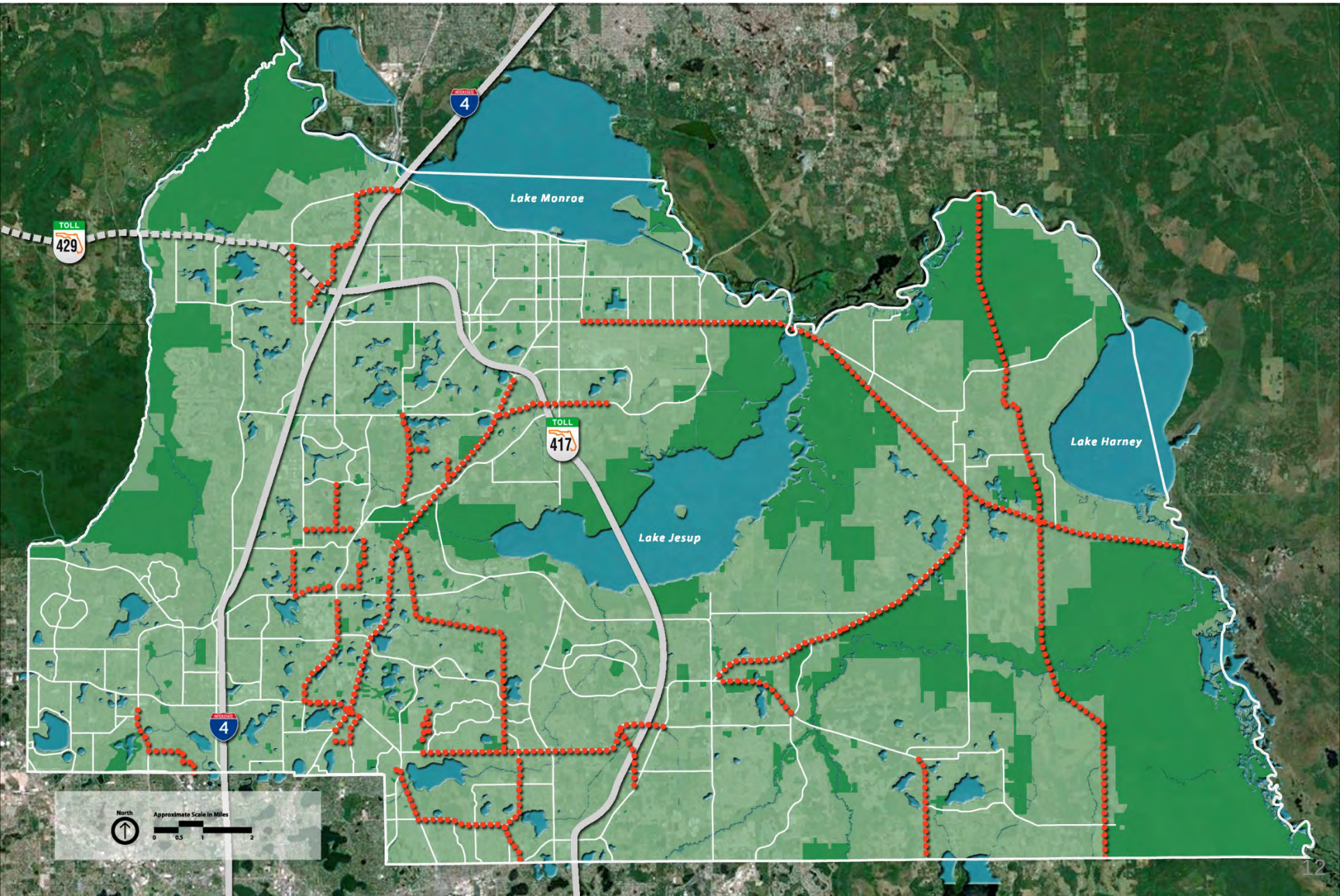
Existing Trails System - 2017



Existing Trails System - 2017



Remaining Proposed Projects



Prioritization Process:

- Completion of Existing Trails Corridors

  Projects which complete a corridor

  Safety-related projects

- Consider Those Projects Funded By Penny Tax

  Eliminates State Road Projects
  (SR 46, SR 17/92, SR 436 Sidewalks, etc.)

- Consider Scoring Criteria For Proposed Projects

  Utilize Comparable Scoring Methods and Adapt
  for Applicability to Seminole County

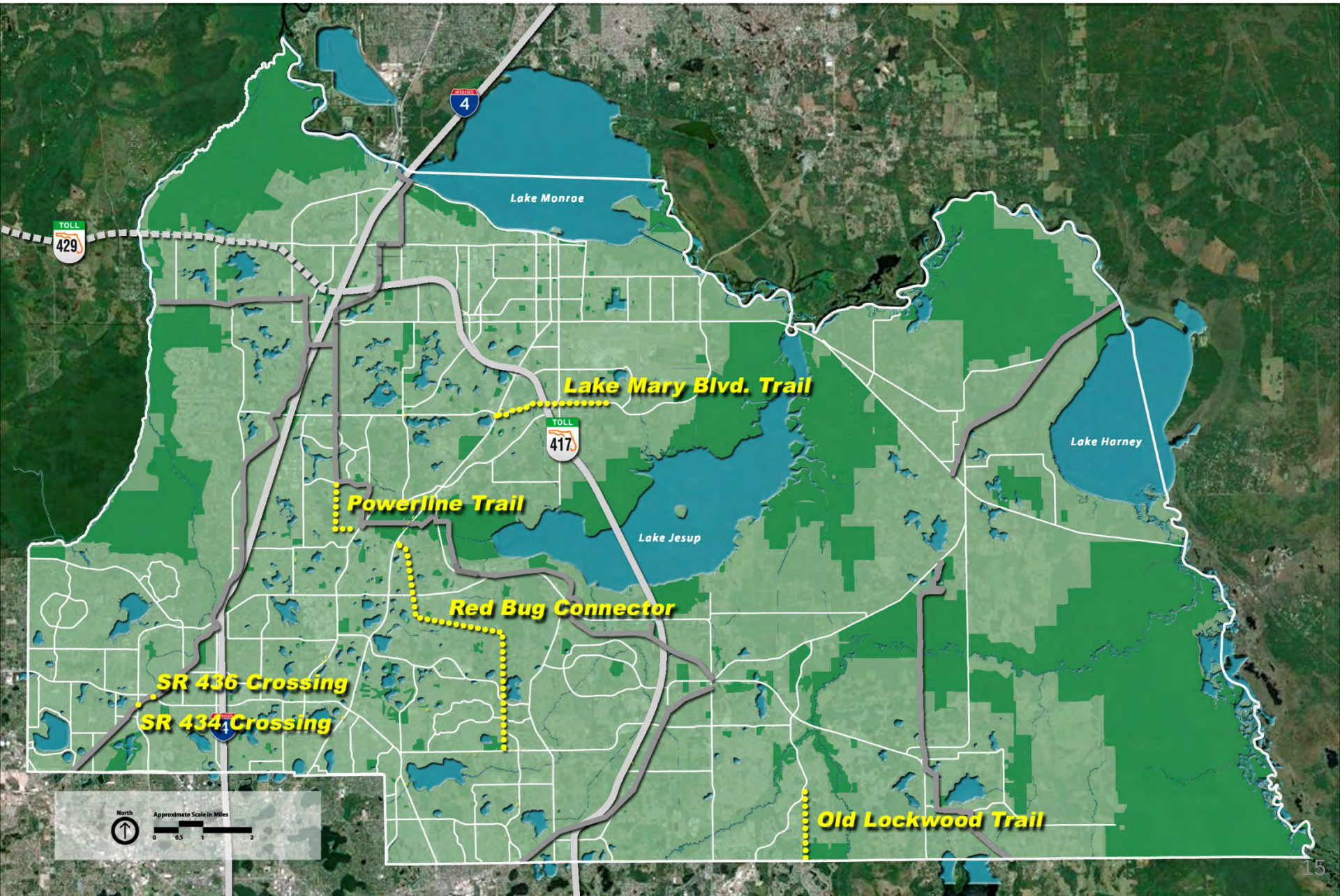
- Propose Top Priorities

  Does Not Eliminate Other Projects, Just Provides
  A Place To Begin

Trails Subcommittee Priority Projects - 2017

5 Points	o	*Safety Issue – Health Safety & Welfare of Bicyclists & Pedestrians*
2 Points	o	*Trail Crossing a Major Arterial Roads*
2 Points	o	*Trail Crossing a Collector Roads*
2 Points	o	*Closing a 'Gap' Less than 2 Miles in Length*
1 Point	o	*Closing a 'Gap' 2 Miles – 5 Miles in Length*
2 Points	o	*Finishing an Existing Trail Corridor*
1 Point	o	*Connecting Trails to Schools, Parks, Civic Centers, Mass Transit*
1 Point	o	*Creating a Trail Node / Connecting One Trail to Another*
2 Points	o	*Trail With Potential Grant Funding*
2 Points	o	*Lowest Cost to Complete*
1 Point	o	*'Low Hanging Fruit' – Low Construction Cost, Permitting*

Trails Subcommittee Priority Projects - 2017



Please Note:

- Ranking Priorities Does Not Eliminate Other Projects From Consideration for Funding

  Simply Provides A Starting Point – A Place To Begin

- Other Projects and Studies For Consideration

  Re-routing of Flagler Trail South Alignment?

  Enhancements/Repairs to CST Along CR 15?

  Other Bridges/Tunnels for Existing System

  Planning for New Trailheads