



Program Year 2012 - 2013

**Consolidated
Annual Performance
and
Evaluation Report
(CAPER)**

**Seminole County
Community Services Department**

December 2013

CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)

CHECKLIST - (10/01/12 – 09/30/13)

GRANTEE: Seminole County, FL PY: 2012

1. All Grantees Must Submit a Narrative Statement Addressing the Following:

A. Assessment of Three- to Five- Year Goals and Objectives

- Evidence of public notice for CAPER Review Exh. 3
 - Assessment of progress toward five-year goals p 8-11
 - Assessment of progress toward one-year goals p 4-11
- {In addition use/submit CPMP tool Tables 1C/2C/3A or Version 2 Tables}

B. Affirmatively Furthering Fair Housing

- Impediments to fair housing and actions to overcome them p 12-14
 - Section 3 Economic Opportunity, if applicable Exh. 8
- {Section 3 Summary Report to be submitted by grantee to HUD Headquarters in January of given year}

C. Affordable Housing

- Affordable housing actions for extremely low, low/moderate income renters and owners p 14-16
 - Actions taken and accomplishments to meet worst case needs p 14-16
 - Actions and accomplishments to serve people with disabilities p 14-16
 - Number of Section 215 housing opportunities created p 14-16
- {Section 215 as defined by Rental 92.252 & Homeownership 24 CFR 254}
{In addition use/submit CPMP tool Tables 2A/3B or Version 2 Tables}

D. Continuum of Care Narrative

- Summary of actions taken during the program year of the Continuum of care progress to help homeless people p 16-17
- Actions to meet supportive housing needs (include HIV/AIDS) p 16-17
- Actions to plan and/or implement continuum of care p 16-17
- Actions to prevent homelessness p 16-17, 50
- Actions to address emergency shelter needs p 14, 49
- Actions to develop transitional housing p 15-16, 49-50

E. Other Actions

Actions and accomplishments to:
meet underserved needs p 18
foster and maintain affordable housing p 18-19
eliminate barriers to affordable housing p 19-20
fill gaps in local institutional structure p 20
enhance coordination p 20
facilitate PHA participation/role p 20
reduce lead-based paint hazards p 20
reduce poverty p 21

ensure compliance with program and planning requirements (include monitoring of CHDOs/subrecipient compliance) p 20-21

F. Leveraging Resources

- Leveraging of public and private funds p 21
 - Federal Resources - Match Requirements p 21-23
- {Provide distinction between leveraged funds and match}

G. Citizen Comments

- Summary of citizen comments {In reference to Program(s)} p 23-25

H. Self Evaluation

- Analysis of successes & failures & actions taken to improve programs p 25-30
- Evaluation of accomplishments & future plans of the overall goal, to develop viable communities, provide decent housing, suitable living environment, expanding economic opportunities p 25-30
- [Try to answer each of the questions in the last paragraph under this section]
Are activities making impact on needs?
What indicators describe the results?
What barriers have hindered/negatively impacted fulfilling strategies?
What is the status of grant programs?
Are activities or activity types falling behind?
Are grant disbursements timely?
Do actual expenditures differ greatly from LOC disbursements?
Are major goal on target?
What adjustments or improvements to strategies and activities might effectively address the needs identified in answering the above questions?

2. All Grantees Receiving CDBG Entitlement Funds Must Submit a Narrative Statement

Addressing the Following Issues:

[SEE ADDITIONAL CDBG CHECKLIST FOR OTHER REQUIREMENTS]

- Relationship of expenditures to priority needs, goals & objectives Identified in Consolidated Plan p 34-38
- Extent of Low/moderate income benefit p 35, 38, 40
- Amendments and other changes to programs p 38-39
- Completion of planned actions to:
 - pursue all resources identified in plan p 39
 - certify consistency for local applicants for HUD funds p 39
 - support Consolidated Plan goals p 39
- National objective failures, if any p 40
- Actions taken to avoid displacement p 40
- Compliance with URA p 40

If jobs were filled with over income people (Economic Development Activities)

- What was done to give low/moderate income first priority? None
 - List job titles created/retained and those made available to low/mod None
 - Describe training for low/moderate income persons None
- {If not indicate none so reviewer knows this was not mistakenly omitted}

For limited clientele activities, not presumed benefit, if any:

the nature and location of activity and demonstrate how it benefits more than 51% low/mod
{If not, indicate none so reviewer knows this was not mistakenly omitted} p 29

Program Income required narrative, if any:

{If not indicate none so reviewer knows this was not mistakenly omitted}

None

Rehabilitation accomplishments and costs for project & units "reported as completed" for each type of rehab. program:

- units completed for each type of program p 26
- CDBG expenditures for rehabilitation p 26
- other funds invested p 26
- delivery costs p 26

{If not indicate none so reviewer knows this was not mistakenly omitted}

Neighborhood Revitalization Strategy area, if any:

- progress against established benchmarks NA

Note: Only for a NRSA approved officially by HUD

{If not indicate none so reviewer knows this was not mistakenly omitted}

CDBG Financial Summary Attachment-(Per Handbook 6510.2 REV.2 Appendix 3)

- Reconciliation of cash balances PR26
- Program income, adjustments and receivables PR26

Note: In 6510.2 it is indicated that the grantee must submit a HUD-4949.3 but now the IDIS C04PR26 takes place of the HUD-4949.3 but the attachment Exhibit 3b in 6510.2 must still be submitted with the IDIS C04PR26.

3. All Grantees Receiving HOME Funds Must Submit the Following Narrative Information:

- a. Distribution of HOME funds among identified needs p 43-44
- b. HOME Match Report (HUD 40107A) p 44, Exh. 4

{Compare match totals from the IDIS C04PR33 report Match Liability Amount and the Part II, Line 4 of the HUD-40107A Report-see further directions on HOME Program Specific Checklist}

- c. Contracting opportunities for M/WBEs (Part III HUD 40107) p 44, Exh. 5
- d. Summary of results of onsite inspections of HOME rental units p 44-45

{If no inspections done or rental units indicate such so reviewer knows this was not mistakenly omitted-note, the inspections are for multifamily rental units not for (TBRA) Tennant Based Rental Assistance}

- e. Assessment of effectiveness of affirmative marketing plans NA (no projects funded)

[SEE NOTES BELOW REGARDING REPORTS & ADDITIONAL HOME CHECKLIST FOR OTHER REQUIREMENTS]

4. All Grantees Receiving HOPWA Funds Must Submit Narrative Information Addressing the Following:

- a. Description of activities and successes and failures NA
- b. Improvements needed to overcome failures NA
- c. Description of local compliance and monitoring procedures NA
- d. Describe leveraging and coordination with other local groups NA

[SEE ADDITIONAL HOPWA CHECKLIST FOR OTHER REQUIREMENTS-Charts to be submitted]

5. Requirements for Grantees Receiving ESG Funds:

- Description of how activities relate to Con Plan and COC p 47-48
- Leveraging resources p 22, 48
- Self-evaluation p 50

[SEE ADDITIONAL ESG CHECKLIST FOR OTHER REQUIREMENTS]

6. Public Participation {Comments on CAPER submission}

p 23-25, 52

IDIS REPORTS

A complete CAPER requires that all data for the program year be entered into IDIS. It is Departmental policy that IDIS data be updated at least quarterly. Grantees are not required to submit IDIS reports to HUD but must make information about accomplishments, progress and finances available to the public as part of the citizen participation process which is customarily done by including the IDIS reports. Furthermore, grantees customarily submit these reports with their CAPER to reduce review time and additional inquiries by the reviewer. {SEE ADDITIONAL IDIS CHECKLIST FOR REPORTS CUSTOMARILY SUBMITTED WITH THE CAPER}

NOTES:

This checklist serves as a guide to meeting the requirements as outlined in the February 18, 1988 Saul Ramirez Memorandum. It is suggested that grantees utilize the February 18, 1988 Saul Ramirez Memorandum and the attachment when developing the CAPER and address all requirements even those identified in the memorandum as “If any activities”, “If during the program year”, “If the grantee undertook” which will eliminate any concerns of the reviewer that perhaps the requirement was overlooked. The grantee need merely indicate the reason and/or that they did not carry out such an activity, they need not address the requirement.

HOME REPORT NOTES:

<http://www.hud.gov/offices/cpd/affordablehousing/library/forms/>

Annual Performance Report (HUD-40107)

This form is used to meet the data collection and reporting requirements of the HOME statute. It collects information on program income, as well as Minority Business Enterprises and Women Business Enterprises, to be aggregated nationally. This form should be completed by the PJ and submitted to HUD before December 31 of each year. In order to ensure that you view, print, and/or download the most recent version of this form, use the link below to go to the forms portion of HUD Clips where you will have access to this HUD form and other official forms.

HOME Match Report (HUD-40107-A)

This form is completed by the PJ to report match contributions for the past Federal fiscal year. It should be submitted to HUD before December 31 of each year as part of the Annual Performance Report. A PJ may not be required to submit this report, either because it did not incur any match or because it had a full match reduction, but may submit a HOME Match Report if it wishes. For more information about the use of this form, click here to learn about [HOME match](#). In order to ensure that you view, print, and/or download the most recent version of this form, use the link below to go to the forms portion of HUD Clips where you will have access to this HUD form and other official forms.

**CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION REPORT
FOR SEMINOLE COUNTY, FLORIDA**

**Submitted to the
U.S. Department of Housing and Urban Development
Office of Community Planning and Development**

Executive Summary:

Some One-Year Goals were met, some exceeded, and some not met. However, a few activities were still in progress at the Program Year's end, and should be complete by the end of calendar year 2013 or within Program Year 2013-2014, and these will help meet stated Goals.

It should be noted that some programs other than CDBG, HOME and ESG are reported in this CAPER, where applicable and illustrative. These programs include the Neighborhood Stabilization Program (NSP), the Shelter Plus Care (S+C) Program, the State Housing Initiatives Partnership (SHIP) Program, the State's Community Services Block Grant (CSBG) Program, and supplemental funding provided by the County Commission's General Fund.

The 2011 Analysis of Impediments to Fair Housing (AI) identifies actions the County can take to alleviate or eliminate impediments to fair housing, and most consist of maintaining ongoing activities and actions. Some of the recommended actions contained therein are in place, and some are being continually assessed for continued relevance, viability, and potential impact.

With respect to the provision of affordable housing, Section 215 housing was provided as follows:

TABLE 1

<i>Beneficiary Goal</i>	<i>Expected No. of Units</i>	<i>Actual No. of Units</i>	<i>Program</i>
Non-homeless households	25	0	ESG
Production of new rental units	3	0	HOME
Rental Assistance (TBRA)	12	69	HOME
Rental Assistance (TRA)	39	44	S+C

The County's affordable housing infrastructure adequately addresses the need for housing for lower income households, especially with the current economic recession, which provides lower cost ownership housing and abundant rental housing, though the latter is not always affordable, especially for jobless households. The continued high incidence of foreclosures provide a large supply of available housing, though no longer at low cost; however, the high unemployment rate hinders many families from taking advantage of this. Many previous homeowners are now renters, due to foreclosure, but this has increased the demand for rental housing and, therefore, its cost. NSP funding provided additional homeowner units set aside for lower income households.

The County’s Community Assistance and Community Development Divisions now house the housing assistance activities and strategies of the CDBG, HOME, ESG, SHIP, NSP1, NSP3, and Shelter Plus Care Programs, in addition to most of the County’s social service programs.

The HOME TBRA Program assists elderly and disabled households, and alleviates poverty by providing housing affordability while building self-sufficiency for households in vocational training. This activity is coupled with the CDBG-funded Dental Assistance and Child Care Assistance activities (and other supplemental public/social service assistance programs provided by the County’s General Fund), as necessary. Households in the Self-Sufficiency Program are encouraged to work toward using the Purchase Assistance Program (for down payment assistance), the State Bond Program (also for purchase assistance), or other housing subsidy programs, including rental assistance programs, to eventually gain independent homeownership or standard market rental housing (i.e., self-sufficiency).

During Program Year 2012-2013, the Community Services Department implemented a new initiative, the Homeless Program Plan, in an effort to address the rising number of homeless families/individuals in the County. This initiative is based on national best practice principles addressing homelessness by preventing families/individuals from becoming homeless; and helping families/individuals that become homeless move into permanent housing as quickly as possible. In December 2012, local non-profit organization, Harvest Time International, entered into an agreement with the County to administer the case management process of the Homeless Program Plan. One component of the Homeless Program Plan is the Family Self-Sufficiency (FSS) Program which includes housing search and placement, credit repair, legal service referrals, job training, and education assistance. A combination of HOME, ESG and General Fund monies were used to administer case management, rental assistance and utility assistance to 55 households.

Leveraging CDBG and HOME funding has become increasingly difficult for local agencies, especially nonprofit agencies, which are often somewhat dependent upon government funding. The County and local municipal governments have very little available discretionary funding, due to decreased revenue and tax income. As a result, Seminole County has become less emphatic in its demand for and consideration of leveraging in order to fund any particular activity.

Each agency funded under the ESG Program is required to match their own ESG allocation. During Program Year 2012-2013, ESG funds were used as follows:

TABLE 20

<i>Subgrantee</i>	<i>Activity</i>	<i>Persons Assisted</i>
Rescue Outreach Mission of Sanford	Operation and Maintenance Expenses	877 homeless persons
SafeHouse of Seminole	Operation and Maintenance Expenses	389 homeless persons

All activities were funded in accordance with the County’s Citizen Participation Plan. The activities funded during the 2012-2013 Program Year are public- and community-driven, and therefore continue to have positive effects on the needs of the County's lower income

neighborhoods and communities and their corresponding standards of living. All activities funded under the 2012-2013 Action Plan, including any and all Substantial Amendments approved during Program Year 2012-2013, were approved by the Seminole County Board of County Commissioners after widespread public notice and public solicitation of input from citizens, local community groups, participating County subrecipients and contractors.

Six (6) low/mod homes were rehabilitated using CDBG, HOME, and SHIP Program funds. In addition, the County provided emergency home repairs to 25 low/mod income households under the Immediate Needs program.

To fulfill the stated homeless facility objective, the County funded an expansion and renovation project at the Rescue Outreach Mission of Sanford. As of the end of the reporting period, this activity is underway to add 12 beds to the women's/children's shelter, and to add space for counseling and case management to the main facility.

Rehabilitation of one neighborhood park began during Program Year 2012-2013. Improvements at Round Lake Park in Oviedo are projected to be completed by December 31, 2013. The following improvements are underway:

- Repairs to the tot lot playground
- Addition of a new tot lot playground with sunshades
- Addition of sidewalks for accessibility to the tot lot playgrounds

Seminole County funds the following Public Services activities from its CDBG Program:

- Dental Assistance
- Child Care Assistance

Additionally, services for at-risk populations were funded by CSBG, HOME, SHIP, S+C, Good Neighbor Fund and General Fund monies. In total, these activities assisted 1,121 persons. This far exceeded the goal of 300 established for the 3rd Consolidated Plan year.

The following is a summary of Table 1C/2C/3A, and shows how specific objectives were met in Program Year 2012-2013:

**TABLE 2
OUTCOME PERFORMANCE MEASUREMENTS
(Modified Table 1C, 2C, 3A)**

Availability/Accessibility of Decent Housing (DH-1)					
Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number
Owner-occupied Housing Rehabilitation	HOME, CDBG, SHIP	2012	Units completed	15	6

Affordability of Decent Housing (DH-2)					
Production of Affordable Housing, including Transitional and Permanent Supportive Housing	HOME NSP SHIP	2012	Units produced	40	22
Sustainability of Decent Housing (DH-3)					
Sanitary waste improvements in target areas	CDBG, SHIP	2012	Failing septic tanks replaced	25	2
Availability/Accessibility of Decent Housing (DH-1)					
Funding for homeless facility	CDBG SHIP	2012	New and/or rehabilitated facility	0	0
Affordability of Suitable Living Environment (SL-2)					
Neighborhood Facilities/Parks	CDBG	2012	Facilities Improved or /completed	1	0
Sustainability of Suitable Living Environment (SL-3)					
Target Area Improvements	CDBG	2012	Linear miles	1	14.13
Availability/Accessibility of Economic Opportunity (EO-1)					
Financial Assistance for Job Training	HOME/ TBRA, CSBG	2012	Households with a graduate	1	6
Affordability of Economic Opportunity (EO-2)					
Microenterprise Assistance	CDBG	2012	Businesses Assisted	1	0
Sustainability of Decent Affordable Housing (SL-2)					
Housing Authority Rehabilitation Activities	CDBG	2012	Projects funded	0	0
Neighborhood Revitalization (NR-1)					
Development of Housing for Seniors	HOME	2012	Units produced	20	0
Other (O-1)					
Services for at-risk population	CDBG, CSBG, HOME, S+C SHIP, Good Neighbor, General Fund	2012	Persons assisted	300	1,121

Sustainability of Suitable Living Environment (SL-3)					
Street Paving/ Rehabilitation to alleviate roadway deterioration in Target Areas	CDBG	2012	Persons assisted	50	0
Availability/Accessibility of Suitable Living Environment (SL-1)					
Sidewalk/walkway construction to increase pedestrian access to public facilities	CDBG	2012	Persons assisted	50	2,261
Availability/ Accessibility of Decent Housing (DH-1)					
Emergency Housing Assistance for Owner- occupants	CDBG, SHIP	2012	Persons assisted	3	23
Availability/ Accessibility of Decent Housing (DH-1)					
Rapid Re-Housing of Homeless Individuals and Families	ESG	2012	Households assisted	25	0

I. Summary of Resources and Distribution of Funds

The chart below depicts the Federal (CPD) funds available during Program Year 2012-2013 for furthering the objectives of the Consolidated Plan. For CPD formula grant programs, the total amount of funds available is shown (including program income), along with the total amount of funds committed during the reporting period and the total amount expended during the reporting period. For completed activities, three were limited geographically, namely the Winter Springs Target Area Sidewalks, Midway School Sewer, and Midway Street Lighting projects. Maps C-1 and C-2 (pages 35-36) shows the geographic distribution of completed area benefit activities. All other activities were/are Countywide in their impact.

TABLE 3

<i>Program</i>	<i>Available Funds*</i>	<i>Committed Funds</i>	<i>Expended Funds</i>
CDBG	\$4,041,326	NA	\$1,844,238
HOME	\$2,971,598	\$1,254,528	\$338,139
ESGP	\$201,220	\$0	\$149,748

**Includes available prior year funding; does not include Program Income.*

PR26 (in the IDIS Reports section) provides a financial summary of the CDBG Program in Program Year 2012-2013.

II. General CAPER Narratives

A. Assessment of the Five-Year Goals and Objectives

- a. Describe the accomplishments in attaining the goals and objectives for the reporting period. This should be summary information so that HUD and citizens can easily assess progress made toward meeting longer term goals.
- b. Provide a breakdown of the CPD formula grant funds spent in attaining the goals and objectives.
- c. If applicable, explain why progress was not made towards meeting the goals and objectives.
- d. Describe the manner in which you would change your program as a result of your experiences.

[The following information/narrative was developed and compiled using Tables 2A, 3B, 2B, and 1C/2C/3A, found in the "Tables" section of this CAPER document.]

The County's Five-Year Objectives are intended to meet the housing and community development needs of Seminole County with as much an impact as possible with available (and limited) funding and resources. The Objectives address housing needs, homeless needs, low/mod target area needs, economic development, public housing authority needs, and social services.

Established quantified goals are impactful, yet realistic. Obviously, increased CDBG and HOME funding would assist the County in making a larger impact on housing affordability and quality of life among low/mod persons and neighborhoods.

A summary of the progress to date is as follows:

TABLE 4

<i>Objective</i>	<i>5-yr Goal</i>	<i>3rd yr Goal</i>	<i>3rd yr Provided</i>
Owner-occupied Housing Rehabilitation	55 homes	15	6
Production of Affordable Housing, including Transitional and Permanent Supportive Housing	120 housing units	40	22
Sanitary waste improvements in target areas	100 failing septic tanks replaced	25	2
Funding for homeless facility	1 new and/or rehabilitated facility	0	0
Neighborhood facilities or parks	4 parks or community centers improved or completed	1	0
Target area improvements	4 linear miles	1	14.13
Financial assistance for job training	8 graduates	1	6
Microenterprise assistance	3 businesses assisted	1	0

Housing Authority Rehabilitation Activities	2 projects funded	0	0
Development of housing for seniors	60 units	20	0
Services for at-risk population	1,500 persons assisted	300	1,121
Street Paving/ Rehabilitation to alleviate roadway deterioration in Target Areas	502 persons assisted	50	0
Sidewalk/ walkway construction to increase pedestrian access to public facilities	150 persons assisted	50	2,261
Emergency Housing Assistance for Owner-occupants	13 persons assisted	3	23
Rapid Re-Housing of Homeless Individuals and Families	50 households assisted	25	0

Some Third-Year Goals were exceeded, some met, and some not met. However, some funded activities during Program Year 2012-2013 were still in progress at the Program Year's end, and are slated to be completed during Program Year 2013-2014, and will therefore miss this report. They will be reported on next year's CAPER.

For a more thorough discussion of the progress in meeting these Goals, and for more detail regarding each Objective, please refer to the appropriate Programs (CDBG, HOME, and/or ESG) below.

It should be noted that programs other than CDBG, HOME, and ESG are reported in this CAPER where they assisted in meeting the Objectives and Goals contained in the Consolidated Plan. These programs include the Neighborhood Stabilization Program (two separate grants, NSP1 and NSP3), the Shelter Plus Care Program (three separate grants), the State Housing Initiatives Partnership (SHIP) Program, the State's Community Services Block Grant (CSBG) Program, the Good Neighbor Program funded by citizen donations, and supplemental funding provided by the Seminole County Board of County Commissioner's General Fund.

The following is a breakdown of the CPD formula grant funds spent in attaining the Goals and Objectives:

TABLE 5

<i>Objective</i>	<i>5-yr Goal</i>	<i>Year 3 Provided</i>	<i>Programs</i>	<i>Amount Spent</i>	<i>CPD Funds Spent</i>
Owner-occupied Housing Rehabilitation	55 homes	6	HOME CDBG SHIP	\$325,882	\$321,267
Production of Affordable Housing, Including Transitional and Permanent Housing	120 housing units	22	HOME NSP SHIP	\$3,346,024	\$30,000
Sanitary waste improvements in target areas	100 septic tanks replaced	2	CDBG SHIP	\$22,844	\$9,318

Funding for homeless facility	1 new or rehabilitated facility	0*	CDBG SHIP	NA	\$0
Neighborhood facilities or parks	4 new or improved parks or facilities	0	CDBG	\$0	\$0
Target area improvements	4 linear miles	14.13	CDBG	\$365,031	\$365,031
Financial assistance for job training	8 households with a graduate	6	CSBG	\$80,257	\$0
Microenterprise assistance	3 businesses assisted	0	CDBG	\$0	\$0
Housing Authority Rehabilitation Activities	2 projects	0*	CDBG	NA	\$0
Development of housing for seniors	60 units	0	HOME	\$0	\$0
Services for at-risk population	1,500 persons assisted	1,121	CDBG, CSBG, ESG, HOME, S+C, SHIP, Good Neighbor, Gen. Fund	\$1,724,767	\$441,533
Street Paving/ Rehabilitation to alleviate roadway deterioration in Target Areas	502 persons assisted	0	CDBG	\$0	\$0
Sidewalk/ walkway construction to increase pedestrian access to public facilities	150 persons assisted	2,261	CDBG	\$243,699	\$243,699
Emergency Housing Assistance for Owner-occupants	13 persons assisted	23	CDBG, SHIP	\$221,866	\$142,373
Rapid Re-Housing of Homeless Individuals and Families	50 households assisted	0	ESG	\$0	\$0

*There were no Year 3 (Program Year 2012-2013) Goals for these Objectives.

Although the information above indicates no progress in meeting the stated 3rd Year Goals of the following Objectives, an explanation is provided as follows:

TABLE 6

<i>Objective</i>	<i>3-yr Goal</i>	<i>Year 3 Provided</i>	<i>Comment</i>
Owner-occupied Housing Rehabilitation	15	6	Although only a few housing units were rehabilitated/reconstructed during the reporting period, and additional 28 housing units were approved for assistance in September and October 2013 with HOME, CDBG and SHIP Program funds. These are slated for completion by July 2014.
Production of Affordable Housing, including Transitional and Permanent Supportive Housing	40	22	Due to limited CDBG and HOME funding, and very limited SHIP funding, little resources have been available to fund activities under this Objective. One activity funded in the 2013-14 Action Plan will produce two units of affordable owner housing in a partnership with Habitat for Humanity.
Sanitary waste improvements in target areas	25	2	Limited funding has restricted attention directed at this Objective.
Neighborhood facilities or parks	1	0	Improvements to Oviedo Round Lake Park are underway. The projected completion date is December 31, 2013.
Microenterprise assistance	1	0	No requests have been received during the first three years of the ConPlan period; therefore no activities were funded under this Objective.
Development of housing for seniors	20	0	No requests have been submitted for senior housing during this ConPlan period.
Street Paving/ Rehabilitation to alleviate roadway deterioration in Target Areas	50	0	Higher funding priorities, coupled with reduced CDBG funding in recent years, have relegated this Objective to a lower priority.
Rapid Re-Housing of Homeless Individuals and Families	25	0	This activity has undergone a delayed start, but all 2012-2013 ESG funds are expected to be fully spent by July 2014.

As a result of Seminole County's experiences during Program Year 2012-2013, it is not anticipated that any programmatic changes will be made.

B. Affirmatively Furthering Fair Housing

- a. Actions taken to affirmatively further fair housing.
- b. Summary of impediments to fair housing choice.
- c. Identify actions taken to overcome effects of impediments identified.

Seminole County's Analysis of Impediments (AI) was updated in February 2011 and found that housing values in Seminole County appreciated by over 100% since 2000 to that time. The report looked at two specific issues: 1) the percentage of mortgage loans made to minorities, and 2) the geographic dispersal patterns for these loans. It was found that minorities are victims of predatory subprime loans at greater rates in the Orlando (regional) area than on a national level. However, the County's Purchase Assistance Program has strict anti-predatory loan policies, and it is estimated that 57.8% of very low and low income households assisted during 2008-2009 were minority households.

Actions taken to overcome impediments:

The AI identifies eight actions the County should take to alleviate or eliminate impediments to fair housing. Of those eight actions, seven were given deadlines for implementation by September 30, 2013. Below are the seven recommended actions and an explanation of how they were addressed.

1. Recommended: There is a large percentage of households (17.5%) in which the language spoken in the home is other than English. Approximately 12% of total households speak Spanish in the home. The County should take additional efforts to provide information in Spanish. Although the County's website is not bilingual, a link (in Spanish) for the fair housing hotline could be placed on the home page. Similar links concerning the County's housing programs could be established. Alternatively, the Community Development staff could work with the County's Information Technology (IT) Department to determine general translation services into multiple languages such as the one provided by Google.

Completed: Community Development staff worked with the IT Department to place general translation services on the County's website. The translation services are provided by Google and available in multiple languages, including Spanish. Also, links in Spanish and English for the Fair Housing Hotline were placed on the Community Services Department webpage and all its associated pages.

2. Recommended: The County should post the Fair Housing toll-free telephone number (hotline) on the web pages that provide housing information. Additional links to HUD's online brochures, and HUD web pages with details about fair housing and the protected classes could be added, and/or include a narrative concerning fair housing.

Completed: The Fair Housing toll-free hotline was placed on all of the web pages that provide housing information such as the Community Services Department webpage, the Community Development webpage, and the Housing and Financial Assistance webpage. Links to HUD web pages with details about fair housing

were also added to the Community Services Department webpage and all of its associated pages.

3. Recommended: Fair housing responsibilities should be included in the job description of one of the Community Development staff members.

Completed: The Seminole County Community Services Department hired its first Community Development Division Manager in February 2013. The fair housing responsibilities were added to this job description.

4. Recommended: The County Community Development Office should obtain and retain information concerning the City of Sanford's programs, in order to allay any confusion that may arise as a result of their programs now being separate.

Completed: Information describing the City of Sanford's programs was provided by email to all Community Development staff.

5. Recommended: The County should require each affordable housing subrecipient or developer to develop and follow a fair housing marketing plan.

Completed: All HOME Program subrecipients with five (5) or more units were required to complete an Affirmative Fair Housing Marketing Plan (AFHMP). All of these subrecipients did submit AFHMPs to the Community Development Office for review and staff continues to assist them to ensure an appropriate AFHMP is developed and being followed. All future HOME subrecipients with five (5) or more units will be required to complete an AFHMP and submit it for review.

6. Recommended: The County should continue to enhance its public information program about fair housing. HUD's brochures in both English and Spanish should continue to be available and provided to clients. The Orlando Regional Realtors Associations and the Apartment Association of Greater Orlando should be contacted in order to offer to participate in housing discussions and fair housing training at their meeting or events.

In Progress: Currently (September 30, 2013) a letter is being drafted for distribution to the Orlando Regional Realtors Associations and the Apartment Association of Greater Orlando to offer Seminole County's participation in housing discussion and fair housing training at their meetings and events. Letter will be distributed by December 31, 2013.

7. Recommended: Area lenders should be contacted either individually or in a group setting, to inquire as to their comparative experiences with loan denials, and to solicit ideas to address the imbalances between white applicants and all others.

Completed: A survey was distributed to over 50 area lenders that participate with

our Purchase Assistance Program. The survey inquired of their experiences with loan denials and solicited ideas to address imbalances. One response was received in which the lender stated there is not an imbalance between white applicants and all others in regards to loan denials. The lender further stated that automated approvals and underwriting with no consideration of race are utilized; therefore, loan denials are not based on race.

Other Actions Taken to Address Obstacles to Meet Underserved Needs

In Program Year 2012-2013 the County offered up to \$50,000 in SHIP Program Purchase Assistance funds to provide homeownership for very low income households and up to \$30,000 for low income households (also, up to \$10,000 is provided for moderate income households)—only gap financing is provided. Each household approved for down payment must undergo homeownership counseling, which includes training on detecting and avoiding predatory lending practices.

The County also funds housing reconstruction (the replacement of owner occupied dilapidated units) and new construction from its SHIP, CDBG, and HOME Programs to provide new housing units for extremely low income households.

The number of households served meeting the Section 215 requirements of affordable housing are summarized as follows:

TABLE 8

<i>Beneficiary Goal</i>	<i>Expected No. of Units</i>	<i>Actual No. of Units</i>	<i>Program</i>
Non-homeless households	25	0	ESG
Production of new rental units	3	0	HOME
Rental Assistance (TBRA)	12	69	HOME
Rental Assistance (TRA)	39	44	S+C

Regarding worst case needs, the HOME TBRA Program assists only very low income households, most of them at poverty level. The TBRA Program was revised in September 2012 to assist three types of eligible households:

- 1) elderly households,
- 2) households with disabled persons, and
- 3) homeless persons and households.

Forty-four formerly homeless households already housed by the Shelter Plus Care (S+C) Program were retained in their rental units during Program Year 2012-2013.

The Homeless Program Plan provided case management, rental assistance and utility assistance to 55 households by use of HOME, ESG and General Fund monies.

Additionally, ESG funding during Program Year 2012-2013 funded the operation of two homeless shelters, including the SafeHouse of Seminole, which houses victims of domestic violence.

C. Affordable Housing

Evaluate progress in meeting its specific affordable housing objectives, including:

- a. Comparison of proposed numeric goals (from the consolidated plan and annual action plan) with the actual number of extremely low income, low income, and moderate income renter and owner households assisted during the reporting period.
- b. Report the number of households served meeting the Section 215 requirements of affordable housing (essentially meeting the definitions in 24 CFR 92.252 and 92.254 for renters and owners, respectively).
- c. Description of efforts to address worst case needs (defined as low-income renters with severe cost burden, in substandard housing, or involuntarily displaced).
- d. Description of efforts to address the accessibility needs of persons with disabilities.

[The following information/narrative was developed and compiled using Tables 2A, 3B, 2B, and 1C/2C/3A, found in the "Tables" section of this CAPER document.]

With regard to Section 215 affordable housing, Goals were achieved as follows during Program Year 2012-2013:

TABLE 7

<i>Objective</i>	<i>5-yr Goal</i>	<i>3-yr Goal</i>	<i>Year 3 Provided</i>
Owner-occupied Housing Rehabilitation	55 homes	15	6
Production of Affordable Housing, including Transitional and Permanent Supportive Housing	120 housing units	40	22
Development of housing for seniors	60 units	20	0

It is anticipated that both CDBG and/or HOME (along with SHIP) funds will be used in Program Year 2013-2014 to assist in achieving the stated Five-Year Goal for Housing Rehabilitation.

As can be seen in Table 3B (see the Tables section), the number of households served meeting the Section 215 requirements of affordable housing are summarized as follows:

TABLE 8

<i>Beneficiary Goal</i>	<i>Expected No. of Units</i>	<i>Actual No. of Units</i>	<i>Program</i>
Non-homeless households	25	0	ESG
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Rental Assistance (TBRA)	12	69	HOME
Rental Assistance (TRA)	39	44	S+C

Regarding worst case needs, the HOME TBRA Program assists only very low income households, most of them at poverty level. The TBRA Program was revised in September 2012 to assist three types of eligible households:

- 1) elderly households,
- 2) households with disabled persons, and

3) homeless persons and households.

Apart from the TBRA Program, most HOME housing subsidies have been historically aimed at either acquiring and rehabilitating rental units or building new affordable rental units, and typically only reach the upper income levels of the lower income population, and rarely provide sufficient subsidies to provide affordable rents for very low income and especially poverty level (i.e., extremely low income) households. Efforts in the past few years have been concerted to reserve units chiefly for very low income households, and some are reserved for extremely low income households.

The County's current funding philosophy is shifting to focus more on very low income working poor and elderly households. Many programs, such as the Low Income Housing Tax Credit Program usually only go so far as to reach those households earning no more than 60% of the area median income.

The County also uses Shelter Plus Care funding to address worst cast needs of chronically homeless individuals with disabilities. The HOME TBRA Program and the Shelter Plus Care TRA Program (both are "tenant-based rental assistance" programs) are used to provide affordable rents for homeless persons and persons with disabilities (the Shelter Plus Care Program is exclusively for homeless individuals with disabilities). Households headed by persons with disabilities typically live entirely on an extremely limited SSI income, and market rents alone often meet or exceed that income, leaving very little or no income for other necessary or discretionary living expenses. Often, the only reasonable option for some of these households is to choose substandard housing, but even that option can be cost-burdened. During Program Year 2012-2013, the HOME TBRA Program assisted 69 households and the Shelter Plus Care TRA Program assisted 44 homeless individuals.

D. Continuum of Care

- a. Identify actions taken to address the needs of homeless persons and persons with special needs who are not homeless but require supportive housing (including persons with HIV/AIDS). This description must include actions taken to implement a continuum of care strategy for homeless and new Federal resources obtained during the year.

The County is currently administering three Shelter Plus Care (S+C) Program grants. The S+C Program was administered by subrecipient, Homeless Services Network (HSN); however, the County has taken over the direct administration of the program due to compliance related issues. Forty-four formerly homeless individuals were housed by the Shelter Plus Care (S+C) Program during Program Year 2012-2013, with accompanying case management.

During Program Year 2012-2013, the Community Services Department implemented a new initiative, the Homeless Program Plan, in an effort to address the rising number of homeless families/individuals in the County. This initiative is based on national best practice principles addressing homelessness by preventing families/individuals from becoming homeless; and helping families/individuals that become homeless move into permanent housing as quickly as possible. In December 2012, local non-profit organization, Harvest Time International, entered into an agreement with the County to administer the case management process of the Homeless

Program Plan. One component of the Homeless Program Plan is the Family Self-Sufficiency (FSS) Program which includes housing search and placement, credit repair, legal service referrals, job training, and education assistance. A combination of HOME, ESG and General Fund monies were used to administer case management, rental assistance and utility assistance to 55 households.

Seminole Behavioral Healthcare (f/k/a Seminole Community Mental Health) participates with case management in the Shelter Plus Care Program and provide supportive services, i.e., counseling, job training, case management services, and medical care. The Shelter Plus Care Program links Tenant-Based Rental Assistance (TRA) to supportive services for hard-to-serve chronically homeless persons with disabilities, primarily those who are mentally ill, have chronic problems with drugs and/or alcohol, or have acquired HIV/AIDS or related diseases.

The Community Assistance and Community Development Divisions provide housing assistance activities and strategies of the CDBG, HOME, ESG, SHIP, NSP, NSP3, HPRP, and Shelter Plus Care Programs; and work in conjunction with some outside agencies who manage several other similar programs, mostly social service programs, for veterans, indigent persons, and other lower income households and persons.

- b. Identify actions taken to prevent homelessness and to help homeless persons make the transition to permanent housing and independent living.

During Program Year 2012-2013, the Community Services Department implemented a new initiative, the Homeless Program Plan, in an effort to address the rising number of homeless families/individuals in the County. This initiative is based on national best practice principles addressing homelessness by preventing families/individuals from becoming homeless; and helping families/individuals that become homeless move into permanent housing as quickly as possible. In December 2012, local non-profit organization, Harvest Time International, entered into an agreement with the County to administer the case management process of the Homeless Program Plan. One component of the Homeless Program Plan is the Family Self-Sufficiency (FSS) Program which includes housing search and placement, credit repair, legal service referrals, job training, and education assistance. A combination of HOME, ESG and General Fund monies were used to administer case management, rental assistance and utility assistance to 55 households.

Another 497 households received assistance with the County's General Fund and with the CSBG Program through various programs including rental, mortgage and utility assistance. Another 13 households were assisted with the County's Good Neighbor Fund (a local program funded by citizen donations), which assists lower income households in paying utility bills, thereby preventing utility shut-offs.

- c. Identify new Federal resources obtained from the Homeless SuperNOFA.
No new resources were obtained from the Homeless SuperNOFA.

E. Other Actions

Describe other actions taken as described in its consolidated plan and annual action plans, including actions to:

- a. Address obstacles to meeting underserved needs.
- b. Foster and maintain affordable housing.
- c. Eliminate barriers to affordable housing.
- d. Overcome gaps in institutional structure and enhance coordination.
- e. Improve public housing and resident initiatives.
- f. Evaluate and reduce lead-based paint hazards.
- g. Ensure compliance with program and comprehensive planning requirements.
- h. Reduce the number of persons living below the poverty level.

a. Address obstacles to meeting underserved needs.

Although SHIP Program funding is now severely restricted, as compared with previous years, in Program Year 2012-2013 the County offered up to \$50,000 in Purchase Assistance funds to provide homeownership for very low income households and up to \$20,000 for low income households (also, up to \$10,000 is provided for moderate income households). Each household approved for down payment must undergo homeownership counseling prior to assistance, which includes training on detecting and avoiding predatory lending practices.

Since so many very low and extremely low income households pay more than 30% of their income toward rent, a portion of the HOME TBRA Program and the CSBG Self-Sufficiency Program develop a household's capacity to earn more income on their own, after receiving vocational training or education and developing marketable job skills. Once viable employment is gained, stable households are encouraged to apply for the above-mentioned purchase assistance. In addition, the HOME TBRA Program assists elderly and disabled households to alleviate them paying more than 30% of their income in rent. These households often do not have the ability to increase their household income and this assistance enables them to maintain their housing.

The County also funds an Immediate Needs Program (the rehabilitation of one specific trade; roofing, HVAC, plumbing, or electrical) Housing Rehabilitation, and Housing Reconstruction (the demolition and replacement of low income owner occupied dilapidated units) from its SHIP Program to provide new housing units for lower income households. Due to the drastic decrease in recent years for SHIP funding, in future fiscal years HOME and CDBG funds will be utilized to provide immediate needs, housing rehabilitation, and housing reconstruction.

b. Foster and maintain affordable housing.

Using the County's Consolidated Plan's housing needs assessment and updated data from the 2000 Census, low income renter households continue to have the most trouble locating affordable housing in Seminole County, and are the most cost-burdened, especially with the numerous job losses experienced in the past three to five years by many households.

The lack of available developable residential land (residential build-out is projected to occur within 10 years or so) and, where once-rapidly rising housing prices (occurring especially between 2000 and 2005) put restraints on the County's ability to provide affordable housing for

lower income households, and especially very low and extremely low income households, now those households are difficult to serve due to the unstable employment and mortgage markets.

The County's affordable housing infrastructure appears to be adequately addressing the need for affordable housing for lower income households, especially with the current economic recession and an abundance of foreclosed housing units, which provides lower cost ownership housing. The high number of foreclosures has provided a large supply of low cost housing, and many were acquired and rehabilitated, and either resold or rented under NSP; however, the market has shifted from mostly foreclosed properties to real estate owned properties (REO) throughout the last fiscal year. Through NSP many of these properties are in the process of being acquired and will be rehabilitated next fiscal year for rental properties and homeownership. Even though housing is more affordable for lower income households, the high unemployment rate hinders many families from taking advantage of this. Many previous homeowners are now renters, which have driven up the demand for rental housing and, therefore, the relative cost of same.

A few nonprofit and, now, for-profit (with NSP) corporations operating in Seminole County exist for the purpose of providing housing and/or housing and community development services, particularly for lower income persons and households. The types of services offered include affordable housing locator services, home buyer counseling, acquisition and rehabilitation of housing for resale, acquisition and rehabilitation of housing for affordable renting, new housing construction, rental assistance, real estate services, etc.

The County uses SHIP Program funding to reconstruct existing housing (housing replacement), provide home repairs, and provide down payment assistance for very low and low income households. Much housing assistance is provided to poverty income (extremely low income) households, mostly for reconstructing existing housing and providing home repairs. It is noteworthy that the SHIP Program provided very limited funding in 2012-2013.

c. Actions Taken to Eliminate Barriers to Affordable Housing.

Seminole County provides down payment assistance under its SHIP Program to lower income households, although funding has been severely limited in the past two years. During this last fiscal year, the Local Housing Assistance Plan (the LHAP, which governs the use of SHIP funds), the maximum subsidies and maximum sales price thresholds in the 2012-2013 Program Year are as follows:

TABLE 9

<i>Income Category</i>	<i>Maximum Subsidy</i>	<i>Maximum Sales Price</i>
Very low income	\$50,000	\$139,000*
Low income	\$30,000	\$139,000*
Moderate income	\$10,000	\$139,000*

**The sales price is determined by underwriting, and does not exceed what the household can reasonably afford.*

The County, during Program Year 2011-2012, updated its Analysis of Impediments to Affordable Housing (AI). The AI, under direction of County staff and with the input of dozens of affordable housing and social service actors, identifies specific impediments and makes scheduled recommendations to address those impediments. Several of the impediments have

been addressed. The new AI replaces the previous one conducted in 2006, and is available on the County's web site for public viewing.

d. Actions Taken to Overcome Gaps in Institutional Structure and Enhance Coordination.

Additional partnerships were created and maintained during the 2012-2013 Program Year. Relationships exist with Seminole County and several nonprofit organizations, for-profit housing developers, housing counseling agencies, supportive service providers, and other housing assistance providers. It is estimated that the Seminole County Community Services Department created and maintained at least seventy partnerships during the 2012-2013 Program Year.

A CHDO project was funded in September of 2010 with a relatively newly-designated CHDO (Florida SPECS). The project involves the construction of 20 new HOME-funded units, dedicated to senior citizen households, and involves cooperation with the City of Sanford (prior to their being designated a new Metropolitan City grantee.). however, , the project was cancelled in 2013 and the County's refunded all expended HOME funds to the U.S. Treasury. In addition, it is anticipated that the project will be relocated and reconfigured (although not funded by Seminole County) as there is a community need for the addition of 20 senior citizen units.

e. Actions Taken to Improve Public Housing and Resident Initiatives.

Continued communication and interaction are maintained with the Seminole County Housing Authority (the Housing Authority of the City of Sanford is now within the jurisdiction of the City of Sanford, operated by the Orlando Housing Authority, and its Metropolitan Entitlement CDBG Program) and local nonprofit housing agencies to complement efforts to provide a full range of services to public housing, Section 8, and TBRA tenants. With regard to resident initiatives, the SCHA makes their Section 8 Rental Assistance Programs available for homeownership, assisting in mortgage payments for up to 15 years for eligible households. Also, the SCHA uses vendors and businesses owned by its own public housing residents to the greatest extent feasible for any work needed.

f. Actions Taken to Evaluate and Reduce Lead-Based Paint Hazards

As part of the County's environmental and construction review process for all Federally-funded housing units, all pre-1978 housing units under all proposed activities selected for any type of rehabilitation, reconstruction and/or historic preservation are assessed for the presence of lead-based paint prior to any work being performed.

According to the Florida Department of Health Bureau of Epidemiology, the number of lead poisoning cases for children under 6 years of age in Seminole County during 2012 was zero. Additionally, the overall lead poisoning rate for Seminole County during 2012 was 2.1 compared to the entire state of Florida's rate of 4.6. The number of lead screenings conducted in Seminole County during 2012 was 1,484.

g. Ensure compliance with program and comprehensive planning requirements.

Community Development Division staff contains members that are well-versed and competent with regard to program requirements, and formerly inexperienced staff are frequently attending HUD-sponsored training to procure competence in same. Staff meets to discuss activity

eligibility, budgetary limitations, compliance issues, and related subjects with subrecipients prior to recommending contract execution for housing and community development activities.

With regard to comprehensive planning requirements, Community Development Division staff works with the Growth Management Department to discover housing and community development needs, and in implementing activities to meet those needs. The Board of County Commissioners approves the Comprehensive Plan, the 5-Year Consolidated Plan, each One-Year Action Plan, and all Substantial Amendments to any plans; they and senior staff oversee the development and implementation of each to ensure coordination. In addition, the Comprehensive Plan is a key tool in the development of each 5-Year Consolidated Plan.

h. Actions Taken to Reduce the Number of Persons Living in Poverty

Although TBRA does assist elderly and disabled households as well, reducing poverty and homelessness by providing housing affordability while building self-sufficiency is a purpose of the County's TBRA and TRA activities (funded by HOME- and Shelter Plus Care, respectively), whereby previously homeless individuals and families, and other extremely low and very low income households, are encouraged and assisted in gaining marketable employability by obtaining vocational or educational training, or by receiving supportive services. In this program, long-term rental assistance is sometimes coupled with the CDBG-funded Dental Assistance and Child Care Assistance activities (and other supplemental public/social service assistance programs provided by the County, as necessary), if needed.

Households in the Self-Sufficiency Program are encouraged to work toward using the SHIP Purchase Assistance Program (for down payment assistance) or other housing subsidy programs to eventually gain homeownership or standard market rental housing. Seminole County also uses the Florida Community Services Block Grant (CSBG) funding to provide rental assistance during educational/vocational training to build self-sufficiency. In addition, CSBG funds are used to provide Training Vouchers to for individuals to attain vocational or education training to gain or increase their marketable employability. This funding can be used to provide assistance for TBRA\TRA participants or other income eligible applicants. Efforts are underway to identify and relocated those special needs households to dedicated units with affordable rents.

Also, both with and apart from the TBRA\TRA Programs, the CDBG-funded Child Care Assistance activity is intended to provide a means for very low income households, usually single parents with children, to procure and maintain self-sufficiency through gainful employment and/or additional education. Normally, such heads of households can normally only locate low paying jobs. This activity offsets the relatively high cost of caring for their children while at work or while seeking employment.

F. Leveraging Resources

a. Progress in Obtaining Leveraging Resources

In its Notice of Funding Availability (NOFA) proposal solicitation process, the County strongly encourages proposing agencies seeking funding to provide leveraging, and proposal scoring is strongly weighed accordingly. Proposals with little or no leveraging are historically given

considerably less priority for funding than those with higher levels (or percentages) of leveraging promised.

However, leveraging CDBG and HOME funding has become increasingly difficult for subrecipients, developers, and especially nonprofits participating in Seminole County's grant activities. The County and local municipal governments have very little available discretionary funding, due to decreased revenue and tax income. Because these governments and the State government are in this situation, local social service agencies, which depend on government contributions for revenue, are in very similar, if not worse, situations.

As a result, Seminole County has become slightly less emphatic in its demand for and consideration of leveraging as a requisite to fund any particular activity. Although care is taken not to use CDBG funds to displace government funds that would otherwise be spent on local projects and activities, the County is now using CDBG funds to finance projects that have now become otherwise unfundable. Some leveraging is still available, as can be seen below, but it is now very limited, and lower than in previous years.

b. Local Leveraging

The following table depicts local leveraging of Federal resources from other public and private resources:

**TABLE 10
RESOURCE LEVERAGING SUMMARY**

<i>Grantee</i>	<i>Project</i>	<i>Federal Funding</i>	<i>Leveraging</i>	<i>Total</i>
Rescue Outreach Mission of Sanford	Operation & Maintenance	\$61,748 (ESG)	\$736,252	\$798,000
SafeHouse of Seminole	Operation & Maintenance	\$30,000 (ESG)	\$887,989	\$917,989
City of Winter Springs	Target Area Sidewalks	\$243,699 (CDBG)	\$12,185	\$255,884
Early Learning Coalition	Public Services: Childcare	\$110,000 (CDBG)	\$8,162,647	\$8,272,647
Habitat for Humanity	Home Rehabilitation	\$50,000 (HOME)	\$109,180	\$159,180
N/A (implemented by Seminole County)	HOME TBRA Program	\$67,722 (HOME)	\$46,768 (CSBG)	\$275,335
Harvest Time International	Homeless Program Plan	\$160,319 (HOME, ESG)	\$24,107 (Gen Fund)	\$126,426
Total Leveraging			\$9,979,128	

c. How matching requirements were satisfied

In ESG-funded activities, matching requirements were met through private donations, United Way funding, donated labor, the County's General Fund (direct grants to local agencies) and in-

kind contributions. All ESG funds were matched at least dollar-for-dollar to meet matching requirements. The County requires that ESG matching be maintained on a monthly basis, so as to not fall behind during the Program Year.

Each agency funded under the ESG Program is required to match its own ESG allocation. ESG funds were distributed as follows:

- \$61,748 in homeless shelter operation & maintenance costs at the Rescue Outreach Mission.
- \$30,000 in homeless shelter operation & maintenance costs at the SafeHouse of Seminole facility.

All of the ESG funds were matched at least dollar-for-dollar to meet the requirements described at 24 CFR Part 576. Match documentation is tracked and monitored by the County with each reimbursement request from each funded agency, and is verified by CD Office staff prior to reimbursing the respective agency on a monthly basis. All match documentation is kept on file in the Community Development Office and is available for review and/or monitoring upon request. ESGP funds are awarded to subrecipient agencies via Subrecipient Agreements.

The Purchase Assistance Program funded by the SHIP Program provides most of the match for the County's HOME grant. The SHIP Program is designed so that all assisted units are HOME-eligible activities (HOME "look-alikes") as per 24 CFR Part 92. During the Program Year, the County provided HOME funding to Habitat for Humanity for a home rehabilitation project which incurred \$40,000 in match from private funding. For Program Year 2012-2013, the County's HOME Program match liability is \$80,918.24 and, subtracting that from the banked match total, its current match credit (banked) for future years as of September 30, 2013 is \$14,557,160.76.

Please see attached HUD Form 40107-A (Exhibit 4) to see a description of the match computation.

G. Citizen Participation

Summary of Citizen Comments:

All planning and funding activities were conducted in accordance with Seminole County's current Citizen Participation Plan. The activities funded during the 2012-2013 Program Year, plus activities that were still ongoing from previous program years, and all activities implemented during the reporting period, continue to have positive effects on the needs of the County's lower income neighborhoods and communities as a whole and on their physical appearances and standards of living. All activities funded under the 2012-2013 Action Plan, including any Substantial Amendments, were approved by the Seminole County Board of County Commissioners after widespread public notice and public solicitation of comments from citizens, local community groups, participating County funded agencies (housing and service providers, including all Community Housing Development Organizations) and contractors. Large public display advertisements were published in the Seminole section of the Orlando Sentinel newspaper, and on the County's website for the following:

- *January 1, 2012* – Advertisement to solicit proposals for funding from interested agencies, housing and housing service providers, and other interested parties (see Exhibit

- 1). This notice advertised the availability of funding under the CDBG, HOME, and ESG Programs, the availability of applications for funding, and notified potential proposers of the due date for all funding proposals.
- *April 1, 2012* - Notice of Public Hearing to be held on April 11, 2012 to obtain public comment on the County's housing and community development needs for Seminole County. This notice was published on the County's web site.
 - *April 11, 2012* - Community Development Office staff conducted a Public Hearing to solicit citizen's views for 2012-2013 on the housing and community development needs of Seminole County, and especially of its lower income neighborhoods and communities. The following housing and community development needs were noted for Seminole County:
 - Housing rehabilitation as weatherization.
 - Assist at-risk youth to provide education, training, housing.
 - Housing for intact homeless families.
 - Affordable housing for lower income families.
 - The development of infrastructure for affordable housing.
 - Housing rehabilitation for boarded homes in Goldsboro to eliminate blight and create home ownership. NOTE: Sanford gets their own CDBG money but HOME funds could be used instead.
 - Impact fee assistance for developers.
 - Senior, workforce, and Veteran's housing.
 - Public utility connections and service for Rosenwald and Midway Schools
 - Transitional housing for families.
 - Additional funding for down payment assistance.
 - Technical assistance for nonprofits.
 - *May 27, 2012* – Advertisement to publish the County's proposed use of funds and to solicit citizens' comments for a 30-day period prior to final approval by the Board of County Commissioners (final approval by the Board occurred on July 24, 2012; see Exhibit 2). The 30-day comment period ran from May 27, 2012 through June 27, 2012. The solicitation of comments was advertised in the Orlando Sentinel newspaper (Seminole section) and on the County's website. The opportunity to respond was allowed via telephone, email, facsimile, in person, and TDD. No comments were received as a response to this advertisement.
 - *July 24, 2012* – Regularly scheduled public meeting of the Seminole County Board of County Commissioners, at which it approved the 2012-2013 One-Year Action Plan. Public comment was requested; however, no comments were received at this meeting.
 - *July 29, 2012* – Combined Public Notice of Finding of No Significant Impact (FONSI) on the environment and Notice of Intent to Request Release of Funds (NOI/RROF) for Program Year 2012-2013. No comments were received.
 - *November 24, 2013* – Notice of 15-day comment period (from November 25, 2013 through December 11, 2013) on the County's past performance and the associated Public Hearing to be held on December 11, 2013 to present the County's draft Consolidated Annual Performance and Evaluation Report (CAPER), the County's accomplishments under the CDBG, HOME, and ESG Programs, and to solicit public comment on the County's past performance during the 2012-2013 Program Year (see Exhibit 3).

- *December 11, 2013* – Public Hearing to solicit comments on the County’s past performance in administering and implementing its CDBG, HOME, and ESG Programs during the 2012-2013 Program Year, and on the draft CAPER. The following comments were received:
 - A suggestion to simplify the application process for microenterprise assistance and to involve the Chamber of Commerce to make the process more accessible to small businesses.
 - A comment regarding how the use of HOME funds allowed Habitat for Humanity to rehabilitate its largest home.

As required by 24 CFR 91.401, all CDBG, HOME and ESG Programs’ proposed use of funds, original program allocations, awards and all amendments were advertised for public review and comment prior to action and approved by the Board of County Commissioners. Also, the proposed use of funds was presented at an advertised public hearing to obtain public comment, and then approved at a regular publicly-advertised meeting held by the Board of County Commissioners.

A summary of past CDBG, HOME and ESG Program performance was presented in the Countywide Public Hearing on December 11, 2013 to solicit comments from interested County citizens, representatives from housing and community service agencies and City governments. The address, telephone number, email, and TDD of the Community Development Office were also advertised in the Orlando Sentinel on November 24, 2013 and on the County’s web site on November 25, 2013 for the convenience of anyone not able to attend the public hearing and wishing to comment, or desiring more information.

The advertised purpose of the CAPER Public Hearing on December 11, 2013 was to solicit public comment and to answer questions by the public regarding the performance of Seminole County during the 2012-2013 Program Year, based upon the information provided in this CAPER. The advertisement was published in the Orlando Sentinel and on the County’s web site. The advertisement also solicited public comment (for a minimum 15-day period, as required) by mail, email, telephone, and facsimile, and provided from November 25, 2013 until December 11, 2013 to submit any comments by the public.

H. Self-Evaluation

Provide an evaluation of accomplishments. This evaluation must include a comparison of the proposed versus actual outcomes of each outcome measure submitted with the consolidated plan and explain, if applicable why progress was not made toward meeting goals and objectives.

Recommend use Summary of Specific Annual Objectives (Table 1C, 2C, 3A) found in the Attachment to this document and IDIS Reports PR03, PR06 and PR23; and the following IDIS Outcome Measurement Reports -- PR83 and PR84 (for CDBG); PR85 (for HOME and other programs); and PR81 (for ESG).

Questions a grantee may want to consider include:

- a. *Are activities and strategies having an impact on identified needs? What indicators would best describe overall results? Are major goals on target?*

- b. *What barriers may have a negative impact on fulfilling strategies and achieving the overall vision?*
- c. *Based on this evaluation, what adjustments or improvements to strategies and activities might help meet the identified needs more effectively?*

Since annual Action Plan activities follow the stated Consolidated Plan Objectives and Goals, and since the latter were developed considering the County’s identified housing and community development needs as addressed by the Public, funded activities are having a positive impact, although slightly, on those expressed needs. Affordable housing needs somewhat dominate the Consolidated Plan, and more concentration has been placed on funding affordable housing activities. This is especially true since many of the County’s target areas have undergone a complete infrastructure upgrading (street paving, stormwater drainage, potable water, sanitary sewer, park improvements, etc.) since first receiving CDBG funding.

A number of homes were rehabilitated (with CPD funds and with SHIP funds) to help meet that massive need (others are currently underway at the time of this report, and both CDBG and HOME Program funds are expected to be used, along with remaining SHIP funds).

There is a dire need for housing rehabilitation and housing reconstruction both (especially) within and outside of low/mod target areas. Many households (many of them disabled or elderly households) lack sufficient resources to make needed improvements. Often, a leaking roof leads to more major deficiencies, but the household is not financially equipped to replace the roof. The SHIP Program has historically been used to fund housing rehabilitation and other emergency housing assistance activities, but that program has received drastic cuts recently. This will require that Seminole County to fall back on the CDBG and HOME Programs to fund housing rehabilitation, despite both of those programs being reduced in recent years. Housing reconstruction, costing much more per housing unit, puts a further burden on local resources.

Six housing units were reconstructed or rehabilitated during the reporting period with SHIP and CDBG funding. SHIP and CDBG funding were also used to fund life-safety repairs, the new Immediate Needs Program, to 25 owner-occupied residents. Projects are underway using CDBG and HOME funding for immediate needs, housing rehabilitation, and housing reconstruction to make up for the recent loss of SHIP funding.

Rehabilitation accomplishments and costs for project & units “reported as completed” for each type of rehabilitation program:

- Units completed for each type of program: 29*
- CDBG expenditures for rehabilitation: \$353,668
- Other funds invested: \$79,493 (SHIP Program*)
- Delivery costs: \$0

**This includes housing reconstruction, rehabilitation, and immediate needs.*

Table 1C/2C/3A (in the Tables section) depicts the County’s progress toward achieving its annual and five-year goals. The following Table is a summary, showing the extent of goal achievement during Program Year 2012-2013 (when the “Expected Number” is “0”, that indicates that there was no goal for the 2012-2013 Program Year):

TABLE 11
(Modified Table 1C/2C/3A)

<i>Specific Objective</i>	<i>Source of Funds</i>	<i>Performance Indicators</i>	<i>Expected Number</i>	<i>Actual Number</i>
Owner-occupied Housing Rehabilitation	CDBG HOME SHIP	Units completed	15	6
Production of Affordable Housing, Including Transitional and Permanent Housing	HOME NSP SHIP	Units produced	40	22
Sanitary waste improvements in target areas	CDBG, SHIP	Failing septic tanks replaced	25	2
Funding for homeless facility	CDBG SHIP	New or rehabilitated facility	0	0
Neighborhood Facilities/Parks	CDBG	Facilities Improved or /completed	0	0
Target Area Improvements	CDBG	Linear miles	1	14.13
Financial Assistance for Job Training	CSBG	Households with a graduate	1	6
Microenterprise Assistance	CDBG	Businesses Assisted	1	0
Housing Authority Rehabilitation Activities	CDBG	Projects funded	0	0
Development of Housing for Seniors	HOME	Units produced	20	0
Services for At-risk population	CDBG, CSBG, SHIP, Good Neighbor, Gen. Funds	Persons assisted	300	1,121

Street Paving/ Rehabilitation to alleviate roadway deterioration in Target Areas	CDBG	Persons assisted	50	0
Sidewalk/ walkway construction to increase pedestrian access to public facilities	CDBG	Persons assisted	50	2,261
Emergency Housing Assistance for Owner- occupants	CDBG, SHIP	Persons assisted	3	23
Rapid Re-Housing of Homeless Individuals and Families	ESG	Households assisted	25	0

IDIS Reports PR03, PR06, PR23, PR81, PR83, PR84, and PR85 show the following information:

- The construction of sidewalks throughout the North Moss Road Target Area of the City of Winter Springs, a predominantly lower income Target Area.
- Over 1,266 homeless persons were assisted with ESG funding. However, there are many homeless individuals and homeless families in Seminole County that remain unassisted or under-housed (e.g., living with relatives or in a motel). Seminole County has set aside approximately \$900,000 of its own General Fund, coupled with an additional \$400,000 in HOME TBRA funding, to assist in alleviating homelessness through a local subrecipient. This is an effort to implement a “Housing First Approach” in addressing homelessness in Seminole County. Even with this additional funding, resources fall far short of the need.
- Two households were connected to water, sewer or septic County-wide.
- Over 1,121 persons were served with Public Services and related funding. The County provides General Fund dollars to fill the gap on some activities, but lacks sufficient resources to fund the entire evident need, as exhibited by the obvious demand.
- Sixty-nine households received rental subsidies under the HOME TBRA Program. However, the need is much greater to assist elderly and disabled households, who subsist on an extremely limited (Social Security or SSI) income and food stamps, often with no other resources. The TBRA, in essence, helps fill the gap experienced by the Section 8 Rental Assistance Program, but waiting lists are extremely long and are often closed to additional applicants, creating despair among many of those households. In addition to the County’s internally-administered TBRA Program, in Fiscal Year 2012-2013 this program was expanded to include homeless families and individuals under the County’s new Homeless Plan, funded both by HOME and the County’s General Fund, and administered by a local subrecipient.
- Forty-four disabled homeless individuals are currently assisted with the Shelter Plus Care Program but, according to the Homeless Services Network of Central Florida, much more funding is needed to make a major impact on homelessness.
- A new force-main sanitary sewer line was constructed at the Midway Community Center.

- The Immediate Needs program assisted 25 households with emergency housing assistance.

During the Action Plan development process for 2013-2014, the County will solicit funding proposals, and will consider funding, for all 4th year Goals, as well as for unachieved 1st through 3rd year Goals, to the extent funding is available and sufficient.

Current existing barriers to fulfilling strategies include:

- Limited, even reduced, General Fund funding for social service activities (one-time rent assistance, dental assistance, etc.).
- Limited and reduced CDBG, HOME, and SHIP funding for high-demand (and dire need) activities, such as housing rehabilitation/reconstruction and low-cost rental housing development. In fact, with such little current HOME and SHIP funding, often two or more annual allocations must be assembled to procure enough funding to generate a viable multi-family rental project, which puts the County in jeopardy of missing the HOME Program's two-year commitment deadline.
- An increasing number of homeless, near-homeless, and otherwise needy families and individuals, to the extent that available (i.e., decreasing) resources cannot keep up with the demand. It is known that it is much less expensive to house homeless persons and households with rental subsidies than it costs to serve them while they live on the streets (due to societal and infrastructural costs from hospitals, jails, crisis stabilization units, etc.). With current and expected resources (from the Emergency Solutions Grants Program), little can be done to alleviate the cost burden on society.
- Decreased revenue for social service and housing nonprofit service agencies, due to the inhibited economy.

Limited Clientele funding is used for all Public Services activities. Whether administered in-house or by a qualified nonprofit, and although the rules allow otherwise, Seminole County limits *all* Public Service assistance to low/mod households; no assistance is given to households or persons with incomes exceeding 80% of the area median income. All incomes are verified and certified before any assistance is approved.

Though funding is limited (the County Commission's General Fund—and its General Fund reserve—has decreased more and more due to falling property values, and CPD grant funding has decreased recently due to cutbacks in appropriations [further cuts are expected] and the City of Sanford becoming an Entitlement Metropolitan Grantee); therefore the profound impact of activities on low/mod neighborhoods and communities is slower than desired, especially by their residents. There is a relatively large number of target areas in Seminole County (for its small geographical size), and most are relatively small in area. Many of these have been completely upgraded since 1986 (with regard to infrastructure), but much remains to be done on a Countywide basis, especially housing rehabilitation, housing reconstruction, the provision of transitional housing, the provision of affordable rental housing, etc. The need for housing rehabilitation/reconstruction extends beyond target area boundaries, although the most dire need is within target areas. County staff and its Commissioners will consider funding these type activities in future years, with an attempt to make its housing stock more affordable and livable

for its lower income population but, with limited and further reduced funding, little can actually be accomplished.

There are preliminary actions underway to consider using CDBG funding to provide target area-wide public service hubs for two large target areas, using closed-down school buildings as bases. Funding would be used to rehabilitate such facilities and to provide sanitary sewer service to each, to increase capacity. This would allow local social service agencies (possibly including the County's Community Assistance Division) to open full or part time offices in each target area to provide easier access and better convenience for residents. However, with CDBG funding direly needed for other activities, such as housing rehabilitation and/or reconstruction, street rehabilitation, and utility system rehabilitation, and with reduced local and grant funding, it may take longer than hoped to fund these facilities.

An Objective in the Consolidated Plan calls for the assistance (i.e., the establishment or expansion) of microenterprise businesses. This is advertised in soliciting proposals for CDBG funding each year, and technical assistance is available to assist any such applicant. However, no requests for such assistance have been received to date.

With a new Department Director as of late December 2011, and with her extensive knowledge and experience in housing and community development, there is a renewed interest and focus on the importance of CPD programs, and in a proactive stance toward meeting the Objectives of the Consolidated Plan. HUD can expect Seminole County's efforts to be more effective and efficient with regard to these programs.

The following Table depicts the activities that are falling behind in schedule. The Affordable Rental Housing activity funded rehabilitation to three existing rental units that were in need of minor repairs and are owned by Heart to Heart, a local non-profit. This activity was not completed until November 2013. Currently activity is underway with Rescue Outreach Mission of Sanford to provide an expansion and rehabilitation to the only true emergency homeless shelter in Seminole County. The County is currently in the process of identifying a viable CHDO to provide Affordable Rental Housing. The Midway Water Improvements activity experienced delays in that the design engineer failed to produce construction-ready design plans, but bidding is expected in November 2013. In addition, the County plans on allocating approximately \$500,000 annually in CDBG funding to each phase of construction.

AUXILIARY TABLE 1

<i>Activity</i>	<i>Expected Completion Date</i>	<i>Revised Completion Date</i>	<i>Rectification</i>
<i>Affordable Rental Housing</i>	December 2012	November 2013	Negotiations on costs associated with additional needed rehabilitation caused delays. This activity was completed in November 2013.

<i>Clearance and Demolition Program</i>	September 2013	Septmeber 2014	Programmatic issues due to non-responsive home owners, “cloudy” titles, and lengthy processes required by the Building Department have caused delays in this activity’s progression.
<i>Housing Rehabilitation/ Reconstruction</i>	September 2013	July 2014	Delays in the County’s legal department postponed this activity. 28 housing units were approved for assistance in September and October 2013 with HOME, CDBG and SHIP Program funds. Additionally, 15 housing units were approved for assistance in September 2013 under the Immediate Needs Program. These 43 homes are expected to be complete during Program Year 2012-2014.
<i>Rehabilitation and Expansion of Rescue Outreach Mission</i>	December 2013	July 2014	Delay in design and subrecipient management changes delayed progress. Activity is underway.
<i>Midway Sanitary Sewer/Potable Water Utilities</i>	September 2013	September 2014	Programmatic changes delayed the procurement of a design engineer. Design, bidding and commencement of Construction Phase 1 is expected to be completed during Program Year 2013-2014.

I. Monitoring

a. Description and Frequency of Monitoring:

A HOME Monitoring Plan is developed each year to schedule and track monitoring activities on HOME-assisted rental housing units (units assisted with other programs, such as CDBG, NSP, and SHIP, are also included). File monitoring of HOME Program activities is carried out in accordance with federal regulations to ensure compliance with all HOME requirements. For CDBG- and ESG-assisted activities, in-house monitoring is on-going with senior staff and management; in addition, the Community Services Department’s Business Manager tracks expenditure rates on a monthly basis, and provides alerts to management and staff as to the progress of same. With the exception of the CDBG-funded Dental Assistance and Child Care Assistance activities, and some capital improvements activities, which are administered by the Community Assistance and Community Development Divisions, the County’s CDBG, HOME, and ESG Program activities are operated partly through other agencies (i.e., subrecipients, including municipal governments, CHDOs, contractors, developers, etc.).

Capacity and performance monitoring is performed annually on funded agencies, and more frequently and intensely on new agencies, agencies handling unfamiliar or difficult activities, and, if applicable, agencies not performing optimally. Monitoring also helps to determine if technical or other assistance is needed to improve performance of subrecipient agencies.

Each agency funded under the HOME Program is monitored annually on-site (both file monitoring and unit inspections) to verify that:

- The minimum household income requirement for HOME assisted units is being met, as stipulated in respective agreements and/or Restrictive Use Covenants.
- Eligible tenant occupancy meets the minimum income requirement for HOME assisted units under the guidelines, and as further stipulated in respective agreements and/or Restrictive Use Covenants..
- Contractual requirements regarding concentration of HOME units, treatment of HOME tenants, and other contractual matters are in compliance.
- Waiting list procedures are in compliance with the grant covenants.
- The Federal Fair Housing provisions of the agreement are being adhered to.
- The Minority Business Enterprise (MBE) and Women's Business Enterprise (WBE) provisions of the agreement are in compliance.
- HOME assisted units continue to meet minimum Housing Quality Standards (HQS) and, if applicable, minimum rehabilitation standards. Rental files are reviewed to include: current lease agreements, acceptable identification, monthly rent compliance, tenant income certifications, and annual income recertifications, among other things.

For all Federal programs, monitoring is maintained for all activities, including internal activities, to monitor regulatory and contractual compliance. All previously-funded rental units, including those funded by either SHIP, HOME, or NSP1/NSP3 funds, are monitored on an annual basis during the units' affordability period. During monitoring, files are monitored for comprehensiveness and compliance with regulatory requirements, and units are inspected using the HQS checklist developed and provided by HUD. Several staff persons are trained to perform HQS inspections.

Monitoring of Public Facilities and Improvements projects (under the CDBG Program) takes place during the design, development, and construction period of the activity. All projects are regularly reviewed and monitored for comprehensiveness, compliance with Federal Labor Standards Provisions, environmental review records, cost reasonableness, timeliness (i.e., contractual compliance), etc. In addition, in-house files are kept up to date by requesting necessary documents from funded agencies. Public facilities and improvements are monitored annually to ensure that the funded activity is providing the service for which funding was intended.

Monitoring of Public Services activities is conducted continually. The only public services activities funded in Program Year 2012-2013 under the CDBG Program were the Dental Assistance and Child Care Assistance activities. The creation of the new Community Development Division and the separate Compliance Office to the Community Services Department facilitates the monitoring function and the provision of technical assistance or compliance training.

Monitoring Results, Including Necessary Improvements.

For assisted rental units, annual monitoring and minimum HQS and code inspections are part of all HOME-, NSP-, and SHIP-funded affordable rental housing activities, and are performed during the respective affordability period of each unit. During annual monitoring, resident case

files are reviewed and maintained, and all of HOME-assisted housing units (including those involved in the TBRA Program) are visually inspected (as a result, all units are inspected at least every two years; TBRA units every year) to verify compliance with minimum HQS. With the last round of inspections, the vast majority of units were in compliance with HQS, and immediate corrections were made to those warranting maintenance or attention.

*b. Grant Program Status
Activities falling behind schedule*

[see Auxiliary Table 1]

Grant disbursements

Disbursements are timely. All commitment and expenditure thresholds have been met annually under the CDBG, HOME, and ESG Programs.

Actual expenditures compared with letter of credit disbursements

Since the County operates on a reimbursement basis, and only draws down funds after first spending its own General Funds, actual expenditures match letter of credit disbursements exactly.

III. CDBG Program

1. Assessment of Relationship of CDBG funds to Goals and Objectives

- a. Assess the use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the consolidated plan, particularly the highest priority activities.
- b. Evaluate progress toward meeting the goals of providing affordable housing using CDBG funds, including the number and types of households served.
- c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

[The following information/narrative was developed and compiled using Tables 2A, 3B, 2B, and 1C/2C/3A, found in the "Tables" section of this CAPER document.]

Objectives specific to the CDBG Program, contained in the County's 2010-2015 Consolidated Plan, are as follows:

TABLE 13

<i>Objective</i>	<i>5-yr Goal</i>	<i>3-yr Goal</i>	<i>Year 3 Provided</i>	<i>Cumulative</i>
Owner-occupied Housing Rehabilitation	55 homes	15	6	44
Production of Affordable Housing, including Transitional and Permanent Supportive Housing	120 housing units	40	22	30
Sanitary waste improvements in target areas	100 septic tanks replaced	25	2	25
Funding for homeless facility	1 new facility	0	0	0
Neighborhood facilities or parks	4 new or improved facilities	1	0	2
Target area improvements	4 linear miles	1	14.13	17.31
Microenterprise assistance	3 businesses assisted	1	0	0
Housing Authority rehabilitation assistance	2 projects	0	0	1
Services for at-risk population*	1,500 persons assisted	300	1,121	3,389
Street Paving/ Rehabilitation to alleviate roadway deterioration in Target Areas	502 persons assisted	50	0	0
Sidewalk/walkway construction to increase pedestrian access to public facilities	150 persons assisted	50	2,261	2,261
Emergency Housing Assistance for Owner-occupants	13 persons assisted	3	23	66

**This activity is shared with the ESG Program. See the ESG Program narrative for further information.*

The County has an on-going program to replace failing septic systems for low/mod income households in designated targets. If sanitary sewer is available, those households are encouraged to connect to same (some municipalities may require sanitary sewer connection, when available). During the reporting period, only two households were assisted; however, not all funding was spent. This activity will be continued in Program Year 2013.2014.

To fulfill the new homeless facility objective, the County has chosen to fund an expansion and renovation project at the Rescue Outreach Mission of Sanford. As of the end of the reporting period, negotiations were underway to execute a Subrecipient Agreement with the Mission to add 12 beds to the women’s/children’s shelter, and to add space for counseling and case management to the main facility. This was funded in the 2011-2012 Action Plan and is currently underway.

One neighborhood park in the City of Oviedo was improved during Program Year 2012-2013. The Community Services Department coupled with the City’s Parks Department to design and install the following improvements at Round Lake Park, which serves both Avenue B and Johnson Hill Target Areas:

- Repairs to the tot lot playground
- Addition of a new tot lot playground with sunshades
- Addition of sidewalks for accessibility to the tot lot playgrounds

However, this activity is as yet uncomplete and will be reported in next year’s CAPER.

The Midway Target Area received sanitary sewer improvements during Program Year 2012-2013. The population of Midway is predominantly lower income and African-American. The North Moss Road Target Area of the City of Winter Springs received sidewalk improvements. The North Moss Road Target Area is predominantly White and lower income; however, there are minorities in this target area. Maps C-1 and C-2, respectively, depict the geographical locations of these populations, and the following table shows the low/mod income population and disabled population of Midway and the North Moss Road Target Areas.

TABLE 14

<i>Midway Target Area</i>						
CT / BG	Total Pop.	Low/Mod	L/M %	Black	White	Disabled
211/1&2	1,705	1,232	72%	1,447	176	341
<i>North Moss Road Target Area</i>						
CT / BG	Total Pop.	Low/Mod	L/M %	Black	White	Disabled
214.01/2	2,010	1,378	69%	281	1,532	362

MAP C-1

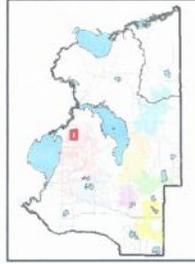


Community Development Office

Midway Target Area
Midway School Sewer
Midway Street Lighting

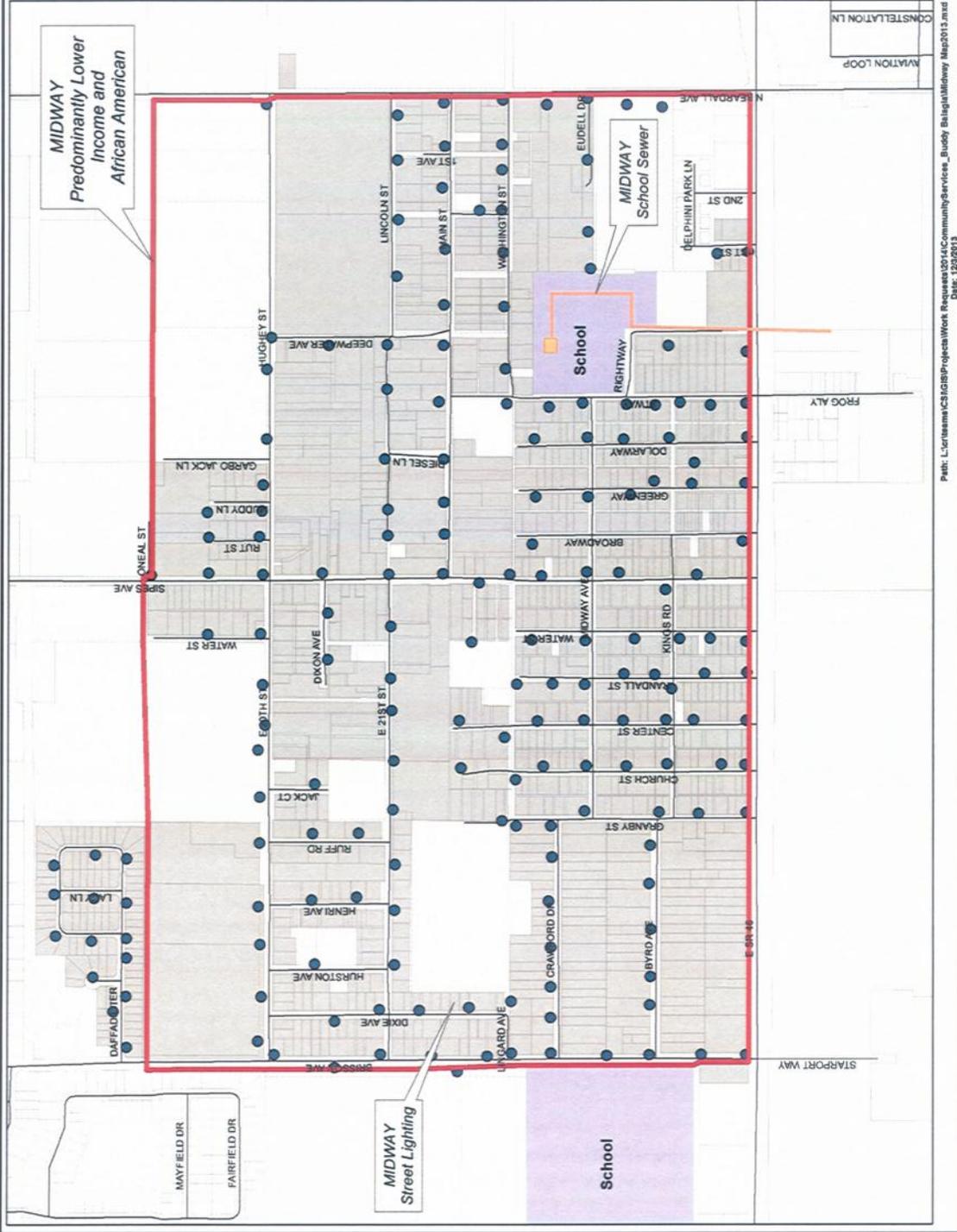
Legend

- Midway Target Area
- MSBU Street Light Poles
- Street Lighting Districts
- School Locations



December 2013
Please contact the CD Office for details.

MIDWAY
Predominantly Lower
Income and
African American



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Date: 12/26/2013

MAP C-2



Community Development Office

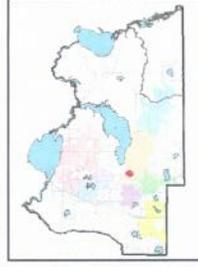
NORTH MOSS ROAD TARGET AREA

Target Area Sidewalks

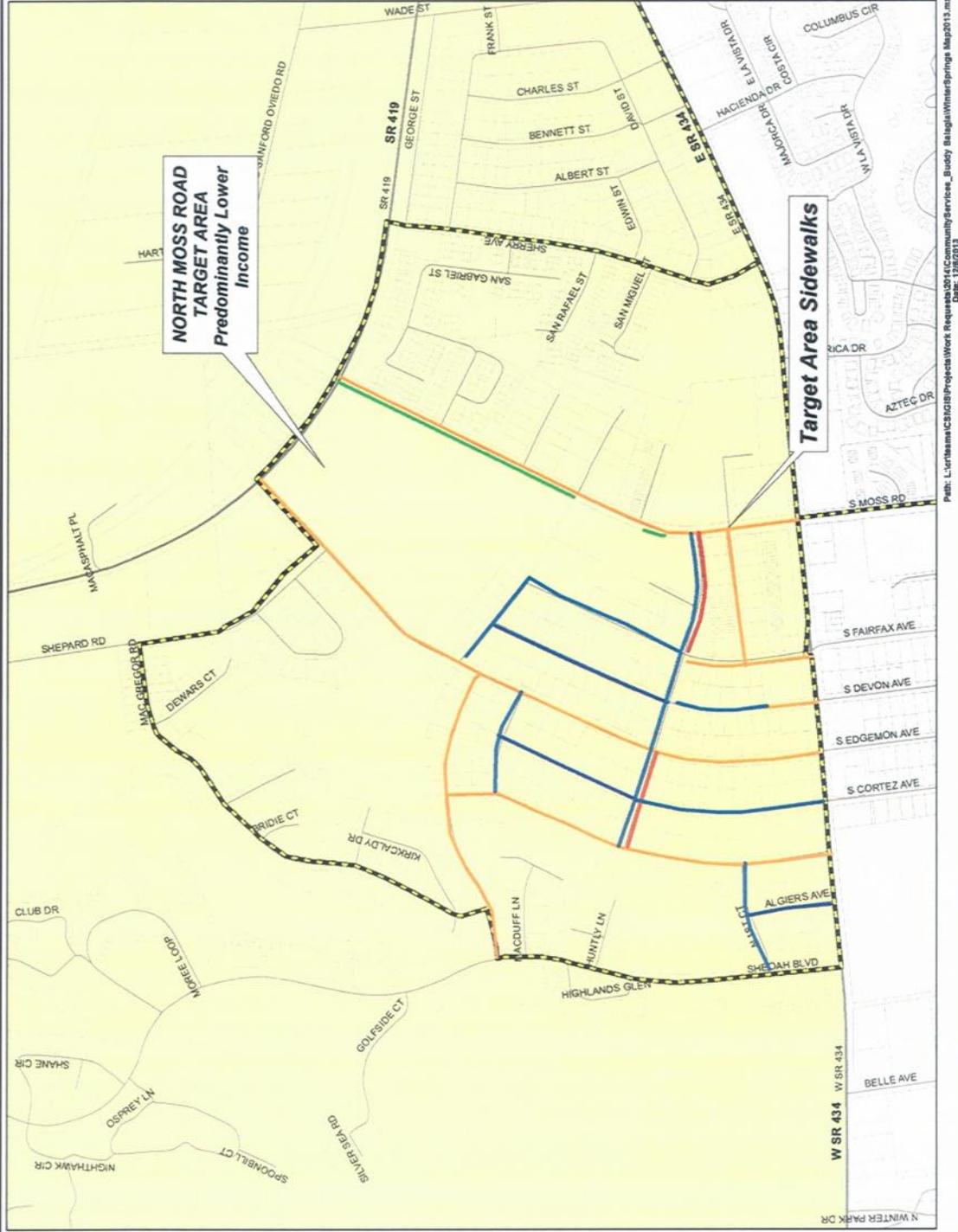
Legend

- CensusBlockGroups
- CensusTract214

- Proposed Sidewalk One Side - Priority 1 (SR 419)
- Proposed Sidewalk Second Side - Priority 2 (SR 419)
- Proposed Sidewalk Second Side - Priority 3 (SR 419)
- Existing Sidewalk on One or Both Sides
- Census Tract Limits



December 2013
Please contact the CD Office for details.



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Date: 12/6/2013

Seminole County funds the following Public Services activities from its CDBG Program:

- Dental Assistance
- Child Care Assistance

Additionally, services for at-risk populations were funded by CSBG, SHIP, and General Fund monies. In total, these activities assisted 1,121 persons. This far exceeded the goal of 300 established for the 3rd Consolidated Plan year.

The following indicates the income categories of populations served by active activities during Program Year 2012-2013:

TABLE 15

<i>Objective</i>	<i>Year 3 Provided</i>	<i>Cumulative</i>	<i>Population Served</i>
Owner-occupied Housing Rehabilitation	6	44	Very Low/ Low*
Emergency Housing Assistance for Owner-occupants	25	68	Very Low/ Low*
Sanitary waste improvements	2	25	Low/Mod
Housing Authority rehabilitation assistance	0	1	Very Low*
Services for at-risk population	1,121	3,389	Low/Mod

**HOME definition; all others are CDBG definition.*

2. Changes in Program Objectives

- Identify the nature of and reasons for any changes in program objectives and indications of how the jurisdiction would change its programs as a result of its experiences (24 CFR 91.520(c)).

There were no changes to Consolidated Plan program objectives during the Program Year. The following Action Plan Substantial Amendments were made during Program Year 2012-2013:

TABLE 17

<i>Action</i>	<i>Program / Year</i>	<i>Amended Activity</i>
Cancel Activity	HOME/ 2008-2009	CHDO Set-Aside Housing Assistance
Cancel Activity	HOME/ 2009-2010	Senior Rental Housing (CHDO Set-Aside)
Cancel Activity	HOME/ 2011-2012	CHDO Affordable Rental Housing
Amend Activity	HOME/ 2010-2011, 2011-2012, 2012-2013	Tenant-Based Rental Assistance
Add Activity	HOME/ 2012-2013	Duck Pond Livability Partnership

Add Activity	HOME/ 2012-2013	Housing Rehabilitation/Reconstruction
Add Activity	HOME/ 2012-2013	Acquisition/Rehabilitation/Resale or Rental
Add Activity	HOME/ 2012-2013	Purchase Assistance

These changes were determined necessary to better meet changing housing and community development needs, and to better meet programmatic expenditure thresholds. No failures were experienced in meeting National Objective requirements. All activities meet the low/mod benefit National Objective.

3. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how you pursued all resources indicated in the Consolidated Plan.
- b. Indicate how you provided certifications of consistency in a fair and impartial manner.
- c. Indicate how you did not hinder Consolidated Plan implementation by action or willful inaction.

With limited local funding, including General Fund monies, and with very limited SHIP funding from the State of Florida (more SHIP funding was received in 2013-2014), the County depends more and more upon available Federal funding to help meet its housing and community development needs. Since even Federal funding is limited in recent years (due to reductions in grant allocations and the City of Sanford becoming a Metropolitan Entitlement City, additional funding is constantly sought, including Shelter Plus Care, Supportive Housing Program, and other funding.

Certifications of Consistency are provided to agencies as they request them. All such Certifications must, of course, be consistent with the County’s current Consolidated Plan, and all applications for funding are reviewed to ensure same, and then forwarded to the appropriate signature authority.

Since the County Commission approves the Consolidated Plan, and since staff ensures that all proposed activities are consistent with Plan Objectives and Goals upon approaching the Commission, the County does not hinder but, rather, works to fully implement the Plan. The Commission also works with nonprofit agencies, for-profit partners, and local municipal jurisdictions to assist in implementation of the Consolidated Plan.

4. Use of CDBG Funds for National Objectives

- a. If CDBG funds were not used exclusively for activities benefiting low/mod persons, for slum/ blight activities, or to meet urgent community needs, explain why?
- b. If you did not comply with certification to expend no less than 70% of your CDBG funding during the specified period on activities that benefit low/mod person, explain why?

All activities funded by the CDBG Program during Program Year 2012-2013 benefited low/mod persons except for the Clearance activity (\$8,968 was spent on this activity). Also, the County complied with its certification to expend no less than 70% of its CDBG funding on low/mod activities.

5. Anti-displacement and Relocation -- for activities that involve acquisition, rehabilitation or demolition of occupied real property:

- a. Steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
- b. Steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
- c. Steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

No activity involved the acquisition of real property.

6. Low/Mod Job Activities -- for economic development activities undertaken where jobs were made available but not taken by low or moderate income persons:

Actions taken by grantee and businesses to ensure first consideration was given to low/mod persons.

- a. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
- b. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, a description of steps being taken or that will be taken to provide such skills, experience, or education.

There were no economic development activities undertaken with Federal funds in Seminole County during Program Year 2012-2013.

7. Program income received

- a. Amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
- b. Amount repaid on each float-funded activity.
- c. All other loan repayments broken down by the categories of housing rehabilitation, economic development, or other
- d. Amount of income received from the sale of property by parcel.

The County had no revolving funds during Program Year 2012-2013, nor did it make any float loans. The County neither had any CDBG Program Income during the Program Year.

8. Prior period adjustments -- where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

- a. Activity name and number as shown in IDIS.
- b. Program year(s) in which the expenditure(s) for the disallowed activity was reported.
- c. Amount returned to line-of-credit or program account.
- d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

There are no prior period adjustments in this CAPER.

9. Loans and other receivables

- a. Principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
- b. Total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
- d. Total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
- e. A list of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

No loans, including float loans, were made during Program Year 2012-2013 using CDBG funds.

10. Lump sum agreements

- a. Name of the financial institution.
- b. Date the funds were deposited.
- c. Date the use of funds commenced.

- e. Percentage of funds disbursed within 180 days of deposit in the institution.

There were no lump sum agreements or lump sum drawdowns in Program Year 2012-2013.

11. Neighborhood Revitalization Strategies

Grantees with HUD-approved neighborhood revitalization strategies must describe:

- a. Progress against benchmarks, i.e. outputs and outcomes for the program year.
- b. For grantees with federally designated Enterprise Zones (EZs) or Empowerment Communities (ECs) that received HUD approval for a neighborhood revitalization strategy, reports required as part of the EZ/EC process shall suffice for purposes of reporting annual progress (24 CFR 91.215(e)(2)).

There are currently no Neighborhood Revitalization Strategies, Enterprise Zones, or Empowerment Communities in Seminole County.

12. Section 108 Loan Guarantee

Grantees with Section 108 loan guarantee projects should describe actual accomplishments.

Seminole County is not involved in the Section 108 loan guarantee program.

IV. HOME Program

1. Assessment of Relationship of HOME funds to Goals and Objectives

- a. Assess the use of HOME funds in relation to the priorities, needs, goals, and specific objectives in the consolidated plan, particularly the highest priority activities.
- b. Evaluate progress toward meeting the goals of providing affordable housing using HOME funds, including the number and types of households served.
- c. Indicate the extent to which HOME funds were used for activities that benefited extremely low income, very low income, and low income persons.

Assessment of Relationship of HOME Funds to Goals and Objectives.

In the assessment of the relationship of HOME Program funds to the priorities of the County's 2010-2015 Consolidated Plan and its 2012-2013 Action Plan, the amount and distribution of HOME funds, when coupled with the County's SHIP Program allocation, have been inadequate to meet the original Plan and subsequent reporting of the Plan's activities on an annual basis. However, HOME funding has become more and more restricted in recent years and, with the decrease in 2012-2013 funding, and with sharply reduced SHIP funding, it may be more difficult to meet the Consolidated Plan objectives. The applicable housing Objectives from the Consolidated Plan are as follows:

TABLE 18

<i>Objective</i>	<i>5-yr Goal</i>	<i>3-yr Goal</i>	<i>Year 3 Provided</i>	<i>Cumulative</i>
Owner-occupied Housing Rehabilitation	55 homes	15	6	44
Production of Affordable Housing, Including Transitional and Permanent Supportive Housing	120 housing units	40	22	30
Financial Assistance for Job Training	8 graduates	1	6	6
Development of housing for seniors	60 units	20	0	0
Services for at-risk population	1,500 persons assisted	300	1,121	3,389

HOME funds are predominantly aimed at two activities, not including administrative expenses. First, due to its nature, the TBRA Program is perceived as an effective activity for reaching and assisting very low but, particularly, extremely low income (not exceeding 30% of median income) households. The TBRA Program, although severely restricted due to limited (and diminishing) HOME funding, is an excellent way of eliminating cost burden for participating households. Historically, TBRA has been dedicated to assisting households who are either elderly, disabled, or in a self-sufficiency program; however, the latter is now excluded and TBRA is now being used to assist homeless persons and families.

Secondly, HOME funds are used to either construct new affordable rental units or to purchase existing units, rehabilitate them, and rent them to low and very low income households at affordable rents, sometimes for Transitional Housing for homeless families. An alternative is to

allow for the purchase, rehabilitation, and resale of units to income eligible households, for the purpose of establishing homeownership for households that would otherwise be unable to purchase their own homes. However, due to the undesirable credit rating of many lower income households, (as a result of the failing economy), rental housing is a more likely option for them. Many cannot secure mortgage loans.

On occasion, some CHDOs or other nonprofits may propose the development of new units for specific special need populations (e.g., persons with disabilities or chemical dependencies). These options are left to the NOFA process, whereby CHDOs will propose an activity, and the County will assess the proposal for feasibility and compatibility with the 2010-2015 Consolidated Plan Objectives, with the option of negotiating with respondent a CHDO(s) for a more effective project.

2. HOME Match Report

Use HOME Match Report (HUD-4107A) to report on match contributions for the period covered by the consolidated plan program year.

IDIS Report C04PR33 (attached) contains financial information that is useful for HOME match reporting.

The Purchase Assistance Program funded by the SHIP Program provides most of the match for the County's HOME grant. The SHIP Program is designed so that all assisted units are HOME-eligible activities (HOME "look-alikes") as per 24 CFR Part 92. During the Program Year, the County provided HOME funding to Habitat for Humanity for a home rehabilitation project which incurred \$40,000 in match from private funding. For Program Year 2012-2013, the County's HOME Program match liability is \$80,918.24 and, subtracting that from the banked match total, its current match credit (banked) for future years as of September 30, 2013 is \$14,557,160.76.

Please see attached HUD Form 40107-A (Exhibit 4) to see a description of the match computation.

3. HOME MBE and WBE Report

Use Part III of HUD-4107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

Please see attached Form HUD-40107 (Exhibit 5) for details on participating general contractors and subcontractors.

4. Assessments

- a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority- and women-owned businesses.
-
- a. The Community Services Department conducts annual HQS and code inspections on all HOME-, NSP-, and SHIP-assisted rental housing units. Their inspections are on-going

year-round, and landlords/owners are required to make any and all necessary repairs to respective housing units before passing HQS.

- b. Community Services Department staff works closely with realtors and lenders in marketing its Purchase Assistance Program for new home buyers. Exhibit 6 contains the County's Affirmative Marketing Procedures and Requirements for HOME-funded rental projects of at least five units.
- c. Community Assistance Division staff hired a women-owned Realty agency to market and work with the NSP 1 and 3 Programs. Also, as part of its RFPs and NOFA processes, evaluation criteria is included which provide incentives for the participation of certified minority- and women-owned business enterprises.

d. V. HOPWA Program

See: OMB Number 2506-0133 (Expiration Date: 12/31/2010) Form HUD-40100 {Also as word document "CAPER HOPWA Measuring Performance Outcomes Requirements-HUD 40100" in folder Overview & Preparation Folder}

Seminole County is not a HOPWA grant recipient. See the City of Orlando's CAPER for information on HOPWA assistance in Seminole County.

VI. Emergency Solutions Grants (ESG) Program

1. Assessment of Relationship of ESG Funds to Goals and Objectives

- a. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
- b. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the consolidated plan.
- c. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

ESGP funds are used by Seminole County in two ways:

- To provide emergency homeless shelters with funding for operation and maintenance.
- To provide financial assistance to very low income homeless households, by paying rent or mortgage payments on their behalf.

The 2010-2015 Consolidated Plan objective related to the ESG Program are as follows:

TABLE 19

<i>Objective</i>	<i>5-yr Goal</i>
Services for at-risk population	1,500 persons assisted

The “Services for at-risk population” objective listed above includes CDBG Public Service activities as well as ESG Homelessness Prevention. During Program Year 2012-2013, ESG funds were used as follows:

TABLE 20

<i>Subgrantee</i>	<i>Activity</i>	<i>Persons Assisted</i>
Rescue Outreach Mission of Sanford	Operation and Maintenance Expenses	877 homeless persons
SafeHouse of Seminole	Operation and Maintenance Expenses	389 homeless persons

Also, both emergency homeless shelters in Seminole County (including the only domestic violence shelter) are in need of funding assistance (due to reduced government assistance and increased caseload in recent years), requiring the County to use even less funding for homelessness prevention and to allocate as much as feasible for operation/maintenance funding for shelters. Although ESG funding is limited and is only a small part of emergency shelters’ total budget, it is very necessary due to increasingly limited resources. In short, homelessness is increasing, and funding to address same is more restricted. The County Commission also allocates General Fund monies for homelessness prevention each year.

Shelter Plus Care (S+C) Program funding assists greatly by placing disabled (usually alcohol- or drug-dependent) homeless individuals into permanent housing, while also providing supportive services and case management. Currently, approximately 44 previously homeless persons resided in permanent supportive housing under the S+C Program under three S+C grants.

Seminole County uses all of its ESGP funding to address homelessness. During the Program Year, SafeHouse of Seminole assisted 389 homeless persons with emergency shelter, and the Rescue Outreach Mission of Sanford assisted 877 persons (the Mission has both a single men's shelter and a women's/children's shelter for single women and women with children). Due to limited funding, and to the allocation of the majority of ESG funding to homeless shelters (because of their dire need of funding), only six households were assisted with the County's Homelessness Prevention activity.

As part of the Homeless Program Plan, ESG funding was used to provide utility assistance and case management. A total of 55 households received services through the Homeless Program Plan which used a combination of HOME, ESG and General Fund monies.

2. Matching Resources

Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

Matching is required from each funded subrecipient, including the County itself (to match the homelessness prevention activity, which is administered in-house). Matching resources come from the respective agencies' general fund, or from outside funding they procure, such as United Way funding. Matching is required by the County on a monthly basis to prevent falling behind, and subrecipients must present match documentation with each monthly invoice for reimbursement. Without such documentation, no reimbursement is made. Table 10 shows the amount of leveraging/match for all leveraged activities, including the three ESG activities; all are greatly over-matched.

3. State Method of Distribution

States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

Not applicable.

4. Activity and Beneficiary Data

Completion of Emergency Solutions Grants (ESG) Program Performance reports showing ESG expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.

See IDIS Tables PR12 and PR19 to show ESG expenditures by type of activity. Since monthly reports are required from subrecipients prior to reimbursement/payment, no problems are encountered in collecting, reporting, or evaluating ESG activity or beneficiary information.

5. Chronic Homelessness

Describe actions steps taken to address chronic homelessness

Actions to Address Emergency Shelter and Transitional Housing Needs of Homeless Individuals and Families

There are two emergency homeless shelters in Seminole County, including the Rescue Outreach Mission of Sanford and SafeHouse of Seminole. The Mission is a full-service homeless shelter offering shelter to men and women/children in separate shelters in the Goldsboro target area of Sanford. SafeHouse of Seminole is an emergency homeless shelter for victims of domestic violence and their dependent children. Both of these shelters were assisted with ESG funding during Program Year 2012-2013.

Actions Taken to Address Homeless Needs

ESG Program funding was also provided to both the Rescue Outreach Mission and SafeHouse of Seminole during Program Year 2012-2013 for operating and maintenance expenses. All ESG funds are matched dollar-for-dollar, and this is tracked monthly with each invoice by Community Development Office staff.

As part of the Homeless Program Plan, \$10,000 in utility assistance as well as \$48,000 in case management services were funded by ESG. A total of 55 households received services through the Homeless Program Plan which used a combination of HOME, ESG and General Fund monies.

Also, 44 chronically unduplicated homeless persons with disabilities were assisted with TRA under three Shelter Plus Care Program grants.

Actions to Help Homeless Persons Transition to Permanent Housing and Independent Living

The County provided \$61,748 in ESG funds to the Rescue Outreach Mission of Sanford. The SafeHouse of Seminole facility is owned and operated by the Seminole County Victims' Rights Coalition, Inc. The facility houses nine HOME-funded transitional housing units and 30 SHIP-funded beds, all dedicated to victims of domestic violence and their children, and will help transition them from homeless to market housing. ESG funds were provided to SafeHouse in the amount of \$30,000.

During Program Year 2012-2013, the Community Services Department implemented a new initiative, the Homeless Program Plan, in an effort to address the rising number of homeless families/individuals in the County. This initiative is based on national best practice principles addressing homelessness by preventing families/individuals from becoming homeless; and helping families/individuals that become homeless move into permanent housing as quickly as possible. In December 2012, local non-profit organization, Harvest Time International, entered into an agreement with the County to administer the case management process of the Homeless Program Plan. One component of the Homeless Program Plan is the Family Self-Sufficiency (FSS) Program which includes housing search and placement, credit repair, legal service referrals, job training, and education assistance. A combination of HOME, ESG and General Fund monies were used to administer case management, rental assistance and utility assistance to 55 households. ESG funds provided \$10,000 in utility assistance as well as \$48,000 in case management services.

The Women's Residence Center (f/k/a Lisa Merlin House) is a HOME- and SHIP-funded CHDO project that provides fourteen beds (12 are HOME-assisted) in a group home setting for single

parent-single child households, for young mothers who are chemically-dependent, and many are homeless at the time of intake.

Actions Taken to Prevent Homelessness

During Program Year 2012-2013, the Community Services Department implemented a new initiative, the Homeless Program Plan, in an effort to address the rising number of homeless families/individuals in the County. This initiative is based on national best practice principles addressing homelessness by preventing families/individuals from becoming homeless; and helping families/individuals that become homeless move into permanent housing as quickly as possible. In December 2012, local non-profit organization, Harvest Time International, entered into an agreement with the County to administer the case management process of the Homeless Program Plan. One component of the Homeless Program Plan is the Family Self-Sufficiency (FSS) Program which includes housing search and placement, credit repair, legal service referrals, job training, and education assistance. A combination of HOME, ESG and General Fund monies were used to administer case management, rental assistance and utility assistance to 55 households. ESG funds provided \$10,000 in utility assistance as well as \$48,000 in case management services.

Additionally, total of \$440,325 in County General Funds and CSBG funding were spent to provide homelessness prevention for 497 income eligible households. Assistance is provided directly by the County in its Community Assistance Division, and assists households threatened by homelessness via mortgage foreclosure or eviction. ESG funding is provided to needy, eligible households, but typically falls short of providing assistance throughout any given program year.

Assessment of Relationship of ESG Funds to Goals and Objectives

The Consolidated Plan established "services/housing for the homeless" as one of its specific goals for "housing and homeless" activities. In that light, all ESG funds for Program Year 2012-2013 were used to aid in the prevention or elimination of homelessness for lower income households or to supplement existing emergency shelter operations, respectively. The following agencies and amounts were funded under the ESG Program during 2012-2013:

- Rescue Outreach Mission of Sanford - \$61,748
- SafeHouse of Seminole - \$30,000

Both external agencies are involved in the County's Continuum of Care process, moving individuals and families from homelessness (or incipient homelessness, in the case of the Homelessness Prevention activity) to self-sufficiency and market housing. ESG activities are annually funded to meet and support existing shelter and emergency housing needs, to provide related supportive services for eligible households.

Homeless Discharge Coordination

As part of the government entity developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very low-income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

- a. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
- b. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Exhibit 7 contains Seminole County's Discharge Coordination Policy, which was adopted in 2008 (participation/commitment of local agencies will be re-confirmed during calendar year 2014). The County gained the ratification of this Policy with numerous local agencies, including the Seminole County Sheriff's Office (with its Correctional Facility), and efforts are now made to provide adequate shelter for homeless persons being released from institutions.

VII. Public Participation

This component requests information needed to satisfy public participation requirements. It is important that the reports provided to citizens, community groups, and local political leaders present a clear and complete statement of what has been accomplished not only to HUD, but also to citizens, community groups, and local political leaders. Therefore, we urge your attention to assembling this information in a manner that relates back to the needs, strategies, and objectives as described and presented in your approved Consolidated Plan and Action Plan.

Before submitting performance reports to the HUD Field Office for review, the jurisdiction must make the report available to the public for examination and comment for a period of at least 15 days. A copy of the performance information made available to HUD, including the summary of public comments received as a result of the public participation process, must be available for examination by the public upon request.

The grantee must provide the public a summary of community accomplishments for each priority need that the community designated in the strategic plan. For public services, this must include the number of persons served during the reporting period. For public facilities and improvements, this must include the number of projects assisted and the number of projects completed during the reporting period. For economic development needs, this must include the actual number of businesses assisted, jobs assisted, and the actual number of extremely low-, low-, and moderate-income persons assisted during the reporting period.

This summary of accomplishments can be met using the standard reports generated from the Integrated Disbursements and Information System (IDIS). IDIS information retrieval and reporting capability currently can provide the basic accomplishment and program information needed to identify the eligibility and funding status of activities.

On November 24, 2013, eleven days prior to the required Countywide Public Hearing and the beginning of the Public Comment Period to solicit public comment on the County's performance in implementing CPD grants from HUD, an email was issued to dozens of key community/neighborhood activists and leaders, nonprofit and for-profit housing developers, community development organizations, and other relevant contacts. This email provided an Internet link to the County's Public Hearing announcement, and to a CAPER Summary, which will also be available at the Public Hearing.

The Public Hearing and Public Comment Period were advertised in the Orlando Sentinel on November 24, 2013 on the County's web site beginning November 27, 2013. The official 15-day Public Comment Period was from November 24 through December 11, 2013. The notices and email specifically stated that the purpose of these endeavors was to solicit and collect public comment on the County's performance in the expenditure of CDP funding during Program Year 2012-2013. A summary of the comments received during the Public Hearing and during the Public Comment Period are contained in the Citizen Participation section above.

A highlighted summary of the CAPER and the County's accomplishments, including projects assisted/completed and beneficiaries, was distributed at the Public Hearing, and a full (draft) copy was available for review.

**EXHIBIT 7
SEMINOLE COUNTY
DISCHARGE COORDINATION POLICY
FOR HOMELESS PERSONS**

Definition of Homeless Person

A person is considered homeless if s/he is living in a place or places not meant for human habitation, such as automobiles, parks, sidewalks, abandoned buildings, outdoor homeless camps, on the street, or otherwise outdoors on a permanent or continued basis. In addition, a person is also considered homeless if:

- S/he resides in an emergency shelter facility, or resided in an emergency shelter facility prior to admittance to a mental health, alcohol or drug abuse treatment facility, medical treatment facility, or jail.
- S/he is being evicted within a week from a private or publicly owned dwelling unit and no subsequent residence has been identified and the person lacks the resources or support needed to procure housing.
- S/he is being discharged within a week from an institution, such as a mental health, alcohol or drug abuse treatment facility, medical treatment facility, or jail, and no subsequent residence has been identified and the person lacks the resources or support needed to procure housing.
- S/he is fleeing from a domestic violence situation and no subsequent residence has been identified and the person lacks the resources or support needed to procure housing.

Guiding Principles

- Every reasonable effort must be made through thorough and careful discharge planning to work with homeless clients and with available community resources to seek adequate, permanent shelter. Only as a last resort should a person be discharged from a publicly funded facility or institution with directions to seek shelter in an emergency shelter facility or homeless shelter.
- If temporary or emergency/homeless shelter placement is unavoidable, the reasons for this should be documented. If available, necessary supportive services will also be sought for the client. Also, reasonable attempts will be made to identify and procure an on-going case manager from an appropriate agency.
- If the client exercises the right to refuse aid with housing or shelter placement or with the provision of supportive services, this should be documented.
- If a homeless client receiving outpatient services from a publicly funded facility or institution becomes homeless, reasonable efforts will be made with the client and with available community resources to locate suitable housing or shelter. Only as a last resort should the client be discharged from with directions to seek shelter in an emergency shelter facility or homeless shelter.

Agency Discharge Policies

- Upon entry by any homeless person to any publicly funded facility or institution, facility staff will begin developing an individual discharge plan that includes client involvement and input. This discharge plan will be completed by the time of discharge.
- Reasonable efforts will be made to keep in contact with local community resources and supportive service agencies to maintain awareness of housing, shelter, and services options, or other community resources available to clients.
- In the case of households or related individuals, reasonable efforts will be made to keep families together in placement.
- Publicly funded facilities and institutions should collaborate to the fullest extent feasible to reduce any duplication of services and administrative functions, and to ensure adequate treatment and/or procurement of housing or shelter. All agencies responsible for the re-entry of homeless persons into the community will use all necessary and available resources as efficiently as possible.
- Any gaps in supportive services and/or inadequacies in resources—staffing, shelter or otherwise—will be identified, documented, and addressed as soon as possible, or reported to the Seminole County Community Assistance Division, Community Development Office.
- Discharge planning systems will make full use of all necessary and available resources and services, including the Seminole County Community Assistance Division, the Homeless Services Network of Central Florida, agencies administering Section 8 or other similar rental assistance programs (including the HOME and Shelter Plus Care TBRA Programs), the Rescue Outreach Mission of Sanford, Pathways to Care, Recovery House, etc. Such resources will not necessarily be limited to those located or operating within Seminole County.

EXHIBIT 8
Section 3 Report
HUD-60002

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 2,262,756
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 90,000
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, Searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs as directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

NOTICE OF FUNDING AVAILABILITY AND SOLICITATION OF PROPOSALS
SEMINOLE COUNTY
ONE YEAR ACTION PLAN FOR 2012-2013

On October 1, 2012, Seminole County will receive federal funding from the U.S. Dept. of Housing and Urban Development (HUD) for activities that benefit low and moderate income persons. Projects may be implemented by the County, or the County may contract with local governments, nonprofit agencies, for-profit organizations, or other agencies to undertake activities to meet identified community development and housing needs.

In order to address these needs, the following objectives are being established for the 2012-2013 Program Year:

Objective	Goal	Applicable Program	Example
Minor rehabilitation for aging in-place and/or accessibility	15 homes	CCDC, HOME	Home health care
Provision of transitional housing for families in crisis	40 housing units	CCDC, HOME	Home or family therapy
Sanitary waste improvements in target areas	25 septic tank repairs	CCDC	Septic tank system
Neighborhood facilities or parks	1 new or improved facility	CCDC	Park improvements
Financial systems for job training	5 grants	HOME	Job training
Microenterprise assistance	1 business	CCDC	Job creation
Development of housing for senior citizens	10 housing units	CCDC, HOME	Home or family therapy
Services for at-risk populations	200 persons assisted	CCDC, ESD	Public Services

Proposals are now solicited for activities designed to help meet these objectives and goals. Only one (1) proposal will be accepted from any firm or agency. All proposals are due to the Seminole County Community Development Office (CDO) on or before Friday, February 1, 2012 at 4:00 p.m. (all proposals will be time-stamped). Final proposals and e-mailed proposals will not be accepted. Each proposal must be submitted as one (1) hard copy document, and must be accompanied by a single digital copy (see pdf file) on one (1) CD.

Funding applications will be available from the Seminole County website at www.seminolecountyfla.gov (to the Community Development web page) by Wednesday, January 4, 2012 or at the Community Development Office:

Address: Dudley DeJong, Project Manager
 Seminole County Community Development Office
 Reflections at Midland Lake
 504 West Lake Mary Boulevard
 Sanford, FL 32773

The 2010-2015 Consolidated Plan can be found at www.seminolecountyfla.gov/consolidatedplan
 For further information call or email Dudley DeJong at:
 Phone: 407-485-2399
 E-mail: ddelong@seminolecountyfla.gov

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Ultra B-12 Drops SAVE 40% OFF MSRP \$15.99 ONLY \$9.59 4 Ounce SAVE \$6.40	Almond Milk SAVE 40% OFF MSRP \$2.49 ONLY \$1.49 1 Gallon SAVE \$1.00	Organic Cameo Apples 3 lb. bagged SALE PRICE \$2.99 ea.
Udo's 3-6-9 Oil SAVE 40% OFF MSRP \$68.75 ONLY \$27.47 16 Ounce SAVE \$41.28	Every Man's One Daily SAVE 40% OFF MSRP \$59.99 ONLY \$23.97 120 Capsules SAVE \$36.02	Organic Broccoli Bunch SALE PRICE \$1.99 ea.
Vega Protein SAVE 40% OFF MSRP \$110.99 ONLY \$44.97 28 Ounce Assorted Flavors SAVE \$66.02	Every Woman's One Daily SAVE 40% OFF MSRP \$40.99 ONLY \$23.97 120 Capsules SAVE \$17.02	Organic Apple Lemon Ginger Juice One Day Only Price \$1.99 16 oz.

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EXHIBIT 1

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IVY COURT Alzheimer's & Dementia Care 8015 Pin Oak Drive, Orlando, FL 32819 (407) 363-4311 Assisted Living Facility #AL2662	HORIZON BAY VIBRANT RETIREMENT LIVING A Brookdale Managed Community Independent Living Personnel and Assisted Living Alzheimer's and Dementia Care 117 Boston Avenue Altamonte Springs, FL 32701 (888) 266-8095 Facility Number: 9995
MADISON HOUSE Personnel and Assisted Living 8001 Pin Oak Drive, Orlando, FL 32819 (407) 903-1868 Assisted Living Facility #AL2666	
SOUTHLAND SUITES LONGWOOD Personnel and Assisted Living 342 South Weyman Street Longwood, FL 32750 (407) 365-9100 Assisted Living Facility #AL2664	

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For additional information and disclosures

**INVITATION FOR PUBLIC COMMENT
2010-2015 FIVE-YEAR CONSOLIDATED PLAN
PROPOSED USE OF FUNDS FOR THE
2012-2013 ONE-YEAR ACTION PLAN
SEMINOLE COUNTY, FLORIDA**

Seminole County is a federal grant recipient through the U.S. Department of Housing and Urban Development (HUD). These grant funds include the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program, and the Emergency Solutions Grants (ESG) Program. These programs assist lower income and homeless residents.

The Proposed One-Year Action Plan represents the efforts and solicitation of ideas from County staff, County residents, local organizations, social service providers, and a Countywide Public Hearing. The County also used its Five-Year Consolidated Plan to design activities and projects in conformance with the goals established therein. Based on this information and analysis, the County developed the following 2012-2013 One-Year Action Plan.

The proposed use of funds for the program year beginning October 1, 2012 is:

Community Development Block Grant Program:
Orlando Round Lake Park Rehabilitation and Upgrade – \$240,000
Midway Street Lighting Upgrade – \$90,000
Clearance and Demolition of Dilapidated Structures – \$100,000
Housing Rehabilitation – \$688,421
Public Services:
Child Care Services – \$90,000
Dental Assistance – \$150,000
Planning and Administration – \$339,605

HOME Investment Partnerships Program:
Affordable Rental Housing with Harvest Time International – \$200,000
Tenant-Based Rental Assistance – \$100,000
Housing Rehabilitation and Reconstruction – \$216,508
Planning and Administration – \$57,389

Emergency Solutions Grants Program:
Rescue Outreach Mission - Operating and Maintenance Expenses – \$41,748
Safehouse of Seminole - Operating and Maintenance Expenses – \$30,000
Rapid Re-housing (case management and rental assistance) – \$51,116
Rapid Re-housing (utility assistance) – \$10,000

There will be a 30-day public comment period for the County's 2012-2013 One-Year Action Plan. Comments will be received at the Seminole County Community Development Office until 5:00 p.m., Tuesday, June 27, 2012. During this period, the Action Plan will be in draft form and will be available for public review at the Community Development Office, Reflection Plaza, 534 W. Lake Mary Boulevard, Sanford, Florida 32773. Public comments will be forwarded to the Board of County Commissioners prior to their July 24, 2012 meeting for final approval of the 2012-2013 One-Year Action Plan.

Contact Information:
Submit comments to Buddy Balagia, Project Manager at 665-2380 (Ext. 407-665-2399), or address e-mails to: balagia@seminolecountyfl.gov. The mailing address is above. Where applicable, the County will respond within fifteen days, in writing, to all public comments received.

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- Tendinitis
- Fibromyalgia
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- Blisters Pain
- Back Pain
- Spinal Stenosis
- Intercostal Neuralgia
- Post surgical spinal pain
- Sports Injuries
- Trigeminal Neuralgia
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Fax: 407-353-0104
7254 Semoranee Circle, Suite A
Orlando, FL 32810

Lake Mary
Tel: 407-622-8070
Fax: 407-622-8071
4104 W. Lake Mary Rd., Suite 205
Lake Mary, FL 32746

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WHAT'S HAPPENING

Continued from Page 31

Decorations, bike sale, 50/50affle plant sale, tours of historic Holy Cross Church.

EXHIBIT 3

Holiday Traditions 10 a.m.-2 p.m. Dec. 7, Public History Center, 301 W. 7th St., Sanford. Discover holiday traditions from the past and explore the many ways holidays were celebrated by Native Americans and early colonists. Learn of traditions during the turn of the century with the local community and around the world. Children can take part in a holiday history tour throughout the building. Journey into the outdoor gardens and create a unique holiday wreath. Fee: 407-938-8670.

Tree of Homes and Gardens 8 a.m.-4 p.m. Dec. 7, Bertie Smith Cultural Arts Center, 80 W. 56th St., Sanford. Sponsored by the Sanford Historic Trust, the walk-through tour features gardens as well as beautifully decorated homes and historic buildings. There will be refreshments at two historic buildings in Old Sanford. Live music and the "Round the World" themed video games. Fee: 407-435-0525.

Holiday Tree Lighting: 5:30 p.m. Dec. 7, Lawson House, 200 W. Broadway St., Oviedo. There will be free refreshments, local music performers, and a visit from Santa. Sponsored by the Oviedo Historical Society. Fee: 407-971-5812.

Visit with Mrs. Claus 6-8 p.m. Dec. 7, Rural Her Regis Center, 101 E. Main St., Geneva. The family event features cookie decorating, making Christmas tree ornaments and writing letters to Santa. Fee: 407-952-0754.

Cassaberry Tree Lighting Ceremony: 6-9 p.m. Dec. 12, Lake Concord Park, 65 Skid Lake Drive, Cassaberry. There will be complimentary refreshments from 6-7 p.m. with Santa lighting the tree at 7 p.m. There will be art and music in the park from 8-9 p.m. and a

screening of the movie *Life of the Guardians* at 7:30 p.m. Fee: 407-262-7700. Oct.

Seahway Society 6th Concert and Piano Recital 2:30 p.m. Dec. 15, Poney Ploer Galleria, 340 W. State Road 436 S., Suite 184A, Maitland Springs. A visit by Santa and musical performances by Carol Stein, Mrs. Jacqueline Jones and the Dickens Carols highlight the event. The performers will entertain with a holiday program followed by presentations of piano to deserving children by Santa. The event is free to children and St. Seaway Society members and \$30 for adult members at the door. 407-339-3771.

Breakfast with Santa, 9 a.m. Dec. 23, Riverside Park Complex, 1600 Lockwood Blvd., Oviedo. Have breakfast with Santa while he reads some of his favorite Christmas stories. A light breakfast will include: Advance registration and payment are required. \$5 for ages 8 or older, \$3 for ages 3-7. No charge for ages 2 or younger. 407-971-5575.

Across county lines

The Thanksgiving Feast 8 a.m.-2:30 p.m. Nov. 28, First Baptist Church of Apopka, 44 S. Highland Ave., Apopka. The church's 300 annual community Thanksgiving dinner is a ministry of Apopka area churches and is open to the public. Fee: 407-886-2628.

Lectures, Seminars

"Why and How to Appreciate Nature" Lecture, 6:30 p.m. Dec. 3, University of Central Florida, College of Sciences Building, 1676 Regatta Drive, Orlando. The speaker will be Henry Greene, Stephen Widess President and Fellow and Professor of Biology and Biotechnology at Cornell University. He is an

author and scholar on the natural history of apples and amphibians and of late the writing of conservation. His presentation will describe how natural history plays a vital role in enhancing our appreciation for organisms and environments. Fee: 407-823-7950.

Cambridge Global Perspectives Kickoff Event, 8:30 a.m.-2 p.m. Dec. 10, Renaissance Orlando at SeaWorld, 6677 Sea Harbor Drive, Orlando. The event is geared toward education professionals interested in learning more about the benefits of the Cambridge Global Perspectives Program. Bringing together Global Perspectives students and teachers, the event features workshops and track talks will focus on the benefits of college preparation and vital skills that students need to succeed in the competitive sector of higher education. Hosted by Cambridge International Education, a nonprofit organization, which develops look and curriculum for educators and students worldwide. Reservations required. Fee: 850-222-2767.

Ruralville Planters 10 a.m. Dec. 12, Winter Park Garden Club, 800 S. Denning Drive, Winter Park. This is a make-and-take workshop where you create a decoration for Christmas. Reservations are \$10. Dec. 5, \$25 includes all materials. 407-844-5770. "Surviving the Holidays"

seminar, 8-6 p.m. Dec. 12, Winter Park Christian Church, 750 N. Lakemont Ave., Winter Park. The non-denominational seminar is for those living the holidays after experiencing the loss of a loved one. Registration required. Fee: 407-671-3000.

Outdoors, Environment Plant Nutrition, Fertilizers and Irrigation for the Home Vegetable Garden, 6-7:30 p.m. Dec. 12, Jessie Brock Community Center, 310 N. Dillard St., Winter Garden. Topics include the basics of plant nutrients, selecting and applying fertilizers, and understanding the relationship between water and vegetable quality and yield including the use of reclaimed water in the home vegetable garden. Advance registration required. \$5 per person. Please turn to Page 37

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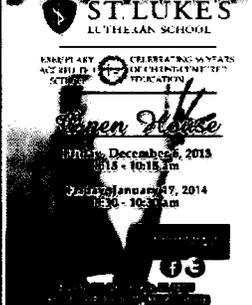
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December 6, 2013 • 10:15 a.m.

December 7, 2013 • 10:30 a.m.

December 8, 2013 • 10:30 a.m.



PUBLIC NOTICE OF PUBLIC HEARING AND PUBLIC COMMENT PERIOD FOR THE SEMINOLE COUNTY CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT FOR THE 2012-2013 PROGRAM YEAR

Seminole County receives grant funds from the U.S. Department of Housing & Urban Development (HUD) under the following program: the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program, and the Emergency Solutions Grants (ESG) Program.

The purpose of this Public Hearing and Public Comment Period is to solicit citizen input and comments concerning past activities and the performance of Seminole County in the delivery of these programs during the past Program Year (October 1, 2012 through September 30, 2013). The public hearing will be held on **Wednesday, December 11, 2013, at 6:30 p.m. in the Board of County Commissioners Chamber, Room 1018, of the County Services Building, located at 1191 East First Street, in Oviedo, Florida 32777.**

Consolidated Annual Performance & Evaluation Report (CAPER): The CAPER describes the amount of CDBG, HOME and ESG Program funds spent during the 2012-2013 Program Year and the number of lower income persons and households that benefited from funded activities. The CAPER will be submitted to HUD no later than Friday, December 27, 2013.

Public Comment: The draft CAPER and a CAPER Summary will be available for review at the Public Hearing, as well as the website listed below, and at the location listed below from 9:00 a.m. to 5:00 p.m., Monday through Friday, from November 25, 2013 through December 11, 2013. Digital copies of the CAPER Summary can be mailed, emailed, or hand-delivered upon request. A summary of all comments received will be made available after the closing of the Public Comment Period, upon request.

Public Hearing, Co-located Office, Seminole County Commission Day Room 1018, 618 West Lake Mary Boulevard, Sanford, FL 32778

Phone: 407-965-2389
Fax: 407-966-2399
Email: PublicHearing@seminolecountypa.gov

Any written comments on the CAPER and the County's performance may be submitted to the mailing address, the email address, or the fax number listed above and will be received until **Wednesday, December 11, 2013 at 4:00 p.m.** Please call Buddy Budge at the Community Services Compliance Office at 407-434-2389 if you have any questions or difficulties submitting comments.

Notice: Any written comments or electronic submissions for public hearing or public comment must be received at the public hearing or public comment office at least 10 days before the public hearing or public comment office closes for comment period.

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EXHIBIT 4
HOME Match Report
HUD-40107-A

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained for the purposes of the HOME program. Access to Federal grant expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for re-placements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

Project Name	Income Level	Date Project Committed	Project Address	Project Type	Match Liability Incurred	Cumulative Liability	Match Contribution	Match Type	Match Recognition Date
Kuecken, Barbara	I	02/15/12	2410 Grandview	Sanford	32771				
Peter, Lisa	VI	12/28/11	137 Isomrada Way	Sanford	32773	\$0.00	\$30,000.00	CASH	05/15/12
Truffa, Agustin	I	12/08/11	4260 Windsor Lakes Circle	Sanford	32773	\$0.00	\$80,000.00	CASH	02/20/12
Ergueta, adrianna	I	12/08/11	1083 McKimmon Ave.	Oviedo	32707	\$0.00	\$50,000.00	CASH	01/23/12
Schmit, Brian	I	01/26/12	337 S. Country Club Rd.	Lake Mary	32746	\$0.00	\$50,000.00	CASH	02/23/12
Alicea, Elizabeth	VL	02/25/11	2236 Sweet Holly Lane	Sanford	32771	\$0.00	\$50,000.00	CASH	03/08/12
Ramos, Zoraida	L	11/22/11	240 Fairfield Dr.	Sanford	32771	\$0.00	\$80,000.00	CASH	06/10/11
Daly, Keith	L	10/21/10	2207 Sweet Holly Lane	Sanford	32771	\$0.00	\$50,000.00	CASH	01/30/12
Lopez, Yolanda	I	12/20/10	2230 Sweet Holly Lane	Sanford	32771	\$0.00	\$50,000.00	CASH	12/22/11
Lee, Laurie	I	09/10/10	2206 Sweet Holly Lane	Sanford	32771	\$0.00	\$50,000.00	CASH	06/23/11
Toth, James	I	05/23/11	2213 Sweet Holly Lane	Sanford	32771	\$0.00	\$50,000.00	CASH	12/22/11
Kidd, Victoria	I	06/13/11	124 Pamala Ct.	Sanford	32771	\$0.00	\$50,000.00	CASH	11/16/11
Taylor, Jason	I	06/08/11	228 Charles St.	Longwood	32750	\$0.00	\$50,000.00	CASH	07/29/11
Tyminski, Keith & Liana	I	06/14/11	346 Canyon Stone Circle	Lake Mary	32746	\$0.00	\$50,000.00	CASH	10/08/11
Obeso, Brian & Marie	VL	06/22/11	2905 Bermuda Ave.	Apopka PO	32703	\$0.00	\$50,000.00	CASH	07/29/11
Longsworth, William	L	06/30/11	2219 Sweet Holly Lane	Sanford	32771	\$0.00	\$80,000.00	CASH	09/16/11
Hampton-Nalls, Candice	I	11/29/11	2243 Sweet Holly Lane	Sanford	32771	\$0.00	\$50,000.00	CASH	12/01/11
Braxton, Travis	I	06/30/11	2249 Sweet Holly Lane	Sanford	32771	\$0.00	\$80,000.00	CASH	12/09/11
Wells, Jennifer	I	07/08/11	2237 Sweet Holly Lane	Sanford	32771	\$0.00	\$50,000.00	CASH	12/22/11
Harden, Jacqueline	I	07/08/11	2231 Sweet Holly Lane	Sanford	32771	\$0.00	\$50,000.00	CASH	01/06/12
Ellis, Lindsey	VL	07/13/11	140 Bristol Forest Trail	Sanford	32771	\$0.00	\$50,000.00	CASH	11/22/11
Kilpatrick, Tamra	I	07/11/11	2218 Sweet Holly Lane	Sanford	32771	\$0.00	\$80,000.00	CASH	10/17/11
Chisolm, Ben	I	07/11/11	2224 Sweet Holly Lane	Sanford	32771	\$0.00	\$50,000.00	CASH	12/14/11
Vogel, Tonia	I	07/18/11	2225 Sweet Holly Lane	Sanford	32771	\$0.00	\$50,000.00	CASH	12/22/11
Dunlap, Katrina	VL	08/24/11	127 Casa Marina Place	Sanford	32771	\$0.00	\$50,000.00	CASH	12/22/11
Kunkel, Cheryl	I	09/13/11	1483 Creekside Circle	Winter Springs	32708	\$0.00	\$80,000.00	CASH	02/06/12
Payan, Ashley	VL	11/30/11	1673 Tremont Ave.	Winter Park PO	32792	\$0.00	\$50,000.00	CASH	12/16/11
Leon, Mariella	L	10/11/11	2789 River Landing Dr.	Sanford	32771	\$0.00	\$80,000.00	CASH	02/20/12
Ganesh, Naresh	VL	10/11/11	2320 Trillium Park	Sanford	32773	\$0.00	\$50,000.00	CASH	01/19/12
Otero, Melissa	VL	10/14/11	2775 River Landing Dr.	Sanford	32771	\$0.00	\$80,000.00	CASH	01/09/12
Martinez, Nigel & Melissa	L	11/29/10	206 Dogwood Dr.	Sanford	32771	\$0.00	\$80,000.00	CASH	02/09/12
Drook, Marcia	L	07/23/10	745 Baywood Cr.	Sanford	32773	\$0.00	\$56,928.05	CASH	
Philp, Susan	VL	07/23/10	2033 Palm Way	Sanford	32773	\$0.00	\$53,096.60	CASH	3/11/2011
Byrd, Hattie	ELI	07/23/10	2370 Granby St.	Sanford	32771	\$0.00	\$58,005.72	CASH	3/11/2011
Lawrence, Sharon	L	07/23/10	756 Forest St.	Winter Springs	32708	\$0.00	\$52,011.82	CASH	7/11/2011
Williams, Emily	VL	07/23/10	2911 East 20th St.	Sanford	32771	\$0.00	\$48,839.10	CASH	5/17/2011
Campbell, Ken & Idella	VL	08/05/10	1428 Mara Ct.	Sanford	32771	\$0.00	\$45,585.02	CASH	
Stevenson, Craig & Kasonya	L	08/05/10	428 Nontre Dame Dr.	Allamonte springs	32714	\$0.00	\$47,701.68	CASH	
						\$0.00	\$51,046.45	CASH	3/11/2011

Detroitville, Debra	VL	08/09/10	1805 Hawkins Ave.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$54,656.75	CASH	6/17/2011
Hampton, Brenda	VL	08/12/10	2360 Broadway St.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$59,985.68	CASH	8/19/2011
Malanoowski, Charlotte	VL	08/12/10	5347 Lanyard Ct.	Winter Park PO	32792	Rehabilitation	\$0.00	\$0.00	\$47,419.57	CASH	6/16/2011
Hampton, Mary Lou	VL	08/12/10	2170 Dixie Ave.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$45,140.69	CASH	7/15/2011
Inman, Clementine	L	12/29/10	1215 Randolph Ave.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$87,093.95	CASH	
Taylor, Luretha & Willie	VL	10/25/10	2481 Crawford Ave.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$58,208.60	CASH	6/17/2011
Keitt, Diane	VL	01/21/11	1000 South Holly Ave.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$59,695.15	CASH	9/8/2011
Smiley, Inez	L		1805 Coolidge Ave.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$42,417.37	CASH	
Alexander, Minnie	VL	10/05/10	330 Reed Ave.	Oviedo	32765	Rehabilitation	\$0.00	\$0.00	\$60,736.09	CASH	8/25/2011
Williams, Jackie	VL	10/05/10	2945 Dixon Ave.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$54,923.10	CASH	8/29/2011
Hampton, Gertrude	VL	09/02/11	2070 Hurston Ave.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$57,807.85	CASH	3/15/2012
Jackson, Bessie	ELI	09/22/11	85 Tyson Ct.	Oviedo	32765	Rehabilitation	\$0.00	\$0.00	\$57,324.77	CASH	2/2/2012
Reynolds, Mary Ann	L	03/14/12	2023 Hawkins Ave.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$14,260.00	CASH	05/08/12
DeJesus, Myrna	L	03/14/12	713 Raven Ave.	Longwood	32750	Rehabilitation	\$0.00	\$0.00	\$1,200.00	CASH	03/30/12
Knight, Rebecca	VL	03/13/12	112 Hughes Ave.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$13,256.00	CASH	03/30/12
Tucker, Dorothy	ELI	03/13/12	1002 Conley Dr.	Oviedo	32765	Rehabilitation	\$0.00	\$0.00	\$6,425.00	CASH	03/30/12
Fisher, Marquette & Will	ELI	03/23/12	220 Jessamine Ave.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$1,300.00	CASH	04/26/12
Williams, Irene	VL	03/14/12	207 Terry Ln.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$10,173.00	CASH	03/30/12
Baker, Jeanette	ELI	03/13/12	409 Cypress Ave.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$6,939.00	CASH	04/25/12
Hamilton, Almela	I	03/15/12	2008 S. Summerlin Ave.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$15,196.00	CASH	04/27/12
Wesley, Mable	I	03/13/12	1704 Hawkins Ave.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$1,800.00	CASH	03/30/12
Graham, Dinah	I	03/13/12	804 Orange Ave.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$9,773.00	CASH	03/30/12
Duval, Geneva	VL	03/22/12	121 S. Poplar Ave.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$850.00	CASH	04/26/12
Young, Elma	VL	03/22/12	509 Plumosa Dr.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$485.00	CASH	04/26/12
Baker, Jessie	VL	03/15/12	351 Queen Ave.	Oviedo	32765	Rehabilitation	\$0.00	\$0.00	\$1,200.00	CASH	03/30/12
Bradshaw, Yvonda	VL	03/30/12	802 Big Buck Circle	Winter Springs	32708	Rehabilitation	\$0.00	\$0.00	\$9,636.00	CASH	05/22/12
Davis, Nancy	L	03/15/12	308 South Sunland Dr.	Sanford	32773	Rehabilitation	\$0.00	\$0.00	\$15,158.00	CASH	04/27/12
Walkins, Fannie	ELI	04/03/12	2451 E 20th St.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$9,973.00	CASH	04/26/12
Saddler, Jimmie	VL	04/17/12	136 Drew Ave.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$9,418.00	CASH	05/31/12
Burrs, Beatrice	L	03/13/12	806 Orange Ave.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$7,140.00	CASH	03/30/12
Edwards, Mattie	ELI	04/19/12	426 Central St.	Altamonte Springs	32701	Rehabilitation	\$0.00	\$0.00	\$10,724.57	CASH	05/22/12
Debose, Mary	ELI	04/09/12	1316 w 11th St.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$13,478.70	CASH	05/09/12
Williams, Sweetie	L	03/28/12	2035 Williams Ave.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$9,585.00	CASH	04/24/12
Byrd, Pamela	L	03/28/12	2400 Rightway St.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$14,271.36	CASH	04/30/12
DeJesus, Mabel	VL	03/19/12	800 Escambia Dr.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$1,600.00	CASH	04/26/12
Brown, Berntha	L	04/12/12	2161 Sipes Ave.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$550.00	CASH	05/01/12
Killingsworth, Mae	VL	04/13/12	1835 McCarthy Ave.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$10,005.00	CASH	06/06/12
Hooks, Revonda	L	03/30/12	2517 Georgia Ave.	Sanford	32773	Rehabilitation	\$0.00	\$0.00	\$2,439.38	CASH	04/24/12
Harkness, Pearl	ELI	04/12/12	507 San Lanta Circle	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$9,540.00	CASH	05/31/12
Shelling, Thelma	ELI	04/12/12	1811 Peach Ave.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$9,745.00	CASH	04/30/12
Mitchell, Elizabeth	ELI	03/29/12	607 Sanford Ave.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$8,855.72	CASH	04/30/12

Byrd, Marie	VL	03/30/12	2011 Hartwell Ave.	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$1,050.00	CASH	04/30/12
Jackson, Katie	L	09/09/10	1026 West 12th St.	Sanford	32771	Reconstruction	\$0.00	\$0.00	\$99,775.24	CASH	9/13/2011
Carter, Joyce	VL	10/06/10	1203 West 14th St.	Sanford	32771	Reconstruction	\$0.00	\$0.00	\$93,490.36	CASH	
Hillery, Phyllis	ELI	07/23/10	2360 Sipes Ave.	Sanford	32771	Reconstruction	\$0.00	\$0.00	\$105,968.39	CASH	11/14/2011
Moran, Gloria	L	05/19/11	2371 Jitway Ave.	Sanford	32771	Reconstruction	\$0.00	\$0.00	\$106,420.26	CASH	
Gunn, Julie	ELI	12/14/10	1309 West 14th St.	Sanford	32771	Reconstruction	\$0.00	\$0.00	\$105,433.99	CASH	3/29/2012
Hatcher, Phyllis	L	12/29/10	768 East Broadway	Oviedo	32765	Reconstruction	\$0.00	\$0.00	\$104,477.77	CASH	3/27/2012
Olukwu/Pinkrah, Seth/Mica	L	09/02/11	2441 Granby Ave.	Sanford	32771	Reconstruction	\$0.00	\$0.00	\$94,385.77	CASH	5/31/2012
Tenant 04-5301 April Terrace	VL	3/18/2009	04-5301 April Terrace	Winter Park (PO)	32792	New Construction - Rental	\$0.00	\$0.00	\$50,000.00	CASH	12/27/2011
Tenant 07-7823 April Terrace	VL	3/18/2009	07-7823 April Terrace	Winter Park (PO)	32792	New Construction - Rental	\$0.00	\$0.00	\$50,000.00	CASH	12/27/2011
Tenant 09-5409 April Terrace	VL	3/18/2009	09-5409 April Terrace	Winter Park (PO)	32792	New Construction - Rental	\$0.00	\$0.00	\$50,000.00	CASH	12/27/2011
Mitchell/Jackson, Pearl/Linda	VL	12/13/10	1211 Randolph St.	Sanford	32771	Security or Utility Deposits - Rental	\$0.00	\$0.00	\$1,175.00	CASH	12/22/10
Nellom, Diane	VL	12/13/10	1109 Willow Ave.	Sanford	32771	Security or Utility Deposits - Rental	\$0.00	\$0.00	\$450.00	CASH	12/22/10
Berry/King, Melanie/Robert	ELI	12/16/10	2137 Durfey Ct. #101	Sanford	32730	Security or Utility Deposits - Rental	\$0.00	\$0.00	\$1,077.00	CASH	12/22/10
Burrill, William	VL	12/14/10	803 Walnut Place	Fern Park	32701	Security or Utility Deposits - Rental	\$0.00	\$0.00	\$650.00	CASH	12/27/10
Maldonado, Maria	VL	12/17/10	555 Northlake Blvd. #35	Allamonte Springs	32701	Security or Utility Deposits - Rental	\$0.00	\$0.00	\$500.00	CASH	12/27/10
Houser, Beverly	VL	12/22/10	2430 S Lake Ave., Apt B	Allamonte Springs	32701	Security or Utility Deposits - Rental	\$0.00	\$0.00	\$1,154.00	CASH	01/12/11
Gilley, Tijuana	VL	12/28/11	215 Panorama Dr.	Sanford	32771	Security or Utility Deposits - Rental	\$0.00	\$0.00	\$1,190.00	CASH	01/22/11
Jackson/Chambless, Tanya/Dareck	VL	01/10/11	105 Desoto Ave.	Winter Springs	32708	Security or Utility Deposits - Rental	\$0.00	\$0.00	\$1,000.00	CASH	01/21/12
Ferguson, Victoria	VL	02/10/12	415 Willner Circle	Allamonte Springs	32701	Security or Utility Deposits - Rental	\$0.00	\$0.00	\$555.00	CASH	02/21/12
Barriner, Angela	VL	01/18/12	1516 Windridge Circle	Sanford	32771	Security or Utility Deposits - Rental	\$0.00	\$0.00	\$415.00	CASH	02/21/12
Wilson, Wendy	VL	02/22/12	500 SR436 #2000	Sanford	32771	Security or Utility Deposits - Rental	\$0.00	\$0.00	\$1,200.00	CASH	02/28/12
McGuire, Yolanda	L	02/20/12	522 Orange Drive #36	Casselberry	32707	Security or Utility Deposits - Rental	\$0.00	\$0.00	\$1,600.00	CASH	03/05/12
Marrini, Johana	VL	4/30/2012	521 Carina Cir	Allamonte Springs	32701	Security or Utility Deposits - Rental	\$0.00	\$0.00	\$50,000.00	CASH	10/20/2012
Denmark, Salena	L	10/29/2012	2875 Bermuda Ave N	Sanford	32773	Purchase Assistance w/o Rehab	\$0.00	\$0.00	\$30,000.00	CASH	2/8/2013
Habiuk, Kelly	L	12/7/2012	1186 La Mesa Ave	Apopka PO	32703	Purchase Assistance w/o Rehab	\$0.00	\$0.00	\$30,000.00	CASH	
Desjardins, Martina	L	03/13/13	1930 Fenwick Way	Winter Springs	32708	Purchase Assistance w/o Rehab	\$0.00	\$0.00	\$30,000.00	CASH	2/22/2013
Low, Nikki	L	01/15/13	115 E Jinkins Cir	Casselberry	32707	Purchase Assistance w/o Rehab	\$0.00	\$0.00	\$30,000.00	CASH	04/29/13
Gonzalez, Brunilda	VL	02/11/13	353 Daisy Ave	Sanford	32773	Purchase Assistance w/o Rehab	\$0.00	\$0.00	\$30,000.00	CASH	05/01/13
Scheimely, Ineabelle	L	02/11/13	128 Augustus Pt	Oviedo	32765	Purchase Assistance w/o Rehab	\$0.00	\$0.00	\$50,000.00	CASH	05/17/13
Anderson, Jenna	L	01/25/13	7 Hitching Post Ln	Sanford	32773	Purchase Assistance w/o Rehab	\$0.00	\$0.00	\$30,000.00	CASH	06/06/13
Coello, Idaimis	VL	01/29/13	423 Elm Dr	Casselberry	32707	Purchase Assistance w/o Rehab	\$0.00	\$0.00	\$30,000.00	CASH	07/09/13
McCray, Mattie	VL	06/13/13	1401 W 13th Pl	Casselberry	32707	Purchase Assistance w/o Rehab	\$0.00	\$0.00	\$50,000.00	CASH	07/29/13
Debarros, Jean Michael & Gisele	L	09/05/13	105 Wornall Dr	Sanford	32771	Rehabilitation	\$0.00	\$0.00	\$40,000.00	CASH	09/25/13
				Sanford	32771	Purchase Assistance w/o Rehab	\$0.00	\$0.00	\$15,434.03	CASH	09/25/13
						FY 2012/2013 Match			\$385,434.03		
						FY 2012/2013 Required Match			\$80,918.24		
						FY 2012/2013 Match Credit			\$304,515.79		
						9/30/2012 Match Credit			\$14,252,644.97		
						9/30/2012 Match Credit			\$14,557,160.76		

EXHIBIT 5
HOME Annual Performance Report
HUD-40107

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting 10/1/12	Ending 9/30/13	Date Submitted (mm/dd/yyyy) 12/29/13
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Part I Participant Identification

1. Participant Number M-12-UC-12-0220	2. Participant Name Seminole County, FL		
3. Name of Person completing this report Buddy Balagia	4. Phone Number (Include Area Code) 407-665-2389		
5. Address 534 W. Lake Mary Blvd.	6. City Sanford	7. State FL	8. Zip Code 32773

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 0	2. Amount received during Reporting Period 0	3. Total amount expended during Reporting Period 0	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 0
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	9	0	0	0	7
2. Dollar Amount	\$2,245,309	0	0	0	\$787,309
B. Sub-Contracts					
1. Number	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	9	0	7		
2. Dollar Amount	\$2,245,309	0	\$787,309		
D. Sub-Contracts					
1. Number	0	0	0		
2. Dollar Amounts	0	0	0		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	1	\$5,276

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

EXHIBIT 6

SEMINOLE COUNTY HOME PROGRAM AFFIRMATIVE MARKETING PROCEDURES & REQUIREMENTS (EQUAL HOUSING OPPORTUNITY)

It is the policy of the Seminole County not to discriminate against any person on the basis of ethnicity, color, national origin, sex, religion, familial status, or disability:

- In the sale or rental of housing or real property;
- In advertising the sale or rental of housing of any type;
- In the financing or refinancing of housing;
- In the provision of real estate or mortgage/lending services; or
- In the appraisal or insuring or title of housing.

PURPOSE (24 CFR 92.351 (a) (1))

These Affirmative Marketing Procedures and Requirements (the Procedures) are developed for use in HOME Investment Partnerships (HOME) Program-funded projects in accordance with the HOME Program regulations including, but not limited to, 24 CFR 92.351. The Procedures are a commitment by Seminole County, a HOME Participating Jurisdiction (PJ), and any HOME-funded agency (Partner), for rental and homebuyer projects containing five (5) or more HOME-assisted housing units. Each funded Partner shares responsibility with the County to inform the public about the Federal Fair Housing Laws, solicit eligible persons without regard to ethnicity, color, national origin, sex, religion, familial status or disability into the affordable housing market, and to annually evaluate the effectiveness of these marketing efforts.

The Procedures are documented and maintained in the Community Development Office files and shall be used in all County-issued HOME Requests for Proposals (RFPs) and HOME funding agreements. Each Partner is held to the terms of the Procedures by the requirements in all applicable subrecipient agreements or Community Housing Development Organization (CHDO) agreements.

In accordance with the regulations of the HOME Program and in furtherance of Seminole County's commitment to fair housing and equal housing opportunity, these Procedures establish ways and methods to affirmatively market rental or homeowner units constructed, rehabilitated, or otherwise assisted under the County's HOME Program. These procedures are designed to assure that individuals who normally might not apply for available housing units because they are socially, economically, or technologically disadvantaged, are provided an ample opportunity to apply.

PROCEDURES AND REQUIREMENTS

1. **METHODS THE COUNTY WILL USE TO INFORM THE PUBLIC, POTENTIAL TENANTS, AND POTENTIAL OWNERS ABOUT FEDERAL FAIR HOUSING LAWS AND AFFIRMATIVE MARKETING PROCEDURES AND REQUIREMENTS. [24 CFR 92.351 (a) (1)]**

A. The Seminole County Community Development Office shall implement the Procedures and evaluate their effectiveness as required by the HOME Program regulations. This responsibility shall include, but is not limited to the following:

- 1) Inform the community about the Procedures through periodic updates with its Partners through, (a) training workshops and roundtable meetings with its active and potential HOME Partners; (b) advertisements in local newspapers of general circulation and other media outlets targeted to special groups and areas; (c) posting the Procedures at various sites known to be frequented by very low income and other hard-to-reach populations (such as Public Housing Authority offices, offices of nonprofit housing providers, bulletin boards at publicly subsidized rental housing complexes, etc.; and (d) posting the Procedures on the County website (www.seminolecountyfl.gov).
- 2) Display the HUD Equal Housing Opportunity logo on all graphic presentations by the County and its Partners relating to the HOME Program including, but not limited to, press releases and advertisements.
- 3) Provide each Partner with copies of the brochure "*Fair Housing, Equal Opportunity for All*," provided by HUD, or a similar document at the time they apply for HOME funding. Each Partner shall provide homeowners, tenants, rental property owners, and other applicants with copies.
- 4) Provide general information and telephone numbers for persons to contact the Seminole County Community Development Office with questions regarding Affirmative Marketing, Fair Housing, tenant's rights, affordable housing, special needs housing and the correction of substandard conditions in tenant-occupied dwellings.

2. REQUIREMENTS AND PRACTICES ALL HOUSING PARTNERS MUST ADHERE TO IN ORDER TO CARRY OUT THE COUNTY'S AFFIRMATIVE MARKETING PROCEDURES AND REQUIREMENTS. [24 CFR 92.351 (a) (2) (ii)]

At a minimum, each Partner of a housing project assisted or partially assisted with HOME Program funds shall:

- 1) Incorporate the Equal Housing Opportunity logo or statement in its correspondence (including any lease or purchase agreement), which shall be used relating to the HOME Program.
- 2) Affirmatively state a position of equal opportunity in housing when advertising the units or vacancies. *At a minimum*, each Partner must:
 - a) Use the Equal Housing Opportunity logo in print and visual electronic advertising media (e.g., the Internet);
 - b) Broadcast an Equal Housing Opportunity statement, if radio or television advertising is utilized; and
 - c) Display the HUD Fair Housing poster in a high traffic area of its central sales/rental offices.
 - d) Provide required information in Spanish.

3. PROCEDURES TO BE USED BY PARTNERS OF PROJECTS THAT HAVE FIVE (5) OR MORE HOME-ASSISTED UNITS TO INFORM AND SOLICIT

APPLICATIONS FROM PERSONS IN THE HOUSING MARKET AREA WHO ARE NOT LIKELY TO APPLY FOR HOUSING WITHOUT SPECIAL OUTREACH. [24 CFR 92.351 (a) (2) (iii)]

A. Each Partner of a project that has five (5) or more HOME-assisted units shall, at a minimum:

- 1) Consider factors such as price or rent of housing, the ethnic characteristics of the neighborhood in which housing is to be located, the population within the housing market area, public transportation routes, etc., to determine which group or groups of the existing population are believed to be the least likely to apply without special outreach. The Partner may use Census data, neighborhood surveys, and information from local government agencies, real estate associations and community-based organizations as acceptable sources to gather this information.
- 2) Describe the marketing plan to be used in the initial sales/rental phase as well as the ongoing marketing phase, to attract all segments of the eligible population, especially those groups designated as least likely to apply. This shall include the type of media to be used, identity of the circulation or audiences of the media identified in the plan, and other community contacts and organizations used to reach populations or identifiable groups of persons needing special outreach.
- 3) Post and/or distribute information about the project to any such special outreach populations that are being targeted for residence in the units.

4. RECORDS THAT WILL BE KEPT TO DESCRIBE ACTIONS TAKEN BY THE COUNTY AND BENEFICIARIES TO AFFIRMATIVELY MARKET UNITS AND RECORDS TO ASSESS ACTIONS. [24 CFR 92.351 (a) (2) (iv)]

A. Seminole County will keep the following records:

- 1) Copies of all meeting agendas and related materials of the County's Affordable Housing Partnership pertaining to these Procedures, and all agendas and training materials of any HOME/CHDO training workshop pertaining to these Procedures.
- 2) Copies of all press releases, advertisements and other written and electronic materials that pertain to this Policy.

B. The County shall also require all Partners assisted with HOME funds to maintain records of how housing unit vacancies are advertised for availability. All Partners shall maintain a record of classified advertisements, flyers, electronic media spots, or other marketing materials used to affirmatively market HOME-assisted units for at least two years.

C. A Partner of a project that has five (5) or more HOME-assisted units shall also maintain a record of applicants for vacant units with a general profile of the applicant, and shall denote the following:

- 1) How the applicant learned of the vacancy;
- 2) The outcome (acceptance or rejection) of the applicant; and
- 3) If rejected, why?

D. Each Partner shall submit to the County annual reports (through September 30th of each year), as established by any HOME or HOME/CHDO Agreement, identifying persons served.

5. **DESCRIPTION OF HOW SEMINOLE COUNTY WILL ASSESS THE EFFECTIVENESS OF THE AFFIRMATIVE MARKETING PROCEDURES AND REQUIREMENTS, AND WHAT CORRECTIVE ACTIONS WILL BE TAKEN.**
[24 CFR 92.351 (a) (2) (v)]

- A. The Procedures will be assessed on an annual basis and will include a summary of the “good faith efforts” taken by the County and by HOME and HOME/CHDO Partners in the Consolidated Annual Performance and Evaluation Report (CAPER).
- B. The Community Development Office will evaluate the information compiled in Section 4 (recordkeeping), and will estimate the degree to which statutory and policy objectives were met. If the required steps were taken, the County will make an assumption that good faith efforts were made to carry out these procedures.
- C. In conjunction with the annual on-site monitoring reviews conducted by the County, each Partner shall produce records of:
- 1) Affirmative marketing efforts;
 - 2) Applicants; and
 - 3) Outcomes.
- D. The County will take corrective action if it is determined that a Partner has failed to carry out affirmative marketing efforts as required. The County will provide written notice to the respective Partner of the problems that have been identified, and the corrective action steps that need to be taken. The County shall follow all procedures for taking corrective action as provided in the Seminole County Consolidated Plan for the HOME Program.



OUTCOME PERFORMANCE MEASUREMENTS
(Table 1C, 2C, 3A)

Availability/Accessibility of Decent Housing (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL 1.3	Owner-occupied Housing Rehabilitation	CDBG HOME SHIP	2010	Units completed		17	%
			2011		8	21	263%
			2012		15	6	40%
			2013		16		%
			2014		16		%
			MULTI-YEAR GOAL				55
Affordability of Decent Housing (DH-2)							
DH 1.2	Production of Affordable Housing, including Transitional and Permanent Supportive Housing	CDBG HOME SHIP NSP	2010	Units produced			%
			2011		20	8	40%
			2012		40	22	55%
			2013		40		%
			2014		20		%
			MULTI-YEAR GOAL				120
Sustainability of Decent Housing (DH-3)							
DH 3.1	Sanitary waste improvements in target areas	CDBG SHIP	2010	Failing septic tanks replaced	8	18	225%
			2011		17	5	29%
			2012		25	2	8%
			2013		25		%
			2014		25		%
			MULTI-YEAR GOAL				100
Availability/Accessibility of Decent Housing (DH-1)							
DH 3.2	Funding for homeless facility	CDBG SHIP	2010	New and/or rehabilitated facility	1	0	0%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				1
Affordability of Suitable Living Environment (SL-2)							
SL 2.1	Neighborhood Facilities/Parks	CDBG	2010	Facilities Improved or completed		1	%
			2011		1	1	100%
			2012		1	0	0%
			2013		1		%
			2014				%
			MULTI-YEAR GOAL				3
Sustainability of Suitable Living Environment (SL-3)							
SL 3.1	Target Area Improvements	CDBG	2010	Linear miles of stormwater drainage and potable water improvements	2	0	0%
			2011			3.18	%
			2012		1	14.13	1,413%
			2013		1		%
			2014				%
			MULTI-YEAR GOAL				4

Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO 1.1	Financial Assistance for Job Training	HOME/ TBRA, CSBG	2010	Households with a graduate	5	0	0%
			2011		0	0	%
			2012		1	6	600%
			2013		1		%
			2014		1		%
			MULTI-YEAR GOAL			8	6
Affordability of Economic Opportunity (EO-2)							
EO 2.1	Microenterprise Assistance	CDBG	2010	Businesses Assisted			%
			2011				%
			2012		1	0	0%
			2013		1		%
			2014		1		%
			MULTI-YEAR GOAL			3	0
Sustainability of Decent Affordable Housing (SL-2)							
SL 2.2	Housing Authority Rehabilitation Activities	CDBG	2010	Projects funded	1	1	100%
			2011				%
			2012				%
			2013		1		%
			2014				%
			MULTI-YEAR GOAL			2	1
Neighborhood Revitalization (NR-1)							
DH 4.2	Development of Housing for Seniors	HOME	2010	Units produced			%
			2011				%
			2012		20	0	0%
			2013		20		%
			2014		20		%
			MULTI-YEAR GOAL			60	0
Other (O-1)							
O 1.1	Services for At-risk population	CDBG, ESG, HOME, S+C, SHIP, Good Neighbor, Gen Fund	2010	Persons assisted	300	1,207	402%
			2011		300	1,061	354%
			2012		300	1,121	374%
			2013		300		%
			2014		300		%
			MULTI-YEAR GOAL			1500	3,389
Sustainability of Suitable Living Environment (SL-3)							
SL 3.2	Street Paving / Rehabilitation to alleviate roadway deterioration in Target Areas	CDBG	2010	Persons assisted			%
			2011		352	0	0%
			2012		50	0	0%
			2013		50		%
			2014		50		%
			MULTI-YEAR GOAL			502	0
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.1	Sidewalk / walkway construction to increase pedestrian access to public facilities	CDBG	2010	Persons assisted			%
			2011				%
			2012		50	2,261	4,522%
			2013		50		%
			2014		50		%

			MULTI-YEAR GOAL	150	2,261	1,507%	
Availability/Accessibility of Decent Housing (DH-1)							
S L 1. 4	Emergency Housing Assistance for Owner- occupants	CDBG HOME SHIP	2010	Persons assisted	3	43	%
			2011				%
			2012				767%
			2013				%
			2014				%
MULTI-YEAR GOAL				13	66	508%	
Availability/Accessibility of Decent Housing (DH-1)							
D H 1. 4	Rapid Re-Housing of Homeless Individuals and Families	ESG	2010	Households assisted	25	0	%
			2011				%
			2012				0%
			2013				%
			2014				%
MULTI-YEAR GOAL				50	0	0%	

Table 2A
Priority Housing Needs/Investment Plan Table

PRIORITY HOUSING NEEDS (households)		Priority		Unmet Need
Renter	Small Related	0-30%	M	1745
		31-50%	M	1945
		51-80%	M	3654
	Large Related	0-30%	M	367
		31-50%	M	410
		51-80%	M	785
	Elderly	0-30%	H	1159
		31-50%	H	1214
		51-80%	H	1355
	All Other	0-30%		2198
		31-50%		1469
		51-80%		3195
Owner	Small Related	0-30%		1128
		31-50%		1515
		51-80%		4610
	Large Related	0-30%		247
		31-50%		574
		51-80%		1095
	Elderly	0-30%	H	1929
		31-50%	H	2519
		51-80%	H	3860
	All Other	0-30%		920
		31-50%		749
		51-80%		1814
Non-Homeless Special Needs	Elderly	0-80%		Unknown
	Frail Elderly	0-80%		Unknown
	Severe Mental Illness	0-80%		272
	Physical Disability	0-80%		3735
	Developmental Disability	0-80%		Unknown
	Alcohol/Drug Abuse	0-80%		Unknown
	HIV/AIDS	0-80%		73
Victims of Domestic Violence	0-80%		221	

Table 2A
Priority Housing Needs/Investment Plan Goals

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0 - 30 of MFI						
31 - 50% of MFI				5/12		
51 - 80% of MFI	120			40/44	40	40
Owners						
0 - 30 of MFI						
31 - 50 of MFI	68	10	10	10/0	10	28
51 - 80% of MFI				0/53		
Homeless*						
Individuals						
Families						
Non-Homeless Special Needs						
Elderly	110	22	22	22/27	22	22
Frail Elderly						
Severe Mental Illness						
Physical Disability	5	1	1	1/50	1	1
Developmental Disability						
Alcohol/Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence						
Total						
Total Section 215				78/87		
215 Renter				/56		
215 Owner				/31		

Table 2A
Priority Housing Activities

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units	20	6			7	7
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units	48			20/25	20	8
Homeownership assistance						
HOME						
Acquisition of existing rental units						
Production of new rental units	100			20/0	40	40
Rehabilitation of existing rental units						
Rental assistance	60	12	12	12/12	12	12
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units	20			8/0	8	4
Homeownership assistance	5				5	
HOPWA						
Rental assistance						
Short term rent/mortgage utility payments						
Facility based housing development						
Facility based housing operations						
Supportive services						
Other						

**Table 3B
Annual Housing Completion Goals**

Grantee Name: Seminole County, FL Program Year: 2010-2011	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	39	44	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	39	44	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	5	69	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	5	69	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	15	6	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	15	6	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	12	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	15	6	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	5	69	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	20	87	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	15	69	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	20	6	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	35	75	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

**Table 2B
Priority Community Development Activities**

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Acquisition of Real Property		/1				
Disposition						
Clearance and Demolition		/17		/8		
Clearance of Contaminated Sites						
Code Enforcement						
Public Facility (General)						
Senior Centers						
Handicapped Centers						
Homeless Facilities						
Youth Centers						
Neighborhood Facilities						
Child Care Centers						
Health Facilities						
Mental Health Facilities						
Parks and/or Recreation Facilities		/1		/1		
Parking Facilities						
Tree Planting						
Fire Stations/Equipment						
Abused/Neglected Children Facilities						
Asbestos Removal						
Non-Residential Historic Preservation						
Other Public Facility Needs						
Infrastructure (General)						
Water/Sewer Improvements		/18		/1		
Street Improvements						
Sidewalks				/1		
Solid Waste Disposal Improvements						
Flood Drainage Improvements						
Other Infrastructure						
Public Services (General)						
Senior Services						
Handicapped Services						
Legal Services						
Youth Services						
Child Care Services		/85		/91		
Transportation Services						
Substance Abuse Services						
Employment/Training Services						
Health Services		/244		/126		
Lead Hazard Screening						
Crime Awareness						
Fair Housing Activities						
Tenant Landlord Counseling						
Other Services		/878				
Economic Development (General)						
C/I Land Acquisition/Disposition						
C/I Infrastructure Development						
C/I Building Acq/Const/Rehab						
Other C/I						
ED Assistance to For-Profit						
ED Technical Assistance						



Micro-enterprise Assistance						
Other						



OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount
CDBG	EN	SEMINOLE COUNTY	B85UC120010	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
			B86UC120010	\$1,640,000.00	\$0.00	\$1,640,000.00	\$1,640,000.00
			B87UC120010	\$1,645,000.00	\$0.00	\$1,645,000.00	\$1,645,000.00
			B88UC120010	\$1,590,000.00	\$0.00	\$1,590,000.00	\$1,590,000.00
			B89UC120010	\$1,170,000.00	\$0.00	\$1,170,000.00	\$1,170,000.00
			B90UC120010	\$1,638,000.00	\$0.00	\$1,638,000.00	\$1,638,000.00
			B91UC120010	\$1,829,000.00	\$0.00	\$1,829,000.00	\$1,829,000.00
			B92UC120010	\$1,968,000.00	\$0.00	\$1,968,000.00	\$1,968,000.00
			B93UC120010	\$2,336,000.00	\$0.00	\$2,336,000.00	\$2,336,000.00
			B94UC120010	\$2,543,000.00	\$0.00	\$2,543,000.00	\$2,543,000.00
			B95UC120010	\$2,781,000.00	\$0.00	\$2,781,000.00	\$2,781,000.00
			B96UC120010	\$2,717,000.00	\$0.00	\$2,717,000.00	\$2,717,000.00
			B97UC120010	\$2,685,000.00	\$0.00	\$2,685,000.00	\$2,685,000.00
			B98UC120010	\$2,620,000.00	\$0.00	\$2,620,000.00	\$2,620,000.00
			B99UC120010	\$2,636,000.00	\$0.00	\$2,636,000.00	\$2,636,000.00
			B00UC120010	\$2,656,000.00	\$0.00	\$2,656,000.00	\$2,656,000.00
			B01UC120010	\$2,759,000.00	\$0.00	\$2,759,000.00	\$2,759,000.00
			B02UC120010	\$2,698,000.00	\$0.00	\$2,698,000.00	\$2,698,000.00
			B03UC120010	\$2,935,000.00	\$0.00	\$2,935,000.00	\$2,935,000.00
			B04UC120010	\$2,886,000.00	\$0.00	\$2,886,000.00	\$2,886,000.00
			B05UC120010	\$2,736,550.00	\$0.00	\$2,736,550.00	\$2,736,550.00
			B06UC120010	\$2,463,600.00	\$0.00	\$2,463,600.00	\$2,463,600.00
			B07UC120010	\$2,472,352.00	\$0.00	\$2,472,352.00	\$2,472,352.00
			B08UC120010	\$2,386,570.00	\$0.00	\$2,386,570.00	\$2,386,570.00
			B09UC120010	\$2,412,924.00	\$0.00	\$2,412,924.00	\$2,412,924.00
			B10UC120010	\$2,119,683.00	\$0.00	\$2,119,683.00	\$2,119,683.00
			B11UC120010	\$1,765,801.00	\$0.00	\$1,765,801.00	\$1,765,801.00
			B12UC120010	\$1,698,026.00	\$0.00	\$1,698,026.00	\$1,698,026.00
			B13UC120010	\$1,761,371.00	\$0.00	\$1,761,371.00	\$1,761,371.00
			SEMINOLE COUNTY Subtotal:	\$63,549,877.00	\$0.00	\$61,494,532.08	\$59,587,258.13
			EN Subtotal:	\$63,549,877.00	\$0.00	\$61,494,532.08	\$59,587,258.13
			SEMINOLE COUNTY	\$4,400.00	\$0.00	\$4,400.00	\$4,400.00
			SEMINOLE COUNTY Subtotal:	\$4,400.00	\$0.00	\$4,400.00	\$4,400.00
			PI Subtotal:	\$4,400.00	\$0.00	\$4,400.00	\$4,400.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw
CDBG	EN	SEMINOLE COUNTY	B85UC120010	\$0.00	\$0.00
			B86UC120010	\$0.00	\$0.00
			B87UC120010	\$0.00	\$0.00
			B88UC120010	\$0.00	\$0.00
			B89UC120010	\$0.00	\$0.00
			B90UC120010	\$0.00	\$0.00
			B91UC120010	\$0.00	\$0.00
			B92UC120010	\$0.00	\$0.00
			B93UC120010	\$0.00	\$0.00
			B94UC120010	\$0.00	\$0.00
			B95UC120010	\$0.00	\$0.00
			B96UC120010	\$0.00	\$0.00
			B97UC120010	\$0.00	\$0.00
			B98UC120010	\$0.00	\$0.00
			B99UC120010	\$0.00	\$0.00
			B00UC120010	\$0.00	\$0.00
			B01UC120010	\$0.00	\$0.00
			B02UC120010	\$0.00	\$0.00
			B03UC120010	\$0.00	\$0.00
			B04UC120010	\$0.00	\$0.00
			B05UC120010	\$0.00	\$0.00
			B06UC120010	\$0.00	\$0.00
			B07UC120010	\$0.00	\$0.00
			B08UC120010	\$0.00	\$0.00
			B09UC120010	\$0.00	\$0.00
			B10UC120010	\$0.00	\$0.00
			B11UC120010	\$0.00	\$503,221.87
			B12UC120010	\$293,973.92	\$1,698,026.00
			B13UC120010	\$1,761,371.00	\$1,761,371.00
			SEMINOLE COUNTY Subtotal:	\$2,055,344.92	\$3,962,618.87
				\$2,055,344.92	\$3,962,618.87
			EN Subtotal:	\$0.00	\$0.00
			SEMINOLE COUNTY Subtotal:	\$0.00	\$0.00
			PI Subtotal:	\$0.00	\$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount
CDBG-R	EN	SEMINOLE COUNTY	B09JY120010	\$648,202.00	\$0.00	\$648,202.00	\$648,202.00
		SEMINOLE COUNTY Subtotal:		\$648,202.00	\$0.00	\$648,202.00	\$648,202.00
ESG	EN	EN Subtotal: SEMINOLE COUNTY	S89UC120020	\$26,000.00	\$0.00	\$26,000.00	\$26,000.00
			S91UC120020	\$42,000.00	\$0.00	\$42,000.00	\$42,000.00
			S92UC120020	\$42,000.00	\$0.00	\$42,000.00	\$42,000.00
			S93UC120020	\$29,000.00	\$0.00	\$29,000.00	\$29,000.00
			S94UC120020	\$68,000.00	\$0.00	\$68,000.00	\$68,000.00
			S95UC120020	\$92,000.00	\$0.00	\$92,000.00	\$92,000.00
			S96UC120020	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00
			S97UC120020	\$71,000.00	\$0.00	\$71,000.00	\$71,000.00
			S98UC120020	\$103,000.00	\$0.00	\$103,000.00	\$103,000.00
			S99UC120020	\$93,000.00	\$0.00	\$93,000.00	\$93,000.00
			S00UC120020	\$93,000.00	\$0.00	\$93,000.00	\$93,000.00
			S01UC120020	\$94,000.00	\$0.00	\$94,000.00	\$94,000.00
			S02UC120020	\$94,000.00	\$0.00	\$94,000.00	\$94,000.00
			S03UC120020	\$92,000.00	\$0.00	\$92,000.00	\$92,000.00
			S04UC120020	\$107,361.00	\$0.00	\$107,361.00	\$107,361.00
			S05UC120020	\$105,559.00	\$0.00	\$105,559.00	\$105,559.00
			S06UC120020	\$105,252.00	\$0.00	\$105,252.00	\$105,252.00
			S07UC120020	\$106,251.00	\$0.00	\$106,251.00	\$106,251.00
			S08UC120020	\$106,525.00	\$0.00	\$106,525.00	\$106,525.00
			S09UC120020	\$106,258.00	\$0.00	\$106,258.00	\$106,258.00
			S10UC120020	\$106,003.00	\$0.00	\$106,003.00	\$106,003.00
		SEMINOLE COUNTY Subtotal:		\$1,752,209.00	\$0.00	\$1,752,209.00	\$1,752,209.00
HESG	EN	EN Subtotal: SEMINOLE COUNTY	E11UC120020	\$134,183.00	\$4,293.00	\$129,584.00	\$129,584.00
			E12UC120020	\$152,914.00	\$0.00	\$101,748.00	\$75,212.69
			E13UC120020	\$123,876.00	\$0.00	\$0.00	\$0.00
		SEMINOLE COUNTY Subtotal:		\$410,973.00	\$4,293.00	\$231,332.00	\$204,796.69
AD	AD	AD Subtotal: SEMINOLE COUNTY	E11UC120020	\$4,293.00	\$0.00	\$4,293.00	\$4,293.00
			E12UC120020	\$0.00	\$0.00	\$0.00	\$0.00
		SEMINOLE COUNTY Subtotal:		\$4,293.00	\$0.00	\$4,293.00	\$4,293.00
		AD Subtotal:		\$4,293.00	\$0.00	\$4,293.00	\$4,293.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw
CDBG-R	EN	SEMINOLE COUNTY	B09UY120010	\$0.00	\$0.00
		EN Subtotal:		\$0.00	\$0.00
		SEMINOLE COUNTY Subtotal:		\$0.00	\$0.00
ESG	EN	SEMINOLE COUNTY	S89UC120020	\$0.00	\$0.00
			S91UC120020	\$0.00	\$0.00
			S92UC120020	\$0.00	\$0.00
			S93UC120020	\$0.00	\$0.00
			S94UC120020	\$0.00	\$0.00
			S95UC120020	\$0.00	\$0.00
			S96UC120020	\$0.00	\$0.00
			S97UC120020	\$0.00	\$0.00
			S98UC120020	\$0.00	\$0.00
			S99UC120020	\$0.00	\$0.00
			S00UC120020	\$0.00	\$0.00
			S01UC120020	\$0.00	\$0.00
			S02UC120020	\$0.00	\$0.00
			S03UC120020	\$0.00	\$0.00
			S04UC120020	\$0.00	\$0.00
			S05UC120020	\$0.00	\$0.00
			S06UC120020	\$0.00	\$0.00
			S07UC120020	\$0.00	\$0.00
			S08UC120020	\$0.00	\$0.00
			S09UC120020	\$0.00	\$0.00
			S10UC120020	\$0.00	\$0.00
		EN Subtotal:		\$0.00	\$0.00
		SEMINOLE COUNTY Subtotal:		\$0.00	\$0.00
HESG	EN	SEMINOLE COUNTY	E11UC120020	\$306.00	\$306.00
			E12UC120020	\$51,166.00	\$77,701.31
			E13UC120020	\$123,876.00	\$123,876.00
		EN Subtotal:		\$175,348.00	\$201,883.31
		SEMINOLE COUNTY Subtotal:		\$175,348.00	\$201,883.31
	AD	SEMINOLE COUNTY	E11UC120020	\$0.00	\$0.00
			E12UC120020	\$0.00	\$0.00
		AD Subtotal:		\$0.00	\$0.00
		SEMINOLE COUNTY Subtotal:		\$0.00	\$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount
HOME	EN	SEMINOLE COUNTY	M03UC120220	\$1,261,833.00	\$1,008,824.00	\$253,009.00	\$253,009.00
			M04UC120220	\$1,397,438.00	\$1,242,762.30	\$154,675.70	\$154,675.70
			M05UC120220	\$1,227,850.00	\$683,416.60	\$544,433.40	\$544,433.40
			M06UC120220	\$1,155,786.00	\$1,035,344.94	\$120,441.06	\$120,441.06
			M07UC120220	\$1,147,178.00	\$338,784.60	\$808,393.40	\$808,393.40
			M08UC120220	\$1,094,249.00	\$108,529.00	\$985,720.00	\$749,794.54
			M09UC120220	\$1,228,654.00	\$122,865.40	\$1,105,788.60	\$312,801.95
			M10UC120220	\$953,251.00	\$95,325.10	\$857,925.90	\$64,085.75
			M11UC120220	\$841,569.00	\$84,156.90	\$757,412.10	\$0.00
			M12UC120220	\$574,755.00	\$57,475.50	\$1,605.48	\$0.00
			M13UC120220	\$534,330.00	\$133,582.50	\$0.00	\$0.00
			SEMINOLE COUNTY Subtotal:	\$11,416,893.00	\$4,911,066.84	\$5,589,404.64	\$3,007,634.80
	PI	SEMINOLE COUNTY	M06UC120220	\$10,220.69	\$0.00	\$10,220.69	\$10,220.69
			M09UC120220	\$3,384.08	\$0.00	\$3,384.08	\$3,384.08
			M10UC120220	\$888.97	\$0.00	\$888.97	\$888.97
			SEMINOLE COUNTY Subtotal:	\$14,493.74	\$0.00	\$14,493.74	\$14,493.74
HPRP	EN	SEMINOLE COUNTY	S09UY120020	\$991,180.00	\$0.00	\$991,180.00	\$991,180.00
			SEMINOLE COUNTY Subtotal:	\$991,180.00	\$0.00	\$991,180.00	\$991,180.00
GRANTEE TOTALS				\$78,788,227.74	\$4,915,359.84	\$70,730,046.46	\$66,214,467.36

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw
HOME	EN	SEMINOLE COUNTY	M03UC120220	\$0.00	\$0.00
			M04UC120220	\$0.00	\$0.00
			M05UC120220	\$0.00	\$0.00
			M06UC120220	\$0.00	\$0.00
			M07UC120220	\$0.00	\$0.00
			M08UC120220	\$0.00	\$235,925.46
			M09UC120220	\$0.00	\$792,986.65
			M10UC120220	\$0.00	\$793,840.15
			M11UC120220	\$0.00	\$757,412.10
			M12UC120220	\$515,674.02	\$517,279.50
			M13UC120220	\$400,747.50	\$400,747.50
			SEMINOLE COUNTY Subtotal:	\$916,421.52	\$3,498,191.36
			EN Subtotal:	\$916,421.52	\$3,498,191.36
	PI	SEMINOLE COUNTY	M06UC120220	\$0.00	\$0.00
			M09UC120220	\$0.00	\$0.00
			M10UC120220	\$0.00	\$0.00
			SEMINOLE COUNTY Subtotal:	\$0.00	\$0.00
			PI Subtotal:	\$0.00	\$0.00
HPRP	EN	SEMINOLE COUNTY	S09UY120020	\$0.00	\$0.00
			SEMINOLE COUNTY Subtotal:	\$0.00	\$0.00
			EN Subtotal:	\$0.00	\$0.00
GRANTEE TOTALS				\$3,147,114.44	\$7,662,693.54

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 SEMINOLE COUNTY, FL

DATE: 12-20-13
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REPORT FOR CPD PROGRAM CDBG, HOME, ESG, TCAP, CDBG-R, HPRP,
 PGM YR 2012

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	1	Planning and Administration-2012 Project Total	769	Planning and Administration	Open	CDBG	\$339,605.00	\$270,033.55	\$69,571.45
	2	Oviedo Round Lake Park Improvements Project Total	773	Oviedo Round Lake Park Improvements	Open	CDBG	\$339,605.00	\$270,033.55	\$69,571.45
	3	Midway Street lighting Project Total	774	Midway street lighting	Completed	CDBG	\$240,000.00	\$63,662.28	\$176,337.72
	4	Clearance and Demolition Program Project Total	772	Demolition and Clearance	Open	CDBG	\$240,000.00	\$63,662.28	\$176,337.72
	5	Target area sidewalks Project Total	775	Winter Springs sidewalks	Completed	CDBG	\$47,308.86	\$47,308.86	\$0.00
	6	Public Service Activities-Child care -2012 Project Total	767	Child Care Assistance 2012	Completed	CDBG	\$59,000.00	\$15,824.81	\$43,175.19
	7	Public Service-Dental Assistance 2012 Project Total	768	Dental Assistance 2012	Open	CDBG	\$245,221.80	\$245,221.80	\$0.00
	8	Homeless Prevention Project Total	770	Homeless Shelter Assistance	Open	HESG	\$109,998.96	\$109,998.96	\$0.00
			771	Rapid Re-housing	Open	HESG	\$112,321.74	\$102,022.99	\$10,298.75
			779	Rapid Re-Housing - Utility Assistance	Open	HESG	\$91,748.00	\$68,012.62	\$23,735.38
	9	Housing Rehabilitation Reconstruction-Countywide Project Total	776	Housing Rehabilitation-Reconstruction 2012	Open	CDBG	\$10,000.00	\$7,200.07	\$2,799.93
	11	Planning/Administration 2012 HOME Project Total	780	Planning and Administration	Open	HOME	\$101,748.00	\$75,212.69	\$26,535.31
			781	Administration	Open	HOME	\$568,421.00	\$19,693.00	\$568,728.00
	12	Housing Rehabilitation/Reconstruction Project Total	788	Habitat for Humanity-McCray	Completed	HOME	\$57,475.00	\$1,592.93	\$55,882.07
							\$50,095.00	\$50,095.00	\$0.00
							\$50,095.00	\$50,095.00	\$0.00
							\$1,741,877.36	\$873,766.25	\$868,111.11
							\$101,748.00	\$75,212.69	\$26,535.31
							\$107,570.00	\$51,687.93	\$55,882.07
							\$1,951,195.36	\$1,000,666.87	\$950,528.49
							\$1,741,877.36	\$873,766.25	\$868,111.11
							\$101,748.00	\$75,212.69	\$26,535.31
							\$107,570.00	\$51,687.93	\$55,882.07
							\$1,951,195.36	\$1,000,666.87	\$950,528.49
							\$1,741,877.36	\$873,766.25	\$868,111.11
							\$101,748.00	\$75,212.69	\$26,535.31
							\$107,570.00	\$51,687.93	\$55,882.07
							\$1,951,195.36	\$1,000,666.87	\$950,528.49

Program Grand Total

Grand Total



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2012
SEMINOLE COUNTY

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PGM Year: 2006

Project: 0004 - CLEARANCE OF UNSAFE STRUCTURES

IDIS Activity: 416 - COUNTY-WIDE CLEARANCE UNSAFE STRUCTURES

Status: Completed 10/11/2013 12:00:00 AM
Location: 534 W Lake Mary Blvd Sanford, FL 32773-7400

Objective: Create suitable living environments
Outcome: Sustainability

Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 11/28/2006
Description: DEMOLISH AND CLEAR DILAPIDATED VACANT RESIDENTIAL STRUCTURES

Financing
Funded Amount: 66,247.15
Drawn Thru Program Year: 66,247.15
Drawn In Program Year: 98.56

Proposed Accomplishments
Housing Units : 10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2006	THIS ACTIVITY IS COMPLETE.	

PGM Year: 2006

Project: 0005 - POTABLE WATER/SANITARY SEWER IMPROVEMENTS

IDIS Activity: 417 - POTABLE WATER/SANITARY SEWER IMPROVEMENT

Status: Open
Location: 534 W Lake Mary Blvd Sanford, FL 32773-7400

Objective: Create suitable living environments
Outcome: Sustainability

Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/28/2006

Financing
Funded Amount: 432,475.66
Drawn Thru Program Year: 432,475.66
Drawn In Program Year: 24,823.73

Description:

HOUSING UNITS TO RECEIVE POTABLE WATER AND SANITARY SEWER SERVICE DUE TO FAILING SEPTIC TANKS AND FAILING WATER WELLS. SUBSTANTIAL AMENDMENT APPROVED TO COMBINE IDIS ACTIVITY 697 (TARGET AREA WATERSEWER CONNECTIONS) TO THIS ACTIVITY.

Proposed Accomplishments

Housing Units : 215

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

PGM Year: 2009

Project: 0011 - Midway Potable Water System Rehabilitation

IDIS Activity: 696 - Midway Potable Water System

Status: Open

Location: Midway Sanford, FL 32771

Objective: Create suitable living environments
Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 12/14/2009

Financing Water system rehabilitation.

Funded Amount: 587,526.60

Drawn Thru Program Year: 233,669.32

Drawn In Program Year: 142,301.18

Proposed Accomplishments

People (General) : 400

Total Population in Service Area: 1,847

Census Tract Percent Low / Mod: 67.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	A design engineering firm was hired via Purchase Order during early March 2013. Design engineering is currently underway. This portion of the project should be complete by 12/31/13 (and all activity funding spent), and add'l funding from subsequent years' CDBG allocations will be used to construct the design plans. The estimate to complete the entire rehabilitation of the water system exceeds \$3M, so it will take a few years of funding to complete the entire project. Draws should begin on this activity by 5/15/13.	

PGM Year: 2009

Project: 0013 - TBRA-Implementation

IDIS Activity: 705 - TBRA Implementation

Status: Open

Location: 1311 Santa Barbara Dr Apt 107 Sanford, FL 32773-5046

Objective: Provide decent affordable housing
Outcome: Availability/accessibility

Matrix Code: Housing Services (14J) National Objective: LMH

Initial Funding Date: 12/16/2009

Financing Providing project delivery support (staff costs) for HOME TBRA Program very low income persons.

Funded Amount: 154,302.04

Drawn Thru Program Year: 147,844.82

Drawn In Program Year: 18,843.85

Proposed Accomplishments

Housing Units : 13

Actual Accomplishments

Number assisted:

Owner	Renter	Total	Person
Total	Hispanic	Total	Hispanic
	Total	Hispanic	Total
	Hispanic	Hispanic	Hispanic

White:	0	4	2	4	2	0	0
Black/African American:	0	9	0	9	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	13	2	13	2	0	0

Female-headed Households: 10

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	13	13	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	13	13	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	13 Very Low Income households were assisted with this activity, which funds a full-time employee with the County to provide case management and TBRA project delivery.	

PGM Year: 2009

Project: 0024 - Senior Rental Housing Infrastructure

IDIS Activity: 718 - Senior Rental Housing Infrastructure

Status: Canceled 3/27/2013 12:00:00 AM
Location: Coner of Palmetto & Commercial Sanford, FL 32771

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
Description: Infrastructure improvements associated with a HOME Program funded CHDO-developed Senior citizen rental housing development.

National Objective: LMC

Initial Funding Date: 03/29/2010

Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	ON 3/26/13 THE BOARD OF COUNTY COMMISSIONERS APPROVED THE FORECLOSURE PROCESS ON THE SITE THAT WAS HOME-ASSISTED. IT ALSO APPROVED THE PROCESS TO REFUND OUR OWN HOME INVESTMENT TRUST FUND FROM ITS GENERAL FUND. THIS ACTIVITY WILL BE CANCELLED AND ALL FUNDS REPROGRAMMED TO ANOTHER ELIGIBLE ACTIVITY.	

PGM Year: 2009

Project: 0025 - Housing Rehabilitation

IDIS Activity: 719 - Housing Rehabilitation

Status: Open
 Location: County-wide Sanford, FL 32771

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/29/2010

Financing Owner and renter occupied housing rehabilitation for lowmod occupants.

Funded Amount: 437,040.72
 Drawn Thru Program Year: 437,040.72
 Drawn In Program Year: 238,527.39

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	Cissee-out of this activity has been delayed due to various reasons. This activity is implemented in-house, and four housing units are currently being rehabilitated. Three units are completed, but lack final draws; one unit is expected to be complete by May 31, 2013.	

PGM Year: 2010

Project: 0004 - North Chuluota Target Area-Stormwater Drainage Improvements

IDIS Activity: 731 - North Chuluota Stormwater Drainage Improvements

Status: Completed 11/6/2012 12:00:00 AM

Location: 1135 Seventh Street Chuluota, FL 32766

Objective: Create suitable living environments
 Outcome: Availability/accessibility

Initial Funding Date: 01/18/2011
Financing
 Funded Amount: 601,308.26
 Drawn Thru Program Year: 601,308.26
 Drawn In Program Year: 0.00

Description:
 Phase 2 improvements to the North Chuluota target area to alleviate Stormwater flooding.

Proposed Accomplishments
 Public Facilities : 625
 Total Population in Service Area: 1,186
 Census Tract Percent Low / Mod: 68.20

Years	Accomplishment Narrative	# Benefitting
2010	Stormwater improvements are completed and in use.	

PGM Year: 2010
Project: 0002 - Transitional Housing

IDIS Activity: 732 - Acquisition / Rehabilitation of Property for Transitional Housing

Status: Completed 11/6/2012 12:00:00 AM
Location: 534 W Lake Mary Blvd Sanford, FL 32773-7400

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

Initial Funding Date: 12/22/2010
Financing
 Funded Amount: 740,596.97
 Drawn Thru Program Year: 740,596.97
 Drawn In Program Year: 0.00

Description:
 Fund the acquisition/rehabilitation of property to convert to transitional housing for lower income families in crisis situations such as homelessness or incipient homelessness.

Proposed Accomplishments
 Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	3	2	3	2	0	0
Black/African American:	0	0	3	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Asian White: 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 500 150
 Female-headed Households: 0 0

Income Category:
 Extremely Low: Owner 0 Renter 0 Total 0 Person 200
 Low Mod: Owner 0 Renter 0 Total 0 Person 300
 Moderate: Owner 0 Renter 0 Total 0 Person 0
 Non Low Moderate: Owner 0 Renter 0 Total 0 Person 0
 Total: Owner 0 Renter 0 Total 0 Person 500
 Percent Low/Mod: 100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**
 2010 This activity is completed.

PGM Year: 2010

Project: 0008 - Public Service Medical Assistance

IDIS Activity: 735 - Medical Assistance 2010

Status: Completed 12/22/2011 12:00:00 AM
Location: 534 W Lake Mary Blvd Sanford, FL 32773-7400

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)

National Objective: LMC

Description:

To provide service to provide medical assistance to lower income persons on a county-wide basis.

Initial Funding Date: 12/22/2010

Financing

Funded Amount: 147,377.59

Drawn Thru Program Year: 147,377.59

Drawn In Program Year: (1,000.00)

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic
White:	0	0	0	250
Black/African American:	0	0	0	100
Asian:	0	0	0	250
	0	0	0	0

American Indian/Alaskan Native: 0 0 0 0 0 0 0 0
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0
 Asian White: 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0 500 100

Female-headed Households: 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	300
Low Mod	0	0	0	200
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	500
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010		

PGM Year: 2010

Project: 0009 - Public Service-Child Care Assistance

IDIS Activity: 736 - Child Care Assistance 2010

Status: Completed 11/6/2012 12:00:00 AM

Location: 534 W Lake Mary Blvd Sanford, FL 32773-7400

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 12/22/2010

Financing

Funded Amount: 29,339.05

Drawn Thru Program Year: 29,339.05

Drawn In Program Year: 0.00

Description:
Provide Service to lower income households with subsidized child care assistance.

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

Owner	Renter	Total	Person
Total	Hispanic	Total	Hispanic
	Total	Hispanic	Total
	Hispanic	Total	Hispanic

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	100	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	50
Low Mod	0	0	0	50
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	100
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	The sanitary sewer system is completed.	

PGM Year: 2006

Project: 0007 - JAMESTOWN SANITARY SEWER

IDIS Activity: 739 - Easement Acquisition

Status: Completed 3/27/2013 12:00:00 AM

Location: 534 W Lake Mary Blvd Sanford, FL 32773-7400

Initial Funding Date: 03/08/2011

Financing

Funded Amount: 13,668.72

Drawn Thru Program Year: 13,668.72

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:

Acquire easements in connection with sewer and/or waterline installation.

Drawn Program Year: 0.00

Proposed Accomplishments

Total Population in Service Area: 129
Census Tract Percent Low / Mod: 78.20

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0009 - Public Service-Child Care Assistance
IDIS Activity: 741 - Child Care-Early Learning Coalition

Status: Completed 8/28/2013 12:00:00 AM
Location: 239 Rinehart Rd Lake Mary, FL 32746-2550

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 04/20/2011

Financing
Funded Amount: 55,526.16
Drawn Thru Program Year: 55,526.16
Drawn In Program Year: 0.00

Description:

This Activity funds assistance with child care needs

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	20
Black/African American:	0	0	0	0	0	0	67	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American: 0 0
 Other multi-racial: 0 0
 Asian/Pacific Islander: 0 0
 Hispanic: 0 0
Total: 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0004 - CDBG Bookertown Park Rehabilitation
IDIS Activity: 748 - Bookertown Park Rehabilitation

Status: Completed 11/6/2012 12:00:00 AM
Location: 4640 Richard Allen Street Sanford, FL 32771

Initial Funding Date: 12/05/2011
Financing
 Funded Amount: 285,987.63
 Drawn Thru Program Year: 285,987.63
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 69
 Census Tract Percent Low / Mod: 94.20

Annual Accomplishments

PR03 - SEMINOLE COUNTY

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Description:

Rehabilitate Bookertown Park to add ADA accessibility and upgrade equipment to meet present codestandards.

Years **Accomplishment Narrative**

2011 Rehabilitate Bookertown Park to add ADA accessibility and upgrade park equipment to meet current standards. Project completed.

PGM Year: 2011

Project: 0002 - CDBG Public Service

IDIS Activity: 749 - Case Management

Status: Completed 7/1/2013 12:00:00 AM
Location: 534 W Lake Mary Blvd Sanford, FL 32773-7400

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/15/2011

Financing
 Funded Amount: 70,172.36
 Drawn Thru Program Year: 70,172.36
 Drawn In Program Year: 18,127.56

Description:

Case management to provide clients with Interim Assistance.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	396	198
Black/African American:	0	0	0	0	0	0	198	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	600	198

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	600
Non Low Moderate	0	0	0	0
Total	0	0	0	600

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	THIS ACTIVITY IS COMPLETE. APPROX 600 CLIENTS WERE SERVED.	

PGM Year: 2011

Project: 0002 - CDBG Public Service

IDIS Activity: 750 - Dental Assistance

Status: Completed 12/18/2012 12:00:00 AM
Location: 534 W Lake Mary Blvd Sanford, FL 32773-7400

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 12/05/2011

Financing Description: Assist qualified individuals with dental care.

Funded Amount: 109,256.00

Drawn Thru Program Year: 109,256.00

Drawn In Program Year: 56.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	71	0
Black/African American:	0	0	0	0	0	0	71	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	142	0
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate 0 0 0 142
 Non Low Moderate 0 0 0 0
 Total 0 0 0 142
 Percent Low/Mod 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	142 Persons were assisted.	

PGM Year: 2011

Project: 0003 - CDBG Rescue Outreach Rehab/Expansion

IDIS Activity: 755 - Rescue Outreach Rehab/Expansion-2011

Status: Open
Location: 1701 W 13th St Sanford, FL 32771-2790

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Initial Funding Date: 02/06/2012

Financing

Funded Amount: 700,468.02
 Drawn Thru Program Year: 15,524.81
 Drawn In Program Year: 15,132.39

Description: Rehabilitation and Expansion of Rescue Outreach Mission.

This activity will fund the rehabilitation and expansion of both the Women's childrens shelter the Mens Shelter.

This will be supplemented with 150,000.

from unprogrammed CDBG FUNDING FROM EARLIER YEARS TO COMPLETE

Proposed Accomplishments

Public Facilities : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The Subrecipient Agreement with the Rescue Outreach Mission was approved by the Seminole County Board of County Commissioners on 3/26/13. Design work will commence immediately.	

PGM Year: 2011

Project: 0002 - CDBG Public Service

IDIS Activity: 757 - Child care-Early Learning Coalition

Status: Completed 12/18/2012 12:00:00 AM
 Location: 239 Rinehart Rd Lake Mary, FL 32746-2550

Objective: Create economic opportunities
 Outcome: Affordability

Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 04/26/2012

Financing

Funded Amount: 89,996.93
 Drawn Thru Program Year: 89,996.93
 Drawn In Program Year: 22,489.46

Description:

Child Care Services

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	150	0
Black/African American:	0	0	0	0	0	0	181	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Location: 239 Rinehart Rd Lake Mary, FL 32746-2550

Outcom Availability/accessibility
 Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 01/14/2013

Description:
 Assistance to lowmod households with Child care assistance

Financing

Funded Amount: 109,998.96
 Drawn Thru Program Year: 109,998.96
 Drawn In Program Year: 109,998.96

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	12
Black/African American:	0	0	0	0	0	0	54	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	91	14
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	75
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	91
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	116 Children were assisted, all low income.	

PGM Year: 2012

Project: 0007 - Public Service-Dental Assistance 2012

IDIS Activity: 768 - Dental Assistance 2012

Status: Open
Location: 534 W Lake Mary Blvd Sanford, FL 32773-7400

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 12/27/2012

Financing Description:

Funded Amount: 112,321.74

Drawn Thru Program Year: 73,304.99

Drawn In Program Year: 73,304.99

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	99	22
Black/African American:	0	0	0	0	0	0	86	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	1	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	187	22
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	187
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	187
Percent Low/Mod				100.0%

PGM Year: 2012
Project: 0001 - Planning and Administration-2012
IDIS Activity: 769 - Planning and Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/27/2012
Financing
Funded Amount: 339,605.00
Drawn Thru Program Year: 259,512.02
Drawn In Program Year: 259,512.02

Description:
 Administrative Expenses

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0004 - Clearance and Demolition Program
IDIS Activity: 772 - Demolition and Clearance
Status: Open
Location: 534 W Lake Mary Blvd Sanford, FL 32773-7400
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 01/07/2013
Financing
 Funded Amount: 59,000.00
 Drawn Thru Program Year: 15,824.81
 Drawn In Program Year: 15,824.81

Proposed Accomplishments

Housing Units : 20

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0002 - Oviedo Round Lake Park Improvements
IDIS Activity: 773 - Oviedo Round Lake Park Improvements
Status: Open
Location: 891 E Broadway St Oviedo, FL 32765
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date:

01/14/2013

Financing

Funded Amount: 240,000.00

Drawn Thru Program Year: 63,662.28

Drawn In Program Year: 63,662.28

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 1,074

Census Tract Percent Low / Mod: 85.30

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0003 - Midway Street lighting

IDIS Activity: 774 - Midway street lighting

Status: Completed 6/18/2013 12:00:00 AM

Location: 2310 Jitway Ave Sanford, FL 32771-9640

Initial Funding Date: 01/11/2013

Financing

Funded Amount: 47,308.86

Drawn Thru Program Year: 47,308.86

Drawn In Program Year: 47,308.86

Proposed Accomplishments

Public Facilities : 200

Total Population in Service Area: 1,847

Census Tract Percent Low / Mod: 67.10

Annual Accomplishments

Years **Accomplishment Narrative**

2012

This project is complete and street lights have been upgraded, and are operational.

Benefitting

PGM Year: 2012

Project: 0005 - Target area sidewalks

IDIS Activity: 775 - Winter Springs sidewalks

Status: Completed 9/20/2013 12:00:00 AM
Location: 200 S Moss Rd Winter Springs, FL 32708-3302

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 01/11/2013

Financing
Funded Amount: 245,221.80
Drawn Thru Program Year: 245,221.80
Drawn In Program Year: 245,221.80

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,261
Census Tract Percent Low / Mod: 60.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Provided approximately 2.5 miles of sidewalk installation located in the North Moss Road Target Area of Winters Springs, Florida. This benefited 2,261 residents in the area, of which 60.9% were low/mod.	

PGM Year: 2012

Project: 0009 - Housing Rehabilitation Reconstruction-Countywide

IDIS Activity: 776 - Housing Rehabilitation-Reconstruction 2012

Status: Open
Location: 534 W Lake Mary Blvd Sanford, FL 32773-7400

Objective: Provide decent affordable housing
Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/14/2013

Financing
Funded Amount: 588,421.00
Drawn Thru Program Year: 4,279.00
Drawn In Program Year: 4,279.00

Description:
Housing rehabilitation and reconstruction (for dilapidated housing units) for owner occupants

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$7,588,871.42
Total Drawn Thru Program Year:	\$5,509,478.47
Total Drawn In Program Year:	\$1,797,029.18

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2012 1	Planning and Administration-2012	CDBG	\$339,605.00	\$339,605.00	\$259,512.02	\$80,092.98
2	Oviedo Round Lake Park Improvements	CDBG	\$240,000.00	\$240,000.00	\$63,662.28	\$176,337.72
3	Midway Street lighting	CDBG	\$90,000.00	\$47,308.86	\$47,308.86	\$0.00
4	Clearance and Demolition Program	CDBG	\$100,000.00	\$59,000.00	\$15,824.81	\$43,175.19
5	Target area sidewalks	CDBG	\$100,000.00	\$245,221.80	\$245,221.80	\$0.00
6	Public Service Activities-Child care -2012	CDBG	\$90,000.00	\$109,998.96	\$109,998.96	\$0.00
7	Public Service-Dental Assistance 2012	CDBG	\$150,000.00	\$112,321.74	\$73,304.99	\$39,016.75
8	Homeless Prevention	HESG	\$152,864.00	\$101,748.00	\$75,212.69	\$26,535.31
9	Housing Rehabilitation Reconstruction-Countywide	CDBG	\$588,421.00	\$588,421.00	\$4,279.00	\$584,142.00
10	Planning and Administration 2012	HOME	\$57,475.00	\$0.00	\$0.00	\$0.00
11	Planning/Administration 2012 HOME	HOME	\$57,475.00	\$57,475.00	\$827.00	\$56,648.00
12	Housing Rehabilitation/Reconstruction	HOME	\$217,280.00	\$50,095.00	\$50,095.00	\$0.00

this activity will fund staff, supporting, and planning costs for the CDBG Program.

The rehabilitation and upgrade of Round Lake Park, including playground improvements

The replacement and upgrade of street lights throughout the Midway Target Area, for improved safety and crime prevention.

Countywide demolition and clearance of dilapidated structures on a spot blight basis.

countywide sidewalk rehabilitation and new construction in low/mod target areas.

Assistance to low/mod households with child care assistance.

Assistance to low/mod persons with dental assistance

Operation and Maintenance expenses for the Homeless shelters

Housing Rehabilitation and reconstruction (for dilapidated housing units) for owner occupants.

This Project/activity will fund administrative and planning costs.

This activity will fund the rehabilitation and/or reconstruction of owner-occupied low/mod housing.

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2012 1	Planning and Administration-2012	CDBG	\$259,512.02
2	Oviedo Round Lake Park Improvements	CDBG	\$63,662.28
3	Midway Street lighting	CDBG	\$47,308.86
4	Clearance and Demolition Program	CDBG	\$15,824.81
5	Target area sidewalks	CDBG	\$245,221.80
6	Public Service Activities-Child care -2012	CDBG	\$109,998.96
7	Public Service-Dental Assistance 2012	CDBG	\$73,304.99
8	Homeless Prevention	HESG	\$75,212.69
9	Housing Rehabilitation Reconstruction-Countywide	CDBG	\$4,279.00
10	Planning and Administration 2012	HOME	\$0.00
11	Planning/Administration 2012 HOME	HOME	\$827.00
12	Housing Rehavilitation/Reconstruction	HOME	\$50,095.00

this activity will fund staff, supporting, and planning costs for the CDBG Program.
 The rehabilitation and upgrade of Round Lake Park, including playground improvements
 The replacement and upgrade of street lights throughout the Midway Target Area, for improved safety and crime prevention.
 Countywide demolition and clearance of dilapidated structures on a spot blight basis.
 countywide sidewalk rehabilitation and new construction in low/mod target areas.
 Assistance to low/mod households with child care assistance.
 Assistance to low/mod persons with dental assistance
 Operation and Maintenance expenses for the Homeless shelters
 Housing rehabilitation and reconstruction (for dilapidated housing units) for owner occupants.
 This Project/activity will fund administrative and planning costs.
 This activity will fund the rehabilitation and/or reconstruction of owner-occupied low/mod housing.

PR08 - Grantee Summary Activity Report

Grantee Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	2	1994-4562819940002	CDBG COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$17,020,314.97	\$17,020,314.97	07/02/1997
	573	2003-4562820030014	CEDAR GROVE SR. CITIZEN RENTAL	Completed		05/08/08	\$958,024.83	\$958,024.83	11/20/2008
	335	2004-4562820040001	19TH ST. ROOSEVELT-SEWER/WATER HOOK-UPS	Completed	14A	11/05/04	\$29,960.00	\$29,960.00	06/13/2008
	541	2004-4562820040020	JAMESTOWN SANITARY SEWER IMPROVEMENTS	Completed	03J	10/01/07	\$542,000.00	\$542,000.00	03/21/2009
	600	2004-4562820040021	LOCKHART POTABLE WATER	Completed	03J	07/30/08	\$241,463.38	\$241,463.38	05/15/2010
	389	2005-4562820050011	HOME PROGRAM ADMINISTRATION	Completed		11/04/05	\$118,341.00	\$118,341.00	07/16/2009
	542	2005-4562820050017	JAMESTOWN SANITARY SEWER IMPROVEMENTS	Completed	03J	10/01/07	\$66,526.41	\$66,526.41	12/29/2009
	413	2006-4562820060001	CENTRAL FAMILY HEALTH CENTER PARKING EXP	Completed	03	11/28/06	\$200,000.00	\$200,000.00	10/11/2008
	416	2006-4562820060004	COUNTY-WIDE CLEARANCE UNSAFE STRUCTURES	Completed	04	11/28/06	\$66,247.15	\$66,247.15	11/10/2012
	417	2006-4562820060005	POTABLE WATER/SANITARY SEWER IMPROVEMENT	Open	14A	11/28/06	\$432,475.66	\$432,475.66	07/16/2013
	419	2006-4562820060007	JAMESTOWN SANITARY SEWER	Completed	03J	11/28/06	\$375,350.46	\$375,350.46	10/13/2010
	739	2006-4562820060007	Easement Acquisition	Completed	03J	11/28/06	\$13,668.72	\$13,668.72	05/12/2012
	424	2006-4562820060012	CDBG PLANNING AND ADMINISTRATION	Completed	21A	03/08/11	\$475,468.64	\$475,468.64	12/06/2007
	425	2006-4562820060013	HOME AFFORDABLE HOUSING OWNER OR RENTER	Canceled	12	11/28/06	\$0.00	\$0.00	
	587	2006-4562820060013	RENTAL TRANSITIONAL HOUSING	Completed		05/13/08	\$100,274.02	\$100,274.02	07/08/2008
	537	2006-4562820060014	HOLLY AVENUE TOWNHOMES	Completed		09/13/07	\$1,048,575.00	\$1,048,575.00	07/16/2009
	740	2006-4562820060014	Holly Ave Townhome - CR adjustment	Canceled		03/23/11	\$0.00	\$0.00	
	753	2006-4562820060014	Holly Homes - Alicea	Completed		12/21/11	\$95,325.00	\$95,325.00	09/15/2007
	428	2006-4562820060016	HOME PROGRAM ADMINISTRATION	Completed		12/06/06	\$113,361.00	\$113,361.00	02/05/2011
	601	2006-4562820060020	LOCKHART POTABLE WATER	Completed	03J	07/31/08	\$242,270.86	\$242,270.86	05/15/2010
	545	2007-4562820070001	ANCHOR ROAD STORMWATER IMPROVEMENTS	Completed	03I	11/19/07	\$400,000.00	\$400,000.00	02/20/2010
	546	2007-4562820070002	WESTSIDE RECREATION FACILITY EXPANSION	Completed	03E	11/19/07	\$1,000,000.00	\$1,000,000.00	08/15/2009
	547	2007-4562820070003	LOCKHART SUBDIVISION PH. 1 POTABLE WATER	Completed	03J	11/19/07	\$979,663.41	\$979,663.41	04/19/2011
	548	2007-4562820070004	JAMESTOWN PHASE 1 & 2 SANITARY SEWER	Completed	03J	11/19/07	\$92,270.78	\$92,270.78	02/20/2010
	549	2007-4562820070005	PLANNING & ADMINISTRATION	Completed	20	11/19/07	\$477,017.98	\$477,017.98	11/20/2008
	550	2007-4562820070006	CHILDCARE ASSISTANCE	Completed	05L	11/19/07	\$138,918.05	\$138,918.05	11/20/2008
	551	2007-4562820070007	MEDICAL ASSISTANCE	Completed	05M	11/19/07	\$61,845.08	\$61,845.08	11/20/2008
	556	2007-4562820070012	HOME PLANNING & ADMINISTRATION	Completed		11/19/07	\$112,500.00	\$112,500.00	07/09/2011
	624	2007-4562820070013	5-UNIT TRANSITIONAL HOUSING	Completed		01/15/09	\$395,031.28	\$395,031.28	07/17/2009
	574	2007-4562820070015	TBRA-LAUREL MCMILLIAN	Completed		05/08/08	\$28,831.05	\$28,831.05	05/17/2011
	576	2007-4562820070015	TBRA-LINDA SUE HUTCHINSON	Completed		05/09/08	\$24,222.00	\$24,222.00	02/20/2010
	577	2007-4562820070015	TBRA-LUESTER ASBIE	Completed		05/12/08	\$11,304.00	\$11,304.00	02/20/2010
	578	2007-4562820070015	TBRA-SHEENA WRIGHT	Completed		05/12/08	\$25,835.84	\$25,835.84	04/25/2012
	579	2007-4562820070015	TBRA-MELISSA BROOKS	Completed		05/12/08	\$16,056.00	\$16,056.00	02/20/2010
	580	2007-4562820070015	TBRA-MICHELLE RETTING	Completed		05/12/08	\$14,805.00	\$14,805.00	07/16/2009

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
581		2007-4562820070015	TBRA-DANIELLE RICHARDSON	Completed		05/12/08	\$15,633.00	\$15,633.00	04/13/2010
582		2007-4562820070015	TBRA-NEZHA LOUDERMILK	Completed		05/12/08	\$9,929.52	\$9,929.52	01/15/2011
583		2007-4562820070015	TBRA-TYRONDA HOBBS	Completed		05/12/08	\$32,668.00	\$32,668.00	01/20/2012
584		2007-4562820070015	TBRA-ASHFORD	Completed		05/12/08	\$11,866.00	\$11,866.00	12/29/2009
585		2007-4562820070015	TBRA-JOHNSON, REGINA	Completed		05/12/08	\$34,818.89	\$34,818.89	08/28/2012
586		2007-4562820070015	TBRA-WANDA GOLDEN	Completed		05/12/08	\$26,656.00	\$26,656.00	01/15/2011
589		2007-4562820070015	TBRA - CHRISTINO LAO	Completed		06/12/08	\$13,987.00	\$13,987.00	08/07/2010
603		2007-4562820070015	TBRA - BENITEZ	Completed		08/08/08	\$28,062.60	\$28,062.60	09/14/2012
607		2007-4562820070015	TBRA-HORN	Completed		10/14/08	\$19,447.38	\$19,447.38	07/27/2012
713		2007-4562820070015	TBRA - Cain, Veldra	Open		12/28/09	\$28,320.32	\$24,041.00	10/01/2013
714		2007-4562820070015	TBRA - SHULER, WILLIE	Completed		12/28/09	\$15,415.80	\$15,415.80	12/21/2011
756		2007-4562820070016	ADDI-J Wells	Completed		02/06/12	\$9,918.80	\$9,918.80	02/09/2012
721		2007-90000000026857	CHDO Operating Expenses	Open			\$0.00	\$0.00	
742		2007-90000000076458	Holly Homes Homebuyer - Paul	Completed		08/30/11	\$95,325.00	\$95,325.00	10/13/2010
743		2007-90000000076458	Holly Homes - Sosa	Completed		08/30/11	\$95,325.00	\$95,325.00	10/13/2010
744		2007-90000000076458	Homebuyer - Lopez	Completed		08/30/11	\$95,325.00	\$95,325.00	10/13/2010
754		2007-90000000076458	Homebuyer - Toth	Cancelled			\$0.00	\$0.00	
611		2008-4562820080001	CHILD CARE ASSISTANCE	Completed	05L	11/19/08	\$64,572.67	\$64,572.67	11/11/2009
612		2008-4562820080002	MEDICAL ASSISTANCE	Completed	05M	11/24/08	\$110,480.69	\$110,480.69	08/15/2009
613		2008-4562820080003	RENTAL ASSISTANCE	Completed	05Q	11/24/08	\$126,633.72	\$126,633.72	06/16/2009
614		2008-4562820080004	UTILITY ASST	Completed	05Q	11/24/08	\$32,612.07	\$32,612.07	07/16/2009
615		2008-4562820080005	PLANNING AND ADMIN	Completed	21A	11/24/08	\$460,308.35	\$460,308.35	12/10/2009
616		2008-4562820080006	HOME PLANNING AND ADMIN	Completed		11/24/08	\$108,528.61	\$108,528.61	09/20/2011
626		2008-4562820080008	TBRA-TUCKER JESSIE MAE	Open		05/20/09	\$34,673.17	\$29,254.12	10/01/2013
627		2008-4562820080008	TBRA-HAWKINS JOAN	Completed		05/20/09	\$14,521.70	\$14,521.70	05/12/2012
628		2008-4562820080008	TBRA-KIRKMAN TODD	Completed		05/20/09	\$10,326.00	\$10,326.00	03/12/2011
629		2008-4562820080008	TBRA-DELAINE PHYLLIS	Completed		05/20/09	\$5,095.00	\$5,095.00	08/07/2010
630		2008-4562820080008	TBRA-HUDSON CLEMMIE	Completed		05/20/09	\$23,184.58	\$23,184.58	02/09/2012
631		2008-4562820080008	TBRA-BROWN, KIM	Completed		05/20/09	\$19,898.79	\$19,898.79	01/20/2012
684		2008-4562820080008	TBR-ROSARIO SOLMARY	Completed		08/31/09	\$11,033.47	\$11,033.47	07/30/2011
685		2008-4562820080008	TBRA-TILLMAN, MARAGARET	Completed		08/31/09	\$7,586.07	\$7,586.07	03/05/2011
715		2008-4562820080008	TBRA - PADILLA, CAROLINA	Completed		12/28/09	\$35,756.00	\$35,756.00	09/14/2012
716		2008-4562820080008	TBRA- BRADFORD, LATYRIEN	Completed		12/28/09	\$6,807.04	\$6,807.04	07/12/2011
717		2008-4562820080008	Chapman, Antwanette TBRA	Completed		01/15/10	\$16,505.74	\$16,505.74	09/14/2012
618		2008-4562820080010	HOMELESS PREVENTION	Completed		11/24/08	\$31,957.00	\$31,957.00	04/23/2009

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
			RESCUE OUTREACH MISSION-SHELTER ASS	Completed		11/24/08	\$59,568.00	\$59,568.00	06/16/2009
			SAFEHOUSE OF SEMINOLE-SHELTER ASSISTANCE	Completed		11/24/08	\$15,000.00	\$15,000.00	08/15/2009
			TBRA - M. BENTLEY	Completed		07/23/09	\$22,135.13	\$22,135.13	05/18/2013
			TBRA-GIBSON LILLIE	Completed		08/14/09	\$10,541.34	\$10,541.34	09/14/2012
			TBRA-ONEAL, FLORINE	Completed		07/23/09	\$4,029.33	\$4,029.33	01/15/2011
			TBRA - MARIA SEDA	Open		07/23/09	\$31,842.53	\$25,573.97	10/01/2013
			TBRA - SPIKES HATTIE	Completed		07/23/09	\$1,347.80	\$1,347.80	12/29/2009
			TBRA - AMANDA GETER	Completed		07/23/09	\$11,006.38	\$11,006.38	09/14/2012
			TBRA - CAMPBELL BENNIE	Open		07/23/09	\$20,228.59	\$16,925.58	10/01/2013
			TBRA - DONOVAN EDITH	Completed		07/23/09	\$11,276.85	\$11,276.85	09/21/2011
			TBRA - GEORGE PAULIK	Completed		07/21/09	\$14,347.40	\$14,347.40	09/14/2012
			TBRA - SCOTT WINTERHEIMER	Completed		07/23/09	\$27,698.75	\$27,698.75	05/12/2012
			TBRA - TONYA GUINN	Completed		07/23/09	\$35,965.64	\$35,965.64	04/25/2012
			TBRA - ROSA GEORGE	Open		07/21/09	\$26,686.78	\$21,554.94	10/01/2013
			TBRA - DOLORES MICKENS	Completed		07/21/09	\$13,900.12	\$13,900.12	12/21/2011
			TBRA - RICKY WASHINGTON	Completed		07/21/09	\$2,734.20	\$2,734.20	09/17/2010
			TBRA - JOSE SANTIAGO	Completed		07/23/09	\$6,390.61	\$6,390.61	09/14/2012
			TBRA - PAMELA SIPES	Completed		07/21/09	\$3,024.00	\$3,024.00	12/30/2009
			TBRA - IDA MARQUEZ	Completed		07/23/09	\$5,910.00	\$5,910.00	04/19/2011
			TBRA - NINA BYRD	Completed		07/21/09	\$33,010.55	\$33,010.55	09/14/2012
			TBRA - ROBIN PEOPLE	Completed		07/23/09	\$14,600.05	\$14,600.05	01/20/2012
			TBRA - GUSSIE RANDALL	Completed		07/23/09	\$17,939.55	\$17,939.55	02/09/2012
			TBRA - DARIEN OLIVER	Completed		07/21/09	\$14,323.77	\$14,323.77	04/25/2012
			TBRA - SANDRA CINTRON	Completed		07/21/09	\$11,338.17	\$11,338.17	09/14/2012
			TBRA - PATRICIA BURGESS	Completed		07/21/09	\$25,460.06	\$25,460.06	04/25/2012
			TBRA - GLADYS HARRIS	Completed		07/23/09	\$3,875.34	\$3,875.34	03/19/2010
			TBRA - LAVERNE RUDOLF	Completed		07/23/09	\$21,990.34	\$21,990.34	12/21/2011
			TBRA - RODNEY HOOKS	Completed		07/21/09	\$26,327.74	\$26,327.74	07/16/2013
			TBRA - FELEX GONZALEZ	Completed		07/21/09	\$25,729.62	\$25,729.62	01/08/2013
			TBRA - VIVIAN BENTLEY	Completed		07/21/09	\$10,642.83	\$10,642.83	12/21/2011
			HAROLD GREEN	Completed		07/23/09	\$1,980.60	\$1,980.60	03/19/2010
			TBRA - SHEILA ARMSTRONG	Completed		07/21/09	\$16,528.33	\$16,528.33	09/14/2012
			TBRA - FRANCISCO FLORES	Completed		07/23/09	\$396.00	\$396.00	12/29/2009
			TBRA - CARMEN TOLLINCHI	Completed		07/23/09	\$6,793.16	\$6,793.16	05/17/2011
			TBRA - SANDRA GAINES	Open		07/21/09	\$43,595.60	\$36,999.55	10/01/2013

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
666		2008-4562820080012	TBRA - NELSON MELENDEZ	Completed		07/23/09	\$13,487.99	\$13,487.99	12/21/2011
667		2008-4562820080012	TBRA - MERCEDES STEWART	Completed		07/21/09	\$11,307.35	\$11,307.35	09/14/2012
668		2008-4562820080012	TBRA - RICARDO PENIA	Open		07/23/09	\$47,155.38	\$33,098.35	10/01/2013
669		2008-4562820080012	ERNESTINE MARTIN	Completed		07/20/09	\$7,014.24	\$7,014.24	02/05/2011
670		2008-4562820080012	TBRA - LORINE HILLS	Open		07/20/09	\$27,728.00	\$24,840.00	10/01/2013
671		2008-4562820080012	TBRA - GWENDOLYN STEELE	Completed		07/20/09	\$3,493.00	\$3,493.00	01/16/2010
672		2008-4562820080012	TBRA - LULA STRINGER	Completed		07/20/09	\$1,192.46	\$1,192.46	12/30/2009
673		2008-4562820080012	TBRA - CLIFFORD WILLIAMS	Completed		07/23/09	\$4,262.76	\$4,262.76	09/17/2010
674		2008-4562820080012	TBRA - DORIS MILLER	Open		07/23/09	\$28,405.96	\$23,527.56	10/01/2013
675		2008-4562820080012	TBRA - ALLIE RUFFIN	Completed		07/20/09	\$16,998.37	\$16,998.37	04/10/2013
676		2008-4562820080012	TBRA - BETTY HARRIS	Completed		07/20/09	\$3,363.00	\$3,363.00	05/15/2010
677		2008-4562820080012	TBRA - VERDELL KING	Completed		07/20/09	\$2,031.00	\$2,031.00	09/10/2009
678		2008-4562820080012	MILLER, DEBBIE-TBRA	Completed		07/20/09	\$16,481.57	\$16,481.57	07/27/2012
679		2008-4562820080012	JOHNSON, BERNARD-TBRA	Completed		07/20/09	\$10,698.05	\$10,698.05	09/14/2012
680		2008-4562820080012	MOBLEY, JANICE-TBRA	Completed		07/20/09	\$3,230.00	\$3,230.00	02/20/2010
681		2008-4562820080012	SINGLETON, JUANITA-TBRA	Completed		07/20/09	\$6,740.90	\$6,740.90	12/21/2011
682		2008-4562820080012	HENDERSON TERESA-TBRA	Open		07/23/09	\$33,611.01	\$33,611.01	10/01/2013
683		2008-4562820080012	TBRA - BETTY STALEY	Completed		08/07/09	\$13,493.18	\$13,493.18	06/16/2012
819		2008-900000000145465	Housing Rehab/Reconstruction-Clark	Open		08/30/13	\$167,952.00	\$0.00	10/11/2013
820		2008-900000000145465	Allen-Housing rehab/Reconstruction	Open		09/24/13	\$68,486.00	\$0.00	
821		2008-900000000145465	Byrd Housing Rehab and Reconstruction	Open		09/24/13	\$60,416.00	\$0.00	
822		2008-900000000145465	Hawkins Rehab Reconstruction	Open		09/24/13	\$138,895.00	\$0.00	
823		2008-900000000145465	lamarr-Housing Rehab and Rehabilitation	Canceled		09/24/13	\$0.00	\$0.00	
824		2008-900000000145465	Lamarr rehab reconstruction	Open		09/24/13	\$124,389.00	\$0.00	
825		2008-900000000145465	Debose Rehab and reconstruction	Open		09/24/13	\$79,183.00	\$0.00	
826		2008-900000000145465	Brown-Rehab Construct	Open		09/24/13	\$43,874.00	\$0.00	
827		2008-900000000145465	Richardson Rehab and Reconstruction	Open		09/24/13	\$124,389.00	\$1,443.87	12/17/2013
828		2008-900000000145465	Frison Rehab and Reconstruction	Open		09/24/13	\$138,895.00	\$0.00	
830		2008-900000000145465	Martin-Rehab	Open		09/25/13	\$71,266.00	\$0.00	
835		2008-900000000145465	Scott- Housing Rehab and Reconstruct	Open		09/26/13	\$56,032.00	\$0.00	
836		2008-900000000145465	Mitchell- Housing Rehab and Reconstruct	Canceled		09/26/13	\$0.00	\$0.00	
837		2008-900000000145465	Fisher-Housing Rehab and Reconst	Open		09/26/13	\$48,159.00	\$0.00	
838		2008-900000000145465	Williams-housing Rehab and Reconst	Open		09/26/13	\$25,280.00	\$0.00	
844		2008-900000000145465	Cummings-Housing Rehab and Reconst	Open		09/26/13	\$138,895.00	\$0.00	
845		2008-900000000145465	Saddler-Housing Rehab	Open		09/26/13	\$58,111.00	\$1,068.00	09/28/2013

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
846	2008-9000000000145465	2008-9000000000145465	Hooks-Housing Rehab	Open		09/26/13	\$63,729.00	\$0.00	
847	2008-9000000000145465	2008-9000000000145465	Eidlene-Housing Rehab and Reconstruct	Open		09/27/13	\$138,895.00	\$1,443.87	12/17/2013
848	2008-9000000000148687	2008-9000000000148687	Mendoza-Purchase Assistance	Open		12/16/13	\$30,000.00	\$30,000.00	12/17/2013
860	2008-9000000000148687	2008-9000000000148687	Purchase Assistance	Open		10/28/13	\$37,000.00	\$0.00	
686	2009-900000000006077	2009-900000000006077	HPRP-HA-COMMUNITY BASED CARE	Open			\$0.00	\$0.00	
687	2009-900000000006081	2009-900000000006081	HPRP-HA-JEWISH FAMILY SERVICES	Open			\$0.00	\$0.00	
724	2009-900000000006081	2009-900000000006081	HPRP-HP-JEWISH FAMILY SERVICES	Open			\$0.00	\$0.00	
688	2009-900000000006083	2009-900000000006083	HPRP-HA-COMMUNITY ASSISTANCE DIVISION	Open			\$0.00	\$0.00	
689	2009-900000000006083	2009-900000000006083	HPRP-HP-COMMUNITY ASSISTANCE DIVISION	Open			\$0.00	\$0.00	
690	2009-900000000006083	2009-900000000006083	HPRP-AD-COMMUNITY ASSISTANCE DIVISION	Open			\$0.00	\$0.00	
691	2009-900000000006083	2009-900000000006083	HPRP-DC-COMMUNITY ASSISTANCE DIVISION	Open			\$0.00	\$0.00	
692	2009-900000000015214	2009-900000000015214	Jamestown Phase III	Open			\$0.00	\$0.00	
694	2009-900000000015229	2009-900000000015229	CDBG-R Planning and Admin	Completed	03K		\$0.00	\$0.00	
701	2009-900000000017311	2009-900000000017311	Medical Assistance Dental	Completed	21A		\$0.00	\$0.00	
702	2009-900000000017311	2009-900000000017311	Medical Prescription assistance	Completed	05M	12/15/09	\$98,847.98	\$98,847.98	09/17/2010
703	2009-900000000017311	2009-900000000017311	Medical Assistance Diagnostic	Completed	05M	12/15/09	\$3,031.09	\$3,031.09	04/13/2010
700	2009-900000000017312	2009-900000000017312	Child care assistance	Completed	05Q	12/15/09	\$9,797.60	\$9,797.60	10/13/2010
699	2009-900000000017314	2009-900000000017314	Seminole Behavioral Healthcare Crisis Stabilization Unit Rehab. Expansion	Completed	05L	12/14/09	\$71,698.00	\$71,698.00	11/23/2010
698	2009-900000000017315	2009-900000000017315	Central Florida Family Health Center X-ray Retrofit	Completed	03P	12/31/09	\$442,280.00	\$442,280.00	06/12/2010
697	2009-900000000017316	2009-900000000017316	Target Area Water Sewer Connections	Completed	03P	12/15/09	\$85,000.00	\$85,000.00	07/09/2011
696	2009-900000000017317	2009-900000000017317	Midway Potable Water System	Canceled	14A	12/14/09	\$0.00	\$0.00	
695	2009-900000000017318	2009-900000000017318	Georgetown Stormwater Drainage Improvements	Open	03J	12/14/09	\$587,526.60	\$257,044.80	12/17/2013
705	2009-900000000017319	2009-900000000017319	TBRA Implementation	Completed	03I	12/14/09	\$360,121.98	\$360,121.98	04/20/2012
693	2009-900000000017322	2009-900000000017322	CDBG Planning and Administration	Open	14J	12/16/09	\$154,302.04	\$147,844.82	07/24/2013
704	2009-900000000017323	2009-900000000017323	Rent/Utility Assistance	Completed	21A	11/20/09	\$443,455.39	\$443,455.39	11/23/2010
706	2009-900000000017427	2009-900000000017427	Planning and Administration HOME	Completed	05Q	12/16/09	\$122,508.04	\$122,508.04	08/05/2010
707	2009-900000000017430	2009-900000000017430	Senior Citizen Rental Housing-CHDO	Open		12/16/09	\$122,865.00	\$122,811.33	12/17/2013
708	2009-900000000017455	2009-900000000017455	Homeless Prevention	Canceled		12/16/09	\$0.00	\$0.00	05/31/2013
709	2009-900000000017456	2009-900000000017456	Rescue Outreach Mission Operation	Completed		12/16/09	\$13,638.94	\$13,638.94	02/05/2011
710	2009-900000000017458	2009-900000000017458	Safehouse Operation/Maintenance	Completed		12/16/09	\$60,619.06	\$60,619.06	11/23/2010
711	2009-900000000019284	2009-900000000019284	Castle Brewer Sanitary Sewer Rehabilitation	Completed		12/10/09	\$32,000.00	\$32,000.00	11/23/2010
712	2009-900000000034757	2009-900000000034757	Winwood Park Improvements	Completed	03J		\$0.00	\$0.00	
722	2009-900000000034757	2009-900000000034757	Winwood Park Improvements	Completed	03		\$0.00	\$0.00	
723	2009-900000000034757	2009-900000000034757	Winwood Park Improvements	Completed	03F		\$0.00	\$0.00	
				Completed	03F	07/06/10	\$128,777.21	\$128,777.21	07/09/2011

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758	2009-900000000106248	Midway School Sanitary Sewer	Completed	03J	06/29/12	\$323,251.31	\$323,251.31	\$323,251.31	07/16/2013
729	2010-900000000015225	Planning and Administration-CDBG	Completed	21A	12/21/10	\$380,840.50	\$380,840.50	\$380,840.50	11/30/2011
728	2010-9000000000056445	Acquisition and/or Rehabilitation of Property for Transitional Housing	Canceled			\$0.00	\$0.00	\$0.00	
732	2010-9000000000056445	Acquisition / Rehabilitation of Property for Transitional Housing	Completed	14G	12/22/10	\$740,596.97	\$740,596.97	\$740,596.97	09/20/2011
730	2010-9000000000056450	Street Lighting Upgrade	Completed	03	01/19/11	\$9,106.60	\$9,106.60	\$9,106.60	05/14/2011
731	2010-9000000000056452	North Chuluota Stormwater Drainage Improvements	Completed	03I	01/18/11	\$601,308.26	\$601,308.26	\$601,308.26	04/20/2012
733	2010-9000000000056456	Acquisition of Emergency Shelter	Canceled	03C	12/22/10	\$0.00	\$0.00	\$0.00	
737	2010-9000000000056457	Seminole County Housing Authority Sanitary Sewer System Rehab.	Completed	03J	01/18/11	\$23,170.08	\$23,170.08	\$23,170.08	01/20/2012
734	2010-9000000000056458	Emergency Rent/Utility Assistance	Completed	05Q	12/22/10	\$77,654.14	\$77,654.14	\$77,654.14	11/16/2011
735	2010-9000000000056459	Medical Assistance 2010	Completed	05M	12/22/10	\$147,377.59	\$147,377.59	\$147,377.59	05/29/2013
736	2010-9000000000056460	Child Care Assistance 2010	Completed	05L	12/22/10	\$29,339.05	\$29,339.05	\$29,339.05	06/11/2011
741	2010-9000000000056460	Child Care-Early Learning Coalition	Completed	05L	04/20/11	\$55,526.16	\$55,526.16	\$55,526.16	11/16/2011
738	2010-9000000000056461	Planning and Administration 2010	Open		01/13/11	\$95,325.00	\$95,325.00	\$95,325.00	12/17/2013
727	2010-9000000000056462	Homelessness Prevention	Completed		12/21/10	\$6,852.88	\$6,852.88	\$6,852.88	03/09/2012
726	2010-9000000000056463	Rescue Outreach Mission of Sanford Operation and Maintenance	Completed		12/21/10	\$67,150.12	\$67,150.12	\$67,150.12	11/16/2011
725	2010-9000000000056464	Seminole County Victims' Right Coalition Operation and Maintenance 2010	Completed		12/21/10	\$32,000.00	\$32,000.00	\$32,000.00	09/20/2011
759	2010-9000000000117309	Irene Williams Home Rehabilitation	Canceled		09/28/12	\$0.00	\$0.00	\$0.00	
760	2010-9000000000117309	Willie & Alphonzy Lowery Reconstruction	Open		09/28/12	\$130,000.00	\$130,000.00	\$2,608.18	12/17/2013
761	2010-9000000000117309	Mary Ann Reynolds Reconstruction	Open		09/28/12	\$130,000.00	\$130,000.00	\$2,608.18	12/17/2013
762	2010-9000000000117309	Carrie Blake Reconstruction	Open		09/28/12	\$130,000.00	\$130,000.00	\$2,607.06	12/17/2013
763	2010-9000000000117309	Nancy Davis Home Rehabilitation	Open		09/28/12	\$85,000.00	\$85,000.00	\$1,784.50	05/18/2013
745	2011-9000000000088962	CDBG Planning and Administrative	Completed	20	12/05/11	\$311,363.69	\$311,363.69	\$311,363.69	11/10/2012
749	2011-9000000000088963	Case Management	Completed	05	12/15/11	\$70,172.36	\$70,172.36	\$70,172.36	06/19/2013
750	2011-9000000000088963	Dental Assistance	Completed	05M	12/05/11	\$109,256.00	\$109,256.00	\$109,256.00	10/10/2012
757	2011-9000000000088963	Child care-Early Learning Coalition	Completed	05L	04/26/12	\$89,996.93	\$89,996.93	\$89,996.93	11/10/2012
755	2011-9000000000088964	Rescue Outreach Rehab/Expansion-2011	Open	03C	02/06/12	\$700,468.02	\$700,468.02	\$61,840.89	12/17/2013
748	2011-9000000000088965	Bookertown Park Rehabilitation	Open	03F	12/05/11	\$285,987.63	\$285,987.63	\$285,987.63	09/14/2012
858	2011-9000000000088966	TBRA-RUDOLPH C	Open		10/25/13	\$5,673.43	\$5,673.43	\$0.00	
746	2011-9000000000088987	HOME Planning and Administrative	Open		12/05/11	\$84,157.00	\$84,157.00	\$63,763.26	12/17/2013
782	2011-9000000000088989	TBRA- Maldonado, Windy	Open		06/12/13	\$7,156.00	\$7,156.00	\$4,100.93	08/14/2013
783	2011-9000000000088989	TBRA Gallagher, Leah	Open		06/12/13	\$5,610.43	\$5,610.43	\$3,750.93	08/14/2013

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	784	2011-9000000000088989	TBRA-Van horn Nicole	Open		06/12/13	\$5,038.04	\$3,174.72	08/14/2013
	785	2011-9000000000088989	TBRA-Hayes, Estille	Open		06/12/13	\$5,528.01	\$2,925.21	08/14/2013
	786	2011-9000000000088989	TBRA-Atkins, Latosha	Open		06/12/13	\$6,824.79	\$3,443.59	08/14/2013
	787	2011-9000000000088989	TBRA-Jenkins, Rhonja	Open		06/12/13	\$3,725.44	\$2,135.60	08/14/2013
	789	2011-9000000000088989	TBRA-Estwick, Tanesha	Open		06/14/13	\$5,692.92	\$1,715.54	08/14/2013
	790	2011-9000000000088989	TBRA-Williams, Natalie	Open		06/14/13	\$7,049.28	\$2,197.22	08/14/2013
	791	2011-9000000000088989	TBRA-Riley Nora	Open		06/14/13	\$4,891.61	\$2,238.12	08/14/2013
	792	2011-9000000000088989	TBRA-White	Open		06/14/13	\$4,533.00	\$1,443.00	06/19/2013
	793	2011-9000000000088989	TBRA Medina Gavine, Melinda	Open		06/14/13	\$6,250.80	\$3,144.69	08/14/2013
	794	2011-9000000000088989	TBRA Jackson, Amy	Open		06/14/13	\$8,465.97	\$4,615.97	08/14/2013
	795	2011-9000000000088989	TBRA Harris, Leslina	Open		06/14/13	\$6,469.00	\$3,193.00	10/01/2013
	796	2011-9000000000088989	TBRA French, Lorie	Open		06/14/13	\$6,147.13	\$2,672.94	08/14/2013
	797	2011-9000000000088989	TBRA McCoy, Dominec	Open		06/18/13	\$7,320.58	\$3,450.84	08/14/2013
	798	2011-9000000000088989	TBRA Connor, April	Open		06/14/13	\$8,169.07	\$3,892.07	08/14/2013
	799	2011-9000000000088989	TBRA McGuire Yolanda	Open		06/14/13	\$4,871.16	\$2,072.49	08/14/2013
	800	2011-9000000000088989	TBRA Demarco, Alice	Open		06/14/13	\$4,739.00	\$2,709.00	08/14/2013
	801	2011-9000000000088989	TBRA Munoz, Natasha	Open		06/14/13	\$7,535.94	\$3,569.04	08/14/2013
	802	2011-9000000000088989	TBRA-McCue Carolainne	Open		06/24/13	\$3,533.88	\$1,333.47	08/14/2013
	803	2011-9000000000088989	TBRA-Campbell	Open		06/24/13	\$6,558.20	\$1,668.20	08/14/2013
	804	2011-9000000000088989	TBRA-Hassel, Rochelle	Open		06/24/13	\$8,124.55	\$2,397.04	08/14/2013
	805	2011-9000000000088989	TBRA-Smith, Brittany	Open		06/24/13	\$6,330.66	\$1,861.27	08/14/2013
	809	2011-9000000000088989	TBRA-Chapman Antwanette	Open		07/15/13	\$4,897.61	\$1,831.61	08/14/2013
	810	2011-9000000000088989	TBRA-Cole Nakandra	Open		07/15/13	\$3,717.60	\$0.00	
	811	2011-9000000000088989	TBRA-Davis, Gail	Open		07/23/13	\$3,154.01	\$1,002.11	08/14/2013
	812	2011-9000000000088989	TBRA-Flavin, Frostee	Open		07/23/13	\$5,882.76	\$1,232.96	08/14/2013
	813	2011-9000000000088989	TBRA=Butler, Andrew	Open		07/23/13	\$5,074.70	\$1,600.70	08/14/2013
	814	2011-9000000000088989	TBRA-Butler, Maurice	Open		07/23/13	\$3,775.46	\$1,444.01	08/14/2013
	815	2011-9000000000088989	TBRA-Jones, Kaprica	Open		07/23/13	\$4,710.03	\$1,468.45	08/14/2013
	816	2011-9000000000088989	TBRA-Sutton, Audrey	Open		07/30/13	\$2,458.00	\$755.11	08/14/2013
	817	2011-9000000000088989	TBRA-Cole Nakandra	Open		08/08/13	\$3,717.60	\$1,206.20	08/14/2013
	818	2011-9000000000088989	TBRA-Heyliger Nikita	Open		08/14/13	\$6,649.55	\$2,297.87	08/14/2013
	829	2011-9000000000088989	Inman-TBRA Homeless Plan	Open		09/25/13	\$10,216.30	\$0.00	
	831	2011-9000000000088989	Mitchell-TBRA Homeless Prevention	Open		09/25/13	\$5,849.70	\$0.00	
	832	2011-9000000000088989	Charles-TBRA Homeless	Open		09/25/13	\$4,565.70	\$0.00	
	833	2011-9000000000088989	Martin-TBRA	Open		09/25/13	\$6,572.78	\$0.00	

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	834	2011-900000000088989	Richardson-TBRA	Open		09/25/13	\$4,313.10	\$0.00	
	839	2011-900000000088989	Simpson, TBRA Homeless Prev	Open		09/26/13	\$2,375.10	\$921.10	10/01/2013
	840	2011-900000000088989	Brooks TBRA Homeless Prev	Open		09/26/13	\$800.00	\$800.00	10/01/2013
	841	2011-900000000088989	Brown/Alexander-TBRA Homless	Open		09/26/13	\$7,624.61	\$2,076.51	10/01/2013
	842	2011-900000000088989	Gross-TBRA Homeless	Open		09/26/13	\$6,622.08	\$1,918.26	10/01/2013
	843	2011-900000000088989	Patterson-TBRA	Open		09/26/13	\$3,531.62	\$1,017.22	10/01/2013
	849	2011-900000000088989	TBRA ALEXANDER S	Open		10/14/13	\$2,997.15	\$0.00	
	850	2011-900000000088989	TBRA CHISHOLM	Open		10/14/13	\$4,136.08	\$0.00	
	851	2011-900000000088989	TBRA Lyle	Open		10/14/13	\$7,434.24	\$0.00	
	852	2011-900000000088989	TBRA-Miller	Open		10/14/13	\$6,065.75	\$0.00	
	853	2011-900000000088989	TBRA-Richardson Brittany	Open		10/25/13	\$5,759.35	\$0.00	
	854	2011-900000000088989	TBRA-Cooper Shatara	Open		10/25/13	\$6,587.78	\$0.00	
	855	2011-900000000088989	TBRA-Williams Laytoria	Open		10/25/13	\$4,770.12	\$0.00	
	856	2011-900000000088989	TBRA-HARRELL ROBERTA	Open		10/25/13	\$3,286.50	\$0.00	
	857	2011-900000000088989	TBRA-Jones	Open		10/25/13	\$3,547.20	\$0.00	
	859	2011-900000000088989	TBRA-Blanton Ada	Open		10/25/13	\$4,341.80	\$0.00	
	747	2011-900000000088991	ESG Planning and Administrative	Canceled			\$0.00	\$0.00	
	751	2011-900000000089028	ESG11 Shelter Operations 2012	Open		12/05/11	\$81,584.00	\$81,584.00	11/10/2012
	752	2011-900000000089028	ESG11 Administration 2012	Open		12/16/11	\$4,293.00	\$4,293.00	10/10/2012
	778	2011-900000000089028	Homeless Prevention (Hearth) 2011 Case Mgmt	Open		02/14/13	\$48,000.00	\$48,000.00	08/15/2013
	764	2011-900000000117324	Beatrice Burrs Rehabilitation	Open		09/28/12	\$75,000.00	\$3,193.38	12/17/2013
	765	2011-900000000117324	Dinah Graham home rehabilitation	Open		09/28/12	\$90,000.00	\$3,328.88	12/17/2013
	766	2011-900000000117324	Delores Jones Reconstruction	Open		10/04/12	\$109,115.00	\$1,976.88	12/17/2013
	777	2011-900000000128393	Immediate Needs rehabilitation	Open	14A	01/29/13	\$230,143.00	\$166,546.31	12/17/2013
	769	2012-900000000125978	Planning and Administration	Open	21A	12/27/12	\$339,605.00	\$270,033.55	12/17/2013
	773	2012-900000000125980	Oviedo Round Lake Park Improvements	Open	03F	01/14/13	\$240,000.00	\$63,662.28	09/28/2013
	774	2012-900000000125981	Midway street lighting	Completed	03	01/11/13	\$47,308.86	\$47,308.86	04/10/2013
	772	2012-900000000125983	Demolition and Clearance	Open	04	01/07/13	\$59,000.00	\$15,824.81	08/14/2013
	775	2012-900000000125987	Winter Springs sidewalks	Completed	03L	01/11/13	\$245,221.80	\$245,221.80	07/26/2013
	767	2012-900000000125989	Child Care Assistance 2012	Completed	05L	01/14/13	\$109,998.96	\$109,998.96	07/26/2013
	768	2012-900000000125990	Dental Assistance 2012	Open	05M	12/27/12	\$112,321.74	\$102,022.99	12/17/2013
	770	2012-900000000126017	Homeless Shelter Assistance	Open		12/27/12	\$91,748.00	\$68,012.62	09/28/2013
	771	2012-900000000126017	Rapid Re-housing	Open			\$0.00	\$0.00	
	779	2012-900000000126017	Rapid Re-Housing - Utility Assistance	Open		02/14/13	\$10,000.00	\$7,200.07	09/28/2013
	776	2012-900000000127316	Housing Rehabilitation-Reconstruction 2012	Open	14A	01/14/13	\$588,421.00	\$19,693.00	12/17/2013

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	780	2012-900000000138053	Planning and Administration	Open			\$0.00	\$0.00	
	781	2012-900000000138053	Administration	Open		06/11/13	\$57,475.00	\$1,592.93	12/17/2013
	788	2012-900000000138201	Habitat for Humanity-McCray	Completed		06/13/13	\$50,095.00	\$50,095.00	09/28/2013
	1	1994-4562819940001	HOME COMMITTED FUNDS ADJUSTMENT	Open			\$0.00	\$0.00	06/18/2013
	107	1994-4562819940002	SVE BUILDING RENOVATION	Canceled	03		\$0.00	\$0.00	
	108	1994-4562819940002	RSVP TUTORING PROGRAM	Canceled	05D		\$0.00	\$0.00	
	109	1994-4562819940002	SANFORD HSG. AUTHORITY CHILD CARE BLDG.	Completed	03M	01/28/98	\$175,000.00	\$175,000.00	05/08/1999
	112	1994-4562819940002	HOPPER	Canceled	03		\$0.00	\$0.00	
	113	1994-4562819940002	CITY OF SANFORD DEMO/RELO PROGRAM	Canceled	14A	10/01/96	\$0.00	\$0.00	
	119	1994-4562819940002	CITY OF SANFORD CLEARANCE PROGRAM	Completed	04	10/01/94	\$50,606.00	\$50,606.00	12/19/1998
	124	1994-4562819940002	SEMINOLE COMMUNITY VOLUNTEER PROGRAMRVSVP	Completed	05	10/01/97	\$6,000.00	\$6,000.00	03/04/1999
	136	1994-4562819940002	RESCUE OUTREACH MISSION	Completed	05	10/01/94	\$9,300.00	\$9,300.00	12/19/1998
	137	1994-4562819940002	SEMINOLE VOLUNTEER ENTERPRISES	Completed	05	10/01/94	\$15,983.00	\$15,983.00	10/01/1998
	144	1994-4562819940002	ROSELAND PARK SEWER (CPH ENGINEERING)	Completed	03J	10/01/94	\$6,443.18	\$6,443.18	03/03/1999
	156	1994-4562819940002	RESCUE OUTREACH MISSION	Canceled	05	10/01/92	\$0.00	\$0.00	
	157	1994-4562819940002	RESCUE OUTREACH MISSION	Completed	05	10/01/94	\$22,676.00	\$22,676.00	05/08/1999
	160	1994-4562819940002	TAJURI ARTS ACADEMY (LITTLE RED SCHOOL)	Completed	16B	10/01/94	\$65,000.00	\$65,000.00	08/25/1999
	172	1994-4562819940002	JAMESTOWN PARK IMPROVEMENTS	Completed	03F	10/01/94	\$9,787.00	\$9,787.00	04/27/2000
	3	1994-4562819940003	ESG COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$329,790.95	\$329,790.95	07/02/1997
	4	1994-4562819940004	HOPWA COMMITTED FUNDS ADJUSTMENT	Open			\$0.00	\$0.00	
	114	1994-4562819940005	SVE BUILDING RENOVATION	Completed	03	10/01/97	\$172,069.00	\$172,069.00	03/03/1999
	85	1995-4562819950002	EAST ALTAMONTE COMMUNITY CENTER	Completed	03E	10/01/95	\$259,287.40	\$259,287.40	10/01/1998
	64	1995-4562819950003	JAMESTOWN PARK DEVELOPMENT	Completed	03F	10/01/95	\$101,624.33	\$101,624.33	08/12/2000
	55	1995-4562819950004	WILSON,BATTLE,DAISY/PAVE & DRAIN	Completed	03K	10/01/94	\$2,330.19	\$2,330.19	05/14/1998
	74	1995-4562819950004	JOHNSON HILL PAVING AND DRAINAGE.	Completed	03	10/01/95	\$124,650.99	\$124,650.99	01/30/1998
	142	1995-4562819950004	JOHNSON HILL TARGET AREA	Canceled	03K		\$0.00	\$0.00	
	57	1995-4562819950005	BUNGALOW, SPURLING & JONES PAVING.	Completed	03K	10/01/95	\$45,597.92	\$45,597.92	12/19/1998
	52	1995-4562819950006	MIDWAY 21ST STREET PAVE & DRAIN	Completed	03K	10/01/95	\$15,526.40	\$15,526.40	09/01/1998
	65	1995-4562819950006	MIDWAY PAVING, PHASE 2	Completed	03K	10/01/95	\$0.00	\$0.00	
	54	1995-4562819950007	ROSELAND PARK/PARK DEVELOPMENT	Completed	03K	10/01/95	\$12,698.35	\$12,698.35	03/31/2000
	62	1995-4562819950007	ROSELAND PARK SEWER	Completed	03J	10/01/95	\$0.00	\$0.00	
	81	1995-4562819950008	CASSELBERRY PAVING/DRAINAGE	Completed	03K	10/01/95	\$194,061.37	\$194,061.37	07/30/1997
	63	1995-4562819950009	CITY OF SANFORD RECON.	Completed	14A	10/01/95	\$86,000.00	\$86,000.00	07/30/1997
	73	1995-4562819950009	CITY OF SANFORD HOUSING DELIVERY SERVICE	Completed	14H	10/01/95	\$0.00	\$0.00	
	95	1995-4562819950010	BOSTON AVENUE PAVING	Completed	03K		\$0.00	\$0.00	

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	141	1995-4562819950010	PAVING	Canceled		10/01/98	\$0.00	\$0.00	
	80	1995-4562819950011	HOPPER ACADEMY HISTORIC PRESERVATION	Completed	16B	10/01/95	\$155,471.00	\$155,471.00	06/13/2000
	90	1995-4562819950012	HOME OWNERSHIP ASSISTANCE PROGRAM	Completed	14G		\$0.00	\$0.00	
	89	1995-4562819950013	GROVE COUNSELING CENTER FAMILY SERVICES	Canceled	03		\$0.00	\$0.00	
	93	1995-4562819950014	RSVP OFFICE IMPROVEMENTS	Completed	05		\$0.00	\$0.00	
	99	1995-4562819950015	RESCUE OUTREACH MISSION	Completed	03		\$0.00	\$0.00	
	92	1995-4562819950016	LEAD-BASED PAINT ABATEMENT PROGRAM	Completed	14C	10/01/95	\$21,401.00	\$21,401.00	01/31/1998
	91	1995-4562819950017	EMERGENCY MEDICAL ASSISTANCE	Completed	05		\$0.00	\$0.00	
	94	1995-4562819950018	CONDEMNATION/CLEARANCE PROGRAM (SANFORD)	Completed	04		\$0.00	\$0.00	
	102	1995-4562819950019	HOUSING REHABILITATION PROGRAM	Completed	14A		\$0.00	\$0.00	
	103	1995-4562819950019	HOUSING DELIVERY SERVICES	Completed	14H	10/01/95	\$7,000.00	\$7,000.00	04/01/1998
	59	1995-4562819950020	SEMINOLE COUNTY PORT AUTHORITY INCUBATOR	Completed	03	10/01/95	\$19,627.53	\$19,627.53	07/30/1997
	101	1995-4562819950021	PUBLIC HOUSING MODERNIZATION	Completed	14C		\$0.00	\$0.00	
	150	1995-4562819950021	SEMINOLE HOUSING ADVOCACY-CONT. OF CARE	Completed	21A	10/01/95	\$10,000.00	\$10,000.00	12/19/1998
	53	1995-4562819950025	WIN HOUSING REHABILITATION	Completed	14A	10/01/96	\$121,427.37	\$121,427.37	04/22/1998
	56	1995-4562819950025	CITY OF SANFORD HOUSING DELIVERY SERVICE	Canceled	14A		\$0.00	\$0.00	
	123	1995-4562819950025	CITY OF SANFORD HOUSING DELIVERY SERVICE	Completed	14A	10/01/95	\$24,853.00	\$24,853.00	05/07/1998
	145	1995-4562819950030	RITZ THEATER REHABILITATION	Completed	16B	10/01/95	\$50,000.00	\$50,000.00	12/19/1998
	173	1995-4562819950031	CITY OF SANFORD-EMERGENCY REPAIR PROGRAM	Completed	03	10/01/95	\$20,514.00	\$20,514.00	11/02/1999
	77	1996-4562819960001	SANFORD POOL	Completed	03E	03/30/98	\$199,000.60	\$199,000.60	07/18/1998
	86	1996-4562819960001	EAST ALTAMONTE COMMUNITY CENTER	Completed	03E		\$0.00	\$0.00	
	71	1996-4562819960002	EAST ALTAMONTE COMMUNITY CENTER	Completed	16B	10/01/96	\$90,414.00	\$90,414.00	01/30/1998
	87	1996-4562819960003	RITZ THEATER REHABILITATION	Completed	03K	10/01/96	\$285,843.98	\$285,843.98	12/19/1998
	83	1996-4562819960004	PAVING OF FOUR STREETS IN LOCKHART	Completed	03K	10/01/96	\$487,176.35	\$487,176.35	07/20/1999
	82	1996-4562819960005	PAVING OF BROADWAY, GREENWAY & DOLARWAY	Completed	03L	10/01/96	\$35,500.00	\$35,500.00	04/01/1998
	88	1996-4562819960006	OVIEDO/JOHNSON HILL SIDEWALK IMPROVEMENT	Completed	03K	10/01/96	\$170,000.00	\$170,000.00	12/19/1998
	66	1996-4562819960008	BALL PARK ROAD PAVING/DRAINAGE	Completed	04	10/01/96	\$78,563.63	\$78,563.63	07/15/1999
	60	1996-4562819960009	SEM. CO. CLEARANCE PROGRAM	Completed	05	10/01/96	\$22,093.09	\$22,093.09	01/30/1998
	70	1996-4562819960010	THE GROVE COUNSELING CENTER	Completed	05H	10/01/96	\$23,648.51	\$23,648.51	01/30/1998
	140	1996-4562819960010	JOB TRAINING (PRIVATE INDUSTRY COUNCIL)	Completed			\$0.00	\$0.00	
	97	1996-4562819960011	PUBLIC SERVICES	Canceled			\$0.00	\$0.00	
	96	1996-4562819960011	VAN PURCHASE FOR BOYS AND GIRLS CLUB	Completed	05D		\$0.00	\$0.00	
	96	1996-4562819960012	SPOUSE ABUSE COUNSELING	Completed	05G	10/01/96	\$21,488.84	\$21,488.84	01/31/1998
	67	1996-4562819960013	EMERGENCY MEDICAL ASSISTANCE	Completed	05M	10/01/96	\$47,374.30	\$47,374.30	04/01/1998
	98	1996-4562819960013	EMERGENCY MEDICAL ASSISTANCE	Canceled	05M		\$0.00	\$0.00	
	58	1996-4562819960014	SEMINOLE COUNTY CHILD CARE ASSISTANCE	Canceled	05L		\$0.00	\$0.00	

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68		1996-4562819960014	SEM. CO. CHILD CARE ASSISTANCE	Completed	05L	10/01/96	\$28,952.50	\$28,952.50	04/22/1998
78		1996-4562819960015	NEIGHBORHOOD IN ACTION	Canceled	03	10/01/96	\$0.00	\$0.00	
79		1996-4562819960016	ECONOMIC DEVELOPMENT - FACADE IMPROVEMENTS	Completed	14E	10/01/96	\$31,000.00	\$31,000.00	08/25/1999
61		1996-4562819960017	HOUSING DELIVERY SERVICES (REHAB)	Completed	14H	10/01/96	\$210,715.00	\$210,715.00	03/03/1999
69		1996-4562819960018	PROGRAM ADMINISTRATION	Completed	21A	10/01/96	\$158,381.39	\$158,381.39	05/14/1998
72		1996-4562819960018	TBRA ADMINISTRATION	Completed	21A	10/01/96	\$652.95	\$652.95	01/31/1998
100		1996-4562819960018	PLANNING & ADMINISTRATION	Completed	21A	10/01/96	\$0.00	\$0.00	
117		1996-4562819960019	EMERGENCY REPAIR HOUSING PROGRAM	Completed	14A	10/01/96	\$54,617.34	\$54,617.34	04/22/1998
104		1996-4562819960021	HOUSING REHABILITATION/EMERGENCY REPAIR	Completed	14A	10/01/96	\$45,382.66	\$45,382.66	01/31/1998
75		1996-4562819960023	MEADOWS, JACQUELINE	Canceled			\$0.00	\$0.00	
49		1996-4562819960026	HOMELESS PREVENTION	Completed		10/01/96	\$15,320.00	\$15,320.00	03/31/1998
50		1996-4562819960027	GOOD SAMARITAN HOME	Completed		10/01/96	\$11,565.85	\$11,565.85	12/10/1997
51		1996-4562819960027	RESCUE OUTREACH MISSION	Completed		10/01/96	\$8,970.20	\$8,970.20	12/10/1997
84		1996-4562819960027	SAFEHOUSE OF SEMINOLE	Completed		10/01/96	\$2,954.30	\$2,954.30	12/10/1997
120		1996-4562819960028	MIDWAY SIDEWALK IMPROVEMENTS	Completed	03L	10/01/96	\$35,348.62	\$35,348.62	12/19/1998
129		1996-4562819960029	120	Canceled	03L	10/01/96	\$0.00	\$0.00	
168		1996-4562819960028	TAJURI ARTS	Completed	16B	10/01/96	\$50,653.00	\$50,653.00	12/17/1999
170		1996-4562819960030	ROSELAND PARK NEIGHBORHOOD PARK	Completed	03F	10/01/96	\$3,702.04	\$3,702.04	07/20/2000
174		1996-4562819960031	SANFORD POOL	Completed	03	10/01/96	\$93,466.00	\$93,466.00	01/22/2000
190		1996-4562819960032	JAMESTOWN NEIGHBORHOOD PARK DEVELOPMENT	Completed	03F	10/01/98	\$8,300.00	\$8,300.00	04/27/2000
143		1997-4562819970001	MIDWAY PAVING AND DESIGN & ENGINEERING	Completed	03K	10/01/97	\$93,182.75	\$93,182.75	03/01/2003
148		1997-4562819970001	MIDWAY PAVING-DESIGN & ENGINEERING	Canceled	03K		\$0.00	\$0.00	
115		1997-4562819970002	BOOKERTOWN POTABLE WATER	Completed	03J	10/01/97	\$311,098.07	\$311,098.07	12/19/1998
128		1997-4562819970003	ROSELAND PARK SANITARY SEWER INSTALL	Completed	03J	10/01/97	\$532,157.54	\$532,157.54	04/27/2000
106		1997-4562819970005	SEMINOLE COUNTY CLEARANCE & DEMOLITION	Completed	04	10/01/97	\$41,259.79	\$41,259.79	05/08/1999
155		1997-4562819970005	CLEARANCE DEMOLITION	Completed	04	10/01/97	\$1,500.00	\$1,500.00	03/03/1999
158		1997-4562819970005	SEMINOLE COUNTY CLEARANCE PROGRAM	Completed	04	10/01/97	\$94,042.82	\$94,042.82	03/31/2000
122		1997-4562819970006	BETTER LIVING-SENIORS & SEM. COM. VOL.	Completed	14H	10/01/97	\$36,000.00	\$36,000.00	07/20/1999
135		1997-4562819970006	WYMAN-FIELDS FOUNDATION	Completed	14H	10/01/97	\$48,000.00	\$48,000.00	09/30/1999
126		1997-4562819970007	EAST ALT. COMM. CTR. BOYS & GIRLS CLUBS	Completed	05D	10/01/97	\$40,500.47	\$40,500.47	07/15/1999
132		1997-4562819970008	BETTER LIVING FOR SENIORS	Completed	14A	10/01/97	\$80,560.00	\$80,560.00	09/30/1999
139		1997-4562819970010	PAVING AND DRAINAGE	Canceled	03K		\$0.00	\$0.00	
169		1997-4562819970010	CASSELBERRY-SUNNYTOWN-PAVING & DRAINAGE	Completed	03K	10/01/97	\$174,400.00	\$174,400.00	01/22/2000
138		1997-4562819970011	BOYS & GIRLS CLUB OPERATING EXPENSES	Completed	05D	10/01/97	\$75,000.00	\$75,000.00	09/30/1999
134		1997-4562819970012	CITY OF SANFORD-CRIME PREVENTION	Completed	05I	10/01/97	\$162,882.53	\$162,882.53	11/02/1999

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208		1997-4562819970012	CITY OF SANFORD-CRIME PREVENTION	Canceled	03	09/19/00	\$0.00	\$0.00	
125		1997-4562819970013	SEM. COUNTY VICTIM'S RIGHTS SAFEHOUSE	Completed	05	10/01/97	\$20,000.00	\$20,000.00	12/19/1998
133		1997-4562819970014	CENTER FOR AFFORDABLE HOUSING	Completed	14G	10/01/97	\$90,000.00	\$90,000.00	10/01/1998
105		1997-4562819970015	SEMINOLE COUNTY EMERGENCY MEDICAL ASST.	Completed	05	10/01/97	\$100,441.46	\$100,441.46	04/27/2000
116		1997-4562819970015	CDBG EMERGENCY MEDICAL ASSISTANCE	Canceled	05		\$0.00	\$0.00	
131		1997-4562819970016	SANFORD HOUSING AUTHORITY - RENOVATIONS	Completed	14C	10/01/97	\$115,000.00	\$115,000.00	12/19/1998
121		1997-4562819970017	THE GROVE COUNSELING CENTER	Completed	05	10/01/97	\$33,694.00	\$33,694.00	12/19/1998
151		1997-4562819970018	BETTER LIVING FOR SENIORS-REFRIGERATOR	Completed	05A	10/01/97	\$3,000.00	\$3,000.00	12/19/1998
127		1997-4562819970019	CHARITY CARS	Completed	05E	10/01/97	\$10,000.00	\$10,000.00	12/19/1998
110		1997-4562819970020	PROGRAM ADMINISTRATION	Completed	21A	10/01/97	\$430,673.26	\$430,673.26	05/13/2000
111		1997-4562819970023	IN-HOUSE REHABILITATION ADMINISTRATION	Completed	14H	10/01/97	\$386.29	\$386.29	12/19/1998
118		1997-4562819970026	HOMELSSNESS PREVENTION	Completed	05	10/01/97	\$21,300.00	\$21,300.00	07/07/1998
175		1997-4562819970026	SEMINOLE CO. COMMUNITY ASSISTANCE	Completed			\$1,800.63	\$1,800.63	12/28/1999
130		1997-4562819970027	RESCUE OUTREACH MISSION	Completed			\$47,899.37	\$47,899.37	06/12/1999
164		1997-4562819970028	JOHNSON HILL STREET LIGHT	Completed	03K	10/01/97	\$2,000.00	\$2,000.00	06/26/1999
183		1997-4562819970029	TAJIRI ARTS ACADEMY/HISTORICAL PRESERVA	Completed	16B	10/01/97	\$1,347.00	\$1,347.00	12/17/1999
184		1997-4562819970030	JAMESTOWN NEIGHBORHOOD PARK DEVELOPMENT	Completed	03F	10/01/98	\$53,672.19	\$53,672.19	08/12/2000
191		1997-4562819970031	SANFORD POOL	Completed	03	10/01/96	\$11,020.00	\$11,020.00	01/22/2000
193		1997-4562819970032	ROSELAND PARK NEIGHBORHOOD PARK DEVELOP.	Completed	03F	02/23/00	\$139,208.00	\$139,208.00	05/13/2000
201		1997-4562819970033	SANFORD POLICE SUBSTATION	Completed	03	05/25/00	\$17,617.47	\$17,617.47	07/15/1999
167		1998-4562819980001	MIDWAY PAVING AND DRAINAGE	Completed	03K	10/01/98	\$621,831.90	\$621,831.90	01/11/2003
197		1998-4562819980002	HOPPER ACADEMY HISTORIC PRESERVATION	Completed	16B	10/01/95	\$225,000.00	\$225,000.00	12/07/2000
189		1998-4562819980003	CITY OF CASSELBERRY/SUNNYTOWN PAVING	Completed	03J	10/01/98	\$350,922.00	\$350,922.00	05/13/2000
180		1998-4562819980004	CITY OF SANFORD/BOYS & GIRLS CLUB REHAB	Completed	03	10/01/98	\$41,174.00	\$41,174.00	12/17/1999
166		1998-4562819980005	7TH STREET SEWER-CITY OF SANFORD	Completed	03J	10/01/98	\$40,000.00	\$40,000.00	08/25/1999
165		1998-4562819980006	OLEANDER SIDEWALKS-CITY OF SANFORD	Completed	03L	10/01/97	\$14,000.00	\$14,000.00	07/20/1999
149		1998-4562819980007	CDBG EMERGENCY MEDICAL ASSISTANCE	Completed	05M	10/01/98	\$95,812.00	\$95,812.00	03/26/2004
153		1998-4562819980008	CDBG CHILD CARE ASSISTANCE	Completed	05L	10/01/98	\$30,000.00	\$30,000.00	09/30/1999
159		1998-4562819980010	RITZ COMMUNITY THEATRE	Completed	16B	10/01/98	\$437,000.00	\$437,000.00	07/20/1999
161		1998-4562819980011	HOUSING DELIVERY SERVICES-BETTER LIVING	Completed	14H	10/01/98	\$30,000.00	\$30,000.00	01/22/2000
207		1998-4562819980011	HOUSING AUTHORITY OF CITY OF SANFORD	Completed	14H	08/11/00	\$50,244.00	\$50,244.00	02/02/2002
239		1998-4562819980011	TBRA ADMINISTRATION/IMPLEMENTATION	Completed	14H	06/05/01	\$47,582.00	\$47,582.00	07/19/2003
154		1998-4562819980012	THE GROVE COUNSELING CENTER, INC.	Completed	05	10/01/98	\$35,000.00	\$35,000.00	07/20/1999
146		1998-4562819980013	SEMINOLE COUNTY CLEARANCE/CODE ENFORCEMT	Completed	04	12/18/98	\$38,288.19	\$38,288.19	11/02/1999
147		1998-4562819980014	CDBG PLANNING & ADMINISTRATION	Completed	21A	12/18/98	\$412,050.68	\$412,050.68	12/07/2000

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	152	1998-4562819980019	HOMELESS PREVENTION-SEM. CO. COMM. ASST.	Completed		10/01/98	\$38,131.00	\$38,131.00	09/30/2000
	163	1998-4562819980020	RESCUE OUTREACH MISSION	Completed		10/01/98	\$29,868.86	\$29,868.86	12/28/1999
	162	1998-4562819980021	SAFEHOUSE OF SEMINOLE-VICTIMS RIGHTS	Completed		10/01/98	\$35,000.00	\$35,000.00	12/28/1999
	171	1998-4562819980023	BOYS AND GIRLS CLUB	Completed	05D	10/01/98	\$25,000.00	\$25,000.00	12/17/1999
	182	1998-4562819980025	TAJIRI ARTS ACADEMY/HISTORICAL PRESERVAT	Completed	16B	10/01/98	\$8,000.00	\$8,000.00	12/17/1999
	181	1998-4562819980026	JAMESTOWN NEIGHBORHOOD PARK DEVELOPMENT	Completed	03F	10/01/98	\$19,067.57	\$19,067.57	08/12/2000
	194	1998-4562819980027	ROSELAND PARK NEIGHBORHOOD PARK DEVELOP.	Completed	03F	02/23/00	\$15,341.40	\$15,341.40	09/21/2000
	219	1998-4562819980028	LOCKHART PAVING-DESIGN & ENGINEERING	Completed	03K	02/13/01	\$60,000.00	\$60,000.00	05/19/2001
	263	1998-4562819980029	LONGWOOD ROAD PAVING PHASE I	Completed	03K	12/17/01	\$4,589.00	\$4,589.00	12/12/2002
	205	1999-4562819990001	CITY OF LAKE MARY	Completed	03J	05/12/00	\$198,400.00	\$198,400.00	09/21/2000
	192	1999-4562819990003	SANFORD POOL	Completed	03	10/01/96	\$250,000.00	\$250,000.00	06/13/2000
	196	1999-4562819990004	CITY OF SANFORD GOLDSBORO STREET LIGHTS	Completed	03	03/30/00	\$2,195.00	\$2,195.00	03/31/2000
	200	1999-4562819990006	SUNNYTOWN INFRASTRUCTURE IMPROVEMENTS	Completed	03K	05/12/00	\$312,832.00	\$312,832.00	12/07/2000
	220	1999-4562819990008	MIDWAY COMMUNITY CENTER	Completed	03	03/30/01	\$52,130.40	\$52,130.40	11/28/2001
	202	1999-4562819990009	MIDWAY PAVING-DESIGN & ENGINEERING	Completed	03K	06/05/00	\$308,765.80	\$308,765.80	03/11/2003
	203	1999-4562819990010	LOCKHART PAVING-DESIGN & ENGINEERING	Completed	03K	06/05/00	\$126,787.92	\$126,787.92	07/14/2001
	209	1999-4562819990011	EAST ALTAMONTE TARGET AREA SIDEWALKS	Completed	03L	12/05/00	\$126,841.87	\$126,841.87	06/04/2002
	178	1999-4562819990013	SEMINOLE COUNTY EMERGENCY MEDICAL	Completed	05M	10/01/99	\$101,399.69	\$101,399.69	04/27/2001
	206	1999-4562819990014	GOLDENRULE HSG & COMM DEV HANDICAPPED AC	Completed	03	08/11/00	\$10,000.00	\$10,000.00	08/12/2000
	176	1999-4562819990015	SEMINOLE COUNTY CODE ENFORCEMENT	Completed	15	10/01/99	\$22,649.81	\$22,649.81	04/04/2001
	177	1999-4562819990016	CLEARANCE PROGRAM	Completed	04	10/01/99	\$111,209.88	\$111,209.88	01/15/2002
	238	1999-4562819990017	HOUSING DELIVERY SERVICES	Cancelled	14H	06/05/01	\$0.00	\$0.00	
	179	1999-4562819990018	CDBG PLANNING AND ADMINISTRATION	Completed	21A	10/01/99	\$452,034.23	\$452,034.23	01/15/2002
	204	1999-4562819990019	REHABILITATION IMPLEMENTATION & MAN.	Completed	14H	06/05/00	\$1,183.97	\$1,183.97	11/28/2001
	188	1999-4562819990026	GOOD SAMARITAN HOME	Completed	03T	10/01/99	\$15,000.00	\$15,000.00	01/06/2001
	187	1999-4562819990027	RESCUE OUTREACH MISSION	Completed		10/01/99	\$25,050.00	\$25,050.00	09/30/2000
	186	1999-4562819990028	SAFEHOUSE OF SEMINOLE	Completed		10/01/99	\$25,050.00	\$25,050.00	01/06/2001
	185	1999-4562819990029	COMMUNITY ASSISTANCE DIV. HOMELESS PREV.	Completed		10/01/99	\$27,900.00	\$27,900.00	07/20/2000
	195	1999-4562819990031	SEM COMMUNITY VOLUNTEER/CRIME PREVENTION	Completed	05I	02/23/00	\$22,661.79	\$22,661.79	07/14/2001
	199	1999-4562819990032	CITY OF WINTER SPRINGS - RHODEN LANE	Completed	03K	05/12/00	\$83,200.00	\$83,200.00	05/19/2001
	198	1999-4562819990033	CITY OF OVIEDO DESIGN OF INFRASTRUCTURE	Completed	03K	05/12/00	\$127,640.00	\$127,640.00	05/11/2001
	264	1999-4562819990034	LONGWOOD DIRT ROAD PAVING PHASE I	Completed	03K	12/17/01	\$300,000.00	\$300,000.00	02/19/2003
	265	1999-4562819990035	LONGWOOD DIRT ROAD PAVING PHASE I	Completed	03K	12/17/01	\$712.00	\$712.00	12/21/2002
	215	2000-4562820000001	SANFORD SWIMMING POOL	Completed	03F	12/22/00	\$125,000.00	\$125,000.00	12/23/2000
	222	2000-4562820000002	CITY OF SANFORD STRAWBERRY AVE. SEWER	Completed	03J	05/09/01	\$121,000.00	\$121,000.00	02/21/2002

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223	2000-45628200000003		CITY OF SANFORD STRAWBERRY AVE. WATER	Completed	03J	05/09/01	\$47,805.00	\$47,805.00	02/21/2002
224	2000-45628200000004		GOLDSBORO FACADE IMPROVEMENTS	Completed	14E	05/09/01	\$124,427.94	\$124,427.94	11/27/2003
225	2000-45628200000005		CITY OF OVIEDO INFRASTRUCTURE (PHASE 1)	Completed	03J	05/09/01	\$297,265.00	\$297,265.00	11/28/2001
226	2000-45628200000006		CASSELBERRY EDGEWOOD MANOR/SO. CYPRESS	Completed	03K	05/09/01	\$407,021.50	\$407,021.50	06/22/2002
227	2000-45628200000007		MIDWAY COMMUNITY CENTER	Canceled	03	05/09/01	\$0.00	\$0.00	
228	2000-45628200000008		MIDWAY TARGET AREA-INFRASTRUCTURE	Completed	03K	05/09/01	\$581,015.97	\$581,015.97	11/24/2004
229	2000-45628200000009		MOBILE/MANOR COMMUNITY PAVING	Completed	03	05/09/01	\$70,532.28	\$70,532.28	07/14/2001
230	2000-45628200000010		DENTAL CLINIC IMPROVEMENTS	Completed	05M	05/09/01	\$87,138.72	\$87,138.72	11/28/2001
231	2000-45628200000011		MEALS ON WHEELS, ETC., INC.-VAN PURCHASE	Completed	05A	03/30/01	\$36,450.45	\$36,450.45	05/19/2001
232	2000-45628200000012		BETTER LIVING FOR SENIORS-VAN PURCHASE	Canceled	05A	05/09/01	\$0.00	\$0.00	
233	2000-45628200000013		EMERGENCY MEDICAL ASSISTANCE	Completed	05M	12/14/00	\$103,330.30	\$103,330.30	11/28/2001
234	2000-45628200000014		SEM. CO. COMM. ASST.-EMERGENCY MEDICAL	Canceled	05M	05/10/01	\$0.00	\$0.00	
235	2000-45628200000015		CHILD CARE ASSISTANCE	Completed	05L	12/22/00	\$16,629.70	\$16,629.70	10/04/2001
236	2000-45628200000016		SEM. CO. COMM. ASST.-CHILD CARE SERVICES	Canceled	05L	05/10/01	\$0.00	\$0.00	
237	2000-45628200000017		TARGET AREA CODE ENFORCEMENT	Completed	15	12/14/00	\$22,517.00	\$22,517.00	01/15/2002
238	2000-45628200000018		SEMINOLE COUNTY CODE ENFORCEMENT	Canceled	15	05/10/01	\$0.00	\$0.00	
239	2000-45628200000019		CLEARANCE PROGRAM	Completed	04	12/14/00	\$59,678.00	\$59,678.00	11/28/2001
240	2000-45628200000020		HOUSING DELIVERY SERVICES	Canceled	04	05/10/01	\$0.00	\$0.00	
241	2000-45628200000021		PLANNING AND ADMINISTRATION	Completed	14H	05/10/01	\$367,849.37	\$367,849.37	05/15/2003
242	2000-45628200000022		REHABILITATION IMPLEMENTATION & MGMT	Completed	14H	05/10/01	\$291.68	\$291.68	11/28/2001
243	2000-45628200000023		RESCUE OUTREACH MISSION-HOMELESS ASST-OP	Completed		01/05/01	\$32,550.00	\$32,550.00	11/28/2001
244	2000-45628200000024		SAFEHOUSE OF SEM.-HOMELESS ASST-OPER EXP	Completed		01/05/01	\$31,790.48	\$31,790.48	11/28/2001
245	2000-45628200000025		SEM. CO. COMM. ASST.-HOMELESSNESS PREV.	Completed		01/05/01	\$27,900.00	\$27,900.00	11/28/2001
246	2000-45628200000026		LONGWOOD DIRT ROAD PAVING PHASE I	Completed	03K	12/17/01	\$121,000.00	\$121,000.00	03/11/2003
247	2001-45628200100001		TENANT RELOCATION ASSISTANCE	Completed	08	04/30/02	\$60,000.00	\$60,000.00	07/04/2003
248	2001-45628200100002		GOLDSBORO RIBBON CURBS	Completed	03K	12/14/01	\$89,970.00	\$89,970.00	01/11/2003
249	2001-45628200100003		BENTLEY-WILSON PARK EXPANSION/IMPROVEMENT	Completed	03F	12/14/01	\$40,682.81	\$40,682.81	03/11/2003
250	2001-45628200100004		GOLDSBORO SIDEWALKS	Completed	03L	12/14/01	\$100,000.00	\$100,000.00	03/11/2003
251	2001-45628200100005		STRAWBERRY AVENUE POTABLE WATER PHASE II	Completed	03J	12/14/01	\$38,936.00	\$38,936.00	03/11/2003
252	2001-45628200100006		WESTSIDE FACILITY IMPROVEMENTS GOLDSBORO	Completed	03F	12/14/01	\$29,450.15	\$29,450.15	03/11/2003
253	2001-45628200100007		OVIEDO INFRASTRUCTURE IMPROVEMENTS II	Completed	03K	12/14/01	\$150,000.00	\$150,000.00	02/19/2003
254	2001-45628200100008		CASSELBERRY BAYOU/CRESTVIEW IMPROVEMENTS	Completed	03K	12/14/01	\$367,693.01	\$367,693.01	01/11/2003
255	2001-45628200100009		TORCASO PARK EXPANSION AND IMPROVEMENTS	Completed	03F	12/14/01	\$476,980.00	\$476,980.00	03/11/2003
256	2001-45628200100010		LONGWOOD DIRT ROAD PAVING PHASE I	Completed	03K	12/14/01	\$77,699.00	\$77,699.00	03/11/2003

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	251	2001-4562820010010	MIDWAY PAVING, DRAINAGE AND SIDEWALKS	Completed	03L	12/14/01	\$172,147.98	\$172,147.98	05/04/2006
	252	2001-4562820010011	BOOKERTOWN SIDEWALKS ENGINEERING/DESIGN	Completed	03L	12/14/01	\$177,211.40	\$177,211.40	05/04/2006
	253	2001-4562820010012	LOCKHART SIDEWALKS ENGINEERING/DESIGN	Completed	03L	12/14/01	\$38,665.50	\$38,665.50	05/03/2003
	254	2001-4562820010013	EAST ALT. SIDEWALKS ENGINEERING/DESIGN	Completed	03L	12/14/01	\$146,379.09	\$146,379.09	05/04/2006
	255	2001-4562820010014	GOLDENRULE ARCHITECTURAL BARRIER REMOVAL	Completed	03	12/14/01	\$1,168.59	\$1,168.59	12/21/2002
	240	2001-4562820010015	CDBG EMERGENCY MEDICAL ASSISTANCE	Completed	05M	12/14/01	\$83,479.67	\$83,479.67	03/01/2003
	256	2001-4562820010016	CHILDCARE SERVICES	Completed	05L	12/14/01	\$17,997.84	\$17,997.84	03/01/2003
	257	2001-4562820010017	SEMINOLE COUNTY CODE ENFORCEMENT	Completed	15	12/14/01	\$7,270.38	\$7,270.38	10/17/2002
	258	2001-4562820010018	CLEARANCE/DEMOLITION	Completed	04	12/14/01	\$146,077.64	\$146,077.64	07/29/2004
	259	2001-4562820010019	HOUSING DELIVERY SERVICES	Completed	14H	12/14/01	\$29,736.00	\$29,736.00	12/30/2004
	260	2001-4562820010020	PLANNING & ADMINISTRATION	Completed	21A	12/14/01	\$347,564.21	\$347,564.21	11/13/2003
	261	2001-4562820010021	REHABILITATION IMPLEMENTATION AND ADMIN.	Canceled	14H		\$0.00	\$0.00	
	262	2001-4562820010021	REHABILITATION IMPLEMENTATION & MGMT.	Canceled	14H	12/17/01	\$0.00	\$0.00	
	267	2001-4562820010026	RESCUE OUTREACH MISSION HOMELESS SHELTER	Completed		12/17/01	\$32,900.00	\$32,900.00	10/24/2002
	268	2001-4562820010027	SAFEHOUSE OF SEMINOLE HOMELESS SHELTER	Completed		12/17/01	\$33,659.52	\$33,659.52	10/24/2002
	241	2001-4562820010028	SEMINOLE COUNTY HOMELESSNESS PREVENTION	Completed		12/14/01	\$28,200.00	\$28,200.00	06/22/2002
	294	2001-4562820010029	KIDS HOUSE NEW BUILDING CONSTRUCTION	Completed	03Q	03/25/03	\$785,000.00	\$785,000.00	12/21/2006
	270	2002-4562820020001	SANFORD CLOUD BRANCH DRAIN. STUDY/DESIGN	Completed	03	11/22/02	\$80,000.00	\$80,000.00	12/10/2004
	271	2002-4562820020002	CITY OF SANFORD GEORGETOWN SIDEWALKS	Completed	03L	11/22/02	\$80,000.00	\$80,000.00	01/24/2004
	272	2002-4562820020003	SANFORD STRAWBERRY WATER II & SANITARY	Completed	03J	11/22/02	\$202,260.04	\$202,260.04	01/24/2004
	273	2002-4562820020004	OVIEDO INFRASTRUCTURE PHASE III	Completed	03K	11/22/02	\$186,000.00	\$186,000.00	10/09/2004
	274	2002-4562820020005	WOLF TRAIL TARGET AREA INFRASTRUCTURE	Completed	03K	11/22/02	\$406,500.00	\$406,500.00	01/24/2004
	275	2002-4562820020006	WINTER SPRINGS-ADA IMP. CIVIC/SENIOR CTR	Completed	03	11/22/02	\$129,000.00	\$129,000.00	03/26/2004
	276	2002-4562820020007	BOOKERTOWN EDUCATIONAL CENTER ANNEX	Completed	03E	11/22/02	\$32,799.40	\$32,799.40	12/21/2006
	277	2002-4562820020008	BOOKERTOWN SIDEWALKS ENGINEERING/DESIGN	Completed	03L	11/22/02	\$97.20	\$97.20	03/11/2003
	278	2002-4562820020009	EAST ALTAMONTE SIDEWALKS-ENGINEER/DESIGN	Completed	03L	11/22/02	\$1,447.20	\$1,447.20	07/29/2004
	279	2002-4562820020010	SEM. COUNTY EMERGENCY MEDICAL ASSISTANCE	Completed	05M	11/22/02	\$79,000.00	\$79,000.00	10/15/2003
	280	2002-4562820020011	SEM. COUNTY CHILDREAN SERVICES	Completed	05L	11/22/02	\$46,932.58	\$46,932.58	11/27/2003
	281	2002-4562820020013	CLEARANCE PROGRAM	Completed	04	11/22/02	\$119,367.49	\$119,367.49	06/05/2004
	282	2002-4562820020014	HOUSING DELIVERY SERVICES	Completed	14H	11/22/02	\$48,827.00	\$48,827.00	05/10/2005
	283	2002-4562820020016	REHABILITATION IMPLEMENTATION & MGMT.	Canceled	14H	11/22/02	\$0.00	\$0.00	
	284	2002-4562820020017	SANFORD AIRPORT-BUSINESS INCUBATOR	Completed	03	11/22/02	\$340,000.00	\$340,000.00	05/15/2003
	285	2002-4562820020018	SEM. CO. HOUS. AUTH-WALKWAY REPLACEMENT	Completed	03L	11/22/02	\$27,000.00	\$27,000.00	05/03/2003
	286	2002-4562820020019	SEM. CO. TARGET AREA PARKS IMPROVEMENTS	Completed	03F	11/22/02	\$87,166.61	\$87,166.61	07/19/2003
	287	2002-4562820020020	GOOD SAMARITAN HOME FIRE SPRINKLER	Completed	03C	11/22/02	\$44,000.00	\$44,000.00	05/15/2003

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288	2002-4562820020021		SOUTHWEST RD. TENANT HOUSING PAYMENTS	Completed	08	11/22/02	\$43,115.40	\$43,115.40	07/24/2003
289	2002-4562820020026		RESCUE OUTREACH MISSION-HOMELESS ASST.	Completed		11/22/02	\$32,900.00	\$32,900.00	10/15/2003
290	2002-4562820020027		SAFEHOUSE OF SEMINOLE-HOMELESS ASST.	Completed		11/22/02	\$32,900.00	\$32,900.00	11/13/2003
291	2002-4562820020028		SEMINOLE COUNTY HOMELESSNESS PREVENTION	Completed		11/22/02	\$28,200.00	\$28,200.00	06/11/2003
292	2002-4562820020029		PLANNING & ADMINISTRATION	Completed	21A	11/22/02	\$408,246.17	\$408,246.17	05/10/2005
293	2002-4562820020030		GOLDSBORO FRONT PORCH-READING ACADEMY	Completed	05	11/22/02	\$36,696.53	\$36,696.53	11/27/2003
372	2002-4562820020031		BROTHER'S KEEPERS HEALTH TRANSPORTATION	Completed	05E	11/16/04	\$40,000.00	\$40,000.00	10/27/2005
379	2002-4562820020032		BOYS DORMITORY CONSTRUCTION	Completed	03Q	04/26/05	\$450,000.00	\$450,000.00	04/11/2008
295	2003-4562820030001		SANFORD STRAWBERRY-ROOSEVELT SEWER	Completed	03J	11/19/03	\$422,180.13	\$422,180.13	12/30/2004
296	2003-4562820030002		LONGWOOD DIRT ROAD PAVING PHASE II	Completed	03K	11/19/03	\$488,499.00	\$488,499.00	04/07/2005
297	2003-4562820030003		LAKE KATHRYN PARK-AREA IMPROVEMENTS	Completed	03K	11/19/03	\$147,382.00	\$147,382.00	07/29/2004
298	2003-4562820030004		RESCUE OUTREACH MISSION-ARCH.SERVICES	Completed	03C	11/19/03	\$20,200.00	\$20,200.00	03/08/2005
299	2003-4562820030005		BOOKERTOWN AREA ENGINEERING/DESIGN STUDY	Cancelled	03J	11/19/03	\$0.00	\$0.00	
300	2003-4562820030006		JAMESTOWN TARGET AREA ENGINEERING/DESIGN	Cancelled	03J	11/19/03	\$0.00	\$0.00	
408	2003-4562820030006		JAMESTOWN SEWER DESIGN & CONSTRUCTION	Completed	03J	09/05/06	\$190,000.00	\$190,000.00	06/13/2008
301	2003-4562820030007		CDBG EMERGENCY MEDICAL ASSISTANCE	Completed	05M	11/19/03	\$53,157.11	\$53,157.11	11/24/2004
302	2003-4562820030008		CDBG CHILDCARE ASSISTANCE	Completed	05L	11/19/03	\$95,578.31	\$95,578.31	11/24/2004
303	2003-4562820030009		GOLDENRULE HOUSING ARCH.BARRIER REMOVAL	Completed	03	11/19/03	\$12,000.00	\$12,000.00	11/24/2004
304	2003-4562820030010		MIDWAY SAFE HARBOR PROJECT	Completed	03E	11/19/03	\$506,980.00	\$506,980.00	12/30/2004
305	2003-4562820030011		FRONT PORCH COUNCIL READING ACADEMY	Completed	03E	11/19/03	\$53,425.00	\$53,425.00	01/25/2006
306	2003-4562820030012		CLEARANCE PROGRAM	Completed	04	11/19/03	\$59,321.00	\$59,321.00	10/09/2004
307	2003-4562820030013		PLANNING AND DEVELOPMENT PLAN/ADMINIST.	Completed	21A	11/19/03	\$210,458.21	\$210,458.21	02/09/2005
309	2003-4562820030014		CHDO RENTAL CENTER FOR AFFORDABLE HSG.	Completed		12/03/03	\$190,000.00	\$190,000.00	12/30/2004
314	2003-4562820030015		TBRA LARACUENTE, FISHER, SMITH	Cancelled		07/08/04	\$0.00	\$0.00	
316	2003-4562820030015		TBRA BARKLEY, TERRI	Completed		08/11/04	\$2,379.00	\$2,379.00	12/16/2004
317	2003-4562820030015		TBRA BLACK, SHERATINA	Completed		08/11/04	\$6,192.00	\$6,192.00	10/27/2005
318	2003-4562820030015		TBRA BYRD, TAWANNA	Completed		08/25/04	\$10,380.00	\$10,380.00	02/11/2006
319	2003-4562820030015		TBRA HILL, SABRINA	Completed		08/25/04	\$1,500.00	\$1,500.00	06/09/2005
320	2003-4562820030015		TBRA HOYT, TAMERA	Completed		08/25/04	\$836.00	\$836.00	10/13/2004
321	2003-4562820030015		TBRA MCCARR, TIFFANY	Completed		08/25/04	\$10,521.00	\$10,521.00	08/30/2006
322	2003-4562820030015		TBRA MERTHIE, TONYA	Completed		08/25/04	\$16,100.00	\$16,100.00	09/09/2006
323	2003-4562820030015		TBRA WILLIAMS, SHAWNITIE	Completed		08/25/04	\$10,700.00	\$10,700.00	09/09/2006
324	2003-4562820030015		TBRA WILLIAMS, TRACY	Completed		08/25/04	\$6,954.00	\$6,954.00	10/20/2006
325	2003-4562820030015		TBRA THOMAS, ANNETTE	Completed		08/25/04	\$17,950.00	\$17,950.00	08/19/2006
326	2003-4562820030015		TBRA BRADLEY, DESERIE	Completed		08/25/04	\$15,144.00	\$15,144.00	08/30/2006

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	327	2003-4562820030015	TBRA LAWSON, MIA	Completed		08/25/04	\$8,198.00	\$8,198.00	08/30/2006
	328	2003-4562820030015	TBRA PITTS, CHANTAY	Completed		08/25/04	\$8,497.00	\$8,497.00	08/30/2006
	329	2003-4562820030015	TBRA TEJADA, SOBEIDA	Completed		08/25/04	\$4,576.00	\$4,576.00	09/09/2006
	330	2003-4562820030015	TBRA WHACK, DANIELLE	Completed		08/25/04	\$14,986.00	\$14,986.00	09/09/2006
	331	2003-4562820030015	TBRA WILLIAMS, LAKISHA	Completed		08/25/04	\$10,465.00	\$10,465.00	08/30/2006
	332	2003-4562820030015	TBRA WRIGHT, ANDREA	Completed		08/25/04	\$7,027.00	\$7,027.00	09/09/2006
	333	2003-4562820030015	TBRA- VESCO, PATRICIA	Completed		09/24/04	\$4,581.00	\$4,581.00	02/11/2006
	334	2003-4562820030015	TBRA-WILSON, LISA	Completed		09/24/04	\$9,194.00	\$9,194.00	10/20/2006
	351	2003-4562820030015	TBRA-AIKENS, LUGEN	Completed		11/09/04	\$10,901.00	\$10,901.00	09/09/2006
	352	2003-4562820030015	TBRA-BRUCE, CHRISTINE	Completed		11/09/04	\$12,014.00	\$12,014.00	09/09/2006
	353	2003-4562820030015	TBRA-ESPERAS, DIANA	Completed		11/09/04	\$11,367.00	\$11,367.00	09/09/2006
	354	2003-4562820030015	TBRA-FULLER, CRYSTAL	Completed		11/09/04	\$11,170.00	\$11,170.00	09/09/2006
	355	2003-4562820030015	TBRA-GOSS, DOLORES	Completed		11/09/04	\$16,027.00	\$16,027.00	09/09/2006
	356	2003-4562820030015	TBRA-GREEN, JILL	Completed		11/09/04	\$6,661.00	\$6,661.00	09/09/2006
	358	2003-4562820030015	TBRA-INGRASSIA, GINA	Completed		11/09/04	\$11,472.00	\$11,472.00	09/09/2006
	359	2003-4562820030015	TBRA-MCMILLIAN, LAUREL	Completed		11/09/04	\$19,963.00	\$19,963.00	03/14/2008
	360	2003-4562820030015	TBRA-MODESTE, SHARON	Completed		11/09/04	\$417.00	\$417.00	02/01/2005
	361	2003-4562820030015	TBRA-MONTGOMERY, MARYETTA	Completed		11/09/04	\$5,055.00	\$5,055.00	09/09/2006
	362	2003-4562820030015	TBRA-MONTGOMERY, SHARON	Completed		11/09/04	\$3,944.00	\$3,944.00	09/09/2006
	363	2003-4562820030015	TBRA-MORONTA, JUSTA	Completed		11/09/04	\$3,312.00	\$3,312.00	09/09/2006
	364	2003-4562820030015	TBRA-NICKSON, KATYNA	Completed		11/09/04	\$11,438.00	\$11,438.00	09/09/2006
	365	2003-4562820030015	TBRA-EDGE, LADONNA	Completed		11/09/04	\$951.00	\$951.00	12/16/2004
	366	2003-4562820030015	TBRA-ROLAND, NAYDA	Completed		11/09/04	\$10,376.00	\$10,376.00	10/20/2006
	367	2003-4562820030015	TBRA-ROUSE, KEYHONIA	Completed		11/09/04	\$9,717.00	\$9,717.00	09/09/2006
	368	2003-4562820030015	TBRA-WILLIAMS, SATYRA	Completed		11/09/04	\$6,530.00	\$6,530.00	08/19/2006
	369	2003-4562820030015	TBRA-LARACUENTE, ADA	Completed		11/09/04	\$15,098.00	\$15,098.00	08/19/2006
	370	2003-4562820030015	TBRA-FISHER, JESSICA	Completed		11/09/04	\$6,537.00	\$6,537.00	08/19/2006
	371	2003-4562820030015	TBRA-SMITH, STEPHANIE	Completed		11/09/04	\$646.00	\$646.00	10/12/2004
	373	2003-4562820030015	TBRA-GREEN, GLENN	Completed		11/16/04	\$11,925.00	\$11,925.00	09/09/2006
	374	2003-4562820030015	TBRA- STAR TILLMAN	Completed		01/03/05	\$2,919.00	\$2,919.00	10/27/2005
	375	2003-4562820030015	TBRA- CHANTEL LEE MERCIER	Completed		03/07/05	\$5,557.00	\$5,557.00	09/09/2006
	376	2003-4562820030015	TBRA-MICHELE A. HINDS-CLARK	Completed		03/07/05	\$4,864.74	\$4,864.74	09/09/2006
	377	2003-4562820030015	TBRA-FELICIA BRADWELL	Completed		03/07/05	\$7,671.32	\$7,671.32	02/15/2007
	378	2003-4562820030015	TBRA-LINDA SUE HUTCHINSON	Completed		03/07/05	\$35,014.65	\$35,014.65	03/14/2008
	380	2003-4562820030015	THOMAS, D. TBRA	Completed		07/15/05	\$6,208.00	\$6,208.00	08/19/2006

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394	2003-4562820030015	TBRA-GATHERS, WILBERT	Completed		03/03/06	\$933.00	\$933.00	\$933.00	08/19/2006
395	2003-4562820030015	TBRA-GILLISON, NATHANIEL	Completed		03/03/06	\$1,743.00	\$1,743.00	\$1,743.00	10/20/2006
396	2003-4562820030015	TBRA-MOORE, CAROLYN	Completed		03/03/06	\$1,338.00	\$1,338.00	\$1,338.00	08/19/2006
431	2003-4562820030015	TBRA ASBIE, LUESTER	Completed		11/28/06	\$10,425.00	\$10,425.00	\$10,425.00	03/14/2008
432	2003-4562820030015	TBRA-WRIGHT, SHEENA	Completed		11/28/06	\$10,953.00	\$10,953.00	\$10,953.00	03/14/2008
435	2003-4562820030015	BROOKS-TBRA	Completed		12/13/06	\$9,344.00	\$9,344.00	\$9,344.00	03/14/2008
449	2003-4562820030015	TBRA - TACHEANA ANDERSON	Completed		03/07/07	\$8,358.00	\$8,358.00	\$8,358.00	01/09/2008
450	2003-4562820030015	HOME TBRA - MICHELLE RETTIG	Completed		04/12/07	\$9,870.00	\$9,870.00	\$9,870.00	03/14/2008
451	2003-4562820030015	HOME TBRA - DANIELLE RICHARDSON	Completed		04/12/07	\$10,164.00	\$10,164.00	\$10,164.00	03/14/2008
485	2003-4562820030015	TBRA - NEZHA LOUDERMILK	Completed		05/15/07	\$6,832.00	\$6,832.00	\$6,832.00	03/14/2008
486	2003-4562820030015	TBRA - TYRONDA HOBBS	Completed		05/15/07	\$5,838.00	\$5,838.00	\$5,838.00	03/14/2008
560	2003-4562820030015	TBRA - ASHFORD	Completed		01/03/08	\$4,014.00	\$4,014.00	\$4,014.00	03/14/2008
561	2003-4562820030015	TBRA - JOHNSON	Completed		01/03/08	\$3,791.00	\$3,791.00	\$3,791.00	03/14/2008
570	2003-4562820030015	TBRA - WANDA GOLDEN	Completed		03/12/08	\$1,520.00	\$1,520.00	\$1,520.00	03/14/2008
315	2003-4562820030016	RENTAL HOUSING ACQUISITION/REHAB	Completed		08/17/05	\$266,132.00	\$266,132.00	\$266,132.00	10/20/2006
397	2003-4562820030016	ACQUISITION/REHAB & RENTAL	Cancelled		03/24/06	\$0.00	\$0.00	\$0.00	
313	2003-4562820030017	HOME ADMINISTRATION	Completed		11/19/03	\$101,717.46	\$101,717.46	\$101,717.46	06/09/2005
310	2003-4562820030018	RESCUE OUTREACH MISSION HOMELESS ASST.	Completed		11/19/03	\$32,200.00	\$32,200.00	\$32,200.00	10/20/2004
311	2003-4562820030019	SAFEHOUSE OF SEMINOLE HOMELESS ASST.	Completed		11/19/03	\$32,598.84	\$32,598.84	\$32,598.84	12/30/2004
312	2003-4562820030020	SEM. CO. COMM. ASST. HOMELESS PREVENTION	Completed		11/19/03	\$27,600.00	\$27,600.00	\$27,600.00	07/29/2004
308	2003-4562820030021	SANFORD AVENUE FACADE IMPROVEMENTS	Completed	14E	11/19/03	\$10,000.00	\$10,000.00	\$10,000.00	05/16/2007
336	2004-4562820040002	LONGWOOD ROAD PAVING PHASE III	Completed	03K	11/05/04	\$399,999.79	\$399,999.79	\$399,999.79	01/25/2006
337	2004-4562820040003	FRONT PORCH COUNCIL RESOURCE CENTER	Completed	03E	11/05/04	\$47,129.88	\$47,129.88	\$47,129.88	01/25/2006
338	2004-4562820040004	EMERGENCY MEDICAL ASSISTANCE COUNTY-WIDE	Completed	05M	11/05/04	\$61,543.37	\$61,543.37	\$61,543.37	11/30/2005
339	2004-4562820040005	CHILD CARE ASSISTANCE COUNTY-WIDE	Completed	05L	11/05/04	\$111,491.19	\$111,491.19	\$111,491.19	11/30/2005
340	2004-4562820040006	MIDWAY SAFE HARBOR PROJECT	Completed	03E	11/05/04	\$480,978.44	\$480,978.44	\$480,978.44	01/25/2006
341	2004-4562820040007	ROSELAND PARK-PARK PLAYGROUND EQUIPMENT	Cancelled	03F	11/05/04	\$50,000.01	\$50,000.01	\$50,000.01	06/13/2008
342	2004-4562820040008	FERN PARK WATER/SEWER INSTALLATION	Cancelled	03J	11/05/04	\$0.00	\$0.00	\$0.00	
539	2004-4562820040008	JAMESTOWN SANITARY SEWER IMPROVEMENTS	Cancelled	03J	11/05/04	\$0.00	\$0.00	\$0.00	
343	2004-4562820040009	BOOKERTOWN COMMUNITY/EDUCATION CENTER	Completed	03E	11/05/04	\$175,000.00	\$175,000.00	\$175,000.00	02/12/2008
344	2004-4562820040010	CHULUOTA TARGET AREA IMPROVEMENTS	Completed	04	11/05/04	\$150,000.00	\$150,000.00	\$150,000.00	04/11/2006
345	2004-4562820040011	CLEARANCE PROGRAM	Completed	21A	11/05/04	\$391,928.88	\$391,928.88	\$391,928.88	11/30/2005
409	2004-4562820040012	PLANNING & ADMINISTRATION- THE CD OFFICE	Cancelled		09/28/06	\$0.00	\$0.00	\$0.00	
436	2004-4562820040013	CHDO RENTAL	Cancelled			\$0.00	\$0.00	\$0.00	
		CHDO SENIOR RENTAL	Cancelled			\$0.00	\$0.00	\$0.00	

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			TENANT BASED RENTAL ASSISTANCE	Canceled			\$0.00	\$0.00	
			TENANT BASED RENTAL ASSISTANCE	Canceled			\$0.00	\$0.00	
			HENDERSON TERESA-TBRA	Completed		12/13/06	\$19,345.00	\$19,345.00	07/15/2009
			SINGLETON,JUANITA-TBRA	Completed		01/08/07	\$10,731.00	\$10,731.00	06/16/2009
			MOBLEY, JANICE-TBRA	Completed		01/18/07	\$12,790.00	\$12,790.00	06/16/2009
			JOHNSON, BERNARD-TBRA	Completed		01/30/07	\$14,410.00	\$14,410.00	06/16/2009
			FREEMAN, ODESSA-TBRA	Completed		01/30/07	\$9,156.00	\$9,156.00	02/13/2008
			KING, LORENE-TBRA	Completed		01/30/07	\$12,428.00	\$12,428.00	02/21/2009
			SHIPMAN, LAURA-TBRA	Completed		01/30/07	\$12,702.00	\$12,702.00	05/28/2009
			MILLER, DEBBIE-TBRA	Completed		01/30/07	\$10,947.00	\$10,947.00	06/16/2009
			TBRA - VERDELL KING	Completed		03/07/07	\$19,556.00	\$19,556.00	06/16/2009
			TBRA - BETTY HARRIS	Completed		03/07/07	\$9,212.00	\$9,212.00	06/16/2009
			TBRA - ALLIE RUFFIN	Completed		03/07/07	\$13,057.00	\$13,057.00	06/16/2009
			TBRA - J MAURO	Completed		03/07/07	\$1,092.00	\$1,092.00	06/19/2007
			TBRA - STANLEY GLOVER	Completed		04/13/07	\$14,846.00	\$14,846.00	05/28/2009
			TBRA - KAYILLSA MULLINS	Completed		04/13/07	\$2,959.00	\$2,959.00	02/13/2008
			TBRA - DORIS MILLER	Completed		04/13/07	\$9,080.00	\$9,080.00	07/15/2009
			TBRA - CLIFFORD WILLIAMS	Completed		04/13/07	\$12,674.00	\$12,674.00	07/15/2009
			TBRA - RHONDA DAVIS	Completed		04/13/07	\$1,680.00	\$1,680.00	08/10/2007
			TBRA - LINDA SCHIRO	Completed		04/13/07	\$18,576.00	\$18,576.00	06/16/2009
			TBRA - DESTINY PLAZA	Completed		04/13/07	\$9,705.00	\$9,705.00	07/08/2008
			TBRA - LULA STRINGER	Completed		04/13/07	\$7,432.00	\$7,432.00	06/16/2009
			TBRA - GWENDOLYN STEELE	Completed		04/13/07	\$16,024.00	\$16,024.00	06/16/2009
			TBRA - VICTORIA PHILLIPS	Completed		04/13/07	\$7,980.00	\$7,980.00	04/11/2008
			TBRA - LORINE HILLS	Completed		04/13/07	\$8,802.00	\$8,802.00	06/16/2009
			TBRA - ELIZABETH KOWALSKI	Completed		04/13/07	\$7,097.00	\$7,097.00	06/13/2008
			ERNESTINE MARTIN	Completed		04/13/07	\$11,155.00	\$11,155.00	06/16/2009
			TBRA - DENISE SIMMONS	Completed		04/13/07	\$4,050.00	\$4,050.00	09/17/2008
			TBRA - ROSALIE BLEILER	Completed		04/13/07	\$14,218.00	\$14,218.00	08/15/2008
			TBRA - RICARDO PENA	Completed		04/13/07	\$13,755.00	\$13,755.00	07/15/2009
			TBRA - RICHARD MORAN	Completed		04/13/07	\$12,286.00	\$12,286.00	02/21/2009
			WILLIE WILSON	Completed		04/13/07	\$5,376.00	\$5,376.00	03/19/2008
			TBRA - CAROL GARNER	Completed		04/13/07	\$3,626.00	\$3,626.00	10/11/2007
			TBRA - JOSE LOPEZ	Completed		04/13/07	\$1,953.00	\$1,953.00	06/19/2007
			TBRA - MERCEDES STEWART	Completed		04/13/07	\$9,855.00	\$9,855.00	06/16/2009

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	473	2004-4562820040014	TBRA - ROBERT TOWNSEND	Completed		04/13/07	\$11,440.00	\$11,440.00	01/22/2009
	474	2004-4562820040014	TBRA - MELISSA ELLIS	Completed		04/13/07	\$2,035.00	\$2,035.00	08/10/2007
	475	2004-4562820040014	TBRA - NELSON MELENDEZ	Completed		04/13/07	\$24,202.00	\$24,202.00	07/15/2009
	476	2004-4562820040014	TBRA - SANDRA GAINES	Completed		04/13/07	\$18,161.00	\$18,161.00	06/16/2009
	477	2004-4562820040014	TBRA - CARMEN TOLLINCHI	Completed		04/13/07	\$11,617.00	\$11,617.00	07/15/2009
	478	2004-4562820040014	TBRA - FRANCISCO FLORES	Completed		04/13/07	\$3,696.00	\$3,696.00	07/15/2009
	479	2004-4562820040014	TBRA - SHEILA ARMSTRONG	Completed		04/13/07	\$9,773.00	\$9,773.00	06/16/2009
	480	2004-4562820040014	HAROLD GREEN	Completed		04/13/07	\$8,384.00	\$8,384.00	07/15/2009
	481	2004-4562820040014	TBRA - VIVIAN BENTLEY	Completed		04/13/07	\$11,961.00	\$11,961.00	06/16/2009
	482	2004-4562820040014	TBRA - FRANK GONZALEZ	Completed		04/13/07	\$15,309.00	\$15,309.00	06/16/2009
	483	2004-4562820040014	TBRA - AUGUSTINA PEREZ	Completed		04/13/07	\$5,400.00	\$5,400.00	01/09/2008
	484	2004-4562820040014	TBRA - RODNEY HOOKS	Completed		04/13/07	\$9,586.00	\$9,586.00	06/16/2009
	488	2004-4562820040014	TBRA - LAVERNE RUDOLF	Completed		06/18/07	\$20,072.00	\$20,072.00	07/15/2009
	489	2004-4562820040014	TBRA - GLADYS HARRIS	Completed		06/18/07	\$13,272.00	\$13,272.00	07/15/2009
	490	2004-4562820040014	TBRA - PATRICIA BURGESS	Completed		06/18/07	\$9,750.00	\$9,750.00	06/16/2009
	491	2004-4562820040014	TBRA - BIANCA MARTINEZ	Completed		06/18/07	\$4,636.00	\$4,636.00	09/17/2008
	492	2004-4562820040014	TBRA - VENISHA TIMMONS	Completed		06/18/07	\$1,223.00	\$1,223.00	07/12/2007
	493	2004-4562820040014	TBRA - MARGARET LUCAS	Completed		06/18/07	\$4,526.00	\$4,526.00	06/13/2008
	494	2004-4562820040014	TBRA - SANDRA CINTRON	Completed		06/18/07	\$7,956.00	\$7,956.00	06/16/2009
	495	2004-4562820040014	TBRA - JOYCE SHAW	Completed		06/18/07	\$9,126.00	\$9,126.00	06/16/2009
	496	2004-4562820040014	TBRA - DARIEN OLIVER	Completed		06/18/07	\$13,156.00	\$13,156.00	06/16/2009
	497	2004-4562820040014	TBRA - ALEXDRIAN FOOTMAN	Completed		06/18/07	\$13,822.00	\$13,822.00	04/25/2009
	498	2004-4562820040014	TBRA - RENA CUMMINGS	Completed		06/18/07	\$17,829.00	\$17,829.00	02/21/2009
	499	2004-4562820040014	TBRA - SAIDA MALDONADO	Completed		06/18/07	\$16,848.00	\$16,848.00	06/16/2009
	500	2004-4562820040014	TBRA - FELIPE VELEZ	Completed		06/18/07	\$6,314.00	\$6,314.00	06/13/2008
	501	2004-4562820040014	TBRA - BRANDI MILLER	Completed		06/18/07	\$3,356.00	\$3,356.00	10/11/2007
	502	2004-4562820040014	TBRA - JAMES WARD	Cancelled	05S		\$0.00	\$0.00	
	504	2004-4562820040014	TBRA - JAMES MILLER	Completed		06/18/07	\$16,548.00	\$16,548.00	07/08/2008
	505	2004-4562820040014	TBRA - RITA WHITE	Completed		06/18/07	\$4,335.00	\$4,335.00	10/15/2008
	506	2004-4562820040014	TBRA - GUSSIE RANDALL	Completed		06/18/07	\$15,903.00	\$15,903.00	07/15/2009
	507	2004-4562820040014	TBRA - ROBIN PEOPLE	Completed		06/18/07	\$4,208.00	\$4,208.00	07/15/2009
	508	2004-4562820040014	TBRA - SHERRELL LAWRENCE	Completed		06/18/07	\$1,447.00	\$1,447.00	01/22/2009
	509	2004-4562820040014	TBRA - NINA BYRD	Completed		06/18/07	\$18,567.00	\$18,567.00	07/15/2009
	510	2004-4562820040014	TBRA - ANNA FLORES	Completed		06/18/07	\$4,589.00	\$4,589.00	06/13/2008
	511	2004-4562820040014	TBRA - CATINA GARDNER	Completed		06/18/07	\$5,290.00	\$5,290.00	10/11/2007

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512	2004-4562820040014		TBRA - TOSHA MCLEOD	Completed		06/18/07	\$2,116.00	\$2,116.00	09/15/2007
513	2004-4562820040014		TBRA - ANGELA MORGAN	Completed		06/18/07	\$1,845.00	\$1,845.00	08/10/2007
514	2004-4562820040014		TBRA - IDA MARQUEZ	Completed		06/18/07	\$13,165.00	\$13,165.00	07/15/2009
515	2004-4562820040014		TBRA - RICHARD FELICIANO	Completed		06/18/07	\$2,850.00	\$2,850.00	10/11/2007
516	2004-4562820040014		TBRA - PAMELA SIPES	Completed		06/18/07	\$15,525.00	\$15,525.00	06/16/2009
517	2004-4562820040014		TBRA - AYALA HARELLIS	Completed		06/18/07	\$4,368.00	\$4,368.00	07/08/2008
518	2004-4562820040014		TBRA - CARMEN ESTRADA	Completed		06/18/07	\$8,886.00	\$8,886.00	05/28/2009
519	2004-4562820040014		TBRA - DIONNE SMITH	Completed		06/18/07	\$10,029.00	\$10,029.00	02/21/2009
520	2004-4562820040014		TBRA - JOSE SANTIAGO	Completed		07/10/07	\$4,575.00	\$4,575.00	07/15/2009
521	2004-4562820040014		TBRA - RICKY WASHINGTON	Completed		07/10/07	\$7,280.00	\$7,280.00	06/16/2009
522	2004-4562820040014		TBRA - DOLORES MICKENS	Completed		07/10/07	\$5,904.00	\$5,904.00	06/16/2009
523	2004-4562820040014		TBRA - ROSA GEORGE	Completed		07/10/07	\$12,774.00	\$12,774.00	06/16/2009
524	2004-4562820040014		TBRA - TENA LAMBERT	Completed		07/10/07	\$2,236.00	\$2,236.00	10/11/2007
525	2004-4562820040014		TBRA - NATALIE KALISH	Completed		07/10/07	\$1,728.00	\$1,728.00	09/15/2007
526	2004-4562820040014		TBRA - ALVIN THOMAS	Completed		07/10/07	\$8,832.00	\$8,832.00	12/24/2008
528	2004-4562820040014		TBRA - LYNETTE LEON	Completed		08/09/07	\$7,973.00	\$7,973.00	05/10/2008
529	2004-4562820040014		TBRA - MICHAEL BOWEN	Completed		08/09/07	\$3,465.00	\$3,465.00	09/15/2007
530	2004-4562820040014		TBRA - TONYA GUINN	Completed		08/09/07	\$13,680.00	\$13,680.00	07/15/2009
531	2004-4562820040014		TBRA - SCOTT WINTERHEIMER	Completed		08/09/07	\$25,083.00	\$25,083.00	07/15/2009
532	2004-4562820040014		TBRA - VIVIAN NIEVES	Completed		08/09/07	\$3,025.00	\$3,025.00	07/08/2008
543	2004-4562820040014		TBRA - GEORGE PAULIK	Completed		11/21/07	\$10,520.00	\$10,520.00	06/16/2009
544	2004-4562820040014		TBRA - SANDRA WELLS	Completed		11/21/07	\$2,956.00	\$2,956.00	04/11/2008
557	2004-4562820040014		TBRA - BARLOW	Completed		11/21/07	\$4,000.00	\$4,000.00	08/15/2008
558	2004-4562820040014		TBRA - DONOVAN EDITH	Completed		11/21/07	\$11,900.00	\$11,900.00	07/15/2009
559	2004-4562820040014		TBRA - CAMPBELL BENNIE	Completed		11/21/07	\$8,260.00	\$8,260.00	07/15/2009
563	2004-4562820040014		TBRA - LASHWANDA BERRY	Completed		01/08/08	\$1,260.00	\$1,260.00	07/08/2008
564	2004-4562820040014		TBRA - CARLOS MORALES	Completed		01/08/08	\$402.00	\$402.00	01/09/2008
567	2004-4562820040014		TBRA - EDNA BURGOS	Completed		02/12/08	\$1,674.00	\$1,674.00	07/08/2008
568	2004-4562820040014		TBRA - ASHLEY PECK	Completed		02/12/08	\$1,146.00	\$1,146.00	04/11/2008
571	2004-4562820040014		TBRA - BRIAN KNODE	Completed		03/18/08	\$2,041.00	\$2,041.00	03/21/2009
572	2004-4562820040014		TBRA - GARY KEBEC	Completed		03/18/08	\$5,668.00	\$5,668.00	03/21/2009
590	2004-4562820040014		TBRA - GRAYSON	Completed		07/07/08	\$324.00	\$324.00	07/08/2008
591	2004-4562820040014		TBRA - DELACAMARA	Completed		07/07/08	\$310.00	\$310.00	07/08/2008
596	2004-4562820040014		TBRA - SIMONE FREEMAN	Completed		08/13/08	\$1,042.00	\$1,042.00	09/17/2008
597	2004-4562820040014		TBRA - SUZETTE HACHETT	Completed		08/13/08	\$7,700.00	\$7,700.00	06/16/2009

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	598	2004-4562820040014	TBRA - BETTY STALEY	Completed		08/13/08	\$5,500.00	\$5,500.00	06/16/2009
	599	2004-4562820040014	TBRA - ELAINE RIVERA	Completed		08/13/08	\$1,860.00	\$1,860.00	11/27/2008
	604	2004-4562820040014	TBRA - WILLIAM DUNLEAVEY	Completed		09/16/08	\$886.00	\$886.00	11/27/2008
	605	2004-4562820040014	TBRA - AMANDA GETER	Completed		09/16/08	\$4,357.00	\$4,357.00	07/15/2009
	608	2004-4562820040014	TBRA - SPIKES HATTIE	Completed		10/14/08	\$4,434.00	\$4,434.00	07/15/2009
	609	2004-4562820040014	TBRA - MARIA SEDA	Completed		10/21/08	\$4,397.00	\$4,397.00	07/15/2009
	610	2004-4562820040014	TBRA - MELQUIADES SANTIAGO	Completed		11/26/08	\$3,400.00	\$3,400.00	06/16/2009
	621	2004-4562820040014	TBRA - ONEAL, FLORINE	Completed		12/22/08	\$1,640.00	\$1,640.00	07/15/2009
	622	2004-4562820040014	TBRA - GIBSON	Completed		12/22/08	\$2,472.00	\$2,472.00	07/15/2009
	623	2004-4562820040014	TBRA - PURVIOS	Completed		12/22/08	\$2,400.00	\$2,400.00	05/28/2009
	625	2004-4562820040014	TBRA - M. BENTLEY	Completed		12/22/08	\$2,400.00	\$2,400.00	05/28/2009
	350	2004-4562820040015	HOME ADMINISTRATION	Completed		03/20/09	\$6,375.00	\$6,375.00	07/15/2009
	357	2004-4562820040015	TBRA - GREEN, GLENN	Completed		11/16/04	\$125,347.00	\$125,347.00	02/11/2006
	393	2004-4562820040016	ADDI DOWNPAYMENT ASSISTANCE	Canceled		11/09/04	\$0.00	\$0.00	
	400	2004-4562820040016	GUERRA-THOMPSON-ADDI	Canceled		12/16/05	\$0.00	\$0.00	
	401	2004-4562820040016	THORNTON-ADDI	Completed		06/05/06	\$9,597.40	\$9,597.40	05/31/2006
	402	2004-4562820040016	PARKER-ADDI	Completed		06/05/06	\$9,597.40	\$9,597.40	05/31/2006
	403	2004-4562820040016	BUTLER-ADDI	Completed		06/05/06	\$9,597.40	\$9,597.40	05/31/2006
	404	2004-4562820040016	CHARLES-ADDI	Completed		06/05/06	\$9,597.40	\$9,597.40	05/31/2006
	405	2004-4562820040016	RIGGINS-ADDI	Completed		06/05/06	\$9,597.40	\$9,597.40	05/31/2006
	406	2004-4562820040016	ANTHONY/LARSEN-ADDI	Completed		06/05/06	\$9,597.40	\$9,597.40	05/31/2006
	407	2004-4562820040016	WILLIS-ADDI	Completed		06/05/06	\$9,597.40	\$9,597.40	05/31/2006
	411	2004-4562820040016	LAMBOY-ADDI DOWNPAYMENT ASSISTANCE	Completed		10/19/06	\$10,000.00	\$10,000.00	10/20/2006
	437	2004-4562820040016	PEOPLE, APRIL M.	Completed		01/02/07	\$10,000.00	\$10,000.00	01/06/2007
	487	2004-4562820040016	ADDI - CURETHA HOLMES	Completed		05/15/07	\$10,000.00	\$10,000.00	05/16/2007
	527	2004-4562820040016	ADDI - J PERZCHOWSKI	Completed		07/11/07	\$10,000.00	\$10,000.00	07/12/2007
	533	2004-4562820040016	ADDI - CHRISTINA PIERRE	Completed		08/28/07	\$10,000.00	\$10,000.00	08/29/2007
	534	2004-4562820040016	ADDI - LAURA KOLLIAN	Completed		08/28/07	\$10,000.00	\$10,000.00	08/29/2007
	538	2004-4562820040016	ADDI - BLANCA MIRO	Canceled		09/12/07	\$0.00	\$0.00	
	347	2004-4562820040017	HOMELESS ASSISTANCE RESCUE OUTREACH	Completed		11/05/04	\$37,577.00	\$37,577.00	08/11/2005
	348	2004-4562820040018	HOMELESS ASSISTANCE SAFEHOUSE	Completed		11/05/04	\$37,577.00	\$37,577.00	11/30/2005
	349	2004-4562820040019	HOMELESSNESS PREVENTION	Completed		11/05/04	\$32,207.00	\$32,207.00	10/27/2005
	381	2005-4562820050001	CLOUD BRANCH OUTFALL SYSTEM	Completed	03I	11/04/05	\$530,000.00	\$530,000.00	08/10/2007
	382	2005-4562820050002	WINTER SPRINGS SENIOR CENTER EXPANSION	Completed	03A	11/04/05	\$855,000.00	\$855,000.00	03/14/2008
	383	2005-4562820050003	RESCUE OUTREACH SHELTER EXPANSION	Completed	03C	11/04/05	\$400,000.00	\$400,000.00	06/29/2007

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
384	2005-4562820050004		CHULIOTA TARGET AREA INFRASTRUCTURE	Completed	03	11/04/05	\$414,000.00	\$414,000.00	02/12/2008
385	2005-4562820050005		EMERGENCY MEDICAL ASSISTANCE	Completed	05M	11/04/05	\$74,000.41	\$74,000.41	11/30/2006
386	2005-4562820050006		CHILD CARE ASSISTANCE	Completed	05L	11/04/05	\$99,706.80	\$99,706.80	11/30/2006
387	2005-4562820050007		CLEARANCE OF UNSAFE STRUCTURES	Completed	04	11/04/05	\$84,550.00	\$84,550.00	05/10/2008
388	2005-4562820050008		PLANNING AND ADMINISTRATION	Completed	21A	11/04/05	\$471,795.33	\$471,795.33	01/09/2007
540	2005-4562820050008		JAMESTOWN SANITARY SEWER IMPROVEMENTS	Canceled	03J		\$0.00	\$0.00	
412	2005-4562820050009		CHDO RENTAL	Canceled		10/23/06	\$0.00	\$0.00	
390	2005-4562820050012		RESCUE OUTREACH-SHELTER OPERATING COSTS	Completed	03T	11/04/05	\$36,946.00	\$36,946.00	10/12/2006
391	2005-4562820050013		SAFEHOUSE SHELTER-OPERATING COSTS	Completed	03T	11/04/05	\$36,946.00	\$36,946.00	11/30/2006
392	2005-4562820050014		COMMUNITY ASSISTANCE HOMELESS PREVENTION	Completed		11/04/05	\$31,667.00	\$31,667.00	05/04/2006
398	2005-4562820050015		ADDI DOWNPAYMENT ASSISTANCE-HOMEOWNER	Canceled		03/24/06	\$0.00	\$0.00	
536	2005-4562820050015		ADDI - BLANCA MIRO	Completed		09/11/07	\$10,000.00	\$10,000.00	09/15/2007
562	2005-4562820050015		ADDI - MICHELLE BYRD	Completed		01/07/08	\$10,000.00	\$10,000.00	01/09/2008
565	2005-4562820050015		ADDI - NATHAN MIRANDA	Completed		02/12/08	\$10,000.00	\$10,000.00	02/13/2008
566	2005-4562820050015		ADDI - LUIS MONTALVO	Completed		02/12/08	\$10,000.00	\$10,000.00	02/13/2008
569	2005-4562820050015		ADDI - THERESA ULLMAN	Completed		03/12/08	\$10,000.00	\$10,000.00	03/14/2008
592	2005-4562820050015		ADDI - OQUENDO	Completed		07/07/08	\$5,000.00	\$5,000.00	07/08/2008
433	2005-4562820050016		SEMINOLE COUNTY VICTIMS RIGHTS COALITION	Completed		12/12/06	\$263,000.00	\$263,000.00	05/16/2007
535	2005-4562820050018		HOLLY AVENUE TOWNHOMES	Canceled		09/11/07	\$0.00	\$0.00	
414	2006-4562820060002		SMALLWORLD PARK IMPROVEMENTS	Completed	03	11/28/06	\$175,000.00	\$175,000.00	04/11/2008
415	2006-4562820060003		SENIOR CENTER ADA IMPROVEMENTS	Canceled	03A	11/28/06	\$0.00	\$0.00	
418	2006-4562820060006		GROVE COUNSELING CENTER REHABILITATION	Canceled	03E	11/28/06	\$0.00	\$0.00	
420	2006-4562820060008		MIDWAY FIRE HYDRANT REPLACEMENT	Completed	03	11/28/06	\$14,893.00	\$14,893.00	05/10/2008
421	2006-4562820060009		MEDICAL ASSISTANCE	Completed	05M	11/28/06	\$177,377.14	\$177,377.14	05/10/2008
422	2006-4562820060010		CHILD CARE ASSISTANCE	Completed	05L	11/28/06	\$149,999.00	\$149,999.00	12/13/2007
423	2006-4562820060011		SEMINOLE WORK OPPORTUNITY NEW WORKSHOP	Canceled	03B	11/28/06	\$0.00	\$0.00	
426	2006-4562820060014		HOME CHDO OWNERSHIP OR RENTAL	Canceled	12		\$0.00	\$0.00	
427	2006-4562820060015		HOME ADDI DOWNPAYMENT ASSISTANCE	Canceled	13		\$0.00	\$0.00	
588	2006-4562820060015		ADDI - TINA WILLIAMS	Completed		06/12/08	\$10,000.00	\$10,000.00	06/13/2008
593	2006-4562820060015		ADDI - OQUENDO	Canceled		07/07/08	\$0.00	\$0.00	
594	2006-4562820060015		ADDI - CUMMING	Completed		07/07/08	\$10,000.00	\$10,000.00	07/08/2008
429	2006-4562820060017		ESG HOMELESSNESS PREVENTION	Completed		11/28/06	\$31,500.00	\$31,500.00	04/18/2007
430	2006-4562820060018		RESCUE OUREACH MISSION SHELTER EXPENSES	Completed		11/28/06	\$73,752.00	\$73,752.00	11/15/2007
575	2006-4562820060019		CEDAR GROVE CR. CITIZEN RENTAL-CHDO	Canceled		05/09/08	\$0.00	\$0.00	
552	2007-4562820070008		EMERGENCY WEATHER RADIOS SENIOR CITIZENS	Completed	05A	11/19/07	\$23,880.00	\$23,880.00	02/12/2008

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Grantee Activity Number	IDIS ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	553	2007-4562820070009	ESG HOMELESS PREVENTION	Completed		11/19/07	\$31,875.00	\$31,875.00	03/14/2008
	554	2007-4562820070010	SHELTER ASSISTANCE RESCUE OUTREACH	Completed		11/19/07	\$37,188.00	\$37,188.00	07/08/2008
	555	2007-4562820070011	SHELTER ASSISTANCE SAFEHOUSE OF SEMINOLE	Completed		11/19/07	\$37,188.00	\$37,188.00	08/15/2008
	595	2007-4562820070016	ADDI - CUMMING	Canceled		07/07/08	\$0.00	\$0.00	
	602	2007-4562820070016	ADDI - PRESCOTT	Completed		08/08/08	\$10,000.00	\$10,000.00	08/15/2008
	606	2007-4562820070016	ADDI - SHEILA BESS	Completed		09/16/08	\$10,000.00	\$10,000.00	09/17/2008
	617	2008-4562820080008	TBRA	Canceled			\$0.00	\$0.00	
	657	2008-4562820080012	TBRA - LAVERNE RUDOLF	Canceled			\$0.00	\$0.00	
1.2	5	1994-4562819940002	BOOKERTOWN (DUBOIS STREET)	Completed	03K		\$0.00	\$0.00	
1.3	6	1994-4562819940002	BOOKERTOWN PARK IMPROVEMENTS	Completed	03F		\$0.00	\$0.00	
1.4	76	1995-4562819950001	BOOKERTOWN POTABLE WATER IMPROVEMENTS	Completed	03J	10/01/95	\$3,083.93	\$3,083.93	12/19/1998
12.1	7	1994-4562819940002	ALTA MONTE SPRINGS (DEHUMIDIFIER)	Completed	03B		\$0.00	\$0.00	
13.1	8	1994-4562819940002	CITY OF CASSELBERRY (LAKE DRIVE TA)	Completed	03J		\$0.00	\$0.00	
13.2	9	1994-4562819940002	CITY OF CASSELBERRY (CARLISLE)	Completed	03K		\$0.00	\$0.00	
14.1	10	1994-4562819940002	CITY OF SANFORD (BENTLY WILSON PARK)	Completed	03F		\$0.00	\$0.00	
17.3	11	1994-4562819940002	HOPPER ACADEMY-COMMUNITY IMP. ASSOC.	Completed	03	11/01/92	\$23,347.88	\$23,347.88	11/11/1997
18	12	1994-4562819940002	SEMINOLE COUNTY (EMERGENCY MEDICAL)	Completed	05M		\$0.00	\$0.00	
19.6	13	1994-4562819940002	SEMINOLE COUNTY CLEARANCE AND DEMO	Completed	04	07/01/91	\$206.00	\$206.00	11/02/1999
19.7	14	1994-4562819940002	CITY OF SANFORD (ER)	Completed	14A	07/01/91	\$17,938.26	\$17,938.26	07/30/1997
19.71	15	1994-4562819940002	CENTER FOR AFFORDABLE HOUSING (ER)	Completed	14A		\$0.00	\$0.00	
19.72	16	1994-4562819940002	NABHRS (EMERGENCY REPAIR)	Completed	14A		\$0.00	\$0.00	
19.9	17	1994-4562819940002	BETTER LIVING FOR SENIORS (MOW)	Completed	05A		\$0.00	\$0.00	
19.92	18	1994-4562819940002	RESCUE OUTREACH MISSION	Completed	03C		\$0.00	\$0.00	
19.93	19	1994-4562819940002	SOUTH SEMINOLE CHRISTIAN SHARING CENTER	Completed	03C		\$0.00	\$0.00	
19.94	20	1994-4562819940002	VICTIMS RIGHT COALITION	Completed	03	10/01/93	\$187,542.09	\$187,542.09	06/25/1998
19.98	21	1994-4562819940002	WORK RELEASE CENTER	Completed	03		\$0.00	\$0.00	
2.2	22	1994-4562819940002	EAST ALTA MONTE: OAK AND LAKE MOBILE	Completed	03K		\$0.00	\$0.00	
2.3	23	1994-4562819940002	EAST ALTA MONTE COMMUNITY CENTER	Completed	03F	10/01/94	\$19,902.50	\$19,902.50	07/18/1998
20.1	24	1994-4562819940002	CITY OF SANFORD HOUSING DELIVERY SERVICE	Completed	14H	01/01/93	\$35,321.03	\$35,321.03	01/31/1998
20.2	25	1994-4562819940002	CENTER FOR AFFORDABLE HOUSING	Completed	14H		\$0.00	\$0.00	
20.5	26	1994-4562819940002	GOLDEN RULE (HOUSING)	Completed	14A		\$0.00	\$0.00	
20.51	27	1994-4562819940002	GOLDEN RULE	Completed	05		\$0.00	\$0.00	
20.6	28	1994-4562819940002	RSVP (BUILDING REHAB)	Completed	03A		\$0.00	\$0.00	
20.7	29	1994-4562819940002	CENTRAL FLORIDA HANDS (PROJECT DELIVERY)	Canceled	14H		\$0.00	\$0.00	
20.8	30	1994-4562819940002	WIN CONSULTANTS (PROJECT DELIVERY)	Completed	14H	06/01/95	\$54,237.43	\$54,237.43	04/22/1998

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Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount Last	Date of Last Draw
20.9	31	1994-4562819940002	SEMINOLE COUNTY (REHAB ADMIN)	Completed	14H		\$0.00	\$0.00	
22.1	32	1994-4562819940002	PROGRAM ADMINISTRATION	Completed	21A		\$0.00	\$0.00	
3.1	33	1994-4562819940002	JAMESTOWN: SECURITY AVE	Completed	03K		\$0.00	\$0.00	
3.2	34	1994-4562819940002	JAMESTOWN POTABLE WATER	Completed	03J	09/01/94	\$1,080.00	\$1,080.00	01/31/1998
4.2	35	1994-4562819940002	Unknown	Canceled	03K		\$0.00	\$0.00	
4.4	36	1994-4562819940002	JOHNSON HILL: DAISY AND CHINABERRY	Completed	03K		\$0.00	\$0.00	
4.5	37	1994-4562819940002	JOHNSON HILL: WILSON, BATTLE, & DAISY	Completed	03K	10/01/94	\$94,875.00	\$94,875.00	07/30/1997
5.2	38	1994-4562819940002	LOCKHART: DIXIEWAY AND HARRISON	Completed	03K		\$0.00	\$0.00	
5.3	39	1994-4562819940002	LOCKHART STUB STREETS	Completed	03K		\$0.00	\$0.00	
5.02	503	2004-4562820040014	TBRA - JAMES WARD	Completed		06/18/07	\$4,950.00	\$4,950.00	03/19/2008
7.1	40	1994-4562819940002	MIDWAY POTABLE WATER IMPROVEMENTS	Completed	03J		\$0.00	\$0.00	
7.2	41	1994-4562819940002	MIDWAY PARK IMPROVEMENTS	Completed	03F		\$0.00	\$0.00	
7.21	42	1994-4562819940002	MIDWAY NEIGHBORHOOD CENTER	Completed	03E		\$0.00	\$0.00	
7.4	43	1994-4562819940002	MIDWAY 21ST STREET	Completed	03K	03/01/93	\$6,225.72	\$6,225.72	04/01/1998
7.5	44	1994-4562819940002	MIDWAY SIDEWALKS	Completed	03L	03/01/93	\$98,124.50	\$98,124.50	06/25/1998
7.6	45	1994-4562819940002	Unknown	Completed	03I		\$0.00	\$0.00	
70000401	806	2011-900000000088989	TBRA-Farley Virginia	Open		06/27/13	\$2,454.60	\$751.60	08/14/2013
	807	2011-900000000088989	TBRA-Griffith	Open		06/27/13	\$4,907.93	\$1,353.26	08/14/2013
	808	2011-900000000088989	TBRA-White Angela	Open		06/27/13	\$5,224.04	\$1,761.30	08/14/2013
713	718	2009-900000000026850	Senior Rental Housing Infrastructure	Canceled	03	03/29/10	\$0.00	\$0.00	
714	719	2009-900000000026852	Housing Rehabilitation	Open	14A	03/29/10	\$437,040.72	\$437,040.72	08/14/2013
715	720	2007-900000000026854	Hopper Academy Rehabilitation	Canceled	03E	03/29/10	\$0.00	\$0.00	
8.2	46	1994-4562819940002	Unknown	Canceled	14A		\$0.00	\$0.00	
8.3	47	1994-4562819940002	ROSELAND PARK (PARK DEVELOPMENT)	Completed	03F	10/01/94	\$48,784.02	\$48,784.02	07/20/2000
8.3A	48	1994-4562819940002	Unknown	Canceled	22		\$0.00	\$0.00	
Total							\$73,844,435.07	\$69,240,763.92	

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 CDBG Housing Activities
 SEMINOLE COUNTY, FL

IDIS - PR10

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS		
					CD	OBJ								OWNER	RENTER	
2012	7316	776	Housing Rehabilitation-Reconstruction 2012	OPEN	14A	LMH	588,421.00	0.0	19,693.00	0	0	0.0	0	0	0	0
2012 TOTALS: BUDGETED/UNDERWAY COMPLETED							588,421.00	3.3	19,693.00	0	0	0.0	0	0	0	0
2012 TOTALS: BUDGETED/UNDERWAY COMPLETED							588,421.00	3.3	19,693.00	0	0	0.0	0	0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS		
					CD	OBJ								OWNER	RENTER	
2011	8393	777	Immediate Needs rehabilitation	OPEN	14A	LMH	230,143.00	0.0	166,546.31	0	0	0.0	0	0	0	0
2011 TOTALS: BUDGETED/UNDERWAY COMPLETED							230,143.00	72.3	166,546.31	0	0	0.0	0	0	0	0
2011 TOTALS: BUDGETED/UNDERWAY COMPLETED							230,143.00	72.3	166,546.31	0	0	0.0	0	0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS		
					CD	OBJ								OWNER	RENTER	
2010	6445	732	Acquisition / Rehabilitation of Property for Transitional Housing	COM	14G	LMH	775,596.97	95.5	740,596.97	6	6	100.0	0	0	0	6
2010 TOTALS: BUDGETED/UNDERWAY COMPLETED							775,596.97	95.4	740,596.97	6	6	100.0	0	0	0	6
2010 TOTALS: BUDGETED/UNDERWAY COMPLETED							775,596.97	95.4	740,596.97	6	6	100.0	0	0	0	6

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 SEMINOLE COUNTY, FL

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
2009	6852	719	Housing Rehabilitation	OPEN	14A	LMH	437,040.72	100.0	437,040.72	4	4	100.0	4	0
				TOTALS: BUDGETED/UNDERWAY			437,040.72	100.0	437,040.72	4	4	100.0	4	0
				COMPLETED			0.00	0.0	0.00	0	0	0.0	0	0
				TOTALS			437,040.72	100.0	437,040.72	4	4	100.0	4	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
2006	0005	417	POTABLE WATER/SANITARY SEWER IMPROVEMENT	OPEN	14A	LMH	432,475.66	0.0	432,475.66	0	0	0.0	0	0
				TOTALS: BUDGETED/UNDERWAY			432,475.66	100.0	432,475.66	0	0	0.0	0	0
				COMPLETED			0.00	0.0	0.00	0	0	0.0	0	0
				TOTALS			432,475.66	100.0	432,475.66	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
2004	0001	335	19TH ST. ROOSEVELT-SEWER/WATER HOOK-UPS	COM	14A	LMH	29,960.00	100.0	29,960.00	10	10	100.0	10	0
				TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			29,960.00	100.0	29,960.00	10	10	100.0	10	0
				TOTALS			29,960.00	100.0	29,960.00	10	10	100.0	10	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
2004	0001	335	19TH ST. ROOSEVELT-SEWER/WATER HOOK-UPS	COM	14A	LMH	29,960.00	100.0	29,960.00	10	10	100.0	10	0
				TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			29,960.00	100.0	29,960.00	10	10	100.0	10	0
				TOTALS			29,960.00	100.0	29,960.00	10	10	100.0	10	0

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2002 0014 282 HOUSING DELIVERY SERVICES

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2002				COM	14H	LMH	48,827.00	100.0	48,827.00	48,827.00	105	105	100.0	0	105
2002 TOTALS: BUDGETED/UNDERWAY															
				COMPLETED			0.00	0.0	0.00	0.00	0	0	0.0	0	0
2002 TOTALS: BUDGETED/UNDERWAY COMPLETED															
							48,827.00	100.0	48,827.00	48,827.00	105	105	100.0	0	105
2002 TOTALS: BUDGETED/UNDERWAY COMPLETED															
							48,827.00	100.0	48,827.00	48,827.00	105	105	100.0	0	105

2001 0019 259 HOUSING DELIVERY SERVICES

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2001				COM	14H	LMH	29,736.00	0.0	29,736.00	29,736.00	0	0	0.0	0	0
2001 TOTALS: BUDGETED/UNDERWAY															
				COMPLETED			0.00	0.0	0.00	0.00	0	0	0.0	0	0
2001 TOTALS: BUDGETED/UNDERWAY COMPLETED															
							29,736.00	100.0	29,736.00	29,736.00	0	0	0.0	0	0

2000 0018 237 REHABILITATION IMPLEMENTATION & MGMT

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2000				COM	14H	LMH	291.68	100.0	291.68	291.68	1	1	100.0	0	1
2000 TOTALS: BUDGETED/UNDERWAY															
				COMPLETED			0.00	0.0	0.00	0.00	0	0	0.0	0	0
2000 TOTALS: BUDGETED/UNDERWAY COMPLETED															
							291.68	100.0	291.68	291.68	1	1	100.0	0	1

1999 0019 204 REHABILITATION IMPLEMENTATION & MAN.

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
1999				COM	14H	LMH	1,183.97	100.0	1,183.97	1,183.97	6	6	100.0	0	6
1999 TOTALS: BUDGETED/UNDERWAY															
				COMPLETED			0.00	0.0	0.00	0.00	0	0	0.0	0	0
1999 TOTALS: BUDGETED/UNDERWAY COMPLETED															
							1,183.97	100.0	1,183.97	1,183.97	6	6	100.0	0	6

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1999 TOTALS: BUDGETED/UNDERWAY		0.00	0.0	0.00	0	0	0.0	0
COMPLETED		1,183.97	100.0	1,183.97	6	6	100.0	0
		1,183.97	100.0	1,183.97	6	6	100.0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS					
													OWNER	RENTER				
1998	0011	161	HOUSING DELIVERY SERVICES-BETTER LIVING	COM	14H	LMH	30,000.00	100.0	30,000.00	86	86	100.0	0	86				
1998	0011	207	HOUSING AUTHORITY OF CITY OF SANFORD	COM	14H	LMH	50,244.00	100.0	50,244.00	27	27	100.0	0	27				
1998	0011	239	TBRA ADMINISTRATION/IMPLEMENTATION	COM	14H	LMC	47,582.00	100.0	47,582.00	101	101	100.0	0	101				
1998 TOTALS: BUDGETED/UNDERWAY													0	0				
COMPLETED													127,826.00	214	214	100.0	0	214
													127,826.00	214	214	100.0	0	214

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS					
													OWNER	RENTER				
1997	0006	122	BETTER LIVING-SENIORS & SEM. COM. VOL.	COM	14H	LMH	36,000.00	100.0	36,000.00	66	66	100.0	0	66				
1997	0006	135	WYMAN-FIELDS FOUNDATION	COM	14H	LMH	48,000.00	100.0	48,000.00	6	6	100.0	0	6				
1997	0008	132	BETTER LIVING FOR SENIORS	COM	14A	LMH	80,560.00	100.0	80,560.00	83	61	73.5	0	83				
1997	0014	133	CENTER FOR AFFORDABLE HOUSING	COM	14G	LMH	90,000.00	100.0	90,000.00	10	10	100.0	0	10				
1997	0016	131	SANFORD HOUSING AUTHORITY - RENOVATIONS	COM	14C	LMH	115,000.00	100.0	115,000.00	370	370	100.0	0	370				
1997	0023	111	IN-HOUSE REHABILITATION ADMINISTRATION	COM	14H	LMH	386.29	100.0	386.29	1	1	100.0	0	1				
1997 TOTALS: BUDGETED/UNDERWAY													0	0				
COMPLETED													369,946.29	536	514	95.8	0	536
													369,946.29	536	514	95.8	0	536

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 SEMINOLE COUNTY, FL

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		EST. AMT	% CDBG	DRAWN AMOUNT	CDBG	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS				
					CD	OBJ								OWNER	RENTER			
1996	0017	61	HOUSING DELIVERY SERVICES (REHAB)	COM	14H	LMH	210,715.00	100.0	210,715.00	56	56	100.0	0	56				
1996	0019	117	EMERGENCY REPAIR HOUSING PROGRAM	COM	14A	LMH	54,617.34	100.0	54,617.34	2	2	100.0	0	2				
1996	0021	104	HOUSING REHABILITATION/EMERGENCY REPAIR	COM	14A	LMH	45,382.66	100.0	45,382.66	35	35	100.0	0	35				
1996 TOTALS: BUDGETED/UNDERWAY COMPLETED														0	0	0.0	0	0
310,715.00														93	93	100.0	0	93
310,715.00														93	93	100.0	0	93

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		EST. AMT	% CDBG	DRAWN AMOUNT	CDBG	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS				
					CD	OBJ								OWNER	RENTER			
1995	0009	63	CITY OF SANFORD RECON.	COM	14A	LMH	194,061.37	100.0	194,061.37	7	7	100.0	0	7				
1995	0009	73	CITY OF SANFORD HOUSING DELIVERY SERVICE	COM	14H	LMC	86,000.00	100.0	86,000.00	4	4	100.0	0	4				
1995	0012	90	HOME OWNERSHIP ASSISTANCE PROGRAM	COM	14G		0.00	0.0	0.00	0	0	0.0	0	0				
1995	0016	92	LEAD-BASED PAINT ABATEMENT PROGRAM	COM	14C	LMH	21,401.00	100.0	21,401.00	30	30	100.0	0	30				
1995	0019	102	HOUSING REHABILITATION PROGRAM	COM	14A		0.00	0.0	0.00	0	0	0.0	0	0				
1995	0019	103	HOUSING DELIVERY SERVICES	COM	14H	LMH	7,000.00	100.0	7,000.00	27	27	100.0	0	27				
1995	0021	101	PUBLIC HOUSING MODERNIZATION	COM	14C	LMH	0.00	0.0	0.00	0	0	0.0	0	0				
1995	0025	53	WIN HOUSING REHABILITATION	COM	14A	LMH	121,427.37	100.0	121,427.37	44	44	100.0	0	44				
1995	0025	123	CITY OF SANFORD-EMERGENCY REPAIR PROGRAM	COM	14A	LMH	24,853.00	100.0	24,853.00	11	11	100.0	0	11				
1995 TOTALS: BUDGETED/UNDERWAY COMPLETED														0	0	0.0	0	0
454,742.74														123	123	100.0	0	123
454,742.74														123	123	100.0	0	123

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 Integrated Disbursement and Information System
 CDBG Housing Activities
 SEMINOLE COUNTY, FL

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
					CD	OBJ							OWNER	RENTER
1994	0002	14	CITY OF SANFORD (ER)	COM	14A	LMH	17,938.26	100.0	17,938.26	31	31	100.0	0	31
1994	0002	15	CENTER FOR AFFORDABLE HOUSING (ER)	COM	14A	LMH	0.00		0.00	4	4	100.0	0	4
1994	0002	16	NABHRS (EMERGENCY REPAIR)	COM	14A	LMH	0.00		0.00	7	7	100.0	0	7
1994	0002	24	CITY OF SANFORD HOUSING DELIVERY SERVICE	COM	14H	LMH	35,321.03	100.0	35,321.03	31	0	0.0	0	31
1994	0002	25	CENTER FOR AFFORDABLE HOUSING	COM	14H	LMH	0.00		0.00	12	12	100.0	0	12
1994	0002	26	GOLDEN RULE (HOUSING)	COM	14A	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	30	WIN CONSULTANTS (PROJECT DELIVERY)	COM	14H	LMH	54,237.43	100.0	54,237.43	6	6	100.0	0	6
1994	0002	31	SEMINOLE COUNTY (REHAB ADMIN)	COM	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	46	Unknown	COM	14A	LMH	0.00		0.00	18	18	100.0	0	18
1994 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							107,496.72	100.0	107,496.72	111	80	72.0	0	111
TOTALS							107,496.72	100.0	107,496.72	111	80	72.0	0	111

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Program Financial Summary
For Fiscal Year : 2012
SEMINOLE COUNTY,FL



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 ESG Summary of Activities SEMINOLE COUNTY,FL

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
Homelessness Prevention	11	2010	
Summary of Associated Activities:			
Activity type	Activity Number	Activity Name	
Homeless Prevention	727	Homelessness Prevention	
Total			

Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
727	Homelessness Prevention	6,852.88	6,852.88	0.00	12-21-2010	Completed	11-06-2012
		<u>6,852.88</u>	<u>6,852.88</u>	<u>0.00</u>			

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 ESG Summary of Activities SEMINOLE COUNTY,FL

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
Seminole County Victims' Rights Coalition-Operation and	13	2010	

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	725	Seminole County Victims' Right Coalition Operation and Maintenance 2010	32,000.00	32,000.00	0.00	12-21-2010	Completed	11-06-2012
Total			<u>32,000.00</u>	<u>32,000.00</u>	<u>0.00</u>			

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
Homelessness Prevention	11	2010	
Activity Number: 727			Activity Name: Homelessness Prevention
ESG Activity type: Homeless Prevention			Grantee Activity ID:
Activity Overview:			Accomplishment Narrative:

ESG Amount Funded: 6,852.88
ESG Amount Drawn to date: 6,852.88
Initial Funding Date: 12-21-2010
Status: Completed
Completion date: 11-06-2012

Organization carrying out the activity: no

Is organization community based: no

Performance Objective: Provide decent affordable housing

Performance Outcome: Affordability

Services Provided:

Homeless Prevention

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities with action during the year:

IDIS Activity ID: 727 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 0

Services Provided to Individuals:

Unaccompanied 18 and over:
 Male: 0
 Female: 0
 Unaccompanied under 18:
 Male: 0
 Female: 0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:
 Male: 0
 Female: 0
 Single Parent under 18:
 Male: 0
 Female: 0

Annual Number of Family Households Served:

Two Parents 18 and older with children: 0
 Two Parents under 18 with children: 0
 Family households with no children: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Amount of funds for Homeless Prevention only: 0
 Amount of funds for Homeless Prevention Financial Assistance: 0
Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
Total: 0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 ESG Activity Details for SEMINOLE COUNTY, FL

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
Seminole County Victims' Rights Coalition-Operation and Maintenance Expenses	13	2010	

Activity Number: 725

ESG Activity type: Homeless Assistance

Activity Overview:

Activity Name: Seminole County Victims' Right Coalition Operation and
Grantee Activity ID:
Accomplishment Narrative:

ESG Amount Funded: 32,000.00
ESG Amount Drawn to date: 32,000.00
Initial Funding Date: 12-21-2010
Status: Completed
Completion date: 11-06-2012

Organization carrying out the activity: no

Is organization community based: no

Performance Objective: Provide decent affordable housing

Performance Outcome: Availability/accessibility

Services Provided:

Emergency Shelter Facilities Transitional Shelter
 Soup Kitchen/Meal Distribution
 Child Care

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities with action during the year:

IDIS Activity ID: 725 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 32,000
Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 1,423,511
 Private Funds: 0
 Other: 0
 Fee: 0
Total: 0

Select all Activities with action during the year:

ESG Activity type: Homeless Prevention Plan Year: 2010

Activity Overview:

ESG Amount Funded: 6,852.88
ESG Amount Drawn to date: 6,852.88

Beneficiary Information:

White:	0	0	0
Black/African American:	0	0	0
Asian:	0	0	0
American Indian/Alaskan Native:	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0
American Indian/Alaskan Native & White:	0	0	0
Asian & White:	0	0	0
Black/African American & White:	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0	0
Other multi-racial:	0	0	0
Asian/Pacific Islander:	0	0	0
Hispanic:	0	0	0
Total:	0	0	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Financial Summary Data:

Amount of funds for Homeless Prevention only: 0
 Amount of funds for Homeless Prevention Financial Assistance: 0
Total: 0

Other Funds

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
Total: 0

Select all Activities with action during the year:

Homeless Prevention 2010 Continue...

Services Provided to Individuals:

Unaccompanied 18 and over:

Male: 0

Female: 0

Unaccompanied under 18:

Male: 0

Female: 0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:

Male: 0

Female: 0

Single Parent under 18:

Male: 0

Female: 0

Annual Number of Family Households Served:

Two Parents 18 and older with children: 0

Two Parents under 18 with children: 0

Family households with no children: 0

Select all Activities with action during the year:

ESG Activity type: Homeless Assistance **Plan Year:** 2010

Activity Overview:

ESG Amount Funded: 32,000.00
ESG Amount Drawn to date: 32,000.00

Beneficiary Information:

White:	0	0	0
Black/African American:	0	0	0
Asian:	0	0	0
American Indian/Alaskan Native:	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0
American Indian/Alaskan Native & White:	0	0	0
Asian & White:	0	0	0
Black/African American & White:	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0	0
Other multi-racial:	0	0	0
Asian/Pacific Islander:	0	0	0
Hispanic:	0	0	0
Total:	0	0	0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 32,000
Total: 0

Other Funds

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 1,423,511
 Private Funds: 0
 Other: 0



PR20 HOME - Production Report

Grantee: SEMINOLE COUNTY

HOME Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2003	\$1,261,833	\$1,261,833	\$1,261,833	100.00%	\$1,261,833	100.00%
2004	\$1,397,438	\$1,397,438	\$1,397,438	100.00%	\$1,397,438	100.00%
2005	\$1,227,850	\$1,227,850	\$1,227,850	100.00%	\$1,227,850	100.00%
2006	\$1,155,786	\$1,155,786	\$1,155,786	100.00%	\$1,155,786	100.00%
2007	\$1,147,178	\$1,147,178	\$1,147,178	100.00%	\$1,147,178	100.00%
2008	\$1,094,249	\$1,094,249	\$1,094,249	100.00%	\$858,324	78.44%
2009	\$1,228,654	\$1,228,654	\$1,228,654	100.00%	\$435,667	35.46%
2010	\$953,251	\$953,251	\$953,251	100.00%	\$159,411	16.72%
2011	\$841,569	\$841,569	\$841,569	100.00%	\$29,827	3.54%
2012	\$574,755	\$574,755	\$35,367	6.15%	\$0	0.00%
2013	\$534,330	\$534,330	\$0	0.00%	\$0	0.00%
Total	\$11,416,893	\$11,416,893	\$10,343,175	90.60%	\$7,673,313	67.21%

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
2003	\$1,143,009	\$1,143,009	100.00%	\$1,143,009	100.00%
2004	\$1,265,487	\$1,265,487	100.00%	\$1,265,487	100.00%
2005	\$1,109,508	\$1,109,508	100.00%	\$1,109,508	100.00%
2006	\$1,042,425	\$1,042,425	100.00%	\$1,042,425	100.00%
2007	\$1,034,677	\$1,034,677	100.00%	\$1,034,677	100.00%
2008	\$985,720	\$985,720	100.00%	\$749,795	76.07%
2009	\$1,105,789	\$1,105,789	100.00%	\$312,802	28.29%
2010	\$857,926	\$857,926	100.00%	\$64,086	7.47%
2011	\$757,412	\$757,412	100.00%	\$0	0.00%
2012	\$517,280	\$1,605	0.31%	\$0	0.00%
2013	\$480,897	\$0	0.00%	\$0	0.00%
Total	\$10,300,129	\$9,303,558	90.32%	\$6,721,788	65.26%

Leveraging

HOME Dollars for Completed HOME Units	\$3,894,130	Total Dollars for Completed HOME Units	\$12,213,638
OTHER Dollars for Completed HOME Units	\$8,319,508	Ratio of OTHER Dollars to HOME Dollars	2.14



Program Production by Fiscal Year

	Disbursements for Completed Projects	Completed Units	Disbursements for TBRA Projects	Completed TBRA households
Activity in FY 2004	190,000	6	\$166,180	19
Activity in FY 2005	266,132	2	\$247,756	27
Activity in FY 2006	76,779	8	\$4,014	3
Activity in FY 2007	1,374,740	30	\$914,965	96
Activity in FY 2008	1,139,913	17	\$375,806	36
Activity in FY 2009	395,031	4	\$887,781	67
Activity in FY 2010	0	0	\$96,629	5
Activity in FY 2011	285,975	3	\$0	0
Activity in FY 2012	105,244	2	\$0	0
Activity in FY 2013	50,095	1	\$87,143	40
Activity in FY 2014	0	0	\$0	0
Total	3,883,909	73	\$2,780,273	293

Reservations/Commitments/Disbursements for CHDOs

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
2003	390,941	30.98%	390,941	100.00%	390,941	100.00%
2004	188,025	13.45%	188,025	100.00%	188,025	100.00%
2005	565,075	46.02%	565,075	100.00%	565,075	100.00%
2006	921,984	79.77%	921,984	100.00%	921,984	100.00%
2007	0	0.00%	0		0	
2008	0	0.00%	0		0	
2009	0	0.00%	0		0	
2010	0	0.00%	0		0	
2011	0	0.00%	0		0	
2012	0	0.00%	0		0	
2013	0	0.00%	0		0	
Total	2,066,025	18.10%	2,066,025	100.00%	2,066,025	100.00%



PR20 HOME - Production Report

Grantee: SEMINOLE COUNTY

Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)

% of MEDIAN INCOME	% TBRA FAMILIES	% OCCUPIED RENTAL UNITS	% TBRA and OCCUPIED RENTAL UNITS	% OCCUPIED HOMEOWNER UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30%	22.18%	12.50%	21.23%	0.00%	5.00%
31 - 50%	74.40%	87.50%	75.69%	100.00%	20.00%
Subtotal 0 - 50%	96.59%	100.00%	96.92%	100.00%	25.00%
51 - 60%	3.41%	0.00%	3.08%	0.00%	0.00%
Subtotal 0 - 60%	100.00%	100.00%	100.00%	100.00%	25.00%
61 - 80%	0.00%	0.00%	0.00%	0.00%	75.00%
Total	100.00%	100.00%	100.00%	100.00%	100.00%
REPORTED As VACANT	0	0		0	0



PR20 HOME - Production Report

Grantee: SEMINOLE COUNTY

COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	N/A	N/A	1,282,336	1,282,336	69.35%
Aquisition	N/A	30,000	N/A	30,000	1.62%
TBRA	536,673	N/A	N/A	536,673	29.02%
Total	536,673	30,000	1,282,336	1,849,009	100.00%
% of FUNDS	29.0%	1.6%	69.4%		100.00%

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	N/A	N/A	0	0	0.00%
Aquisition	N/A	0	N/A	0	0.00%
Total	N/A	0	0	0	0.00%
% of UNITS	0.0%	0.0%	0.0%		0.00%
TBRA	67	N/A	N/A	67	

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	N/A	N/A	27,606	27,606	6.77%
Aquisition	N/A	30,000	N/A	30,000	7.36%
TBRA	350,093	N/A	N/A	350,093	85.87%
Total	350,093	30,000	27,606	407,698	100.00%
% of UNITS	85.9%	7.4%	6.8%		100.00%



COMPLETIONS

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	851,163	N/A	50,095	901,258	14.24%
New Construction	1,221,025	1,429,875	N/A	2,650,900	41.89%
Aquisition	100,274	241,698	N/A	341,972	5.40%
TBRA	2,434,454	N/A	N/A	2,434,454	38.47%
Total	4,606,916	1,671,573	50,095	6,328,584	100.00%
% of FUNDS	72.8%	26.4%	0.8%		100.00%

Units Completed by Activity Type and Tenure

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	12	N/A	1	13	17.81%
New Construction	19	15	N/A	34	46.58%
Aquisition	1	25	N/A	26	35.62%
Total	32	40	1	73	100.00%
% of UNITS	43.8%	54.8%	1.4%		100.00%
TBRA	311	N/A	N/A	311	

HOME Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	AVERAGE
Rehabilitation	70,930	N/A	50,095	69,328
New Construction	64,264	95,325	N/A	77,968
Aquisition	100,274	9,668	N/A	13,153
AVERAGE	67,889	41,789	50,095	53,344
TBRA	9,977	N/A	N/A	9,977



BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	0	0.00%	0	0.00%	0	0.00%	0	0.00%	2	0.64%
1 bedroom	16	50.00%	0	0.00%	0	0.00%	16	21.92%	64	20.58%
2 bedrooms	3	9.38%	3	7.50%	0	0.00%	6	8.22%	144	46.30%
3 bedrooms	11	34.38%	37	92.50%	0	0.00%	48	65.75%	89	28.62%
4 bedrooms	2	6.25%	0	0.00%	0	0.00%	2	2.74%	12	3.86%
5+ bedrooms	0	0.00%	0	0.00%	1	100.00%	1	1.37%	0	0.00%
Total	32		40		1		73		311	

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	32	100.00%	0	0.00%	0	0.00%	32	43.84%
Owner	0	0.00%	40	100.00%	1	100.00%	41	56.16%
Vacant	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Total	32		40		1		73	

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	21	65.63%	23	57.50%	0	0.00%	44	60.27%	80	25.72%
Black/African American	10	31.25%	16	40.00%	1	100.00%	27	36.99%	209	67.20%
Asian	1	3.13%	0	0.00%	0	0.00%	1	1.37%	0	0.00%
American Indian/Alaskan Native	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Native Hawaiian/Other Pacific Islander	0	0.00%	1	2.50%	0	0.00%	1	1.37%	0	0.00%
American Indian/Alaskan Native & White	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Asian & White	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Black/African American & White	0	0.00%	0	0.00%	0	0.00%	0	0.00%	3	0.96%
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Other multi-racial	0	0.00%	0	0.00%	0	0.00%	0	0.00%	19	6.11%
Asian/Pacific Islander (valid until 03-31-04)	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Hispanic (valid until 03-31-04)	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Total	32		40		1		73		311	

Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	4	12.50%	2	5.00%	0	0.00%	6	8.22%	69	22.19%
30+ to 50%	28	87.50%	8	20.00%	1	100.00%	37	50.68%	231	74.28%
50+ to 60%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	11	3.54%
60+ to 80%	0	0.00%	30	75.00%	0	0.00%	30	41.10%	0	0.00%
Total	32		40		1		73		311	



Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	0	0.00%	0	0.00%	0	0.00%	0	0.00%
HOME TBRA	5	15.63%	0	0.00%	0	0.00%	5	6.85%
Other Federal, State, or Local Assistance	1	3.13%	0	0.00%	0	0.00%	1	1.37%
No Assistance	26	81.25%	40	100.00%	1	100.00%	67	91.78%
Total	32		40		1		73	

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	9	28.13%	18	45.00%	0	0.00%	27	36.99%	84	27.01%
2 persons	9	28.13%	12	30.00%	0	0.00%	21	28.77%	75	24.12%
3 persons	10	31.25%	7	17.50%	0	0.00%	17	23.29%	89	28.62%
4 persons	2	6.25%	3	7.50%	0	0.00%	5	6.85%	42	13.50%
5 persons	2	6.25%	0	0.00%	0	0.00%	2	2.74%	11	3.54%
6 persons	0	0.00%	0	0.00%	0	0.00%	0	0.00%	9	2.89%
7 persons	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1	0.32%
8+ persons	0	0.00%	0	0.00%	1	100.00%	1	1.37%	0	0.00%
Total	32		40		1		73		311	

Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	4	12.50%	18	45.00%	0	0.00%	22	30.14%	60	19.29%
Elderly	5	15.63%	0	0.00%	1	100.00%	6	8.22%	53	17.04%
Single Parent	21	65.63%	16	40.00%	0	0.00%	37	50.68%	112	36.01%
Two Parents	2	6.25%	1	2.50%	0	0.00%	3	4.11%	9	2.89%
Other	0	0.00%	5	12.50%	0	0.00%	5	6.85%	77	24.76%
Total	32		40		1		73		311	

U.S. Department of Housing and Urban Development
 Critical Community Programs and Development
 Integrated Business Management Information System
 Status of HOME Activities - Entitlement
 SEMINOLE COUNTY, FL



IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer ACQUISITION ONLY		848	5311 Windsor Lake Cir , Sanford FL, 32773	Final Draw	12/16/13	0	12/16/13	\$30,000.00	\$30,000.00	100.00%
		860	2519 S Sanford Ave , Sanford FL, 32773	Open	10/28/13	0	10/28/13	\$37,000.00	\$0.00	0.00%

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	759	207 Terry Ln , Sanford FL, 32771	Canceled	06/14/13	1	09/28/12	\$0.00	\$0.00	0.00%
		760	2421 Randall St , Sanford FL, 32771	Open	12/16/13	0	09/28/12	\$130,000.00	\$2,608.18	2.01%
		761	2023 Hawkins Ave , Sanford FL, 32771	Open	12/16/13	0	09/28/12	\$130,000.00	\$2,608.18	2.01%
		762	1006 Pine Ave , Sanford FL, 32771	Open	12/16/13	0	09/28/12	\$130,000.00	\$2,607.06	2.01%
		763	308 S Sunland Dr , Sanford FL, 32773	Open	05/17/13	0	09/28/12	\$85,000.00	\$1,784.50	2.10%
		764	806 Orange Ave , Sanford FL, 32771	Open	12/16/13	0	09/28/12	\$75,000.00	\$3,193.38	4.26%
		765	804 Orange Ave , Sanford FL, 32771	Open	12/16/13	0	09/28/12	\$90,000.00	\$3,328.88	3.70%
		766	1318 Shepherd Ave , Sanford FL, 32771	Open	12/16/13	0	10/04/12	\$109,115.00	\$1,976.88	1.81%
		788	1401 W 13th Pl , Sanford FL, 32771	Completed	10/03/13	1	06/13/13	\$50,095.00	\$50,095.00	100.00%
		819	218 Tuskegee Dr , Sanford FL, 32771	Open	10/10/13	0	08/30/13	\$167,952.00	\$4,098.87	2.44%
		820	107 Ford Ave , Altamonte Springs FL, 32701	Open	09/24/13	0	09/24/13	\$68,486.00	\$0.00	0.00%
		821	108 Wildwood Dr , Sanford FL, 32773	Open	09/24/13	0	09/24/13	\$60,416.00	\$0.00	0.00%
		822	2174 Church St , Sanford FL, 32771	Open	09/24/13	0	09/24/13	\$138,895.00	\$0.00	0.00%
		824	1500 W 15th St , Sanford FL, 32771	Open	09/24/13	0	09/24/13	\$124,389.00	\$0.00	0.00%
		825	1316 W 11th St , Sanford FL, 32771	Open	09/24/13	0	09/24/13	\$79,183.00	\$0.00	0.00%
		826	2161 Sipes Ave , Sanford FL, 32771	Open	12/16/13	0	09/24/13	\$43,874.00	\$1,443.87	3.29%
		827	2000 W 16th St , Sanford FL, 32771	Open	12/16/13	0	09/24/13	\$124,389.00	\$1,443.87	1.16%
		828	2180 Church St , Sanford FL, 32771	Open	09/30/13	0	09/24/13	\$138,895.00	\$0.00	0.00%
		830	410 S Bay Ave , Sanford FL, 32771	Open	09/25/13	0	09/25/13	\$71,266.00	\$0.00	0.00%
		835	1413 S Park Ave , Sanford FL, 32771	Open	09/26/13	0	09/26/13	\$56,032.00	\$0.00	0.00%
		836	607 S Sanford Ave , Sanford FL, 32771	Canceled	10/14/13	0	09/26/13	\$0.00	\$0.00	0.00%
		837	220 S Jessamine Ave , Sanford FL, 32771	Open	09/26/13	0	09/26/13	\$48,159.00	\$0.00	0.00%

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Funding Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	838	2035 Williams Ave , Sanford FL, 32771	Open	09/26/13	0	09/26/13	\$25,280.00	\$0.00	0.00%
		844	1260 Dunbar , Lake Monroe FL, 32747	Open	09/26/13	0	09/26/13	\$138,895.00	\$0.00	0.00%
		845	136 Drew Ave , Sanford FL, 32771	Open	09/27/13	0	09/26/13	\$58,111.00	\$1,068.00	1.84%
		846	2517 Georgia Ave , Sanford FL, 32773	Open	09/30/13	0	09/26/13	\$63,729.00	\$0.00	0.00%
		847	911 Cypress Ave , Sanford FL, 32771	Open	12/16/13	0	09/27/13	\$138,895.00	\$1,443.87	1.04%



IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND NEW CONSTRUCTION	707	604 E 7th St East 7th Street, Sanford FL, 32771	Canceled	06/11/13	20	12/16/09	\$0.00	\$0.00	0.00%



Status of HOME Activities - Entitlement
 SEMINOLE COUNTY, FL

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity Address Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	626	09/30/13	0	05/20/09	\$34,673.17	\$29,254.12	84.37%
		632	08/13/13	0	07/23/09	\$22,135.13	\$22,135.13	100.00%
		635	09/30/13	0	07/23/09	\$31,842.53	\$25,573.97	80.31%
		638	09/30/13	0	07/23/09	\$20,228.59	\$16,925.58	83.67%
		643	09/30/13	0	07/21/09	\$26,686.78	\$21,554.94	80.77%
		658	09/30/13	0	07/21/09	\$26,327.74	\$26,327.74	100.00%
		659	10/17/13	0	07/21/09	\$25,729.62	\$25,729.62	100.00%
		665	09/30/13	0	07/21/09	\$43,595.60	\$36,999.55	84.87%
		668	09/30/13	0	07/23/09	\$47,155.38	\$33,098.35	70.19%
		670	09/30/13	0	07/20/09	\$27,728.00	\$24,840.00	89.58%
		674	09/30/13	0	07/23/09	\$28,405.96	\$23,527.56	82.83%
		675	08/13/13	0	07/20/09	\$16,998.37	\$16,998.37	100.00%
		682	09/30/13	0	07/23/09	\$33,611.01	\$27,134.48	80.73%
		713	09/30/13	0	12/28/09	\$28,320.32	\$24,041.00	84.89%
		782	08/13/13	0	06/12/13	\$7,156.00	\$4,100.93	57.31%
		783	08/13/13	0	06/12/13	\$5,610.43	\$3,750.93	66.86%
		784	08/13/13	0	06/12/13	\$5,038.04	\$3,174.72	63.01%
		785	08/13/13	0	06/12/13	\$5,528.01	\$2,925.21	52.92%
		786	08/13/13	0	06/12/13	\$6,824.79	\$3,443.59	50.46%
		787	08/13/13	0	06/12/13	\$3,725.44	\$2,135.60	57.32%
		789	08/13/13	0	06/14/13	\$5,692.92	\$1,715.54	30.13%
		790	08/13/13	0	06/14/13	\$7,049.28	\$2,197.22	31.17%
		791	08/13/13	0	06/14/13	\$4,891.61	\$2,238.12	45.75%
		792	06/18/13	0	06/14/13	\$4,533.00	\$1,443.00	31.83%
		793	08/13/13	0	06/14/13	\$6,250.80	\$3,144.69	50.31%
		794	08/13/13	0	06/14/13	\$8,465.97	\$4,615.97	54.52%
		795	09/30/13	0	06/14/13	\$6,469.00	\$3,193.00	49.36%
796	08/13/13	0	06/14/13	\$6,147.13	\$2,672.94	43.48%		
797	08/13/13	0	06/18/13	\$7,320.58	\$3,450.84	47.14%		
798	08/13/13	0	06/14/13	\$8,169.07	\$3,892.07	47.64%		
799	08/13/13	0	06/14/13	\$4,871.16	\$2,072.49	42.55%		
800	08/13/13	0	06/14/13	\$4,739.00	\$2,709.00	57.16%		
801	08/13/13	0	06/14/13	\$7,535.94	\$3,569.04	47.36%		
802	08/13/13	0	06/24/13	\$3,533.88	\$1,333.47	37.73%		
803	08/13/13	0	06/24/13	\$6,558.20	\$1,668.20	25.44%		
804	08/13/13	0	06/24/13	\$8,124.55	\$2,397.04	29.50%		
805	08/13/13	0	06/24/13	\$6,330.66	\$1,861.27	29.40%		
806	08/13/13	0	06/27/13	\$2,454.60	\$751.60	30.62%		
807	08/13/13	0	06/27/13	\$4,907.93	\$1,353.26	27.57%		



IDIS - PR22

Tenure Type	Activity Type	IDIS Activity Address Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	Open	08/13/13	0	06/27/13	\$5,224.04	\$1,761.30	33.72%
		Open	08/13/13	0	07/15/13	\$4,897.61	\$1,831.61	37.40%
		Open	07/15/13	0	07/15/13	\$3,717.60	\$0.00	0.00%
		Open	08/13/13	0	07/23/13	\$3,154.01	\$1,002.11	31.77%
		Open	08/13/13	0	07/23/13	\$5,882.76	\$1,232.96	20.96%
		Open	08/13/13	0	07/23/13	\$5,074.70	\$1,600.70	31.54%
		Open	08/13/13	0	07/23/13	\$3,775.46	\$1,444.01	38.25%
		Open	08/13/13	0	07/23/13	\$4,710.03	\$1,468.45	31.18%
		Open	08/13/13	0	07/30/13	\$2,458.00	\$755.11	30.72%
		Open	08/13/13	0	08/08/13	\$3,717.60	\$1,206.20	32.45%
		Open	08/13/13	0	08/14/13	\$6,649.55	\$2,297.87	34.56%
		Open	10/03/13	0	09/25/13	\$10,216.30	\$0.00	0.00%
		Open	09/25/13	0	09/25/13	\$5,849.70	\$0.00	0.00%
		Open	09/25/13	0	09/25/13	\$4,565.70	\$0.00	0.00%
		Open	09/25/13	0	09/25/13	\$6,572.78	\$0.00	0.00%
		Open	09/25/13	0	09/25/13	\$4,313.10	\$0.00	0.00%
		Open	09/30/13	0	09/26/13	\$2,375.10	\$921.10	38.78%
		Final Draw	09/30/13	0	09/26/13	\$800.00	\$800.00	100.00%
		Open	09/30/13	0	09/26/13	\$7,624.61	\$2,076.51	27.23%
		Open	09/30/13	0	09/26/13	\$6,622.08	\$1,918.26	28.97%
		Open	09/30/13	0	09/26/13	\$3,531.62	\$1,017.22	28.80%
		Open	10/14/13	0	10/14/13	\$2,997.15	\$0.00	0.00%
		Open	10/14/13	0	10/14/13	\$4,136.08	\$0.00	0.00%
		Open	10/14/13	0	10/14/13	\$7,434.24	\$0.00	0.00%
		Open	10/14/13	0	10/14/13	\$6,065.75	\$0.00	0.00%
		Open	10/25/13	0	10/25/13	\$5,759.35	\$0.00	0.00%
		Open	10/25/13	0	10/25/13	\$6,587.78	\$0.00	0.00%
		Open	10/25/13	0	10/25/13	\$4,770.12	\$0.00	0.00%
		Open	10/25/13	0	10/25/13	\$3,286.50	\$0.00	0.00%
		Open	10/25/13	0	10/25/13	\$3,547.20	\$0.00	0.00%
		Open	10/25/13	0	10/25/13	\$5,673.43	\$0.00	0.00%
		Open	10/25/13	0	10/25/13	\$4,341.80	\$0.00	0.00%



CDBG Summary of Accomplishments
 Program Year: 2012

SEMINOLE COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$15,824.81	1	\$98.56	2	\$15,923.37
	Total Acquisition	1	\$15,824.81	1	\$98.56	2	\$15,923.37
Housing	Rehab; Single-Unit Residential (14A)	4	\$386,402.52	0	\$0.00	4	\$386,402.52
	Acquisition for Rehabilitation (14G)	0	\$0.00	1	\$0.00	1	\$0.00
	Housing Services (14J)	1	\$18,843.85	0	\$0.00	1	\$18,843.85
	Total Housing	5	\$405,246.37	1	\$0.00	6	\$405,246.37
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	2	\$47,308.86	2	\$47,308.86
	Homeless Facilities (not operating costs) (03C)	1	\$15,132.39	0	\$0.00	1	\$15,132.39
	Parks, Recreational Facilities (03F)	1	\$63,662.28	1	\$0.00	2	\$63,662.28
	Flood Drainage Improvements (03I)	0	\$0.00	2	\$0.00	2	\$0.00
	Water/Sewer Improvements (03J)	1	\$142,301.18	3	\$322,793.13	4	\$465,094.31
	Sidewalks (03L)	0	\$0.00	1	\$245,221.80	1	\$245,221.80
	Total Public Facilities and Improvements	3	\$221,095.85	9	\$615,323.79	12	\$836,419.64
Public Services	Public Services (General) (05)	0	\$0.00	1	\$18,127.56	1	\$18,127.56
	Child Care Services (05L)	0	\$0.00	4	\$132,488.42	4	\$132,488.42
	Health Services (05M)	1	\$73,304.99	2	(\$944.00)	3	\$72,360.99
	Subsistence Payment (05Q)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Services	1	\$73,304.99	8	\$149,671.98	9	\$222,976.97
General Administration and Planning	Planning (20)	0	\$0.00	1	\$56,950.81	1	\$56,950.81
	General Program Administration (21A)	1	\$259,512.02	0	\$0.00	1	\$259,512.02
	Total General Administration and Planning	1	\$259,512.02	1	\$56,950.81	2	\$316,462.83
Grand Total		11	\$974,984.04	20	\$822,045.14	31	\$1,797,029.18



CDBG Summary of Accomplishments
 Program Year: 2012

SEMINOLE COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	10	10
	Total Acquisition		0	10	10
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	4	0	4
	Acquisition for Rehabilitation (14G)	Housing Units	0	6	6
	Housing Services (14J)	Housing Units	13	0	13
	Total Housing		17	6	23
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	1,847	1,847
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	0	69	69
	Flood Drainage Improvements (03I)	Public Facilities	0	1,887	1,887
	Water/Sewer Improvements (03J)	Persons	1,847	1,947	3,794
	Sidewalks (03L)	Public Facilities	0	2,261	2,261
	Total Public Facilities and Improvements		1,847	8,011	9,858
Public Services	Public Services (General) (05)	Persons	0	600	600
	Child Care Services (05L)	Persons	0	629	629
	Health Services (05M)	Persons	187	642	829
	Subsistence Payment (05Q)	Persons	0	500	500
	Total Public Services		187	2,371	2,558
Grand Total			2,051	10,398	12,449

CDBG Beneficiaries by Racial / Ethnic Category

	Race	Total Persons	Total Hispanic Persons	Total Hispanic Households	Total Hispanic Households
Housing-Non Housing	White	0	0	3	2
	Black/African American	0	0	7	0
Non Housing	Total Housing	0	0	10	2
	White	1,332	522	4	2
	Black/African American	1,317	2	9	0
	Asian	7	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Other multi-racial	1	0	0	0
Grand Total	Total Non Housing	2,658	524	13	2
	White	1,332	522	7	4
	Black/African American	1,317	2	16	0
	Asian	7	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Other multi-racial	1	0	0	0
	Total Grand Total	2,658	524	23	4



CDBG Summary of Accomplishments

Program Year: 2012

SEMINOLE COUNTY

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	0	0	75
Extremely Low (<=30%)	0	0	203
Low (>30% and <=50%)	0	0	0
Mod (>50% and <=80%)	0	0	278
Total Low-Mod	0	0	0
Non Low-Mod (>80%)	0	0	278
Total Beneficiaries	0	0	278

SEMINOLE COUNTY

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied	Units Completed
TBRA Families	\$140,384.82	56	56	56
Existing Homeowners	\$50,095.00	1	1	1
Total, Rentals and TBRA	\$140,384.82	56	56	56
Total, Homebuyers and Homeowners	\$50,095.00	1	1	1
Grand Total	\$190,479.82	57	57	57

Home Unit Completions by Percent of Area Median Income

Activity Type	Home Unit Completions by Percent of Area Median Income				Units Completed
	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%
TBRA Families	23	30	3	56	56
Existing Homeowners	0	1	0	1	1
Total, Rentals and TBRA	23	30	3	56	56
Total, Homebuyers and Homeowners	0	1	0	1	1
Grand Total	23	31	3	57	57

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
TBRA Families	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



HOME Summary of Accomplishments
 Program Year: 2012

SEMINOLE COUNTY

Home Unit Completions by Racial / Ethnic Category

	TBRA Families		Existing Homeowners		Grand Total
	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	
White	16	4	0	0	4
Black/African American	35	2	1	0	2
Black/African American & White	3	0	0	0	0
Other multi-racial	2	2	0	0	0
Total	56	8	1	0	8

Total, Rentals and TBRA Homebuyers and Homeowners

	Total, Rentals and TBRA		Homebuyers and Homeowners		Grand Total
	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	
White	16	4	0	0	16
Black/African American	35	2	1	0	36
Black/African American & White	3	0	0	0	3
Other multi-racial	2	2	0	0	2
Total	56	8	1	0	57



Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2013	CHDO RESERVED CR	\$80,149.50
	Grand Total Not Subgranted for 2013	\$80,149.50
	Total For 2013 Funds (CR+CC+CL)	\$80,149.50
	Total For 2013 Funds (CO)	\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Reserved	% Committed	Amount Disbursed	% Disbursed
2006	CENTER FOR AFFORDABLE HOUSING	CR	\$921,983.54	\$921,983.54	\$0.00	100.0%	100.0%	\$921,983.54	100.0%
	Fund Type Total for 2006	CR	\$921,983.54	\$921,983.54	\$0.00	100.0%	100.0%	\$921,983.54	100.0%
	Total For 2006 Funds (CR+CC+CL)		\$921,983.54						
	Total For 2006 Funds (CO)		\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Reserved	% Committed	Amount Disbursed	% Disbursed
2005	CENTER FOR AFFORDABLE HOUSING	CR	\$565,075.00	\$565,075.00	\$0.00	100.0%	100.0%	\$565,075.00	100.0%
	Fund Type Total for 2005	CR	\$565,075.00	\$565,075.00	\$0.00	100.0%	100.0%	\$565,075.00	100.0%
	Total For 2005 Funds (CR+CC+CL)		\$565,075.00						
	Total For 2005 Funds (CO)		\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Reserved	% Committed	Amount Disbursed	% Disbursed
2004	CENTER FOR AFFORDABLE HOUSING	CR	\$188,025.00	\$188,025.00	\$0.00	100.0%	100.0%	\$188,025.00	100.0%
	Fund Type Total for 2004	CR	\$188,025.00	\$188,025.00	\$0.00	100.0%	100.0%	\$188,025.00	100.0%
	Total For 2004 Funds (CR+CC+CL)		\$188,025.00						
	Total For 2004 Funds (CO)		\$0.00						



PR 25 - Status of CHDO Funds by Fiscal Year Report
 SEMINOLE COUNTY, FL

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2003	CENTER FOR AFFORDABLE HOUSING	CR	\$390,941.29	\$390,941.29	\$0.00	100.0%	\$390,941.29	100.0%
	Fund Type Total for 2003	CR	\$390,941.29	\$390,941.29	\$0.00	100.0%	\$390,941.29	100.0%
	Total For 2003 Funds (CR+CC+CL)		\$390,941.29	\$390,941.29	\$0.00			
	Total For 2003 Funds (CO)		\$0.00					

Total For All Years (Subgranted to CHDOS)
\$2,066,024.83

Total For All Years (Not Subgranted to CHDOS)
\$80,149.50

Grand Total
\$2,146,174.33



Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2012
 SEMINOLE COUNTY, FL

PART I: SUMMARY OF CDBG RESOURCES	2,342,299.70
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,698,026.00
02 ENTITLEMENT GRANT	0.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	1,000.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	4,041,325.70
08 TOTAL AVAILABLE (SUM, LINES 01-07)	
PART II: SUMMARY OF CDBG EXPENDITURES	1,480,566.35
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	325,042.66
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	1,805,609.01
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	316,462.83
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	2,122,071.84
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,919,253.86
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	0.00
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	0.00
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	1,464,642.98
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	325,042.66
ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	1,789,685.64
TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	99.12%
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2010 PY: 2011 PY: 2012
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	5,438,490.04
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	5,376,491.46
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	98.86%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	222,976.97
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	222,976.97
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,698,026.00
32 ENTITLEMENT GRANT	0.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	1,698,026.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	13.13%
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	
PART V: PLANNING AND ADMINISTRATION (PA) CAP	316,462.83
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	316,462.83
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	1,698,026.00
42 ENTITLEMENT GRANT	0.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	1,698,026.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	18.64%
PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	



Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2012
 SEMINOLE COUNTY, FL

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2006	5	417	5484547	POTABLE WATER/SANITARY SEWER IMPROVEMENT	14A	LMH	\$1,257.96
2006	5	417	5496138	POTABLE WATER/SANITARY SEWER IMPROVEMENT	14A	LMH	\$2,753.75
2006	5	417	5539369	POTABLE WATER/SANITARY SEWER IMPROVEMENT	14A	LMH	\$89.00
2006	5	417	5549841	POTABLE WATER/SANITARY SEWER IMPROVEMENT	14A	LMH	\$17,277.11
2006	5	417	5584386	POTABLE WATER/SANITARY SEWER IMPROVEMENT	14A	LMH	\$3,445.91
2009	11	696	5484547	Midway Potable Water System	03J	LMA	\$439.76
2009	11	696	5496138	Midway Potable Water System	03J	LMA	\$197.11
2009	11	696	5549841	Midway Potable Water System	03J	LMA	\$42,379.48
2009	11	696	5582296	Midway Potable Water System	03J	LMA	\$36,556.23
2009	11	696	5584382	Midway Potable Water System	03J	LMA	\$33,504.13
2009	11	696	5584386	Midway Potable Water System	03J	LMA	\$2,806.25
2009	11	696	5587396	Midway Potable Water System	03J	LMA	\$528.12
2009	11	696	5588636	Midway Potable Water System	03J	LMA	\$25,890.10
2009	13	705	5484544	TBRA Implementation	14J	LMH	\$7,169.52
2009	13	705	5512079	TBRA Implementation	14J	LMH	\$3,957.08
2009	13	705	5514787	TBRA Implementation	14J	LMH	\$2,893.98
2009	13	705	5529709	TBRA Implementation	14J	LMH	\$1,363.77
2009	13	705	5539369	TBRA Implementation	14J	LMH	\$107.38
2009	13	705	5549841	TBRA Implementation	14J	LMH	\$80.54
2009	13	705	5564421	TBRA Implementation	14J	LMH	\$1,315.45
2009	13	705	5582296	TBRA Implementation	14J	LMH	\$880.54
2009	13	705	5584382	TBRA Implementation	14J	LMH	\$934.24
2009	13	705	5587376	TBRA Implementation	14J	LMH	\$141.35
2009	25	719	5484544	Housing Rehabilitation	14A	LMH	\$29,678.68
2009	25	719	5512079	Housing Rehabilitation	14A	LMH	\$15,947.46
2009	25	719	5514787	Housing Rehabilitation	14A	LMH	\$28,393.18
2009	25	719	5514789	Housing Rehabilitation	14A	LMH	\$4,161.01
2009	25	719	5529709	Housing Rehabilitation	14A	LMH	\$92,028.35
2009	25	719	5529712	Housing Rehabilitation	14A	LMH	\$2,307.14
2009	25	719	5539369	Housing Rehabilitation	14A	LMH	\$1,958.12
2009	25	719	5549841	Housing Rehabilitation	14A	LMH	\$30,277.34
2009	25	719	5549843	Housing Rehabilitation	14A	LMH	\$1,495.79
2009	25	719	5564421	Housing Rehabilitation	14A	LMH	\$16,513.87
2009	25	719	5564431	Housing Rehabilitation	14A	LMH	\$453.27
2009	25	719	5575347	Housing Rehabilitation	14A	LMH	\$8,508.74
2009	25	719	5587376	Housing Rehabilitation	14A	LMH	\$205.00
2009	25	719	5594206	Housing Rehabilitation	14A	LMH	\$6,599.44
2009	27	758	5484547	Midway School Sanitary Sewer	03J	LMA	\$1,460.15
2009	27	758	5529709	Midway School Sanitary Sewer	03J	LMA	\$61,506.43
2009	27	758	5564421	Midway School Sanitary Sewer	03J	LMA	\$256,215.57
2009	27	758	5584386	Midway School Sanitary Sewer	03J	LMA	\$3,610.98
2010	8	735	5567999	Medical Assistance 2010	05M	LMC	(\$1,000.00)
2011	2	749	5484544	Case Management	05	LMC	\$8,491.56
2011	2	749	5539369	Case Management	05	LMC	\$2,564.13
2011	2	749	5549841	Case Management	05	LMC	\$3,608.95
2011	2	749	5564421	Case Management	05	LMC	\$2,710.13
2011	2	749	5575347	Case Management	05	LMC	\$752.79



PR26 - CDBG Financial Summary Report

Program Year 2012

SEMINOLE COUNTY, FL

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	2	750	5484544	Dental Assistance	05M	LMC	\$56.00
2011	2	757	5484544	Child care-Early Learning Coalition	05L	LMC	\$11,244.75
2011	2	757	5496138	Child care-Early Learning Coalition	05L	LMC	\$11,244.71
2011	3	755	5584382	Rescue Outreach Rehab/Expansion-2011	03C	LMC	\$14,800.00
2011	3	755	5584386	Rescue Outreach Rehab/Expansion-2011	03C	LMC	\$75.60
2011	3	755	5587396	Rescue Outreach Rehab/Expansion-2011	03C	LMC	\$256.79
2011	14	777	5564421	Immediate Needs rehabilitation	14A	LMH	\$14,071.64
2011	14	777	5575347	Immediate Needs rehabilitation	14A	LMH	\$1,318.50
2011	14	777	5584382	Immediate Needs rehabilitation	14A	LMH	\$24,749.78
2011	14	777	5584386	Immediate Needs rehabilitation	14A	LMH	\$1,927.85
2011	14	777	5587376	Immediate Needs rehabilitation	14A	LMH	\$10,367.76
2011	14	777	5587396	Immediate Needs rehabilitation	14A	LMH	\$1,968.76
2011	14	777	5588636	Immediate Needs rehabilitation	14A	LMH	\$3,954.40
2011	14	777	5594206	Immediate Needs rehabilitation	14A	LMH	\$10,672.70
2011	14	777	5611436	Immediate Needs rehabilitation	14A	LMH	\$47,850.88
2011	14	777	5611462	Immediate Needs rehabilitation	14A	LMH	\$1,890.13
2012	2	773	5584386	Oviedo Round Lake Park Improvements	03F	LMA	\$371.42
2012	2	773	5587396	Oviedo Round Lake Park Improvements	03F	LMA	\$121.87
2012	2	773	5611436	Oviedo Round Lake Park Improvements	03F	LMA	\$63,168.99
2012	3	774	5549841	Midway street lighting	03	LMA	\$47,308.86
2012	5	775	5582296	Winter Springs sidewalks	03L	LMA	\$79,135.06
2012	5	775	5584382	Winter Springs sidewalks	03L	LMA	\$122,070.01
2012	5	775	5584386	Winter Springs sidewalks	03L	LMA	\$1,238.05
2012	5	775	5587396	Winter Springs sidewalks	03L	LMA	\$284.37
2012	5	775	5588636	Winter Springs sidewalks	03L	LMA	\$42,494.31
2012	6	767	5549841	Child Care Assistance 2012	05L	LMC	\$20,441.30
2012	6	767	5564421	Child Care Assistance 2012	05L	LMC	\$20,001.18
2012	6	767	5575347	Child Care Assistance 2012	05L	LMC	\$20,237.58
2012	6	767	5588636	Child Care Assistance 2012	05L	LMC	\$49,318.90
2012	7	768	5512079	Dental Assistance 2012	05M	LMC	\$1,775.00
2012	7	768	5514787	Dental Assistance 2012	05M	LMC	\$9,014.00
2012	7	768	5529709	Dental Assistance 2012	05M	LMC	\$4,561.00
2012	7	768	5539369	Dental Assistance 2012	05M	LMC	\$7,919.99
2012	7	768	5549841	Dental Assistance 2012	05M	LMC	\$9,123.00
2012	7	768	5564421	Dental Assistance 2012	05M	LMC	\$7,490.00
2012	7	768	5575347	Dental Assistance 2012	05M	LMC	\$18,264.00
2012	7	768	5582296	Dental Assistance 2012	05M	LMC	\$7,938.00
2012	7	768	5584382	Dental Assistance 2012	05M	LMC	\$275.00
2012	7	768	5611436	Dental Assistance 2012	05M	LMC	\$6,945.00
2012	9	776	5549841	Housing Rehabilitation-Reconstruction 2012	14A	LMH	\$43.10
2012	9	776	5575347	Housing Rehabilitation-Reconstruction 2012	14A	LMH	\$1,081.90
2012	9	776	5582296	Housing Rehabilitation-Reconstruction 2012	14A	LMH	\$1,068.00
2012	9	776	5587376	Housing Rehabilitation-Reconstruction 2012	14A	LMH	\$1,856.00
2012	9	776	5611436	Housing Rehabilitation-Reconstruction 2012	14A	LMH	\$230.00
Total							\$1,464,642.98



**STATUS OF HOME GRANTS
 SEMINOLE COUNTY**

IDIS - PR27

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	Amount Reserved to CHDOS	CHDO Rsvd	Reservations to Other Entities	Committed to Activities	(f) Total Authorized Commitments	(K) % of Auth Cmtd
2003	\$1,261,833.00	\$118,824.00	\$390,941.29	30.9%	\$499,058.71	\$253,009.00	\$1,261,833.00	100.0%
2004	\$1,397,438.00	\$131,951.30	\$188,025.00	13.4%	\$922,786.00	\$154,675.70	\$1,397,438.00	100.0%
2005	\$1,227,850.00	\$118,341.60	\$565,075.00	46.0%	\$0.00	\$544,433.40	\$1,227,850.00	100.0%
2006	\$1,155,786.00	\$113,361.40	\$921,983.54	79.7%	\$0.00	\$120,441.06	\$1,155,786.00	100.0%
2007	\$1,147,178.00	\$112,500.60	\$0.00	0.0%	\$226,284.00	\$808,393.40	\$1,147,178.00	100.0%
2008	\$1,094,249.00	\$108,529.00	\$0.00	0.0%	\$0.00	\$985,720.00	\$1,094,249.00	100.0%
2009	\$1,228,654.00	\$122,865.40	\$0.00	0.0%	\$0.00	\$1,105,788.60	\$1,228,654.00	100.0%
2010	\$953,251.00	\$95,325.10	\$0.00	0.0%	\$0.00	\$857,925.90	\$953,251.00	100.0%
2011	\$841,569.00	\$84,156.90	\$0.00	0.0%	\$0.00	\$757,412.10	\$841,569.00	100.0%
2012	\$574,755.00	\$57,475.50	\$0.00	0.0%	\$0.00	\$1,605.48	\$59,080.98	10.2%
2013	\$534,330.00	\$53,433.00	\$0.00	0.0%	\$0.00	\$0.00	\$53,433.00	10.0%
Total	\$11,416,893.00	\$1,116,763.80	\$2,066,024.83	18.0%	\$1,648,128.71	\$5,589,404.64	\$10,420,321.98	91.2%

IDIS - PR27

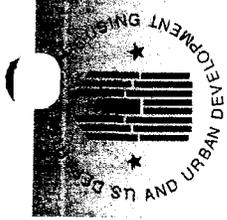
Fiscal Year	Program Income Receipts	Amount Committed to Activities	Committed %	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Disbursed %
2003	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2004	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2006	10,220.69	\$10,220.69	100.0%	\$10,220.69	\$0.00	\$10,220.69	100.0%
2007	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2008	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2009	3,384.08	\$3,384.08	100.0%	\$3,384.08	\$0.00	\$3,384.08	100.0%
2010	888.97	\$888.97	100.0%	\$888.97	\$0.00	\$888.97	100.0%
2011	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2012	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	14,493.74	\$14,493.74	100.0%	\$14,493.74	\$0.00	\$14,493.74	100.0%

Status of HOME Grants
SEMINOLE COUNTY

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Disbursements

Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
2003	\$1,261,833.00	\$1,261,833.00	\$0.00	\$1,261,833.00	\$0.00	1,261,833.00	100.0%	\$0.00
2004	\$1,397,438.00	\$1,397,438.00	\$0.00	\$1,397,438.00	\$0.00	1,397,438.00	100.0%	\$0.00
2005	\$1,227,850.00	\$1,227,850.00	\$0.00	\$1,227,850.00	\$0.00	1,227,850.00	100.0%	\$0.00
2006	\$1,155,786.00	\$1,155,786.00	\$0.00	\$1,155,786.00	\$0.00	1,155,786.00	100.0%	\$0.00
2007	\$1,147,178.00	\$1,147,178.00	\$0.00	\$1,147,178.00	\$0.00	1,147,178.00	100.0%	\$0.00
2008	\$1,094,249.00	\$858,323.54	\$0.00	\$858,323.54	\$0.00	858,323.54	78.4%	\$235,925.46
2009	\$1,228,654.00	\$978,042.35	(\$542,375.00)	\$435,667.35	\$0.00	435,667.35	35.4%	\$792,986.65
2010	\$953,251.00	\$159,410.85	\$0.00	\$159,410.85	\$0.00	159,410.85	16.7%	\$793,840.15
2011	\$841,569.00	\$29,826.62	\$0.00	\$29,826.62	\$0.00	29,826.62	3.5%	\$811,742.38
2012	\$574,755.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$574,755.00
2013	\$534,330.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$534,330.00
Total	\$11,416,893.00	\$8,215,688.36	(\$542,375.00)	\$7,673,313.36	\$0.00	7,673,313.36	67.2%	\$3,743,579.64



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Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Pending Approval	(J) Total Disbursed	(K) % Disb
2003	\$1,143,009.00	\$1,143,009.00	100.0%	\$1,143,009.00	\$0.00	\$1,143,009.00	100.0%	\$0.00	\$1,143,009.00	100.0%
2004	\$1,265,486.70	\$1,265,486.70	100.0%	\$1,265,486.70	\$0.00	\$1,265,486.70	100.0%	\$0.00	\$1,265,486.70	100.0%
2005	\$1,109,508.40	\$1,109,508.40	100.0%	\$1,109,508.40	\$0.00	\$1,109,508.40	100.0%	\$0.00	\$1,109,508.40	100.0%
2006	\$1,042,424.60	\$1,042,424.60	100.0%	\$1,042,424.60	\$0.00	\$1,042,424.60	100.0%	\$0.00	\$1,042,424.60	100.0%
2007	\$1,034,677.40	\$1,034,677.40	100.0%	\$1,034,677.40	\$0.00	\$1,034,677.40	100.0%	\$0.00	\$1,034,677.40	100.0%
2008	\$985,720.00	\$985,720.00	100.0%	\$749,794.54	\$0.00	\$749,794.54	76.0%	\$0.00	\$749,794.54	76.0%
2009	\$1,105,788.60	\$1,105,788.60	100.0%	\$855,176.95	(\$542,375.00)	\$312,801.95	28.2%	\$0.00	\$312,801.95	28.2%
2010	\$857,925.90	\$857,925.90	100.0%	\$64,085.75	\$0.00	\$64,085.75	7.4%	\$0.00	\$64,085.75	7.4%
2011	\$757,412.10	\$757,412.10	100.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2012	\$517,279.50	\$1,605.48	0.3%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2013	\$480,897.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$10,300,129.20	\$9,303,558.18	90.3%	\$7,264,163.34	(\$542,375.00)	\$6,721,788.34	65.2%	\$0.00	\$6,721,788.34	65.2%

Status of HOME Grants
SEMINOLE COUNTY

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY DEVELOPMENT AND ECONOMIC ASSISTANCE
Housing and Community Development Administration

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Title VI Disbursement and Administration System



**Status of HOME Grants
 SEMINOLE COUNTY**

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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
2003	\$126,183.30	\$0.00	\$118,824.00	94.1%	\$0.00	\$118,824.00	100.0%	\$0.00
2004	\$131,951.30	\$0.00	\$131,951.30	100.0%	\$0.00	\$131,951.30	100.0%	\$0.00
2005	\$118,341.60	\$0.00	\$118,341.60	100.0%	\$0.00	\$118,341.60	100.0%	\$0.00
2006	\$113,361.40	\$1,022.06	\$113,361.40	99.1%	\$0.00	\$113,361.40	100.0%	\$0.00
2007	\$112,500.60	\$0.00	\$112,500.60	100.0%	\$0.00	\$112,500.60	100.0%	\$0.00
2008	\$108,529.00	\$0.00	\$108,529.00	100.0%	\$0.00	\$108,529.00	100.0%	\$0.00
2009	\$122,865.40	\$338.40	\$122,865.40	99.7%	\$0.00	\$122,865.40	100.0%	\$0.00
2010	\$95,325.10	\$88.89	\$95,325.10	99.9%	\$0.00	\$95,325.10	100.0%	\$0.00
2011	\$84,156.90	\$0.00	\$84,156.90	100.0%	\$0.00	\$84,156.90	35.4%	\$54,330.28
2012	\$57,475.50	\$0.00	\$57,475.50	100.0%	\$0.00	\$57,475.50	0.0%	\$57,475.50
2013	\$53,433.00	\$0.00	\$53,433.00	100.0%	\$0.00	\$53,433.00	0.0%	\$53,433.00
Total	\$1,124,123.10	\$1,449.35	\$1,116,763.80	99.2%	\$0.00	\$951,525.02	85.2%	\$165,238.78



City of Seminole
 Planning and Information System

Status of HOME Grants
 SEMINOLE COUNTY



IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	Rsvd % Amt	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$62,673.85	\$0.00	0.0%	\$62,673.85	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$61,432.70	\$0.00	0.0%	\$61,432.70	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$124,106.55	\$0.00	0.0%	\$124,106.55	\$0.00	0.0%	\$0.00



Department of Housing and Urban Development
 City of Community Development
 Integrated Planning and Information System

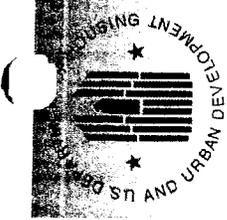
Status of HOME Grants
 SEMINOLE COUNTY

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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
2003	\$189,274.95	\$390,941.29	\$390,941.29	206.5%	\$0.00	\$390,941.29	100.0%	\$0.00	\$390,941.29	100.0%	\$0.00
2004	\$188,021.55	\$188,025.00	\$188,025.00	100.0%	\$0.00	\$188,025.00	100.0%	\$0.00	\$188,025.00	100.0%	\$0.00
2005	\$177,512.40	\$565,075.00	\$565,075.00	318.3%	\$0.00	\$565,075.00	100.0%	\$0.00	\$565,075.00	100.0%	\$0.00
2006	\$170,042.10	\$921,983.54	\$921,983.54	542.2%	\$0.00	\$921,983.54	100.0%	\$0.00	\$921,983.54	100.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$80,149.50	\$80,149.50	\$0.00	0.0%	\$80,149.50	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$805,000.50	\$2,146,174.33	\$2,066,024.83	256.6%	\$80,149.50	\$2,066,024.83	100.0%	\$0.00	\$2,066,024.83	100.0%	\$0.00





U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 Office of Community Planning and Development
 Integrated Disbursement and Information System

Status of HOME Grants
 SEMINOLE COUNTY

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CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	Cmtd % AUM	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
2003	\$39,094.13	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$18,802.50	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$56,507.50	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$92,198.35	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$8,014.95	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$214,617.43	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 Status of HOME Grants
 SEMINOLE COUNTY

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	Cmtd % Avail	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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 Office of Community Planning, Development, and Integration
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Status of HOME Grants
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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
2003	\$499,058.71	\$499,058.71	100.0%	\$0.00	\$499,058.71	100.0%	\$0.00
2004	\$922,786.00	\$922,786.00	100.0%	\$0.00	\$922,786.00	100.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$226,284.00	\$226,284.00	100.0%	\$0.00	\$226,284.00	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$1,648,128.71	\$1,648,128.71	100.0%	\$0.00	\$1,648,128.71	100.0%	\$0.00



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**Status of HOME Grants
SEMINOLE COUNTY**

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Pending Approval	(I) Total Disbursed	(J) Available to Disburse
2003	\$1,261,833.00	\$0.00	\$1,143,009.00	\$1,143,009.00	\$118,824.00	\$1,261,833.00	\$0.00	\$1,261,833.00	\$0.00
2004	\$1,397,438.00	\$0.00	\$1,265,486.70	\$1,265,486.70	\$131,951.30	\$1,397,438.00	\$0.00	\$1,397,438.00	\$0.00
2005	\$1,227,850.00	\$0.00	\$1,109,508.40	\$1,109,508.40	\$118,341.60	\$1,227,850.00	\$0.00	\$1,227,850.00	\$0.00
2006	\$1,155,786.00	\$10,220.69	\$1,052,645.29	\$1,052,645.29	\$113,361.40	\$1,166,006.69	\$0.00	\$1,166,006.69	\$0.00
2007	\$1,147,178.00	\$0.00	\$1,034,677.40	\$1,034,677.40	\$112,500.60	\$1,147,178.00	\$0.00	\$1,147,178.00	\$0.00
2008	\$1,094,249.00	\$0.00	\$985,720.00	\$749,794.54	\$108,529.00	\$858,323.54	\$0.00	\$858,323.54	\$235,925.46
2009	\$1,228,654.00	\$3,384.08	\$1,109,172.68	\$316,186.03	\$122,865.40	\$439,051.43	\$0.00	\$439,051.43	\$792,986.65
2010	\$953,251.00	\$888.97	\$858,814.87	\$64,974.72	\$95,325.10	\$160,299.82	\$0.00	\$160,299.82	\$793,840.15
2011	\$841,569.00	\$0.00	\$757,412.10	\$0.00	\$29,826.62	\$29,826.62	\$0.00	\$29,826.62	\$811,742.38
2012	\$574,755.00	\$0.00	\$1,605.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574,755.00
2013	\$534,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,330.00
Total	\$11,416,893.00	\$14,493.74	\$9,318,051.92	\$6,736,282.08	\$951,525.02	\$7,687,807.10	\$0.00	\$7,687,807.10	\$3,743,579.64



Status of HOME Grants
 SEMINOLE COUNTY

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Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
2003	\$1,261,833.00	\$0.00	90.5%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
2004	\$1,397,438.00	\$0.00	90.5%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
2005	\$1,227,850.00	\$0.00	90.3%	90.3%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	\$1,155,786.00	\$10,220.69	91.0%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2007	\$1,147,178.00	\$0.00	90.1%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	\$1,094,249.00	\$0.00	90.0%	68.5%	9.9%	78.4%	0.0%	78.4%	21.5%
2009	\$1,228,654.00	\$3,384.08	90.2%	25.6%	9.9%	35.6%	0.0%	35.6%	64.3%
2010	\$953,251.00	\$888.97	90.0%	6.8%	9.9%	16.8%	0.0%	16.8%	83.1%
2011	\$841,569.00	\$0.00	90.0%	0.0%	3.5%	3.5%	0.0%	3.5%	96.4%
2012	\$574,755.00	\$0.00	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2013	\$534,330.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$11,416,893.00	\$14,493.74	81.6%	58.9%	8.3%	67.2%	0.0%	67.2%	32.7%

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Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
2004	25.0%	\$253,615.54	\$175,131.82	\$43,782.95
2005	25.0%	\$317,851.36	\$207,346.89	\$51,836.72
2006	25.0%	\$617,568.30	\$514,232.73	\$128,558.18
2007	25.0%	\$1,220,572.33	\$1,124,137.51	\$281,034.37
2008	25.0%	\$1,514,870.03	\$1,398,560.64	\$349,640.16
2009	25.0%	\$1,890,619.03	\$1,812,935.06	\$453,233.76
2010	25.0%	\$490,293.79	\$390,001.21	\$97,500.30
2011	25.0%	\$1,143,510.81	\$1,057,963.25	\$264,490.81
2012	25.0%	\$440,540.06	\$323,672.97	\$80,918.24

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Objectives/Outcomes Legend:

1/1 = Enhanced Suitable Living Through Improved Accessibility
1/2 = Enhanced Suitable Living Through Improved Affordability
1/3 = Enhanced Suitable Living Through Improved Sustainability

2/1 = Created Decent Housing With Improved Accessibility
2/2 = Created Decent Housing With Improved Affordability
2/3 = Created Decent Housing With Improved Sustainability

3/1 = Provided Economic Opportunity Through Improved Accessibility
3/2 = Provided Economic Opportunity Through Improved Affordability
3/3 = Provided Economic Opportunity Through Improved Sustainability

ESG Beneficiaries

Objectives/Outcomes	Emergency or Transitional Shelters		Non-Residential Services		Totals
	Annual Adults Served	Annual Children Served	Annual Number Served	Annual Number Served	
1/1	0	0	0	0	0
1/2	0	0	0	0	0
1/3	0	0	0	0	0
Sub-Totals	0	0	0	0	0
2/1	200	228	0	0	428
2/2	3	0	0	0	3
2/3	0	0	0	0	0
Sub-Totals	203	228	0	0	431
3/1	0	0	0	0	0
3/2	0	0	0	0	0
3/3	0	0	0	0	0
Sub-Totals	0	0	0	0	0
Totals	203	228	0	0	431

ESG Beneficiaries
Emergency or Transitional Shelter
Annual Number of Individual Households (Singles)

Objectives/Outcomes	Unaccompanied 18 and Over Male	Unaccompanied 18 and Over Female	Unaccompanied 18 and Over Totals	Unaccompanied Under 18 Male	Unaccompanied Under 18 Female	Unaccompanied Under 18 Totals
1/1	0	0	0	0	0	0
1/2	0	0	0	0	0	0
1/3	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
2/1	0	120	120	0	0	0
2/2	0	3	3	0	0	0
2/3	0	0	0	0	0	0
Sub-Totals	0	123	123	0	0	0
3/1	0	0	0	0	0	0
3/2	0	0	0	0	0	0
3/3	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
Totals	0	123	123	0	0	0

ESG Beneficiaries
Emergency or Transitional Shelter
Annual Number of Family Households with Children Headed by

Objectives/Outcomes	Single 18 and Over Single 18 and Over		Single Under 18		Single Under 18		Two Parents 18		Two Parents	
	Male	Female	Totals	Male	Female	Totals	and Over	Under 18	Under 18	Totals
1/1	0	0	0	0	0	0	0	0	0	0
1/2	0	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0	0
2/1	0	60	60	0	65	65	0	0	0	0
2/2	0	0	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0	0	0
Sub-Totals	0	60	60	0	65	65	0	0	0	0
3/1	0	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0	0
Totals	0	60	60	0	65	65	0	0	0	0

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ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with No Children

Objectives/Outcomes	Family with No Children Total
1/1	0
1/2	0
1/3	0
Sub-Totals	0
2/1	0
2/2	0
2/3	0
Sub-Totals	0
3/1	0
3/2	0
3/3	0
Sub-Totals	0
Totals	0

Grand Total ESG Beneficiaries: 248

Racial/Ethnic Characteristics
Annual Number Served. (Including Residential and Non-Residential Services)

Objectives/Outcomes	2/1		2/2		2/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
Unspecified - DO NOT USE	0	0	0	0	0	0
White	308	120	3	0	0	0
Black/African American	120	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	428	120	3	0	0	0

Racial/Ethnic Characteristics
Annual Number Served. (Including Residential and Non-Residential Services)

Objectives/Outcomes	3/1		3/2		3/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
Unspecified & DO NOT USE	0	0	0	0	0	0
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
Totals	428	120	3	0	0	0

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Public Facilities and Infrastructure

Number of Persons Assisted with new access to a facility	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
with improved access to a facility	2,261	0	0	0	0	0	0	0	0	2,261
with access to a facility that is no longer substandard	1,847	0	0	0	0	0	0	0	0	1,847
Totals :	4,108	0	0	0	0	0	0	0	0	4,108

Number of Households Assisted with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

Number of Persons Assisted with new (or continuing) access to a service	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
with improved (or continuing) access to a service	0	0	0	0	0	0	116	0	0	116
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	116	0	0	116

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Economic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Sustain	
Professional	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0
Types of Jobs Retained							
Officials and Managers	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0

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Economic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0

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Rehabilitation of Rental Housing

Total LMH* units	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0
Of Affordable Units	0	0	0	0	0	0	0
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0

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Rehabilitation of Rental Housing (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0
Units qualified as Energy Star Affordable units	0	0	0	0	0	0	0
Of Affordable Units Number occupied by elderly	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0

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Construction of Rental Housing (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0

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Development of Homeowner Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Sustain	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0
Of Affordable Units	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0

Local Target area Name Midway - Type: Comprehensive

Total

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	3,717
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	1,847
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0

Local Target area Name Georgetown - Type: Comprehensive

Total

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	195,200
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	539
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0

 Local Target area Name Bookertown - Type: Other

Total

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	65
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	69
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0

 Local Target area Name Oviedo - Type: Comprehensive

Total

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	60,000
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	917
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

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Optional indicators

% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0

Local Target area Name Winter Springs - North Moss Road - Type: Other	Total
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Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	12,500
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	1,378
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Optional indicators

% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0

Totals for all Local Target areas

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Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	267,700
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	6,616
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	1,916
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	267,700
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	6,616
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	1,916
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

ESG Program Level Summary

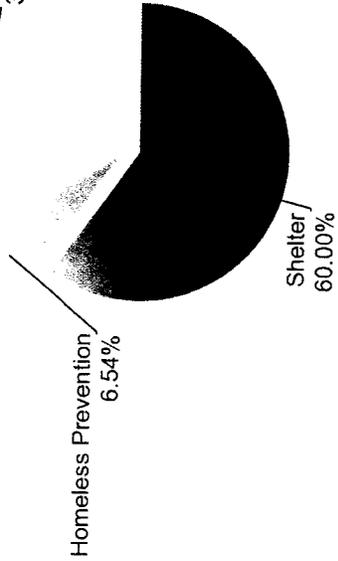
Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E12UC120020	\$152,914.00	\$101,748.00	\$51,166.00	33.46%	\$75,212.69	49.19%	\$77,701.31	50.81%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$91,748.00	60.00%	\$68,012.62	44.48%
Homeless Prevention	\$10,000.00	6.54%	\$7,200.07	4.71%
Rapid Re-Housing	\$0.00	0.00%	\$0.00	0.00%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$0.00	0.00%	\$0.00	0.00%
Funds Not Committed	\$51,166.00	33.46%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$77,701.31	50.81%
Total	\$152,914.00	100.00%	\$152,914.00	100.00%

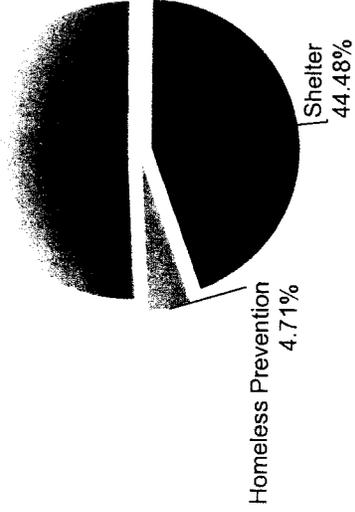
Funds Committed

Funds Not Committed
33.46%



Funds Drawn

Funds Remaining to Draw
50.81%



- Street Outreach
- Data Collection (HMIS)
- Administration
- Homeless Prevention
- Shelter
- Rapid Re-Housing
- Funds Remaining to Draw
- Funds Not Committed
- Administration
- Funds Remaining to Draw

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$152,914.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E12UC120020	\$75,212.69	10/09/2012	10/09/2014	293	\$77,701.31

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

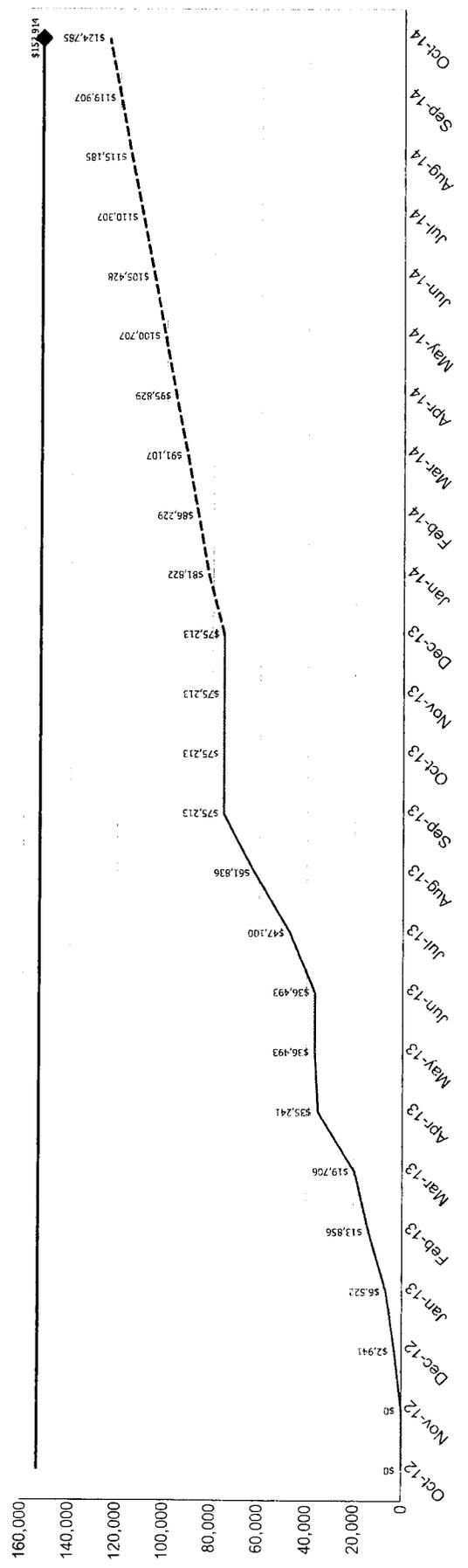
Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$91,748.00	\$0.00	\$91,748.00	60.00%	\$68,012.62	\$68,012.62	44.48%

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 SEMINOLE COUNTY, FL
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ESG Draws By Month (at the total grant level):

Grant Amount: 152,914.00

Drawn to Date at End of Month



— Grant Amount — Projection 2 Years ◆ 2 Years Grant Expiration

ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2012	\$2,940.93	\$2,940.93	1.92%	1.92%
03/31/2013	\$16,765.29	\$19,706.22	10.96%	12.89%
06/30/2013	\$16,786.82	\$36,493.04	10.98%	23.87%
09/30/2013	\$38,719.65	\$75,212.69	25.32%	49.19%
12/31/2013	\$0.00	\$75,212.69	0.00%	49.19%

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
SEMINOLE COUNTY	Homeless Prevention	\$10,000.00	\$7,200.07
	Total	\$10,000.00	\$7,200.07
	Total Remaining to be Drawn		\$2,799.93
	Percentage Remaining to be Drawn		28.00%
Rescue Outreach Mission of Sanford, Inc.	Shelter	\$61,748.00	\$39,885.50
	Total	\$61,748.00	\$39,885.50
	Total Remaining to be Drawn		\$21,862.50
	Percentage Remaining to be Drawn		35.41%
SafeHouse of Seminole	Shelter	\$30,000.00	\$28,127.12
	Total	\$30,000.00	\$28,127.12
	Total Remaining to be Drawn		\$1,872.88
	Percentage Remaining to be Drawn		6.24%

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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	Rescue Outreach Mission of Sanford, Inc.
Homeless Prevention	SafeHouse of Seminole SEMINOLE COUNTY