



SEMINOLE COUNTY, FLORIDA

CAPITAL IMPROVEMENT PROJECTS STATUS UPDATE



**Fiscal Years 2007/08 &
2008/09**

SEMINOLE COUNTY GOVERNMENT
TABLE OF CONTENTS



Introduction 1
CIP Projects by Fund 9-44
CIP Projects by Department..... 45-68
Administrative Services 69-87
Community Services 89-92
Constitutional Offices 93-95
Economic Development 97-99
Environmental Services 101-202
Information Technologies 203-209
Leisure Services 211-224
Public Safety 225-235
Public Works 237-496



PURPOSE OF THE CIP UPDATE



The *Capital Improvement Projects: Budget Proposal for Fiscal Years 2007/08 – 2011/12* was adopted by the Seminole County Board of County Commissioners on November 13, 2007. That document provided the residents of Seminole County with the Seminole County Board of County Commissioners’ (BOCC) Capital Improvement Program (CIP) for a five-year period through the fiscal year ending September 30, 2012.

The current volume narrows the focus of the Five Year CIP program to only discuss projects which relate to the proposed FY 2008/09 Budget presented at the Budget Worksession held on July 30 & 31, 2008. The current document differs from the previously approved Five Year CIP program in that only capital projects included in the amended FY 2007/08 and the proposed FY 2008/09 Budgets are disclosed. The primary purpose of the CIP Update is to provide the Board of County Commissioners and the residents of Seminole County with detailed information on the proposed FY 2008/09 Budget capital expenditures. The secondary purpose is to provide a status update for those projects currently budgeted in FY 2007/08.

Unexpended funds for incomplete projects included in the currently amended FY 2007/08 Budget are eligible for carryforward into the FY 2008/09 budget for project completion. Carryforward of unexpended funds is carried out in two phases.

Phase I consists of the carryforward and inclusion of available funds for incomplete projects into the proposed budget. Available funds are defined as unexpended and unencumbered funds. Phase I occurs during the final adoption of the FY 2008/09 Budget at the Second Public Hearing, scheduled for September 23, 2008.

Phase II consists of the adjustment and carryforward of balances after County Finance has paid final invoices for FY 2007/08 and any remaining open encumbrances transferred into FY 2008/09. A Budget Amendment Request (BAR) for Carryforward Phase II will be presented at a Board of County Commissioners meeting in December 2008.

The Capital Improvements Program (CIP) provides a planned and programmed approach to utilizing the County’s financial resources in the most responsive and efficient manner to meet its service and facility needs. The CIP serves as a “blueprint” for future infrastructure of the community. It is a dynamic tool, not a static accounting document. Development of the CIP requires integration of financial, engineering and planning functions. The CIP is developed to achieve the following results:

- Consolidating and coordinating all department requests with the goal of reducing unnecessary delays and coordinating individual departments’ improvement programs;

PURPOSE OF THE CIP UPDATE (CONTINUED)



- Establishing a system of procedures and priorities by which each proposal can be evaluated in terms of public need, the comprehensive planning of the area, the inter-relationships of projects, and cost requirements;
- Scheduling capital projects over an extended period of time so the most efficient financial plan for the CIP can be achieved;
- Assuring that the five-year schedule of improvements for each type of facility is financially feasible.



The Capital Improvement Program provides for the acquisition, construction, reconstruction, initial fixtures and equipment, renovation, rehabilitation, or replacement of facilities that are in excess of \$25,000 and any related costs for land acquisition, land improvements, design, feasibility studies, engineering studies and engineering. It includes projects which are, or will become, the property of Seminole County, as well as projects that although not owned by the County, will be part of a joint project agreement with other governmental entities. A capital project is planned and executed in phases as follows:

PROJECT DEVELOPMENT: These are costs incurred by the County to identify project requirements, and to define a project’s work scope including preliminary design studies, permitting requirements, data collection, public involvement, legal and technical documentation, cost estimates, environmental impacts, and assessment of alternatives.

DESIGN: These are costs incurred by the County to design a project in accordance with the scope of work set forth in the development phase. This includes professional consultant fees, legal and technical documentation, constructability review, data collection, advertising, assessment of alternatives related to project design, construction management services and bid reviews.

LAND: Costs incurred by the County for the purchase of land, easements and right-of-way. This also includes purchase price, surveys, appraisals, environmental audit, permitting, legal costs, maps, charts, aerial photography, and other associated costs.

CONSTRUCTION: This includes costs incurred by the County for all construction related tasks required to place a project in service. This includes project construction contracts, professional and technical assistance, advertising, legal and technical documentation, costs, inspection, testing and permitting.

PURPOSE OF THE CIP UPDATE (CONTINUED)



Additionally, the CIP incorporates needs identified in the Capital Improvements Element (CIE) required under the Growth Management Act of 1985. The CIE focuses on anticipated infrastructure requirements for six facility types required by the State of Florida, Parks, Solid Waste, Stormwater, Transportation, Water, and Wastewater, as well as two facility types adopted by the Board of County Commissioners (Fire and Library Services). The CIE focuses on service level standards and the land use plan adopted by the Board of County Commissioners in order to preclude deficiencies in adopted level of services. As such, the final result to be achieved is to:

- Successfully implement level of service standards for public facilities as outlined in Florida Statutes Chapter 163, part of which states:

Provide that public facilities and services meet or exceed the standards established in the Capital Improvements Element required by F.S. 163.3177 and are available when needed for the development, or that development orders and permits are conditioned on the availability of these public facilities and services necessary to serve the proposed development. Not later than one year after its due date established by the State Land Planning Agency's rule for submission of local comprehensive plans pursuant to F.S. 163.3167(2), a local government shall not issue a development order or permit which results in a reduction in the level of services for the effected public facilities below the level of services provided in the comprehensive plan of the local government.

The CIP establishes the proper interface with the CIE as required by the County's Comprehensive Plan, adopted on September 11, 1991, which states:

*The County shall formalize a process for the update and refinement of multi-year projections of fiscal resources such that a financially feasible schedule of capital improvements is maintained (9J-5.016(3)(b)(*3) and (5).*



The capital improvements program includes expenditures for major projects that add to the capital assets or infrastructure of Seminole County. The planning, permitting, design and construction of these projects often carry over from one fiscal year to the next. The capital improvements budget usually shows large fluctuations from year to year due to the timing of the completion of numerous individual projects. Revenues for capital projects come from diverse sources, including long-term bonds, impact fees, taxes and grants.

OPERATING AND CAPITAL BUDGETS – HOW ARE THEY RELATED?

The operating and capital budgets of Seminole County are intimately related to each other. Many capital projects, especially those involving new infrastructure, result in increased operating costs. The costs of operating and maintaining new infrastructure are always considered in the operating budget. It is Seminole County's philosophy that new projects are only undertaken if current and future operating revenues are sufficient to fund the operating costs associated with new capital projects.

As a general rule, capital projects are budgeted separately from the operating budgets in various projects or funds. Exceptions to this are enterprise funds, such as those that fund the Environmental Services Department. These departments budget capital projects within their funds in accordance with generally accepted accounting principles for enterprise funds. Other capital projects are funded through long-term debt, specially designated ad-valorem taxes, and interfund transfers to capital projects funds.





Seminole County Government
CAPITAL IMPROVEMENTS PROJECT
COMMON QUESTIONS AND ANSWERS

1. **What is a Capital Improvements Project (CIP)?**
Any governmental expenditure for the construction, installation, and/or renovation of facilities. Capital projects are relatively large scale, non-recurring projects that may require multi-year financing. Expenditures that meet this criteria should be included in Seminole County's Capital Improvements Program.
2. **What type of costs are included in a CIP?**
All design and construction costs and any other costs associated with preparing a facility for use should be included in the project.
3. **What is an encumbrance?**
The commitment of funds to purchase an item or service. An encumbrance is generated when a purchase order or release order is issued.
4. **What happens if a department is not able to expend/encumber funds by year-end that were approved in the budget for that fiscal year?**
If a department projected spending a certain amount of money on a project within a fiscal year and it appears that the funds will not be expended within the year, the unexpended budget is carried-forward to the next fiscal year.
5. **How much money/funds are available for projects?**
Available funds are determined annually, and are based on anticipated revenue and financing plans.
6. **What is the process for amending a CIP budget?**
Changes to a CIP project, which affect the total cost or current budget, requires budget management and budget policy compliance.
7. **What is a carry-forward or rebudget project?**
Any project that spans multiple years and has unspent budget from a previous year due to the timing of the project, a change in the project schedule, or a revised cost estimate.
8. **How are operating expenditures associated with a CIP handled?**
When a new CIP is requested, all costs, including future operating impacts are considered. Once the project is completed and operational, the operating and maintenance costs must be funded with operating revenues.
9. **If a project won't begin for three years, would it be included in the Five-Year CIP?**
Yes, all projects requiring funding within the next five years should be submitted. If projects/costs are known beyond the five-year period, they should also be submitted as future cost needs. These can be included in long-term funding need estimates.
10. **What do the historical costs & budget represent?**
The historical costs on the summary schedule represent the historical costs and budget of only the projects included in the Five Year CIP Program.



PURPOSE OF THE CAPITAL IMPROVEMENTS ELEMENT

The purpose of the annual update to the Capital Improvements Elements Plan (CIE) is to adopt a five year, financially feasible schedule of capital improvements for each facility element. These improvements address the maintenance of adopted level of Service Standards and the achievement of adopted element policies and program goals. The CIE is updated annually as required by state law. In preparing the document, staff evaluates program and project costs, reviews revenue sources and projections to ensure adequacy to cover the five year period and reviews facility services to ensure maintenance of the adopted Level of Service standards.

Seminole County's Comprehensive Plan is comprised of the facility elements specified in Rule 9J-5, Florida Administrative Code as well as two optional elements. The elements are designed to ensure that the County's growth management plan is supported by adequate services and infrastructure in a timely fashion. The CIE provides an assurance of effective facility elements implementation by adopting a financially feasible 5-year schedule of improvements for each type of facility, and by measuring whether those improvements are adequate to meet current and projected demands covering the 5-year period.

DEFINITIONS OF CIE FACILITY ELEMENTS

Drainage Element – Provides goal, objectives and policies within the County's Comprehensive Plan to address adequate drainage, flood control and water quality within the County.

Library Services Element – Provides goal, objectives and policies within the County's Comprehensive Plan to address the materials collection size, currency, variety and accessibility. The adopted level of service is one book per capita.

Potable Water Element - Provides goal, objectives and policies within the County's Comprehensive Plan to address the provision of clean water to County customers and the protection of water sources from contamination. The adopted level of service is 350 gallons per day per residential unit.

Mass Transit – Provides goal, objectives and policies within the County's Comprehensive Plan to address mass transportation. Currently the County is committed to supporting the State in funding mass transit.

Public Safety Element - Provides goal, objectives and policies within the County's Comprehensive Plan to address fire protection, fire prevention and rescue services. The adopted level of service is a five minute average response time within the unincorporated area.

Recreation and Open Space Element - Provides goal, objectives and policies within the County's Comprehensive Plan to insure a variety of adequate recreational facilities within the County. The adopted level of service is 3.6 acres of recreational land per 1,000 population of which 1.8 acres is to be developed (such as a ball field), the remainder being left in a more natural state (such as trails).



PURPOSE OF THE CAPITAL IMPROVEMENTS ELEMENT (CONT)

Sanitary Sewer Element - Provides goal, objectives and policies within the County's Comprehensive Plan to insure proper treatment and disposal of wastewater. The adopted level of service is 300 gallons per day per residential unit.

Solid Waste Element - Provides goal, objectives and policies within the County's Comprehensive Plan to address the proper pickup and disposal of solid waste products in the County. The adopted level of landfill disposal is 4.2 lbs per day per dwelling unit and 4.7 lbs per employee.

Transportation Element - Provides goal, objectives and policies within the County's Comprehensive Plan to address the County's transportation needs in terms of safety, capacity, and variety – car, bus, rail, bike and pedestrian. The adopted levels of service vary by the type of road and can be found in the Transportation Element of the Comprehensive Plan.

General Government – Objectives and policies within the County's Comprehensive Plan to address needs that are not specifically classified within other elements.





**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
00100 General Fund									
00021003 Jail Renovations	-	274,280	105,540	155,000	-	-	-	-	-
00129501 Telephone System Refresh - County Services Building	-	-	5,343	649,660	-	-	-	-	-
00129504 TELEPHONE REFRESH 5 POINTS	-	-	-	650,000	-	-	-	-	-
00145701 Wide Area Network Fiber Optic Cable & Installation	78,724	46,153	-	150,000	150,000	150,000	45,000	45,000	-
00207301 Fallen Officer Memorial	-	-	20,457	300,000	-	-	-	-	-
00224701 MODULAR WALLS	-	-	8,666	8,700	-	-	-	-	-
00228701 Big Tree Park Improvements	134,864	-	-	16,268	-	-	-	-	-
00231601 Soldiers Creek Baseball Improvements	46,701	-	-	-	-	-	-	-	-
00232001 Lake Jesup Boardwalk Repair	-	58,824	-	41,176	-	-	-	-	-
00234601 Jetta Point Park	60,537	-	-	-	-	-	-	-	-
00234802 Health Department Renovation	-	36,445	259,492	423,555	-	-	-	-	-
00234901 Security System Access Upgrade - Public Safety Building	-	-	-	148,584	-	-	-	-	-
00235001 Fire Alarm System Upgrade - Public Safety Building	-	39,428	60,900	246,412	-	-	-	-	-
00235701 Juvenile Justice Center - HVAC System Modification	-	12,785	51,247	52,215	-	-	-	-	-
00236601 County Services Building Roof Replacement	7,500	73,495	716,023	1,019,005	-	-	-	-	-
00240801 County Services Building - HVAC Replacement	147,548	824,441	7,324	10,609	-	-	-	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<u>00100 General Fund (cont'd)</u>									
00243101 Land Acquisition	2,065,004	45,771	57,565	9,982,975	-	-	-	-	-
00245601 HVAC Replacement at Central Branch Library	-	105,214	126,894	129,786	-	-	-	-	-
00249201 Communication Tower Replacements	-	-	11,789	560,386	450,000	600,000	-	-	-
00254401 Public Safety Air Conditioning Unit	5,275	17,445	139,471	141,082	-	-	-	-	-
00254801 Additional Kennel Runs	-	6,120	168,282	241,586	-	-	-	-	-
00274801 Animal Services Facility Rebuild	-	134,399	23,323	874,334	-	-	-	-	-
Total General Fund	2,546,152	1,674,801	1,762,317	15,801,333	600,000	750,000	45,000	45,000	-
<u>00103 Natural Land Endowment Fund</u>									
00233901 Natural Lands Projects	-	7,466	-	39,892	-	-	-	-	-
Total Natural Land Endowment Fund	-	7,466	-	39,892	-	-	-	-	-
<u>00108 Facilities Maintenance Fund</u>									
00274103 HVAC Replacement - Libraries	-	-	49,835	874,000	-	-	-	-	-
Total Facilities Maintenance Fund	-	-	49,835	874,000	-	-	-	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
10101 Transportation Trust Fund									
00137101 Asphalt Surface Maintenance Program	3,060,618	4,608,144	3,233,159	4,366,106	4,050,000	4,801,520	5,051,570	5,551,508	5,850,000
00175501 Six Laning 434 B/n Maitland Bl	-	10,503	9,936	64,497	-	-	-	-	-
00175502 SR 434 - Maitland to SR 436 (JPP)	42,097	31,501	-	22,440	-	-	-	-	-
00175503 SR 434 - Maitland Blvd to SR 436	295,504	31,501	-	22,440	-	-	-	-	-
00279701 Bridge Rehabilitation and Repairs	-	-	-	-	250,000	250,000	250,000	250,000	250,000
Total Transportation Trust Fund	3,398,218	4,681,649	3,243,095	4,475,483	4,300,000	5,051,520	5,301,570	5,801,508	6,100,000

11200 Fire Protection Fund									
00179301 Fire Station 13 - Forest City	41,081	405,087	1,350,942	1,396,995	-	-	-	-	-
00189301 Renovations To Fire Stations	43,174	670,358	171,085	1,353,012	-	-	-	-	-
00189302 Renovation to Fire Station #11	-	-	-	-	186,900	-	-	-	-
00225301 New Roofing Systems for Fire Stations	-	-	-	35,350	-	-	-	-	-
00226101 Emergency Services Training Complex	187,245	987,836	55,357	2,269,805	-	400,000	-	-	-
00235001 Fire Alarm System Upgrade - Public Safety Building	-	-	-	23,830	-	-	-	-	-
00239901 Road & Parking To Training Facility	-	344,643	-	5,357	-	-	-	-	-
00249501 Fire Station 19 - Greenwood Lakes	-	-	-	-	2,500,000	-	-	-	-
00254401 Public Safety Air Conditioning Unit	-	-	85,000	85,000	-	-	-	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<u>11200 Fire Protection Fund (cont'd)</u>									
00256001 Fire Station 27 Expansion	83,558	80,619	12,879	536,744	-	-	-	-	-
00258001 Fire Station 29 - Aloma Avenue	-	-	6,173	5,750,000	-	-	-	-	-
Total Fire Protection Fund	355,058	2,488,542	1,681,436	11,456,093	2,686,900	400,000	-	-	-

11500 Infrastructure Sales Tax Fund - 1991

00005801 CR 15 (Monroe Rd) - SR 46 to US 17-92	403,628	6,089,116	1,676,025	14,946,611	-	-	-	-	-
00006102 Airport Blvd II & III - US 17-92 to SR 46 (Construction)	1,894,940	6,581,617	1,437,597	2,073,471	-	-	-	-	-
00006103 Airport Boulevard Phase II & III Utility Relocate (Sanford)	-	148,639	50,580	55,921	-	-	-	-	-
00006201 Bunnell Rd - Eden Park Rd to West Town Pkwy	715	8,759	492	5,439	-	-	-	-	-
00006202 Bunnell Rd/Eden Park Ave (Construction)	429,148	64,814	55,550	12,272,145	-	-	-	-	-
00006301 Chapman Rd - SR 426 to SR 434	3,784	222,946	39,076	3,688,293	59,000	-	9,440,000	-	-
00006602 CR 419/Eastern Limits-2nd S	-	-	28,372	64,000	-	-	-	-	-
00007001 CR 427 III & IV - Longwood-Lake Mary Rd to US 17-92	6,128	45,045	1,500	1,500	-	-	-	-	-
00007002 Mitigation - County Road 427	-	-	-	36,000	37,500	9,000	-	-	-
00007202 CR 427 V & VI - US 17-92 to Lake Mary Blvd	830	4,039	-	17,015	-	-	-	-	-
00007701 Eden Park Rd - Bunnell Rd to Orange County Line	14,427	16,493	-	26,080	-	-	-	-	-
00008702 Seminola Blvd/Cumberland Farms Store	-	-	-	-	121,000	33,000	11,000	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
11500 Infrastructure Sales Tax Fund - 1991 (cont'd)									
00010701 E Lake Mary Blvd IIB - Ohio Ave to SR 415	9,160,236	1,310,249	42,552	2,025,306	-	-	-	-	-
00010704 East Lake Mary Blvd. Landscaping	-	-	145,496	216,000	-	-	-	-	-
00010705 Road Signing for East Lake Mary Boulevard and OSAI Airport	-	-	-	432,000	-	-	-	-	-
00011401 CR 46A III - CR 15 to Old Lake Mary Rd	76,566	970,906	732,004	881,873	-	-	-	-	-
00012401 Lake Dr - Seminola Blvd to Tuskawilla Rd	1,972,156	3,835,148	293,283	367,860	-	-	-	-	-
00012402 Lake Dr - Seminola Blvd to Tuskawilla Rd (Casselberry)	659,779	493,904	3,412	142,159	-	-	-	-	-
00012403 Lake Dr - Seminola Blvd to Tuskawilla Rd (SNOCWTR)	208,794	110,691	2,961	58,799	-	-	-	-	-
00014601 Wymore Rd - Orange County Line to SR 436	2,588	16,200	6,447	25,847	-	2,000,000	-	-	3,125,000
00024202 Howell Branch Rd - Lake Howell Rd to SR 436 - Landscaping	-	-	-	62,400	-	-	-	-	-
00054101 Lake Emma Rd - Sand Pond Rd to Longwood Hills Rd	275,654	599,898	469,821	2,954,367	9,675,431	-	-	-	-
00196901 Red Bug Pedestrian Overpass at Elementary School	-	-	30,000	-	-	-	-	-	-
00229201 I-4 Pedestrian Bridge - Lighting	-	14,257	8,148	18,210	-	-	-	-	-
00234502 Markham Woods Road & Drainage Improvements	9,624	610,332	303,774	350,075	-	-	-	-	-
00251401 Rail Related Transit	-	763,000	9,523,000	47,747,000	-	-	-	-	-
Total Infrastructure Sales Tax Fund - 1991	15,119,000	21,906,053	14,850,090	88,468,371	9,892,931	2,042,000	9,451,000	-	3,125,000



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
11541 Infrastructure Sales Tax Fund - 2001									
00008302 Sweetwater Cove Tributary	-	-	-	1,000,000	-	-	-	-	-
00009202 Little Econ / Crane Strand (JPP)	31,960	681,171	246,895	253,382	-	-	-	-	-
00174503 SR 434 Sedimentation Basin	-	-	-	800,000	-	-	-	-	-
00187718 Riverwalk Trail - County Road 15 to French Avenue	-	-	-	2,000,000	-	-	-	-	-
00191620 Minor Road Program - GECs	52,912	111,380	54,543	220,000	220,000	250,000	250,000	250,000	-
00191622 Beardall Ave	26,978	444,114	605,104	1,150,981	-	-	-	-	-
00191623 Red Bug Lake Rd at Tuskawilla Rd - Intersection Improvements	545,855	2,059,102	11,637	118,355	-	-	-	-	-
00191636 CR 431 (Orange Blvd) - CR 46A to SR 46	147,162	41,063	3,480	3,102,656	-	-	-	-	-
00191640 Country Club Rd - Rantoul Ln to CR 46A	96,207	33,778	37,288	1,702,270	600,000	-	-	-	-
00191642 SR 436 at Maitland Ave - Intersection Improvement	-	33,008	2,183	591,992	-	-	-	-	-
00191644 Lake Mary Blvd - Left Turn Lane Extensions	51,700	517,388	4,792	26,821	-	-	-	-	-
00191646 SR 426 - Tuskawilla Rd to SR 417	83,124	105,138	51,035	2,316,226	100,000	-	-	-	-
00191648 SR 436 at Howell Branch Rd - Intersection Improvement	68,407	717,186	14,350	189,332	-	-	-	-	-
00191649 SR 436 at Hunt Club Blvd - Intersection Improvement	-	41,363	5,353	583,637	-	-	-	-	-
00191650 CR 46A and US 17-92 - Intersection Improvement	-	44,887	2,183	580,113	-	-	-	-	-
00191651 Upsala Road - 90 Degree Curve	-	38,223	69,989	630,086	-	-	-	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
11541 Infrastructure Sales Tax Fund - 2001 (cont'd)									
00191652 CR 426 Safety Improvements	40,640	6,580	-	1,700,000	-	-	6,000,000	-	-
00191654 Jacobs Trail	-	19,402	8,193	455,492	-	-	-	-	-
00191655 Howell Creek Dam at Lake Howell Road	-	-	-	-	350,000	-	700,000	-	-
00191656 Longwood - Lake Mary Road	-	-	56,026	125,000	175,000	750,000	-	-	-
00191659 County Road 46A at Colonial Parkway Intersection Improvement	-	-	31,654	375,000	-	-	-	-	-
00191660 CR 46A at International Parkway Intersection Improvement	-	-	-	75,000	-	-	-	-	-
00191661 CR 46A & I-4 Eastbound Ramp Intersection Improvement	-	-	-	75,000	-	-	-	-	-
00191662 County Road 427 at State Road 436 Intersection Improvement	-	-	30,885	400,000	-	-	-	-	-
00191663 Future Projects Preliminary Engineering Evaluations	-	-	-	-	75,000	-	100,000	-	-
00191666 Lake Mary Boulevard at US 17-92 Intersection Improvement	-	-	5,990	75,000	550,000	-	-	-	-
00191667 Lake Mary Boulevard Feasibility Study	-	-	-	100,000	-	-	-	-	-
00191668 McCulloch Road	-	-	-	-	100,000	-	-	-	-
00192003 East Lake Brantley Dr - SR 434 to Wekiva Springs Rd	543,461	3,277	-	26,907	-	-	-	-	-
00192006 Collector Roads Program - GECs	110,024	86,594	108,679	220,000	220,000	250,000	250,000	250,000	-
00192007 Wekiva Springs Rd Intersection Improvements	233,877	1,761,359	1,682,282	6,082,342	-	-	-	-	-
00192008 Wekiva Springs Road - Fox Valley Drive to County Line	110,126	14,063	739,238	2,184,018	-	-	-	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
11541 Infrastructure Sales Tax Fund - 2001 (cont'd)									
00192014	Bear Lake Rd - Orange County Line to SR 436								
	240,979	94,483	480,703	2,721,734	-	-	-	-	-
00192015	Markham Woods Rd (E Williamson to Lake Mary)								
	-	38,716	223,144	461,284	3,150,000	-	-	-	-
00192016	Markham Woods Rd Pavement Evaluation								
	-	689	5,092	49,311	-	-	-	-	-
00192509	Dike Road (Sidewalk)								
	-	-	1,753	184,981	-	-	-	-	-
00192531	Greenway Blvd (Sidewalk)								
	-	-	-	350,000	-	-	-	-	-
00192548	Avenue E (Sidewalk)								
	49,332	88,157	146,843	161,843	-	-	-	-	-
00192549	Pearl Lake Causeway (Sidewalk)								
	49,104	810,026	16,880	40,831	-	-	-	-	-
00192550	County Road 419 Sidewalk								
	-	-	60,961	250,000	-	-	-	-	-
00192552	CR 415 (Sidewalk)								
	-	33,753	154,974	178,000	-	-	-	-	-
00192554	Longwood Hills (Sidewalk)								
	-	49,958	56,301	315,000	-	-	-	-	-
00192556	Raymond Ave (Sidewalk)								
	-	114,979	51,619	149,000	-	-	-	-	-
00192557	Gabriella Lane (Sidewalk)								
	-	164,254	-	50,000	-	-	-	-	-
00192560	Greenwood (Sidewalk)								
	-	57,773	-	411,047	-	-	-	-	-
00192564	North Line Dr Sidewalk								
	-	19,498	19,653	432,704	-	-	-	-	-
00192572	Park Drive Sidewalk								
	-	-	-	100,000	-	-	-	-	-
00192573	CR 427 Sidewalk (Longwood Lake Mary Rd to Church St.)								
	-	232,490	227,770	426,390	-	-	-	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
11541 Infrastructure Sales Tax Fund - 2001 (cont'd)									
00192574 Summerline Avenue Sidewalk	-	47,157	479,671	566,988	-	-	-	-	-
00192581 CR 419 @ Econlockhatchee Bridge Pedestrian Safety	21,732	955,794	6,637	43,092	-	-	-	-	-
00192582 West 27th Street Sidewalk	-	-	-	425,000	-	-	-	-	-
00192583 Airport Boulevard Sidewalk	-	-	-	195,000	600,000	-	-	-	-
00192584 County Road 46A Sidewalk	-	-	-	375,000	-	-	-	-	-
00192585 County Road 419 Sidewalk	-	-	-	50,000	-	-	-	-	-
00192586 Eagle Circle Missing Gaps Sidewalk	-	-	-	95,000	-	-	-	-	-
00192590 Jackson Street Sidewalk	-	-	-	235,000	-	-	-	-	-
00192591 Markham Road Sidewalk	-	-	-	150,000	250,000	-	-	-	-
00192592 Midway Elementary School Area Sidewalk	-	-	-	95,000	500,000	-	-	-	-
00192593 Ronald Reagan Boulevard (CR 427) Sidewalk	-	-	-	550,000	-	-	-	-	-
00192594 Snow Hill Road Sidewalk	-	6,972	10,791	203,028	-	-	-	-	-
00192595 Stefanik Road and Moyeses Road Sidewalk	-	-	-	275,000	-	-	-	-	-
00192597 Sidewalk Truncated Domes Retrofit	-	-	154,580	217,000	-	-	-	-	-
00192598 Oviedo - CR 419 at Reed Ave - Sidewalk	-	-	18,989	93,990	-	-	-	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
11541 Infrastructure Sales Tax Fund - 2001 (cont'd)									
00192701 Navy Canal Regional Stormwater Facility	1,280,592	-	-	-	-	-	-	-	-
00192902 Country Club Road (C-15) Sidewalk	-	-	-	-	100,000	-	-	-	-
00192903 Mikler Road Sidewalk	-	-	-	-	50,000	-	-	-	-
00192904 Brumley Road Sidewalk	-	-	-	-	100,000	-	-	-	-
00192905 Jamestown Community Sidewalk	-	-	-	-	75,000	-	-	-	-
00192906 Bird Road Sidewalk	-	-	-	-	200,000	-	-	-	-
00196901 Red Bug Pedestrian Overpass at Elementary School	-	-	16,514	4,000,000	-	-	-	-	-
00197001 US 17-92 Sanford Lakefront Project	-	-	-	2,900,000	-	-	-	-	-
00198101 Dean Road - SR 426 to Orange County Line	-	-	-	-	980,000	-	4,000,000	7,500,000	-
00198102 CR 419 Widening Lanes	-	-	-	1,400,000	-	5,000,000	15,000,000	-	-
00202317 Plumosa Avenue Rail Road Crossing	12,500	132,418	49,755	155,082	-	-	-	-	-
00202331 Seminola Blvd - US 17-92 to Lake Drive - Truncated Dome	-	36,813	7,020	8,187	-	-	-	-	-
00202332 CR 46A - Orange to Upsala - Truncated Domes	-	52,056	17,604	17,604	-	-	-	-	-
00202333 Maitland Ave - SR 436 to County Line - Truncated Domes	-	50,309	-	4,891	-	-	-	-	-
00202334 Howell Branch Rd - SR 426 to County Line - Truncated Domes	-	110,114	-	2,516	-	-	-	-	-
00202337 CR 419 - Lockwood Blvd to 2nd Street - Truncated Domes	-	22,696	-	4,592	-	-	-	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
11541 Infrastructure Sales Tax Fund - 2001 (cont'd)									
00202340	Howell Branch Road Detectable Warnings								
	-	-	-	-	44,000	-	-	-	-
00202343	Lake Mary Boulevard Rail Road Crossing Design (Dist 4)								
	-	-	-	40,000	-	-	-	-	-
00202344	Lockwood Boulevard Detectable Warnings								
	-	-	-	-	53,000	-	-	-	-
00202345	Maitland Avenue Detectable Warnings								
	-	-	-	-	35,000	-	-	-	-
00202346	McCulloch Road Detectable Warnings								
	-	-	-	-	23,000	-	-	-	-
00202348	Red Bug Lake Road Detectable Warnings								
	-	-	-	-	190,000	-	-	-	-
00202349	Southwest Road Railroad Crossing Design and Construction								
	-	-	-	150,000	-	-	-	-	-
00202351	Tuskawilla Road Detectable Warnings								
	-	-	-	40,000	-	-	-	-	-
00202352	Dodd Road Detectable Warnings								
	-	-	-	-	41,000	-	-	-	-
00202353	Railroad Crossing Interim Improvements								
	-	-	-	-	30,000	-	-	-	-
00202402	Lockhart Smith Canal / Acquisition & Improvement								
	-	-	8,421	-	-	-	-	-	-
00202405	Lightwood Knot Canal - Phase I								
	-	-	-	150,000	-	-	-	-	-
00203002	Elder Creek / C-15 Pond								
	1,218,646	10,234	-	66,088	-	-	-	-	-
00205202	SR 426 / CR 419 Oviedo Cost Shared (TRIPS)								
	-	-	11,383	5,994,768	-	-	-	-	-
00205204	Altamonte Pedestrian Overpass (County / City Shared Cost)								
	-	-	-	2,000,000	-	-	-	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
11541 Infrastructure Sales Tax Fund - 2001 (cont'd)									
00205301	Future Years State Road System								
	129,437	187,281	14,055	220,000	220,000	250,000	250,000	250,000	-
00205302	SR 434 - Montgomery Rd to I-4 (TRIPS)								
	1,712,977	3,090,872	29,747	9,106,575	-	-	-	-	-
00205303	SR 434 - I-4 to Range Line Rd (TRIPS)								
	413,686	4,958,515	8,675,259	9,052,455	11,962,712	17,300,000	-	-	-
00205304	SR 434 - Rangeline Rd to CR 427 (TRIPS)								
	-	-	-	600,000	1,400,000	-	13,000,000	-	10,000,000
00205517	Howell Branch And Dodd Road - Mast Arms								
	-	128,384	11,303	41,616	-	-	-	-	-
00205519	Howell Branch Road And Dike - Mast Arms								
	-	150,047	-	19,953	-	-	-	-	-
00205523	CR46A @ Rinehart Mast Arms Conversion								
	-	69,447	156,271	156,553	-	-	-	-	-
00205526	Bear Lake at Bunnell Mast Arms								
	-	-	-	-	180,000	-	-	-	-
00205527	County Road 46A at Ridgewood Mast Arms								
	-	-	-	180,000	-	-	-	-	-
00205528	Hunt Club at East Wekiva Trail Mast Arms								
	-	-	-	-	160,000	-	-	-	-
00205530	Palm Springs at North Mast Arms								
	-	-	-	-	180,000	-	-	-	-
00205532	Seminola at Winterpark Mast Arms								
	-	-	-	-	80,000	-	-	-	-
00205533	US 17/92 at Seminola / Dog Track Mast Arms								
	-	-	8,036	210,000	-	-	-	-	-
00205534	US 17/92 at Button Mast Arms								
	-	-	8,036	190,000	-	-	-	-	-
00205535	Oxford at Lake of the Woods Mast Arms								
	-	-	-	-	180,000	-	-	-	-
00205536	Wymore Road and Oranole Mast Arm								
	-	-	9,469	110,000	-	-	-	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
11541 Infrastructure Sales Tax Fund - 2001 (cont'd)									
00205537 S Sanford Ave at Lake Mary Blvd Mast Arms	-	-	20,746	340,000	-	-	-	-	-
00205538 US 17-92 at Laura Street - Mast Arm	-	-	-	224,000	-	-	-	-	-
00205612 Red Bug Lake Rd - Tuskawilla to SR 434 (Fiber Upgrade)	-	75,037	44,601	14,952	-	-	-	-	-
00205614 CR 427 Fiber Optic Construction	-	-	-	-	90,000	-	-	-	-
00205617 SR 46 New Fiber Optic Construction	-	-	-	-	50,000	-	-	-	-
00205618 State Road 434 at Manor Fiber Optic Upgrade	-	-	43,922	70,000	-	-	-	-	-
00205619 State Road 434 Fiber Optic Upgrade	-	-	31,230	70,000	-	-	-	-	-
00205724 SR 436 - Signs (Automated Traffic Management Systems)	-	42,317	27,269	76,300	-	-	-	-	-
00205726 Network AsBuilts	-	-	39,988	400,000	-	-	-	-	-
00205727 Ethernet Controller Conversion	-	-	-	150,000	-	-	-	-	-
00205728 Ethernet Controller Conversion	-	-	-	-	100,000	-	-	-	-
00205731 Isolated Intersection Communications	-	-	69,540	150,000	-	-	-	-	-
00205732 Video Wall Controller Upgrade	-	-	-	150,000	-	-	-	-	-
00205733 Transponder Reader Stations	-	-	-	-	150,000	-	-	-	-
00205734 Video Wall Display Upgrade	-	-	-	-	200,000	-	-	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
11541 Infrastructure Sales Tax Fund - 2001 (cont'd)									
00206201 Dyson Drive School Safety Sidewalk	6,827	553,145	9,744	908,403	-	-	-	-	-
00206204 Safety / Sidewalk Program	126,639	216,360	56,912	220,000	220,000	250,000	250,000	250,000	-
00206208 Dyson Drive Sidewalk (County portion)	-	-	-	-	900,000	-	-	-	-
00209102 Anchor Road Drainage Improvement	55,715	35,982	42,596	2,193,991	-	-	-	-	-
00209103 Lake Howell Road - design	42,635	664,068	27,854	29,039	-	-	-	-	-
00209105 Curryville Rd Culverts	28,700	39,518	-	561,537	-	-	-	-	-
00209106 Wekiva Park Drive	18,160	60,700	261	403,217	-	-	-	-	-
00209108 Lincoln Heights Drainage Improvements	121,025	-	-	950,000	2,000,000	-	-	-	-
00209110 West Crystal Dr. Drainage Improvements	-	-	-	-	300,000	600,000	-	-	-
00209113 Red Bug Lake Rd Outfall Drainage Improvements	-	97,898	15,509	1,327,102	-	-	-	-	-
00209114 Red Bug Lake Rd at Howell Creek Erosion Control	-	-	75,000	350,000	200,000	1,600,000	-	-	-
00226201 New Oxford Road	-	225,337	-	11,896	-	-	-	-	-
00226301 SR 436 at Red Bug Lake Rd Interchange	728,065	1,883,996	13,052,985	14,587,939	16,400,000	30,000,000	8,000,000	-	-
00226501 US 17-92 - Orange County Line to Lake of the Woods Blvd	111,040	2,853,681	4,210,339	11,701,781	-	-	-	-	-
00226502 US 17-92 Utilities - Orange County to Lake of the Woods	-	516,354	792,551	1,104,842	500,000	-	-	-	-
00227016 Red Bug Lake Rd - Tusawilla	73,580	2,116,257	161,965	362,164	-	-	-	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
11541 Infrastructure Sales Tax Fund - 2001 (cont'd)									
00227017	South West Road - Country Club to Roosevelt		154,950	251,700	-	-	-	-	-
00227024	Snow Hill Road - 2640 Ft from Ave H to pavement change		144,433	148,616	-	-	-	-	-
00227026	Beardall Ave from SR 46 to Marquette Ave		167,288	9,924	296,912	-	-	-	-
00227028	Dike Road - 528 Ft to Tuskawilla Rd		345,555	107,838	242,645	-	-	-	-
00227032	County Road 15 (Country Club Road) Pavement Rehabilitation		-	-	850,000	-	-	-	-
00227036	Orange Boulevard (SR 46 to Oregon St) Pavement Rehab		-	-	494,385	650,000	-	-	-
00227037	Lake Howell Lane to SR 436 Pavement Rehab		-	-	4,305	410,000	-	-	-
00227038	Wekiva Springs Rd (County Line to Hunt Club) Pavement Rehab		-	-	-	410,000	-	-	-
00227039	Old Lake Mary Rd (Palmetto to Airport Blvd) Pavement Rehab		-	-	-	335,000	-	-	-
00227040	County Road 415 / 13th Street Pavement Rehabilitation		-	-	-	200,000	-	-	-
00227041	County Road 415 / Celery Avenue Pavement Rehabilitation		-	-	-	150,000	-	-	-
00227042	Dodd Road (Red Bug Lake Rd to Eagle Blvd) Resurfacing		-	-	-	-	330,000	-	-
00227043	North Street (Country Club Rd to Seminole Ave) Resurfacing		-	-	-	-	380,000	-	-
00227044	Lake Howell Rd Ph II (Cnty Line to Howell Brnch) Resurfacing		-	-	-	-	455,000	-	-
00227045	Old Lake Mary Road (E Crystal Lake to Airport) Resurfacing		-	-	-	-	335,000	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
11541 Infrastructure Sales Tax Fund - 2001 (cont'd)									
00228301 Sylvan Lake Outfall / Lake Level Control	-	-	1,725	2,150,000	-	-	-	-	-
00229001 Cassel Creek Stormwater Facility	-	-	-	400,000	-	1,700,000	-	-	-
00229202 US 17-92 at General Hutchison Pkwy - Pedestrian Overpass	-	2,703,748	2,443,770	2,796,252	-	-	-	-	-
00229203 Cross Seminole Trail - Osprey Trail Railroad Crossing	-	393,379	-	6,621	-	-	-	-	-
00229204 Aloma Ave at Red Bug Lake Rd - Pedestrian Overpass	847	29,214	10,698	2,029,939	-	-	-	-	-
00229205 Lake Mary Blvd at International Pkwy - Pedestrian Crossing	28,581	3,613	4,149	5,181,442	-	-	-	-	-
00233801 CLUB II REGIONAL STORMWATER FACILITY/JPP	-	1,389,689	58,541	136,332	-	-	-	-	-
00242301 Bear Gully Drainage Improvements	-	47,699	39,549	382,301	650,000	-	-	-	-
00247601 Supplimental Roads - Group I	14,083	299,134	18,993	525,166	-	-	-	-	-
00247602 Supplimental Roads - Group II	-	-	87,504	300,000	-	-	-	-	-
00247603 1st Avenue Dirt Road Paving	-	4,829	-	15,171	-	-	-	-	-
00247617 Esther Lane Dirt Road Paving	-	4,516	336	40,484	-	-	-	-	-
00247618 Gene Gables Circle Dirt Road Paving	-	-	11,529	55,000	-	-	-	-	-
00247619 East Lakeview Circle Dirt Road Paving	-	13,178	-	21,822	-	-	-	-	-
00247620 Palm Circle Dirt Road Paving	-	5,267	1,176	24,733	-	-	-	-	-
00247622 Shamrock Lane Dirt Road Paving	-	8,793	-	31,207	-	-	-	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
11541 Infrastructure Sales Tax Fund - 2001 (cont'd)									
00247623	Alpine Dirt Road Paving	-	-	9,556	40,000	-	-	-	-
00247624	East Citrus Street Dirt Road Paving	-	-	8,499	45,000	-	-	-	-
00247625	Raymond Avenue Dirt Road Paving	-	-	4,999	40,000	-	-	-	-
00247626	West Marvin Street Dirt Road Paving	-	-	-	40,000	-	-	-	-
00247631	Palm Drive (District 2A)	-	-	-	49,000	-	-	-	-
00247701	Oaklando Rd - Mathews to Northwestern	-	-	-	70,000	-	-	-	-
00247703	28th St From Park Ave To Oak Ave	-	-	-	37,000	-	-	-	-
00247705	Orange St - Howard Ave to House 2290	-	-	-	56,000	-	-	-	-
00247706	Magnolia Ave - 27th St to South To - Pavement	-	-	-	129,900	-	-	-	-
00247708	Walker Road Paving	-	-	-	75,000	-	-	-	-
00258301	Innovative Waste Management Grant	-	-	-	201,381	-	-	-	-
00258401	Lockhart Smith Canal Regional Stormwater Facility	-	-	-	70,393	-	-	-	-
00261501	Red Bug Lake Road Median Refurbishment (East of Tuskawilla)	-	1,074,708	-	-	-	-	-	-
00261502	Tuskawilla Road Median Refurbishment (South of Red Bug Road)	-	-	-	-	75,000	-	-	-
00261503	Howell Branch Road Median Refurbishment	-	-	194,816	200,000	-	-	-	-
		-	-	-	300,000	-	-	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<u>11541 Infrastructure Sales Tax Fund - 2001 (cont'd)</u>									
00261504 County Road 427 Median Refurbishment (South of US 17-92)	-	-	-	200,000	-	-	-	-	-
00275601 Fernwood Blvd. Pedestrian Crossing	-	-	-	80,000	-	-	-	-	-
00277001 Lake Mary Boulevard at Sun Drive Secondary Drainage	-	-	-	120,000	-	-	-	-	-
Total Infrastructure Sales Tax Fund - 2001	8,627,314	34,344,218	37,445,698	129,648,893	46,843,712	57,950,000	47,800,000	8,500,000	10,000,000
<u>11901 Community Development Block Grant</u>									
80000000 Jamestown Sanitary Sewer 06/07	-	157,394	166,988	1,443,240	-	-	-	-	-
81056415 Roseland Park Playground	-	302	49,698	49,698	-	-	-	-	-
Total Community Development Block Grant	-	157,696	216,686	1,492,938	-	-	-	-	-
<u>11907 Hazardous Mitigation - Wind Grant</u>									
80000002 Hazardous Mitigation-Wind Retrofit	-	49,269	10,769	817,731	-	-	-	-	-
Total Hazardous Mitigation - Wind Grant	-	49,269	10,769	817,731	-	-	-	-	-
<u>11914 FRDAP Grants</u>									
80000008 Jetta Point Park Grant	-	-	-	200,000	-	-	-	-	-
Total FRDAP Grants	-	-	-	200,000	-	-	-	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
11916 Public Works Grants									
00192599 East Hillcrest Street / Alpine Street Sidewalk	-	-	-	50,000	-	359,106	-	-	-
00205302 SR 434 - Montgomery Rd to I-4 (TRIPS)	-	-	-	6,150,000	-	-	-	-	-
00241701 Midway Regional Stormwater Facility (IFAS)/Joint Participant	-	-	-	3,528,742	-	-	-	-	-
00255801 SR 46 Gateway Sidewalk - Hickman Dr to Airport Blvd / JPP	-	-	-	400,000	3,128,000	-	-	-	-
00258301 Innovative Waste Management Grant	15,564	19,434	123,516	165,002	-	-	-	-	-
00258401 Lockhart Smith Canal Regional Stormwater Facility	-	2,283,956	88,105	454,799	-	-	-	-	-
00275601 Fernwood Blvd. Pedestrian Crossing	-	19,960	-	120,000	-	-	-	-	-
80000005 State Road 426 / County Road 419 (Oviedo LAP)	-	-	552,796	1,410,000	-	-	-	-	-
Total Public Works Grants	15,564	2,323,350	764,417	12,278,543	3,128,000	359,106	-	-	-

12601 Arterial Transportation Impact Fee Fund

00006102 Airport Blvd II & III - US 17-92 to SR 46 (Construction)	2,725,387	9,471,107	2,068,738	2,985,255	-	-	-	-	-
00007001 CR 427 III & IV - Longwood-Lake Mary Rd to US 17-92	13,129	105,105	3,500	3,500	-	-	-	-	-
00007002 Mitigation - County Road 427	-	-	-	84,000	87,500	21,000	-	-	-
00007202 CR 427 V & VI - US 17-92 to Lake Mary Blvd	2,363	11,494	-	33,916	-	-	-	-	-
00008702 Seminola Blvd/Cumberland Farms Store	-	-	-	-	154,000	42,000	14,000	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<u>12601 Arterial Transportation Impact Fee Fund (cont'd)</u>									
00011401 CR 46A III - CR 15 to Old Lake Mary Rd	265,846	3,652,457	2,753,728	3,317,520	-	-	-	-	-
00024202 Howell Branch Rd - Lake Howell Rd to SR 436 - Landscaping	-	-	-	132,600	-	-	-	-	-
Total Arterial Transportation Impact Fee Fund	3,006,725	13,240,162	4,825,966	6,556,791	241,500	63,000	14,000	-	-
<u>12602 North Collector Transportation Impact Fee Fund</u>									
00054101 Lake Emma Rd - Sand Pond Rd to Longwood Hills Rd	82,338	181,714	140,808	881,683	2,890,063	-	-	-	-
Total North Collector Transportation Impact Fee Fund	82,338	181,714	140,808	881,683	2,890,063	-	-	-	-
<u>12603 West Collector Transportation Impact Fee Fund</u>									
00006201 Bunnell Rd - Eden Park Rd to West Town Pkwy	3,259	34,779	2,243	24,772	-	-	-	-	-
00006202 Bunnell Rd/Eden Park Ave (Construction)	503,772	76,086	39,920	7,606,036	-	-	-	-	-
00007701 Eden Park Rd - Bunnell Rd to Orange County Line	1,255	1,434	-	2,269	-	-	-	-	-
00014601 Wymore Rd - Orange County Line to SR 436	3,163	15,545	7,879	43,175	-	-	-	-	-
Total West Collector Transportation Impact Fee Fund	511,449	127,843	50,042	7,676,252	-	-	-	-	-
<u>12604 East Collector Transportation Impact Fee Fund</u>									
00006301 Chapman Rd - SR 426 to SR 434	2,630	154,929	27,155	2,563,465	41,000	-	6,560,000	-	-
Total East Collector Transportation Impact Fee Fund	2,630	154,929	27,155	2,563,465	41,000	-	6,560,000	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<u>12605 South Central Collector Transportation Impact Fee Fund</u>									
00012401 Lake Dr - Seminola Blvd to Tuskawilla Rd	4,601,699	8,091,959	1,541,050	1,817,060	-	-	-	-	-
Total South Central Collector Transportation Impact	4,601,699	8,091,959	1,541,050	1,817,060	-	-	-	-	-
<u>12801 Fire/Rescue-Impact Fee</u>									
00012804 Traffic Preemption Devices (20)	9,225	48,736	46,222	50,000	50,000	50,000	50,000	50,000	-
00179301 Fire Station 13 - Forest City	-	582,000	-	-	-	-	-	-	-
00249501 Fire Station 19 - Greenwood Lakes	750	-	-	2,500,000	-	-	-	-	-
Total Fire/Rescue-Impact Fee	9,975	630,736	46,222	2,550,000	50,000	50,000	50,000	50,000	-
<u>12901 County Civil Mediation</u>									
00045204 Courthouse Renovations	-	-	-	185,975	-	-	-	-	-
Total County Civil Mediation	-	-	-	185,975	-	-	-	-	-
<u>12902 Circuit Civil Mediation</u>									
00045204 Courthouse Renovations	-	1,743	-	213,257	-	-	-	-	-
Total Circuit Civil Mediation	-	1,743	-	213,257	-	-	-	-	-
<u>12903 Family Mediation</u>									
00045204 Courthouse Renovations	-	-	-	190,000	-	-	-	-	-
Total Family Mediation	-	-	-	190,000	-	-	-	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<u>13000 Stormwater Fund</u>									
00007202 CR 427 V & VI - US 17-92 to Lake Mary Blvd	-	-	-	6,000	-	-	-	-	-
00008302 Sweetwater Cove Tributary	41,595	50,967	3,870	537,064	-	-	-	-	-
00009202 Little Econ / Crane Strand (JPP)	724,430	274,805	-	-	-	-	-	-	-
00174503 SR 434 Sedimentation Basin	9,894	32,661	38,800	391,450	-	-	-	-	-
00192701 Navy Canal Regional Stormwater Facility	627,578	87,359	4,094	124,754	-	-	-	-	-
00202402 Lockhart Smith Canal / Acquisition & Improvement	25,068	2,313,505	256,292	279,112	-	-	-	-	-
00203002 Elder Creek / C-15 Pond	2,189,502	19,086	215,843	369,489	-	-	-	-	-
00228301 Sylvan Lake Outfall / Lake Level Control	39,392	43,450	2,643	-	-	-	-	-	-
00229104 Alexander Ave	500	-	148,175	150,000	-	-	-	-	-
00229106 Paradise Pt Subdivision Drainage Improvements	54,314	12,092	-	760,000	-	-	-	-	-
00229108 Mullet Lk Park St. John's	96,932	-	-	45,060	-	-	-	-	-
00229109 Praire Lake Outfall Improvements	40,192	165,225	13,831	125,250	-	-	-	-	-
00229114 East Settler Loop	-	-	-	90,000	250,000	-	-	-	-
00229115 SR 426 at Aloma Woods Conveyence Improvements	-	-	-	366,500	-	600,000	-	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
13000 Stormwater Fund (cont'd)									
00233801 CLUB II REGIONAL STORMWATER FACILITY/JPP	32,653	641,386	45,247	256,813	85,000	-	-	-	-
00241701 Midway Regional Stormwater Facility (IFAS)/Joint Participant	-	-	30,534	2,600,000	-	-	-	-	-
00241801 Midway Regional Stormwater Facility (IFAS) Demolition	4,160	-	122,569	245,840	-	-	-	-	-
00242301 Bear Gully Drainage Improvements	-	-	500	-	-	-	-	-	-
00243001 Myrtle Lake Hills Drainage Improvements	-	20,664	42,712	255,836	-	-	-	-	-
00246201 Washington Heights Erosion Control	-	63,157	11,027	56,843	650,000	-	-	-	-
00255701 Subdivision Retrofit Program	-	1,443,613	30,885	345,000	120,000	895,000	895,000	895,000	895,000
00255706 Chuluota Swale and Sidewalk	1,654	181,387	87,834	116,948	-	-	-	-	-
00255709 Courtland Loop Tuska Bay (Subdivision Retrofit)	-	-	2,582	15,000	-	-	-	-	-
00255713 Stillwater Drive (Subdivision Retrofit)	-	-	-	-	100,000	-	-	-	-
00255715 Rising Sun Boulevard (Subdivision Retrofit)	-	-	-	-	300,000	-	-	-	-
00255722 Eagle Circle (Subdivision Retrofit)	-	-	-	200,000	-	-	-	-	-
00255723 Hunt Lane (Subdivision Retrofit)	-	-	-	50,000	-	-	-	-	-
00255725 Wekiva Trail (Subdivision Retrofit)	-	-	284,717	275,000	95,000	-	-	-	-
00255729 Shadow Creek Circle (Subdivision Retrofit)	-	-	-	-	100,000	-	-	-	-
00255730 Continental Boulevard (Subdivision Retrofit)	-	-	-	-	50,000	-	-	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<u>13000 Stormwater Fund (cont'd)</u>									
00255731 Courtland Loop Tuska Bay (Subdivision Retrofit)	-	-	-	-	25,000	-	-	-	-
00255732 Spring Valley Loop (Subdivision Retrofit)	-	-	-	-	50,000	-	-	-	-
00255734 Chuluota Sidewalk Connection	-	16,763	180,794	201,037	-	-	-	-	-
00258401 Lockhart Smith Canal Regional Stormwater Facility	-	-	21,500	54,300	65,000	-	-	-	-
00259501 Grace Lake Design Modeling	-	53,805	69,138	566,195	550,000	-	-	-	-
Total Stormwater Fund	3,887,865	5,419,924	1,613,590	8,483,491	2,440,000	1,495,000	895,000	895,000	895,000
<u>13300 17/92 Redevelopment Fund</u>									
00206503 CRA Streetscape / Landscape Projects	-	23,621	507,801	1,385,511	-	-	-	-	-
Total 17/92 Redevelopment Fund	-	23,621	507,801	1,385,511	-	-	-	-	-
<u>30600 Infrastructure Imp/Capital Projects Fund</u>									
00231601 Soldiers Creek Baseball Improvements	-	17,506	4,437	82,494	-	-	-	-	-
00234601 Jetta Point Park	-	76,759	175,568	10,153,241	-	-	-	-	-
00243101 Land Acquisition	-	97,671	-	127,329	-	-	-	-	-
Total Infrastructure Imp/Capital Projects Fund	-	191,937	180,005	10,363,064	-	-	-	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<u>32000 Jail Project/2005</u>									
00273501 Jail Expansion	93,078	1,648,081	1,379,619	34,473,817	-	-	-	-	-
Total Jail Project/2005	93,078	1,648,081	1,379,619	34,473,817	-	-	-	-	-
<u>32100 Natural Lands/Trails Bond Fund</u>									
00118305 Natural Lands	3,024,861	109,414	46,511	51,249	-	-	-	-	-
00175301 Wekiva Hutch	-	-	-	46,374	-	-	-	-	-
00187702 Cross Seminole Trail - Gardena to Layer	216,175	69,607	263,812	352,732	-	-	-	-	-
00187704 Seminole Wekiva Trail at SR 434 - Pedestrian Underpass	99,674	7,530	1,174,343	5,375,000	-	-	-	-	-
00187711 Winter Miles Trailhead at Shane Kelly Park	-	-	-	335,000	-	-	-	-	-
00187713 Cross Seminole Trail - Milker to Red Bug Lake	-	1,000	74	1,154,000	-	-	-	-	-
00187714 Cross Seminole Trail - Red Bug Lake to Franklin	-	489	-	1,314,511	-	-	-	-	-
00187750 Wirz Park Trail - City of Casselberry Lead	-	-	-	1,000,000	-	-	-	-	-
00187753 Cross Seminole Trail - Greenway to Layer - Inner	67,515	66,895	2,363,113	4,567,045	-	-	-	-	-
00187757 Big Tree Park Trailhead	-	-	-	118,204	-	-	-	-	-
00187758 Altamonte Springs Utilities - SR 434 Underpass at Wekiva Tr	-	-	23,499	33,967	-	-	-	-	-
00229204 Aloma Ave at Red Bug Lake Rd - Pedestrian Overpass	-	-	-	2,050,000	-	-	-	-	-
Total Natural Lands/Trails Bond Fund	3,408,224	254,934	3,871,353	16,398,082	-	-	-	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<u>32200 Courthouse Projects Fund</u>									
00045204 Courthouse Renovations	96,976	193,960	547,672	3,251,458	-	-	-	-	-
00243101 Land Acquisition	1,650,125	-	-	-	-	-	-	-	-
Total Courthouse Projects Fund	<u>1,747,101</u>	<u>193,960</u>	<u>547,672</u>	<u>3,251,458</u>	-	-	-	-	-
<u>40100 Water And Sewer Operating Fund</u>									
00021701 Oversizings & Extensions	15,139	20,387	-	-	-	-	-	-	-
00024803 SCADA SYSTEM UPGRADES	-	-	-	73,500	168,000	168,000	185,220	184,275	-
00056601 WATER PLANT REHABILITATIONS	-	9,068	193,973	838,957	-	-	-	-	-
00063601 Chapman Road Utility Relocation	-	-	3,499	46,626	-	270,000	-	-	-
00064501 WATER DISTRIBUTION UPGRADES	44,730	50,776	10,259	272,784	-	-	-	-	-
00064702 Lockwood Road Potable Water Main	-	-	900	192,692	-	-	-	-	-
00065001 Lynwood WTP Site Stormwater System Imp	-	-	-	10,279	-	-	-	-	-
00065101 LK EMMA RD UTILITY ADJUSTMENTS	-	-	1,760	69,149	-	-	-	-	-
00065201 MINOR ROADS UTILITY UPGRADES	-	225	303,470	491,786	-	-	-	-	-
00067201 CR15 UTILITY ADJUSTMENTS	-	-	8,468	47,724	-	-	-	-	-
00082904 Pump Station Upgrades	119,299	157,029	169,280	173,224	-	-	-	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested	
40100 Water And Sewer Operating Fund (cont'd)										
00083101	Collection System Enhancements	-	2,298	-	45,957	1,263,835	60,775	67,005	175,000	-
00115701	CHEMICAL FEED SYSTEM UPGRADE	3,356	7,781	15,956	454,997	-	60,775	67,005	75,000	-
00137001	Chain Link Fence At Yankee	-	379,608	-	7,252	-	-	-	-	-
00164301	YANKEE LK ALTERNATIVE WATER	-	-	-	234,600	-	-	-	-	-
00178101	BUNNEL RD UTILITY ADJUSTMENT	-	-	8	366,163	-	-	-	-	-
00178301	Country Club Well #3	1,999	1,999	-	-	-	-	-	-	-
00181601	YANKEE LK SURFACE WATER PLANT	-	-	-	7,530,000	-	-	-	-	-
00182901	Greenwood Lakes Reclaimed Water Ground Storage Tank #2	-	-	88,101	88,101	-	-	-	-	-
00194101	Automated Valve Improvements	-	-	1,278	93,547	-	-	134,010	-	-
00195701	WATER QUALITY PLANT UPGRADES	-	-	69,192	127,544	-	-	-	-	-
00199901	GREENWOOD LK SLUDGE SYSTEM	-	-	-	667,471	-	-	-	-	-
00200401	MARKHAM AQUIFER STORAGE WELL	-	-	33,945	311,456	-	-	-	-	-
00201101	Consumptive Use Permit Consolidation	-	-	23,087	269,476	-	-	-	-	-
00201201	EMERGENCY POWER SYSTEMS	729	146,089	-	-	-	-	-	-	-
00201501	Potable Well Improvements	-	-	150,654	655,804	517,500	-	268,020	300,000	-
00203101	Security Improvements/Enhancements	372,406	297,866	18,269	181,377	267,450	243,100	268,020	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<u>40100 Water And Sewer Operating Fund (cont'd)</u>									
00216401 Iron Bridge Improvements	-	-	6,726	605,127	-	-	-	-	-
00216601 MARKHAM PLANT WELLS 4 & 5	8,999	53,847	-	-	-	-	-	-	-
00227401 GREENWOOD RECLAIM PLANT RERATE	-	148	-	-	-	-	-	-	-
00253701 PUMP STATION ODOR CONTROL	-	-	-	-	-	121,550	134,010	150,000	-
00254101 Upgrade Pipe Hold Tank/ring PI	-	-	-	16,732	-	-	-	-	-
00254201 I-4 at 17/92 Ramp B-1 Interchange Utilities Replacement	-	112	803	297,539	-	-	-	-	-
00255001 Greenwood Lakes Wastewater Treatment Plant Monitor	-	-	-	8,100	-	-	-	-	-
00255201 WASTEWATER/RECLAIM MASTER PLAN	11,515	-	14,813	200,006	-	1,215,500	-	-	-
Total Water And Sewer Operating Fund	578,171	1,127,234	1,114,441	14,377,970	2,216,785	2,139,700	1,123,290	884,275	-

40102 Water Connection Fees

00021701 Oversizings & Extensions	-	-	30,230	245,856	500,000	1,025,578	1,130,700	1,150,000	-
00064501 WATER DISTRIBUTION UPGRADES	-	-	-	225,500	1,537,690	-	335,025	350,000	-
00064605 EDEN PARK ROAD WATER MAIN	-	-	-	6,759	-	-	-	-	-
00064606 East Lake Drive Potable Water Main	-	-	2,620	145,648	-	-	-	-	-
00168801 SE/LK HAYES WATER MAIN PHASE II	-	-	-	106,010	-	-	-	-	-
00181601 YANKEE LK SURFACE WATER PLANT	-	-	565,221	1,898,059	-	-	-	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<u>40102 Water Connection Fees (cont'd)</u>									
00193101 MARKHAM WOODS ROAD WATER MAIN	-	-	112,575	323,519	-	-	-	-	-
00193201 FIRE FLOW IMPROVEMENTS	-	-	278,992	301,660	-	-	-	-	-
00203201 FWS WATER SYSTEM UPGRADES	-	-	-	1,132,690	-	-	-	-	-
00207801 Orange Boulevard Utilities	-	-	-	12,362	-	-	-	-	-
00216601 MARKHAM PLANT WELLS 4 & 5	-	-	-	93,125	-	-	-	-	-
00216701 MARKHAM PLANT H2S TREATMENT	-	-	-	1,939,761	-	-	-	-	-
00249801 CRA Fern Park Utilities	-	-	222,975	302,046	-	-	-	-	-
Total Water Connection Fees	-	-	1,212,613	6,732,995	2,037,690	1,025,578	1,465,725	1,500,000	-

40103 Sewer Connection Fees

00021701 Oversizings & Extensions	-	-	30,230	170,188	500,000	1,025,578	1,130,699	1,150,000	-
00082904 Pump Station Upgrades	-	-	-	3,220,000	1,500,000	243,100	268,020	275,000	-
00083101 Collection System Enhancements	-	-	-	632,500	-	-	-	-	-
00164301 YANKEE LK ALTERNATIVE WATER	-	-	-	83,497	-	-	-	-	-
00164501 Eastern Regional Reclaimed Water System	-	-	6,004	1,282,051	-	-	-	-	-
00164601 City Of Oviedo/Seminole County Reclaimed Water System	-	-	1,005	214,948	-	-	-	-	-
00178201 Markham Woods Reclaimed Water	-	-	86,116	94,936	-	-	-	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
40103 Sewer Connection Fees (cont'd)									
00181201 Yankee Lake Road/SR 46 Reclaimed Water Transmission Main	-	-	70,586	1,315,365	-	-	-	-	-
00182301 MARKHAM WOODS ROAD UTILITIES	-	-	13,864	85,521	-	-	-	-	-
00182801 SR 426 - SR 434 Master Lift Station	-	-	-	605,210	-	-	-	-	-
00182901 Greenwood Lakes Reclaimed Water Ground Storage Tank #2	-	-	115,490	169,133	-	-	-	-	-
00195201 YANKEE LK PLANT EXPANSION RERATE	-	-	-	1,255,442	-	-	-	-	-
00200901 AAA Drive Reclaimed Water Main	-	-	-	560,868	-	-	-	-	-
00217101 Heathrow Boulevard Reclaimed Water Main	-	-	-	1,294,966	-	-	-	-	-
00217201 Residential Reclaimed Water Main Retrofit Phase II	-	-	-	104,445	-	-	-	-	-
00217301 Residential Reclaimed Water Main Retrofit Phase I	-	-	2,483,451	2,830,798	-	-	-	-	-
00217601 Northwest Reclaimed Water System Augmentation Well	-	-	-	180,005	-	-	-	-	-
00217701 ORANGE BLVD UTILITY ADJUSTMENTS	-	-	1,642	1,643	-	-	-	-	-
00218001 SYLVAN LAKE FORCE MAIN	-	-	50,284	83,240	-	-	-	-	-
00223001 Residential Reclaimed Water Main Retrofit Phase III	-	-	-	325,018	-	-	-	-	-
00249801 CRA Fern Park Utilities	-	-	147,218	304,847	-	-	-	-	-
Total Sewer Connection Fees	-	-	3,005,891	14,814,621	2,000,000	1,268,678	1,398,719	1,425,000	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<u>40105 Water and Sewer Bonds, Series 2006</u>									
00024803	SCADA SYSTEM UPGRADES	-	-	105,740	724,117	-	-	-	-
00056601	WATER PLANT REHABILITATIONS	-	-	61,936	641,844	-	-	-	-
00064501	WATER DISTRIBUTION UPGRADES	-	-	324,294	1,142,091	-	-	-	-
00065101	LK EMMA RD UTILITY ADJUSTMENTS	-	-	32,073	2,195,895	-	-	-	-
00065201	MINOR ROADS UTILITY UPGRADES	-	-	222,202	1,146,575	-	-	-	-
00067201	CR15 UTILITY ADJUSTMENTS	-	-	38,581	1,226,669	-	-	-	-
00082904	Pump Station Upgrades	-	-	306,778	570,153	-	-	-	-
00083101	Collection System Enhancements	-	-	36,086	525,631	-	-	-	-
00115701	CHEMICAL FEED SYSTEM UPGRADE	-	-	84,992	153,196	-	-	-	-
00164301	YANKEE LK ALTERNATIVE WATER	-	-	269,547	2,016,315	-	-	-	-
00164501	Eastern Regional Reclaimed Water System	-	-	(869,501)	-	-	-	-	-
00168801	SE/LK HAYES WATER MAIN PHASE II	-	-	72,362	3,641,502	-	-	-	-
00178301	Country Club Well #3	-	-	61,155	772,301	-	-	-	-
00181201	Yankee Lake Road/SR 46 Reclaimed Water Transmission Main	-	-	1,304,250	1,854,203	-	-	-	-
00181601	YANKEE LK SURFACE WATER PLANT	-	-	1,064,085	36,106,855	-	-	-	-
00182301	MARKHAM WOODS ROAD UTILITIES	-	-	57,513	4,181,130	-	-	-	-
00193101	MARKHAM WOODS ROAD WATER MAIN	-	-	426,791	618,914	-	-	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
40105 Water and Sewer Bonds, Series 2006 (cont'd)									
00193201	FIRE FLOW IMPROVEMENTS								
	-	-	-	415,544	-	-	-	-	-
00193301	LK MONROE GROUND STORAGE TANK								
	-	-	38,666	1,386,375	-	-	-	-	-
00193601	Bear Lake Woods Road Potable Water Main Interconnect								
	-	-	6,098	377,627	-	-	-	-	-
00194301	Utility Information Systems								
	-	-	31,899	85,801	-	-	-	-	-
00194901	Sand Lake Road Force Main Replacement								
	-	-	1,105	122,639	-	-	-	-	-
00195201	YANKEE LK PLANT EXPANSION RERATE								
	-	-	7,258,382	19,435,117	-	-	-	-	-
00195501	WATER QUALITY IMPROVEMENTS								
	-	-	19,313	112,293	-	-	-	-	-
00195701	WATER QUALITY PLANT UPGRADES								
	-	-	475,377	1,942,143	-	-	-	-	-
00201101	Consumptive Use Permit Consolidation								
	-	-	-	364,558	-	-	-	-	-
00201201	EMERGENCY POWER SYSTEMS								
	-	-	262,232	888,287	-	-	-	-	-
00201501	Potable Well Improvements								
	-	-	19,018	88,551	-	-	-	-	-
00203101	Security Improvements/Enhancements								
	-	-	21,840	403,823	-	-	-	-	-
00203201	FWS WATER SYSTEM UPGRADES								
	-	-	95,732	1,117,103	-	-	-	-	-
00203301	FWS WATER PLANT UPGRADES								
	-	-	141,808	1,427,059	-	-	-	-	-
00203601	Yankee Lake Road Potable Water Main								
	-	-	529,341	565,249	-	-	-	-	-
00203801	FERN PARK SYSTEM UPGRADE								
	-	-	259,099	344,895	-	-	-	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
40105 Water and Sewer Bonds, Series 2006 (cont'd)									
00203901 Apple Valley Pump Station Replacement	-	-	43,873	253,544	-	-	-	-	-
00204001 Tri-Party Optimization Program	-	-	22,457	1,072,850	-	-	-	-	-
00207801 Orange Boulevard Utilities	-	-	76,389	3,583,910	-	-	-	-	-
00214701 Rising Sun Boulevard Potable Water Main	-	-	2,889	376,023	-	-	-	-	-
00216401 Iron Bridge Improvements	-	-	869,501	3,477,023	-	-	-	-	-
00216501 Elder Road / Orange Boulevard Potable Water Main	-	-	128,499	3,124,712	-	-	-	-	-
00216601 MARKHAM PLANT WELLS 4 & 5	-	-	79,519	1,910,682	-	-	-	-	-
00216701 MARKHAM PLANT H2S TREATMENT	-	-	83,316	1,473,288	-	-	-	-	-
00216901 LONGPOND ROAD WATER MAIN	-	-	47,955	971,154	-	-	-	-	-
00217101 Heathrow Boulevard Reclaimed Water Main	-	-	111,276	2,301,064	-	-	-	-	-
00217201 Residential Reclaimed Water Main Retrofit Phase II	-	-	137,608	7,456,392	-	-	-	-	-
00217301 Residential Reclaimed Water Main Retrofit Phase I	-	-	43,933	1,399,209	-	-	-	-	-
00217401 Longwood Markham Road Utility Improvements	-	-	235,692	7,618,687	-	-	-	-	-
00217601 Northwest Reclaimed Water System Augmentation Well	-	-	14,509	401,621	-	-	-	-	-
00217701 ORANGE BLVD UTILITY ADJUSTMENTS	-	-	55,908	3,016,228	-	-	-	-	-
00217801 Markham Reclaimed Water Storage & Repump Facility	-	-	181,238	2,979,882	-	-	-	-	-
00218001 SYLVAN LAKE FORCE MAIN	-	-	12,590	277,521	-	-	-	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
40105 Water and Sewer Bonds, Series 2006 (cont'd)									
00218301	NW COLLECTION SYSTEM UPGRADES								
	-	-	8,749	158,968	-	-	-	-	-
00219701	SR 46 Force Main Extension								
	-	-	-	1,258,566	-	-	-	-	-
00223001	Residential Reclaimed Water Main Retrofit Phase III								
	-	-	32,826	395,509	-	-	-	-	-
00223101	Residential Reclaimed Water Main Retrofit Phase IV								
	-	-	164,127	1,267,664	-	-	-	-	-
00223201	Residential Reclaimed Water Main Retrofit Phase V								
	-	-	49,047	195,779	-	-	-	-	-
00227401	GREENWOOD RECLAIM PLANT RERATE								
	-	-	474,247	3,748,893	-	-	-	-	-
00243501	INDIAN HILLS WATER PLANT UPGRADE								
	-	-	-	1,191,202	-	-	-	-	-
00247901	ORANGE BLVD UTILITY ADJUSTMENTS								
	-	-	59,031	2,327,156	-	-	-	-	-
00253701	PUMP STATION ODOR CONTROL								
	-	-	2,724	12,922	-	-	-	-	-
<hr/>									
Total Water and Sewer Bonds, Series 2006	-	-	15,696,701	138,844,904	-	-	-	-	-
<hr/>									

40106 Water and Sewer Bonds, Series 2009

00056601	WATER PLANT REHABILITATIONS								
	-	-	-	-	-	-	236,434	-	-
00063601	Chapman Road Utility Relocation								
	-	-	-	-	-	-	-	-	3,521,595
00064501	WATER DISTRIBUTION UPGRADES								
	-	-	-	-	-	-	970,747	-	-
00065201	MINOR ROADS UTILITY UPGRADES								
	-	-	-	-	-	-	1,250,000	-	-
00178301	Country Club Well #3								
	-	-	-	-	-	-	1,612,500	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested	
40106 Water and Sewer Bonds, Series 2009 (cont'd)										
00195701	WATER QUALITY PLANT UPGRADES	-	-	-	-	-	1,797,660	27,806,485	7,540,707	
00203301	FWS WATER PLANT UPGRADES	-	-	-	-	-	31,335	-	-	
00216701	MARKHAM PLANT H2S TREATMENT	-	-	-	-	23,208,738	-	-	-	
00218301	NW COLLECTION SYSTEM UPGRADES	-	-	-	-	1,585,260	-	-	-	
00223201	Residential Reclaimed Water Main Retrofit Phase V	-	-	-	-	1,416,542	4,618,691	-	-	
Total Water and Sewer Bonds, Series 2009		-	-	-	-	26,210,540	10,517,367	27,806,485	11,062,302	

40201 Solid Waste Fund

00081201	Citizen's Service Area at Landfill	-	-	-	21,490	-	-	-	-
00137801	Citizens' Service Area at Central Transfer Station	-	-	38,834	2,622,316	-	-	-	-
00160801	Landfill Roadways Repairs	300	300	18,441	249,431	676,000	-	-	-
00201901	Tipping Floor Resurfacing	-	-	-	362,057	350,000	1,084,000	-	-
00215801	Upgraded Prefabricated Hazardous Material	-	-	-	57,500	-	-	-	-
00216001	Osceola Landfill NPDES Permit	-	-	-	3,220	-	-	-	-
00244501	Landfill Scalehouse	-	-	13,188	831,143	-	-	-	-
00244601	Landfill Gas System Expansion	-	-	6,249	581,379	-	250,000	250,000	250,000
00244701	Central Transfer Station Scale Automation	-	-	115,077	159,625	-	-	-	-



**Seminole County Government
CIP Projects by Fund**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<u>40201 Solid Waste Fund (cont'd)</u>									
00244801 Landfill Title Five Air Permit Renewal	-	-	4,410	33,830	-	-	-	-	-
00244901 Landfill Household Hazardous Waste Pole-Barn	-	-	12,977	171,579	-	-	-	-	-
00245001 Central Transfer Station Truck Wash Replacement And Upgrades	-	485	-	37,417	-	-	-	-	-
00245101 Landfill Solid Waste Operating Permit - Renewal	-	-	21,170	55,321	100,000	-	-	-	-
00255401 Sanlando Pond Liner	-	638	-	194,661	-	-	-	-	-
00258301 Innovative Waste Management Grant	-	-	-	110,000	-	-	-	-	-
00276701 Landfill Fuel Island Roof	-	-	-	70,000	-	-	-	-	-
00281201 Landfill Yard Waste Area Rehabilitation	-	-	-	-	627,000	-	-	-	-
00281301 Landfill Scrap Metal Area- Storage Pad Addition	-	-	-	350,000	-	-	-	-	-
00281401 Central Transfer Station-Hoppers Rehabilitation	-	-	-	350,000	-	-	-	-	-
Total Solid Waste Fund	300	1,423	230,346	6,260,969	1,753,000	250,000	1,334,000	250,000	-
<u>50100 Self Insurance Fund</u>									
00274801 Animal Services Facility Rebuild	-	-	-	200,000	-	-	-	-	-
Total Self Insurance Fund	-	-	-	200,000	-	-	-	-	-
Countywide Total	47,990,862	98,923,245	96,015,616	543,774,642	81,121,581	99,055,122	85,955,671	47,157,268	31,182,302



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Administrative Services									
00045204W - General Government - Courthouse Renovations	96,976	195,703	547,672	3,840,690	-	-	-	-	-
00207301W - Recreation/Open Space - Fallen Officer Memorial	-	-	20,457	300,000	-	-	-	-	-
00225301W - Public Safety (Fire/Rescue) - New Roofing Systems for Fire Stations	-	-	-	35,350	-	-	-	-	-
00234802W - General Government - Health Department Renovation	-	36,445	259,492	423,555	-	-	-	-	-
00234901W - Public Safety (Fire/Rescue) - Security System Access Upgrade - Public Safety Building	-	-	-	148,584	-	-	-	-	-
00235001W - Public Safety (Fire/Rescue) - Fire Alarm System Upgrade - Public Safety Building	-	39,428	60,900	246,412	-	-	-	-	-
00235701W - General Government - Juvenile Justice Center - HVAC System Modification	-	12,785	51,247	52,215	-	-	-	-	-
00236601W - General Government - County Services Building Roof Replacement	7,500	73,495	716,023	1,019,005	-	-	-	-	-
00240801W - General Government - County Services Building - HVAC Replacement	147,548	824,441	7,324	10,609	-	-	-	-	-
00243101W - General Government - Land Acquisition	3,715,129	143,442	57,565	10,110,304	-	-	-	-	-
00245601W - Library Services - HVAC Replacement at Central Branch Library	-	105,214	126,894	129,786	-	-	-	-	-
00254401W - General Government - Public Safety Air Conditioning Unit	5,275	17,445	139,471	141,082	-	-	-	-	-
00254801W - Public Safety (Fire/Rescue) - Additional Kennel Runs	-	6,120	168,282	241,586	-	-	-	-	-
00273501W - General Government - Jail Expansion	93,078	1,648,081	1,379,619	34,473,817	-	-	-	-	-
00274103W - Library Services - HVAC Replacement - Libraries	-	-	49,835	874,000	-	-	-	-	-
00274801W - General Government - Animal Services Facility Rebuild	-	71,718	21,301	1,036,170	-	-	-	-	-
80000002W - General Government - Hazardous Mitigation-Wind Retrofit	-	49,269	10,769	817,731	-	-	-	-	-
Total Administrative Services	4,065,506	3,223,588	3,616,851	53,900,896	-	-	-	-	-



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<u>Community Services</u>									
80000000W - Sanitary Sewer - Jamestown Sanitary Sewer 06/07	-	157,394	166,988	1,443,240	-	-	-	-	-
81056415W - Recreation/Open Space - Roseland Park Playground	-	302	49,698	49,698	-	-	-	-	-
Total Community Services	-	157,696	216,686	1,492,938	-	-	-	-	-
<u>Constitutional Officers</u>									
00021003W - General Government - Jail Renovations	-	274,280	105,540	155,000	-	-	-	-	-
Total Constitutional Officers	-	274,280	105,540	155,000	-	-	-	-	-
<u>Economic Development</u>									
00206503W - Transportation - CRA Streetscape / Landscape Projects	-	23,621	507,801	1,385,511	-	-	-	-	-
Total Economic Development	-	23,621	507,801	1,385,511	-	-	-	-	-
<u>Environmental Services</u>									
00021701W - Potable Water - Oversizings & Extensions	15,139	20,387	60,459	416,044	1,000,000	2,051,156	2,261,399	2,300,000	-
00024803W - Sanitary Sewer - SCADA SYSTEM UPGRADES	-	-	105,740	797,617	168,000	168,000	185,220	184,275	-
00056601W - Potable Water - WATER PLANT REHABILITATIONS	-	9,068	255,909	1,480,801	-	-	236,434	-	-
00063601W - Potable Water - Chapman Road Utility Relocation	-	-	3,499	46,626	-	270,000	-	-	3,521,595
00064501W - Potable Water - WATER DISTRIBUTION UPGRADES	44,730	50,776	334,553	1,640,375	1,537,690	-	1,305,772	350,000	-
00064605W - Potable Water - EDEN PARK ROAD WATER MAIN	-	-	-	6,759	-	-	-	-	-
00064606W - Potable Water - East Lake Drive Potable Water Main	-	-	2,620	145,648	-	-	-	-	-
00064702W - Potable Water - Lockwood Road Potable Water Main	-	-	900	192,692	-	-	-	-	-
00065001W - Potable Water - Lynwood WTP Site Stormwater System Imp	-	-	-	10,279	-	-	-	-	-



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Environmental Services (cont'd)									
00065101W - Potable Water - LK EMMA RD UTILITY ADJUSTMENTS									
	-	-	33,834	2,265,044	-	-	-	-	-
00065201W - Potable Water - MINOR ROADS UTILITY UPGRADES									
	-	225	525,672	1,638,361	-	-	1,250,000	-	-
00067201W - Potable Water - CR15 UTILITY ADJUSTMENTS									
	-	-	47,049	1,274,393	-	-	-	-	-
00081201W - Solid Waste - Citizen's Service Area at Landfill									
	-	-	-	21,490	-	-	-	-	-
00082904W - Sanitary Sewer - Pump Station Upgrades									
	119,299	157,029	476,058	3,963,377	1,500,000	243,100	268,020	275,000	-
00083101W - Sanitary Sewer - Collection System Enhancements									
	-	2,298	36,086	1,204,088	1,263,835	60,775	67,005	175,000	-
00115701W - Potable Water - CHEMICAL FEED SYSTEM UPGRADE									
	3,356	7,781	100,948	608,193	-	60,775	67,005	75,000	-
00137001W - Sanitary Sewer - Chain Link Fence At Yankee									
	-	379,608	-	7,252	-	-	-	-	-
00137801W - Solid Waste - Citizens' Service Area at Central Transfer Station									
	-	-	38,834	2,622,316	-	-	-	-	-
00160801W - Solid Waste - Landfill Roadways Repairs									
	300	300	18,441	249,431	676,000	-	-	-	-
00164301W - Potable Water - YANKEE LK ALTERNATIVE WATER									
	-	-	269,547	2,334,412	-	-	-	-	-
00164501W - Sanitary Sewer - Eastern Regional Reclaimed Water System									
	-	-	(863,497)	1,282,051	-	-	-	-	-
00164601W - Sanitary Sewer - City Of Oviedo/Seminole County Reclaimed Water System									
	-	-	1,005	214,948	-	-	-	-	-
00168801W - Potable Water - SE/LK HAYES WATER MAIN PHASE II									
	-	-	72,362	3,747,512	-	-	-	-	-
00178101W - Potable Water - BUNNEL RD UTILITY ADJUSTMENT									
	-	-	8	366,163	-	-	-	-	-
00178201W - Sanitary Sewer - Markham Woods Reclaimed Water									
	-	-	86,116	94,936	-	-	-	-	-
00178301W - Potable Water - Country Club Well #3									
	1,999	1,999	61,155	772,301	-	-	1,612,500	-	-
00181201W - Sanitary Sewer - Yankee Lake Road/SR 46 Reclaimed Water Transmission Main									
	-	-	1,374,836	3,169,568	-	-	-	-	-



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Environmental Services (cont'd)									
00181601W - Potable Water - YANKEE LK SURFACE WATER PLANT	-	-	1,629,305	45,534,914	-	-	-	-	-
00182301W - Sanitary Sewer - MARKHAM WOODS ROAD UTILITIES	-	-	71,377	4,266,651	-	-	-	-	-
00182801W - Sanitary Sewer - SR 426 - SR 434 Master Lift Station	-	-	-	605,210	-	-	-	-	-
00182901W - Sanitary Sewer - Greenwood Lakes Reclaimed Water Ground Storage Tank #2	-	-	203,591	257,234	-	-	-	-	-
00193101W - Potable Water - MARKHAM WOODS ROAD WATER MAIN	-	-	539,366	942,433	-	-	-	-	-
00193201W - Potable Water - FIRE FLOW IMPROVEMENTS	-	-	278,992	717,204	-	-	-	-	-
00193301W - Potable Water - LK MONROE GROUND STORAGE TANK	-	-	38,666	1,386,375	-	-	-	-	-
00193601W - Potable Water - Bear Lake Woods Road Potable Water Main Interconnect	-	-	6,098	377,627	-	-	-	-	-
00194101W - Potable Water - Automated Valve Improvements	-	-	1,278	93,547	-	-	134,010	-	-
00194301W - Potable Water - Utility Information Systems	-	-	31,899	85,801	-	-	-	-	-
00194901W - Sanitary Sewer - Sand Lake Road Force Main Replacement	-	-	1,105	122,639	-	-	-	-	-
00195201W - Sanitary Sewer - YANKEE LK PLANT EXPANSION RERATE	-	-	7,258,382	20,690,559	-	-	-	-	-
00195501W - Potable Water - WATER QUALITY IMPROVEMENTS	-	-	19,313	112,293	-	-	-	-	-
00195701W - Potable Water - WATER QUALITY PLANT UPGRADES	-	-	544,570	2,069,687	-	-	1,797,660	27,806,485	7,540,707
00199901W - Sanitary Sewer - GREENWOOD LK SLUDGE SYSTEM	-	-	-	667,471	-	-	-	-	-
00200401W - Potable Water - MARKHAM AQUIFER STORAGE WELL	-	-	33,945	311,456	-	-	-	-	-
00200901W - Sanitary Sewer - AAA Drive Reclaimed Water Main	-	-	-	560,868	-	-	-	-	-



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Environmental Services (cont'd)									
00201101W - Potable Water - Consumptive Use Permit Consolidation	-	-	23,087	634,034	-	-	-	-	-
00201201W - Sanitary Sewer - EMERGENCY POWER SYSTEMS	729	146,089	262,232	888,287	-	-	-	-	-
00201501W - Potable Water - Potable Well Improvements	-	-	169,672	744,355	517,500	-	268,020	300,000	-
00201901W - Solid Waste - Tipping Floor Resurfacing	-	-	-	362,057	350,000	-	1,084,000	-	-
00203101W - Potable Water - Security Improvements/Enhancements	372,406	297,866	40,108	585,200	267,450	243,100	268,020	-	-
00203201W - Potable Water - FWS WATER SYSTEM UPGRADES	-	-	95,732	2,249,793	-	-	-	-	-
00203301W - Potable Water - FWS WATER PLANT UPGRADES	-	-	141,808	1,427,059	-	-	31,335	-	-
00203601W - Potable Water - Yankee Lake Road Potable Water Main	-	-	529,341	565,249	-	-	-	-	-
00203801W - Potable Water - FERN PARK SYSTEM UPGRADE	-	-	259,099	344,895	-	-	-	-	-
00203901W - Sanitary Sewer - Apple Valley Pump Station Replacement	-	-	43,873	253,544	-	-	-	-	-
00204001W - Potable Water - Tri-Party Optimization Program	-	-	22,457	1,072,850	-	-	-	-	-
00207801W - Potable Water - Orange Boulevard Utilities	-	-	76,389	3,596,272	-	-	-	-	-
00214701W - Potable Water - Rising Sun Boulevard Potable Water Main	-	-	2,889	376,023	-	-	-	-	-
00215801W - Solid Waste - Upgraded Prefabricated Hazardous Material	-	-	-	57,500	-	-	-	-	-
00216001W - Solid Waste - Osceola Landfill NPDES Permit	-	-	-	3,220	-	-	-	-	-
00216401W - Sanitary Sewer - Iron Bridge Improvements	-	-	876,227	4,082,150	-	-	-	-	-
00216501W - Potable Water - Elder Road / Orange Boulevard Potable Water Main	-	-	128,499	3,124,712	-	-	-	-	-
00216601W - Potable Water - MARKHAM PLANT WELLS 4 & 5	8,999	53,847	79,519	2,003,807	-	-	-	-	-



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Environmental Services (cont'd)									
00216701W - Potable Water - MARKHAM PLANT H2S TREATMENT	-	-	83,316	3,413,049	-	23,208,738	-	-	-
00216901W - Potable Water - LONGPOND ROAD WATER MAIN	-	-	47,955	971,154	-	-	-	-	-
00217101W - Sanitary Sewer - Heathrow Boulevard Reclaimed Water Main	-	-	111,276	3,596,030	-	-	-	-	-
00217201W - Sanitary Sewer - Residential Reclaimed Water Main Retrofit Phase II	-	-	137,608	7,560,837	-	-	-	-	-
00217301W - Sanitary Sewer - Residential Reclaimed Water Main Retrofit Phase I	-	-	2,527,384	4,230,007	-	-	-	-	-
00217401W - Sanitary Sewer - Longwood Markham Road Utility Improvements	-	-	235,692	7,618,687	-	-	-	-	-
00217601W - Sanitary Sewer - Northwest Reclaimed Water System Augmentation Well	-	-	14,509	581,626	-	-	-	-	-
00217701W - Potable Water - ORANGE BLVD UTILITY ADJUSTMENTS	-	-	57,550	3,017,871	-	-	-	-	-
00217801W - Sanitary Sewer - Markham Reclaimed Water Storage & Repump Facility	-	-	181,238	2,979,882	-	-	-	-	-
00218001W - Sanitary Sewer - SYLVAN LAKE FORCE MAIN	-	-	62,874	360,761	-	-	-	-	-
00218301W - Sanitary Sewer - NW COLLECTION SYSTEM UPGRADES	-	-	8,749	158,968	-	1,585,260	-	-	-
00219701W - Sanitary Sewer - SR 46 Force Main Extension	-	-	-	1,258,566	-	-	-	-	-
00223001W - Sanitary Sewer - Residential Reclaimed Water Main Retrofit Phase III	-	-	32,826	720,527	-	-	-	-	-
00223101W - Sanitary Sewer - Residential Reclaimed Water Main Retrofit Phase IV	-	-	164,127	1,267,664	-	-	-	-	-
00223201W - Sanitary Sewer - Residential Reclaimed Water Main Retrofit Phase V	-	-	49,047	195,779	-	1,416,542	4,618,691	-	-
00227401W - Sanitary Sewer - GREENWOOD RECLAIM PLANT RERATE	-	148	474,247	3,748,893	-	-	-	-	-
00243501W - Potable Water - INDIAN HILLS WATER PLANT UPGRADE	-	-	-	1,191,202	-	-	-	-	-



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Environmental Services (cont'd)									
00244501W - Solid Waste - Landfill Scalehouse	-	-	13,188	831,143	-	-	-	-	-
00244601W - Solid Waste - Landfill Gas System Expansion	-	-	6,249	581,379	-	250,000	250,000	250,000	-
00244701W - Solid Waste - Central Transfer Station Scale Automation	-	-	115,077	159,625	-	-	-	-	-
00244801W - Solid Waste - Landfill Title Five Air Permit Renewal	-	-	4,410	33,830	-	-	-	-	-
00244901W - Solid Waste - Landfill Household Hazardous Waste Pole-Barn	-	-	12,977	171,579	-	-	-	-	-
00245001W - Solid Waste - Central Transfer Station Truck Wash Replacement And Upgrades	-	485	-	37,417	-	-	-	-	-
00245101W - Solid Waste - Landfill Solid Waste Operating Permit - Renewal	-	-	21,170	55,321	100,000	-	-	-	-
00247901W - Sanitary Sewer - ORANGE BLVD UTILITY ADJUSTMENTS	-	-	59,031	2,327,156	-	-	-	-	-
00249801W - Potable Water - CRA Fern Park Utilities	-	-	370,194	606,893	-	-	-	-	-
00253701W - Sanitary Sewer - PUMP STATION ODOR CONTROL	-	-	2,724	12,922	-	121,550	134,010	150,000	-
00254101W - Sanitary Sewer - Upgrade Pipe Hold Tank/ring PI	-	-	-	16,732	-	-	-	-	-
00254201W - Potable Water - I-4 at 17/92 Ramp B-1 Interchange Utilities Replacement	-	112	803	297,539	-	-	-	-	-
00255001W - Sanitary Sewer - Greenwood Lakes Wastewater Treatment Plant Monitor	-	-	-	8,100	-	-	-	-	-
00255201W - Sanitary Sewer - WASTEWATER/RECLAIM MASTER PLAN	11,515	-	14,813	200,006	-	1,215,500	-	-	-
00255401W - Solid Waste - Sanlando Pond Liner	-	638	-	194,661	-	-	-	-	-
00258301W - Drainage - Innovative Waste Management Grant	-	-	-	110,000	-	-	-	-	-
00276701W - Solid Waste - Landfill Fuel Island Roof	-	-	-	70,000	-	-	-	-	-



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<u>Environmental Services (cont'd)</u>									
00281201W - Solid Waste - Landfill Yard Waste Area Rehabilitation	-	-	-	-	627,000	-	-	-	-
00281301W - Solid Waste - Landfill Scrap Metal Area- Storage Pad Addition	-	-	-	350,000	-	-	-	-	-
00281401W - Solid Waste - Central Transfer Station-Hoppers Rehabilitation	-	-	-	350,000	-	-	-	-	-
Total Environmental Services	578,472	1,128,658	21,259,992	181,031,459	8,007,475	30,894,496	15,839,101	31,865,760	11,062,302

Information Technology Services

00129501W - General Government - Telephone System Refresh - County Services Building	-	-	5,343	649,660	-	-	-	-	-
00129504W - CIP Element Undefined - TELEPHONE REFRESH 5 POINTS	-	-	-	650,000	-	-	-	-	-
00145701W - General Government - Wide Area Network Fiber Optic Cable & Installation	78,724	46,153	-	150,000	150,000	150,000	45,000	45,000	-
00224701W - CIP Element Undefined - MODULAR WALLS	-	-	8,666	8,700	-	-	-	-	-
00249201W - General Government - Communication Tower Replacements	-	-	11,789	560,386	450,000	600,000	-	-	-
Total Information Technology Services	78,724	46,153	25,798	2,018,746	600,000	750,000	45,000	45,000	-

Leisure Services

00118305W - Recreation/Open Space - Natural Lands	3,024,861	109,414	46,511	51,249	-	-	-	-	-
00175301W - Recreation/Open Space - Wekiva Hutch	-	-	-	46,374	-	-	-	-	-
00228701W - Recreation/Open Space - Big Tree Park Improvements	134,864	-	-	16,268	-	-	-	-	-
00231601W - Recreation/Open Space - Soldiers Creek Baseball Improvements	46,701	17,506	4,437	82,494	-	-	-	-	-
00232001W - Recreation/Open Space - Lake Jesup Boardwalk Repair	-	58,824	-	41,176	-	-	-	-	-
00233901W - Recreation/Open Space - Natural Lands Projects	-	7,466	-	39,892	-	-	-	-	-



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Leisure Services (cont'd)									
00234601W - Recreation/Open Space - Jetta Point Park	60,537	76,759	175,568	10,153,241	-	-	-	-	-
00261501W - Transportation - Red Bug Lake Road Median Refurbishment (East of Tuskawilla)	-	-	-	-	75,000	-	-	-	-
00261502W - Transportation - Tuskawilla Road Median Refurbishment (South of Red Bug Road)	-	-	194,816	200,000	-	-	-	-	-
00261503W - Transportation - Howell Branch Road Median Refurbishment	-	-	-	300,000	-	-	-	-	-
00261504W - Transportation - County Road 427 Median Refurbishment (South of US 17-92)	-	-	-	200,000	-	-	-	-	-
80000008W - Recreation/Open Space - Jetta Point Park Grant	-	-	-	200,000	-	-	-	-	-
Total Leisure Services	3,266,963	269,969	421,332	11,330,694	75,000	-	-	-	-

Public Safety

00012804W - Public Safety (Fire/Rescue) - Traffic Preemption Devices (20)	9,225	48,736	46,222	50,000	50,000	50,000	50,000	50,000	-
00179301W - Public Safety (Fire/Rescue) - Fire Station 13 - Forest City	41,081	987,087	1,350,942	1,396,995	-	-	-	-	-
00189301W - Public Safety (Fire/Rescue) - Renovations To Fire Stations	43,174	670,358	171,085	1,353,012	-	-	-	-	-
00189302W - Public Safety (Fire/Rescue) - Renovation to Fire Station #11	-	-	-	-	186,900	-	-	-	-
00226101W - Public Safety (Fire/Rescue) - Emergency Services Training Complex	187,245	987,836	55,357	2,269,805	-	400,000	-	-	-
00235001W - Public Safety (Fire/Rescue) - Fire Alarm System Upgrade - Public Safety Building	-	-	-	23,830	-	-	-	-	-
00239901W - Public Safety (Fire/Rescue) - Road & Parking To Training Facility	-	344,643	-	5,357	-	-	-	-	-
00249501W - Public Safety (Fire/Rescue) - Fire Station 19 - Greenwood Lakes	750	-	-	2,500,000	2,500,000	-	-	-	-
00254401W - General Government - Public Safety Air Conditioning Unit	-	-	85,000	85,000	-	-	-	-	-
00256001W - Public Safety (Fire/Rescue) - Fire Station 27 Expansion	83,558	80,619	12,879	536,744	-	-	-	-	-



**Seminole County Government
CIP Projects by Department**

<u>Project</u>	<u>FY 2006 Actual</u>	<u>FY 2007 Actual</u>	<u>FY 2008 YTD</u>	<u>FY 2008 Amended</u>	<u>FY 2009 Requested</u>	<u>FY 2010 Requested</u>	<u>FY 2011 Requested</u>	<u>FY 2012 Requested</u>	<u>FY 2013 Requested</u>
<u>Public Safety (Cont'd)</u>									
00258001W - Public Safety (Fire/Rescue) - Fire Station 29 - Aloma Avenue	-	-	6,173	5,750,000	-	-	-	-	-
00274801W - General Government - Animal Services Facility Rebuild	-	62,681	2,022	38,164	-	-	-	-	-
Total Public Safety	365,033	3,181,959	1,729,680	14,008,907	2,736,900	450,000	50,000	50,000	-

Public Works

00005801W - Transportation - CR 15 (Monroe Rd) - SR 46 to US 17-92	403,628	6,089,116	1,676,025	14,946,611	-	-	-	-	-
00006102W - Transportation - Airport Blvd II & III - US 17-92 to SR 46 (Construction)	4,620,328	16,052,723	3,506,335	5,058,726	-	-	-	-	-
00006103W - Transportation - Airport Boulevard Phase II & III Utility Relocate (Sanford)	-	148,639	50,580	55,921	-	-	-	-	-
00006201W - Transportation - Bunnell Rd - Eden Park Rd to West Town Pkwy	3,975	43,538	2,736	30,211	-	-	-	-	-
00006202W - Transportation - Bunnell Rd/Eden Park Ave (Construction)	932,920	140,900	95,470	19,878,181	-	-	-	-	-
00006301W - Transportation - Chapman Rd - SR 426 to SR 434	6,414	377,875	66,231	6,251,758	100,000	-	16,000,000	-	-
00006602W - Transportation - CR 419/Eastern Limits-2nd S	-	-	28,372	64,000	-	-	-	-	-
00007001W - Transportation - CR 427 III & IV - Longwood-Lake Mary Rd to US 17-92	19,258	150,150	5,000	5,000	-	-	-	-	-
00007002W - CIP Element Undefined - Mitigation - County Road 427	-	-	-	120,000	125,000	30,000	-	-	-
00007202W - Transportation - CR 427 V & VI - US 17-92 to Lake Mary Blvd	3,193	15,533	-	56,931	-	-	-	-	-
00007701W - Transportation - Eden Park Rd - Bunnell Rd to Orange County Line	15,682	17,927	-	28,349	-	-	-	-	-
00008302W - Drainage - Sweetwater Cove Tributary	41,595	50,967	3,870	1,537,064	-	-	-	-	-
00008702W - CIP Element Undefined - Seminola Blvd/Cumberland Farms Store	-	-	-	-	275,000	75,000	25,000	-	-
00009202W - Drainage - Little Econ / Crane Strand (JPP)	756,390	955,976	246,895	253,382	-	-	-	-	-



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Works (cont'd)									
00010701W - Transportation - E Lake Mary Blvd IIB - Ohio Ave to SR 415	9,160,236	1,310,249	42,552	2,025,306	-	-	-	-	-
00010704W - Transportation - East Lake Mary Blvd. Landscaping	-	-	145,496	216,000	-	-	-	-	-
00010705W - Transportation - Road Signing for East Lake Mary Boulevard and OSAI Airport	-	-	-	432,000	-	-	-	-	-
00011401W - Transportation - CR 46A III - CR 15 to Old Lake Mary Rd	342,412	4,623,363	3,485,732	4,199,393	-	-	-	-	-
00012401W - Transportation - Lake Dr - Seminola Blvd to Tuskawilla Rd	6,573,855	11,927,107	1,834,333	2,184,920	-	-	-	-	-
00012402W - Transportation - Lake Dr - Seminola Blvd to Tuskawilla Rd (Casselberry)	659,779	493,904	3,412	142,159	-	-	-	-	-
00012403W - Transportation - Lake Dr - Seminola Blvd to Tuskawilla Rd (SNOCWTR)	208,794	110,691	2,961	58,799	-	-	-	-	-
00014601W - Transportation - Wymore Rd - Orange County Line to SR 436	5,751	31,745	14,326	69,022	-	2,000,000	-	-	3,125,000
00024202W - Transportation - Howell Branch Rd - Lake Howell Rd to SR 436 - Landscaping	-	-	-	195,000	-	-	-	-	-
00054101W - Transportation - Lake Emma Rd - Sand Pond Rd to Longwood Hills Rd	357,993	781,611	610,629	3,836,050	12,565,494	-	-	-	-
00137101W - Transportation - Asphalt Surface Maintenance Program	3,060,618	4,608,144	3,233,159	4,366,106	4,050,000	4,801,520	5,051,570	5,551,508	5,850,000
00174503W - Drainage - SR 434 Sedimentation Basin	9,894	32,661	38,800	1,191,450	-	-	-	-	-
00175501W - Transportation - Six Laning 434 B/n Maitland Bl	-	10,503	9,936	64,497	-	-	-	-	-
00175502W - Transportation - SR 434 - Maitland to SR 436 (JPP)	42,097	31,501	-	22,440	-	-	-	-	-
00175503W - Transportation - SR 434 - Maitland Blvd to SR 436	295,504	31,501	-	22,440	-	-	-	-	-
00187702W - Recreation/Open Space - Cross Seminole Trail - Gardena to Layer	216,175	69,607	263,812	352,732	-	-	-	-	-
00187704W - Recreation/Open Space - Seminole Wekiva Trail at SR 434 - Pedestrian Underpass	99,674	7,530	1,174,343	5,375,000	-	-	-	-	-



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Works (cont'd)									
00187711W - Recreation/Open Space - Winter Miles Trailhead at Shane Kelly Park	-	-	-	335,000	-	-	-	-	-
00187713W - Recreation/Open Space - Cross Seminole Trail - Milker to Red Bug Lake	-	1,000	74	1,154,000	-	-	-	-	-
00187714W - Recreation/Open Space - Cross Seminole Trail - Red Bug Lake to Franklin	-	489	-	1,314,511	-	-	-	-	-
00187718W - Transportation - Riverwalk Trail - County Road 15 to French Avenue	-	-	-	2,000,000	-	-	-	-	-
00187750W - Recreation/Open Space - Wirz Park Trail - City of Casselberry Lead	-	-	-	1,000,000	-	-	-	-	-
00187753W - Recreation/Open Space - Cross Seminole Trail - Greenway to Layer - Inner	67,515	66,895	2,363,113	4,567,045	-	-	-	-	-
00187757W - Recreation/Open Space - Big Tree Park Trailhead	-	-	-	118,204	-	-	-	-	-
00187758W - Recreation/Open Space - Altamonte Springs Utilities - SR 434 Underpass at Wekiva Tr	-	-	23,499	33,967	-	-	-	-	-
00191620W - Transportation - Minor Road Program - GECs	52,912	111,380	54,543	220,000	220,000	250,000	250,000	250,000	-
00191622W - Transportation - Beardall Ave	26,978	444,114	605,104	1,150,981	-	-	-	-	-
00191623W - Transportation - Red Bug Lake Rd at Tuskawilla Rd - Intersection Improvements	545,855	2,059,102	11,637	118,355	-	-	-	-	-
00191636W - Transportation - CR 431 (Orange Blvd) - CR 46A to SR 46	147,162	41,063	3,480	3,102,656	-	-	-	-	-
00191640W - Transportation - Country Club Rd - Rantoul Ln to CR 46A	96,207	33,778	37,288	1,702,270	600,000	-	-	-	-
00191642W - Transportation - SR 436 at Maitland Ave - Intersection Improvement	-	33,008	2,183	591,992	-	-	-	-	-
00191644W - Transportation - Lake Mary Blvd - Left Turn Lane Extensions	51,700	517,388	4,792	26,821	-	-	-	-	-
00191646W - Transportation - SR 426 - Tuskawilla Rd to SR 417	83,124	105,138	51,035	2,316,226	100,000	-	-	-	-
00191648W - Transportation - SR 436 at Howell Branch Rd - Intersection Improvement	68,407	717,186	14,350	189,332	-	-	-	-	-
00191649W - Transportation - SR 436 at Hunt Club Blvd - Intersection Improvement	-	41,363	5,353	583,637	-	-	-	-	-



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Works (cont'd)									
00191650W - Transportation - CR 46A and US 17-92 - Intersection Improvement	-	44,887	2,183	580,113	-	-	-	-	-
00191651W - Transportation - Upsala Road - 90 Degree Curve	-	38,223	69,989	630,086	-	-	-	-	-
00191652W - Transportation - CR 426 Safety Improvements	40,640	6,580	-	1,700,000	-	-	6,000,000	-	-
00191654W - Transportation - Jacobs Trail	-	19,402	8,193	455,492	-	-	-	-	-
00191655W - Transportation - Howell Creek Dam at Lake Howell Road	-	-	-	-	350,000	-	700,000	-	-
00191656W - Transportation - Longwood - Lake Mary Road	-	-	56,026	125,000	175,000	750,000	-	-	-
00191659W - Transportation - County Road 46A at Colonial Parkway Intersection Improvement	-	-	31,654	375,000	-	-	-	-	-
00191660W - Transportation - CR 46A at International Parkway Intersection Improvement	-	-	-	75,000	-	-	-	-	-
00191661W - Transportation - CR 46A & I-4 Eastbound Ramp Intersection Improvement	-	-	-	75,000	-	-	-	-	-
00191662W - Transportation - County Road 427 at State Road 436 Intersection Improvement	-	-	30,885	400,000	-	-	-	-	-
00191663W - Transportation - Future Projects Preliminary Engineering Evaluations	-	-	-	-	75,000	-	100,000	-	-
00191666W - Transportation - Lake Mary Boulevard at US 17-92 Intersection Improvement	-	-	5,990	75,000	550,000	-	-	-	-
00191667W - Transportation - Lake Mary Boulevard Feasibility Study	-	-	-	100,000	-	-	-	-	-
00191668W - Transportation - McCulloch Road	-	-	-	-	100,000	-	-	-	-
00192003W - Transportation - East Lake Brantley Dr - SR 434 to Wekiva Springs Rd	543,461	3,277	-	26,907	-	-	-	-	-
00192006W - Transportation - Collector Roads Program - GECs	110,024	86,594	108,679	220,000	220,000	250,000	250,000	250,000	-
00192007W - Transportation - Wekiva Springs Rd Intersection Improvements	233,877	1,761,359	1,682,282	6,082,342	-	-	-	-	-



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Works (cont'd)									
00192008W - Transportation - Wekiva Springs Road - Fox Valley Drive to County Line	110,126	14,063	739,238	2,184,018	-	-	-	-	-
00192014W - Transportation - Bear Lake Rd - Orange County Line to SR 436	240,979	94,483	480,703	2,721,734	-	-	-	-	-
00192015W - Transportation - Markham Woods Rd (E Williamson to Lake Mary)	-	38,716	223,144	461,284	3,150,000	-	-	-	-
00192016W - Transportation - Markham Woods Rd Pavement Evaluation	-	689	5,092	49,311	-	-	-	-	-
00192509W - Transportation - Dike Road (Sidewalk)	-	-	1,753	184,981	-	-	-	-	-
00192531W - Transportation - Greenway Blvd (Sidewalk)	-	-	-	350,000	-	-	-	-	-
00192548W - Transportation - Avenue E (Sidewalk)	49,332	88,157	146,843	161,843	-	-	-	-	-
00192549W - Transportation - Pearl Lake Causeway (Sidewalk)	49,104	810,026	16,880	40,831	-	-	-	-	-
00192550W - Transportation - County Road 419 Sidewalk	-	-	60,961	250,000	-	-	-	-	-
00192552W - Transportation - CR 415 (Sidewalk)	-	33,753	154,974	178,000	-	-	-	-	-
00192554W - Transportation - Longwood Hills (Sidewalk)	-	49,958	56,301	315,000	-	-	-	-	-
00192556W - Transportation - Raymond Ave (Sidewalk)	-	114,979	51,619	149,000	-	-	-	-	-
00192557W - Transportation - Gabriella Lane (Sidewalk)	-	164,254	-	50,000	-	-	-	-	-
00192560W - Transportation - Greenwood (Sidewalk)	-	57,773	-	411,047	-	-	-	-	-
00192564W - Transportation - North Line Dr Sidewalk	-	19,498	19,653	432,704	-	-	-	-	-
00192572W - Transportation - Park Drive Sidewalk	-	-	-	100,000	-	-	-	-	-
00192573W - Transportation - CR 427 Sidewalk (Longwood Lake Mary Rd to Church St.)	-	232,490	227,770	426,390	-	-	-	-	-
00192574W - Transportation - Summerline Avenue Sidewalk	-	47,157	479,671	566,988	-	-	-	-	-



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Works (cont'd)									
00192581W - Transportation - CR 419 @ Econlockhatchee Bridge Pedestrian Safety	21,732	955,794	6,637	43,092	-	-	-	-	-
00192582W - Transportation - West 27th Street Sidewalk	-	-	-	425,000	-	-	-	-	-
00192583W - Transportation - Airport Boulevard Sidewalk	-	-	-	195,000	600,000	-	-	-	-
00192584W - Transportation - County Road 46A Sidewalk	-	-	-	375,000	-	-	-	-	-
00192585W - Transportation - County Road 419 Sidewalk	-	-	-	50,000	-	-	-	-	-
00192586W - Transportation - Eagle Circle Missing Gaps Sidewalk	-	-	-	95,000	-	-	-	-	-
00192590W - Transportation - Jackson Street Sidewalk	-	-	-	235,000	-	-	-	-	-
00192591W - Transportation - Markham Road Sidewalk	-	-	-	150,000	250,000	-	-	-	-
00192592W - Transportation - Midway Elementary School Area Sidewalk	-	-	-	95,000	500,000	-	-	-	-
00192593W - Transportation - Ronald Reagan Boulevard (CR 427) Sidewalk	-	-	-	550,000	-	-	-	-	-
00192594W - Transportation - Snow Hill Road Sidewalk	-	6,972	10,791	203,028	-	-	-	-	-
00192595W - Transportation - Stefanik Road and Moyeses Road Sidewalk	-	-	-	275,000	-	-	-	-	-
00192597W - Transportation - Sidewalk Truncated Domes Retrofit	-	-	154,580	217,000	-	-	-	-	-
00192598W - Transportation - Oviedo - CR 419 at Reed Ave - Sidewalk	-	-	18,989	93,990	-	-	-	-	-
00192599W - Transportation - East Hillcrest Street / Alpine Street Sidewalk	-	-	-	50,000	-	359,106	-	-	-
00192701W - Drainage - Navy Canal Regional Stormwater Facility	1,908,170	87,359	4,094	124,754	-	-	-	-	-
00192902W - Transportation - Country Club Road (C-15) Sidewalk	-	-	-	-	100,000	-	-	-	-



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Works (cont'd)									
00192903W - Transportation - Mikler Road Sidewalk	-	-	-	-	50,000	-	-	-	-
00192904W - Transportation - Brumley Road Sidewalk	-	-	-	-	100,000	-	-	-	-
00192905W - Transportation - Jamestown Community Sidewalk	-	-	-	-	75,000	-	-	-	-
00192906W - CIP Element Undefined - Bird Road Sidewalk	-	-	-	-	200,000	-	-	-	-
00196901W - Transportation - Red Bug Pedestrian Overpass at Elementary School	-	-	46,514	4,000,000	-	-	-	-	-
00197001W - Transportation - US 17-92 Sanford Lakefront Project	-	-	-	2,900,000	-	-	-	-	-
00198101W - Transportation - Dean Road - SR 426 to Orange County Line	-	-	-	-	980,000	-	4,000,000	7,500,000	-
00198102W - Transportation - CR 419 Widening Lanes	-	-	-	1,400,000	-	5,000,000	15,000,000	-	-
00202317W - Transportation - Plumosa Avenue Rail Road Crossing	12,500	132,418	49,755	155,082	-	-	-	-	-
00202331W - Transportation - Seminola Blvd - US 17-92 to Lake Drive - Truncated Dome	-	36,813	7,020	8,187	-	-	-	-	-
00202332W - Transportation - CR 46A - Orange to Upsala - Truncated Domes	-	52,056	17,604	17,604	-	-	-	-	-
00202333W - Transportation - Maitland Ave - SR 436 to County Line - Truncated Domes	-	50,309	-	4,891	-	-	-	-	-
00202334W - Transportation - Howell Branch Rd - SR 426 to County Line - Truncated Domes	-	110,114	-	2,516	-	-	-	-	-
00202337W - Transportation - CR 419 - Lockwood Blvd to 2nd Street - Truncated Domes	-	22,696	-	4,592	-	-	-	-	-
00202340W - Transportation - Howell Branch Road Detectable Warnings	-	-	-	-	44,000	-	-	-	-
00202343W - Transportation - Lake Mary Boulevard Rail Road Crossing Design (Dist 4)	-	-	-	40,000	-	-	-	-	-
00202344W - Transportation - Lockwood Boulevard Detectable Warnings	-	-	-	-	53,000	-	-	-	-
00202345W - Transportation - Maitland Avenue Detectable Warnings	-	-	-	-	35,000	-	-	-	-



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Works (cont'd)									
00202346W - Transportation - McCulloch Road Detectable Warnings	-	-	-	-	23,000	-	-	-	-
00202348W - Transportation - Red Bug Lake Road Detectable Warnings	-	-	-	-	190,000	-	-	-	-
00202349W - Transportation - Southwest Road Railroad Crossing Design and Construction	-	-	-	150,000	-	-	-	-	-
00202351W - Transportation - Tuskawilla Road Detectable Warnings	-	-	-	40,000	-	-	-	-	-
00202352W - Transportation - Dodd Road Detectable Warnings	-	-	-	-	41,000	-	-	-	-
00202353W - CIP Element Undefined - Railroad Crossing Interim Improvements	-	-	-	-	30,000	-	-	-	-
00202402W - Drainage - Lockhart Smith Canal / Acquisition & Improvement	25,068	2,313,505	264,713	279,112	-	-	-	-	-
00202405W - Drainage - Lightwood Knot Canal - Phase I	-	-	-	150,000	-	-	-	-	-
00203002W - Drainage - Elder Creek / C-15 Pond	3,408,148	29,320	215,843	435,577	-	-	-	-	-
00205202W - Transportation - SR 426 / CR 419 Oviedo Cost Shared (TRIPS)	-	-	11,383	5,994,768	-	-	-	-	-
00205204W - Transportation - Altamonte Pedestrian Overpass (County / City Shared Cost)	-	-	-	2,000,000	-	-	-	-	-
00205301W - Transportation - Future Years State Road System	129,437	187,281	14,055	220,000	220,000	250,000	250,000	250,000	-
00205302W - Transportation - SR 434 - Montgomery Rd to I-4 (TRIPS)	1,712,977	3,090,872	29,747	15,256,575	-	-	-	-	-
00205303W - Transportation - SR 434 - I-4 to Range Line Rd (TRIPS)	413,686	4,958,515	8,675,259	9,052,455	11,962,712	17,300,000	-	-	-
00205304W - Transportation - SR 434 - Rangeline Rd to CR 427 (TRIPS)	-	-	-	600,000	1,400,000	-	13,000,000	-	10,000,000
00205517W - Transportation - Howell Branch And Dodd Road - Mast Arms	-	128,384	11,303	41,616	-	-	-	-	-
00205519W - Transportation - Howell Branch Road And Dike - Mast Arms	-	150,047	-	19,953	-	-	-	-	-
00205523W - Transportation - CR46A @ Rinehart Mast Arms Conversion	-	69,447	156,271	156,553	-	-	-	-	-



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Works (cont'd)									
00205526W - Transportation - Bear Lake at Bunnell Mast Arms	-	-	-	-	180,000	-	-	-	-
00205527W - Transportation - County Road 46A at Ridgewood Mast Arms	-	-	-	180,000	-	-	-	-	-
00205528W - Transportation - Hunt Club at East Wekiva Trail Mast Arms	-	-	-	-	160,000	-	-	-	-
00205530W - Transportation - Palm Springs at North Mast Arms	-	-	-	-	180,000	-	-	-	-
00205532W - Transportation - Seminola at Winterpark Mast Arms	-	-	-	-	80,000	-	-	-	-
00205533W - Transportation - US 17/92 at Seminola / Dog Track Mast Arms	-	-	8,036	210,000	-	-	-	-	-
00205534W - Transportation - US 17/92 at Button Mast Arms	-	-	8,036	190,000	-	-	-	-	-
00205535W - Transportation - Oxford at Lake of the Woods Mast Arms	-	-	-	-	180,000	-	-	-	-
00205536W - Transportation - Wymore Road and Oranole Mast Arm	-	-	9,469	110,000	-	-	-	-	-
00205537W - Transportation - S Sanford Ave at Lake Mary Blvd Mast Arms	-	-	20,746	340,000	-	-	-	-	-
00205538W - Transportation - US 17-92 at Laura Street - Mast Arm	-	-	-	224,000	-	-	-	-	-
00205612W - Transportation - Red Bug Lake Rd - Tuskawilla to SR 434 (Fiber Upgrade)	-	75,037	44,601	14,952	-	-	-	-	-
00205614W - Transportation - CR 427 Fiber Optic Construction	-	-	-	-	90,000	-	-	-	-
00205617W - Transportation - SR 46 New Fiber Optic Construction	-	-	-	-	50,000	-	-	-	-
00205618W - Transportation - State Road 434 at Manor Fiber Optic Upgrade	-	-	43,922	70,000	-	-	-	-	-
00205619W - Transportation - State Road 434 Fiber Optic Upgrade	-	-	31,230	70,000	-	-	-	-	-
00205724W - Transportation - SR 436 - Signs (Automated Traffic Management Systems)	-	42,317	27,269	76,300	-	-	-	-	-



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Works (cont'd)									
00205726W - Transportation - Network AsBuilts	-	-	39,988	400,000	-	-	-	-	-
00205727W - Transportation - Ethernet Controller Conversion	-	-	-	150,000	-	-	-	-	-
00205728W - Transportation - Ethernet Controller Conversion	-	-	-	-	100,000	-	-	-	-
00205731W - Transportation - Isolated Intersection Communications	-	-	69,540	150,000	-	-	-	-	-
00205732W - Transportation - Video Wall Controller Upgrade	-	-	-	150,000	-	-	-	-	-
00205733W - Transportation - Transponder Reader Stations	-	-	-	-	150,000	-	-	-	-
00205734W - Transportation - Video Wall Display Upgrade	-	-	-	-	200,000	-	-	-	-
00206201W - Transportation - Dyson Drive School Safety Sidewalk	6,827	553,145	9,744	908,403	-	-	-	-	-
00206204W - Transportation - Safety / Sidewalk Program	126,639	216,360	56,912	220,000	220,000	250,000	250,000	250,000	-
00206208W - CIP Element Undefined - Dyson Drive Sidewalk (County portion)	-	-	-	-	900,000	-	-	-	-
00209102W - Drainage - Anchor Road Drainage Improvement	55,715	35,982	42,596	2,193,991	-	-	-	-	-
00209103W - Drainage - Lake Howell Road - design	42,635	664,068	27,854	29,039	-	-	-	-	-
00209105W - Drainage - Curryville Rd Culverts	28,700	39,518	-	561,537	-	-	-	-	-
00209106W - Drainage - Wekiva Park Drive	18,160	60,700	261	403,217	-	-	-	-	-
00209108W - Drainage - Lincoln Heights Drainage Improvements	121,025	-	-	950,000	2,000,000	-	-	-	-
00209110W - Drainage - West Crystal Dr. Drainage Improvements	-	-	-	-	300,000	600,000	-	-	-
00209113W - Drainage - Red Bug Lake Rd Outfall Drainage Improvements	-	97,898	15,509	1,327,102	-	-	-	-	-
00209114W - Drainage - Red Bug Lake Rd at Howell Creek Erosion Control	-	-	75,000	350,000	200,000	1,600,000	-	-	-



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Works (cont'd)									
00226201W - Transportation - New Oxford Road	-	225,337	-	11,896	-	-	-	-	-
00226301W - Transportation - SR 436 at Red Bug Lake Rd Interchange	728,065	1,883,996	13,052,985	14,587,939	16,400,000	30,000,000	8,000,000	-	-
00226501W - Transportation - US 17-92 - Orange County Line to Lake of the Woods Blvd	111,040	2,853,681	4,210,339	11,701,781	-	-	-	-	-
00226502W - Transportation - US 17-92 Utilities - Orange County to Lake of the Woods	-	516,354	792,551	1,104,842	500,000	-	-	-	-
00227016W - Transportation - Red Bug Lake Rd - Tuscawilla	73,580	2,116,257	161,965	362,164	-	-	-	-	-
00227017W - Transportation - South West Road - Country Club to Roosevelt	-	-	154,950	251,700	-	-	-	-	-
00227024W - Transportation - Snow Hill Road - 2640 Ft from Ave H to pavement change	-	-	144,433	148,616	-	-	-	-	-
00227026W - Transportation - Beardall Ave from SR 46 to Marquette Ave	-	167,288	9,924	296,912	-	-	-	-	-
00227028W - Transportation - Dike Road - 528 Ft to Tuskawilla Rd	-	345,555	107,838	242,645	-	-	-	-	-
00227032W - Transportation - County Road 15 (Country Club Road) Pavement Rehabilitation	-	-	-	850,000	-	-	-	-	-
00227036W - Transportation - Orange Boulevard (SR 46 to Oregon St) Pavement Rehab	-	-	494,385	650,000	-	-	-	-	-
00227037W - Transportation - Lake Howell Lane to SR 436 Pavement Rehab	-	-	4,305	410,000	-	-	-	-	-
00227038W - Transportation - Wekiva Springs Rd (County Line to Hunt Club) Pavement Rehab	-	-	-	410,000	-	-	-	-	-
00227039W - Transportation - Old Lake Mary Rd (Palmetto to Airport Blvd) Pavement Rehab	-	-	-	-	335,000	-	-	-	-
00227040W - Transportation - County Road 415 / 13th Street Pavement Rehabilitation	-	-	-	200,000	-	-	-	-	-
00227041W - Transportation - County Road 415 / Celery Avenue Pavement Rehabilitation	-	-	-	150,000	-	-	-	-	-
00227042W - CIP Element Undefined - Dodd Road (Red Bug Lake Rd to Eagle Blvd) Resurfacing	-	-	-	-	330,000	-	-	-	-



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Works (cont'd)									
00227043W - CIP Element Undefined - North Street (Country Club Rd to Seminole Ave) Resurfacing	-	-	-	-	380,000	-	-	-	-
00227044W - CIP Element Undefined - Lake Howell Rd Ph II (Cnty Line to Howell Brnch) Resurfacing	-	-	-	-	455,000	-	-	-	-
00227045W - CIP Element Undefined - Old Lake Mary Road (E Crystal Lake to Airport) Resurfacing	-	-	-	-	335,000	-	-	-	-
00228301W - Drainage - Sylvan Lake Outfall / Lake Level Control	39,392	43,450	4,368	2,150,000	-	-	-	-	-
00229001W - Drainage - Cassel Creek Stormwater Facility	-	-	-	400,000	-	1,700,000	-	-	-
00229104W - Drainage - Alexander Ave	500	-	148,175	150,000	-	-	-	-	-
00229106W - Drainage - Paradise Pt Subdivision Drainage Improvements	54,314	12,092	-	760,000	-	-	-	-	-
00229108W - Drainage - Mullet Lk Park St. John's	96,932	-	-	45,060	-	-	-	-	-
00229109W - Drainage - Praire Lake Outfall Improvements	40,192	165,225	13,831	125,250	-	-	-	-	-
00229114W - Drainage - East Settler Loop	-	-	-	90,000	250,000	-	-	-	-
00229115W - Drainage - SR 426 at Aloma Woods Conveyence Improvements	-	-	-	366,500	-	600,000	-	-	-
00229201W - Recreation/Open Space - I-4 Pedestrian Bridge - Lighting	-	14,257	8,148	18,210	-	-	-	-	-
00229202W - Recreation/Open Space - US 17-92 at General Hutchison Pkwy - Pedestrian Overpass	-	2,703,748	2,443,770	2,796,252	-	-	-	-	-
00229203W - Recreation/Open Space - Cross Seminole Trail - Osprey Trail Railroad Crossing	-	393,379	-	6,621	-	-	-	-	-
00229204W - Transportation - Aloma Ave at Red Bug Lake Rd - Pedestrian Overpass	847	29,214	10,698	4,079,939	-	-	-	-	-
00229205W - Transportation - Lake Mary Blvd at International Pkwy - Pedestrian Crossing	28,581	3,613	4,149	5,181,442	-	-	-	-	-
00233801W - Drainage - CLUB II REGIONAL STORMWATER FACILITY/JPP	32,653	2,031,075	103,788	393,145	85,000	-	-	-	-
00234502W - Drainage - Markham Woods Road & Drainage Improvements	9,624	610,332	303,774	350,075	-	-	-	-	-



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Works (cont'd)									
00241701W - Drainage - Midway Regional Stormwater Facility (IFAS)/Joint Participant	-	-	30,534	6,128,742	-	-	-	-	-
00241801W - Drainage - Midway Regional Stormwater Facility (IFAS) Demolition	4,160	-	122,569	245,840	-	-	-	-	-
00242301W - Drainage - Bear Gully Drainage Improvements	-	47,699	40,049	382,301	650,000	-	-	-	-
00243001W - Drainage - Myrtle Lake Hills Drainage Improvements	-	20,664	42,712	255,836	-	-	-	-	-
00246201W - Drainage - Washington Heights Erosion Control	-	63,157	11,027	56,843	650,000	-	-	-	-
00247601W - Transportation - Supplemental Roads - Group I	14,083	299,134	18,993	525,166	-	-	-	-	-
00247602W - Transportation - Supplemental Roads - Group II	-	-	87,504	300,000	-	-	-	-	-
00247603W - Transportation - 1st Avenue Dirt Road Paving	-	4,829	-	15,171	-	-	-	-	-
00247617W - Transportation - Esther Lane Dirt Road Paving	-	4,516	336	40,484	-	-	-	-	-
00247618W - Transportation - Gene Gables Circle Dirt Road Paving	-	-	11,529	55,000	-	-	-	-	-
00247619W - Transportation - East Lakeview Circle Dirt Road Paving	-	13,178	-	21,822	-	-	-	-	-
00247620W - Transportation - Palm Circle Dirt Road Paving	-	5,267	1,176	24,733	-	-	-	-	-
00247622W - Transportation - Shamrock Lane Dirt Road Paving	-	8,793	-	31,207	-	-	-	-	-
00247623W - Transportation - Alpine Dirt Road Paving	-	-	9,556	40,000	-	-	-	-	-
00247624W - Transportation - East Citrus Street Dirt Road Paving	-	-	8,499	45,000	-	-	-	-	-
00247625W - Transportation - Raymond Avenue Dirt Road Paving	-	-	4,999	40,000	-	-	-	-	-
00247626W - Transportation - West Marvin Street Dirt Road Paving	-	-	-	40,000	-	-	-	-	-



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Works (cont'd)									
00247631W - Transportation - Palm Drive (District 2A)	-	-	-	49,000	-	-	-	-	-
00247701W - Transportation - Oaklando Rd - Mathews to Northwestern	-	-	-	70,000	-	-	-	-	-
00247703W - Transportation - 28th St From Park Ave To Oak Ave	-	-	-	37,000	-	-	-	-	-
00247705W - Transportation - Orange St - Howard Ave to House 2290	-	-	-	56,000	-	-	-	-	-
00247706W - Transportation - Magnolia Ave - 27th St to South To - Pavement	-	-	-	129,900	-	-	-	-	-
00247708W - Transportation - Walker Road Paving	-	-	-	75,000	-	-	-	-	-
00251401W - Mass Transit - Rail Related Transit	-	763,000	9,523,000	47,747,000	-	-	-	-	-
00255701W - Drainage - Subdivision Retrofit Program	-	1,443,613	30,885	345,000	120,000	895,000	895,000	895,000	895,000
00255706W - Drainage - Chuluota Swale and Sidewalk	1,654	181,387	87,834	116,948	-	-	-	-	-
00255709W - Drainage - Courtland Loop Tuska Bay (Subdivision Retrofit)	-	-	2,582	15,000	-	-	-	-	-
00255713W - Drainage - Stillwater Drive (Subdivision Retrofit)	-	-	-	-	100,000	-	-	-	-
00255715W - Drainage - Rising Sun Boulevard (Subdivision Retrofit)	-	-	-	-	300,000	-	-	-	-
00255722W - Drainage - Eagle Circle (Subdivision Retrofit)	-	-	-	200,000	-	-	-	-	-
00255723W - Drainage - Hunt Lane (Subdivision Retrofit)	-	-	-	50,000	-	-	-	-	-
00255725W - Drainage - Wekiva Trail (Subdivision Retrofit)	-	-	284,717	275,000	95,000	-	-	-	-
00255729W - Drainage - Shadow Creek Circle (Subdivision Retrofit)	-	-	-	-	100,000	-	-	-	-
00255730W - Drainage - Continental Boulevard (Subdivision Retrofit)	-	-	-	-	50,000	-	-	-	-
00255731W - Drainage - Courtland Loop Tuska Bay (Subdivision Retrofit)	-	-	-	-	25,000	-	-	-	-



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Works (cont'd)									
00255732W - Drainage - Spring Valley Loop (Subdivision Retrofit)	-	-	-	-	50,000	-	-	-	-
00255734W - Drainage - Chuluota Sidewalk Connection	-	16,763	180,794	201,037	-	-	-	-	-
00255801W - Transportation - SR 46 Gateway Sidewalk - Hickman Dr to Airport Blvd / JPP	-	-	-	400,000	3,128,000	-	-	-	-
00258301W - Drainage - Innovative Waste Management Grant	15,564	19,434	123,516	366,383	-	-	-	-	-
00258401W - Drainage - Lockhart Smith Canal Regional Stormwater Facility	-	3,358,664	109,605	579,492	65,000	-	-	-	-
00259501W - Drainage - Grace Lake Design Modeling	-	53,805	69,138	566,195	550,000	-	-	-	-
00275601W - Transportation - Fernwood Blvd. Pedestrian Crossing	-	19,960	-	200,000	-	-	-	-	-
00277001W - Drainage - Lake Mary Boulevard at Sun Drive Secondary Drainage	-	-	-	120,000	-	-	-	-	-
00279701W - CIP Element Undefined - Bridge Rehabilitation and Repairs	-	-	-	-	250,000	250,000	250,000	250,000	250,000
80000005W - Transportation - State Road 426 / County Road 419 (Oviedo LAP)	-	-	552,796	1,410,000	-	-	-	-	-
Total Public Works	39,636,165	90,617,321	68,131,937	278,450,491	69,702,206	66,960,626	70,021,570	15,196,508	20,120,000
Countywide Total	47,990,862	98,923,245	96,015,616	543,774,642	81,121,581	99,055,122	85,955,671	47,157,268	31,182,302



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Administrative Services									
00045204W - General Government - Courthouse Renovations	96,976	195,703	547,672	3,840,690	-	-	-	-	-
00207301W - Recreation/Open Space - Fallen Officer Memorial	-	-	20,457	300,000	-	-	-	-	-
00225301W - Public Safety (Fire/Rescue) - New Roofing Systems for Fire Stations	-	-	-	35,350	-	-	-	-	-
00234802W - General Government - Health Department Renovation	-	36,445	259,492	423,555	-	-	-	-	-
00234901W - Public Safety (Fire/Rescue) - Security System Access Upgrade - Public Safety Building	-	-	-	148,584	-	-	-	-	-
00235001W - Public Safety (Fire/Rescue) - Fire Alarm System Upgrade - Public Safety Building	-	39,428	60,900	246,412	-	-	-	-	-
00235701W - General Government - Juvenile Justice Center - HVAC System Modification	-	12,785	51,247	52,215	-	-	-	-	-
00236601W - General Government - County Services Building Roof Replacement	7,500	73,495	716,023	1,019,005	-	-	-	-	-
00240801W - General Government - County Services Building - HVAC Replacement	147,548	824,441	7,324	10,609	-	-	-	-	-
00243101W - General Government - Land Acquisition	3,715,129	143,442	57,565	10,110,304	-	-	-	-	-
00245601W - Library Services - HVAC Replacement at Central Branch Library	-	105,214	126,894	129,786	-	-	-	-	-
00254401W - General Government - Public Safety Air Conditioning Unit	5,275	17,445	139,471	141,082	-	-	-	-	-
00254801W - Public Safety (Fire/Rescue) - Additional Kennel Runs	-	6,120	168,282	241,586	-	-	-	-	-
00273501W - General Government - Jail Expansion	93,078	1,648,081	1,379,619	34,473,817	-	-	-	-	-
00274103W - Library Services - HVAC Replacement - Libraries	-	-	49,835	874,000	-	-	-	-	-
00274801W - General Government - Animal Services Facility Rebuild	-	71,718	21,301	1,036,170	-	-	-	-	-
80000002W - General Government - Hazardous Mitigation-Wind Retrofit	-	49,269	10,769	817,731	-	-	-	-	-
Total Administrative Services	4,065,506	3,223,588	3,616,851	53,900,896	-	-	-	-	-





Administrative Services - General Government

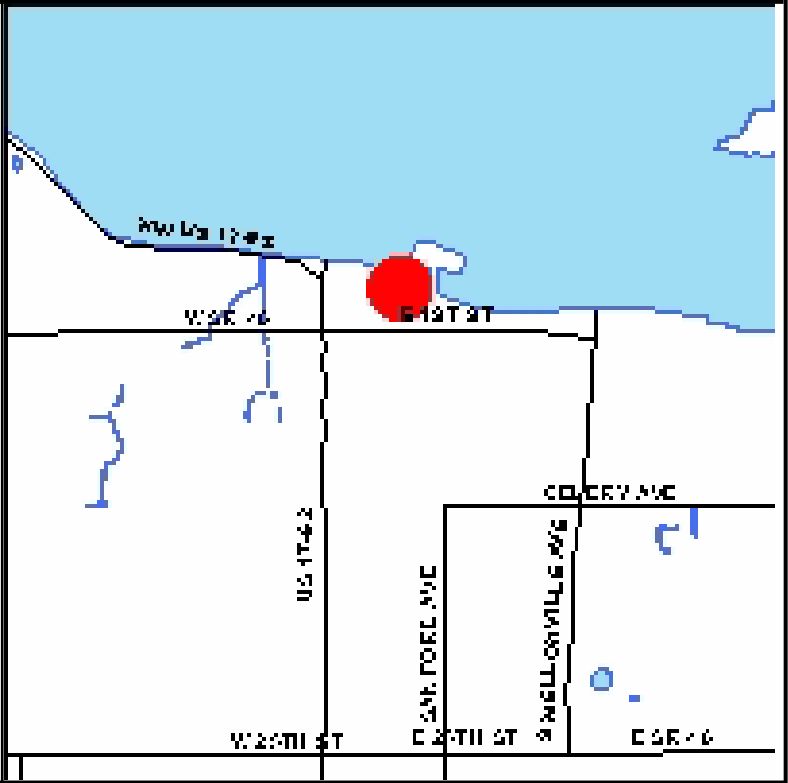
Project Title: Courthouse Renovations		Start Date: April 2007
Project #: 00045204	District(s): District #5	End Date: December 2009

Project Location
Downtown Sanford

Project Description and Scope
Renovation of the Civil Courthouse includes the addition of hearing rooms, replacement of electrical components, offices, replacement of air conditioner lines, security, and new carpet. If the budget allows, renovation of bathrooms and installation of some ADA facilities. The project will also include demolition of the annex building and some improvements to the Court Facility building, which is partially occupied by Probation currently.

Project Duration

Project Phases and Status	Start	Finish
N/A Space needs assessment		Mar-07
Design	Apr-07	Jun-07
Construction	Jul-07	Dec-09



Project Justification

This old courthouse needed to be renovated to comply with the Americans with Disabilities Act. Renovations are also needed to provide additional space to accommodate the increasing number of citizens and employees involved in civil cases. The addition of courtrooms and processing facilities will aid in a more efficient court process for Seminole County citizens. Improved security will be addressed with new x-ray machines and metal detectors as well as secure parking for judges and court staff.

The State has required more mediation services to be provided to the citizens. In order to comply, a larger area is needed to accommodate the additional citizens and employees. The Court Facility building could be used by the law library if modifications are made.

Project Summary

Funding has been provided from remaining 2001 Sales Tax Revenue Bond proceeds and interest earnings as well as the County Civil Mediation, the Circuit Civil Mediation, and the Family Mediation Funds.

The \$22.6 million of expenditures through FY 2003/04 were actually for the construction of the Criminal Justice Center. The estimated total project cost of the courthouse renovations is \$4 million.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	96,976	195,703	547,672	3,678,121	-	-	-	-	-
Land	-	-	-	119,875	-	-	-	-	-
Operating Supplies - Equipment	-	-	-	42,694	-	-	-	-	-
	96,976	195,703	547,672	3,840,690	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Circuit Civil Mediation	-	1,743	-	213,257	-	-	-	-	-
County Civil Mediation	-	-	-	185,975	-	-	-	-	-
Courthouse Projects Fund	96,976	193,960	547,672	3,251,458	-	-	-	-	-
Family Mediation	-	-	-	190,000	-	-	-	-	-
	96,976	195,703	547,672	3,840,690	-	-	-	-	-



Administrative Services - Recreation/Open Space

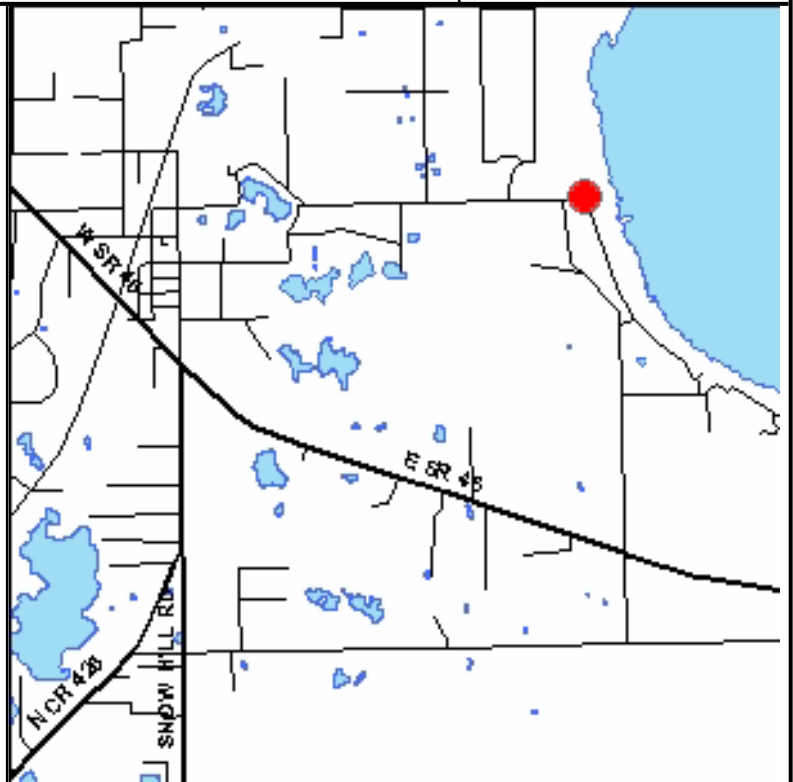
Project Title: Fallen Heroes Memorial		Start Date: December 2007
Project #: 00207301	District(s):	End Date: January 2012

Project Location

Project Description and Scope
 Memorial For Fallen Heroes. The design contract for the memorial was executed in December, 2007. The Board of County Commissioners approved the conceptual design in April, 2008 and fund-raising efforts are currently ongoing to determine the total budget for the project.

Project Duration
 Duration will be estimated upon completion of fund-raising.

Project Phases and Status	Start	Finish
Design	Dec-07	Jan-12



Project Justification

Project Summary

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	20,457	300,000	-	-	-	-	-
	-	-	20,457	300,000	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
General Fund	-	-	20,457	300,000	-	-	-	-	-
	-	-	20,457	300,000	-	-	-	-	-



Administrative Services - Public Safety (Fire/Rescue)

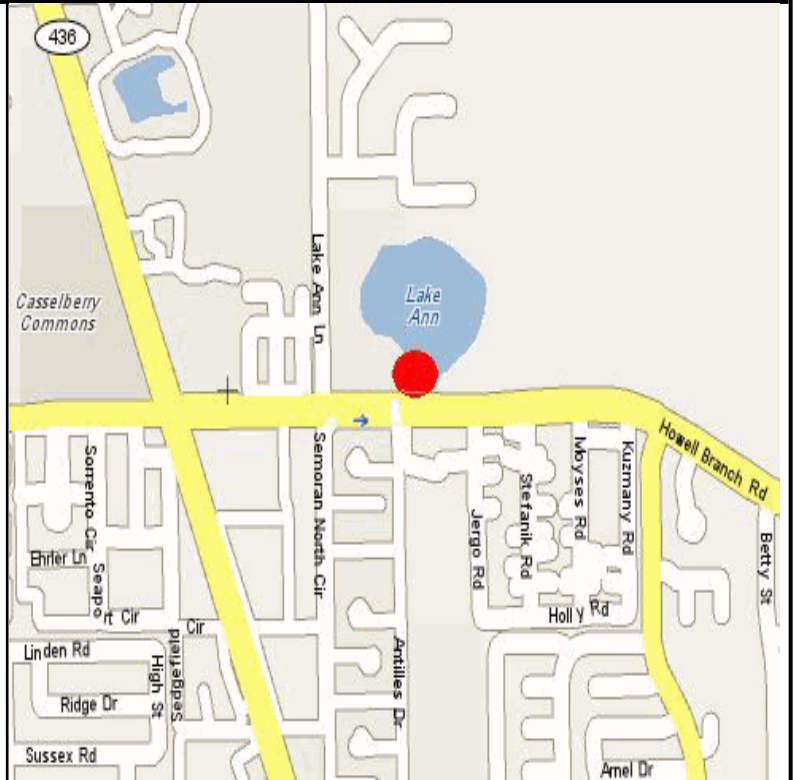
Project Title: New Roofing Systems for Fire Stations		Start Date: January 2007
Project #: 00225301	District(s):	End Date: January 2011

Project Location
Various Stations

Project Description and Scope
These roof replacements are no longer Capital Improvement Projects. They will be funded through Pro-Active Maintenance.

Project Duration
On-Going

Project Phases and Status	Start	Finish
N/A	Jan-07	Jan-11



Project Justification
Roof replacement required as normal maintenance due to facility age.

Project Summary
This project will be funded by the Fire Protection Fund.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	35,350	-	-	-	-	-
	-	-	-	35,350	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Fire Protection Fund	-	-	-	35,350	-	-	-	-	-
	-	-	-	35,350	-	-	-	-	-



Administrative Services - General Government

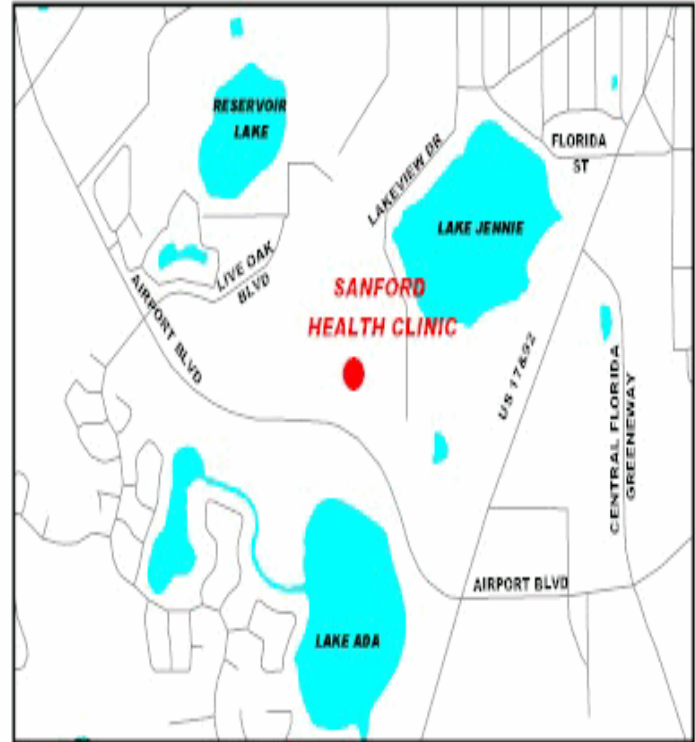
Project Title: Health Department Renovation		Start Date: June 2007
Project #: 00234802	District(s):	End Date: May 2008

Project Location
Seminole County Health Department, Sanford

Project Description and Scope
Expand STD Clinic at the Sanford Health Department. Renovation includes several exams rooms, patient consultation areas, and patient waiting areas.

Project Duration

Project Phases and Status	Start	Finish
Design	Jun-07	Sep-07
Construction	Oct-07	May-08



Project Justification
The STD Clinic was operating in a space of 600 square feet. The space was not large enough to render services to the growing community it serves. The proposed clinic encompasses a space of 2,800 square feet, to include several exams rooms, patient consultation areas, and patient waiting areas. All the exam rooms and consultation areas comply with current requirements for privacy and confidentiality.

Project Summary
Project is completed - \$297,593. All costs paid by the State.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	36,445	259,492	423,555	-	-	-	-	-
	-	36,445	259,492	423,555	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
General Fund	-	36,445	259,492	423,555	-	-	-	-	-
	-	36,445	259,492	423,555	-	-	-	-	-



Administrative Services - Public Safety (Fire/Rescue)

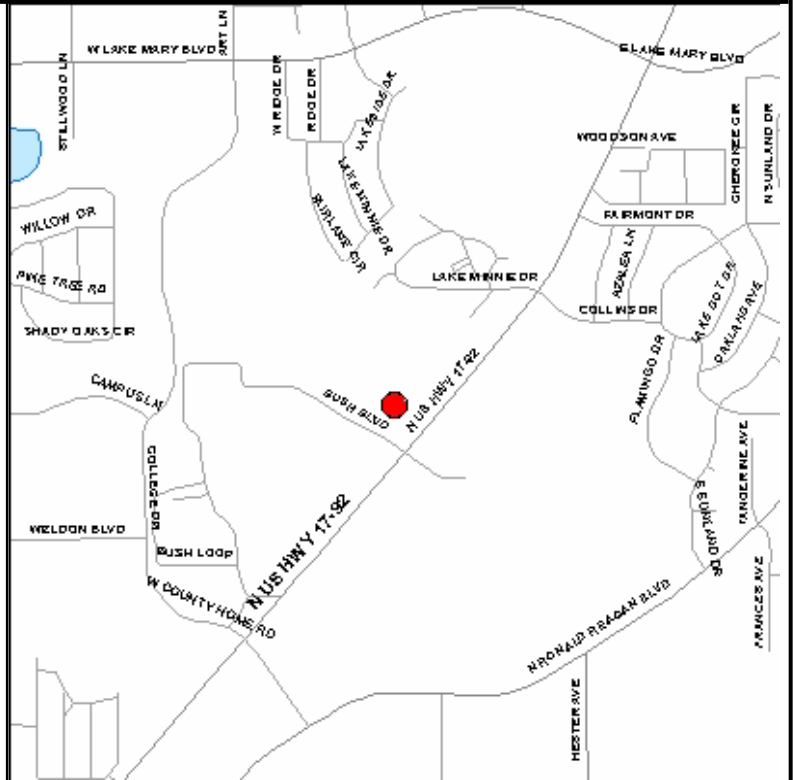
Project Title: Security System Access Upgrade - Public Safety Building		Start Date: November 2006
Project #: 00234901	District(s):	End Date: September 2009

Project Location
Public Safety Building on 17-92 near Lake Mary Blvd

Project Description and Scope
Upgrade the existing security alarm at the Public Safety Building.

Project Duration

Project Phases and Status	Start	Finish
Design	Nov-06	Mar-08
Construction	Aug-08	Sep-09



Project Justification
The current security alarm system is built on Microsoft Windows NT Technology, which has become obsolete and Microsoft no longer supports. Parts are no longer available which leads to higher cost issues, and has lead to extended down time and created potential life safety issues.

Project Summary

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	148,584	-	-	-	-	-
	-	-	-	148,584	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
General Fund	-	-	-	148,584	-	-	-	-	-
	-	-	-	148,584	-	-	-	-	-



Administrative Services - Public Safety (Fire/Rescue)

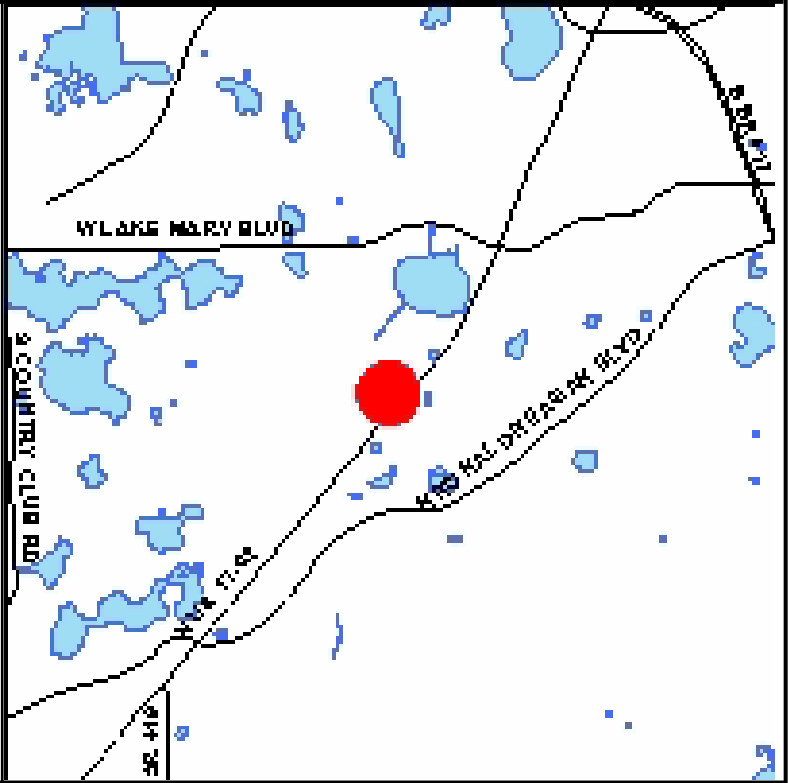
Project Title: Fire Alarm System Upgrade - Public Safety Building		Start Date: May 2006
Project #: 00235001	District(s): District #5	End Date: December 2008

Project Location

Project Description and Scope
Upgrade and replace the existing fire alarm at the Public Safety Building.

Project Duration

Project Phases and Status	Start	Finish
Design	May-06	Dec-08



Project Justification
The current fire alarm system is built on Microsoft Windows NT Technology, which has become obsolete and Microsoft no longer supports. Parts are no longer available which has lead to extended down time, created higher cost issues, and potential safety issues.

Project Summary
Design services will start in May 2006 and construction is estimated to be completed in December 2008. Project is SPLIT funded by the General Fund (\$285,840) and the Fire Fund (\$23,830), for a total estimated project cost of \$309,670.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Buildings	-	-	-	23,830	-	-	-	-	-
Construction In Progress	-	39,428	60,900	246,412	-	-	-	-	-
	-	39,428	60,900	270,242	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Fire Protection Fund	-	-	-	23,830	-	-	-	-	-
General Fund	-	39,428	60,900	246,412	-	-	-	-	-
	-	39,428	60,900	270,242	-	-	-	-	-



Administrative Services - General Government

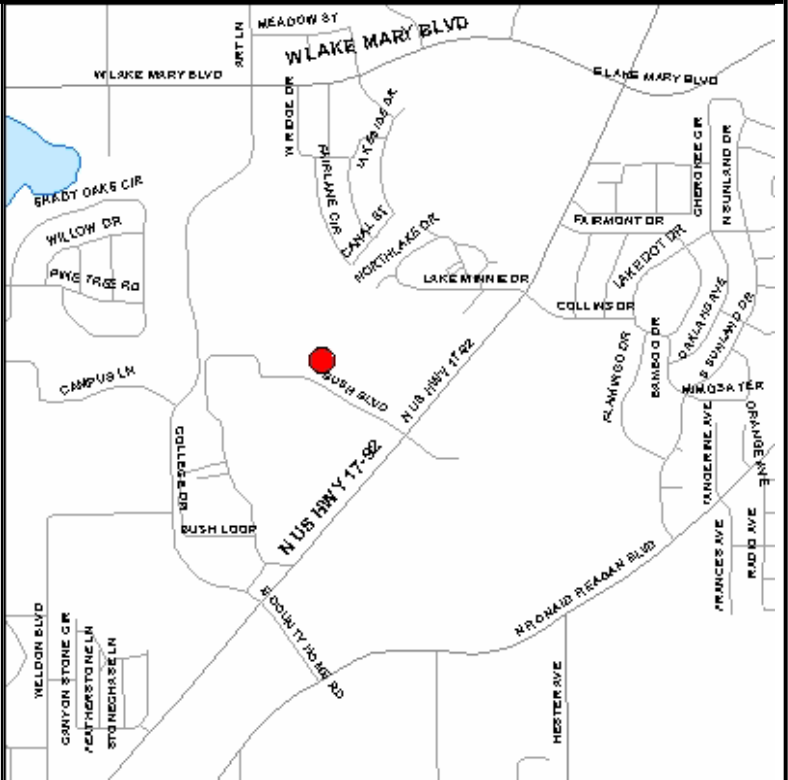
Project Title: Juvenile Justice Center - HVAC System Modification		Start Date: February 2007
Project #: 00235701	District(s):	End Date: March 2008

Project Location
Juvenile Justice Center, Five Points Complex

Project Description and Scope
Add additional cooling/heating capacity to the existing HVAC to meet comfort requirements.

Project Duration

Project Phases and Status	Start	Finish
Design	Feb-07	Jun-07
Construction	Jul-07	Mar-08



Project Justification
The current HVAC equipment has reached the end of its useful life. Servicing the equipment has become labor intensive and expensive and eventually parts will no longer be obtainable. Replacing the existing equipment with new energy efficient equipment will save in operating costs.

Project Summary

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	12,785	51,247	52,215	-	-	-	-	-
	-	12,785	51,247	52,215	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
General Fund	-	12,785	51,247	52,215	-	-	-	-	-
	-	12,785	51,247	52,215	-	-	-	-	-



Administrative Services - General Government

Project Title: County Services Building Roof Replacement		Start Date: September 2006
Project #: 00236601	District(s): District #5	End Date: October 2008

Project Location

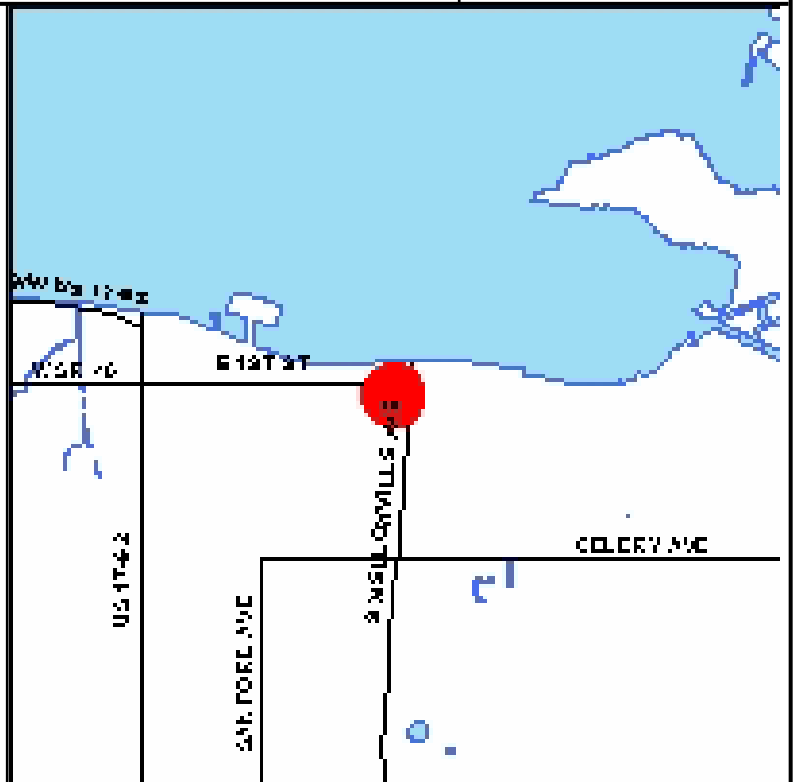
Project Description and Scope
 Replace the existing roof system at the Seminole County Services Building, which is currently being used by:

- Property Appraiser
- Tax Collector
- Clerk of Court
- Board of County Commissioners

Planning and Development
 Information Services
 Human Resources
 Fiscal Services
 County Attorney
 County Manager
 Board of County Commissioners

Project Duration

Project Phases and Status	Start	Finish
Design	Sep-06	Feb-08
Construction	Mar-08	Oct-08



Project Justification
 The roof is over 15 years old and has reached the end of its useful life. There is evidence of water intrusion inside the building, which could cause structural damage, damage to interior walls and ceilings, and disruption of office work. Roof needs to be replaced for the health and safety of Seminole County citizens and employees utilizing the facility.

Project Summary
 Construction is estimated to be completed in October 2008. Project is funded from the General Fund and estimated total project cost is \$1.1 million.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Buildings	7,500	-	-	-	-	-	-	-	-
Construction In Progress	-	73,495	716,023	1,019,005	-	-	-	-	-
	7,500	73,495	716,023	1,019,005	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
General Fund	7,500	73,495	716,023	1,019,005	-	-	-	-	-
	7,500	73,495	716,023	1,019,005	-	-	-	-	-



Administrative Services - General Government

Project Title: County Services Building - HVAC Replacement		Start Date: May 2006
Project #: 00240801	District(s): District #5	End Date: November 2007

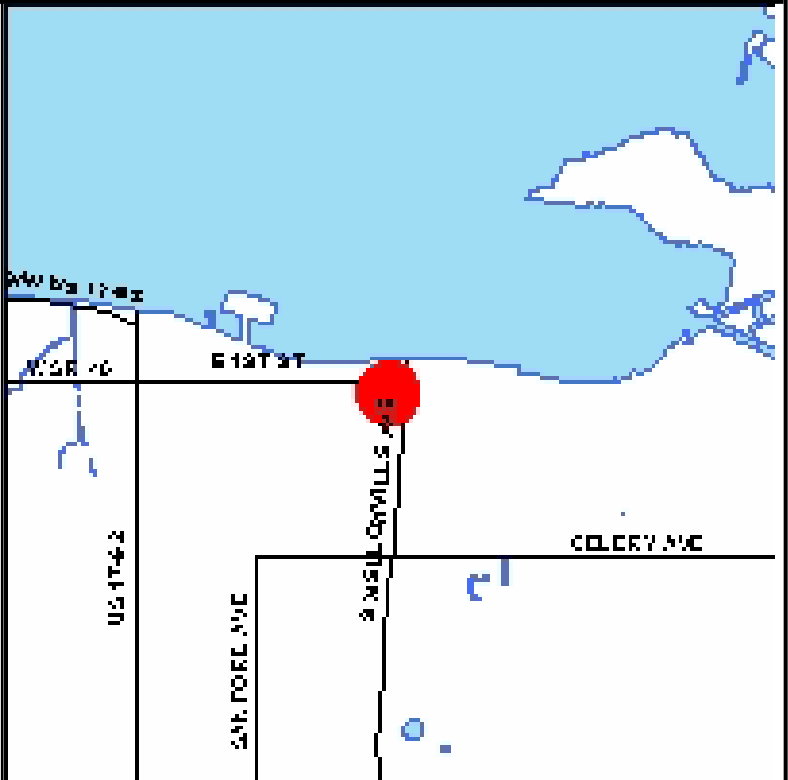
Project Location

Project Description and Scope
Replace over 154 pieces of air-conditioning equipment at the Seminole County Services Building, which is used by:

- Property Appraiser
- Tax Collector
- Clerk of Court
- Board of County Commissioners
 - Planning and Development
 - Information Services
 - Human Resources
 - Fiscal Services
 - County Attorney
 - County Manager
 - Board of County Commissioners

Project Duration

Project Phases and Status	Start	Finish
Construction	May-06	Nov-07



Project Justification
The current HVAC equipment is over 20 years old and has reached the end of its useful life. Servicing the equipment has become labor intensive and expensive and eventually parts will no longer be obtainable. Replacing the existing equipment with new energy efficient equipment will result in savings in operating costs.

Project Summary
Project completed in November 2007 for a total cost of \$979,000.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Buildings	147,548	-	-	-	-	-	-	-	-
Construction In Progress	-	824,441	7,324	10,609	-	-	-	-	-
	147,548	824,441	7,324	10,609	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
General Fund	147,548	824,441	7,324	10,609	-	-	-	-	-
	147,548	824,441	7,324	10,609	-	-	-	-	-



Administrative Services - General Government

Project Title: Land Acquisition		Start Date:
Project #: 00243101	District(s): District #2	End Date:

Project Location

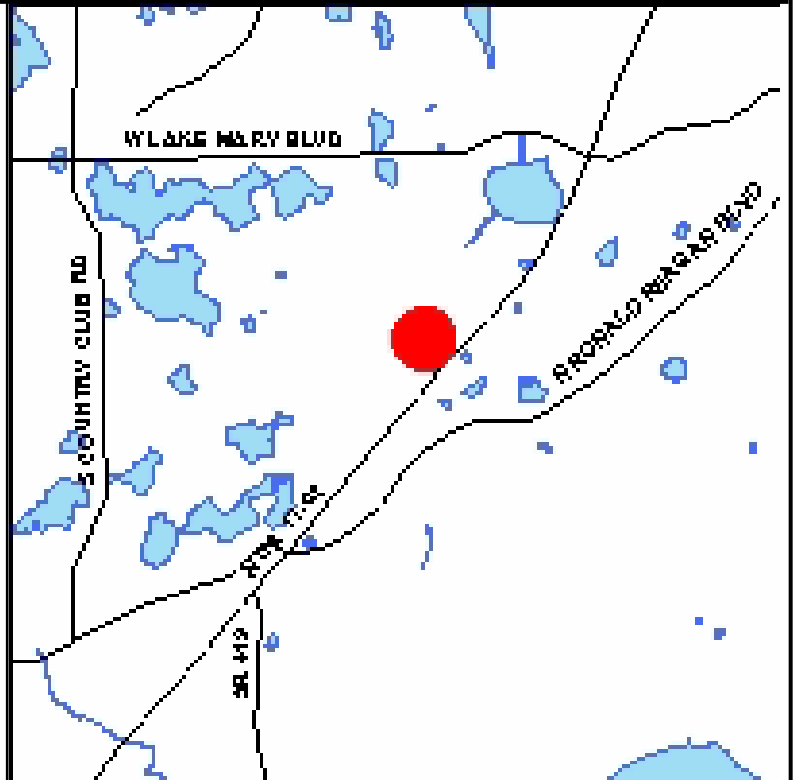
Project Description and Scope
Purchase of land to be used for expansion/relocation of county facilities.

Public/Private Partnership - start January 2007
Purchase Auto World - September 2007

Site analysis of various properties is currently ongoing.

Project Duration

Project Phases and Status	Start	Finish



Project Justification
This project will assist in meeting the future facility needs of Seminole County.

Project Summary
Land was purchased in October 2005 for approximately \$1.7 million, from remaining proceeds of the 2001 Sales Tax Revenue Bonds.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Contracted Services	-	97,671	-	127,329	-	-	-	-	-
Land	3,715,129	45,771	42,982	9,982,975	-	-	-	-	-
Professional Services	-	-	14,583	-	-	-	-	-	-
	3,715,129	143,442	57,565	10,110,304	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Courthouse Projects Fund	1,650,125	-	-	-	-	-	-	-	-
General Fund	2,065,004	45,771	57,565	9,982,975	-	-	-	-	-
Infrastructure Imp/Capital Projects Fund	-	97,671	-	127,329	-	-	-	-	-
	3,715,129	143,442	57,565	10,110,304	-	-	-	-	-



Administrative Services - Library Services

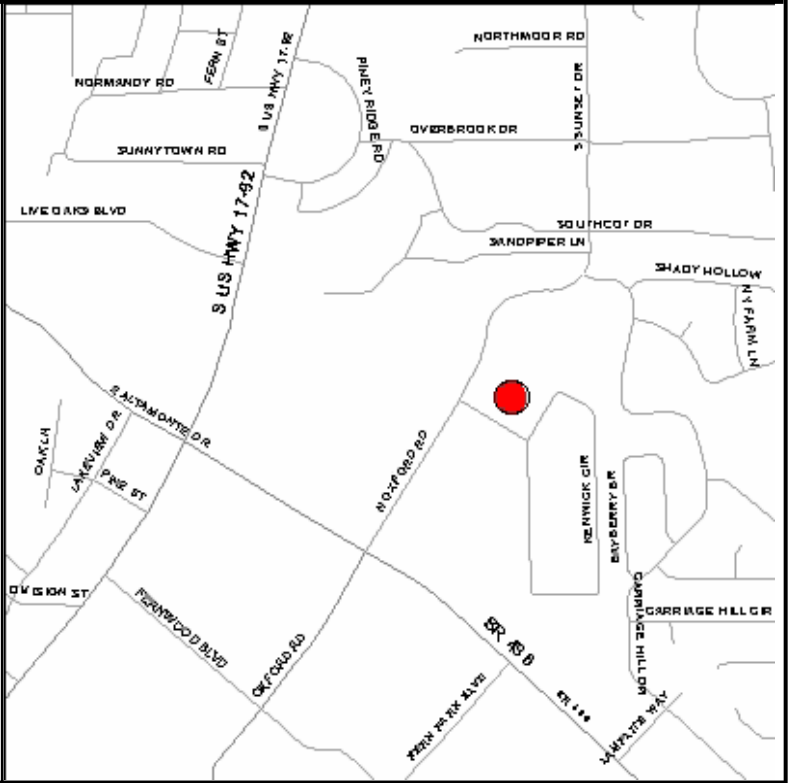
Project Title: HVAC Replacement at Central Branch Library		Start Date: October 2006
Project #: 00245601	District(s):	End Date: November 2007

Project Location
Central Branch Library - 215 N. Oxford Road, Casselberry

Project Description and Scope
Replace and update HVAC at the Central Branch Library

Project Duration

Project Phases and Status	Start	Finish
Design	Oct-06	Jun-07
Construction	Jul-07	Nov-07



Project Justification
The current HVAC equipment is 20 years old and has reached the end of its useful life. Servicing the equipment has become labor intensive and expensive and eventually parts will no longer be obtainable. Replacing the existing equipment with new energy efficient equipment will save in operating costs.

Project Summary
Project completed in November, 2007 for a total cost of \$232,108.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	105,214	126,894	129,786	-	-	-	-	-
	-	105,214	126,894	129,786	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
General Fund	-	105,214	126,894	129,786	-	-	-	-	-
	-	105,214	126,894	129,786	-	-	-	-	-



Administrative Services - General Government

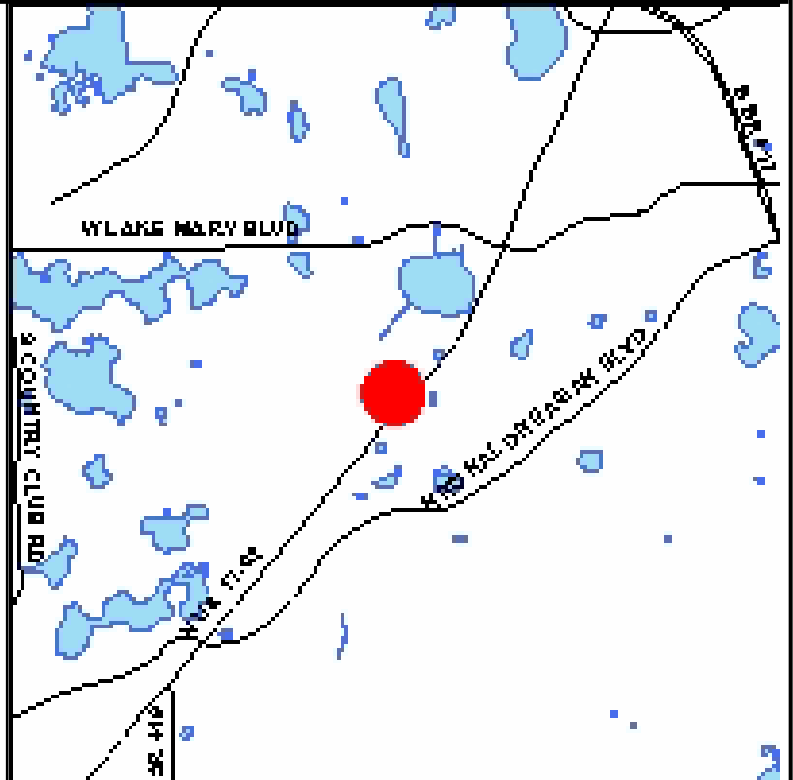
Project Title: Public Safety Air Conditioning Unit		Start Date: October 2005
Project #: 00254401	District(s):	End Date: July 2008

Project Location

Project Description and Scope
Addition of an air conditioning system to the computer room at the Public Safety Building. The project requires demolition, construction, electrical, air conditioning, design, and project management.

Project Duration

Project Phases and Status	Start	Finish
N/A	Oct-05	Jul-08
Installation		



Project Justification
The area that houses electronic equipment used to service the County network and act as a primary/redundancy in time of Emergency Operations Center activations is not properly air conditioned. There is a risk of damage to the equipment and regular network malfunctions until this is corrected. Warranties of new equipment could also be affected.

Project Summary
Project is in progress and is estimated to be completed in July, 2008. Project is funded \$312,000 from the General Fund and \$85,000 from the Fire Fund, for a total estimated project cost of \$397,000.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Buildings	1,964	-	85,000	85,000	-	-	-	-	-
Construction In Progress	3,311	17,445	139,471	141,082	-	-	-	-	-
	5,275	17,445	224,471	226,082	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Fire Protection Fund	-	-	85,000	85,000	-	-	-	-	-
General Fund	5,275	17,445	139,471	141,082	-	-	-	-	-
	5,275	17,445	224,471	226,082	-	-	-	-	-



Administrative Services - Public Safety (Fire/Rescue)

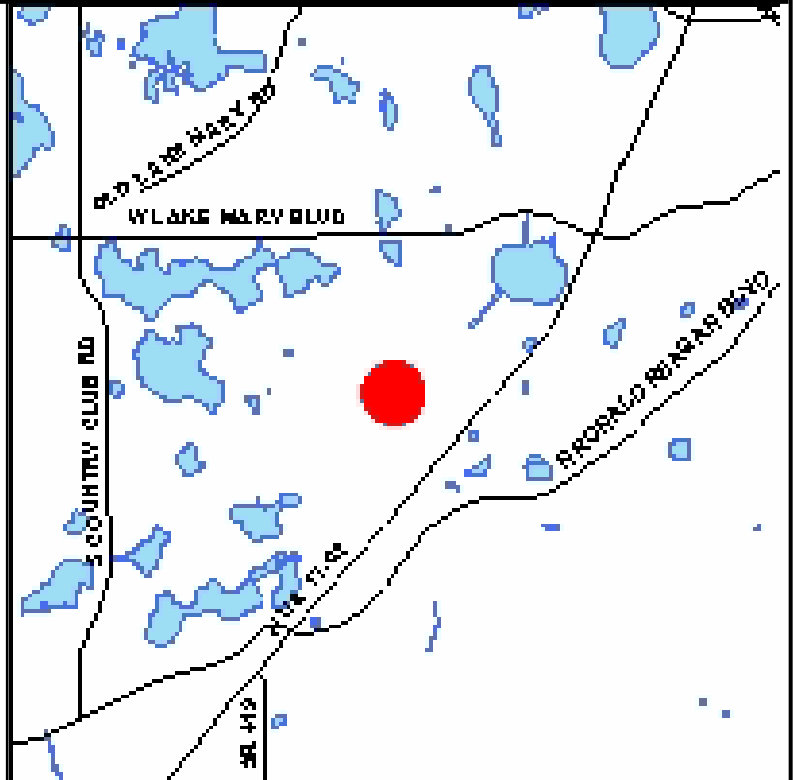
Project Title: Additional Kennel Runs		Start Date: January 2007
Project #: 00254801	District(s): Countywide	End Date: July 2008

Project Location

Project Description and Scope
ANIMAL SERVICES KENNEL RUNS -
 • Add 10 new kennel runs at Animal Services.
 • The shelter was built in 1989 and designed to house 110 dogs & cats. Animal Services currently houses 210 dogs & cats at any given time with no expansion to date to the facility.

Project Duration

Project Phases and Status	Start	Finish
Construction	Jan-07	Jul-08



Project Justification
 • The shelter was built in 1989 and designed to house 110 dogs & cats. Animal Services currently houses 210 dogs & cats at any given time with no expansion to date to the facility.

Project Summary
 This project is funded by the General Fund. Funds were transferred to Administrative Services Department, Facilities Maintenance Division during the midyear budget adjustments. Estimated project cost \$247,700.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	6,120	168,282	241,586	-	-	-	-	-
	-	6,120	168,282	241,586	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
General Fund	-	6,120	168,282	241,586	-	-	-	-	-
	-	6,120	168,282	241,586	-	-	-	-	-



Administrative Services - General Government

Project Title: Jail Expansion		Start Date: June 2006
Project #: 00273501	District(s): District #2	End Date: February 2010

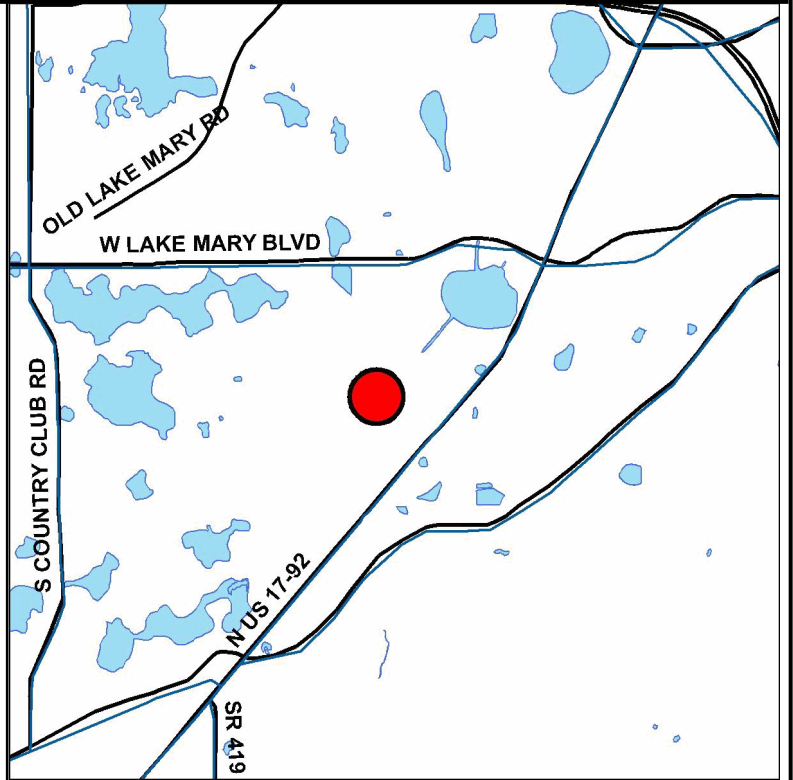
Project Location
211 Bush Boulevard, Sanford

Project Description and Scope
Expand the existing jail facility to include a new intake area, administration area, and 288 additional beds. Project will also include the renovation of the kitchen, laundry room.

The facility is currently 192,500 square feet and will be expanded by an additional 120,000 square feet, for a new expanded facility of 312,500 square feet.

Project Duration
2 years 6 months

Project Phases and Status	Start	Finish
Design	Jun-06	May-07
Construction	Jul-08	Feb-10



Project Justification
The existing jail needs to be expanded in order to accommodate the growing number of inmates processed and housed in the facility. The facility currently has 812 beds and in 2004 the average jail population was 895 inmates. This project will expand the number of inmates able to be housed from 812 to 1,324. The inmate population is expected to increase to 1,435 by 2010 and to 2,115 by 2020.

Facility needs to be expanded so that inmates aren't released prematurely due to lack of space to house them.

Project Summary
Bonds were issued on October 20, 2005 to finance the jail expansion project. Agreement for architectural and engineering services was approved by the Board on June 13, 200.

The estimated total project cost is \$35 million and will be fully funded from the bond proceeds.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	93,078	1,648,081	1,379,619	34,473,817	-	-	-	-	-
	93,078	1,648,081	1,379,619	34,473,817	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Jail Project/2005	93,078	1,648,081	1,379,619	34,473,817	-	-	-	-	-
	93,078	1,648,081	1,379,619	34,473,817	-	-	-	-	-



Administrative Services - Library Services

Project Title: HVAC Replacement - Libraries		Start Date: October 2007
Project #: 00274103	District(s):	End Date: September 2009

Project Location
Various Libraries

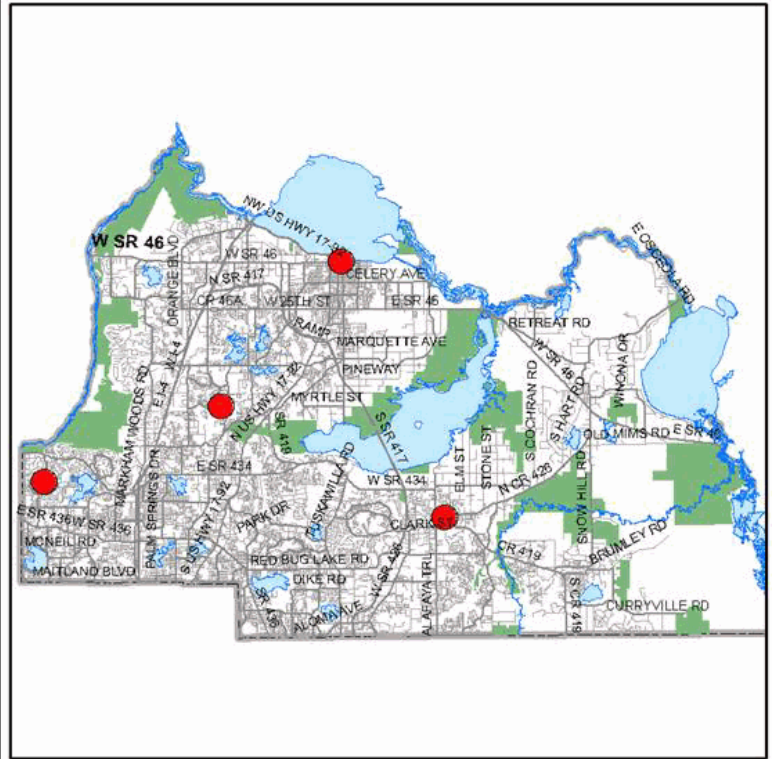
Project Description and Scope

Replace and Update HVAC at the following locations:

- East Branch
- North Branch
- Northwest Branch
- West Branch

Project Duration

Project Phases and Status	Start	Finish
Design	Oct-07	Sep-09
Construction	Oct-08	Sep-09



Project Justification

The buildings have the original HVAC equipment that is over 20 years old, outdated, has reached the end of its useful life, and servicing the equipment has become expensive. There are 82 pieces of equipment to be updated and replaced. The current systems have received 161 (East Branch 37) (North Branch 65) (North West Branch 31) (West Branch 28) work orders for repairs over the last two years.

Project Summary

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	49,835	874,000	-	-	-	-	-
	-	-	49,835	874,000	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Facilities Maintenance Fund	-	-	49,835	874,000	-	-	-	-	-
	-	-	49,835	874,000	-	-	-	-	-



Administrative Services - General Government

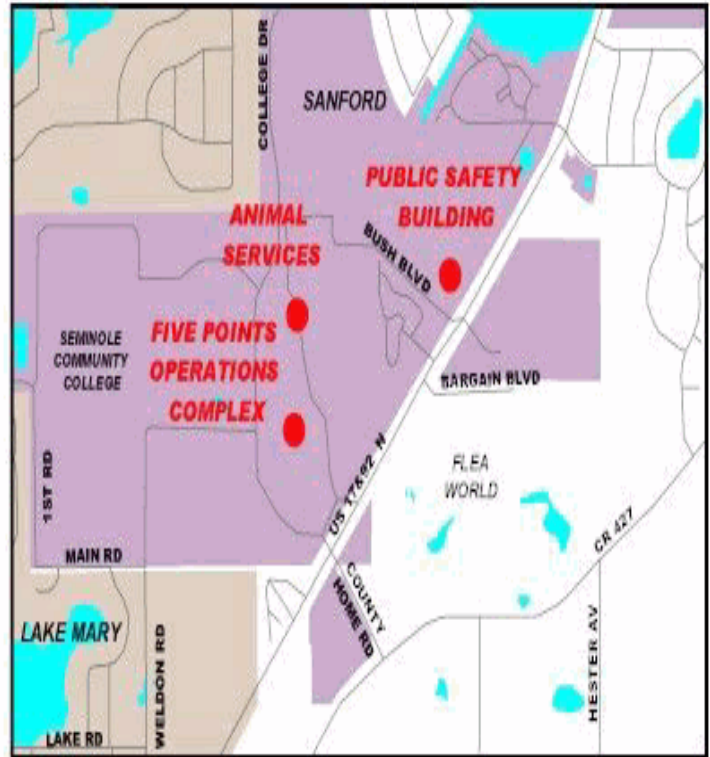
Project Title: Animal Services Facility Rebuild		Start Date: July 2007
Project #: 00274801	District(s):	End Date: February 2009

Project Location
Animal Services Facility, Five Points Complex

Project Description and Scope
New construction and Life Safety upgrades at the Animal Services Facility.

Project Duration

Project Phases and Status	Start	Finish
Design	Jul-07	Oct-07
Construction	Jul-08	Feb-09



Project Justification
The Animal Services does not have systems in place that will protect the facility from potential fires, lightning, and natural and man-made disasters. This project shall include in the new construction the installation of the following life safety features: Fire alarm pull stations, horns, and strobe lights, Smoke Detectors, Fire rated walls, doors, and ceilings.

Project Summary

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	71,718	21,301	836,170	-	-	-	-	-
Equipment >\$4999	-	12,830	-	13,745	-	-	-	-	-
Insurance - Only Risk Mgmt Uses	-	-	-	939	-	-	-	-	-
Operating Supplies	-	7,826	1,664	-	-	-	-	-	-
Operating Supplies - Equipment	-	41,942	-	16,904	-	-	-	-	-
Other Charges/Obligations	-	-	-	199,061	-	-	-	-	-
Repairs And Maintenance	-	-	358	7,515	-	-	-	-	-
Utilities	-	83	-	-	-	-	-	-	-
	-	134,399	23,323	1,074,334	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
General Fund	-	134,399	23,323	874,334	-	-	-	-	-
Self Insurance Fund	-	-	-	200,000	-	-	-	-	-
	-	134,399	23,323	1,074,334	-	-	-	-	-



Administrative Services - General Government

Project Title: Hazardous Mitigation-Wind Retrofit		Start Date:
Project #: 80000002	District(s):	End Date:

Project Location
Sheriff's Office / Public Safety Building

Project Description and Scope
Project and Grant have been canceled.

Project Duration
Ends 10/31/2008

Project Phases and Status	Start	Finish



Project Justification

Project Summary

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	49,269	10,769	817,731	-	-	-	-	-
	-	49,269	10,769	817,731	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Hazardous Mitigation - Wind Grant	-	49,269	10,769	817,731	-	-	-	-	-
	-	49,269	10,769	817,731	-	-	-	-	-





Seminole County Government
CIP Projects by Department

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Community Services									
80000000W - Sanitary Sewer - Jamestown Sanitary Sewer 06/07	-	157,394	166,988	1,443,240	-	-	-	-	-
81056415W - Recreation/Open Space - Roseland Park Playground	-	302	49,698	49,698	-	-	-	-	-
Total Community Services	-	157,696	216,686	1,492,938	-	-	-	-	-





Community Services - Sanitary Sewer

Project Title: Jamestown Sanitary Sewer 06/07		Start Date: October 2006
Project #: 80000000	District(s): District #1	End Date: September 2009

Project Location
Jamestown

Project Description and Scope

Provide sanitary sewer service and underground stormwater drainage.

Project Duration

Project Phases and Status

	Start	Finish
Construction	Oct-06	Sep-09



Project Justification

Project Summary

Funding is through the Community Development Block Grant. \$190,000 listed on the 02/03 Amended Action Plan; \$542,000 listed on the 04/05 Amended Action Plan; \$100,018.06 listed on the 05/06 Amended Action Plan; \$611,340 listed on the 06/07 Amended Action Plan; and \$193,900 listed on the 07/08 Amended Action Plan. Total CDBG funding set aside for the project is \$1,637,258.06. As of April 30, 2008, \$1,427,117.22 of funding remains.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	157,394	166,988	1,443,240	-	-	-	-	-
	-	157,394	166,988	1,443,240	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Community Development Block Grant	-	157,394	166,988	1,443,240	-	-	-	-	-
	-	157,394	166,988	1,443,240	-	-	-	-	-



Community Services - Recreation/Open Space

Project Title: Roseland Park Playground		Start Date: October 2006
Project #: 81056415	District(s): District #5	End Date: September 2008

Project Location
Roseland Park

Project Description and Scope
Install a playground at a neighborhood park in the Roseland Park target area instead of a restroom facility.

Project Duration
1 year

Project Phases and Status	Start	Finish
Construction	Oct-06	Sep-08



Project Justification
Under the Community Development Block Grant (CDBG) Program, the Board of County Commissioners approved an allocation of \$50,000.00 to construct a restroom facility at the Roseland Park target area neighborhood park. At that time, the Parks and Recreation Division provided \$20,000.00 to leverage the CDBG funding.

In bidding the project, no bids were received. In discussions with the Parks and Recreation Division, it became apparent that priority needed to be given to upgrade existing park amenities. Parks staff revisited the priority for a restroom facility, and determined that it was not a critical need, as originally anticipated. As pointed out by Roseland Park residents, it was noted that there was a lack of sufficient playground equipment at the park for toddlers and small children (ages 5 to 12). The Community Development Office and the Parks and Recreation Division reconsidered the designated use of funds, and desire to use the remaining funds for playground improvements for small children. The Parks and Recreation Division and the Community Development Office concur that the best use of the funding is for the playground improvements to accommodate use by toddlers and small children.

To reallocate the use of funds requires a Consolidated Plan Amendment. The Corrected Public Notice was published in the Orlando Sentinel on July 12, 2007 to initiate a 30-day public comment period required by Federal regulations and the County's Citizen Participation Plan, and no comments were received.

Project Summary
Approved BCC agenda 9/11/2007.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	302	49,698	49,698	-	-	-	-	-
	-	302	49,698	49,698	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Community Development Block Grant	-	302	49,698	49,698	-	-	-	-	-
	-	302	49,698	49,698	-	-	-	-	-



Seminole County Government
CIP Projects by Department

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<u>Constitutional Officers</u>									
00021003W - General Government - Jail Renovations	-	274,280	105,540	155,000	-	-	-	-	-
Total Constitutional Officers	-	274,280	105,540	155,000	-	-	-	-	-





Constitutional Officers - General Government

Project Title: Jail Renovations		Start Date: October 2006
Project #: 00021003	District(s):	End Date: September 2007

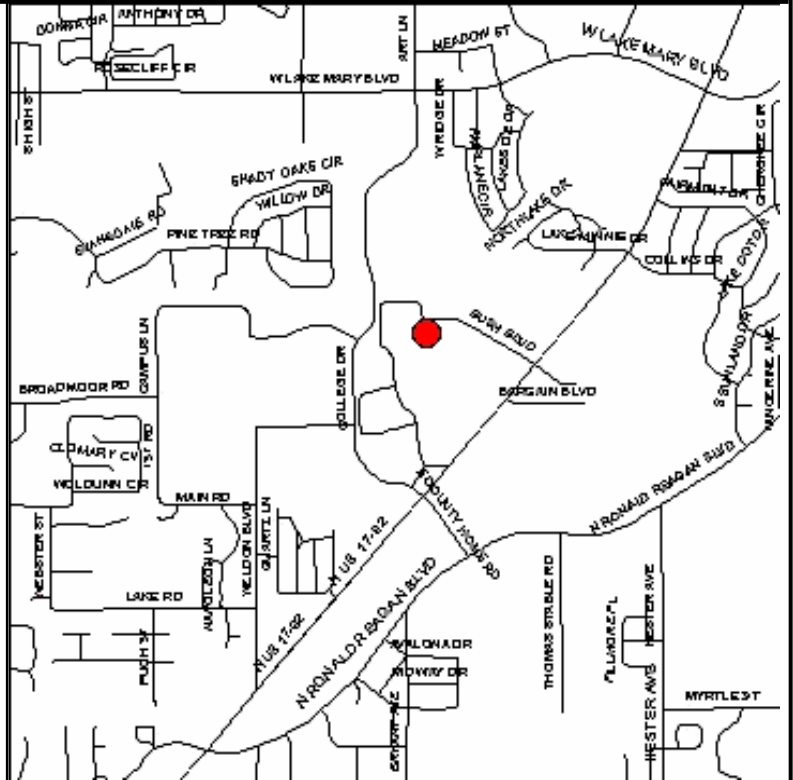
Project Location
Jail

Project Description and Scope

Project Duration
1 year

Project Phases and Status

	Start	Finish
Construction	Oct-06	Sep-07



Project Justification
Annual funding allotment for projects determined by the Sheriff's Office as presenting the most need for the maintenance, security, or rehabilitation of the Seminole County jail.

Project Summary

	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Project Expenditures									
Construction In Progress	-	274,280	105,540	155,000	-	-	-	-	-
	-	274,280	105,540	155,000	-	-	-	-	-
Project Funding									
General Fund	-	274,280	105,540	155,000	-	-	-	-	-
	-	274,280	105,540	155,000	-	-	-	-	-





Seminole County Government
CIP Projects by Department

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<u>Economic Development</u>									
00206503W - Transportation - CRA Streetscape / Landscape Projects	-	23,621	507,801	1,385,511	-	-	-	-	-
Total Economic Development	-	23,621	507,801	1,385,511	-	-	-	-	-





Economic Development - Transportation

Project Title: CRA Streetscape / Landscape Projects		Start Date: September 2008
Project #: 00206503	District(s): District #4	End Date: September 2009

Project Location

Seminole County Line to Lake of the Woods Blvd.

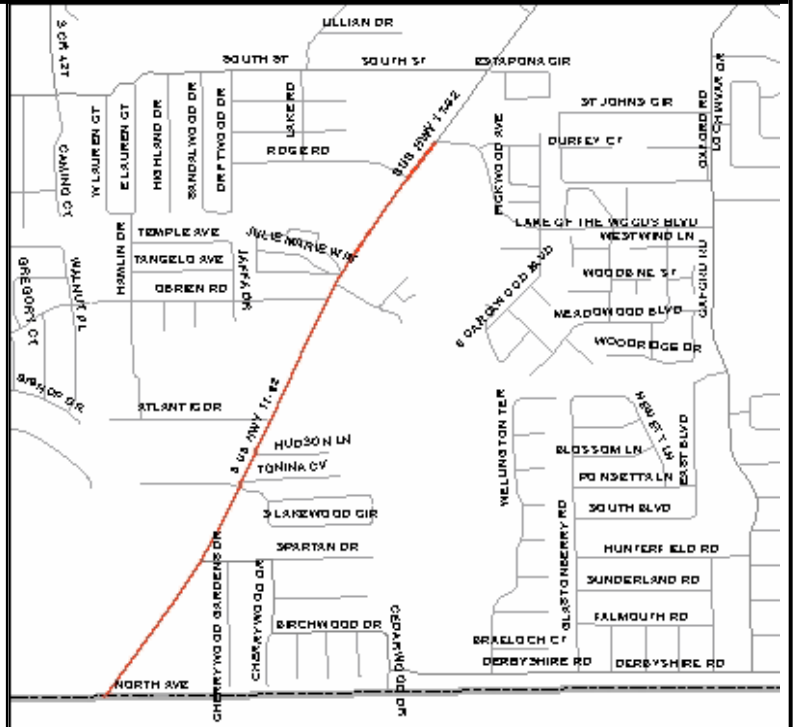
Project Description and Scope

This project is part of a larger project that includes the following: roadway improvements, signalization, removal of contaminated soil, stormwater drainage and sewer installation, median improvements and decorative street lighting. The total cost of the project is \$16,942,865.56. The 17-92 Community Redevelopment Agency (CRA) has agreed to cover the cost of the design and installation of the decorative lighting and median improvements and beautification portions of the project. The cost to the CRA is \$1,409,131.47.

Project Duration

Project Phases and Status

	Start	Finish
N/A	Sep-08	Sep-09



Project Justification

This project will make both infrastructure and visual improvements to this section of US 17-92. These types of improvements are in line with both the vision and goals of the US 17-92 CRA.

Project Summary

The US 17-92 CRA has agreed to cover the cost of the design and installation of the decorative lighting and median improvements and beautification portions of the project. The cost to the US 17-92 CRA is \$1,409,131.47 and comes out of US 17-92 CRA funds.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	23,621	507,801	1,385,511	-	-	-	-	-
	-	23,621	507,801	1,385,511	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
17/92 Redevelopment Fund	-	23,621	507,801	1,385,511	-	-	-	-	-
	-	23,621	507,801	1,385,511	-	-	-	-	-





**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Environmental Services									
00021701W - Potable Water - Oversizings & Extensions	15,139	20,387	60,459	416,044	1,000,000	2,051,156	2,261,399	2,300,000	-
00024803W - Sanitary Sewer - SCADA SYSTEM UPGRADES	-	-	105,740	797,617	168,000	168,000	185,220	184,275	-
00056601W - Potable Water - WATER PLANT REHABILITATIONS	-	9,068	255,909	1,480,801	-	-	236,434	-	-
00063601W - Potable Water - Chapman Road Utility Relocation	-	-	3,499	46,626	-	270,000	-	-	3,521,595
00064501W - Potable Water - WATER DISTRIBUTION UPGRADES	44,730	50,776	334,553	1,640,375	1,537,690	-	1,305,772	350,000	-
00064605W - Potable Water - EDEN PARK ROAD WATER MAIN	-	-	-	6,759	-	-	-	-	-
00064606W - Potable Water - East Lake Drive Potable Water Main	-	-	2,620	145,648	-	-	-	-	-
00064702W - Potable Water - Lockwood Road Potable Water Main	-	-	900	192,692	-	-	-	-	-
00065001W - Potable Water - Lynwood WTP Site Stormwater System Imp	-	-	-	10,279	-	-	-	-	-
00065101W - Potable Water - LK EMMA RD UTILITY ADJUSTMENTS	-	-	33,834	2,265,044	-	-	-	-	-
00065201W - Potable Water - MINOR ROADS UTILITY UPGRADES	-	225	525,672	1,638,361	-	-	1,250,000	-	-
00067201W - Potable Water - CR15 UTILITY ADJUSTMENTS	-	-	47,049	1,274,393	-	-	-	-	-
00081201W - Solid Waste - Citizen's Service Area at Landfill	-	-	-	21,490	-	-	-	-	-
00082904W - Sanitary Sewer - Pump Station Upgrades	119,299	157,029	476,058	3,963,377	1,500,000	243,100	268,020	275,000	-
00083101W - Sanitary Sewer - Collection System Enhancements	-	2,298	36,086	1,204,088	1,263,835	60,775	67,005	175,000	-
00115701W - Potable Water - CHEMICAL FEED SYSTEM UPGRADE	3,356	7,781	100,948	608,193	-	60,775	67,005	75,000	-
00137001W - Sanitary Sewer - Chain Link Fence At Yankee	-	379,608	-	7,252	-	-	-	-	-
00137801W - Solid Waste - Citizens' Service Area at Central Transfer Station	-	-	38,834	2,622,316	-	-	-	-	-
00160801W - Solid Waste - Landfill Roadways Repairs	300	300	18,441	249,431	676,000	-	-	-	-
00164301W - Potable Water - YANKEE LK ALTERNATIVE WATER	-	-	269,547	2,334,412	-	-	-	-	-
00164501W - Sanitary Sewer - Eastern Regional Reclaimed Water System	-	-	(863,497)	1,282,051	-	-	-	-	-
00164601W - Sanitary Sewer - City Of Oviedo/Seminole County Reclaimed Water System	-	-	1,005	214,948	-	-	-	-	-
00168801W - Potable Water - SE/LK HAYES WATER MAIN PHASE II	-	-	72,362	3,747,512	-	-	-	-	-
00178101W - Potable Water - BUNNEL RD UTILITY ADJUSTMENT	-	-	8	366,163	-	-	-	-	-
00178201W - Sanitary Sewer - Markham Woods Reclaimed Water	-	-	86,116	94,936	-	-	-	-	-
00178301W - Potable Water - Country Club Well #3	1,999	1,999	61,155	772,301	-	-	1,612,500	-	-
00181201W - Sanitary Sewer - Yankee Lake Road/SR 46 Reclaimed Water Transmission Main	-	-	1,374,836	3,169,568	-	-	-	-	-
00181601W - Potable Water - YANKEE LK SURFACE WATER PLANT	-	-	1,629,305	45,534,914	-	-	-	-	-
00182301W - Sanitary Sewer - MARKHAM WOODS ROAD UTILITIES	-	-	71,377	4,266,651	-	-	-	-	-
00182801W - Sanitary Sewer - SR 426 - SR 434 Master Lift Station	-	-	-	605,210	-	-	-	-	-
00182901W - Sanitary Sewer - Greenwood Lakes Reclaimed Water Ground Storage Tank #2	-	-	203,591	257,234	-	-	-	-	-



Seminole County Government
CIP Projects by Department

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Environmental Services (cont'd)									
00193101W - Potable Water - MARKHAM WOODS ROAD WATER MAIN	-	-	539,366	942,433	-	-	-	-	-
00193201W - Potable Water - FIRE FLOW IMPROVEMENTS	-	-	278,992	717,204	-	-	-	-	-
00193301W - Potable Water - LK MONROE GROUND STORAGE TANK	-	-	38,666	1,386,375	-	-	-	-	-
00193601W - Potable Water - Bear Lake Woods Road Potable Water Main Interconnect	-	-	6,098	377,627	-	-	-	-	-
00194101W - Potable Water - Automated Valve Improvements	-	-	1,278	93,547	-	-	134,010	-	-
00194301W - Potable Water - Utility Information Systems	-	-	31,899	85,801	-	-	-	-	-
00194901W - Sanitary Sewer - Sand Lake Road Force Main Replacement	-	-	1,105	122,639	-	-	-	-	-
00195201W - Sanitary Sewer - YANKEE LK PLANT EXPANSION RERATE	-	-	7,258,382	20,690,559	-	-	-	-	-
00195501W - Potable Water - WATER QUALITY IMPROVEMENTS	-	-	19,313	112,293	-	-	-	-	-
00195701W - Potable Water - WATER QUALITY PLANT UPGRADES	-	-	544,570	2,069,687	-	-	1,797,660	27,806,485	7,540,707
00199901W - Sanitary Sewer - GREENWOOD LK SLUDGE SYSTEM	-	-	-	667,471	-	-	-	-	-
00200401W - Potable Water - MARKHAM AQUIFER STORAGE WELL	-	-	33,945	311,456	-	-	-	-	-
00200901W - Sanitary Sewer - AAA Drive Reclaimed Water Main	-	-	-	560,868	-	-	-	-	-
00201101W - Potable Water - Consumptive Use Permit Consolidation	-	-	23,087	634,034	-	-	-	-	-
00201201W - Sanitary Sewer - EMERGENCY POWER SYSTEMS	729	146,089	262,232	888,287	-	-	-	-	-
00201501W - Potable Water - Potable Well Improvements	-	-	169,672	744,355	517,500	-	268,020	300,000	-
00201901W - Solid Waste - Tipping Floor Resurfacing	-	-	-	362,057	350,000	-	1,084,000	-	-
00203101W - Potable Water - Security Improvements/Enhancements	372,406	297,866	40,108	585,200	267,450	243,100	268,020	-	-
00203201W - Potable Water - FWS WATER SYSTEM UPGRADES	-	-	95,732	2,249,793	-	-	-	-	-
00203301W - Potable Water - FWS WATER PLANT UPGRADES	-	-	141,808	1,427,059	-	-	31,335	-	-
00203601W - Potable Water - Yankee Lake Road Potable Water Main	-	-	529,341	565,249	-	-	-	-	-
00203801W - Potable Water - FERN PARK SYSTEM UPGRADE	-	-	259,099	344,895	-	-	-	-	-
00203901W - Sanitary Sewer - Apple Valley Pump Station Replacement	-	-	43,873	253,544	-	-	-	-	-
00204001W - Potable Water - Tri-Party Optimization Program	-	-	22,457	1,072,850	-	-	-	-	-
00207801W - Potable Water - Orange Boulevard Utilities	-	-	76,389	3,596,272	-	-	-	-	-
00214701W - Potable Water - Rising Sun Boulevard Potable Water Main	-	-	2,889	376,023	-	-	-	-	-
00215801W - Solid Waste - Upgraded Prefabricated Hazardous Material	-	-	-	57,500	-	-	-	-	-
00216001W - Solid Waste - Osceola Landfill NPDES Permit	-	-	-	3,220	-	-	-	-	-
00216401W - Sanitary Sewer - Iron Bridge Improvements	-	-	876,227	4,082,150	-	-	-	-	-
00216501W - Potable Water - Elder Road / Orange Boulevard Potable Water Main	-	-	128,499	3,124,712	-	-	-	-	-
00216601W - Potable Water - MARKHAM PLANT WELLS 4 & 5	8,999	53,847	79,519	2,003,807	-	-	-	-	-
00216701W - Potable Water - MARKHAM PLANT H2S TREATMENT	-	-	83,316	3,413,049	-	23,208,738	-	-	-



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Environmental Services (cont'd)									
00216901W - Potable Water - LONGPOND ROAD WATER MAIN	-	-	47,955	971,154	-	-	-	-	-
00217101W - Sanitary Sewer - Heathrow Boulevard Reclaimed Water Main	-	-	111,276	3,596,030	-	-	-	-	-
00217201W - Sanitary Sewer - Residential Reclaimed Water Main Retrofit Phase II	-	-	137,608	7,560,837	-	-	-	-	-
00217301W - Sanitary Sewer - Residential Reclaimed Water Main Retrofit Phase I	-	-	2,527,384	4,230,007	-	-	-	-	-
00217401W - Sanitary Sewer - Longwood Markham Road Utility Improvements	-	-	235,692	7,618,687	-	-	-	-	-
00217601W - Sanitary Sewer - Northwest Reclaimed Water System Augmentation Well	-	-	14,509	581,626	-	-	-	-	-
00217701W - Potable Water - ORANGE BLVD UTILITY ADJUSTMENTS	-	-	57,550	3,017,871	-	-	-	-	-
00217801W - Sanitary Sewer - Markham Reclaimed Water Storage & Repump Facility	-	-	181,238	2,979,882	-	-	-	-	-
00218001W - Sanitary Sewer - SYLVAN LAKE FORCE MAIN	-	-	62,874	360,761	-	-	-	-	-
00218301W - Sanitary Sewer - NW COLLECTION SYSTEM UPGRADES	-	-	8,749	158,968	-	1,585,260	-	-	-
00219701W - Sanitary Sewer - SR 46 Force Main Extension	-	-	-	1,258,566	-	-	-	-	-
00223001W - Sanitary Sewer - Residential Reclaimed Water Main Retrofit Phase III	-	-	32,826	720,527	-	-	-	-	-
00223101W - Sanitary Sewer - Residential Reclaimed Water Main Retrofit Phase IV	-	-	164,127	1,267,664	-	-	-	-	-
00223201W - Sanitary Sewer - Residential Reclaimed Water Main Retrofit Phase V	-	-	49,047	195,779	-	1,416,542	4,618,691	-	-
00227401W - Sanitary Sewer - GREENWOOD RECLAIM PLANT RERATE	-	148	474,247	3,748,893	-	-	-	-	-
00243501W - Potable Water - INDIAN HILLS WATER PLANT UPGRADE	-	-	-	1,191,202	-	-	-	-	-
00244501W - Solid Waste - Landfill Scalehouse	-	-	13,188	831,143	-	-	-	-	-
00244601W - Solid Waste - Landfill Gas System Expansion	-	-	6,249	581,379	-	250,000	250,000	250,000	-
00244701W - Solid Waste - Central Transfer Station Scale Automation	-	-	115,077	159,625	-	-	-	-	-
00244801W - Solid Waste - Landfill Title Five Air Permit Renewal	-	-	4,410	33,830	-	-	-	-	-
00244901W - Solid Waste - Landfill Household Hazardous Waste Pole-Barn	-	-	12,977	171,579	-	-	-	-	-
00245001W - Solid Waste - Central Transfer Station Truck Wash Replacement And Upgrades	-	485	-	37,417	-	-	-	-	-
00245101W - Solid Waste - Landfill Solid Waste Operating Permit - Renewal	-	-	21,170	55,321	100,000	-	-	-	-
00247901W - Sanitary Sewer - ORANGE BLVD UTILITY ADJUSTMENTS	-	-	59,031	2,327,156	-	-	-	-	-
00249801W - Potable Water - CRA Fern Park Utilities	-	-	370,194	606,893	-	-	-	-	-
00253701W - Sanitary Sewer - PUMP STATION ODOR CONTROL	-	-	2,724	12,922	-	121,550	134,010	150,000	-
00254101W - Sanitary Sewer - Upgrade Pipe Hold Tank/ring PI	-	-	-	16,732	-	-	-	-	-
00254201W - Potable Water - I-4 at 17/92 Ramp B-1 Interchange Utilities Replacement	-	112	803	297,539	-	-	-	-	-
00255001W - Sanitary Sewer - Greenwood Lakes Wastewater Treatment Plant Monitor	-	-	-	8,100	-	-	-	-	-
00255201W - Sanitary Sewer - WASTEWATER/RECLAIM MASTER PLAN	11,515	-	14,813	200,006	-	1,215,500	-	-	-
00255401W - Solid Waste - Sanlando Pond Liner	-	638	-	194,661	-	-	-	-	-
00258301W - Drainage - Innovative Waste Management Grant	-	-	-	110,000	-	-	-	-	-



Seminole County Government
CIP Projects by Department

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Environmental Services (cont'd)									
00276701W - Solid Waste - Landfill Fuel Island Roof	-	-	-	70,000	-	-	-	-	-
00281201W - Solid Waste - Landfill Yard Waste Area Rehabilitation	-	-	-	-	627,000	-	-	-	-
00281301W - Solid Waste - Landfill Scrap Metal Area- Storage Pad Addition	-	-	-	350,000	-	-	-	-	-
00281401W - Solid Waste - Central Transfer Station-Hoppers Rehabilitation	-	-	-	350,000	-	-	-	-	-
Total Environmental Services	578,472	1,128,658	21,259,992	181,031,459	8,007,475	30,894,496	15,839,101	31,865,760	11,062,302



Environmental Services - Sanitary Sewer

Project Title: SCADA SYSTEM UPGRADES		Start Date: October 2005
Project #: 00024803	District(s): District #1, District #2, District #3, District #4, District #5	End Date: October 2011

Project Location
Countywide

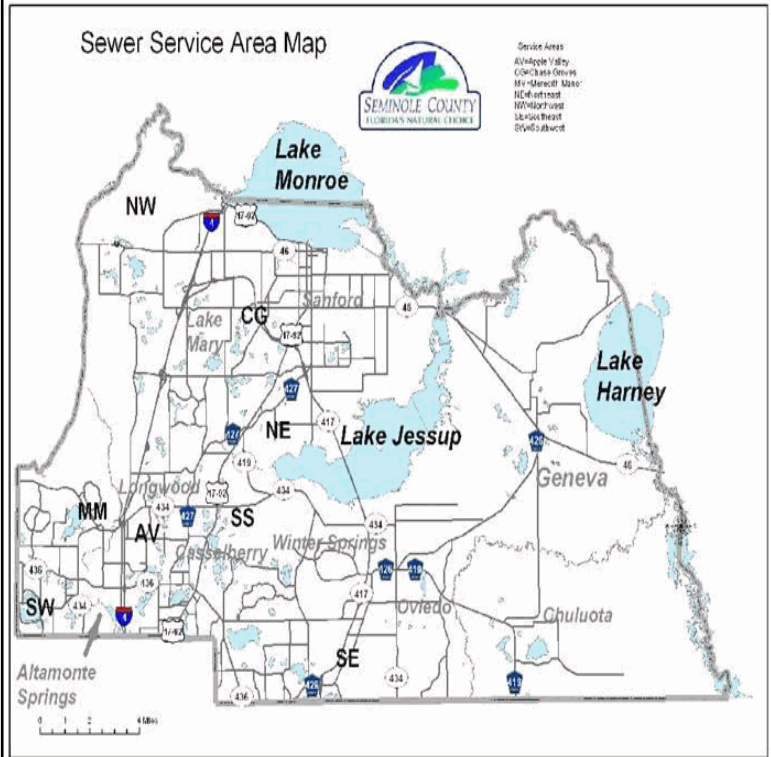
Project Description and Scope

This is an on-going program that supports monitoring and control for County water, wastewater, and reclaim plant operations.

Project Duration
Ongoing

Project Phases and Status

	Start	Finish
Construction	Oct-05	Oct-11
Ongoing projects include the addition of sewer site to the existing monitoring system and the installation of backup data storage systems at the Yankee Lake and Greenwood Lakes Wastewater Plants.		



Project Justification

Project is necessary to maintain and sustain the regulatory compliance levels and utility infrastructure performance of the County's Supervisory Control and Data Acquisition System (SCADA).

Project Summary

An evaluation of the SCADA software, Wonderware, is under way. This evaluation will further define the project for SCADA system upgrades in FY 2008 - 2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	105,740	797,617	168,000	168,000	185,220	184,275	-
	-	-	105,740	797,617	168,000	168,000	185,220	184,275	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	105,740	724,117	-	-	-	-	-
Water And Sewer Operating Fund	-	-	-	73,500	168,000	168,000	185,220	184,275	-
	-	-	105,740	797,617	168,000	168,000	185,220	184,275	-



Environmental Services - Potable Water

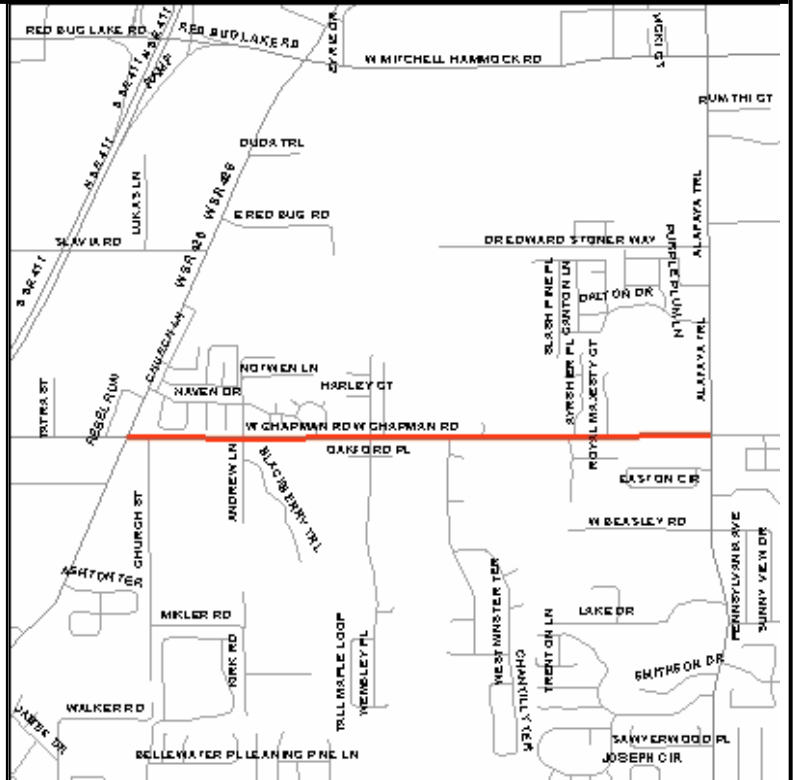
Project Title: Chapman Road Utility Relocation		Start Date: November 2006
Project #: 00063601	District(s): District #1	End Date: October 2011

Project Location
Chapman Road

Project Description and Scope
Project is to design, permit and construct 5,900 feet of 16 inch water main, 6700 feet of 12 inch force main to support roadway improvements.

Project Duration
10/25/2011

Project Phases and Status	Start	Finish
N/A	Nov-06	Oct-11



Project Justification
Project is necessary to relocate existing utilities due to Road Widening Project

Project Summary
Project is pending the construction start by Public Works for the road widening project.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	3,499	46,626	-	270,000	-	-	3,521,595
	-	-	3,499	46,626	-	270,000	-	-	3,521,595

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2009	-	-	-	-	-	-	-	-	3,521,595
Water And Sewer Operating Fund	-	-	3,499	46,626	-	270,000	-	-	-
	-	-	3,499	46,626	-	270,000	-	-	3,521,595



Environmental Services - Potable Water

Project Title: WATER DISTRIBUTION UPGRADES		Start Date: July 2006
Project #: 00064501	District(s): District #1, District #2, District #3, District #4, District #5	End Date: October 2011

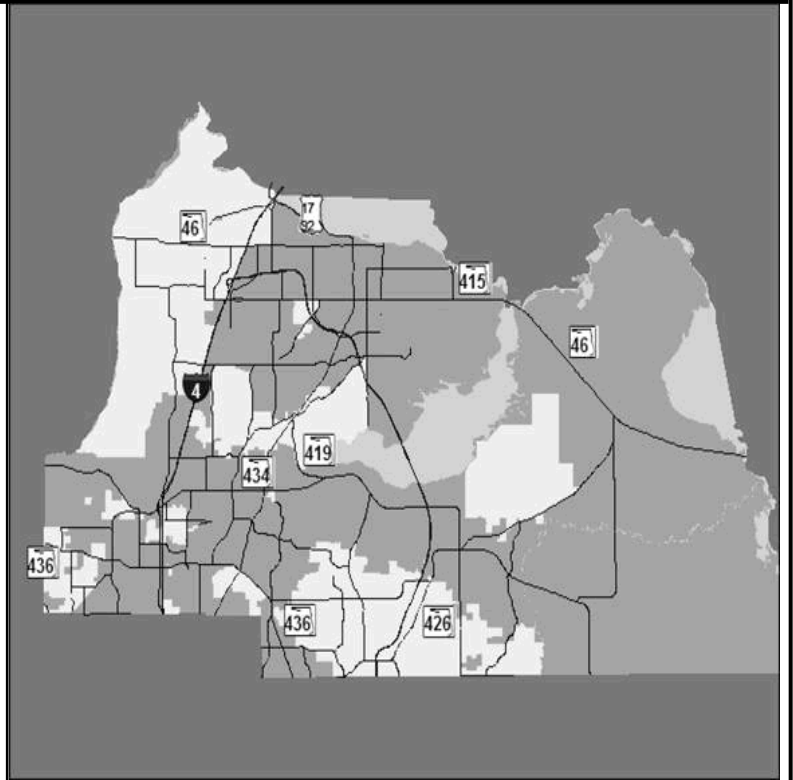
Project Location
Countywide

Project Description and Scope
Rehabilitation to existing County-wide water distribution systems. Ongoing program to improve and sustain reliability of the water piping and valving within systems. This work shall include installation of valves, system interconnections and line looping.

Project Duration
Ongoing

Project Phases and Status	Start	Finish
Construction	Jul-06	Oct-11

Projects being performed under this scope of work include well and water plant meter improvements, aerator replacement at Hanover Plant, and miscellaneous valve and main replacements.



Project Justification
Project is necessary to restore/improve hydraulic line capacity in conjunction with other defined CIP Distribution projects from Utility Master Plan.

Project Summary
Design of Lake Harriet transmission main to be completed in FY 08. Preliminary design of first five interconnects throughout the County to be completed in FY 08.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	334,553	1,640,375	1,537,690	-	1,305,772	350,000	-
Depreciation-Building	-	6,046	-	-	-	-	-	-	-
Depreciation-Oth Infrastructur	44,730	44,730	-	-	-	-	-	-	-
	44,730	50,776	334,553	1,640,375	1,537,690	-	1,305,772	350,000	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	324,294	1,142,091	-	-	-	-	-
Water and Sewer Bonds, Series 2009	-	-	-	-	-	-	970,747	-	-
Water And Sewer Operating Fund	44,730	50,776	10,259	272,784	-	-	-	-	-
Water Connection Fees	-	-	-	225,500	1,537,690	-	335,025	350,000	-
	44,730	50,776	334,553	1,640,375	1,537,690	-	1,305,772	350,000	-



Environmental Services - Potable Water

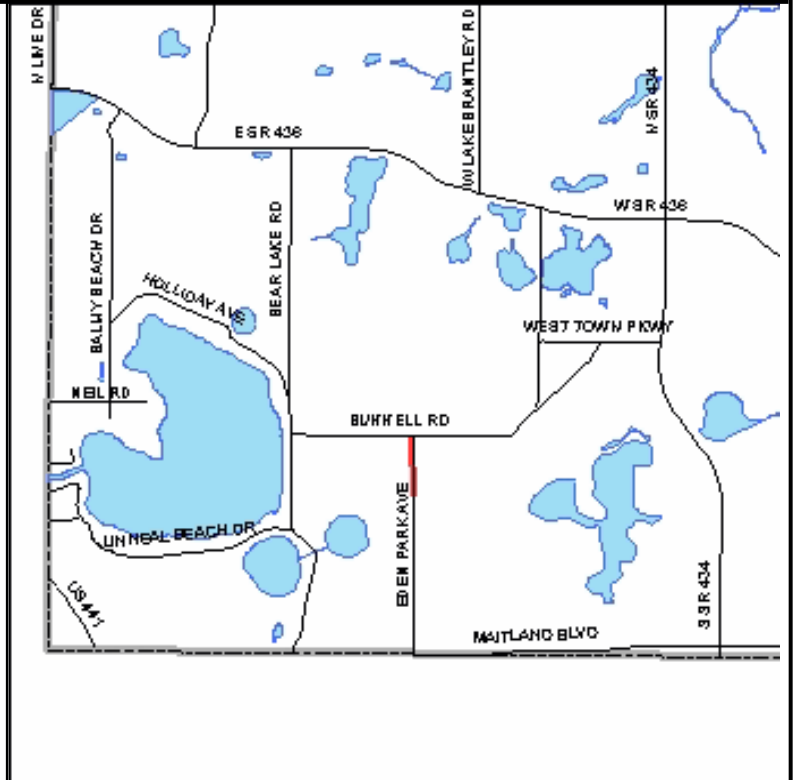
Project Title: EDEN PARK ROAD WATER MAIN		Start Date: October 2008
Project #: 00064605	District(s): District #3	End Date: October 2009

Project Location
Eden Park Road

Project Description and Scope
Project scope includes relocation of 1200 linear feet of 8-inch water main along Eden Park from Cub Lake Drive to Bunnell Road in conjunction with roadway project.

Project Duration
05/30/2007

Project Phases and Status	Start	Finish
N/A Design is 100% complete.	Oct-08	Oct-09



Project Justification
Project is necessary for existing utilities for the Public Work's road widening project.

Project Summary
Design is 100% complete awaiting right of way acquisition. Construction will run concurrent with the road widening project. Bunnell Rd. and Eden Park will be bid as one project. Construction is scheduled to begin in mid to late 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	6,759	-	-	-	-	-
	-	-	-	6,759	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water Connection Fees	-	-	-	6,759	-	-	-	-	-
	-	-	-	6,759	-	-	-	-	-



Environmental Services - Potable Water

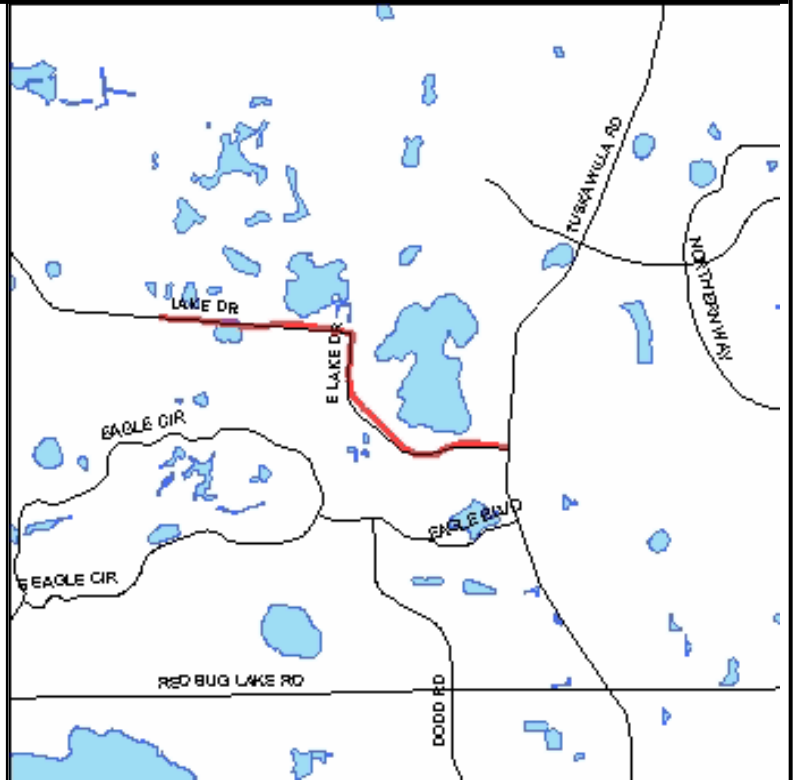
Project Title: East Lake Drive Potable Water Main		Start Date: October 2005
Project #: 00064606	District(s): District #2	End Date: August 2007

Project Location
East Lake Drive

Project Description and Scope
Design, permit and construct a new 12 inch water main in conjunction with the roadway construction project.

Project Duration
08/10/2007

Project Phases and Status	Start	Finish
Construction	Oct-05	Aug-07



Project Justification
The project is necessary to adjust the existing water main in conjunction with the roadway improvements and to extend the water main to create a looped system to improve water pressures.

Project Summary
The water main construction is complete and awaiting project close out by Public Works.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	2,620	145,648	-	-	-	-	-
	-	-	2,620	145,648	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water Connection Fees	-	-	2,620	145,648	-	-	-	-	-
	-	-	2,620	145,648	-	-	-	-	-



Environmental Services - Potable Water

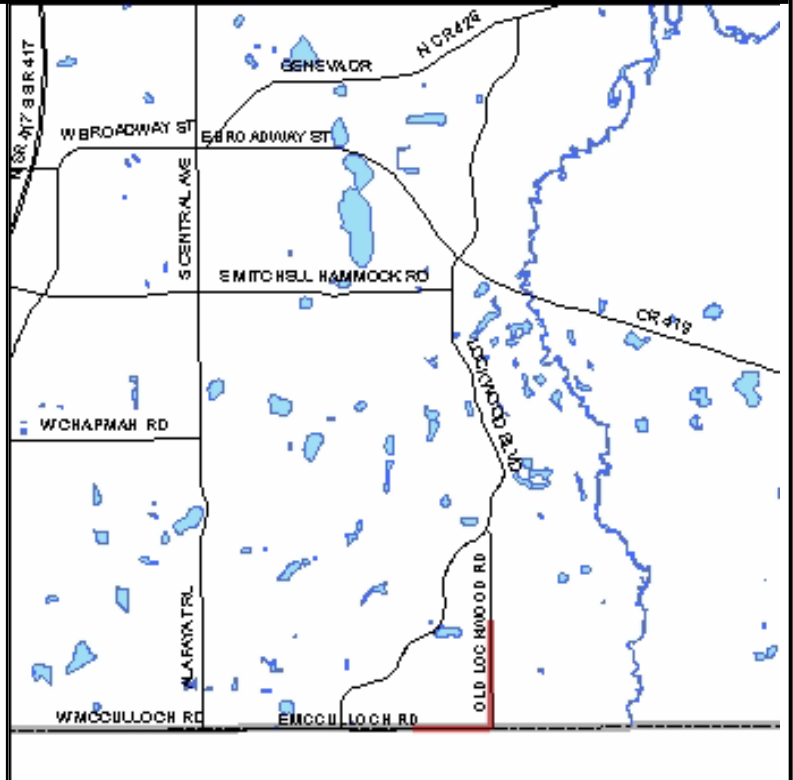
Project Title: Lockwood Road Potable Water Main		Start Date: April 2006
Project #: 00064702	District(s): District #1	End Date: November 2007

Project Location
Old Lockwood Road

Project Description and Scope
Design, permit and construct new 16 inch water main on Old Lockwood Road

Project Duration
11/28/2007

Project Phases and Status	Start	Finish
N/A Water main has been constructed and is in service.	Apr-06	Nov-07



Project Justification
The Project is necessary to provide water service along Old Lockwood Rd and to close a hydraulic loop between two existing water mains.

Project Summary
Construction is complete.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	900	192,692	-	-	-	-	-
	-	-	900	192,692	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water And Sewer Operating Fund	-	-	900	192,692	-	-	-	-	-
	-	-	900	192,692	-	-	-	-	-



Environmental Services - Potable Water

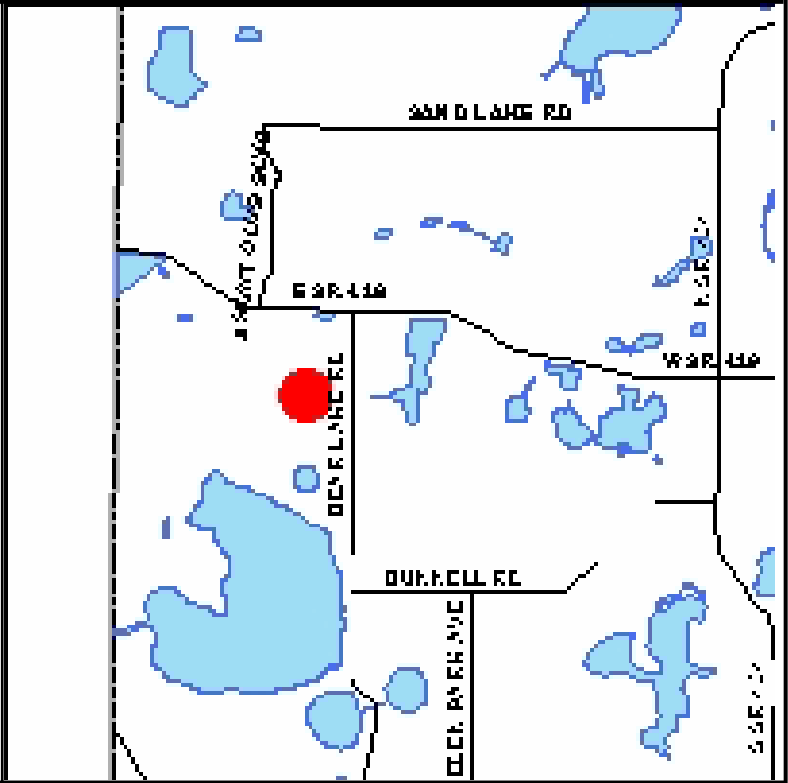
Project Title: Lynwood WTP Site Stormwater System Imp		Start Date: January 1900
Project #: 00065001	District(s):	End Date: January 1900

Project Location
Southeast Service Area

Project Description and Scope
Design and construct improvements to on-site stormwater system to reduce total surficial groundwater levels.

Project Duration
2005 - 2006

Project Phases and Status	Start	Finish
N/A Project cancelled. Site study confirmed lack of need.	Jan-00	Jan-00



Project Justification
This project is necessary to mitigate excessive flooding experienced during extremely wet periods.

Project Summary
Site study and design completed in 2005. Construction was set to commence third quarter 2006, but has now been cancelled. Project canceled and remaining funds unencumbered in fiscal year 2006.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	10,279	-	-	-	-	-
	-	-	-	10,279	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water And Sewer Operating Fund	-	-	-	10,279	-	-	-	-	-
	-	-	-	10,279	-	-	-	-	-



Environmental Services - Potable Water

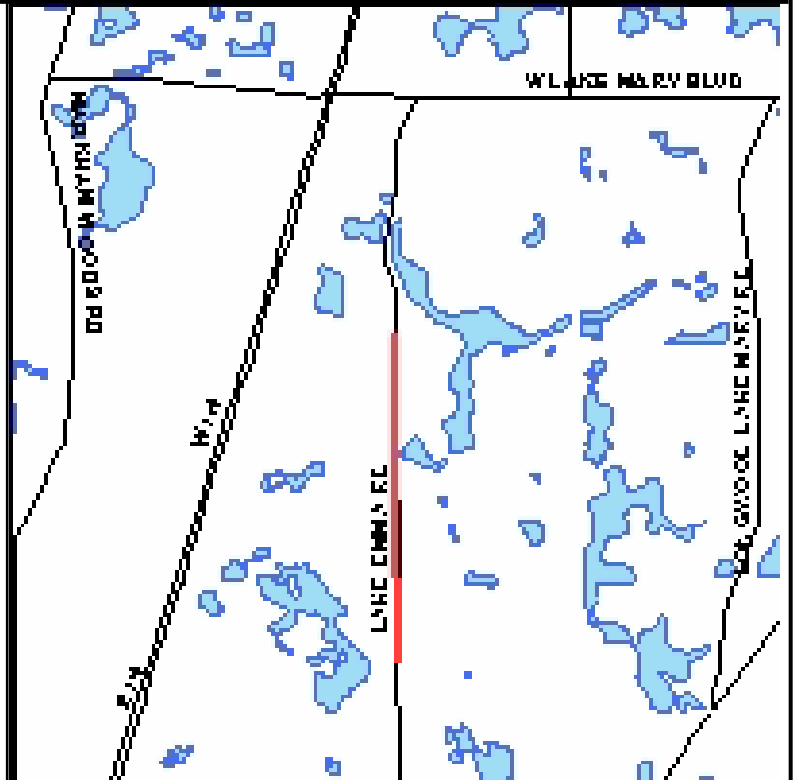
Project Title: LK EMMA RD UTILITY ADJUSTMENTS		Start Date: July 2006
Project #: 00065101	District(s): District #4	End Date: December 2008

Project Location
Lake Emma Road

Project Description and Scope
Design, permit and construct 12 inch and 10 inch water mains and 8 inch force main along Lake Emma Road between Sand Pond Road and Deerview Place. Project delivered in conjunction with 00665101- Lake Emma Rd Utility Adjustments - Sewer

Project Duration
12/10/2008

Project Phases and Status	Start	Finish
Design Design is 100% complete.		
Construction The Florida Department of Environmental Protection permit applications are being prepared for submittal.	Jul-06	Dec-08



Project Justification
The project is necessary to adjust and upgrade the existing water main and force main to avoid conflicts with the new roadway construction and to increase the hydraulic capacities.

Project Summary
Design plans and specifications are 100 percent complete. Project will bid based on Public Works Department's schedule.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	33,834	2,265,044	-	-	-	-	-
	-	-	33,834	2,265,044	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	32,073	2,195,895	-	-	-	-	-
Water And Sewer Operating Fund	-	-	1,760	69,149	-	-	-	-	-
	-	-	33,834	2,265,044	-	-	-	-	-



Environmental Services - Potable Water

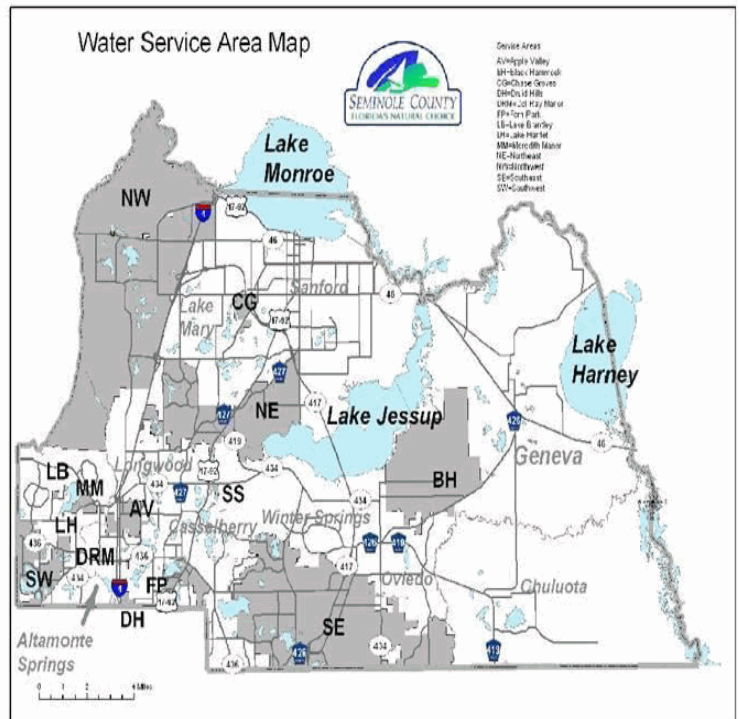
Project Title: MINOR ROADS UTILITY UPGRADES		Start Date: November 2005
Project #: 00065201	District(s): District #1, District #2, District #3, District #4, District #5	End Date: October 2011

Project Location
Countywide

Project Description and Scope
Design, permitting and construction of adjustments to existing utilities during minor roadway improvements, stormwater improvements, intersection improvements and sidewalk improvements associated with Public Works Minor Roads Program.

Project Duration
Ongoing

Project Phases and Status	Start	Finish
Construction	Nov-05	Oct-11



Project Justification
This group of projects are necessary to support various stormwater, traffic and roadway construction projects.

Project Summary
Construction of the Bear Lake Road Water Main is 60 percent complete. Construction of the Wekiva Springs Road Water Main is 90 percent complete. Design of the Markham Woods Road Water Main (from E.E. Williamson Road to Lake Mary Blvd) is 40 percent complete.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	525,672	1,638,361	-	-	1,250,000	-	-
Depreciation-Oth Infrastructur	-	225	-	-	-	-	-	-	-
		225	525,672	1,638,361	-	-	1,250,000	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	222,202	1,146,575	-	-	-	-	-
Water and Sewer Bonds, Series 2009	-	-	-	-	-	-	1,250,000	-	-
Water And Sewer Operating Fund	-	225	303,470	491,786	-	-	-	-	-
		225	525,672	1,638,361	-	-	1,250,000	-	-



Environmental Services - Potable Water

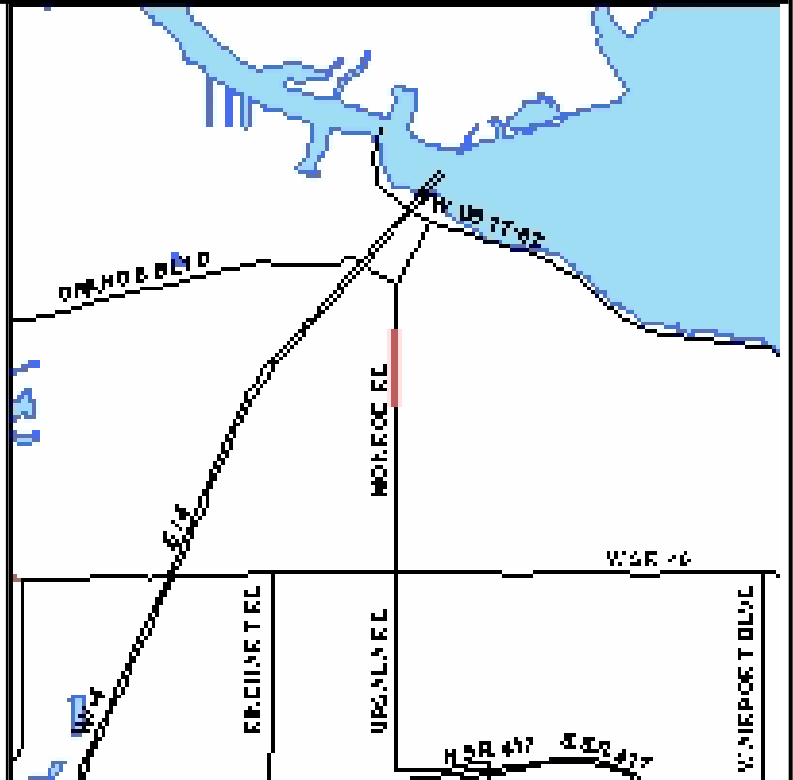
Project Title: CR15 UTILITY ADJUSTMENTS		Start Date: January 2006
Project #: 00067201	District(s): District #5	End Date: December 2008

Project Location
CR 15

Project Description and Scope
Design, permit and construct a 4 inch force main and 10 inch water main between Maronda Way and Orange Blvd in conjunction with roadway construction by Public Works. Projects CIP 00067201 - CR 15 Utility Adjustments - Water, and CIP 00067201 - CR 15 Utility Adjustments - Sewer have been combined.

Project Duration
02/01/2008

Project Phases and Status	Start	Finish
Design	Jan-06	Jan-07
Construction	Sep-07	Dec-08



Project Justification
The project is necessary to adjust the existing water main and force main to avoid conflicts during roadway construction.

Project Summary
The plans and specifications are 100 percent complete. Project has been bid and construction started in the second quarter of 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	47,049	1,274,393	-	-	-	-	-
	-	-	47,049	1,274,393	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	38,581	1,226,669	-	-	-	-	-
Water And Sewer Operating Fund	-	-	8,468	47,724	-	-	-	-	-
	-	-	47,049	1,274,393	-	-	-	-	-



Environmental Services - Solid Waste

Project Title: Citizen's Service Area at Landfill		Start Date:
Project #: 00081201	District(s): District #5	End Date:

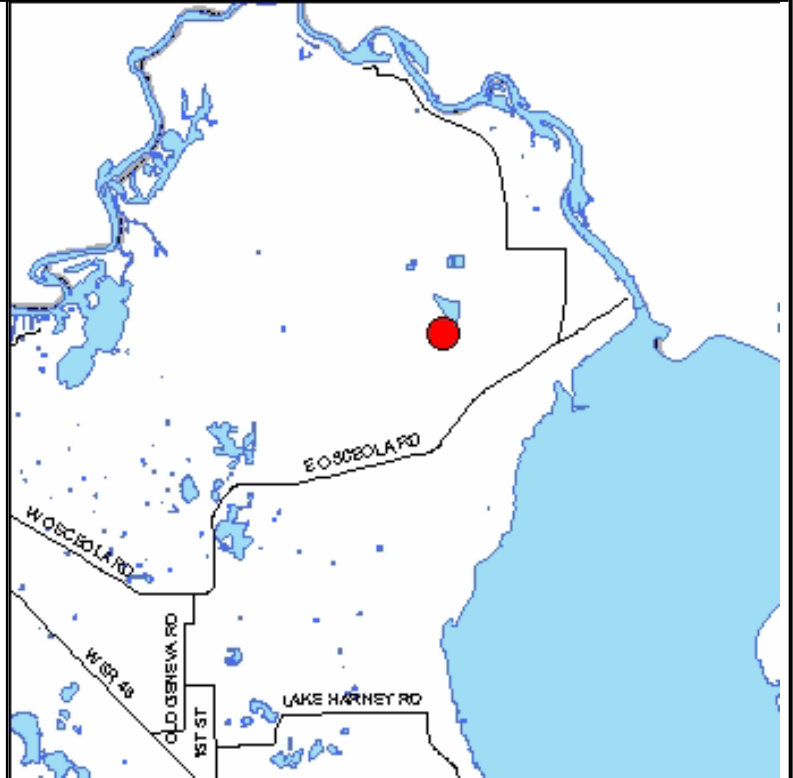
Project Location
Osceola Road Landfill

Project Description and Scope
Citizen Service Area will consist of a cement slab with a push wall located off a paved road for customer to unload material which will separate citizens from larger haulers.

Project Duration
N/A

Project Phases and Status	Start	Finish
N/A		

Notice to Proceed issued April 10, 2006. Contractual final completion date is Oct 7, 2006, although project is expected to be completed Aug 2006.



Project Justification
This facility will provide a safe, convenient area for citizens to unload waste deliveries without having to enter the working area of the landfill cell, increasing safety for customer.

Project Summary
Project complete.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	21,490	-	-	-	-	-
	-	-	-	21,490	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	-	21,490	-	-	-	-	-
	-	-	-	21,490	-	-	-	-	-



Environmental Services - Sanitary Sewer

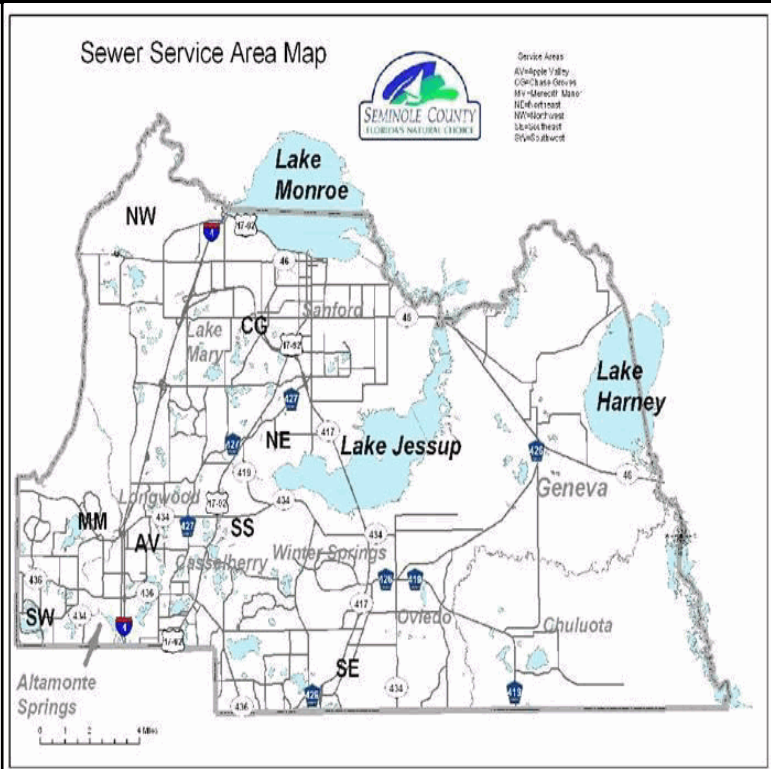
Project Title: Pump Station Upgrades	Start Date: June 2006
Project #: 00082904	End Date: October 2011

Project Location
Countywide

Project Description and Scope
Design, permit and construct improvements to existing wastewater pump stations within all County service areas. Project scope includes standardization and prioritization.

Project Duration
Ongoing

Project Phases and Status	Start	Finish
Construction	Jun-06	Oct-11
<ul style="list-style-type: none"> upgraded •Lazy Oaks •Home Towne/Aloma Bend •Howell Estates #2 •Woodcrest #5 (Twin Lakes) •Stillwater #4 •Carillon #2 •Bridgewater (Consumers) •Fernbrook Trails •Tuska Bay 		



Project Justification
Project is necessary to meet 15 year refurbishment cycle for pump stations and upgrade pump stations identified in the Utilities Master Plan. Current County pump station asset base numbers 300 facilities.

Project Summary
Prioritization process of pump stations for 2008 is complete. The following pump stations will be upgraded: Country Lane, Branchwood Apartments, Aloma Woods #3, Huntington, Stillwater #2, University Palm Shopping Center, Riverwalk, Carillon Master, White Sands, Cove, Brentwood, Orange Grove Park, and Huntleigh Woods.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	476,058	3,963,377	1,500,000	243,100	268,020	275,000	-
Depreciation-Building	-	24,807	-	-	-	-	-	-	-
Depreciation-Oth Infrastructur	119,299	132,222	-	-	-	-	-	-	-
	119,299	157,029	476,058	3,963,377	1,500,000	243,100	268,020	275,000	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	-	3,220,000	1,500,000	243,100	268,020	275,000	-
Water and Sewer Bonds, Series 2006	-	-	306,778	570,153	-	-	-	-	-
Water And Sewer Operating Fund	119,299	157,029	169,280	173,224	-	-	-	-	-
	119,299	157,029	476,058	3,963,377	1,500,000	243,100	268,020	275,000	-



Environmental Services - Sanitary Sewer

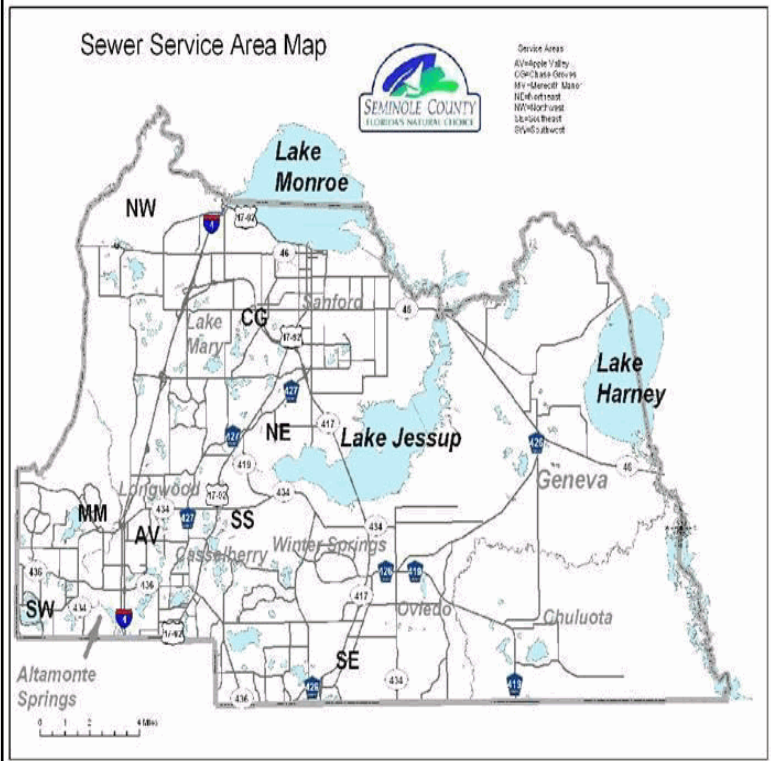
Project Title: Collection System Enhancements		Start Date: February 2007
Project #: 00083101	District(s): District #1, District #2, District #3, District #4, District #5	End Date: October 2011

Project Location
Countywide

Project Description and Scope
Design, permit and construct improvements in the wastewater collection systems within all of the County's service areas. Project scope includes standardization and prioritization.

Project Duration
4 Years

Project Phases and Status	Start	Finish
Design Lake Howell design scope being reviewed.	Feb-07	Oct-11



Project Justification
Project is necessary to improve the collection system hydraulics in conjunction with ongoing Utility Master Plan.

Project Summary
FY 09 projects include Fox Hollow and Woodcrest #5 transmission main upgrades.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	36,086	1,204,088	1,263,835	60,775	67,005	175,000	-
Depreciation-Building	-	2,298	-	-	-	-	-	-	-
	-	2,298	36,086	1,204,088	1,263,835	60,775	67,005	175,000	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	-	632,500	-	-	-	-	-
Water and Sewer Bonds, Series 2006	-	-	36,086	525,631	-	-	-	-	-
Water And Sewer Operating Fund	-	2,298	-	45,957	1,263,835	60,775	67,005	175,000	-
	-	2,298	36,086	1,204,088	1,263,835	60,775	67,005	175,000	-



Environmental Services - Potable Water

Project Title: CHEMICAL FEED SYSTEM UPGRADE		Start Date: July 2006
Project #: 00115701	District(s): District #1, District #2, District #3, District #4, District #5	End Date: October 2011

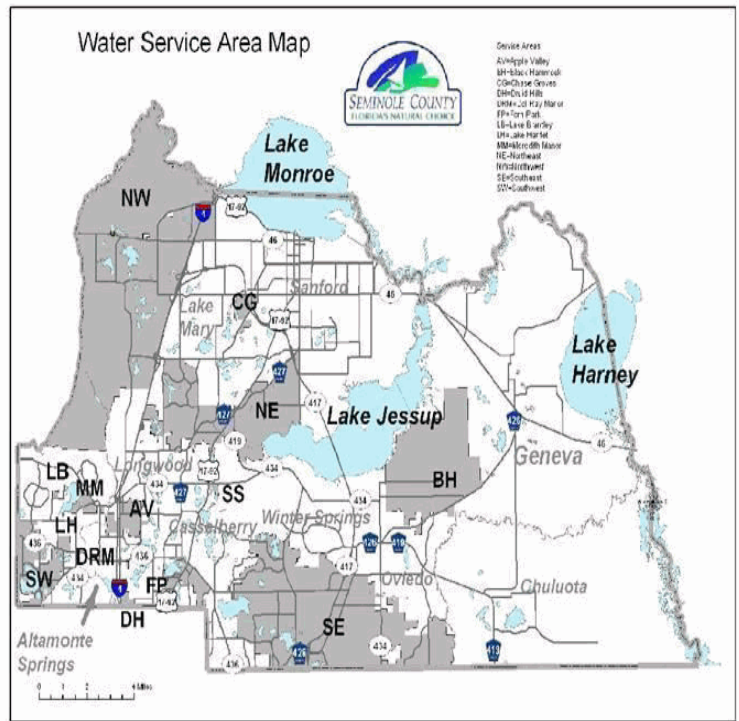
Project Location
County Water Plants

Project Description and Scope
Design, permit, and install chemical feed pumps, tanks, and appurtenances at 11 County Water Treatment Plant Sites.

Project Duration
5 Years

Project Phases and Status	Start	Finish
Construction	Jul-06	Oct-11

The County retained consultant engineering services to design recommended chemical system improvements needed at all facilities. The study includes a review of the treatment plant chemical feed systems necessary to ensure optimum storage and supply capacity, with present demands, to treat water and wastewater to meet regulatory standards. A preliminary design report will be completed in mid February.



Project Justification
FDEP regulations require disinfection for all Drinking Water Systems. System refurbishment is needed to maintain compliance.

Project Summary
Improvements to chemical systems are being made as part of individual Water Treatment Plant upgrade projects. Project complete.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	100,948	608,193	-	60,775	67,005	75,000	-
Depreciation-Building	-	4,425	-	-	-	-	-	-	-
Depreciation-Oth Infrastructur	3,356	3,356	-	-	-	-	-	-	-
	3,356	7,781	100,948	608,193	-	60,775	67,005	75,000	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	84,992	153,196	-	-	-	-	-
Water And Sewer Operating Fund	3,356	7,781	15,956	454,997	-	60,775	67,005	75,000	-
	3,356	7,781	100,948	608,193	-	60,775	67,005	75,000	-



Environmental Services - Sanitary Sewer

Project Title: Chain Link Fence at Yankee		Start Date:
Project #: 00137001	District(s): District #5	End Date:

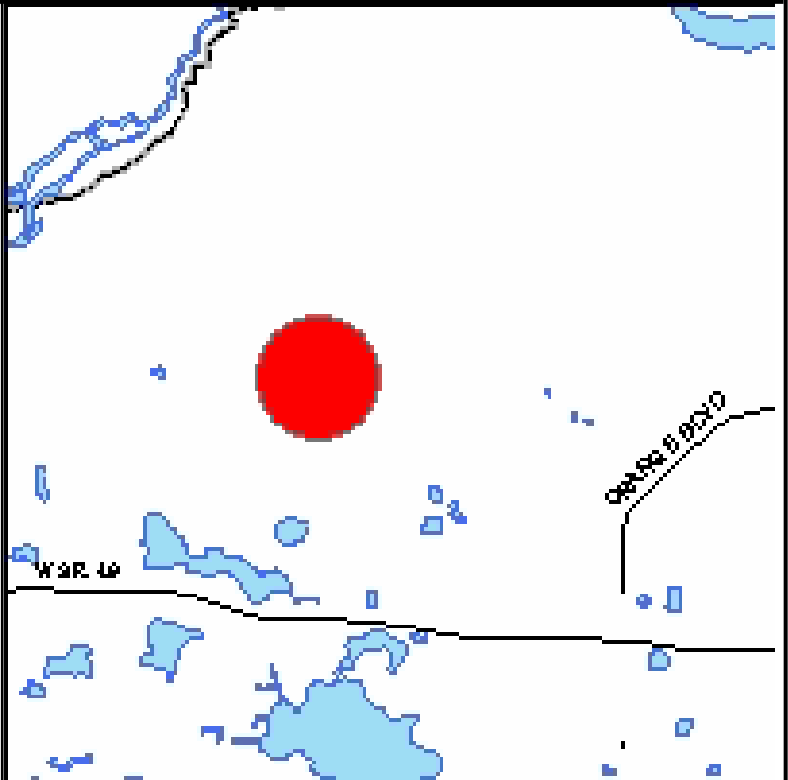
Project Location
Northwest Service Area

Project Description and Scope
Install fencing around the Yankee Lake property to meet Florida Department of Environmental Protection rules and provide security by preventing non County personnel from accessing the property.

Project Duration
N/A

Project Phases and Status	Start	Finish
N/A		

Installation complete. Waiting on final as-built drawings and Certificate of Completion. This project provided for 80% fencing of the Yankee Lake Property.



Project Justification
Wastewater Treatment Facilities are required to be fenced per FDEP regulations.

Project Summary
The fencing project began in 2004 with survey and land clearing work. Installation began in mid 2005 with final completion by October 2005. Final survey work was again delayed through the wetlands portion of the project. Project complete and waiting on final close-out documents.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	7,252	-	-	-	-	-
Depreciation-Other	-	379,608	-	-	-	-	-	-	-
	-	379,608	-	7,252	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water And Sewer Operating Fund	-	379,608	-	7,252	-	-	-	-	-
	-	379,608	-	7,252	-	-	-	-	-



Environmental Services - Solid Waste

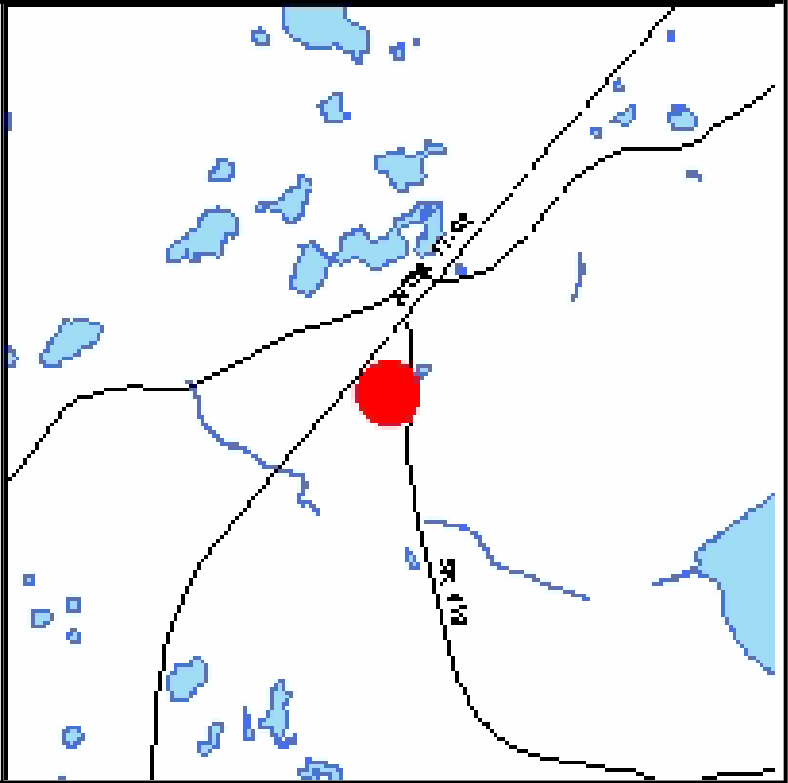
Project Title: Citizens' Service Area at Central Transfer Station		Start Date: June 2006
Project #: 00137801	District(s): District #2	End Date: December 2008

Project Location
Central Transfer Station

Project Description and Scope
Design and construct an area for Seminole County citizens to use at the Seminole County Transfer Station, located at 1950 SR 419 in Longwood. The area will be an elevated unloading area where any Seminole County citizen can dispose of items into a transfer trailer.

Project Duration
1 years 6 months

Project Phases and Status	Start	Finish
Design Design Complete	Jun-06	Dec-06
Construction ERP Application Complete Solid Waste Application Complete Seminole County DRC Review Complete Construction Bid Complete	Jan-08	Dec-08



Project Justification
This facility will provide a safe, convenient area for citizens to unload small waste deliveries away from large refuse trucks.

Project Summary
Awaiting 2nd RAI response from SJWMD, construction projected to begin Sept 2008. Construction projected to be completed by Sept 2009

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	38,834	2,622,316	-	-	-	-	-
	-	-	38,834	2,622,316	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	38,834	2,622,316	-	-	-	-	-
	-	-	38,834	2,622,316	-	-	-	-	-



Environmental Services - Solid Waste

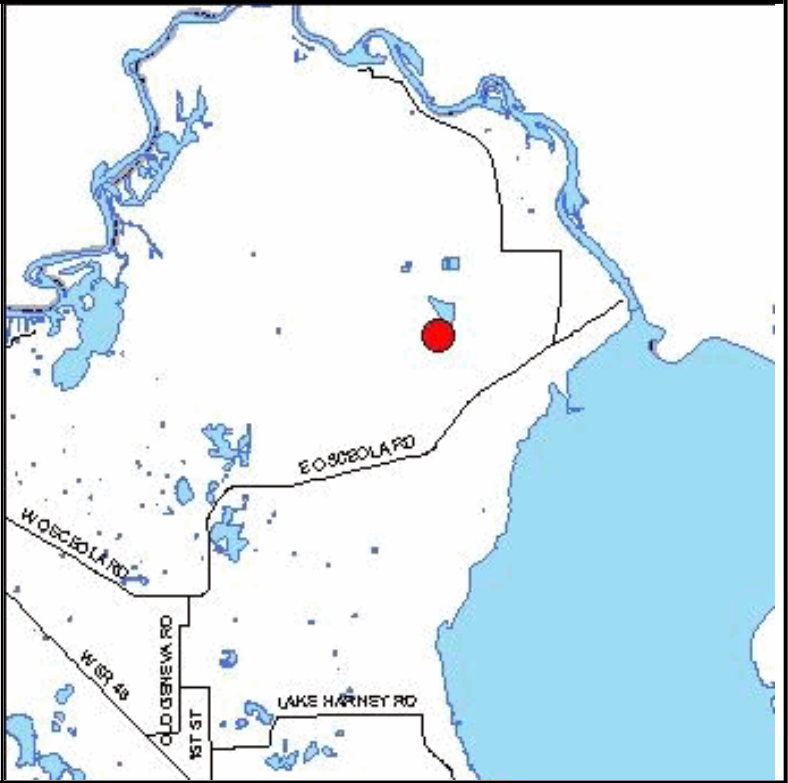
Project Title: Landfill Roadways Repairs		Start Date: September 2006
Project #: 00160801	District(s): District #5	End Date: December 2008

Project Location
Osceola Road Landfill

Project Description and Scope
Repair and upgrade of landfill roadways.

Project Duration
2 Years

Project Phases and Status	Start	Finish
Design Engineering design under contract. Engineering has identified certain wetland issues that will need to be addressed in design.	Sep-06	Mar-07
Construction	Jun-07	Dec-08



Project Justification
Need to repair degraded, undersized roadways. Roadways edges are crumbling with potholes in travel lanes.

Project Summary
Wetland issues have delayed this project. Expect construction to begin Aug 2008

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	18,441	249,431	676,000	-	-	-	-
Depreciation-Other	300	300	-	-	-	-	-	-	-
	300	300	18,441	249,431	676,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	300	300	18,441	249,431	676,000	-	-	-	-
	300	300	18,441	249,431	676,000	-	-	-	-



Environmental Services - Potable Water

Project Title: YANKEE LK ALTERNATIVE WATER		Start Date: April 2006
Project #: 00164301	District(s): District #5	End Date: December 2009

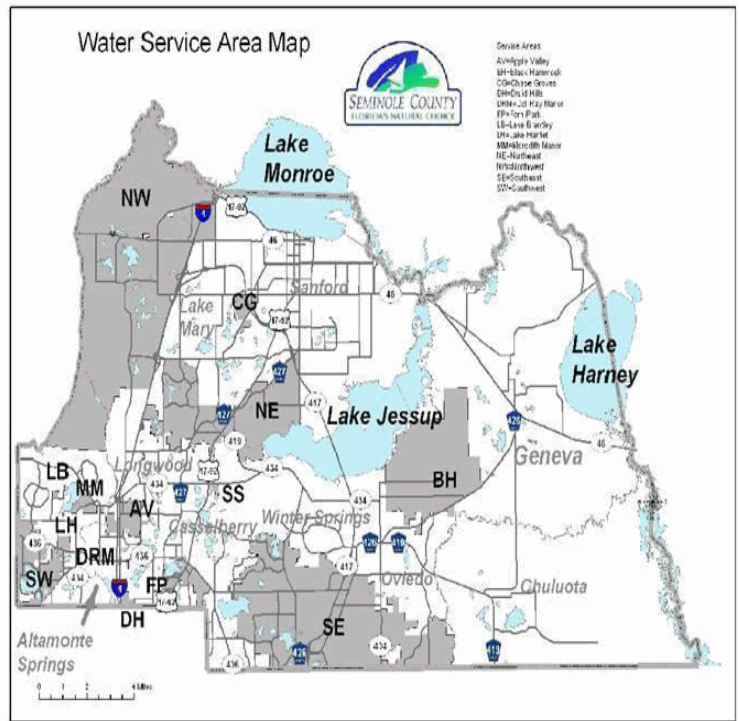
Project Location
Northwest Service Area

Project Description and Scope
Prepare 50 percent design package for a regional surface water facility on the County's Yankee Lake site to include a surface water intake structure, treatment plant and storage facilities. Treatment facility will treat surface water to augment the County.

Project Duration
12/27/2007

Project Phases and Status	Start	Finish
N/A	Apr-06	Dec-09

Permitting coordination meetings have been initiated. Project is to construct a 10 MGD Surface Water Treatment Plant to provide an augmentation source for reclaimed water, with certain components sized for up to 45 MGD capacity.



Project Justification
Project is necessary to provide an augmentation supply for the public access reclaimed water system. Project is identified in St Johns River Water Management District (SJRWMD) Water Supply Plan and is partially funded by SJRWMD.

Project Summary
Developing:

- Water Supply and Risk Management Plan
- Business Plan for regionalization of surface WTF.

Project will be implemented when permitted by the St. Johns River Water Management District.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	269,547	2,334,412	-	-	-	-	-
	-	-	269,547	2,334,412	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	-	83,497	-	-	-	-	-
Water and Sewer Bonds, Series 2006	-	-	269,547	2,016,315	-	-	-	-	-
Water And Sewer Operating Fund	-	-	-	234,600	-	-	-	-	-
	-	-	269,547	2,334,412	-	-	-	-	-



Environmental Services - Sanitary Sewer

Project Title: Eastern Regional Reclaimed Water System		Start Date: October 2006
Project #: 00164501	District(s): District #1	End Date: September 2008

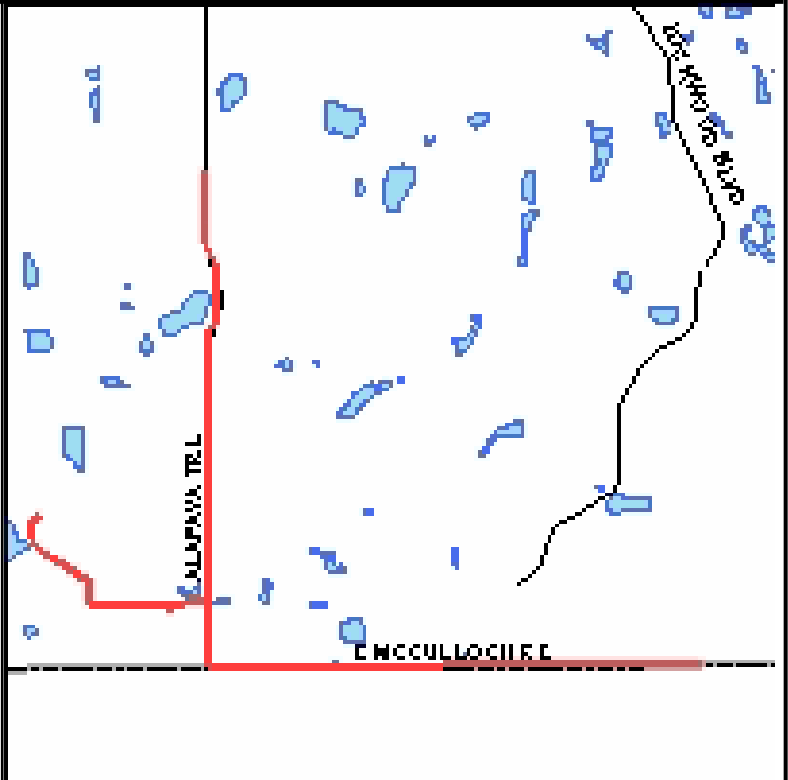
Project Location
Southeast Service Area

Project Description and Scope
Interlocal agreement with City of Orlando for the design, permit and construct a reclaimed transmission system along SR 434 and McCulloch Road and a storage and pumping system at the Iron Bridge Wastewater Treatment Plant to serve Seminole County, City of Oviedo and UCF.

Project Duration
05/2007

Project Phases and Status	Start	Finish
N/A	Oct-06	Sep-08

Transmission system is complete. The storage and pumping facility is 60 percent complete.



Project Justification
The Project is required to provide reclaimed water in the Southeast service area for Seminole County customers for wholesale service to the University of Central Florida and City of Oviedo

Project Summary
Construction of transmission, storage and pumping facilities is complete. Seminole County is awaiting startup of facility by the City of Orlando.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	(863,497)	1,282,051	-	-	-	-	-
	-	-	(863,497)	1,282,051	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	6,004	1,282,051	-	-	-	-	-
Water and Sewer Bonds, Series 2006	-	-	(869,501)	-	-	-	-	-	-
	-	-	(863,497)	1,282,051	-	-	-	-	-



Environmental Services - Sanitary Sewer

Project Title: City of Oviedo/Seminole County Reclaimed Water System		Start Date: October 2006
Project #: 00164601	District(s): District #1	End Date: October 2007

Project Location

Southeast Service Area

Project Description and Scope

Interlocal agreement with City of Oviedo to design, permit and construct a 24 inch reclaimed water transmission main along McCulloch Road from Lockwood Boulevard to Old Lockwood Road and on Old Lockwood Road from McCulloch Road to Oviedo city limits at Lockwood Boulevard.

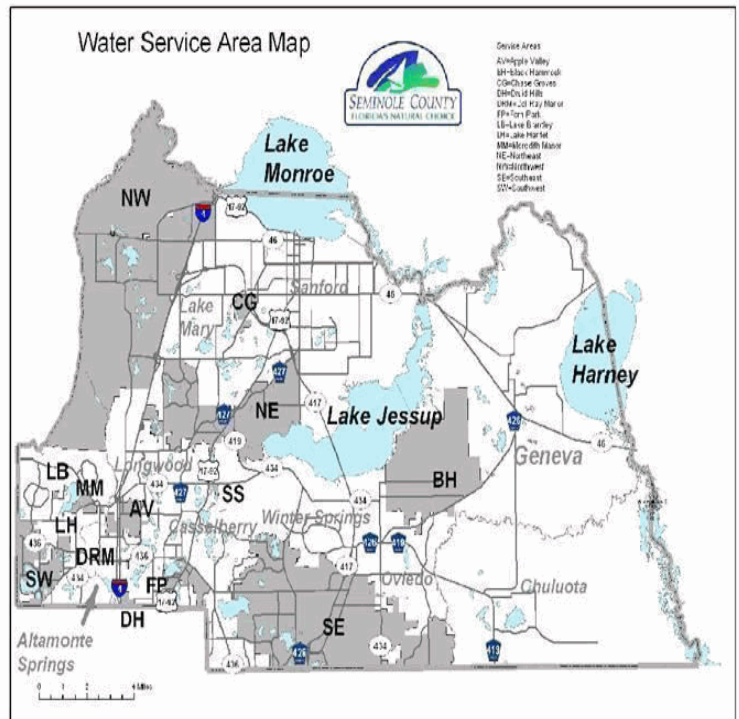
Project Duration

10/12/2007

Project Phases and Status

	Start	Finish
N/A	Oct-06	Oct-07

Construction is 80 percent complete. Final completion estimated in June 2007.



Project Justification

The Project is necessary to provide reclaimed water to Seminole County customers in the Southeast service area along McCulloch Road and Old Lockwood Road and to provide wholesale reclaimed water to the City of Oviedo.

Project Summary

Construction is 100 percent complete.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	1,005	214,948	-	-	-	-	-
	-	-	1,005	214,948	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	1,005	214,948	-	-	-	-	-
	-	-	1,005	214,948	-	-	-	-	-



Environmental Services - Potable Water

Project Title: SE/LK HAYES WATER MAIN PHASE II		Start Date: September 2006
Project #: 00168801	District(s): District #1	End Date: December 2008

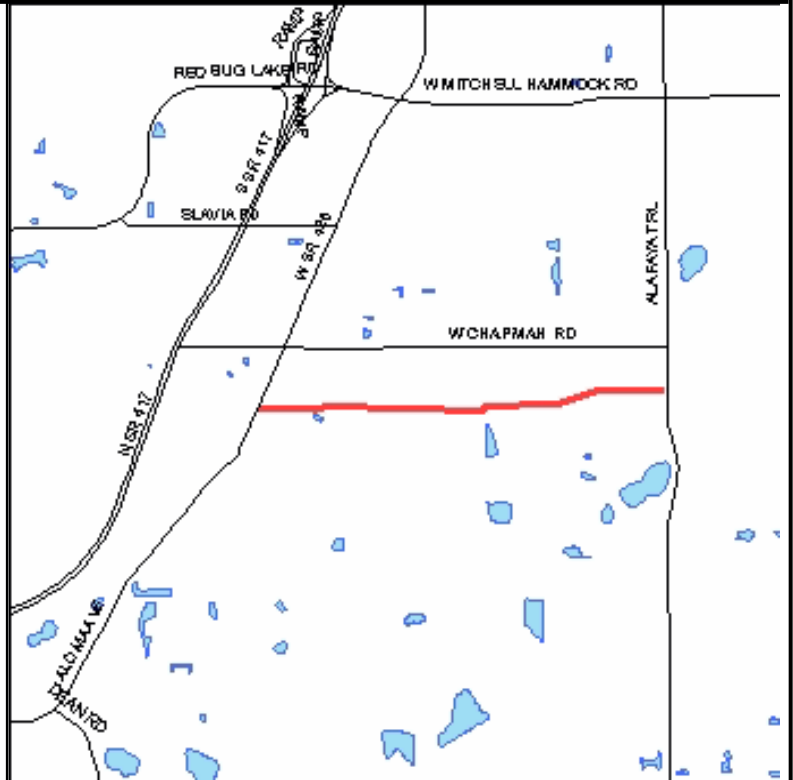
Project Location
Southeast Service Area

Project Description and Scope
Construct 9,000 feet of 24 inch potable water transmission main on Florida Power & Light easement (south of Chapman Rd) from SR 426 to SR 434. This project provides improved hydraulics in the Southeast service area.

Project Duration
08/27/2008

Project Phases and Status	Start	Finish
N/A	Sep-06	Dec-08

Prior year costs were for planning, preliminary design and easement acquisition. Design is complete; the bidding phase of this project will begin in October 2006 with construction scheduled for completion by April 2007.



Project Justification
Project is necessary to provide potable water from Southeast Regional Water Treatment Plant to the area served by Lake Hayes Water Treatment Plant.

Project Summary
The design is complete; the bidding phase of this project is awaiting FP&L easement approval.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	72,362	3,747,512	-	-	-	-	-
	-	-	72,362	3,747,512	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	72,362	3,641,502	-	-	-	-	-
Water Connection Fees	-	-	-	106,010	-	-	-	-	-
	-	-	72,362	3,747,512	-	-	-	-	-



Environmental Services - Potable Water

Project Title: BUNNEL RD UTILITY ADJUSTMENT		Start Date: June 2006
Project #: 00178101	District(s): District #3	End Date: December 2006

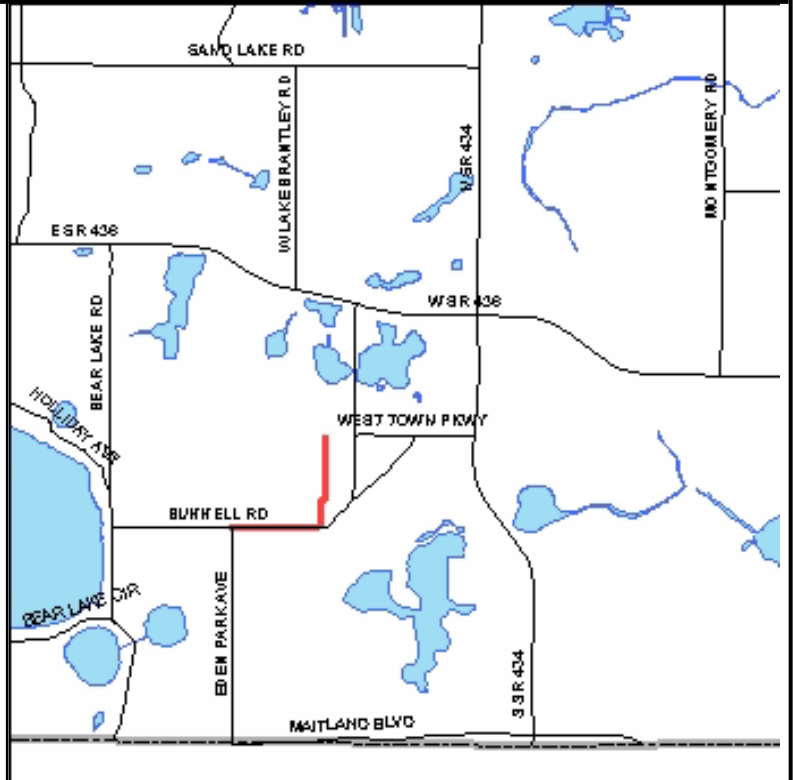
Project Location
Bunnell Road

Project Description and Scope
Project scope includes relocation of 2,300 linear feet of 8 inch water main along Bunnell Rd and Eden Park Ave in conjunction with roadway project.

Project Duration
09/18/2006

Project Phases and Status	Start	Finish
N/A	Jun-06	Dec-06

Design is 100% complete awaiting right-of-way acquisition. Construction will run concurrent with road widening project. Bunnell Road, and Eden Park will be bid as one project. Construction will begin September 2006 and will be completed October 2010.



Project Justification
Project is necessary to relocate existing utilities due to roadway improvements.

Project Summary
Design is 100% complete awaiting right of way acquisition. Construction will run concurrent with the road widening project. Bunnell Rd. and Eden Park will be bid as one project. Construction is scheduled to begin in mid 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	8	366,163	-	-	-	-	-
	-	-	8	366,163	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water And Sewer Operating Fund	-	-	8	366,163	-	-	-	-	-
	-	-	8	366,163	-	-	-	-	-



Environmental Services - Sanitary Sewer

Project Title: Markham Woods Reclaimed Water		Start Date: June 2006
Project #: 00178201	District(s): District #5	End Date: May 2008

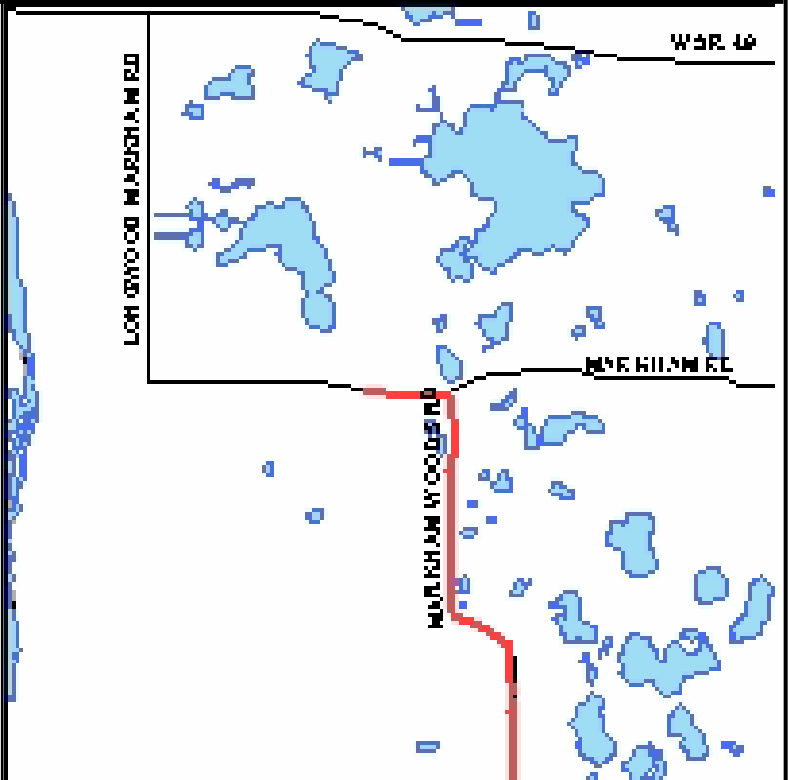
Project Location
Northwest Service Area

Project Description and Scope
Phase I: Construct a 20-inch reclaimed water main on Markham Woods Rd from Lake Mary Blvd to Timberbrook Dr. See CIP 001823-01.

Project Duration
8/17/2007

Project Phases and Status	Start	Finish
N/A	Jun-06	May-08

Design is 95% complete. Phase I will be bid in July 2006. Phase II has been designed will be bid in November 2006.



Project Justification
Project is necessary to maintain sanitary sewer and reclaimed water service along Markham Woods Rd according to Utility Master Plan.

Project Summary
Construction is complete. Project was constructed in conjunction with Residential Reclaimed Retrofit - Phase I.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	86,116	94,936	-	-	-	-	-
	-	-	86,116	94,936	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	86,116	94,936	-	-	-	-	-
	-	-	86,116	94,936	-	-	-	-	-



Environmental Services - Potable Water

Project Title: Country Club Well #3		Start Date: August 2009
Project #: 00178301	District(s): District #2	End Date: July 2011

Project Location
Country Club Water Treatment Plant

Project Description and Scope
Design, permit and construct one 1200 gallon per minute potable water supply well and associated piping , electrical and control systems.

Project Duration
07/19/2011

Project Phases and Status	Start	Finish
N/A	Aug-09	Jul-11



Project Justification
The project is needed to maintain the capacity of the plant to meet current and future demand projections in the Northeast service area.

Project Summary
Evaluation of alternatives for Greenwood Lakes and Country Club WTPs is under way.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	61,155	772,301	-	-	1,612,500	-	-
Depreciation-Oth Infrastructur	1,999	1,999	-	-	-	-	-	-	-
	1,999	1,999	61,155	772,301	-	-	1,612,500	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	61,155	772,301	-	-	-	-	-
Water and Sewer Bonds, Series 2009	-	-	-	-	-	-	1,612,500	-	-
Water And Sewer Operating Fund	1,999	1,999	-	-	-	-	-	-	-
	1,999	1,999	61,155	772,301	-	-	1,612,500	-	-



Environmental Services - Sanitary Sewer

Project Title: Yankee Lake Road/SR 46 Reclaimed Water Transmission Main		Start Date: May 2006
Project #: 00181201	District(s): District #5	End Date: February 2008

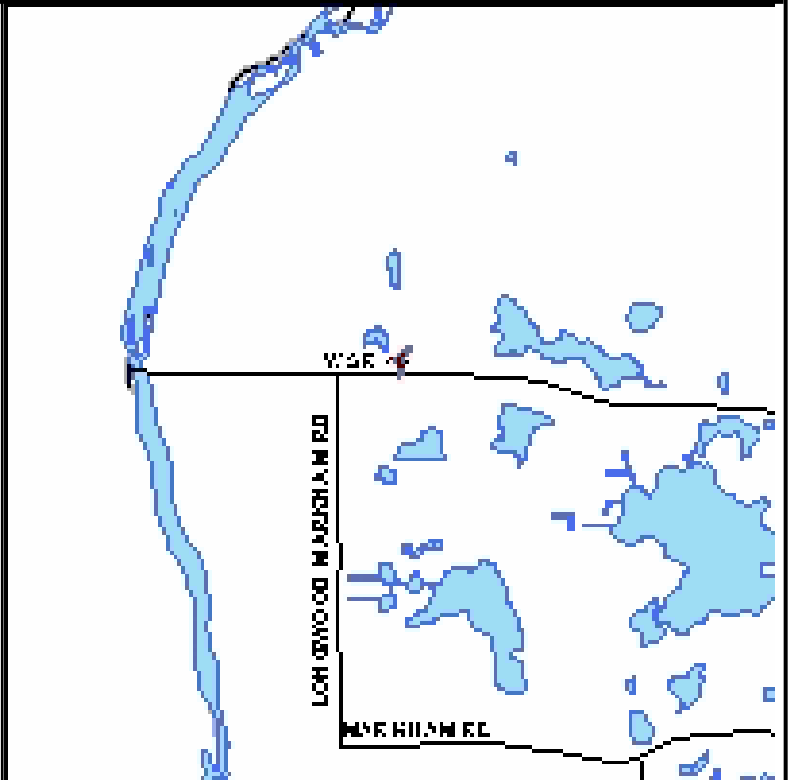
Project Location
Northwest Service Area

Project Description and Scope
Design, permit and construct 1600 linear feet of 24-inch reclaimed main from Longwood Markham Rd and SR 46 to Yankee Lake Rd and SR 46. 6,100 linear feet of 30-inch reclaimed main from the south side of SR 46 north to Yankee Lake Water Reclamation Facility.

Project Duration
02/08/2008

Project Phases and Status	Start	Finish
N/A	May-06	Feb-08

The project consist of constructing 372 linear feet of 12 inch water main from south of State Road 46 to north of State Road 46. 2,529 linear feet of 8-inch water main from north of State Road 46 north to Yankee Lake Water Reclamation Facility. Design began in March 2006 for the discharge water main leaving the facility and water main addition. Design completion scheduled for December 2006.



Project Justification
Project is necessary to provide capacity to serve the existing and future Northwest Service Area reclaimed water system from the Yankee Lake Water Reclamation Facility.

Project Summary
Construction is complete.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	1,374,836	3,169,568	-	-	-	-	-
	-	-	1,374,836	3,169,568	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	70,586	1,315,365	-	-	-	-	-
Water and Sewer Bonds, Series 2006	-	-	1,304,250	1,854,203	-	-	-	-	-
	-	-	1,374,836	3,169,568	-	-	-	-	-



Environmental Services - Potable Water

Project Title: YANKEE LK SURFACE WATER PLANT		Start Date: July 2007
Project #: 00181601	District(s): District #5	End Date: March 2010

Project Location
Yankee Lake Water Treatment Facility

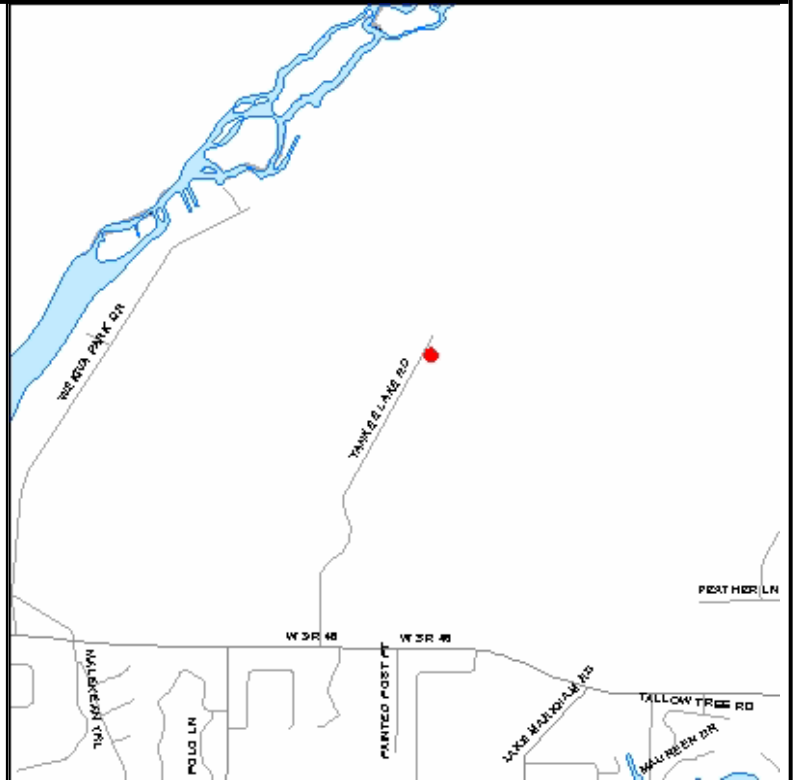
Project Description and Scope
Construct a 10 MGD surface Water Treatment Plant to provide an augmented reclaimed water supply with base components sized for a potential increase to 45 MGD.

Project Duration
03/11/2010

Project Phases and Status	Start	Finish
N/A	Jul-07	Mar-10

Preliminary design was completed in FY 2005/06. Final design to commence in November 2007 and be completed in November 2008. Design is being done in a different project number.

Permit process is estimated to commence in September 2007 and be completed in November 2008.



Project Justification
Project is necessary to augment alternative water supplies in support of Consumptive Use Permit and existing water demand.

Project Summary
Project will be implemented when permitted by the St. Johns River Water Management District.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	1,629,305	45,534,914	-	-	-	-	-
	-	-	1,629,305	45,534,914	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	1,064,085	36,106,855	-	-	-	-	-
Water And Sewer Operating Fund	-	-	-	7,530,000	-	-	-	-	-
Water Connection Fees	-	-	565,221	1,898,059	-	-	-	-	-
	-	-	1,629,305	45,534,914	-	-	-	-	-



Environmental Services - Sanitary Sewer

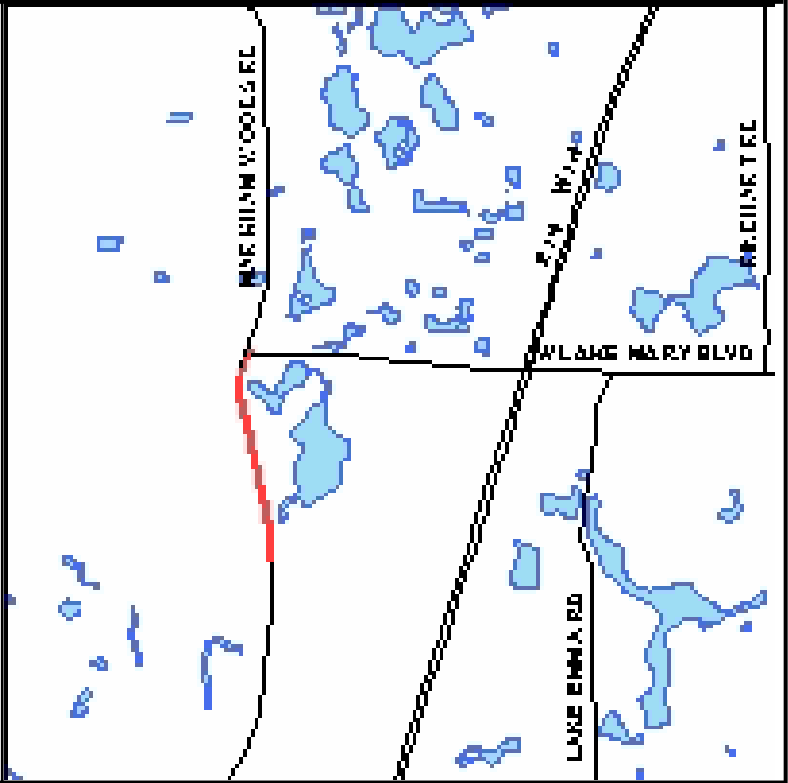
Project Title: MARKHAM WOODS ROAD UTILITIES		Start Date: April 2006
Project #: 00182301	District(s): District #5	End Date: December 2008

Project Location
Markham Woods Road

Project Description and Scope
Phase II: Construct a 20-inch reclaimed water main and 12-inch force main on Markham Woods Rd from Timberbrook Dr to Lake Markham Rd. and 12-inch potable water main.

Project Duration
06/26/08

Project Phases and Status	Start	Finish
N/A	Apr-06	Dec-08



Project Justification
Project is necessary to improve sanitary sewer, potable water, and reclaimed water service along Markham Woods Rd according to Utility Master Plan.

Project Summary
Project has been bid and construction contract awarded.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	71,377	4,266,651	-	-	-	-	-
	-	-	71,377	4,266,651	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	13,864	85,521	-	-	-	-	-
Water and Sewer Bonds, Series 2006	-	-	57,513	4,181,130	-	-	-	-	-
	-	-	71,377	4,266,651	-	-	-	-	-



Environmental Services - Sanitary Sewer

Project Title: SR 426 - SR 434 Master Lift Station		Start Date: October 2006
Project #: 00182801	District(s): District #1	End Date: May 2007

Project Location

Southeast Service Area

Project Description and Scope

Design, permit and construct a master pump station to serve the area south of State Road 426 at the intersection of Tuskawilla Road and Clifton Park

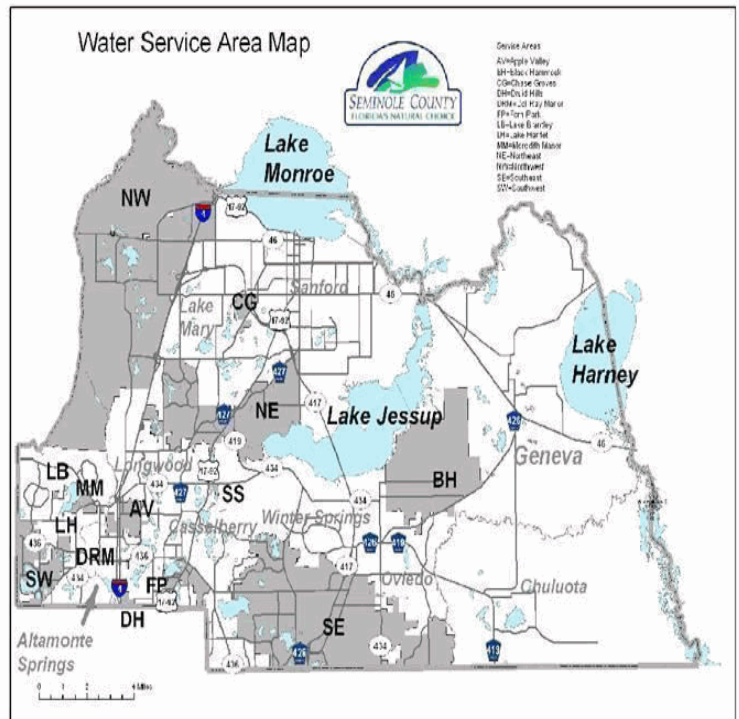
Project Duration

05/25/07

Project Phases and Status

	Start	Finish
N/A	Oct-06	May-07

Working with new developments in area to coordinate design requirements for a master pump station.



Project Justification

Project is necessary because of an agreement with South Seminole North Orange County Wastewater Transmission Authority requiring a master pump station to serve the State Road 426 and Tuskawilla Road Area.

Project Summary

Construction of pump station is complete.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	605,210	-	-	-	-	-
	-	-	-	605,210	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	-	605,210	-	-	-	-	-
	-	-	-	605,210	-	-	-	-	-



Environmental Services - Sanitary Sewer

Project Title: Greenwood Lakes Reclaimed Water Ground Storage Tank #2		Start Date: April 2006
Project #: 00182901	District(s): District #4	End Date: March 2008

<p>Project Location Greenwood Lakes RIB facility</p> <p>Project Description and Scope Design, permit and construct a second 1.75 million gallon reclaimed water ground storage tank at the Greenwood Lakes Rapid Infiltration Basins facility.</p> <p>Project Duration 03/13/2008</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Project Phases and Status</th> <th style="text-align: center;">Start</th> <th style="text-align: center;">Finish</th> </tr> </thead> <tbody> <tr> <td>N/A</td> <td style="text-align: center;">Apr-06</td> <td style="text-align: center;">Mar-08</td> </tr> </tbody> </table> <p>Final design underway and will be completed in July 2006. Bidding to start in August with construction to start in late 2006.</p>	Project Phases and Status	Start	Finish	N/A	Apr-06	Mar-08	
Project Phases and Status	Start	Finish					
N/A	Apr-06	Mar-08					

Project Justification
Project is necessary to provide more reliable reclaimed water service to customers during peak usage hours by increasing storage capacity.

Project Summary
.Construction contractor is completing punch list items for final completion.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	203,591	257,234	-	-	-	-	-
	-	-	203,591	257,234	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	115,490	169,133	-	-	-	-	-
Water And Sewer Operating Fund	-	-	88,101	88,101	-	-	-	-	-
	-	-	203,591	257,234	-	-	-	-	-



Environmental Services - Potable Water

Project Title: MARKHAM WOODS ROAD WATER MAIN		Start Date: July 2006
Project #: 00193101	District(s): District #5	End Date: December 2008

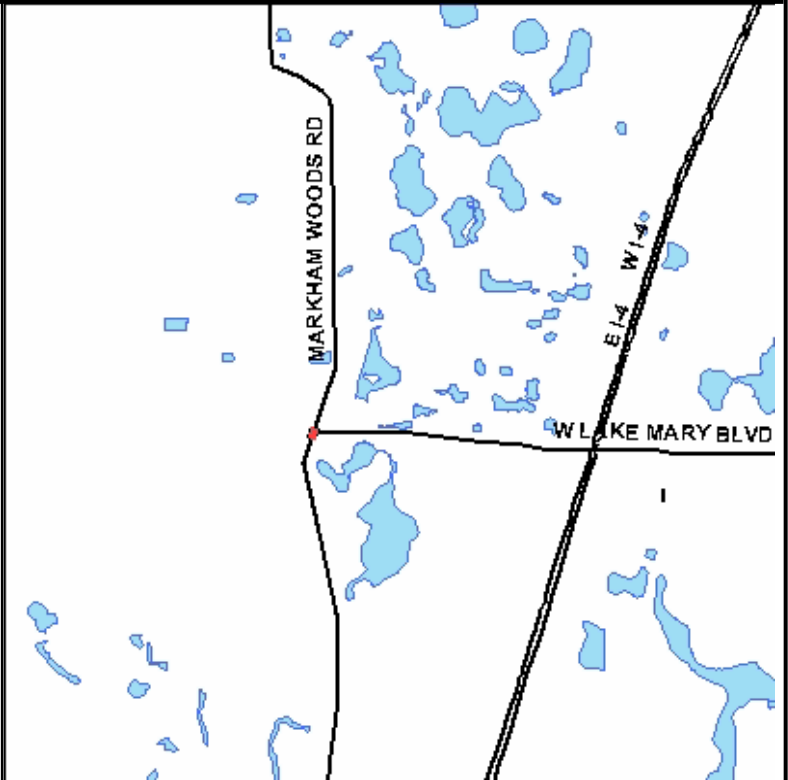
Project Location
Markham Woods Road

Project Description and Scope
Design and construct a 12 inch water main on Markham Woods Road from Acre Court to Greentree Lane and from Heathrow Elementary School to Markham Road.

Project Duration
06/16/2008

Project Phases and Status	Start	Finish
N/A	Jul-06	Dec-08

Design is complete. Project to bid in July 2006. Construction will be completed September 2007.



Project Justification
Project is necessary to complete a hydraulic loop and improve the potable water distribution capacity in the Northwest service area per the approved Master Plan.

Project Summary
Project has been bid and construction contract awarded.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	539,366	942,433	-	-	-	-	-
	-	-	539,366	942,433	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	426,791	618,914	-	-	-	-	-
Water Connection Fees	-	-	112,575	323,519	-	-	-	-	-
	-	-	539,366	942,433	-	-	-	-	-



Environmental Services - Potable Water

Project Title: FIRE FLOW IMPROVEMENTS		Start Date: August 2006
Project #: 00193201	District(s): District #3	End Date: September 2008

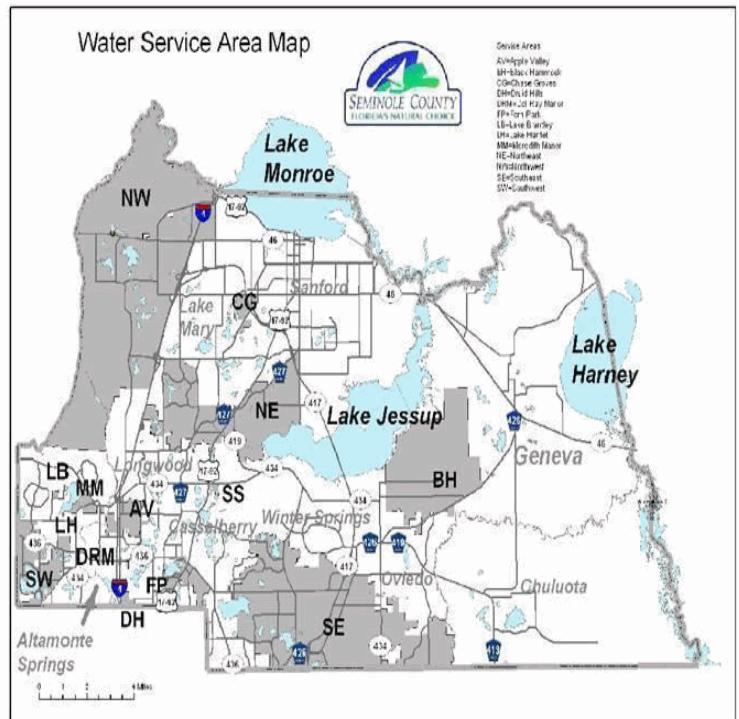
Project Location
Southwest Service Area

Project Description and Scope
Design, permit and construct water system improvements to support the installation of new fire hydrants.

Project Duration
03/07/2008

Project Phases and Status	Start	Finish
Design	Aug-06	Sep-08

Project is currently being designed. Design is projected for completion in August 2006. This project began October 2005 and will be completed April 2007.



Project Justification
Projects are necessary to improve fire flow service within the County's existing service areas.

Project Summary
Project will replace 100 fire hydrants in 2008. A test hydrant will be installed for review by the Fire Department in April 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	278,992	717,204	-	-	-	-	-
	-	-	278,992	717,204	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	-	415,544	-	-	-	-	-
Water Connection Fees	-	-	278,992	301,660	-	-	-	-	-
	-	-	278,992	717,204	-	-	-	-	-



Environmental Services - Potable Water

Project Title: LK MONROE GROUND STORAGE TANK		Start Date: September 2006
Project #: 00193301	District(s): District #5	End Date: August 2009

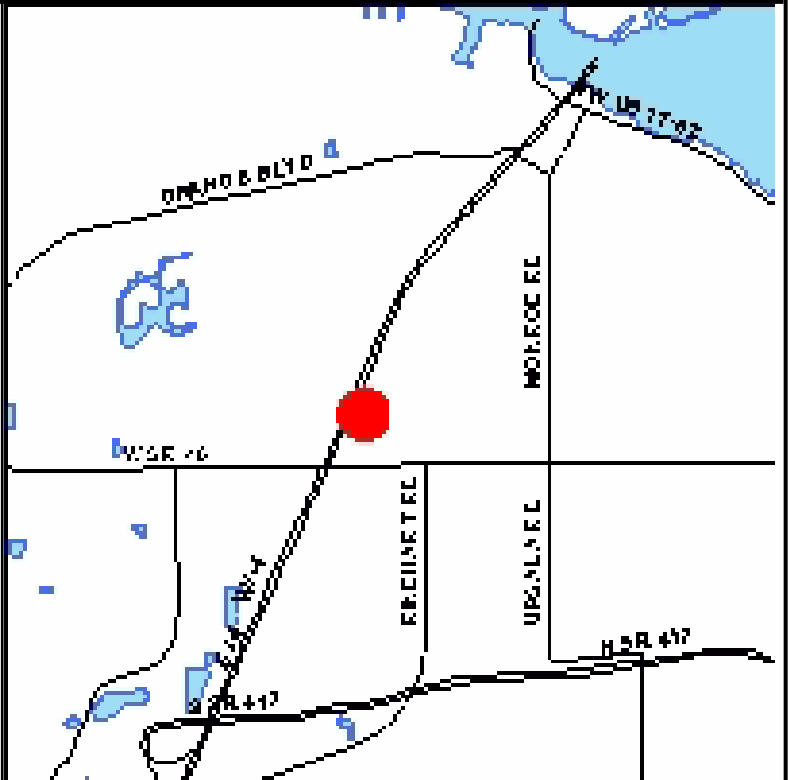
Project Location
Lake Monroe Water Treatment Plant

Project Description and Scope
Rehabilitation of Lake Monroe Water Treatment Plant including ground storage tank, high service pumps and controls.

Project Duration
08/03/2009

Project Phases and Status	Start	Finish
N/A	Sep-06	Aug-09

Preliminary design began in June 2006. Final design will begin in Fiscal Year 2007 with construction to be completed by late 2008.



Project Justification
Project is necessary because of the deterioration of the existing steel water ground storage and pumping systems.

Project Summary
This WTP will be phased out after the Markham Regional WTP is expanded. Monroe Well 1R to be completed and connected to ground storage tank in FY 08.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	38,666	1,386,375	-	-	-	-	-
	-	-	38,666	1,386,375	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	38,666	1,386,375	-	-	-	-	-
	-	-	38,666	1,386,375	-	-	-	-	-



Environmental Services - Potable Water

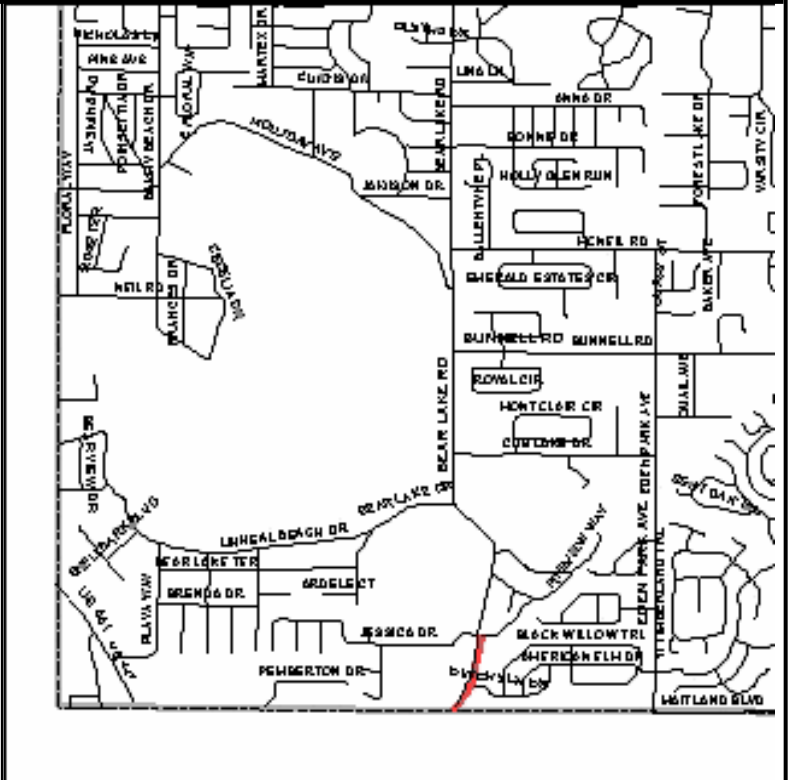
Project Title: Bear Lake Woods Road Potable Water Main Interconnect		Start Date: August 2008
Project #: 00193601	District(s): District #1	End Date: October 2009

Project Location
Bear Lake Woods Road

Project Description and Scope
Design and construct water main interconnect with Orange County at Bear Lake Woods Rd.

Project Duration
10/27/2009

Project Phases and Status	Start	Finish
N/A	Aug-08	Oct-09



Project Justification
Project is necessary to provide an emergency source of potable water for the County's Southwest Service Area.

Project Summary
Project Scheduled to start in 2008. Project design work order under negotiation with Design Consultant.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	6,098	377,627	-	-	-	-	-
	-	-	6,098	377,627	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	6,098	377,627	-	-	-	-	-
	-	-	6,098	377,627	-	-	-	-	-



Environmental Services - Potable Water

Project Title: Automated Valve Improvements		Start Date: September 2006
Project #: 00194101	District(s): District #1, District #2, District #3, District #4, District #5	End Date: December 2011

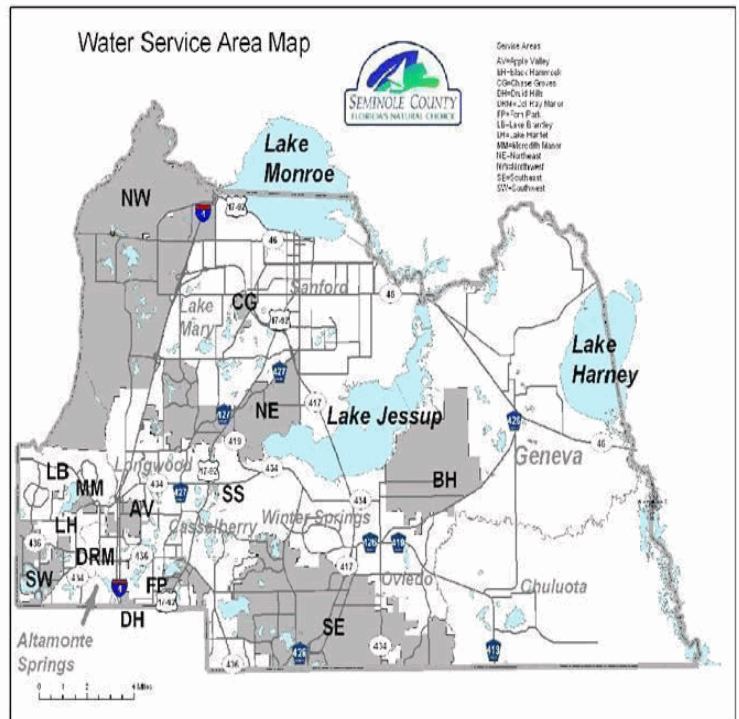
Project Location
Countywide

Project Description and Scope
Project scope is to design and install automatic valves and metering for critical locations within water mains, force mains and reclaimed mains

Project Duration
Ongoing

Project Phases and Status	Start	Finish
Construction	Sep-06	Dec-11

This project is 100% designed and is currently out for bid. This project began October 2005 and will be completed September 2011.



Project Justification
Project is necessary to implement improvements to system valves for automation via the SCADA system, enabled metering of flows, and sustain system reliability.

Project Summary
County/Lake Mary potable water interconnect, County/Sanford reclaimed water interconnect construction to commence mid-2007. To be completed January 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	1,278	93,547	-	-	134,010	-	-
	-	-	1,278	93,547	-	-	134,010	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water And Sewer Operating Fund	-	-	1,278	93,547	-	-	134,010	-	-
	-	-	1,278	93,547	-	-	134,010	-	-



Environmental Services - Potable Water

Project Title: Utility Information System		Start Date:
Project #: 00194301	District(s):	End Date:

Project Location

Project Description and Scope

Project Duration

Project Phases and Status	Start	Finish



Project Justification

Project Summary

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	31,899	85,801	-	-	-	-	-
	-	-	31,899	85,801	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	31,899	85,801	-	-	-	-	-
	-	-	31,899	85,801	-	-	-	-	-



Environmental Services - Sanitary Sewer

Project Title: Sand Lake Road Force Main Replacement		Start Date: September 2009
Project #: 00194901	District(s): District #3	End Date: December 2010

<p>Project Location Sand Lake Road</p> <p>Project Description and Scope Design, permit and construct a 6 inch force main on Sand Lake Road in conjunction with County roadway improvements</p> <p>Project Duration 12/30/2010</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Project Phases and Status</th> <th style="text-align: center;">Start</th> <th style="text-align: center;">Finish</th> </tr> </thead> <tbody> <tr> <td>N/A</td> <td style="text-align: center;">Sep-09</td> <td style="text-align: center;">Dec-10</td> </tr> </tbody> </table> <p>Design complete and FDEP permit received. This project is being performed in conjunction with a planned roadway improvement project. Bidding will begin in October 2009.</p>	Project Phases and Status	Start	Finish	N/A	Sep-09	Dec-10	
Project Phases and Status	Start	Finish					
N/A	Sep-09	Dec-10					

Project Justification
Project is necessary to adjust the existing force main to avoid conflicts with proposed roadway construction.

Project Summary
The Florida Department of Environmental Protection permit has been received. The design is complete. This project has been postponed to 2014 based on the Public Works Department's current schedule.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	1,105	122,639	-	-	-	-	-
	-	-	1,105	122,639	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	1,105	122,639	-	-	-	-	-
	-	-	1,105	122,639	-	-	-	-	-



Environmental Services - Sanitary Sewer

Project Title: YANKEE LK PLANT EXPANSION RERATE		Start Date: May 2006
Project #: 00195201	District(s): District #4, District #5	End Date: February 2010

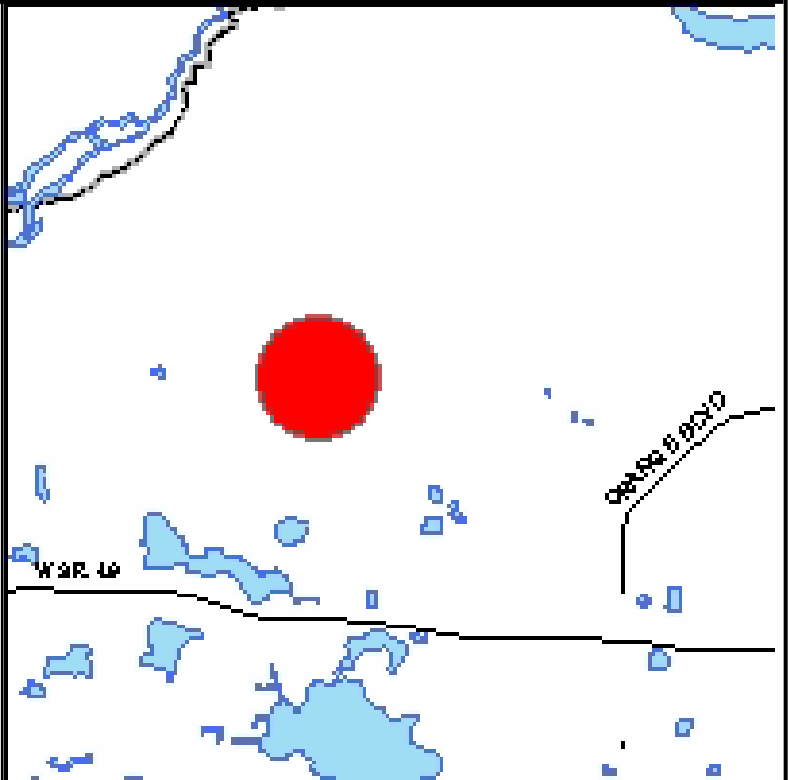
Project Location
Greenwood Lakes WWTF-Yankee Lake Water Reclamation Facility

Project Description and Scope
Phase I: Expansion to 3.5 MGD based on construction of diffusers, slide gates equalization basin, sludge treatment improvements and sludge dewatering system. Phase II: Expand to 5.0 MGD with construction of pretreatment upgrade and additional equalization basin.

Project Duration
02/04/2010

Project Phases and Status	Start	Finish
N/A	May-06	Feb-10

Prior year costs were for planning and preliminary design. Design was initiated in early 2006. Bidding will begin in late 2006 with construction starting in 2007.



Project Justification
Project is necessary to provide for regulatory compliance given increased flows into the Yankee Lake Regional Water Reclamation Facility and required rehabilitation of existing facilities.

Project Summary
Phase I of the project is under construction. Phase II design will begin June 2007.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	7,258,382	20,690,559	-	-	-	-	-
	-	-	7,258,382	20,690,559	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	-	1,255,442	-	-	-	-	-
Water and Sewer Bonds, Series 2006	-	-	7,258,382	19,435,117	-	-	-	-	-
	-	-	7,258,382	20,690,559	-	-	-	-	-



Environmental Services - Potable Water

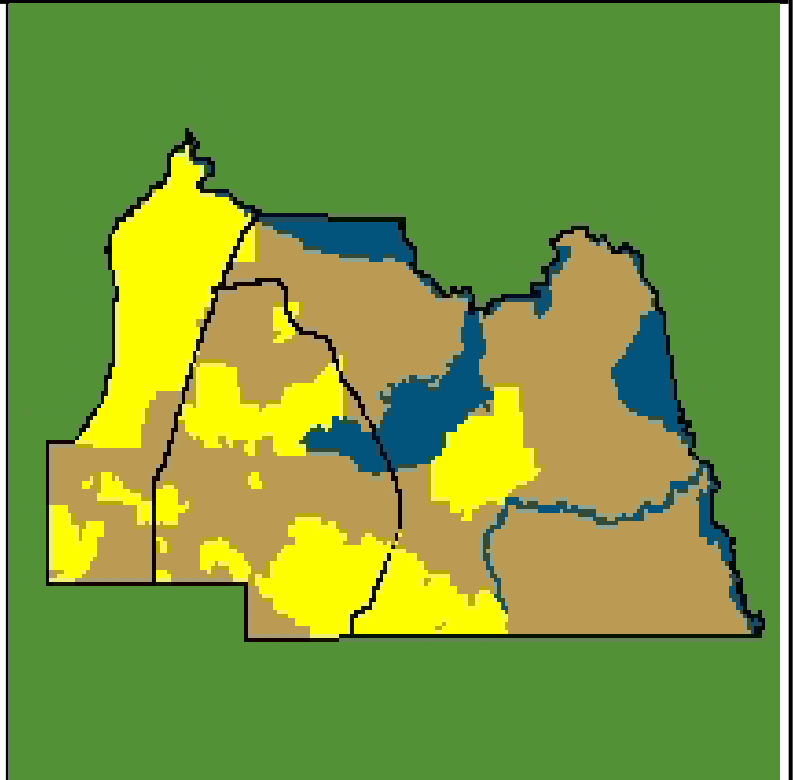
Project Title: WATER QUALITY IMPROVEMENTS		Start Date: March 2007
Project #: 00195501	District(s): District #1, District #2, District #3, District #4, District #5	End Date: September 2011

Project Location
Countywide

Project Description and Scope
Evaluation of primary and secondary water quality characteristics in existing distribution system and design and construction of water system modifications and additions to improve water quality.

Project Duration
4 Years 5 Months

Project Phases and Status	Start	Finish
Construction	Mar-07	Sep-11



Project Justification
Project is necessary to ensure existing customer base continues to receive water with quality parameters meeting FDEP regulatory guidelines.

Project Summary
The Phase I Report of the Water Quality Master Plan is under review. The Phase II report will be finalized in Summer 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	19,313	112,293	-	-	-	-	-
	-	-	19,313	112,293	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	19,313	112,293	-	-	-	-	-
	-	-	19,313	112,293	-	-	-	-	-



Environmental Services - Potable Water

Project Title: WATER QUALITY PLANT UPGRADES		Start Date: June 2006
Project #: 00195701	District(s): District #1, District #2, District #3, District #4, District #5	End Date: May 2012

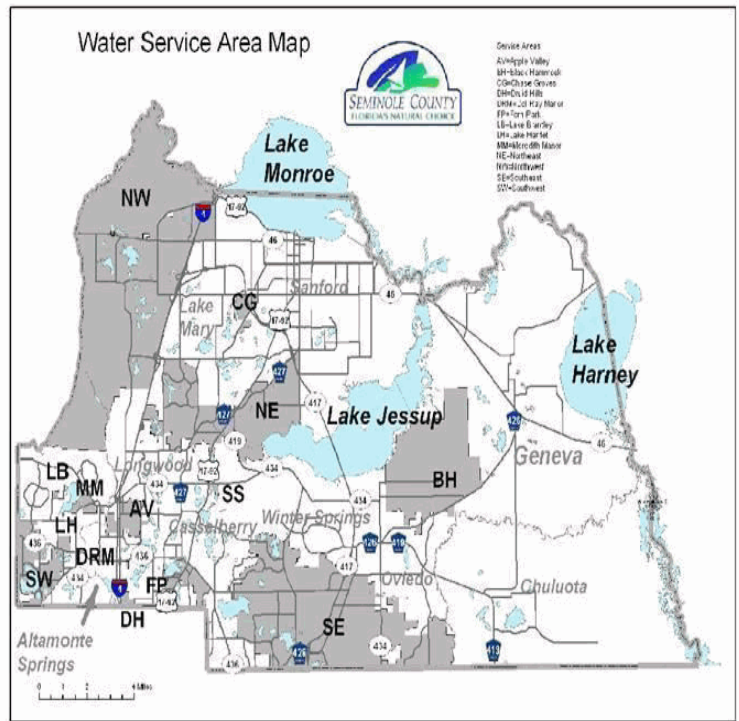
Project Location
Countywide

Project Description and Scope
Design, permit & construct improvements to meet compliance with existing and future regulations regarding water quality and disinfection by-products while simultaneously improving drinking water aesthetic characteristics.

Project Duration
Ongoing

Project Phases and Status	Start	Finish
Construction	Jun-06	May-12

Water Quality Master Plan is underway and 60% complete. Hydraulic modeling of the water distribution systems in all County service areas is underway.



Project Justification
Project is necessary to maintain compliance with water quality regulatory requirements through Treatment Plant improvements as determined by the Water Quality Master Plan.

Project Summary
Water Quality Master Plan Phase I was finalized in December 2007. Phase 2 is now being developed. Bench testing of Markham Regional, Lynwood, SER and Heathrow wells has determined that ozone treatment is effective. Well sampling program has begun and will continue through March 2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	544,570	2,069,687	-	-	1,797,660	27,806,485	7,540,707
	-	-	544,570	2,069,687	-	-	1,797,660	27,806,485	7,540,707

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	475,377	1,942,143	-	-	-	-	-
Water and Sewer Bonds, Series 2009	-	-	-	-	-	-	1,797,660	27,806,485	7,540,707
Water And Sewer Operating Fund	-	-	69,192	127,544	-	-	-	-	-
	-	-	544,570	2,069,687	-	-	1,797,660	27,806,485	7,540,707



Environmental Services - Sanitary Sewer

Project Title: GREENWOOD LK SLUDGE SYSTEM		Start Date: May 2006
Project #: 00199901	District(s): District #5	End Date: September 2008

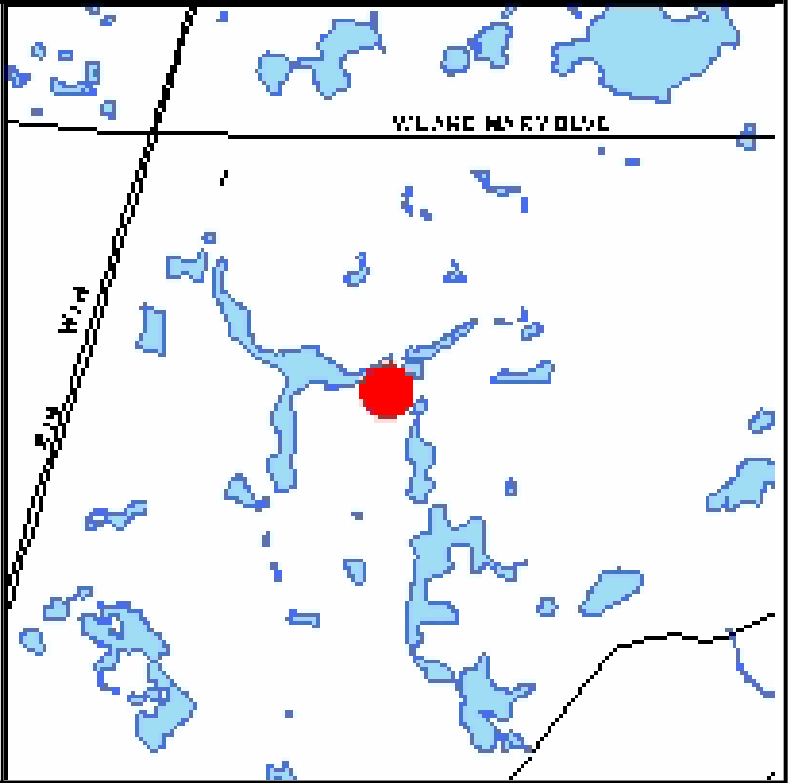
Project Location
Greenwood Lakes Wastewater Treatment Facility

Project Description and Scope
The purpose of this project is to improve the sludge (biosolids) dewatering system, conveying equipment and support facilities at the Greenwood Lakes Wastewater Treatment Facility.

Project Duration
09/08/2008

Project Phases and Status	Start	Finish
N/A	May-06	Sep-08

Design is underway and will be completed by December 2006.



Project Justification
Project is necessary to implement improvements to biosolids dewatering and handling systems because of deteriorated facilities and the need to increase capacity.

Project Summary
Sludge belt filter press is under construction.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	667,471	-	-	-	-	-
	-	-	-	667,471	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water And Sewer Operating Fund	-	-	-	667,471	-	-	-	-	-
	-	-	-	667,471	-	-	-	-	-



Environmental Services - Potable Water

Project Title: MARKHAM AQUIFER STORAGE WELL		Start Date: May 2006
Project #: 00200401	District(s): District #5	End Date: June 2009

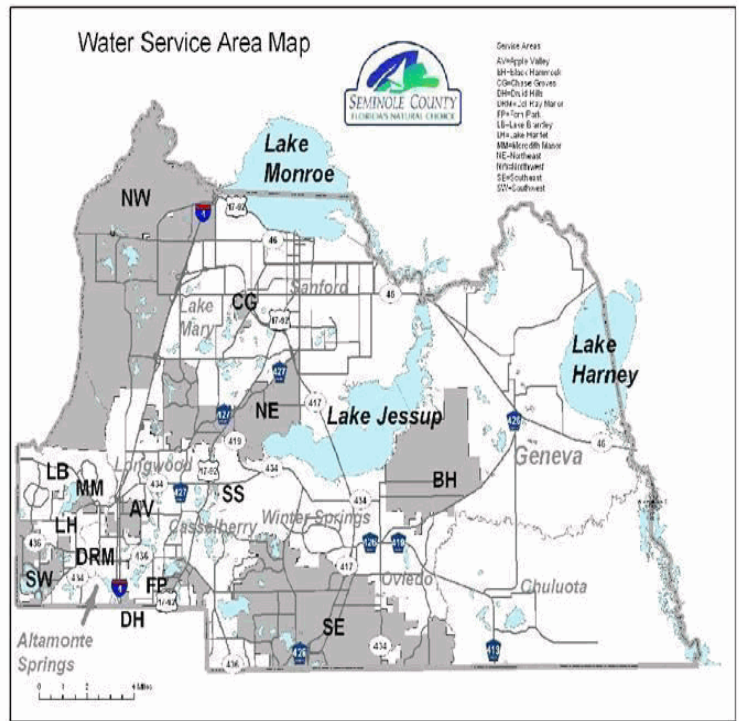
Project Location
Markham Water Treatment Facility

Project Description and Scope
Interlocal agreement with St. Johns River Water Management District to construct an aquifer storage and recovery well on a County easement at the Wilson Elementary School on Orange Boulevard.

Project Duration
06/15/2009

Project Phases and Status	Start	Finish
N/A	May-06	Jun-09

The design and permitting are complete. The construction of the Aquifer Storage and Recovery well is expected to begin July 2006. This project began in 2005 and will be completed November 2009.



Project Justification
The project is necessary to provide additional potable water storage capacity for the Northwest Service Area to be used during times of high customer demand.

Project Summary
The well construction is complete. Cycle testing is planned upon completion of additional treatment system design and construction. SJRWMD is funding the additional design and construction.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	33,945	311,456	-	-	-	-	-
	-	-	33,945	311,456	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water And Sewer Operating Fund	-	-	33,945	311,456	-	-	-	-	-
	-	-	33,945	311,456	-	-	-	-	-



Environmental Services - Sanitary Sewer

Project Title: AAA Drive Reclaimed Water Main		Start Date: January 2005
Project #: 00200901	District(s):	End Date: April 2006

Project Location

Project Description and Scope
Project scope entails design, permitting and installation of 3,200 linear feet of 8-inch reclaim water main along AAA Drive from International Parkway to the end of AAA Drive

Project Duration

Project Phases and Status	Start	Finish
N/A	Jan-05	Apr-06



Project Justification
Project is necessary to meet specific conditions set forth in the County's Northwest Service Area consumptive use permit issued by the St. John's River Water Management District.

Project Summary
Project is complete.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	560,868	-	-	-	-	-
	-	-	-	560,868	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	-	560,868	-	-	-	-	-
	-	-	-	560,868	-	-	-	-	-



Environmental Services - Potable Water

Project Title: Consumptive Use Permit Consolidation		Start Date: April 2006
Project #: 00201101	District(s): District #1, District #2, District #3, District #4, District #5	End Date: December 2008

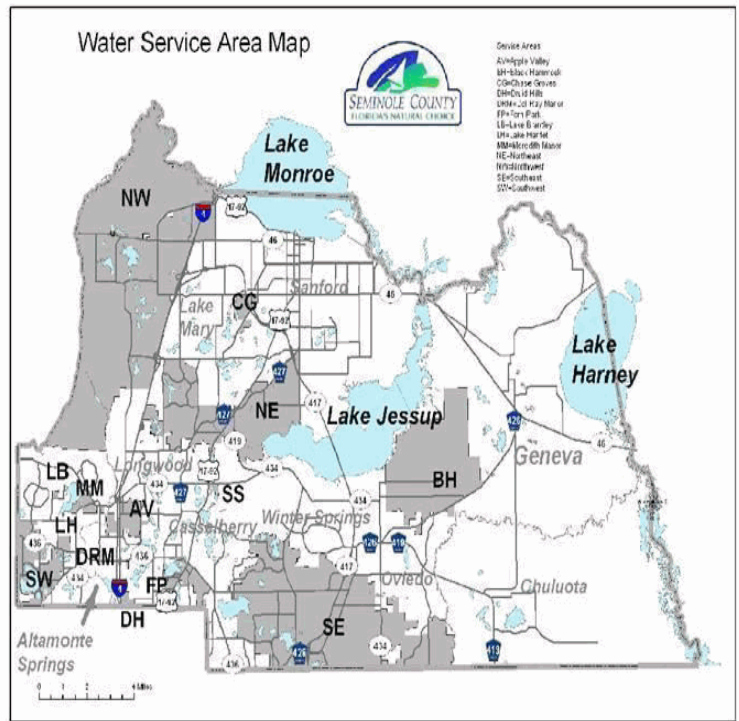
Project Location
Countywide

Project Description and Scope
Permitting activities to consolidate the County's CUPs for the Northwest, Northeast, Southeast and Southwest service areas.

Project Duration
06/29/2008

Project Phases and Status	Start	Finish
N/A	Apr-06	Dec-08

Response to the St. John's River Water Management District request for additional information (RAI No. 4) was submitted in June 2006. Impact analysis is underway. A draft permit is expected in early 2007.



Project Justification
Project is necessary to consolidate four service areas and renew the County's CUP to meet growth needs with the most cost effective sources of water.

Project Summary
The County continues to conduct analysis that supports the use of low cost water and to negotiate with the District on the issuance of a 20-year CUP. The County has completed demonstration of need portion of the application and has submitted a response regarding environmental and resource impact (RAI No. 7). The County has received a request for additional information (RAI NO. 8) from the District and is in the process of preparing a response for submittal in April 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	23,087	634,034	-	-	-	-	-
	-	-	23,087	634,034	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	-	364,558	-	-	-	-	-
Water And Sewer Operating Fund	-	-	23,087	269,476	-	-	-	-	-
	-	-	23,087	634,034	-	-	-	-	-



Environmental Services - Sanitary Sewer

Project Title: EMERGENCY POWER SYSTEMS		Start Date: July 2006
Project #: 00201201	District(s): District #1, District #2, District #3, District #4, District #5	End Date: November 2011

Project Location
Countywide

Project Description and Scope

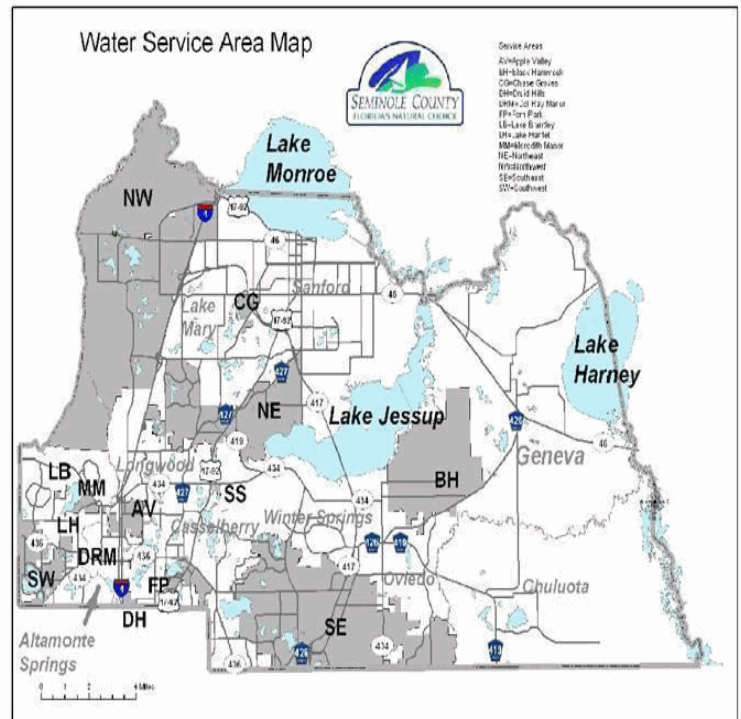
Provide generator power for critical pump stations and well sites to allow for continuous operation during power outages. Projects CIP 00201201 Emergency Power Systems and CIP 200501 Critical Well Sites - Emergency Power System have been combined.

Project Duration

5 Years 3 Months

Project Phases and Status

Project Phases and Status	Start	Finish
Construction	Jul-06	Nov-11
Generators to be installed at Sunrise Master, Lakewood North, Heathrow Tennis Club, Stockbridge, St. Johns Village, Deer Run #8, Foxchase, Howell Cove #1, and Alaquia Master. Sunrise Master and Heathrow Tennis Club are completed. Lakewood North is under construction and Stockbridge, St. Johns Village, Deer Run #8, Foxchase, Howell Cove #1, and Alaquia Master are in progress.		



Project Justification

Project is necessary to maintain pumping capabilities at sewage pumping stations during power outages. This project will minimize sewage spills and/or backups into service connections.

Project Summary

Bids have been received and construction will begin May 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	262,232	888,287	-	-	-	-	-
Depreciation-Oth Infrastructur	729	146,089	-	-	-	-	-	-	-
	729	146,089	262,232	888,287	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	262,232	888,287	-	-	-	-	-
Water And Sewer Operating Fund	729	146,089	-	-	-	-	-	-	-
	729	146,089	262,232	888,287	-	-	-	-	-



Environmental Services - Potable Water

Project Title: Potable Well Improvements		Start Date: June 2006
Project #: 00201501	District(s): District #1, District #2, District #3, District #4, District #5	End Date: October 2011

Project Location
Countywide

Project Description and Scope

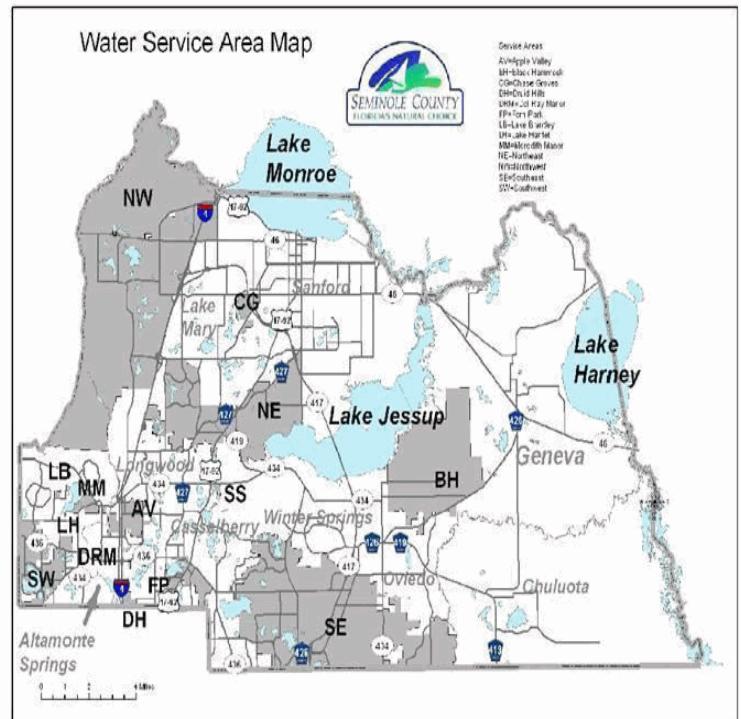
Project scope encompasses the 46 existing groundwater production wells that supply the existing water treatment facilities. The project will include Well Head Protection improvements, modifications and upgrades to well.

Project Duration
5 Years

Project Phases and Status

	Start	Finish
N/A	Jun-06	Oct-11

Existing projects include: Greenwood Lakes Well #1 and Lynwood Well #7.
This project began January 2006 and will be completed September 2011.



Project Justification

Project is necessary in order to maintain regulatory compliance and water quality criteria for all existing groundwater wells.

Project Summary

Currently proceeding with refurbishment of the following wells to maintain production capabilities from each treatment facility and maintain compliance with SJRWMD. 1. Sanitary Survey - Well Head Protection at Lake Hayes, Apple Valley, Indian Hills, Lake Monroe, Greenwood Lakes, Hanover, and SER #4 2. Water Quality & Reliability Group #1 at Lynwood and SER #3 3. Water Quality & Reliability Group #2 at Heathrow 4. Modifications to Monroe Well #1 R. 5. Future work required at SER #3 and Lake Hayes Well #2. To be bid Summer 2008. 6. Some work remaining at Indian Hills. Further evaluation required in Summer 2008. 7. Future work required to change the status of the Greenwood Lakes Well 2 to monitoring well. Projects will be completed by December 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	169,672	744,355	517,500	-	268,020	300,000	-
	-	-	169,672	744,355	517,500	-	268,020	300,000	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	19,018	88,551	-	-	-	-	-
Water And Sewer Operating Fund	-	-	150,654	655,804	517,500	-	268,020	300,000	-
	-	-	169,672	744,355	517,500	-	268,020	300,000	-



Environmental Services - Solid Waste

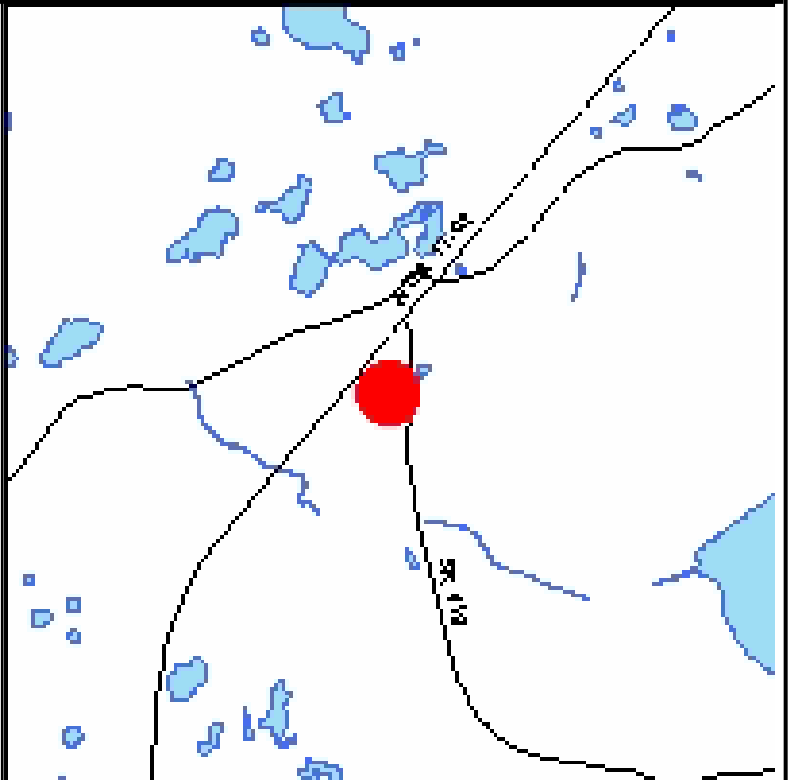
Project Title: Tipping Floor Resurfacing		Start Date: October 2007
Project #: 00201901	District(s): District #2	End Date: September 2011

Project Location
Central Transfer Station

Project Description and Scope
Renewal and rehabilitation is needed periodically on the Central Transfer Station tipping floor. The floor has a wear surface composed of an iron-aggregate concrete. As refuse is pushed on the tipping floor, the surface wears out over time. The floor needs to be re-constructed periodically to extend the life of the facility.

Project Duration
Ongoing

Project Phases and Status	Start	Finish
Construction	Oct-07	Sep-11



Project Justification
Renovation of the Central Transfer Station Tipping Floor to re-establish wear surface on floor is conducted periodically as the floor wears out. More than 300,000 tons of waste per year moves through the transfer station.

FY2007-08 - Design, engineer, and construct a new wear surface for the tipping floor at Bay 1. The current tipping floor in this area has reached the end of its useful life. Surface needs to be reworked. Approximately 3,000 sq. ft. Design work to begin third quarter 2007, work to be completed third quarter 2008.

FY2008-09 - Design, engineer, and construct a new wear surface for the tipping floor at Bay 5. The current tipping floor in this area is expected to reach the end of its useful life in 2010. Surface rework needs to be planned. Approximately 3,000 sq. ft. Design work to begin third quarter 2008, work to be completed third quarter 2009.

Project Summary
Warranty work for areas completed in Nov 2006 is scheduled for June 20 2008. During the warranty repair, an area in front of Bay #1 will be addressed for an additional cost of approximately \$42,000.00. The projected cost of \$362,057.00 for FY 2008 is no longer required. The projected FY 2009 amount of \$350,000.00 is still required.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	362,057	350,000	-	1,084,000	-	-
	-	-	-	362,057	350,000	-	1,084,000	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	-	362,057	350,000	-	1,084,000	-	-
	-	-	-	362,057	350,000	-	1,084,000	-	-



Environmental Services - Potable Water

Project Title: Security Improvements/Enhancements	Start Date: August 2006
Project #: 00203101	End Date: November 2011

Project Location
Countywide

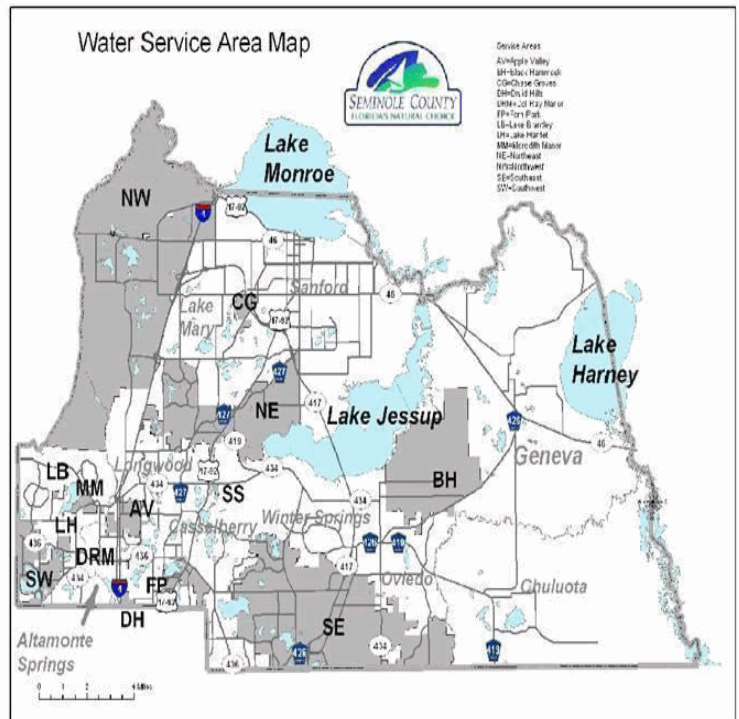
Project Description and Scope
To provide optimum deterrent, detection, assessment and response capabilities for internal and external threats to the County's utility infrastructure. This ongoing project is phased to mitigate threats by consequence and probability.

Project Duration
Ongoing

Project Phases and Status	Start	Finish
Construction	Aug-06	Nov-11

Maintenance is ongoing on the County's existing security infrastructure. Improvements have recently been made to improve the County's detection, assessment and response capabilities at several facilities. County staff continue to identify areas for potential improvement.

This project provides funding on an annual (fiscal year) basis.



Project Justification
Project is necessary to secure the County's utility infrastructure and ensure public health and safety

Project Summary
Assessment is ongoing on the County's existing security infrastructure. Improvements have recently been made to improve the County's detection, assessment and response capabilities at all utility facilities. County staff continue to identify areas for potential improvement. Locations: All utility facilities for water/wastewater/reclaimed water.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	40,108	585,200	267,450	243,100	268,020	-	-
Contracted Services	87,997	-	-	-	-	-	-	-	-
Depreciation-Building	279,735	292,380	-	-	-	-	-	-	-
Depreciation-Oth Infrastructur	4,673	4,673	-	-	-	-	-	-	-
Depreciation-Other	-	813	-	-	-	-	-	-	-
	372,406	297,866	40,108	585,200	267,450	243,100	268,020	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	21,840	403,823	-	-	-	-	-
Water And Sewer Operating Fund	372,406	297,866	18,269	181,377	267,450	243,100	268,020	-	-
	372,406	297,866	40,108	585,200	267,450	243,100	268,020	-	-



Environmental Services - Potable Water

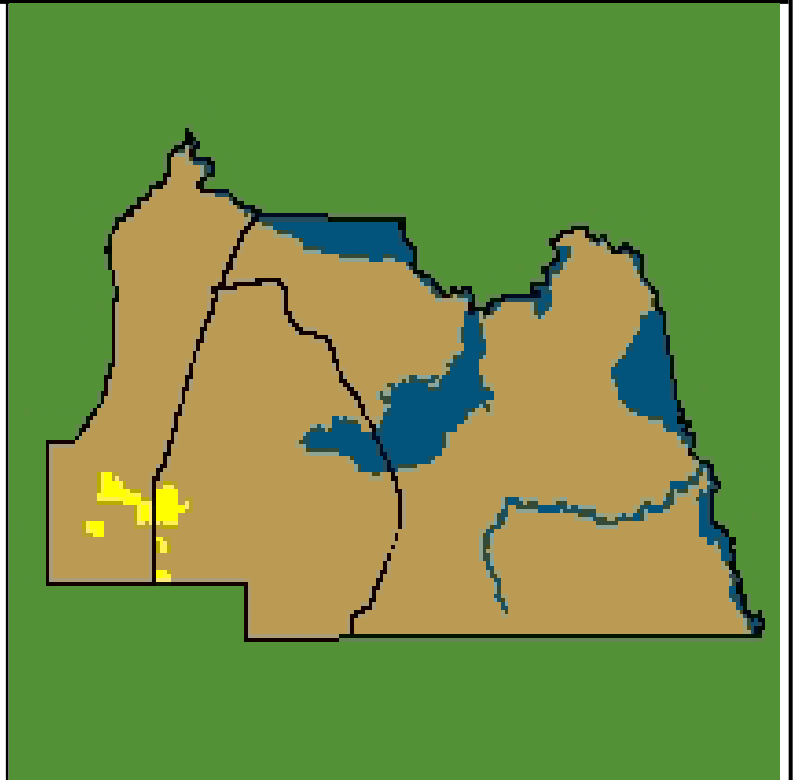
Project Title: FWS WATER SYSTEM UPGRADES		Start Date: October 2006
Project #: 00203201	District(s): District #3, District #4	End Date: February 2010

Project Location
Southwest Service Area

Project Description and Scope
Design, permit and construct distribution system upgrades to Apple Valley, Meredith Manor, DoI Ray Manor, Druid Hills and Lake Harriet service areas to bring these systems up to County standards.

Project Duration
4 Years

Project Phases and Status	Start	Finish
Construction	Oct-06	Feb-10



Project Justification
Project is necessary to ensure customers receive potable water with quality parameters meeting the DEP regulatory guidelines and levels of service consistent with the County's goals.

Project Summary
Apple Valley service area is being evaluated to determine best fiscal use of CIP funds. Evaluation to be completed by Spring 2008 under CIP 00064501. Lake Harriet connection to Lynwood service area will be under design by Spring 2008. Lake Hayes, Meredith Manor, DoI Ray and Druid Hills are expected to be decommissioned by Winter 2010.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	95,732	2,249,793	-	-	-	-	-
	-	-	95,732	2,249,793	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	95,732	1,117,103	-	-	-	-	-
Water Connection Fees	-	-	-	1,132,690	-	-	-	-	-
	-	-	95,732	2,249,793	-	-	-	-	-



Environmental Services - Potable Water

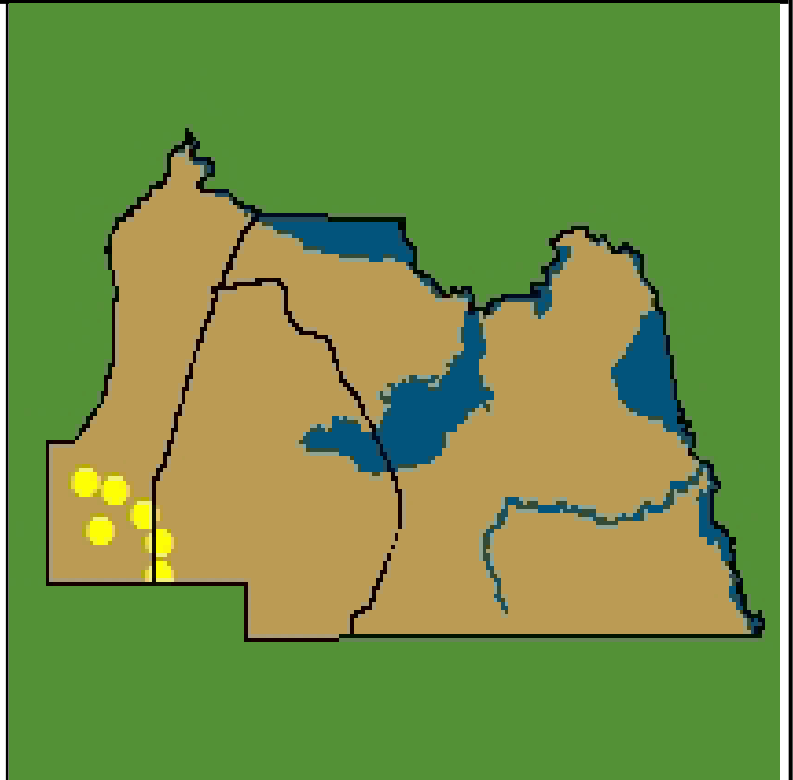
Project Title: FWS WATER PLANT UPGRADES		Start Date: October 2006
Project #: 00203301	District(s): District #3, District #4	End Date: March 2010

Project Location
Southwest Service Area

Project Description and Scope
Design and construct water treatment plant upgrades to Apple Valley and decommission Meredith Manor, Dol Ray Manor, Lake Brantley, Druid Hills and Lake Harriet.

Project Duration
4 Years

Project Phases and Status	Start	Finish
Construction	Oct-06	Mar-10



Project Justification
Project is necessary to ensure customers continue to receive potable water with quality parameters meeting the DEP regulatory guidelines and levels of service consistent with the County's goals.

Project Summary
Condition assessment of Apple Valley WTP is complete. Consultant is completing an economic evaluation to determine service options for the Apple Valley Service Area.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	141,808	1,427,059	-	-	31,335	-	-
	-	-	141,808	1,427,059	-	-	31,335	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	141,808	1,427,059	-	-	-	-	-
Water and Sewer Bonds, Series 2009	-	-	-	-	-	-	31,335	-	-
	-	-	141,808	1,427,059	-	-	31,335	-	-



Environmental Services - Potable Water

Project Title: Yankee Lake Road Potable Water Main		Start Date: August 2006
Project #: 00203601	District(s): District #5	End Date: February 2008

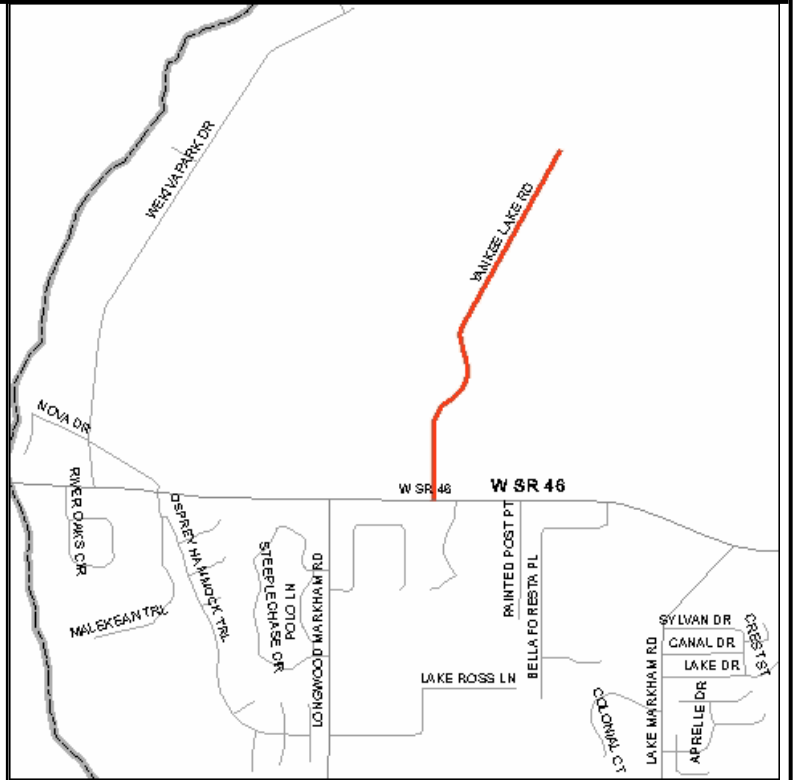
Project Location
Yankee Lake Road

Project Description and Scope
Project is to design and construct 220 feet of 12-inch water main and 2,600 feet of 8-inch water main along Yankee Lake Road to supply the existing water reclamation facility and proposed surface water augmentation facility.

Project Duration
02/11/2008

Project Phases and Status	Start	Finish
N/A	Aug-06	Feb-08

Project will commence in December 2007 and is anticipated to be completed in January 2008.



Project Justification
Project is necessary to meet the capacity requirements of projected demands with introduction of the new surface water treatment plant.

Project Summary
Project complete.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	529,341	565,249	-	-	-	-	-
	-	-	529,341	565,249	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	529,341	565,249	-	-	-	-	-
	-	-	529,341	565,249	-	-	-	-	-



Environmental Services - Potable Water

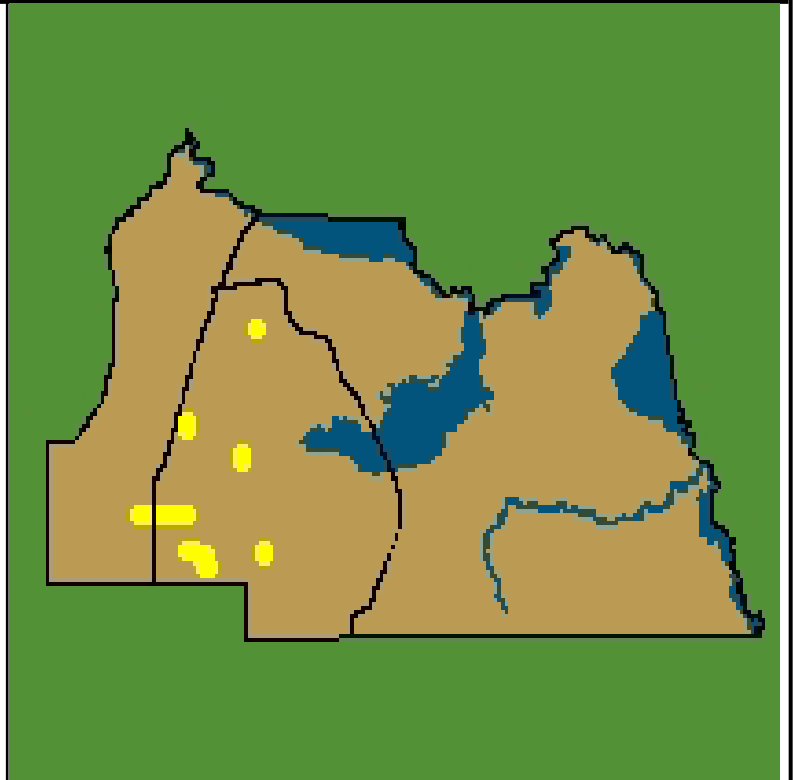
Project Title: FERN PARK SYSTEM UPGRADE		Start Date: November 2006
Project #: 00203801	District(s): District #3	End Date: July 2008

Project Location
Fern Park Service Area

Project Description and Scope
Project is to design and construct 240 feet of 8-inch water line along O'Brien Ave to Jaffa Dr., 1100 feet of 8-inch water line along South St between Driftwood Dr and Lauren Ct and 110 feet of waterline along Highland Dr. In addition, the Fern Park Water Treatment Plant.

Project Duration
07/23/2008

Project Phases and Status	Start	Finish
N/A	Nov-06	Jul-08



Project Justification
Project is necessary to upgrade the distribution piping in former Florida Water Service-owned area and connect this system to the County's existing Southeast service area water distribution system along US 17/92.

Project Summary
Project construction is 95 percent complete.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	259,099	344,895	-	-	-	-	-
	-	-	259,099	344,895	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	259,099	344,895	-	-	-	-	-
	-	-	259,099	344,895	-	-	-	-	-



Environmental Services - Sanitary Sewer

Project Title: Apple Valley Pump Station Replacement		Start Date: March 2007
Project #: 00203901	District(s): District #4	End Date: August 2009

Project Location

Southwest Service Area

Project Description and Scope

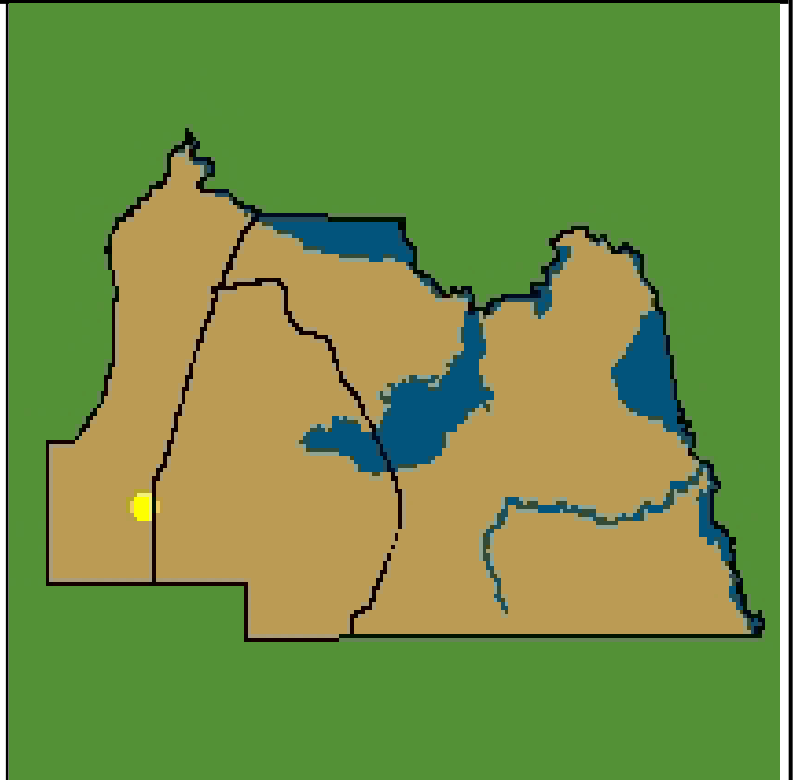
Design and reconstruct Apple Valley Sewage Pump Station including engineering services design and construction. Work will include new wetwell, relining of existing manhole, new controls, piping and pumps.

Project Duration

08/01/2008

Project Phases and Status

	Start	Finish
N/A	Mar-07	Aug-09



Project Justification

Project is necessary due to deteriorated infrastructure and the need to minimize risk related to failure of the key component in this collection system.

Project Summary

Project is out for construction bid. Construction expected to be complete by 2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	43,873	253,544	-	-	-	-	-
	-	-	43,873	253,544	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	43,873	253,544	-	-	-	-	-
	-	-	43,873	253,544	-	-	-	-	-



Environmental Services - Potable Water

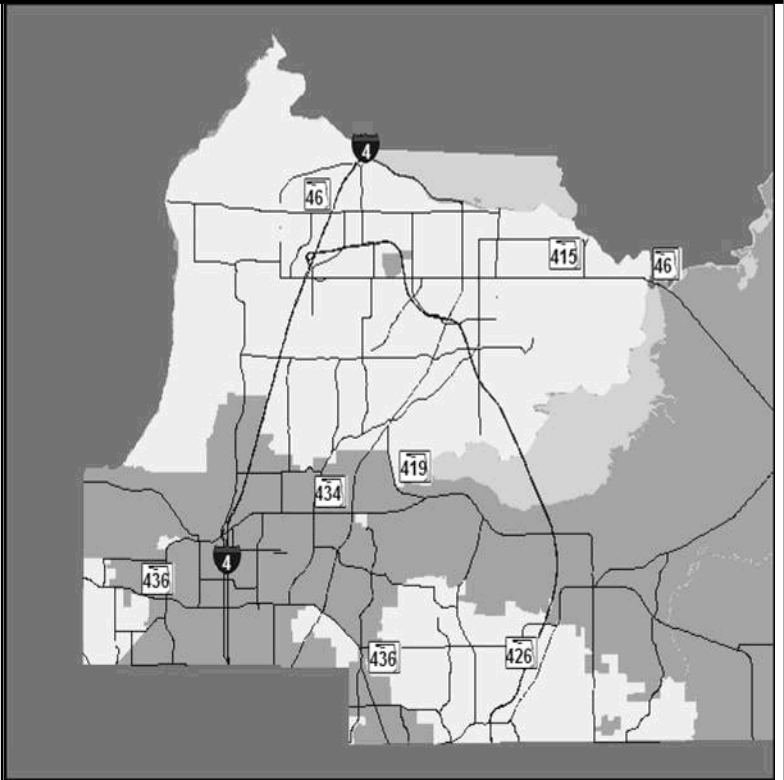
Project Title: Tri-Party Optimization Program		Start Date: March 2007
Project #: 00204001	District(s): District #5	End Date: March 2009

Project Location
Northwest Service Area

Project Description and Scope
Cooperative project with Cities of Lake Mary and Sanford to optimize the storage and distribution of reclaimed water

Project Duration
03/04/2008

Project Phases and Status	Start	Finish
N/A	Mar-07	Mar-09



Project Justification
Project is necessary to provide reliable reclaimed water service to the County's Northwest and Northeast service areas.

Project Summary
Design of Mill Creek reclaimed water storage pond is currently underway by the City of Sanford

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	22,457	1,072,850	-	-	-	-	-
	-	-	22,457	1,072,850	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	22,457	1,072,850	-	-	-	-	-
	-	-	22,457	1,072,850	-	-	-	-	-



Environmental Services - Potable Water

Project Title: Orange Boulevard Utilities		Start Date: July 2006
Project #: 00207801	District(s): District #5	End Date: September 2009

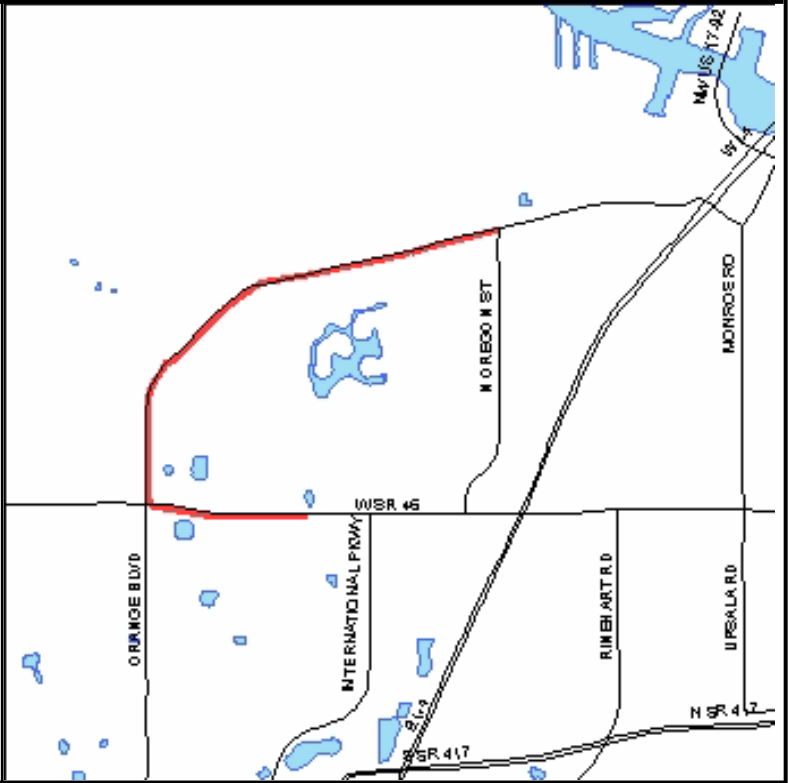
Project Location
Orange Blvd

Project Description and Scope
Design, permit and construct 24 inch, 16 inch and 12 inch water main, 24 inch, 16 inch and 8 inch force main, and 20 inch and 16 inch reclaimed main between CR46A and SR46. Projects CIP 00207801 Orange Blvd Utility Adjustments, CIP 0024701 Orange Blvd Utility Adjustments and CIP 00217701 Orange Blvd Utility Adjustments are combined.

Project Duration
09/16/2008

Project Phases and Status	Start	Finish
N/A	Jul-06	Sep-09

Design currently at 60% complete. Construction commenced Fiscal Year 2006/2007.



Project Justification
Project is necessary to upgrade the existing water main and sanitary force main and add a reclaimed main to improve service to customers and to sustain system hydraulics.

Project Summary
Construction contract awarded March 2008

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	76,389	3,596,272	-	-	-	-	-
	-	-	76,389	3,596,272	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	76,389	3,583,910	-	-	-	-	-
Water Connection Fees	-	-	-	12,362	-	-	-	-	-
	-	-	76,389	3,596,272	-	-	-	-	-



Environmental Services - Potable Water

Project Title: Rising Sun Boulevard Potable Water Main		Start Date: March 2007
Project #: 00214701	District(s): District #1	End Date: September 2008

Project Location

Rising Sun Blvd

Project Description and Scope

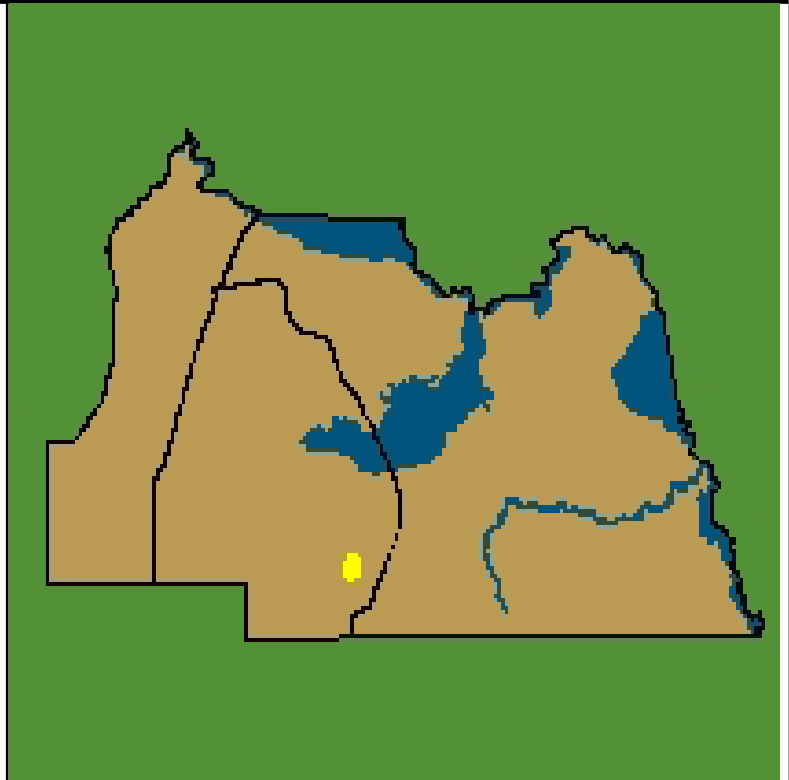
Design, permit and construct 1,200 feet of 12-inch water main on Rising Sun Blvd from Red Bug Lake Rd to La Mesa Ave.

Project Duration

09/26/2008

Project Phases and Status

	Start	Finish
N/A	Mar-07	Sep-08



Project Justification

Project is necessary as identified in the 2003 Utility Master Plan to improve system hydraulics.

Project Summary

Currently awaiting construction contract award.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	2,889	376,023	-	-	-	-	-
	-	-	2,889	376,023	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	2,889	376,023	-	-	-	-	-
	-	-	2,889	376,023	-	-	-	-	-



Environmental Services - Solid Waste

Project Title: Upgraded Prefabricated Hazardous Material		Start Date:
Project #: 00215801	District(s): District #5	End Date:

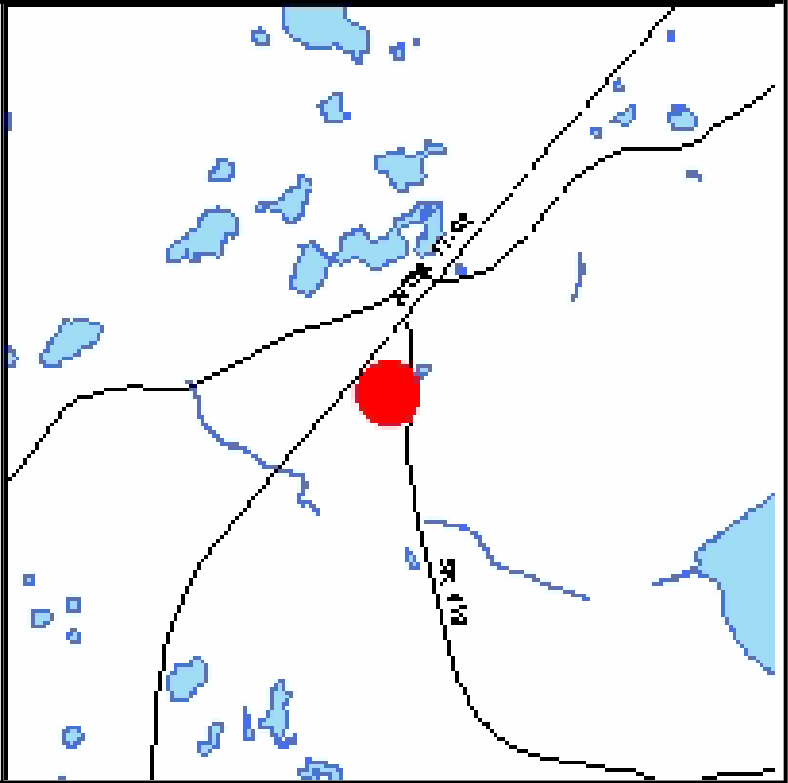
Project Location
Osceola Road Landfill

Project Description and Scope
Upgrade current hazardous material storage locker to meet established safety requirements. Work to be completed in conjunction with 2449-01 SW LANDFILL HOUSEHOLD HAZARDOUS WASTE POLE BARN

Project Duration
N/A

Project Phases and Status	Start	Finish
N/A		

The landfill hazardous waste collection facility has been closed as a result of damage from hurricane. The facility is currently under engineering design. Upon completion of facility, upgraded storage locker will be procured.



Project Justification
Current hazardous materials storage locker has deteriorated requiring upgrade.

Project Summary
The landfill hazardous waste collection facility construction is schedule to be complete July 2008. Storage locker projected to be purchased Sept 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	57,500	-	-	-	-	-
	-	-	-	57,500	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	-	57,500	-	-	-	-	-
	-	-	-	57,500	-	-	-	-	-



Environmental Services - Solid Waste

Project Title: Osceola Landfill NPDES Permit		Start Date:
Project #: 00216001	District(s): District #5	End Date:

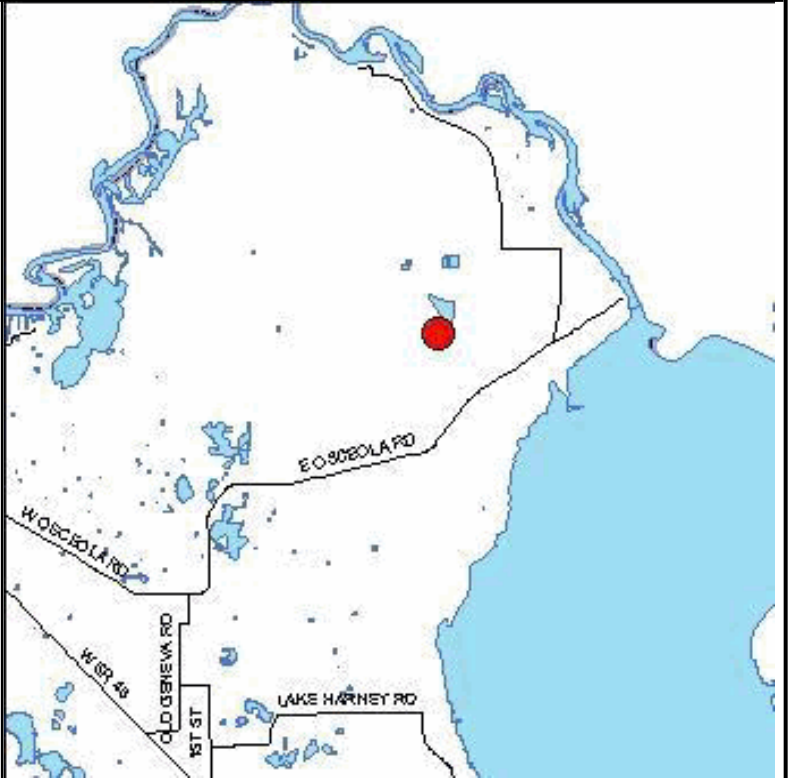
Project Location
Osceola Road Landfill

Project Description and Scope
Required 5 year renewal of landfill stormwater - National Pollution Discharge Elimination permit and update old stormwater pollution prevention plan.

Project Duration
N/A

Project Phases and Status	Start	Finish
N/A		

Permit received 2006.
Next permit renewal needs to start in 2010.



Project Justification
Permit received in 2006.
Next permit renewal process needs to start in 2010.

Project Summary
Stormwater Permit
Engineering and associated work to renew the Osceola Lanfill permit. The permit expires in February 2011. Work will begin on this project 12 months prior to expiration.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	3,220	-	-	-	-	-
	-	-	-	3,220	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	-	3,220	-	-	-	-	-
	-	-	-	3,220	-	-	-	-	-



Environmental Services - Sanitary Sewer

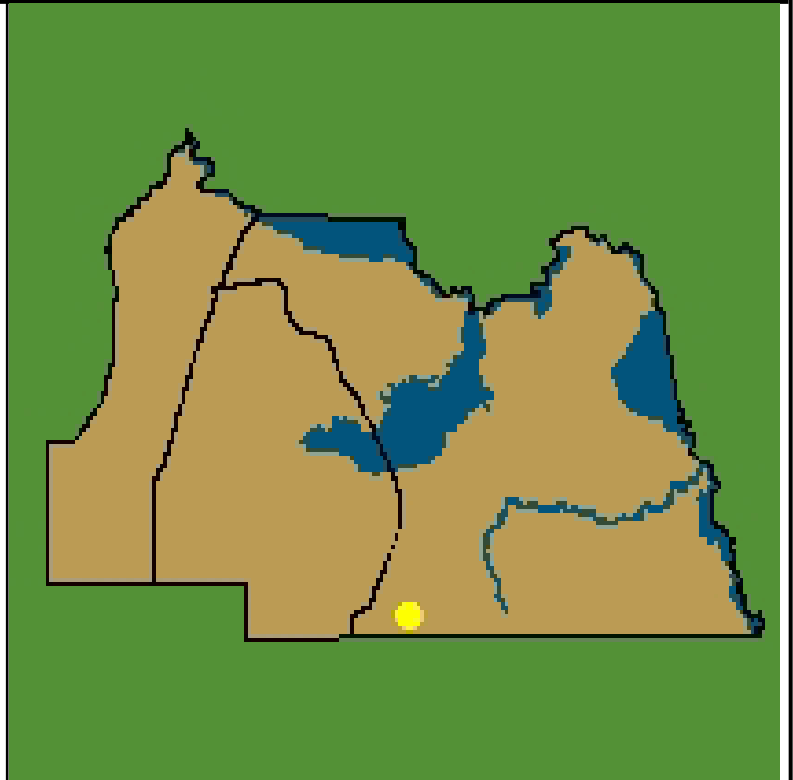
Project Title: Iron Bridge Improvements		Start Date: March 2007
Project #: 00216401	District(s): District #1	End Date: September 2008

Project Location
Southeast Service Area

Project Description and Scope
Agreement with City of Orlando to expand the capacity through refurbishment of existing Iron Bridge Facility. This regional wastewater facility treats flow from the County's Southeast service area.

Project Duration
09/30/2007

Project Phases and Status	Start	Finish
N/A	Mar-07	Sep-08



Project Justification
Project is necessary as a cost effective method to provide regional wastewater service to the South East service area.

Project Summary
Multiple design and construction projects ongoing at Iron Bridge Facility. Current construction projects are 90 percent complete.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	876,227	4,082,150	-	-	-	-	-
	-	-	876,227	4,082,150	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	869,501	3,477,023	-	-	-	-	-
Water And Sewer Operating Fund	-	-	6,726	605,127	-	-	-	-	-
	-	-	876,227	4,082,150	-	-	-	-	-



Environmental Services - Potable Water

Project Title: Elder Road / Orange Boulevard Potable Water Main		Start Date: March 2007
Project #: 00216501	District(s): District #5	End Date: March 2009

Project Location
Elder Road

Project Description and Scope
Design, permit, and construct approximately 5,500 linear feet of 12 inch potable water main and 6,300 linear feet of 10 inch Sanitary Force Main along Elder Rd and Orange Blvd, and approximately 4,500 linear of 8 inch potable water mains along Kastner Place & Dolgner. Project delivered in conjunction with CIP 00273301- Elder Force Main.

Project Duration
03/13/2009

Project Phases and Status	Start	Finish
N/A	Mar-07	Mar-09



Project Justification
Project is necessary as identified in 2003 Master Plan to address deficiencies in hydraulic transmission capacity and pressure.

Project Summary
Finalizing the completion of 100 percent plans.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	128,499	3,124,712	-	-	-	-	-
	-	-	128,499	3,124,712	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	128,499	3,124,712	-	-	-	-	-
	-	-	128,499	3,124,712	-	-	-	-	-



Environmental Services - Potable Water

Project Title: MARKHAM PLANT WELLS 4 & 5		Start Date: July 2006
Project #: 00216601	District(s): District #5	End Date: March 2009

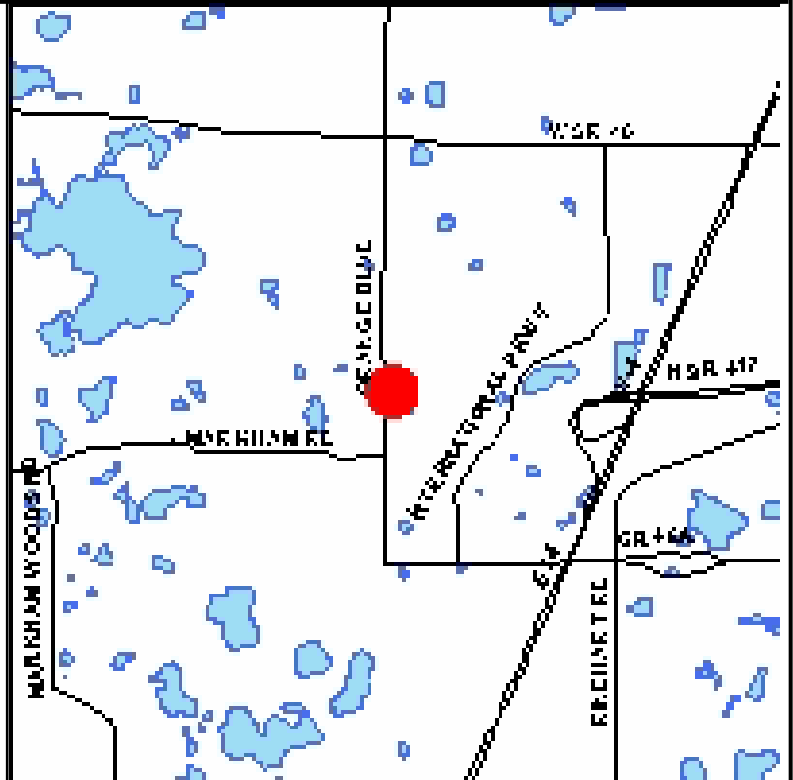
Project Location
Northwest Service Area

Project Description and Scope
Design, permit and construct two Floridan Aquifer wells and associated yard piping, electrical and control systems.

Project Duration
03/18/2008

Project Phases and Status	Start	Finish
N/A	Jul-06	Mar-09

Design of Phase IIA complete. Review meeting held. Construction of Phase IIA completed in 2002. Design of Phase IIB to be completed in the third quarter of 2006.



Project Justification
The project is necessary to increase the capacity of Markham Regional Water Treatment Plant from 10.368 million gallons per day to 13.824 million gallons per day to meet projected demands and provide redundancy in the wellfield.

Project Summary
Drilling of Well No. 4 is expected to be completed by Fall 2008. Well No. 5 is in abeyance until issuance of consolidated CUP.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	79,519	2,003,807	-	-	-	-	-
Depreciation-Building	8,999	53,847	-	-	-	-	-	-	-
	8,999	53,847	79,519	2,003,807	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	79,519	1,910,682	-	-	-	-	-
Water And Sewer Operating Fund	8,999	53,847	-	-	-	-	-	-	-
Water Connection Fees	-	-	-	93,125	-	-	-	-	-
	8,999	53,847	79,519	2,003,807	-	-	-	-	-



Environmental Services - Potable Water

Project Title: MARKHAM PLANT H2S TREATMENT		Start Date: January 2006
Project #: 00216701	District(s): District #5	End Date: October 2008

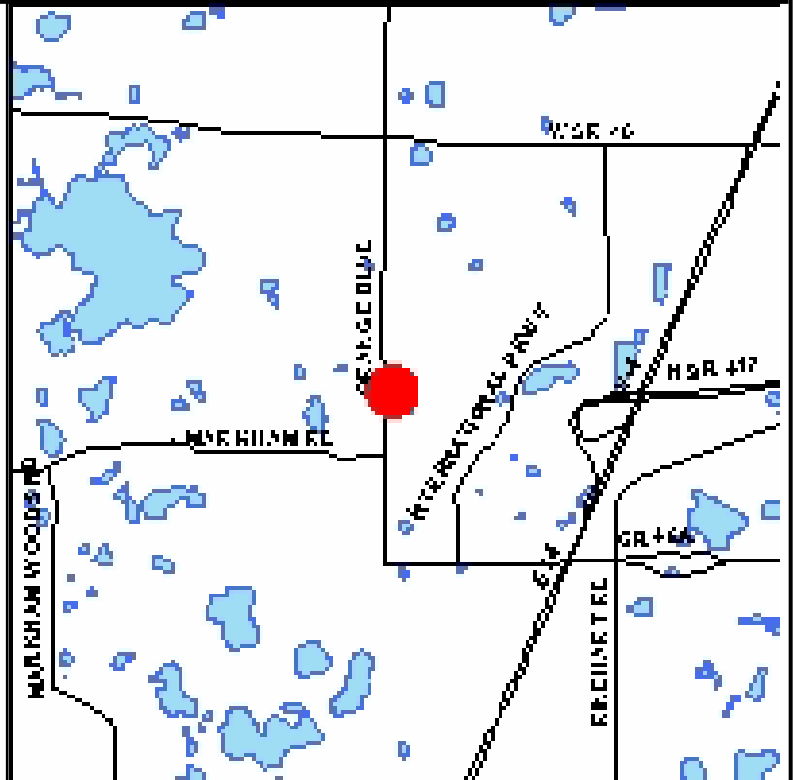
Project Location
Northwest Service Area

Project Description and Scope
Design, permit and construct forced draft aerators to remove hydrogen sulfide, new biological treatment system to reduce odors, new generator and yard piping, electrical and control systems.

Project Duration
10/20/2008

Project Phases and Status	Start	Finish
N/A	Jan-06	Oct-08

Final design, 90% plans, and specifications have been completed.
Bidding will begin in late 2006.



Project Justification
The Project is necessary to comply with new Florida Department of Environmental Protection regulations for the removal of hydrogen sulfide in ground water supply wells.

Project Summary
Water quality and ozone testing completed by laboratory. County has selected design consultant for ozone system and other improvements.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	83,316	3,413,049	-	23,208,738	-	-	-
	-	-	83,316	3,413,049	-	23,208,738	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	83,316	1,473,288	-	-	-	-	-
Water and Sewer Bonds, Series 2009	-	-	-	-	-	23,208,738	-	-	-
Water Connection Fees	-	-	-	1,939,761	-	-	-	-	-
	-	-	83,316	3,413,049	-	23,208,738	-	-	-



Environmental Services - Sanitary Sewer

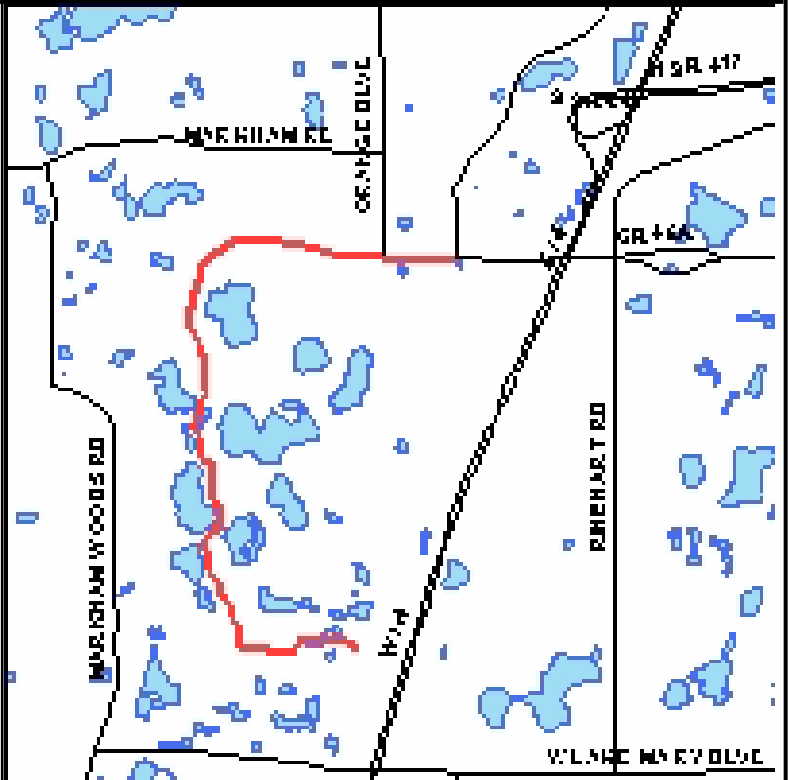
Project Title: Heathrow Boulevard Reclaimed Water Main		Start Date: June 2006
Project #: 00217101	District(s): District #5	End Date: May 2009

Project Location
Heathrow Boulevard

Project Description and Scope
Design, permit and construct a 16-inch reclaimed water main along CR 46A from International Pkwy to Orange Blvd along Heathrow Blvd and a 12-inch main from Orange Blvd to Bridgewater Dr.

Project Duration
05/15/2008

Project Phases and Status	Start	Finish
N/A	Jun-06	May-09



Project Justification
To provide reclaimed water to several subdivisions within Heathrow in conjunction with Residential Reclaimed Retrofit Phases III through V.

Project Summary
Design consultant submitted the 30 percent design report. The consultant is preparing the 60 percent design plans.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	111,276	3,596,030	-	-	-	-	-
	-	-	111,276	3,596,030	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	-	1,294,966	-	-	-	-	-
Water and Sewer Bonds, Series 2006	-	-	111,276	2,301,064	-	-	-	-	-
	-	-	111,276	3,596,030	-	-	-	-	-



Environmental Services - Sanitary Sewer

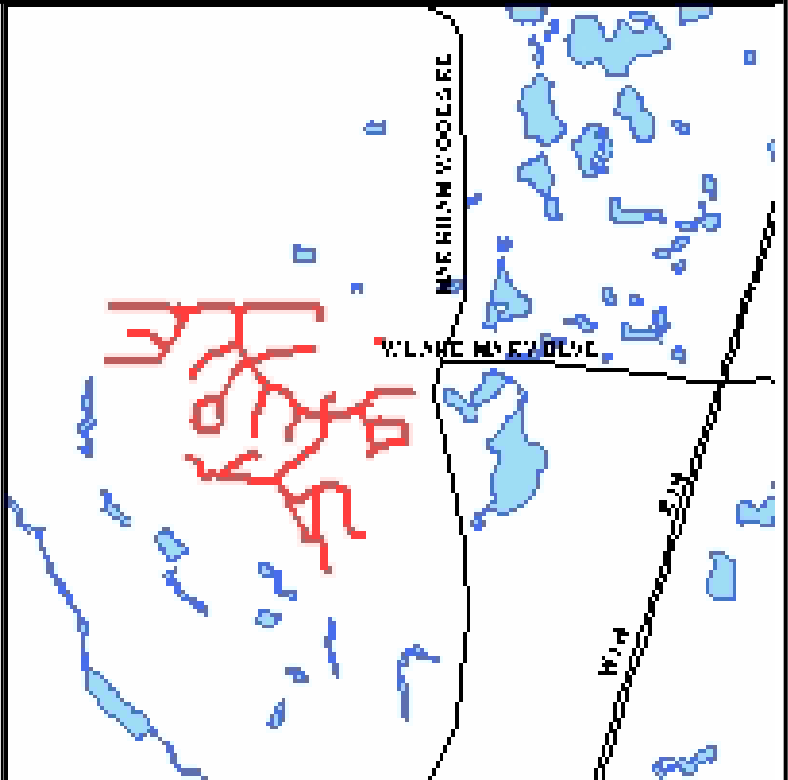
Project Title: Residential Reclaimed Water Main Retrofit Phase II		Start Date: May 2006
Project #: 00217201	District(s): District #5	End Date: December 2009

Project Location
Northwest Service Area

Project Description and Scope
Design, permit and construct reclaimed water distribution system to retrofit the Alaqua Lakes subdivision with reclaimed water service for an estimated groundwater offset of 0.62 MGD.

Project Duration
01/02/2009

Project Phases and Status	Start	Finish
N/A Design services currently being procured.	May-06	Dec-09



Project Justification
Project is necessary to comply with the District's Northwest CUP requirement for the County to reduce potable water demand from groundwater supplies.

Project Summary
Awaiting easement acquisition from Homeowner's Association. Design plans on hold at 90 percent until easements obtained.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	137,608	7,560,837	-	-	-	-	-
	-	-	137,608	7,560,837	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	-	104,445	-	-	-	-	-
Water and Sewer Bonds, Series 2006	-	-	137,608	7,456,392	-	-	-	-	-
	-	-	137,608	7,560,837	-	-	-	-	-



Environmental Services - Sanitary Sewer

Project Title: Residential Reclaimed Water Main Retrofit Phase I		Start Date: February 2006
Project #: 00217301	District(s): District #5	End Date: June 2008

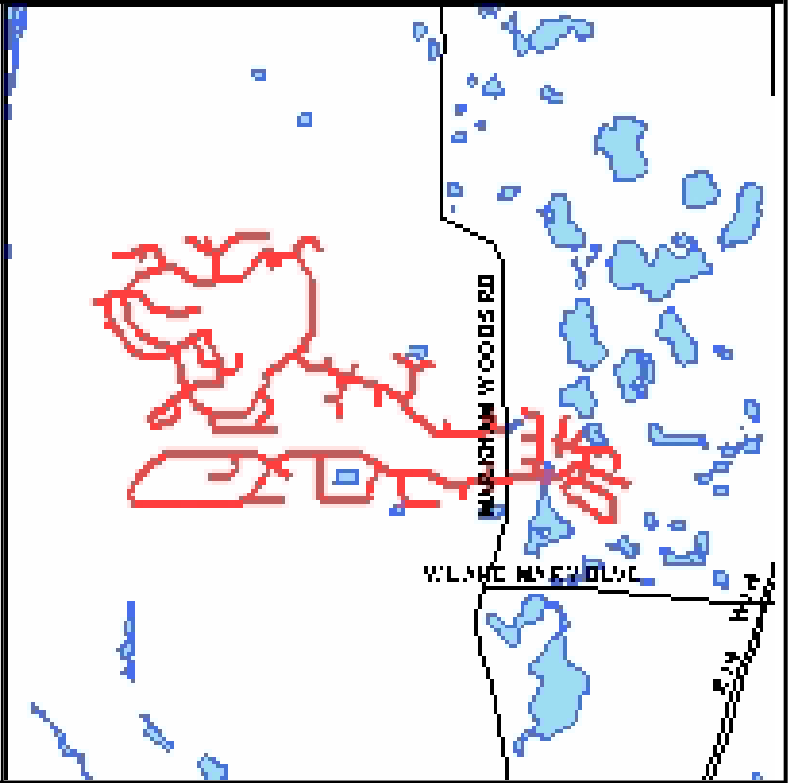
Project Location
Northwest Service Area

Project Description and Scope
Design, permit and construct reclaimed water distribution system to retrofit Heathrow Woods, Magnolia Plantation, Bristol Park, Chestnut Hill and East Camden subdivisions with reclaimed water service for an estimated groundwater offset of 1.09 MGD.

Project Duration
06/19/2008

Project Phases and Status	Start	Finish
N/A	Feb-06	Jun-08

Design is 100% complete. Bidding in July 2006. Construction to begin in September 2006.



Project Justification
Project is necessary to comply with the District's Northwest CUP requirement for the County to reduce potable water demands from groundwater supplies.

Project Summary
Project construction complete.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	2,527,384	4,230,007	-	-	-	-	-
	-	-	2,527,384	4,230,007	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	2,483,451	2,830,798	-	-	-	-	-
Water and Sewer Bonds, Series 2006	-	-	43,933	1,399,209	-	-	-	-	-
	-	-	2,527,384	4,230,007	-	-	-	-	-



Environmental Services - Sanitary Sewer

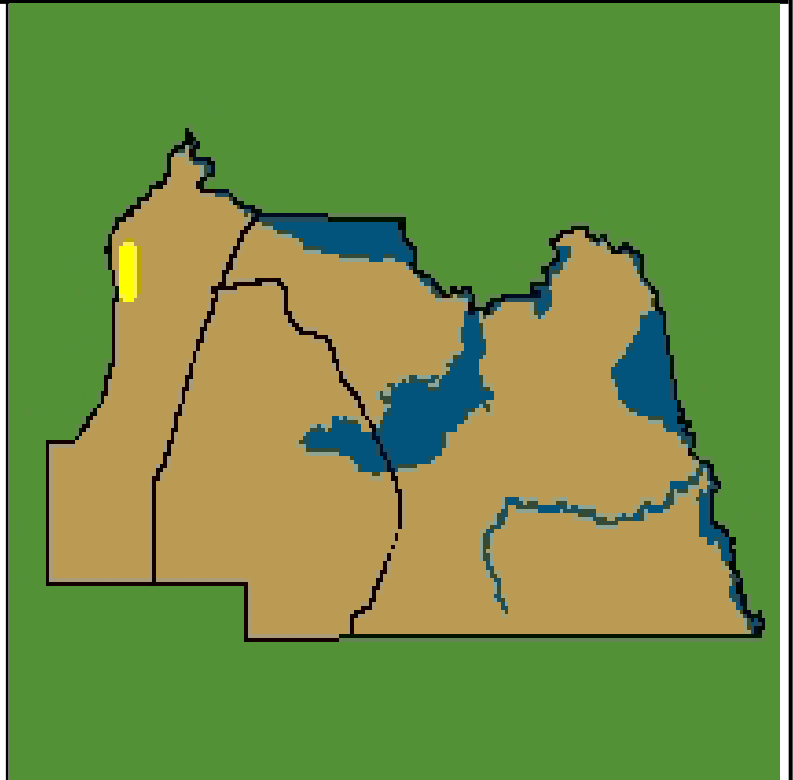
Project Title: Longwood Markham Road Utility Improvements		Start Date: March 2007
Project #: 00217401	District(s): District #5	End Date: February 2009

Project Location
Longwood Markham Road

Project Description and Scope
Design, permit and construct a 12 inch water main, 8 inch force main and 24 inch reclaimed water main along Longwood-Markham Road between Markham Road and State Road 46. Projects CIP 00217401 - Longwood/Markham Rd - Sewer, CIP 00217401 - Longwood/Markham Rd - Reclaimed, and CIP 00217401 Longwood/Markham Rd - water have been combined.

Project Duration
02/02/2009

Project Phases and Status	Start	Finish
N/A	Mar-07	Feb-09



Project Justification
The project is necessary to improve water and sewer service to customers and to sustain system pressures in the northwest service area. The reclaimed water main will provide a major transmission route to the northwest service area.

Project Summary
Awaiting cost estimate from developer to prepare Exhibit G for Board approval.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	235,692	7,618,687	-	-	-	-	-
	-	-	235,692	7,618,687	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	235,692	7,618,687	-	-	-	-	-
	-	-	235,692	7,618,687	-	-	-	-	-



Environmental Services - Sanitary Sewer

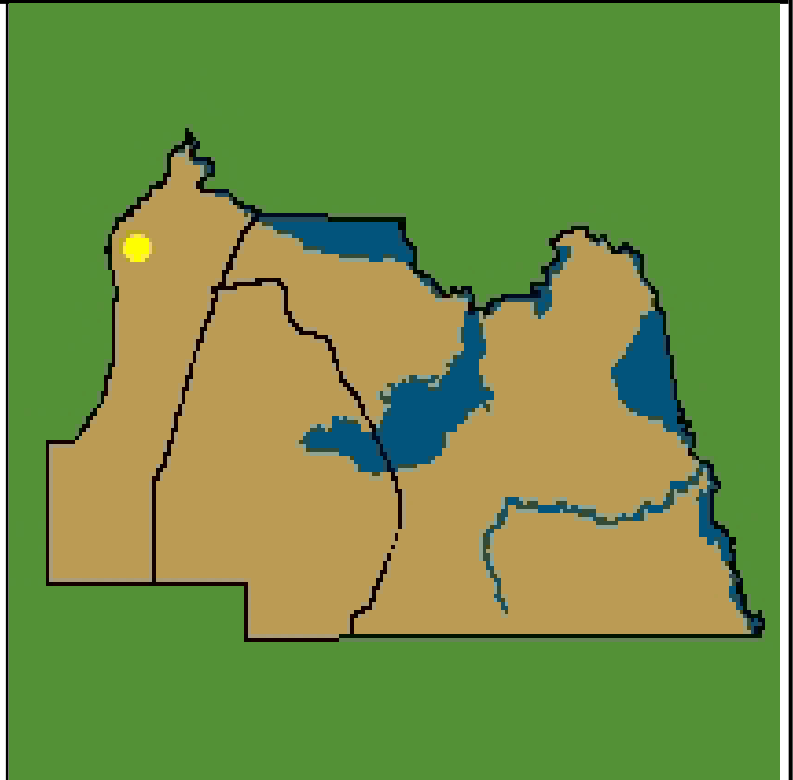
Project Title: Northwest Reclaimed Water System Augmentation Well		Start Date: March 2007
Project #: 00217601	District(s): District #5	End Date: April 2008

Project Location
Northwest Service Area

Project Description and Scope
Design, permit and construction of augmentation source for reclaimed water prior to implementation of surface water augmentation.

Project Duration
04/22/2008

Project Phases and Status	Start	Finish
N/A	Mar-07	Apr-08



Project Justification
Project is necessary to augment reclaim water supplies to meet conditions in County's Northwest service area CUP.

Project Summary
During the revalidation/reprioritization process, it was determined that this project is on hold.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	14,509	581,626	-	-	-	-	-
	-	-	14,509	581,626	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	-	180,005	-	-	-	-	-
Water and Sewer Bonds, Series 2006	-	-	14,509	401,621	-	-	-	-	-
	-	-	14,509	581,626	-	-	-	-	-



Environmental Services - Potable Water

Project Title: ORANGE BLVD UTILITY ADJUSTMENTS		Start Date: September 2006
Project #: 00217701	District(s): District #5	End Date: September 2009

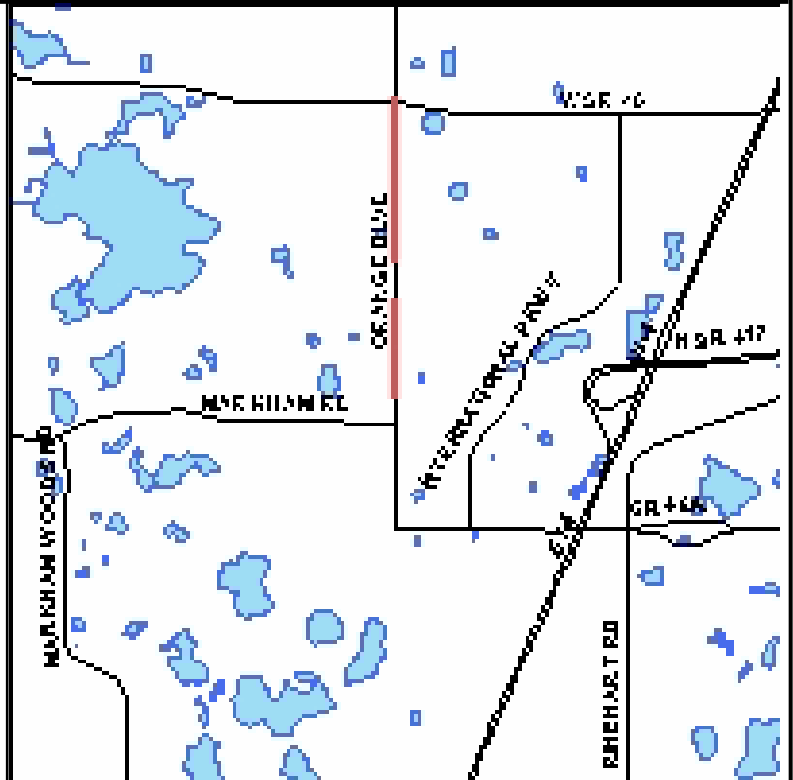
Project Location
Northwest Service Area

Project Description and Scope
Design, permit and construct 24 inch, 16 inch and 12 inch water main, 24 inch, 16 inch and 8 inch force main, and 20 inch and 16 inch reclaimed main between CR46A and SR46. Projects CIP 00247901 Orange Blvd Utility Adjustments, CIP 0024701 Orange Blvd Utility Adjustments and CIP 00217701 Orange Blvd Utility Adjustments are combined.

Project Duration
09/16/2008

Project Phases and Status	Start	Finish
N/A	Sep-06	Sep-09

Design plans are 30% complete with a completion date of December 2006.



Project Justification
The Project is necessary to upgrade the existing water main and sanitary force main and add a reclaimed main. Project needed to improve service to customers and to sustain system hydraulics.

Project Summary
Construction contract awarded March 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	57,550	3,017,871	-	-	-	-	-
	-	-	57,550	3,017,871	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	1,642	1,643	-	-	-	-	-
Water and Sewer Bonds, Series 2006	-	-	55,908	3,016,228	-	-	-	-	-
	-	-	57,550	3,017,871	-	-	-	-	-



Environmental Services - Sanitary Sewer

Project Title: Markham Reclaimed Water Storage & Repump Facility		Start Date: June 2007
Project #: 00217801	District(s): District #5	End Date: June 2009

Project Location
Markham Water Treatment Facility

Project Description and Scope
Design, permit and construct a 3.0 million gallon storage tank, high service pumps, yard piping, electrical and control systems and miscellaneous site work

Project Duration
2 Years

Project Phases and Status	Start	Finish
Construction	Jun-07	Jun-09



Project Justification
The Project is necessary to provide storage and pumping facilities for reclaimed water in the Northwest service area as identified in the reclaimed section of the County's Utilities Master Plan.

Project Summary
100 percent design plans submitted in March 2008. Ready to bid in April 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	181,238	2,979,882	-	-	-	-	-
	-	-	181,238	2,979,882	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	181,238	2,979,882	-	-	-	-	-
	-	-	181,238	2,979,882	-	-	-	-	-



Environmental Services - Sanitary Sewer

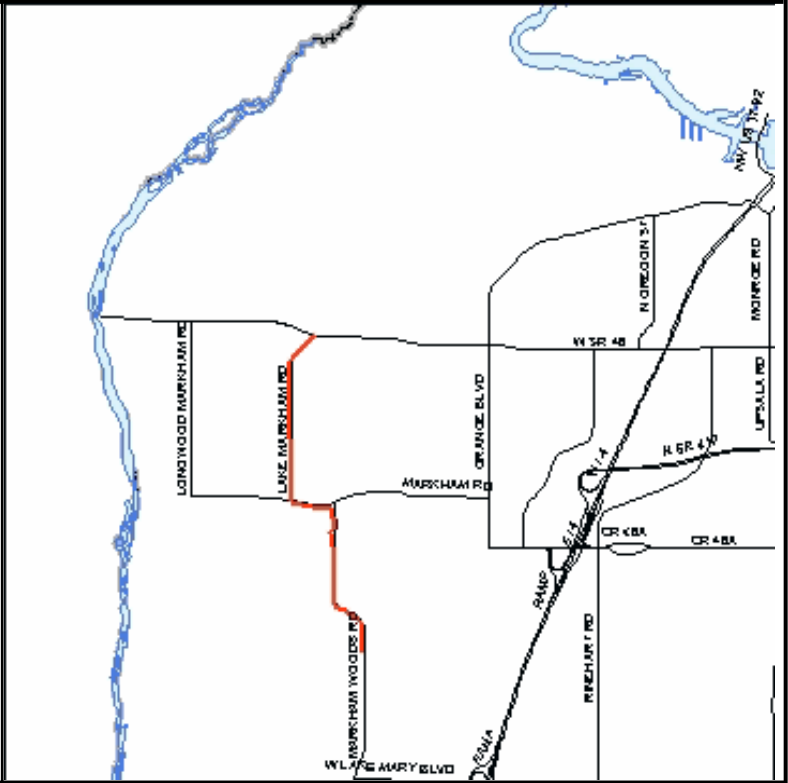
Project Title: SYLVAN LAKE FORCE MAIN		Start Date: March 2007
Project #: 00218001	District(s): District #5	End Date: July 2011

Project Location
Lake Markham Road

Project Description and Scope
Design, permit, construct approximately 7900 feet of 12-inch force main along Lake Markham Rd from SR 46 to Markham Rd

Project Duration
1 Year

Project Phases and Status	Start	Finish
Construction	Mar-07	Jul-11



Project Justification
Project is necessary to provide sanitary sewer along Lake Markham Rd for system reliability.

Project Summary
Project delayed to 2011 due to construction delays of force main along Markham Road.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	62,874	360,761	-	-	-	-	-
	-	-	62,874	360,761	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	50,284	83,240	-	-	-	-	-
Water and Sewer Bonds, Series 2006	-	-	12,590	277,521	-	-	-	-	-
	-	-	62,874	360,761	-	-	-	-	-



Environmental Services - Sanitary Sewer

Project Title: NW COLLECTION SYSTEM UPGRADES		Start Date: February 2008
Project #: 00218301	District(s): District #5	End Date: November 2009

Project Location
Northwest Service Area

Project Description and Scope
Design and construct 5,200 linear feet of 12-inch force main along Orange Blvd from Indiana St to Maryland Ave.
Design and construct 2,900 linear feet of 8-inch force main along Orange Blvd from Dolgner St to Oregon St.

Project Duration
1 Year

Project Phases and Status	Start	Finish
Construction	Feb-08	Nov-09



Project Justification
Project is necessary to address deficiencies in collection hydraulics in the Northwest service area identified in the 2003 Utilities Master Plan.

Project Summary
Design scheduled to start in 2010.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	8,749	158,968	-	1,585,260	-	-	-
	-	-	8,749	158,968	-	1,585,260	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	8,749	158,968	-	-	-	-	-
Water and Sewer Bonds, Series 2009	-	-	-	-	-	1,585,260	-	-	-
	-	-	8,749	158,968	-	1,585,260	-	-	-



Environmental Services - Sanitary Sewer

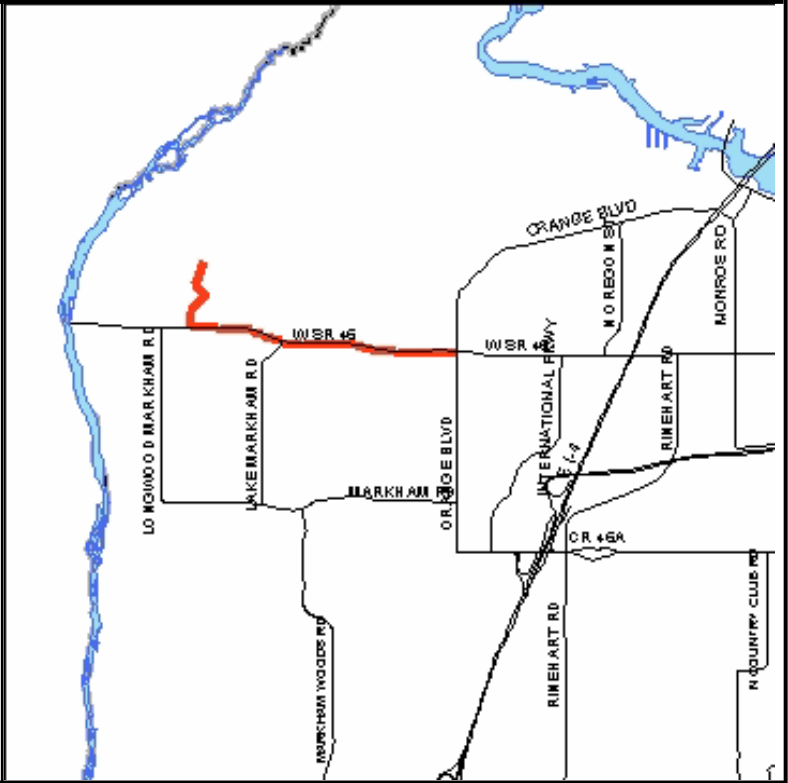
Project Title: SR 46 Force Main Extension		Start Date: February 2009
Project #: 00219701	District(s): District #5	End Date: November 2010

Project Location
SR 46

Project Description and Scope
Design, permit and construct 13,000 linear feet of 24 inch force main on SR 46 from Orange Blvd to Yankee Lake Rd. Design and construct 3,600 linear feet of 30-inch force main on Yankee Lake Rd from SR 46 to the Yankee Lake Regional Water Reclamation Facility.

Project Duration
1 Year

Project Phases and Status	Start	Finish
Construction	Feb-09	Nov-10



Project Justification
Project is necessary to provide required transmission capacity to accommodate increased system demands in the Northwest service area.

Project Summary
Design consultant has been selected. Scope and budget for preliminary design being developed for May 2008 submittal.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	1,258,566	-	-	-	-	-
	-	-	-	1,258,566	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	-	1,258,566	-	-	-	-	-
	-	-	-	1,258,566	-	-	-	-	-



Environmental Services - Sanitary Sewer

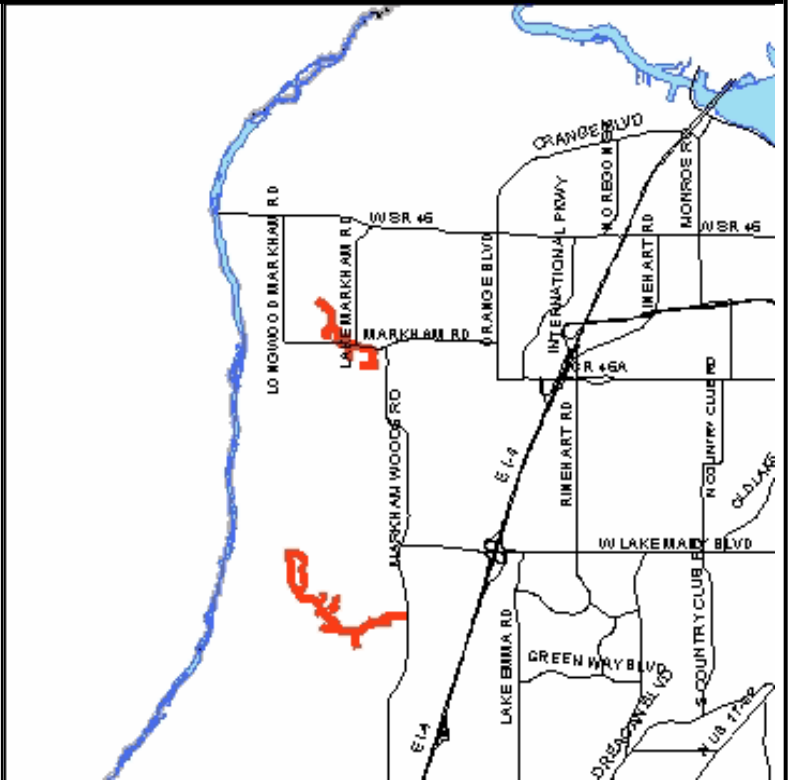
Project Title: Residential Reclaimed Water Main Retrofit Phase III	Start Date: January 2008
Project #: 00223001 District(s): District #5	End Date: August 2010

Project Location
Northwest Service Area

Project Description and Scope
Design, permit and construct reclaimed water distribution system to retrofit Alaqua, Lake Markham Preserve Phase I and Carisbrook subdivisions with reclaimed water service for an estimated groundwater offset of 0.34 MGD.

Project Duration
2 Years

Project Phases and Status	Start	Finish
Construction	Jan-08	Aug-10



Project Justification
Project is necessary to comply with the District's Northwest CUP requirements for the County to reduce potable water demand from groundwater supplies.

Project Summary
Design consultant has been selected. Negotiating scope and budget March 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	32,826	720,527	-	-	-	-	-
	-	-	32,826	720,527	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	-	325,018	-	-	-	-	-
Water and Sewer Bonds, Series 2006	-	-	32,826	395,509	-	-	-	-	-
	-	-	32,826	720,527	-	-	-	-	-



Environmental Services - Sanitary Sewer

Project Title: Residential Reclaimed Water Main Retrofit Phase IV		Start Date: August 2008
Project #: 00223101	District(s): District #5	End Date: August 2010

Project Location
Northwest Service Area

Project Description and Scope
Design, permit and construct reclaimed water distribution system to retrofit Stonebridge, Breckenridge Heights, Wemby Park, Wyntree and Lakeside subdivisions, with reclaimed water service for an estimated groundwater offset of 0.33 MGD.

Project Duration
2 Years

Project Phases and Status	Start	Finish
Construction	Aug-08	Aug-10



Project Justification
Project is necessary to comply with District's Northwest CUP requirement for the County to reduce potable water demand from groundwater supplies.

Project Summary
Design consultant has been selected. Negotiating scope and budget March 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	164,127	1,267,664	-	-	-	-	-
	-	-	164,127	1,267,664	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	164,127	1,267,664	-	-	-	-	-
	-	-	164,127	1,267,664	-	-	-	-	-



Environmental Services - Sanitary Sewer

Project Title: Residential Reclaimed Water Main Retrofit Phase V		Start Date: November 2007
Project #: 00223201	District(s): District #5	End Date: August 2011

Project Location
Northwest Service Area

Project Description and Scope
Design, permit and construct reclaimed water distribution systems to retrofit Cherry Ridge, Burlington Oakes, Kentford Gardens and Heron Ridge subdivisions with reclaimed water service for an estimated groundwater offset of 0.33 MGD.

Project Duration
2 Years

Project Phases and Status	Start	Finish
Construction	Nov-07	Aug-11



Project Justification
Project is necessary to comply with the District's Northwest CUP requirement for the county to reduce potable water demand from groundwater supplies.

Project Summary
Project scheduled to start design in 2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	49,047	195,779	-	1,416,542	4,618,691	-	-
	-	-	49,047	195,779	-	1,416,542	4,618,691	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	49,047	195,779	-	-	-	-	-
Water and Sewer Bonds, Series 2009	-	-	-	-	-	1,416,542	4,618,691	-	-
	-	-	49,047	195,779	-	1,416,542	4,618,691	-	-



Environmental Services - Sanitary Sewer

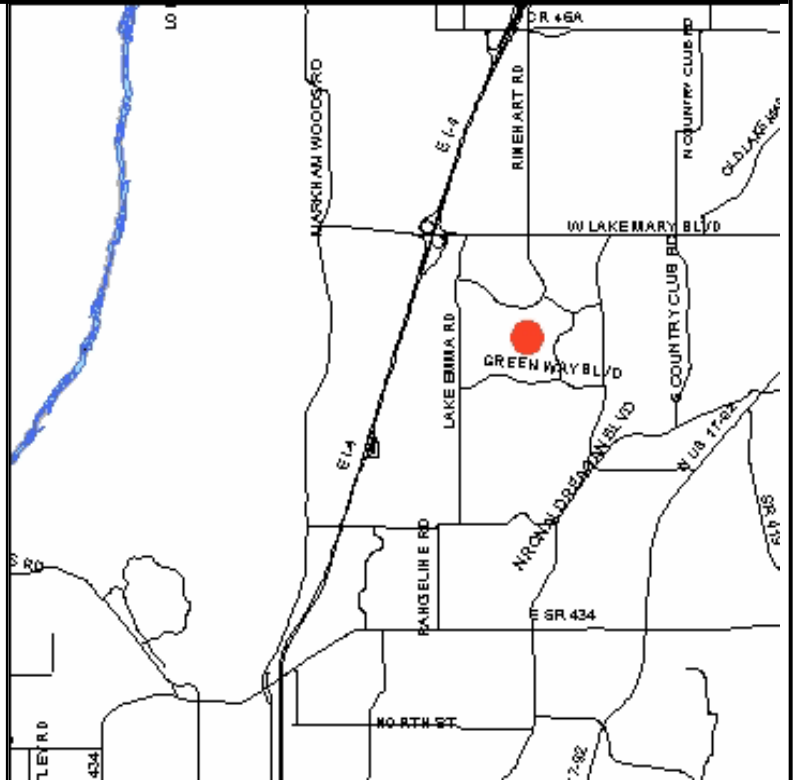
Project Title: GREENWOOD RECLAIM PLANT RERATE		Start Date: November 2006
Project #: 00227401	District(s): District #5	End Date: December 2009

Project Location
Greenwood Lakes Wastewater Treatment Facility

Project Description and Scope
Design and construct modifications to the Greenwood Lakes Wastewater Treatment Facility including pumps, oxidation ditch improvements, chlorine contact chamber improvements, electrical controls tied into SCADA.

Project Duration
3 Years

Project Phases and Status	Start	Finish
Construction	Nov-06	Dec-09



Project Justification
Project is necessary to meet FDEP permit conditions and provide increased treatment efficiency and reliability.

Project Summary
Design has started and is scheduled to be completed in October 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	474,247	3,748,893	-	-	-	-	-
Depreciation-Oth Infrastructur	-	148	-	-	-	-	-	-	-
	-	148	474,247	3,748,893	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	474,247	3,748,893	-	-	-	-	-
Water And Sewer Operating Fund	-	148	-	-	-	-	-	-	-
	-	148	474,247	3,748,893	-	-	-	-	-



Environmental Services - Potable Water

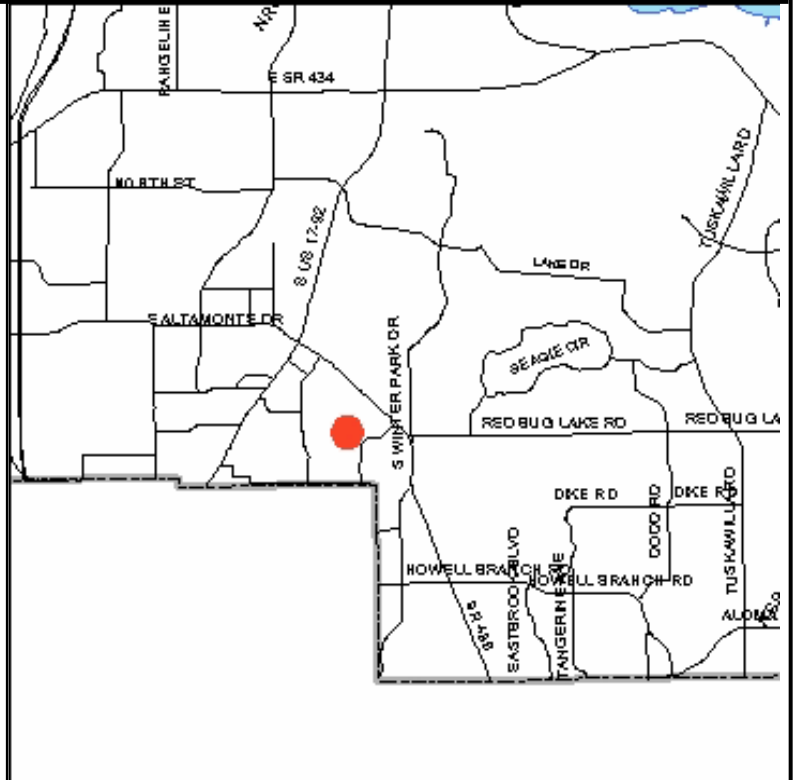
Project Title: INDIAN HILLS WATER PLANT UPGRADE		Start Date: September 2008
Project #: 00243501	District(s): District #1	End Date: June 2010

Project Location
Indian Hills Water Treatment Plant

Project Description and Scope
Design, permit and construct improvements to Indian Hills WTP.

Project Duration
2 Years

Project Phases and Status	Start	Finish
Construction	Sep-08	Jun-10



Project Justification
Project is necessary to maintain supply and water quality to existing customer service base in Southeast service area.

Project Summary
Preliminary design report has been completed and final design expected to be complete by Summer 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	1,191,202	-	-	-	-	-
	-	-	-	1,191,202	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	-	1,191,202	-	-	-	-	-
	-	-	-	1,191,202	-	-	-	-	-



Environmental Services - Solid Waste

Project Title: Landfill Scalehouse		Start Date: October 2007
Project #: 00244501	District(s): District #5	End Date: September 2009

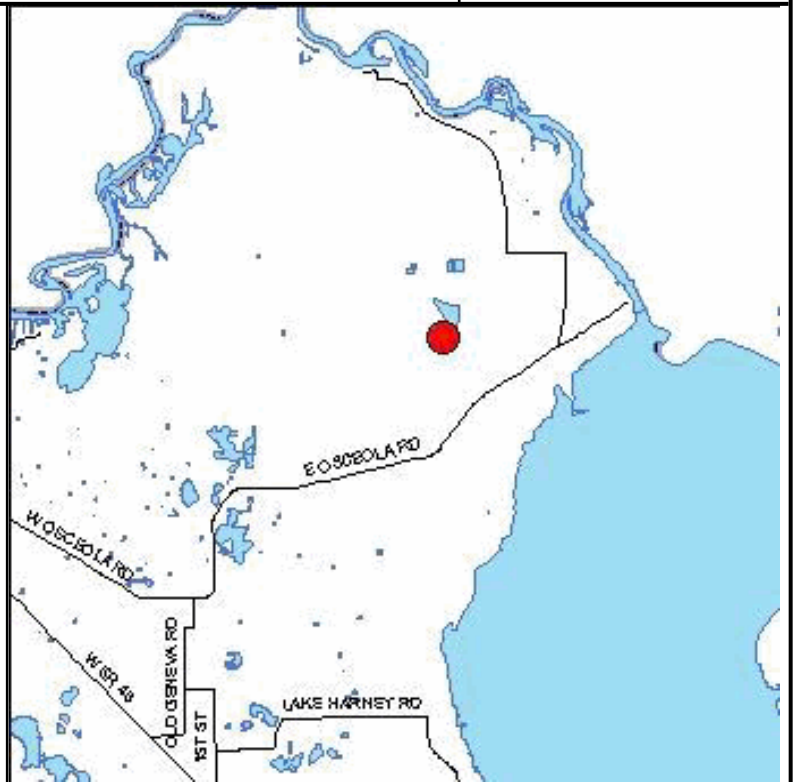
Project Location
Osceola Road Landfill

Project Description and Scope
New facility with multiple inbound scale lanes is needed. Project will include scalehouse, scales, and automated management system. Project is in conjunction with #1608-01 Landfill Roadways Repairs and Maintenance.

Project Duration
N/A

Project Phases and Status	Start	Finish
Construction	Oct-07	Sep-09

Roadway masterplan in design. Scalehouse design will follow roadway design. Preliminary design underway.



Project Justification
Current facility is undersized for current traffic levels

Project Summary
Design and construction of new landfill scalehouse. Current facility is undersized for current traffic levels. New facility with multiple inbound scale lanes is needed. Project will include scalehouse, scales, and automated scale management system. Design currently 65% complete with an estimated completion date of October 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	13,188	831,143	-	-	-	-	-
	-	-	13,188	831,143	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	13,188	831,143	-	-	-	-	-
	-	-	13,188	831,143	-	-	-	-	-



Environmental Services - Solid Waste

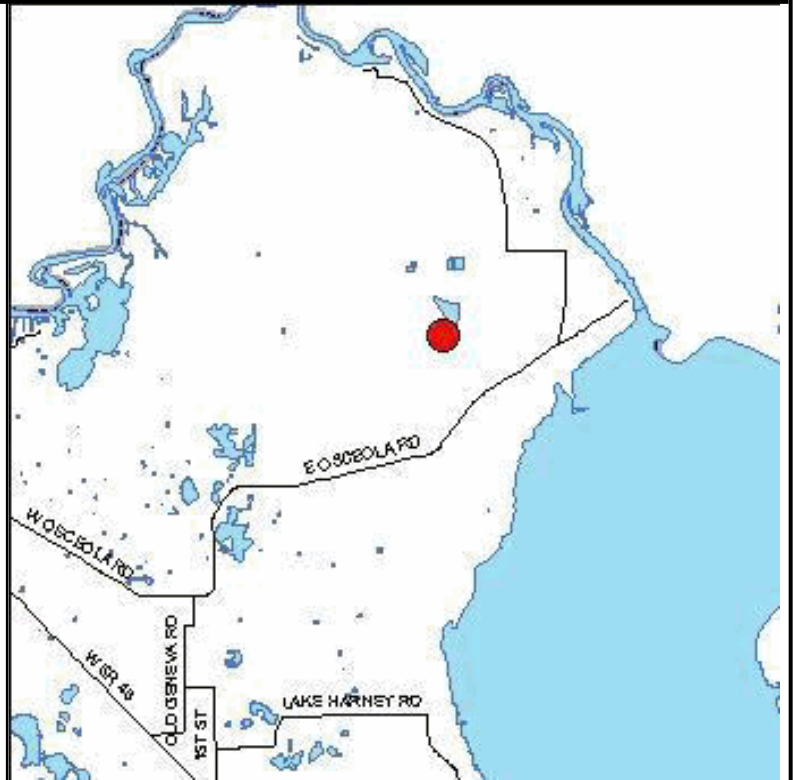
Project Title: Landfill Gas System Expansion		Start Date:
Project #: 00244601	District(s): District #5	End Date:

Project Location
Osceola Road Landfill

Project Description and Scope
Design, engineer, permit, and construct an expansion of Landfill Gas Collection System into recently place waste in compliance with Environmental Protection Agency (EPA) Title V regulations and the Landfill's air permit.

Project Duration
Ongoing

Project Phases and Status	Start	Finish
Design Currently in engineering design. Design due August. Project completion planned for first quarter 2007. Compliance due date in August 2007. Gas system will be continually expanded in compliance with EPA clean air regulations.		



Project Justification
Landfill gas system must be expanded in compliance with EPA Title V air regulation. Expanding the landfill gas collection system will continue over the life of the facility.

Project Summary
Landfill gas system must be expanded to be in compliance with EPA Title V air regulation. Work to design the next phase of expansion is planned for first quarter 2008, construction should begin by third quarter 2008. Collected gas will be used in the contract landfill gas-to-energy plant and will provide revenues per the landfill gas purchase agreement. The budget is for detailed engineering and construction of the expanded gas system to include additional wells, headers and ancillary facilities. Operation of landfill gas collection system is included in the Solid Waste Management Division's operating budget. EPA rules require expansion of the gas collection system to be completed within five years of initial waste placement - prior to May 2009. Based on size of area - 20 acres - estimated budget is \$480,000. Currently in engineering design. Design due August 2008. Construction projected to start Sept 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	6,249	581,379	-	250,000	250,000	250,000	-
	-	-	6,249	581,379	-	250,000	250,000	250,000	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	6,249	581,379	-	250,000	250,000	250,000	-
	-	-	6,249	581,379	-	250,000	250,000	250,000	-



Environmental Services - Solid Waste

Project Title: Central Transfer Station Scale Automation		Start Date:
Project #: 00244701	District(s): District #2	End Date:

Project Location
Central Transfer Station

Project Description and Scope
Automated scale system with radio frequency and automated control arms.

Project Duration
N/A

Project Phases and Status

	Start	Finish
N/A		

Project is in design. Automated system to be acquired and installed third and fourth quarter 2006.



Project Justification

Improve efficiency of operations at the Central Transfer Station. To improve efficiency of operations at the Central Transfer Station, an automated scale system will be added. The system will include radio frequency readers with automated control arms. This will allow commercial refuse haulers and transfer trailers to more quickly access and depart the transfer station with automated capture of scale data. Project will include acquisition of "Waste Wizard" automated keypad control units and installation/integration of the units. **CENTRAL TRANSFER STATION SCALE AUTOMATION - \$150,000**

- Will more efficiently weigh waste being delivered to the Central Transfer Station
- Will improve traffic flow
- Will reduce operator errors
- Will reduce wait time increasing operational efficiency

Project Summary
Project Complete

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	115,077	159,625	-	-	-	-	-
	-	-	115,077	159,625	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	115,077	159,625	-	-	-	-	-
	-	-	115,077	159,625	-	-	-	-	-



Environmental Services - Solid Waste

Project Title: Landfill Title Five Air Permit Renewal		Start Date:
Project #: 00244801	District(s): District #5	End Date:

Project Location
Osceola Road Landfill

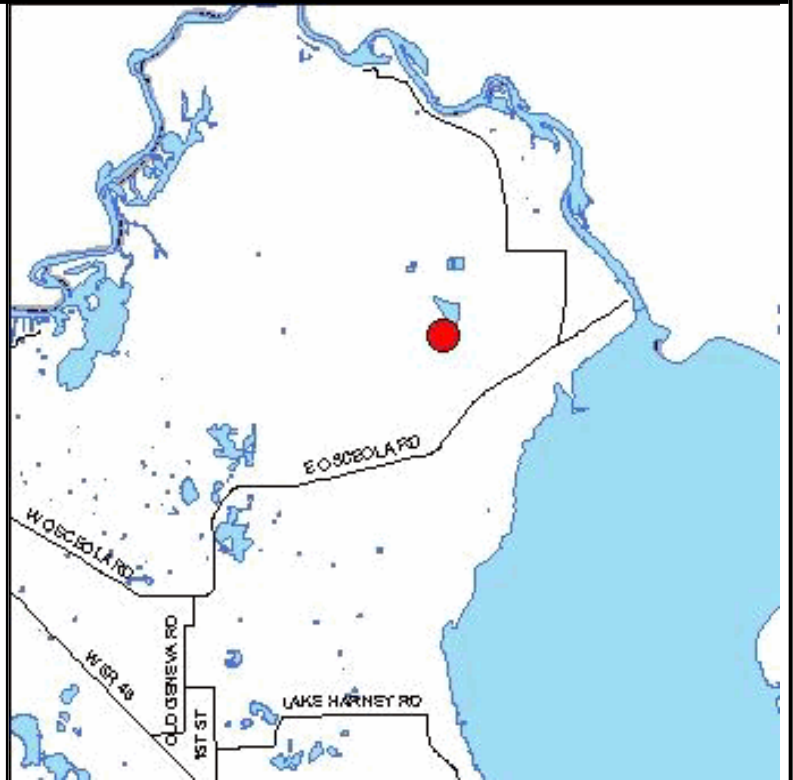
Project Description and Scope
Engineering work needed to prepare detailed permit renewal package. Without the permit, the Landfill will cease operations

- Must be renewed every five years
- Current permit issued in 2002, renewal applications must be prepared in advance

Project Duration
N/A

Project Phases and Status	Start	Finish
N/A		

Permit expires August 2007. Renewal application due to FDEP in February 2007. Work order will be issued in August 2006.



Project Justification
Landfill Title V Air Permit renewal is due 02/28/07. Engineering work needed to prepare detailed permit renewal package. Without the permit, the Landfill will cease operations.

Project Summary
Permit issued. Permit renewal 2011.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	4,410	33,830	-	-	-	-	-
	-	-	4,410	33,830	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	4,410	33,830	-	-	-	-	-
	-	-	4,410	33,830	-	-	-	-	-



Environmental Services - Solid Waste

Project Title: Landfill Household Hazardous Waste Pole-Barn		Start Date:
Project #: 00244901	District(s): District #5	End Date:

Project Location
Osceola Road Landfill

Project Description and Scope
New pole barn is needed to shelter Household Hazardous Waste (HHW) drop off area. Project will consist of a pole barn built around the existing concrete pad.

Project Duration
N/A

Project Phases and Status	Start	Finish
N/A Project in design.		



Project Justification
Old Household Hazardous Waste (HHW) pole barn was damaged in the hurricanes. Old building did not meet FEMA reimbursement criteria. New pole barn is needed to shelter HHW drop off area. Project will consist of a pole barn built around a concrete pad.

- Replace Pole Barn destroyed during prior year's hurricanes
- Household hazardous waste collection center at landfill has been closed down until new facility constructed

Project Summary
Project complete.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	12,977	171,579	-	-	-	-	-
	-	-	12,977	171,579	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	12,977	171,579	-	-	-	-	-
	-	-	12,977	171,579	-	-	-	-	-



Environmental Services - Solid Waste

Project Title: Central Transfer Station Truck Wash Replacement And Upgrades		Start Date:
Project #: 00245001	District(s): District #2	End Date:

Project Location
Central Transfer Station

Project Description and Scope
The new wash system will include the washing system, the system controllers, installation and any needed modification of the truck washing building to accommodate the system.

Project Duration
N/A

Project Phases and Status	Start	Finish
N/A		

Staff is working to investigate building repairs prior to procuring truck wash upgrades.



Project Justification
The truck wash system at the transfer station has reached the end of its useful life and needs to be replaced. Replacement parts for the existing system are no longer available. The new wash system will include the washing system, the system controllers, installation and any needed modification of the truck washing building to accommodate the system.
Current system is operating beyond lifespan
•Spare parts are unavailable from manufacturer and must be found at used parts markets
•Original truck wash placed in service during FY 1990/91

Project Summary
Project complete

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	37,417	-	-	-	-	-
Depreciation-Building	-	485	-	-	-	-	-	-	-
	-	485	-	37,417	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	485	-	37,417	-	-	-	-	-
	-	485	-	37,417	-	-	-	-	-



Environmental Services - Solid Waste

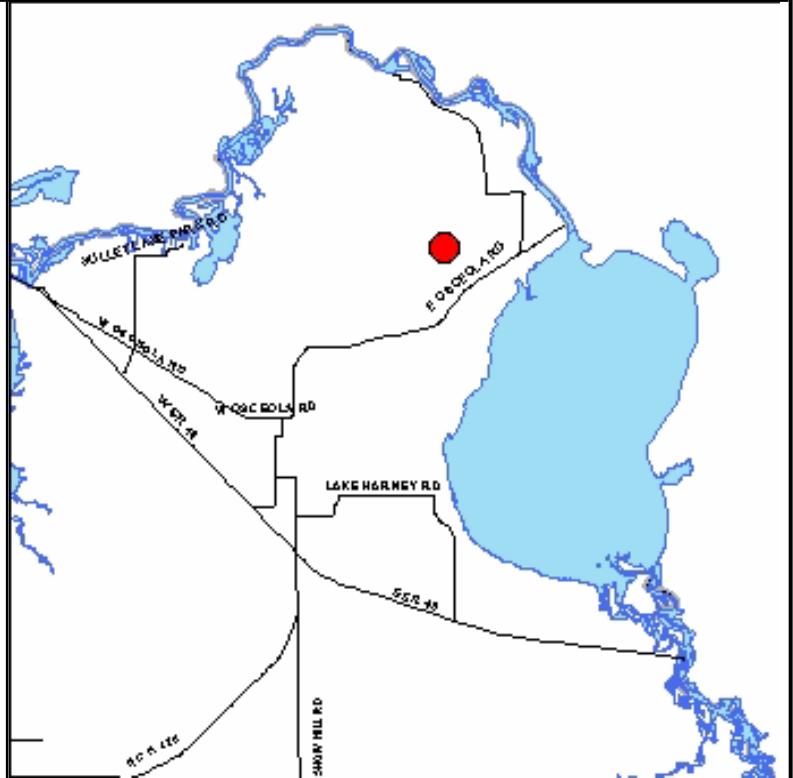
Project Title: Landfill Solid Waste Operating Permit - Renewal		Start Date:
Project #: 00245101	District(s): District #2	End Date:

Project Location
Central Transfer Station

Project Description and Scope
Engineering work associated with the renewal of the Transfer Station's Federal Department of Environmental Protection (FDEP) Operating Permit.

Project Duration
Ongoing

Project Phases and Status	Start	Finish



Project Justification
Re-permitting is required every five (5) years, requiring engineer's review of operations, revision of operating plans, and certification of activities. The permitting process begins one year prior to permit expiration to allow adequate time for work to be completed and permit to get through the system.

Project Summary
Current permit issued in Feb 2005 and expires February 2010.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	21,170	55,321	100,000	-	-	-	-
	-	-	21,170	55,321	100,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	21,170	55,321	100,000	-	-	-	-
	-	-	21,170	55,321	100,000	-	-	-	-



Environmental Services - Sanitary Sewer

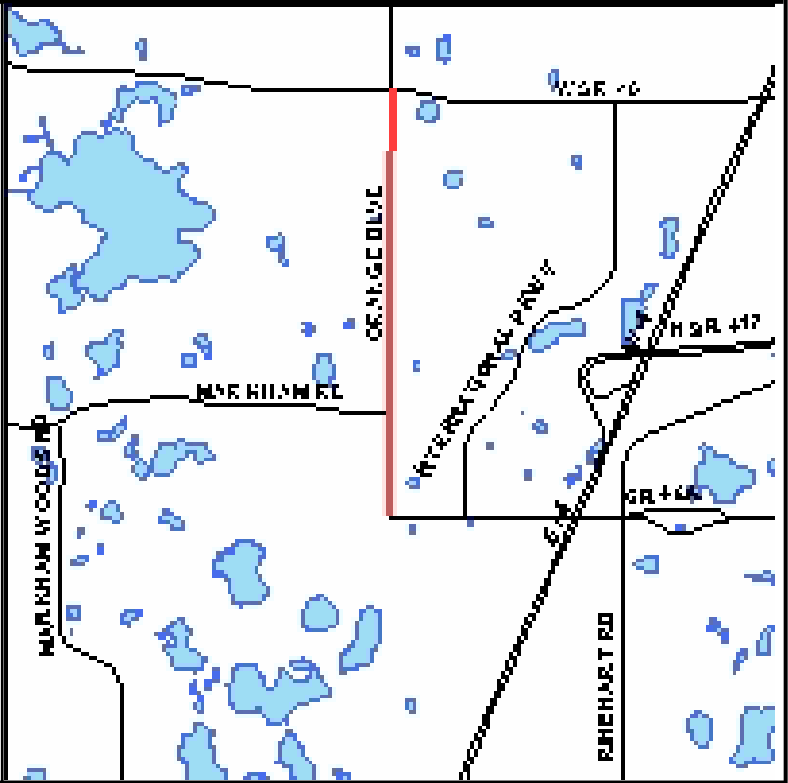
Project Title: ORANGE BLVD UTILITY ADJUSTMENTS		Start Date: July 2006
Project #: 00247901	District(s): District #5	End Date: September 2009

Project Location
Orange Blvd

Project Description and Scope
Design, permit and construct 24 inch, 16 inch and 12 inch water main, 24 inch, 16 inch and 8 inch force main, and 20 inch and 16 inch reclaimed main between CR46A and SR46. Projects CIP 00247901 Orange Blvd Utility Adjustments, CIP 0024701 Orange Blvd Utility Adjustments and CIP 00217701 Orange Blvd Utility Adjustments are combined.

Project Duration
09/16/2008

Project Phases and Status	Start	Finish
N/A	Jul-06	Sep-09



Project Justification
The project is necessary to upgrade the existing water main and sanitary force main and add a reclaimed main to improve service to customers and to sustain system hydraulics.

Project Summary
Construction contract awarded March 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	59,031	2,327,156	-	-	-	-	-
	-	-	59,031	2,327,156	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	59,031	2,327,156	-	-	-	-	-
	-	-	59,031	2,327,156	-	-	-	-	-



Environmental Services - Potable Water

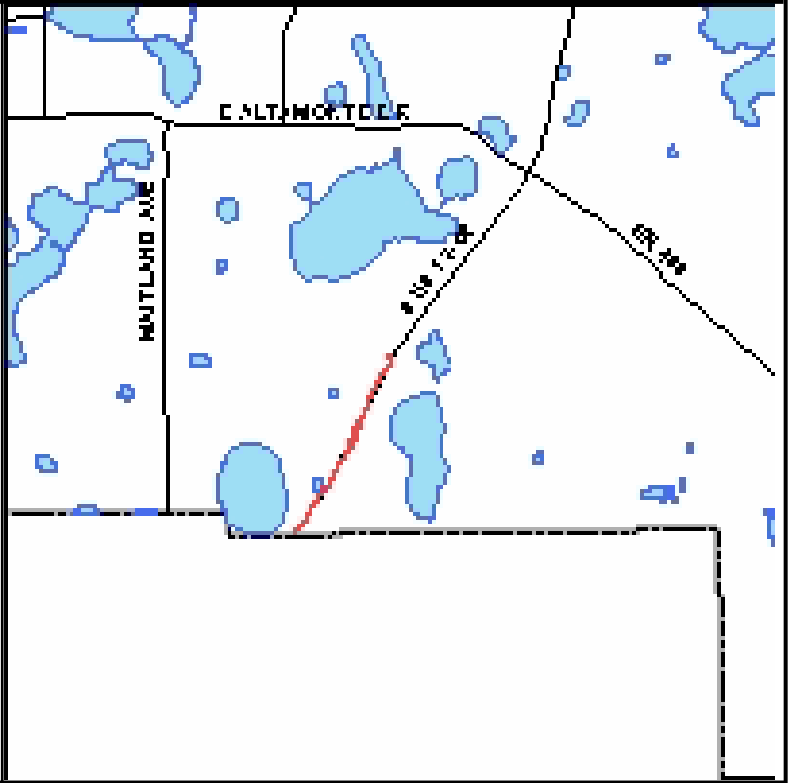
Project Title: CRA Fern Park Utilities		Start Date: May 2006
Project #: 00249801	District(s): District #4	End Date: December 2008

Project Location
Southeast Service Area

Project Description and Scope
The need for new utilities were identified in the US 17/92 CRA Water & Sewer Expansion Study. New water and sewer mains are planned for the west side of the project corridor. Projects CIP 00249801 - CRA Fern Park Utilities - Water, and CIP 00249801 - CRA Fern Park have been combined.

Project Duration
01/28/2008

Project Phases and Status	Start	Finish
N/A	May-06	Dec-08



Project Justification
Project is necessary to support the Community Redevelopment Agency planned for the enhancement of State Road 17/92 corridor. The enhancements includes expansion of water and sewer service.

Project Summary
Project complete.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	370,194	606,893	-	-	-	-	-
	-	-	370,194	606,893	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Sewer Connection Fees	-	-	147,218	304,847	-	-	-	-	-
Water Connection Fees	-	-	222,975	302,046	-	-	-	-	-
	-	-	370,194	606,893	-	-	-	-	-



Environmental Services - Sanitary Sewer

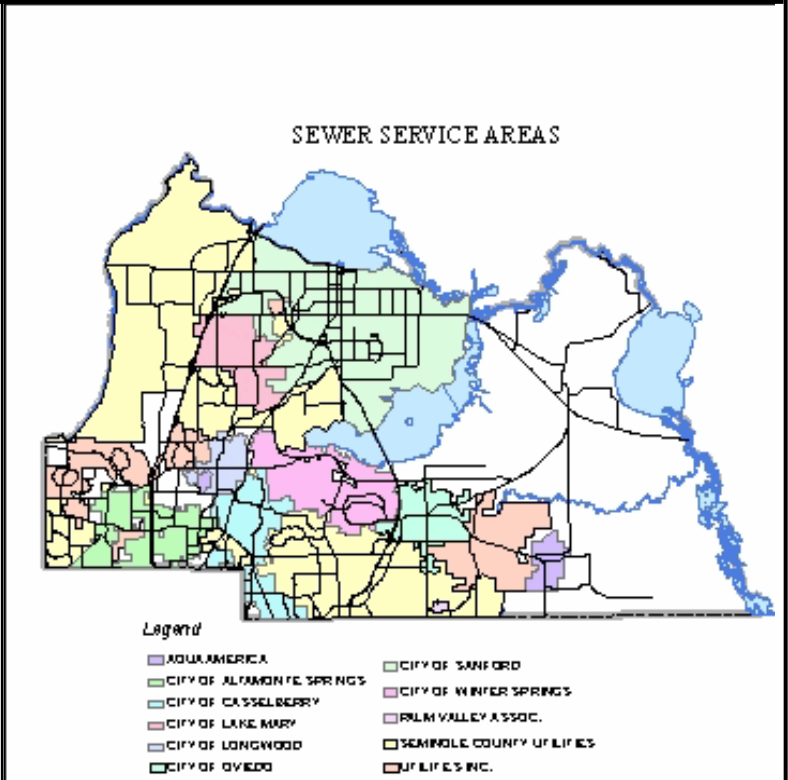
Project Title: PUMP STATION ODOR CONTROL		Start Date: April 2007
Project #: 00253701	District(s): District #1, District #2, District #3, District #4, District #5	End Date: December 2011

Project Location
Countywide

Project Description and Scope
Plan, design, permit and install odor control systems at selected County wastewater pump stations.

Project Duration
4 Years

Project Phases and Status	Start	Finish
Construction	Apr-07	Dec-11



Project Justification
Project is necessary to reduce hydrogen sulfide odors at pump stations that are in close proximity to residential properties.

Project Summary
Odor control systems CIP line item to be moved to CIP No. 00082904 Pump Station Upgrades.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	2,724	12,922	-	121,550	134,010	150,000	-
	-	-	2,724	12,922	-	121,550	134,010	150,000	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water and Sewer Bonds, Series 2006	-	-	2,724	12,922	-	-	-	-	-
Water And Sewer Operating Fund	-	-	-	-	-	121,550	134,010	150,000	-
	-	-	2,724	12,922	-	121,550	134,010	150,000	-



Environmental Services - Sanitary Sewer

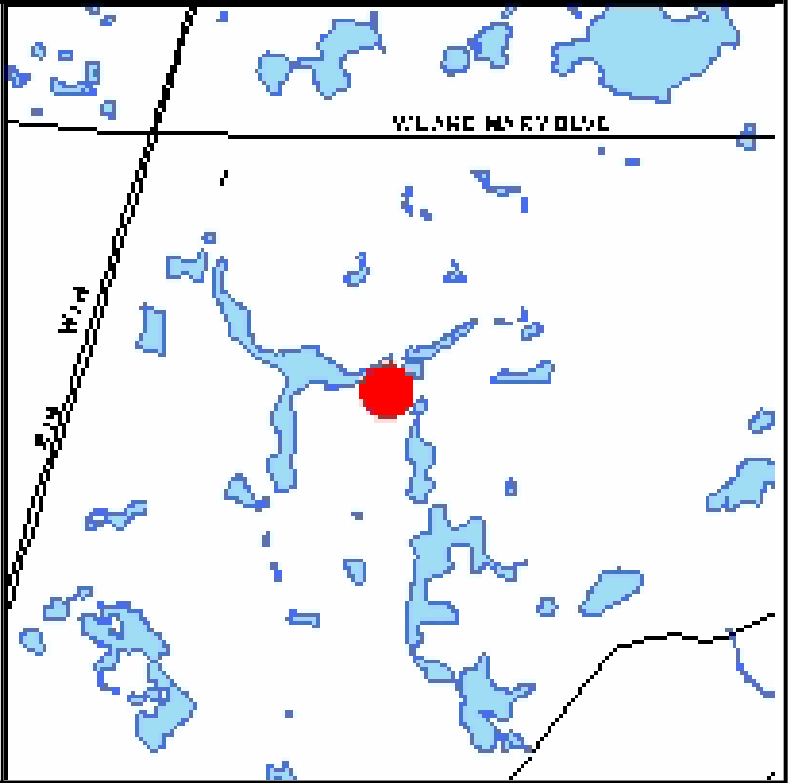
Project Title: Upgrade Pipe Hold Tank/ring PI		Start Date:
Project #: 00254101	District(s): District #5	End Date:

Project Location
Northwest Service Area

Project Description and Scope
Design and construct piping modifications to existing Greenwood Lakes Ring Plant.

Project Duration
2005 - 2005

Project Phases and Status	Start	Finish
N/A Project complete.		



Project Justification
This project is necessary to allow process flexibility in the operation of the ring plant to ensure quality objectives are met and process efficiency.

Project Summary
Design was started in June 2005. Construction was completed in September 2005 with project close out in December 2005.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	16,732	-	-	-	-	-
	-	-	-	16,732	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water And Sewer Operating Fund	-	-	-	16,732	-	-	-	-	-
	-	-	-	16,732	-	-	-	-	-



Environmental Services - Potable Water

Project Title: I-4 at 17/92 Ramp B-1 Interchange Utilities Replacement		Start Date: March 2006
Project #: 00254201	District(s): District #5	End Date: April 2007

Project Location
Northwest Service Area

Project Description and Scope
Project scope entails design, permitting and construction in accordance with Joint Project Agreement (JPA) with the Florida Department of Transportation (FDOT) for relocation of existing utilities within the new interchange area at US 17/92 Ramp B1. Project delivered in conjunction with CIP 00254201 - I4/B1 Ramp US 17-92 Utility - Sewer.

Project Duration
04/26/2007

Project Phases and Status	Start	Finish
N/A	Mar-06	Apr-07

Location: Orange Boulevard, Interstate 4 and County Road 15.
County Inspector met with Tampa Bay Engineering - Florida Department of Transportation Utility Consultant to determine solution to water and sewer force main conflict. Joint Project Agreement with County/Florida Department of Transportation. County Board approved the agreement on 2/14/06.
This project began June 2006 and will be completed August 2008. Joint Project Agreement between Seminole County and the Florida Department of Transportation was executed in February 2006.



Project Justification
FDOT plans to construct a new exit ramp from I-4 at US 17/92. The ramp support columns are in conflict with the County's water and sewer lines and relocation of the County lines will be necessary.

Project Summary
Construction is complete.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	803	297,539	-	-	-	-	-
Depreciation-Oth Infrastructur	-	112	-	-	-	-	-	-	-
	-	112	803	297,539	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water And Sewer Operating Fund	-	112	803	297,539	-	-	-	-	-
	-	112	803	297,539	-	-	-	-	-



Environmental Services - Sanitary Sewer

Project Title: Greenwood Lakes Wastewater Treatment Plant Monitor		Start Date:
Project #: 00255001	District(s): District #4	End Date:

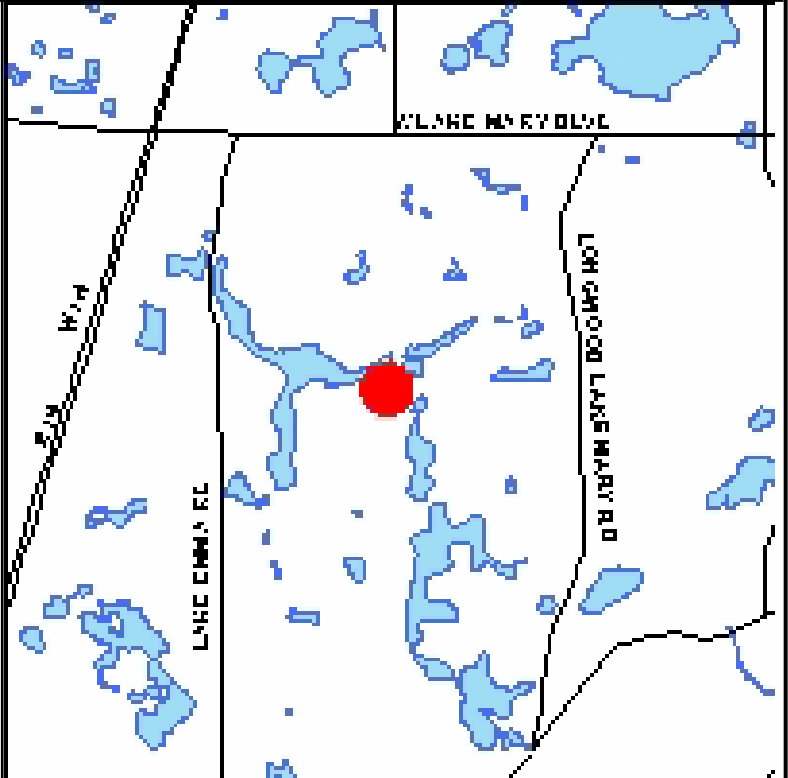
Project Location
Southeast Service Area

Project Description and Scope
Automatic collection and monitoring of the operating process at Greenwood Lakes Wastewater Treatment Plant. This system will insure the Wekiva Protection Rule requirements for lower nitrogen will be met.

Project Duration
2006

Project Phases and Status	Start	Finish
N/A		

Monitoring equipment ordered in March 2006. Equipment to be installed by September 2006.



Project Justification
Continuous data collection and monitoring is needed to assure compliance and plant reliability. This system will ensure that the Wekiva Protection Rule requirements for lower total nitrogen limits will be met.

Project Summary
A similar system was successfully installed at the Yankee Lake Water Reclamation Facility, and will be installed recently enacted at the Greenwood Lakes Wastewater Treatment Facility. This process will allow the trending of operational changes and process control to meet existing plus future Florida Department of Environmental Protection requirements.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	8,100	-	-	-	-	-
	-	-	-	8,100	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water And Sewer Operating Fund	-	-	-	8,100	-	-	-	-	-
	-	-	-	8,100	-	-	-	-	-



Environmental Services - Sanitary Sewer

Project Title: WASTEWATER/RECLAIM MASTER PLAN		Start Date: April 2005
Project #: 00255201	District(s): District #1, District #2, District #3, District #4, District #5	End Date: October 2010

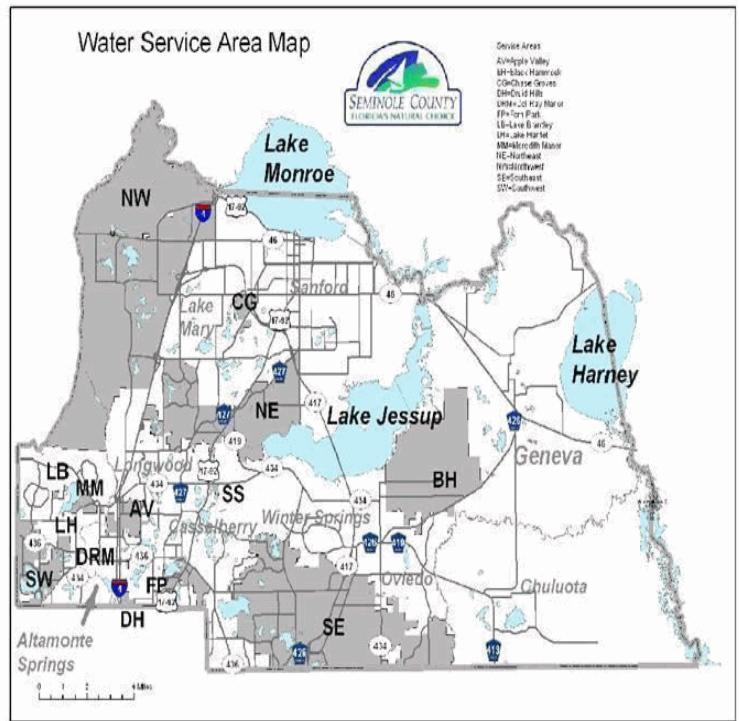
Project Location
Countywide

Project Description and Scope
Maintain a sanitary sewer/reclaimed Utilities Master Plan, conduct studies and prepare recommended improvements to ensure adequate systems for the future and maximize reclaim availability/usuage.

Project Duration
10/04/2010

Project Phases and Status	Start	Finish
N/A	Apr-05	Oct-10

Flow projections are complete. Draft version of reclaimed water master plan submitted. Wastewater collection model being prepared.



Project Justification
Project is necessary to update existing planning information regarding wastewater and reclaimed water plans through 2025.

Project Summary
Project is complete.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	14,813	200,006	-	1,215,500	-	-	-
Professional Services	11,515	-	-	-	-	-	-	-	-
	11,515	-	14,813	200,006	-	1,215,500	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Water And Sewer Operating Fund	11,515	-	14,813	200,006	-	1,215,500	-	-	-
	11,515	-	14,813	200,006	-	1,215,500	-	-	-



Environmental Services - Solid Waste

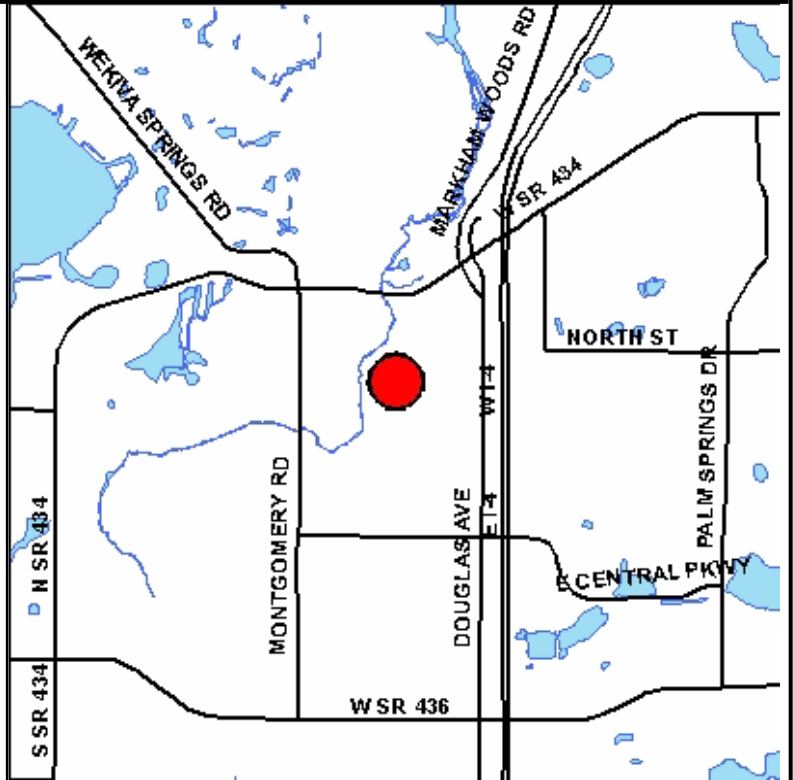
Project Title: Sanlando Pond Liner		Start Date:
Project #: 00255401	District(s): District #3, District #5	End Date:

Project Location
Seminole County Softball Complex

Project Description and Scope
Repair a pond liner and construct a concrete collar (grout-filled fabric revetment) around the liner to prolong the life of the pond liner.

Project Duration
N/A

Project Phases and Status	Start	Finish
N/A Project bids are currently in review. Work will start third quarter 2006. Time for completion is 45 days.		



Project Justification
Repair a pond liner located at the Seminole County Softball Complex on North Street in Altamonte Springs. Project is located at what was once the Sanlando Landfill and is therefore the responsibility of Solid Waste Division.

- Seminole County Softball Complex is situated on the closed Sanlando Landfill
- Main water feature at the site has a synthetic liner to keep stormwater from seeping into the underlying waste
- Perimeter of this liner has been damaged by exposure to the elements and grounds maintenance activities
- Project will repair the liner and construct a concrete collar around the perimeter of the pond to protect the liner from the ultra violet radiation
- This collar will extend the life of the pond liner

Project Summary
•Project complete

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	194,661	-	-	-	-	-
Depreciation-Other	-	638	-	-	-	-	-	-	-
	-	638	-	194,661	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	638	-	194,661	-	-	-	-	-
	-	638	-	194,661	-	-	-	-	-



Environmental Services - Solid Waste

Project Title: Landfill Fuel Island Roof		Start Date: October 2007
Project #: 00276701	District(s):	End Date: September 2008

Project Location
Osceola Land Fill

Project Description and Scope
Design, engineer, permit, and construct a canopy at the Osceola Landfill Fuel Island to improve safety and environmental compliance.

Project Duration
1 Year

Project Phases and Status	Start	Finish
Construction	Oct-07	Sep-08



Project Justification
Fueling operations are currently exposed, which does not allow safe fueling during inclement weather. A canopy will also facilitate spill clean up efforts and reduce environmental impacts of fueling activities.

Project Summary

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	70,000	-	-	-	-	-
	-	-	-	70,000	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	-	70,000	-	-	-	-	-
	-	-	-	70,000	-	-	-	-	-



Environmental Services - Solid Waste

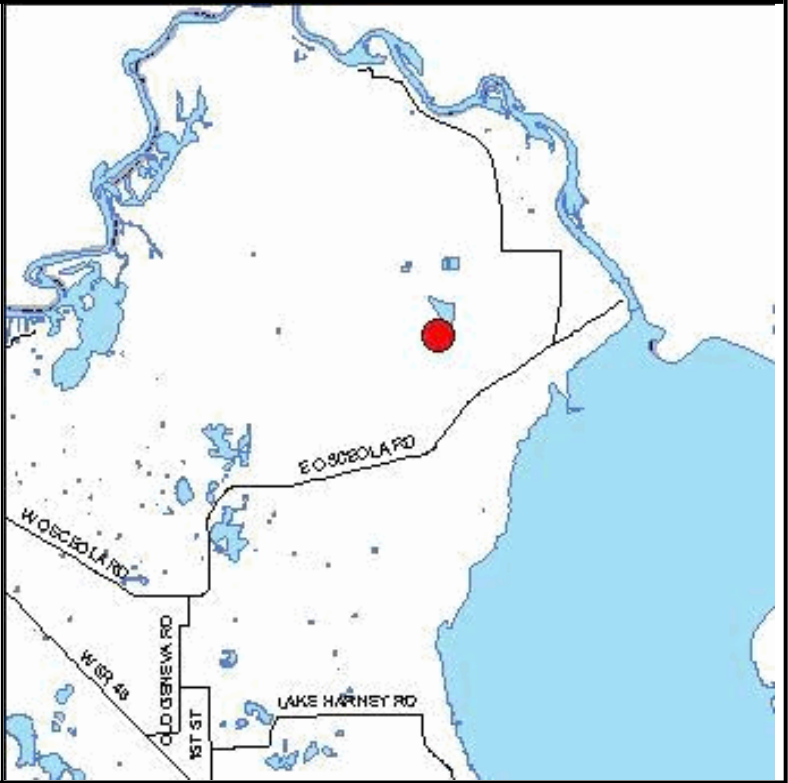
Project Title: Landfill Yard Waste Area Rehabilitation		Start Date: July 2008
Project #: 00281201	District(s): District #5	End Date: August 2009

Project Location
Osceola Road Landfill

Project Description and Scope
Design, engineer, permit and construct the rehabilitation of the paved yard waste processing area.

Project Duration
1 Year

Project Phases and Status	Start	Finish
Design	Jul-08	Oct-08
Construction	Oct-08	Aug-09



Project Justification
The current asphalt paved area has reached the end of its useful life. Pavement and drainage need to be reworked. Approximately 5.6 acres.

Project Summary

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	627,000	-	-	-	-
	-	-	-	-	627,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	-	-	627,000	-	-	-	-
	-	-	-	-	627,000	-	-	-	-



Environmental Services - Solid Waste

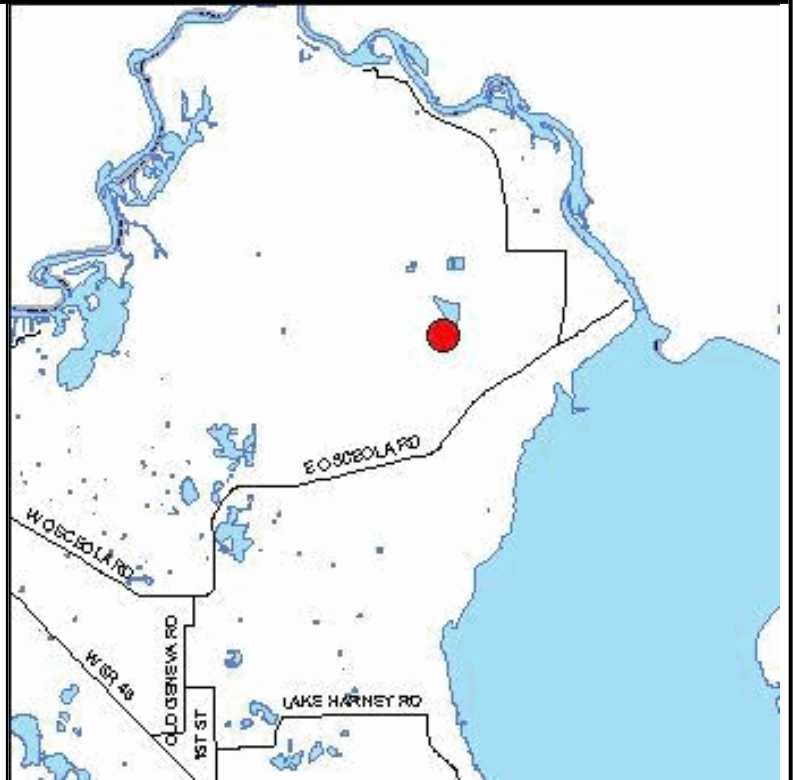
Project Title: Landfill Scrap Metal Area- Storage Pad Addition		Start Date: September 2008
Project #: 00281301	District(s): District #5	End Date: September 2009

Project Location
Osceola Road Landfill

Project Description and Scope
Design, engineer, permit, and construct an addition to the scrap metal storage pad at the Landfill.

Project Duration
1 Year

Project Phases and Status	Start	Finish
Design	Sep-08	Jun-09
Construction	Jun-09	Sep-09



Project Justification
Double dimensions of current concrete pad to allow additional material storage and safer access to the public. Increase concrete pad to approximately 100' X 200'.

Project Summary

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	350,000	-	-	-	-	-
	-	-	-	350,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	-	350,000	-	-	-	-	-
	-	-	-	350,000	-	-	-	-	-



Environmental Services - Solid Waste

Project Title: Central Transfer Station-Hoppers Rehabilitation		Start Date: April 2008
Project #: 00281401	District(s): District #2	End Date: September 2009

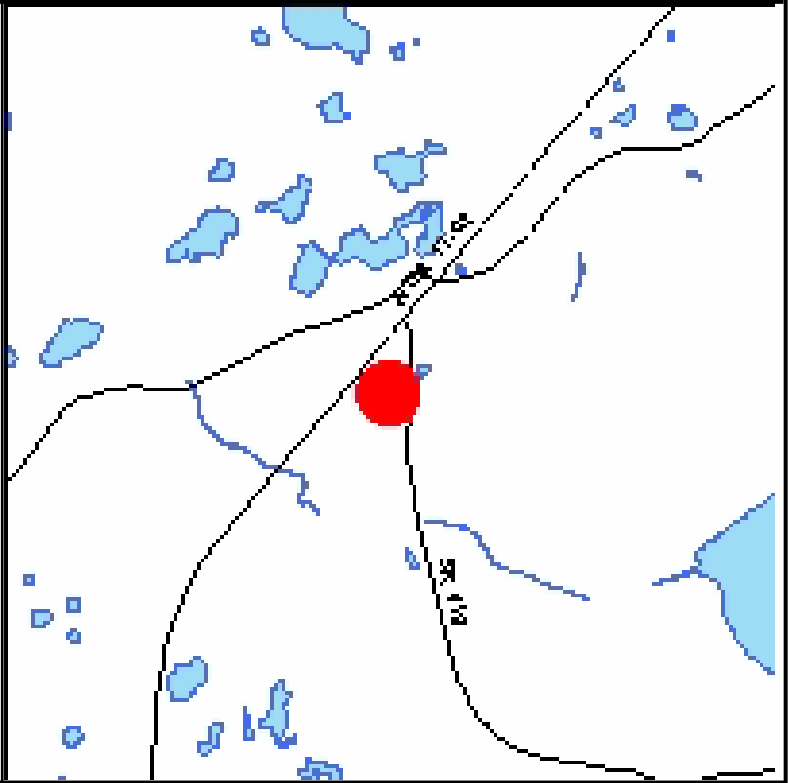
Project Location
Central Transfer Station

Project Description and Scope
Design, Engineer, and Construct major hopper rehabilitation on the transfer station tipping floor.

Project Duration
2 Years

Project Phases and Status	Start	Finish
Construction	Apr-08	Sep-09

Design & Construction will be completed in overlapping phases for each hopper & surface.



Project Justification
The current hoppers have been significantly damaged by wear and tear of daily operations and are near the end of their useful life. Hopper surfaces needs to be reworked with significant replacement of metal to increase useful life

Project Summary
Design work to begin third quarter 2008, work to be complete in phases. Cost is estimated at approximately \$60,000.00 per hopper.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	350,000	-	-	-	-	-
	-	-	-	350,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Solid Waste Fund	-	-	-	350,000	-	-	-	-	-
	-	-	-	350,000	-	-	-	-	-



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Information Technology Services									
00129501W - General Government - Telephone System Refresh - County Services Building	-	-	5,343	649,660	-	-	-	-	-
00129504W - CIP Element Undefined - TELEPHONE REFRESH 5 POINTS	-	-	-	650,000	-	-	-	-	-
00145701W - General Government - Wide Area Network Fiber Optic Cable & Installation	78,724	46,153	-	150,000	150,000	150,000	45,000	45,000	-
00224701W - CIP Element Undefined - MODULAR WALLS	-	-	8,666	8,700	-	-	-	-	-
00249201W - General Government - Communication Tower Replacements	-	-	11,789	560,386	450,000	600,000	-	-	-
Total Information Technology Services	78,724	46,153	25,798	2,018,746	600,000	750,000	45,000	45,000	-





Information Technology Services - General Government

Project Title: Telephone Refresh - County Services Building		Start Date: September 2007
Project #: 00129501	District(s): District #1, District #2, District #3, District #4, District #5, Countywide	End Date: September 2008

Project Location
County Services Building

Project Description and Scope
This will be a replacement of the telephone system for the County Services Building. The project will cover the core system, voicemail, and all associated equipment used to provide telephone service to the County Services Building.

Project Duration
1 year 0 months

Project Phases and Status	Start	Finish
N/A	Sep-07	Sep-08



Project Justification
The system was installed in 1989 and has exhausted its lifecycle. Parts are no longer manufactured and must be acquired via the secondary market and support is no longer available for the system data structure and operating system. A critical failure may require emergency procurement of a new system resulting in an extended period without telephone service.

Project Summary
The current telephone system, voicemail, and handsets will be replaced with newer technology.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	5,343	649,660	-	-	-	-	-
	-	-	5,343	649,660	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
General Fund	-	-	5,343	649,660	-	-	-	-	-
	-	-	5,343	649,660	-	-	-	-	-



Information Technology Services - General Government

Project Title: Telephone Refresh Five Points		Start Date: October 2007
Project #: 00129504	District(s):	End Date: September 2008

Project Location
Five Points Complex

Project Description and Scope
This will be a replacement of the telephone system for the Five Points Complex. The project will cover the core system, voicemail, and all associated equipment used to provide telephone service to the Five Points Complex.

Project Duration
1 Year

Project Phases and Status	Start	Finish
Construction	Oct-07	Sep-08



Project Justification
The current systems were initially installed in 1989 and have exhausted their lifespan. BITS has supported the systems hardware for the last several years utilizing refurbished secondary market parts due to the system being manufacturer discontinued. We no longer have the ability to repair or get manufacturer support on the operating system and data structure within the system. Corruption or a failure in the operating system would render the telephone system unusable requiring emergency procurement of a new system to continue phone service to the buildings impacted.

Project Summary
The following are our three critical phone systems that are past end-of-life and our anticipated refresh timeline.

County Services Building – Telephone refresh FY0607
5 Points Complex – FY0708
Civil Courthouse – FY0809

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	650,000	-	-	-	-	-
	-	-	-	650,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
General Fund	-	-	-	650,000	-	-	-	-	-
	-	-	-	650,000	-	-	-	-	-



Information Technology Services - General Government

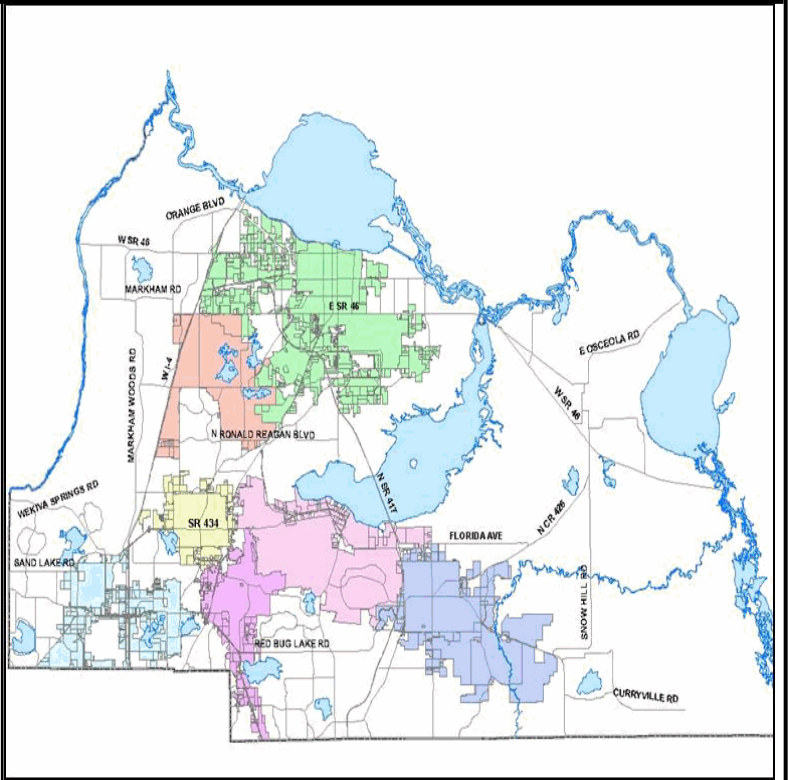
Project Title: Wide Area Network Fiber Optic Cable & Installation		Start Date:
Project #: 00145701	District(s):	End Date:

Project Location
Fiber Expansion to 16 Sites

Project Description and Scope
This project was designed as enhancements to the Wide Area Network to include wired and wireless voice and data infrastructure. Current projects consist of several Fiber Optic extensions to locations that the elimination of leased services will be realized. Additional projects are the Five Points complex infrastructure and Reflections Plaza enhancements to support efficiencies necessary to support the movement and relocation of staff at these locations.

Project Duration

Project Phases and Status	Start	Finish



Project Justification

Project Summary
Total project cost estimated at \$1,185,712.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	150,000	150,000	150,000	45,000	45,000	-
Roads	78,724	46,153	-	-	-	-	-	-	-
	78,724	46,153	-	150,000	150,000	150,000	45,000	45,000	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
General Fund	78,724	46,153	-	150,000	150,000	150,000	45,000	45,000	-
	78,724	46,153	-	150,000	150,000	150,000	45,000	45,000	-



Information Technology Services - General Government

Project Title: Modular Walls		Start Date:
Project #: 00224701	District(s):	End Date:

Project Location

Project Description and Scope
In accordance with county accounting policies, capital items permanently fixed to a building are considered building improvements and should be added to the building's cost. The walls are attached to the building resulting in a capital expenditure. Funds were available in the department budget, but in the incorrect account line. DFS 08-27 was put in place to transfer monies appropriately.

Project Duration

Project Phases and Status	Start	Finish



Project Justification
Movable walls were purchased to divide large rooms into multiple offices for existing staff. This was suggested by Facilities Maintenance as a more efficient solution than building permanent walls. Cost for vendor to install modular walls on the third floor of the CSB, with prior review/approval of Facilities Maintenance, was quoted as \$8,666.10.

Project Summary
In accordance with county accounting policies, capital items permanently fixed to a building are considered building improvements and should be added to the building's cost. The walls are attached to the building resulting in a capital expenditure. Funds were available in the department budget, but in the incorrect account line. DFS 08-27 was put in place to transfer monies appropriately.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Buildings	-	-	8,666	8,700	-	-	-	-	-
	-	-	8,666	8,700	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
General Fund	-	-	8,666	8,700	-	-	-	-	-
	-	-	8,666	8,700	-	-	-	-	-



Information Technology Services - General Government

Project Title: Communication Tower Replacements		Start Date:
Project #: 00249201	District(s): Countywide	End Date:

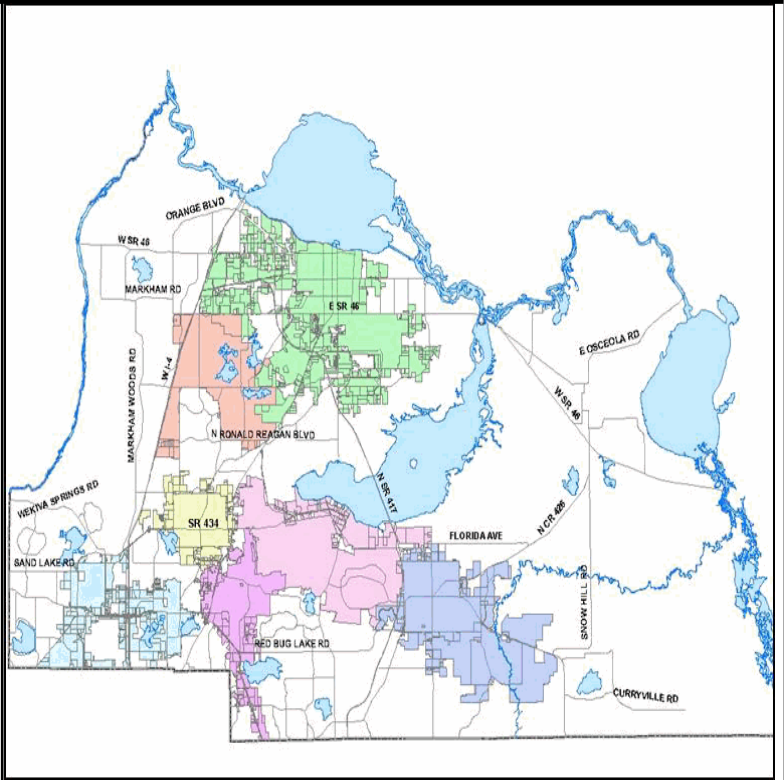
Project Location
Various Sites Across County

Project Description and Scope
This project is for the replacement of communications towers that are over loaded or no longer meet the now National Building Code standards for hurricane wind loading. It is planned for six towers to be replaced:

- Five Points
- Paola
- Altamonte Springs
- Chuluota
- Geneva
- Courthouse

Project Duration

Project Phases and Status	Start	Finish



Project Justification
The towers were erected in 1986/1987 and need to be replaced in order to meet new load and building guidelines..

The communication towers are essential to the two-way radio communications for regional, county-wide, and municipal police, fire, and governmental services. It relates directly to the public safety services provided daily to the citizens through emergency and non-emergency communications via two-way radio communications. The towers provide the infrastructure for the radio communications to function.

Project Summary
An estimated cost of \$250,000 per site has been developed to purchase and construct replacement towers, relocate antenna and dishes, providing new transmission lines, engineering, maintenance, and project management to do so.

This project is being funded from the General Fund. The project is anticipated to begin on October 2007, and be completed September 2010.

Total project budget is \$1,500,000

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	450,000	450,000	600,000	-	-	-
Equipment >\$4999	-	-	11,789	110,386	-	-	-	-	-
	-	-	11,789	560,386	450,000	600,000	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
General Fund	-	-	11,789	560,386	450,000	600,000	-	-	-
	-	-	11,789	560,386	450,000	600,000	-	-	-





**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
<u>Leisure Services</u>									
00118305W - Recreation/Open Space - Natural Lands	3,024,861	109,414	46,511	51,249	-	-	-	-	-
00175301W - Recreation/Open Space - Wekiva Hutch	-	-	-	46,374	-	-	-	-	-
00228701W - Recreation/Open Space - Big Tree Park Improvements	134,864	-	-	16,268	-	-	-	-	-
00231601W - Recreation/Open Space - Soldiers Creek Baseball Improvements	46,701	17,506	4,437	82,494	-	-	-	-	-
00232001W - Recreation/Open Space - Lake Jesup Boardwalk Repair	-	58,824	-	41,176	-	-	-	-	-
00233901W - Recreation/Open Space - Natural Lands Projects	-	7,466	-	39,892	-	-	-	-	-
00234601W - Recreation/Open Space - Jetta Point Park	60,537	76,759	175,568	10,153,241	-	-	-	-	-
00261501W - Transportation - Red Bug Lake Road Median Refurbishment (East of Tuskawilla)	-	-	-	-	75,000	-	-	-	-
00261502W - Transportation - Tuskawilla Road Median Refurbishment (South of Red Bug Road)	-	-	194,816	200,000	-	-	-	-	-
00261503W - Transportation - Howell Branch Road Median Refurbishment	-	-	-	300,000	-	-	-	-	-
00261504W - Transportation - County Road 427 Median Refurbishment (South of US 17-92)	-	-	-	200,000	-	-	-	-	-
80000008W - Recreation/Open Space - Jetta Point Park Grant	-	-	-	200,000	-	-	-	-	-
Total Leisure Services	3,266,963	269,969	421,332	11,330,694	75,000	-	-	-	-





Leisure Services - Recreation/Open Space

Project Title: Natural Lands		Start Date:
Project #: 00118305	District(s): Countywide	End Date: September 2011

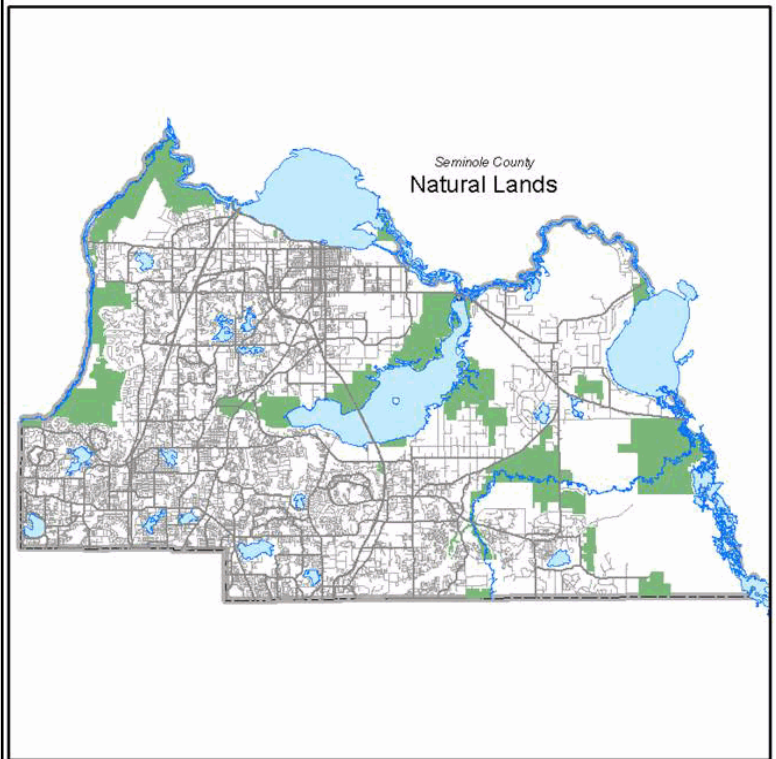
Project Location
Countywide

Project Description and Scope

Established in 1990 by a voter approved referendum, Natural Lands now consists of over 6,600 acres stretched across Seminole County. There are currently seven large parcels called Wilderness Areas and one Preserve that are open to the public for passive recreation. Passive recreation includes but not limited to: hiking, biking, birding, fishing, photography and horse-back riding. In addition, the activities that are allowed by permit include guided hikes, special events at the Ed Yarborough Nature Center and camping at Geneva Wilderness. The seven Wilderness Areas are Geneva, Chuluota, Lake Proctor, Econ River, Black Bear, Black Hammock and Lake Jesup. The Preserve is at Spring Hammock.

Project Duration

Project Phases and Status	Start	Finish
N/A		Sep-11



Project Justification

Project Summary

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Buildings	-	26,591	-	-	-	-	-	-	-
Construction & Design	-	-	-	34,400	-	-	-	-	-
Improvements Other Than Bldg	224,965	72,407	16,849	16,849	-	-	-	-	-
Land	2,799,896	-	29,663	-	-	-	-	-	-
Professional Services	-	10,416	-	-	-	-	-	-	-
	3,024,861	109,414	46,511	51,249	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Natural Lands/Trails Bond Fund	3,024,861	109,414	46,511	51,249	-	-	-	-	-
	3,024,861	109,414	46,511	51,249	-	-	-	-	-



Leisure Services - Recreation/Open Space

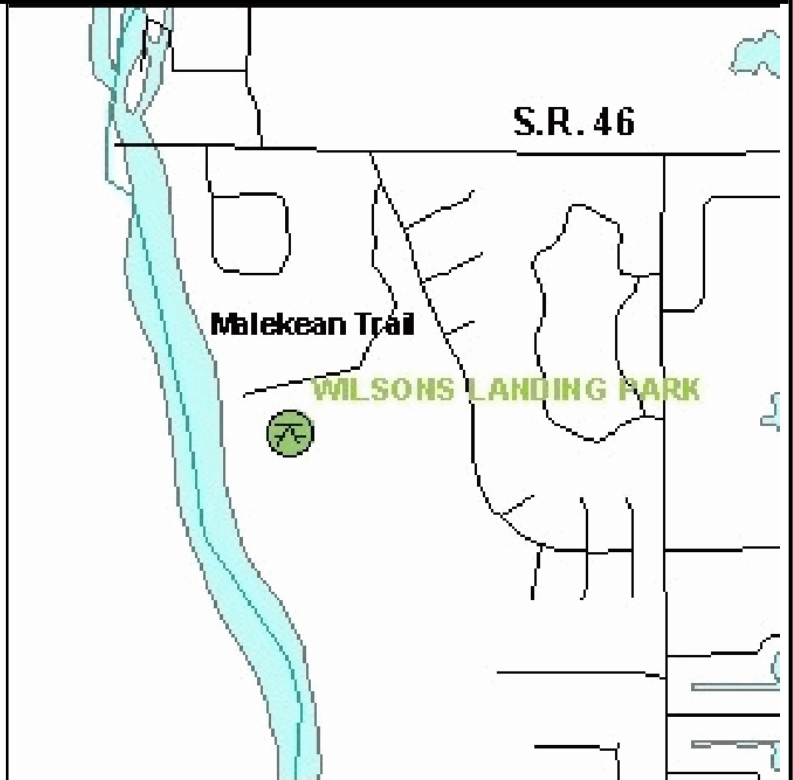
Project Title: Wekiva Hutch		Start Date: October 2005
Project #: 00175301	District(s): District #5	End Date: September 2007

Project Location
Wilson's Landing

Project Description and Scope
Wilson's Landing is a 19 acre facility developed in 2004 that includes a small pavilion, overlook pier of the Wekiva River, restrooms, and paved parking. This park is located in the Northwestern corner of the County off S.R. 46 on Malakean Road. Hours of operation is 8 a.m. to sunset daily.

Project Duration
Through 2009

Project Phases and Status	Start	Finish
N/A	Oct-05	Sep-07
Construction	Oct-05	Sep-07



Project Justification

Project Summary

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Buildings	-	-	-	11,034	-	-	-	-	-
Construction In Progress	-	-	-	35,340	-	-	-	-	-
	-	-	-	46,374	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Natural Lands/Trails Bond Fund	-	-	-	46,374	-	-	-	-	-
	-	-	-	46,374	-	-	-	-	-



Leisure Services - Recreation/Open Space

Project Title: BIG TREE PARK IMPROVEMENTS		Start Date: October 2005
Project #: 00228701	District(s): District #2	End Date: March 2007

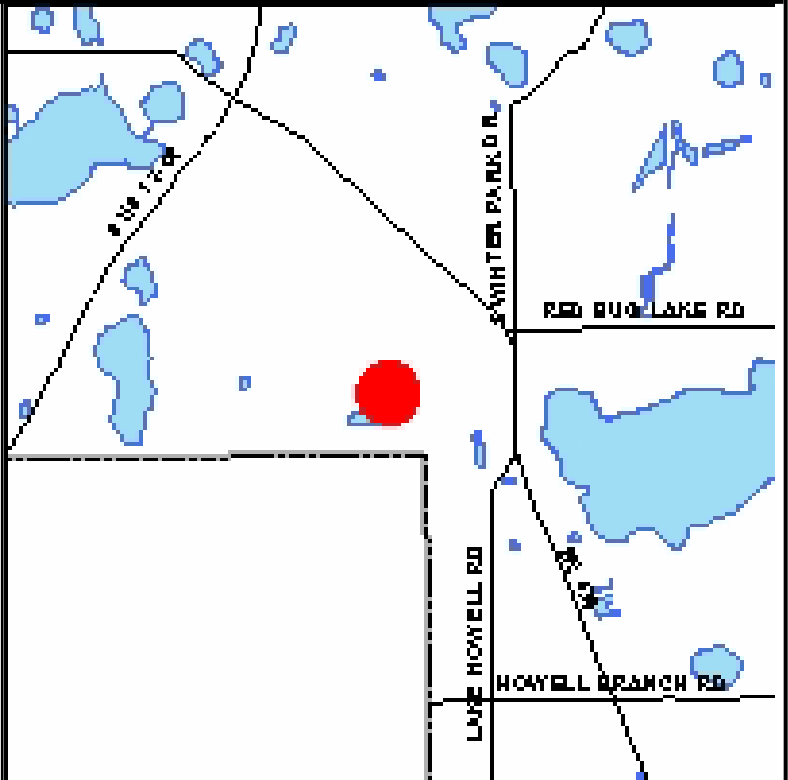
Project Location
Big Tree Park

Project Description and Scope
Installation of new playground equipment at Big Tree Park. In March 2006, the BCC approved additional appropriations for supplementary components to the new playground equipment. Playground equipment to be installed by the end of July 2006.

The bamboo removal project is expected to begin FY 2006/07.

Project Duration

Project Phases and Status	Start	Finish
Construction Complete	Oct-05	Sep-06
N/A Bamboo Removal	Jan-07	Mar-07



Project Justification

Project Summary
Project is funded by the General Fund. Estimated total project cost is \$165,000. In FY 2004/05 approximately \$28K was expended for miscellaneous items (i.e. pavilion, sod, design/development of construction documents). Project is complete.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Improvements Other Than Bldg	134,864	-	-	16,268	-	-	-	-	-
	134,864	-	-	16,268	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
General Fund	134,864	-	-	16,268	-	-	-	-	-
	134,864	-	-	16,268	-	-	-	-	-



Leisure Services - Recreation/Open Space

Project Title: Soldiers Creek Baseball Improvements		Start Date:
Project #: 00231601	District(s): District #2	End Date:

Project Location

Project Description and Scope
 This 315-acre park adjacent to Spring Hammock Preserve one mile east of US Road 17-92 on State Road 419. Park hours are from 8 a.m. to 10 p.m., but can vary depending on scheduled events.

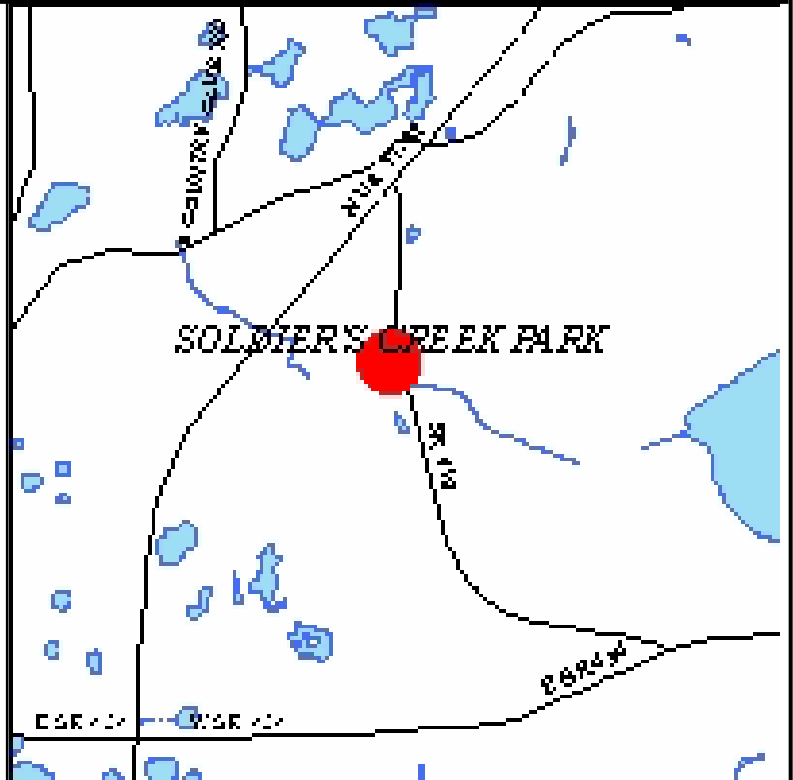
Soldiers Creek – BCC presentations 2/14/06 and 3/14/06. Direction from BCC to develop site as a baseball complex. Developed scope of services for timeline and value engineering.

May 2006, BCC approved \$4.6M as a part of the midyear adjustment to establish project budget.

Work orders were issued for site planning and preliminary engineering in May 2006. - COMPLETED -

Project Duration

Project Phases and Status	Start	Finish



Project Justification

Project Summary
 This project is being funded from the General Fund.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	46,701	17,506	4,437	82,494	-	-	-	-	-
	46,701	17,506	4,437	82,494	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
General Fund	46,701	-	-	-	-	-	-	-	-
Infrastructure Imp/Capital Projects Fund	-	17,506	4,437	82,494	-	-	-	-	-
	46,701	17,506	4,437	82,494	-	-	-	-	-



Leisure Services - Recreation/Open Space

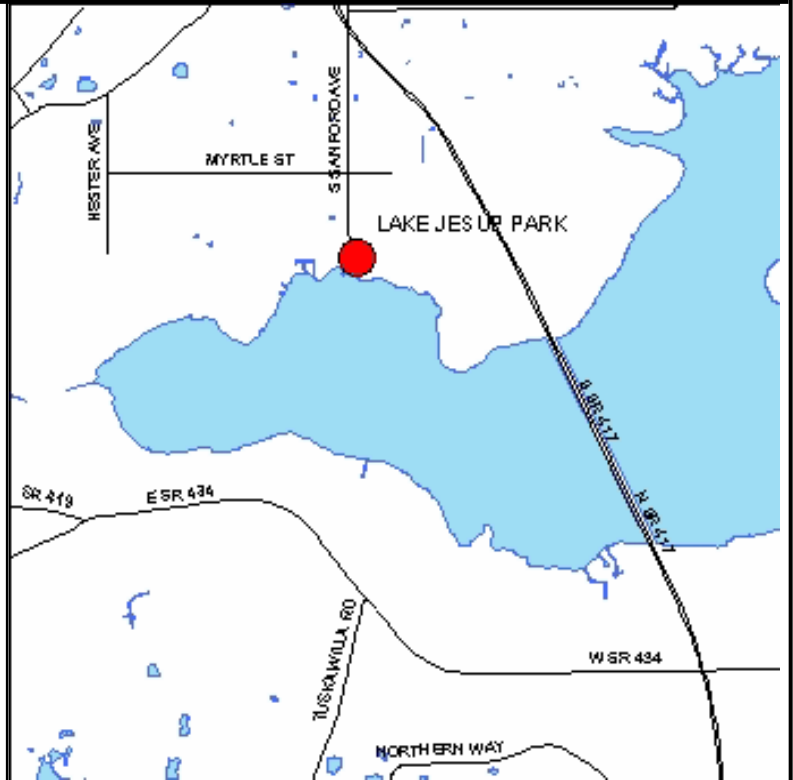
Project Title: Lake Jesup Boardwalk Repair		Start Date: October 2008
Project #: 00232001	District(s): District #2	End Date: September 2009

Project Location
Spring Hammock Preserve

Project Description and Scope
An assessment of the boardwalk will be conducted and the project scope will be based upon the recommendations provided.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
To be bid out October 2008.		



Project Justification
The boardwalk has become a major liability with missing boards and sunken areas. The portion of boardwalk closest to the lake is inaccessible.

Project Summary

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Improvements Other Than Bldg	-	58,824	-	41,176	-	-	-	-	-
	-	58,824	-	41,176	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
General Fund	-	58,824	-	41,176	-	-	-	-	-
	-	58,824	-	41,176	-	-	-	-	-



Leisure Services - Recreation/Open Space

Project Title: Natural Lands Projects		Start Date:
Project #: 00233901	District(s): District #1	End Date:

Project Location

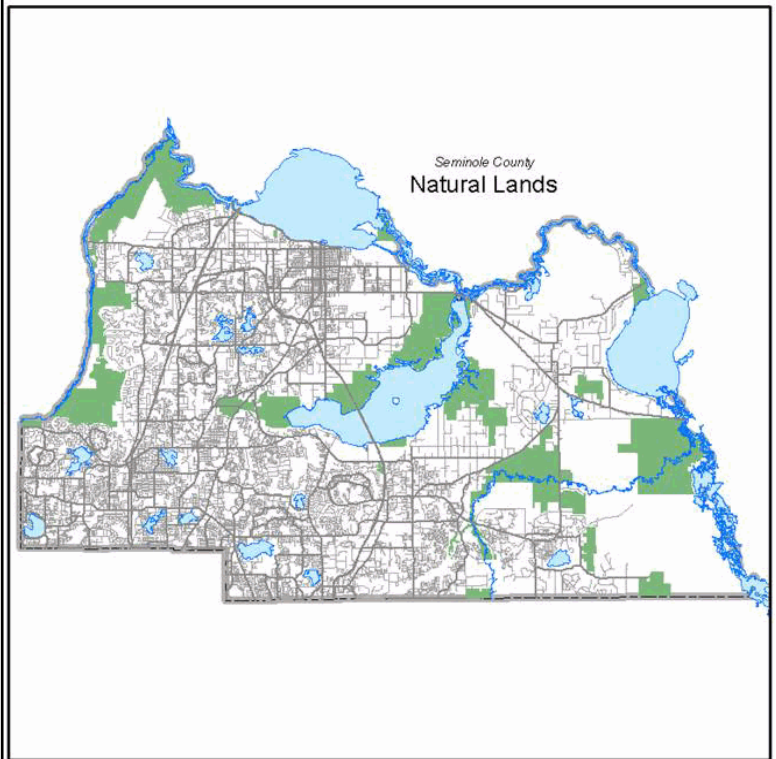
Econ River Wilderness Area

Project Description and Scope

In 2002 a flooding event occurred as a result of improvements to McCulloch Rd. and the related blockage of natural water flow patterns. This flooding resulted in the damage to approximately 60 acres of natural habitat on the Econ River Wilderness Area. An outfall pipe was installed and three additional measures were identified as possible solutions to mitigate these damages.

Project Duration

Project Phases and Status	Start	Finish



Project Justification

BCC approval of agreements with United Associates Properties, SRRWMD and approval of contract with ESciences as the environmental consultant.

Project Summary

Currently in the fourth year of monitoring with the two final annual reports due in March of 2009 and 2010. At the end of 2009 monitoring data will be reviewed to assess the need for installation of a water control structure.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Improvements Other Than Bldg	-	-	-	21,900	-	-	-	-	-
Professional Services	-	7,466	-	17,992	-	-	-	-	-
	-	7,466	-	39,892	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Natural Land Endowment Fund	-	7,466	-	39,892	-	-	-	-	-
	-	7,466	-	39,892	-	-	-	-	-



Leisure Services - Recreation/Open Space

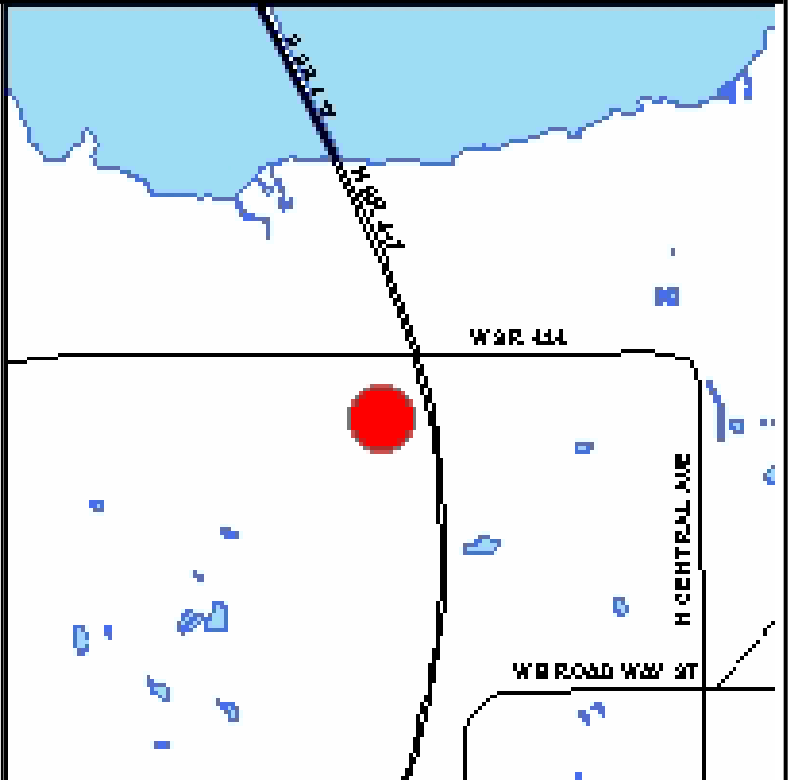
Project Title: Jetta Point Park		Start Date: May 2002
Project #: 00234601	District(s): District #2	End Date: June 2010

Project Location
Jetta Point Park

Project Description and Scope
The acquisition, development and design of property purchased for public use located on SR 434 in Winter Springs.

Project Duration

Project Phases and Status	Start	Finish
Right Of Way Land Purchased in May 2002 and June 2005.	May-02	Jun-05
Design	Jan-08	Jun-09
Construction	Aug-09	Jun-10



Project Justification

Project Summary
May 22, 2007, Second Public hearing Midyear Budget Amendment. Funds for Soldier's Creek, \$4.8M, were moved to Jetta Point to move forward. This brings the total current funding for Jetta Point to \$8.8M, leaving \$1.1M of the project unfunded based on previous cost estimates. The remaining funds in Soldier's Creek, \$100K, will be used for evaluation of the site to determine the best way to move forward. -The land was purchased in 2002 for \$4,349,193.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	60,537	76,759	175,568	9,823,241	-	-	-	-	-
Land	-	-	-	330,000	-	-	-	-	-
	60,537	76,759	175,568	10,153,241	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
General Fund	60,537	-	-	-	-	-	-	-	-
Infrastructure Imp/Capital Projects Fund	-	76,759	175,568	10,153,241	-	-	-	-	-
	60,537	76,759	175,568	10,153,241	-	-	-	-	-



Leisure Services - Transportation

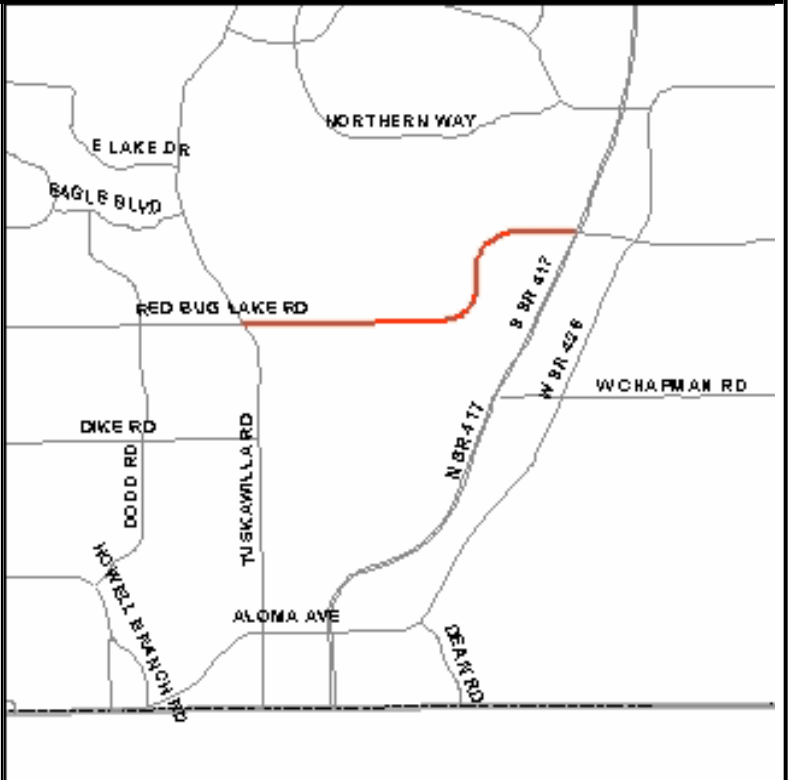
Project Title: Red Bug Lake Road Median Refurbishment (East of Tuskawilla)		Start Date: October 2008
Project #: 00261501	District(s):	End Date: September 2009

Project Location

Project Description and Scope
1.75 miles of roadway medians to be refurbished.

Project Duration
1 Year

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
Design & Construction will be completed nearly simultaneously.		



Project Justification

Turf is filled with weeds and shrubs are desiccated. Re-sod and plant flowering plants mostly at bullnoses. Soil amendments will occur throughout installation areas. Dense residential area with communities throughout. Landscape refurbishment will improve the look of the area which has come under scrutiny lately. The intent is to amend the soils and replant the medians to provide a more aesthetically pleasing roadway with more appropriate plant material in a manner consistent with the BCC's direction from 2003. Material used shall be based on findings by staff and consultants based on currently successful xeric species.

Project Summary

BCC determined that future median plantings should be limited to bullnoses with trees and grass between. This direction will be followed on Tuskawilla road refurbishment. The existing plantings were installed prior to the BCC's decision and are no longer thriving. Xeric material used shall be low maintenance and low water use. This project will be funded by the Half-Cent Sales Tax.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	75,000	-	-	-	-
	-	-	-	-	75,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	75,000	-	-	-	-
	-	-	-	-	75,000	-	-	-	-



Leisure Services - Transportation

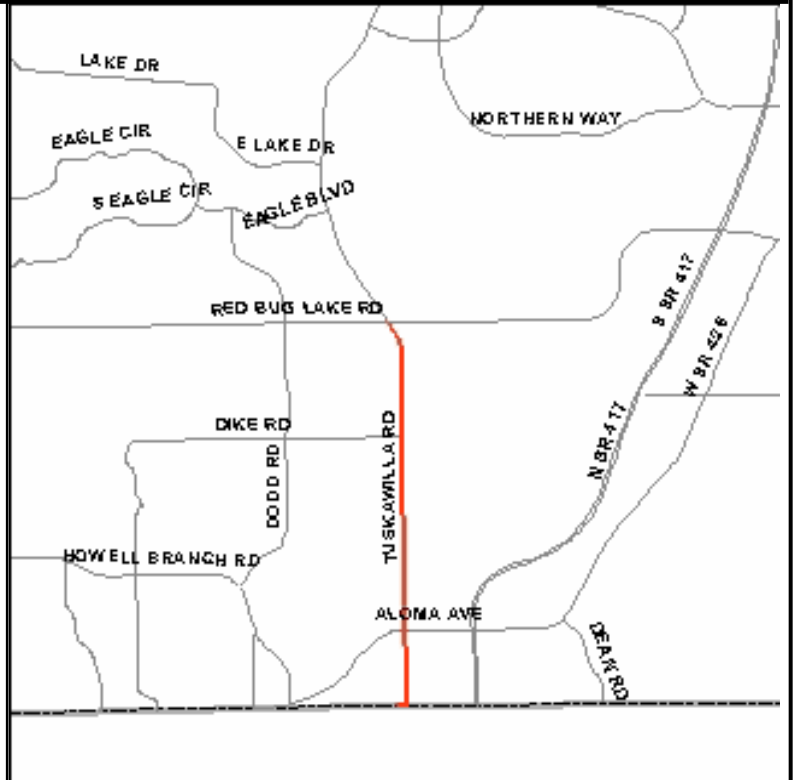
Project Title: Tuskawilla Road Median Refurbishment (South of Red Bug Road)		Start Date: October 2007
Project #: 00261502	District(s):	End Date: September 2008

Project Location

Project Description and Scope
2 miles of roadway medians to be refurbished.

Project Duration
1 Year

Project Phases and Status	Start	Finish
Construction	Oct-07	Sep-08
Design & Construction will happen nearly simultaneously.		



Project Justification

Turf is filled with weeds and shrubs are desiccated. Re-sod and plant flowering plants mostly at bullnoses. Soil amendments will occur throughout installation areas. Dense residential area with communities throughout. Landscape refurbishment will improve the look of the area which has come under scrutiny lately. The intent is to amend the soils and replant the medians to provide a more aesthetically pleasing roadway with more appropriate plant material in a manner consistent with the BCC's direction from 2003. Material used shall be based on findings by staff and consultants based on currently successful xeric species.

Project Summary

BCC determined that future median plantings should be limited to bullnoses with trees and grass between. This direction will be followed on Tuskawilla road refurbishment. The existing plantings were installed prior to the BCC's decision and are no longer thriving. Xeric material used shall be low maintenance and low water use. This project will be funded by the Half-Cent Sales Tax. Project is complete, awaiting final payment.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	194,816	200,000	-	-	-	-	-
	-	-	194,816	200,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	194,816	200,000	-	-	-	-	-
	-	-	194,816	200,000	-	-	-	-	-



Leisure Services - Transportation

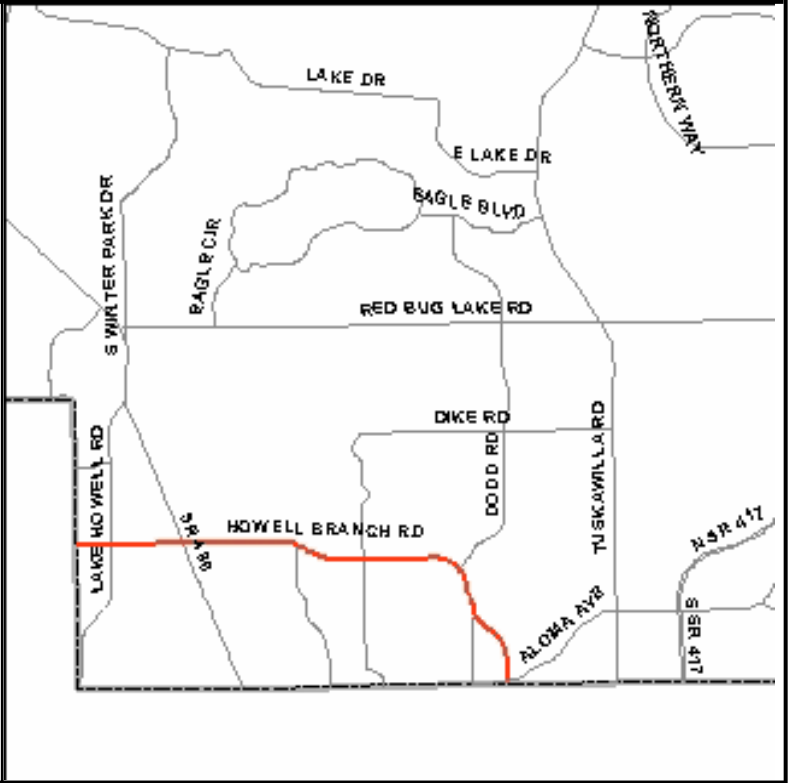
Project Title: Howell Branch Road Median Refurbishment		Start Date: October 2007
Project #: 00261503	District(s):	End Date: September 2008

Project Location

Project Description and Scope
2.75 miles of medians to be refurbished.

Project Duration
1 Year

Project Phases and Status	Start	Finish
Construction	Oct-07	Sep-08
Design & Construction will happen nearly simultaneously.		



Project Justification

Turf is filled with weeds and shrubs are desiccated. Re-sod and plant flowering plants mostly at bullnoses and only in front of highly visible residential and commercial areas. Soil amendments will occur throughout installation areas. Howell Branch provides access between the newly widened Aloma and 436. The landscape is in disrepair. The intent is to amend the soils and replant the medians to provide a more aesthetically pleasing roadway similar to the original design with more appropriate plant material in a manner consistent with the BCC's direction from 2003. Healthy material and trees to be preserved. Material used shall be based on findings by staff and consultants based on currently successful xeric species.

Project Summary

BCC determined that future median plantings should be limited to bullnoses with trees and grass between. This direction will be followed on the Howell Branch road refurbishment. The existing plantings were installed prior to the BCC's decision and are no longer thriving. Xeric material used shall be low maintenance and low water use. This project will be funded by the Half-Cent Sales Tax. Project is complete, awaiting final payment.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	300,000	-	-	-	-	-
	-	-	-	300,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	300,000	-	-	-	-	-
	-	-	-	300,000	-	-	-	-	-



Leisure Services - Transportation

Project Title: County Road 427 Median Refurbishment (South of US 17-92)		Start Date: October 2007
Project #: 00261504	District(s):	End Date: September 2008

Project Location

Project Description and Scope
3.25 miles of roadway medians to be refurbished.

Project Duration
1 Year

Project Phases and Status	Start	Finish
Construction	Oct-07	Sep-08
Design & Construction will happen nearly simultaneously.		



Project Justification

Some areas are devoid of turf. Re-sod and plant flowering plants mostly at bullnoses. Soil amendments will occur throughout installation areas. Remove dead plants and replace with suitable material or sod. Connection between Sanford and Longwood that harbors one of the few remaining Canopy roads intersecting (General Hutchinson). Landscape refurbishment will improve the look of the area which has come under scrutiny lately. The intent is to amend the soils and replant the medians to provide a more aesthetically pleasing roadway with more appropriate plant material in a manner consistent with the BCC's direction from 2003. Material used shall be based on findings by staff and consultants based on currently successful xeric species.

Project Summary

BCC determined that future median plantings should be limited to bullnoses with trees and grass between. This direction will be followed on 427 refurbishment. The existing plantings were installed prior to the BCC's decision and are no longer thriving. Xeric material used shall be low maintenance and low water use. This project will be funded by the Half-Cent Sales Tax. Project is complete, awaiting final payment.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	200,000	-	-	-	-	-
	-	-	-	200,000	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	200,000	-	-	-	-	-
	-	-	-	200,000	-	-	-	-	-



Leisure Services - Recreation/Open Space

Project Title: Jetta Point Park Grant		Start Date:
Project #: 80000008	District(s):	End Date:

<u>Project Location</u>		
<u>Project Description and Scope</u>		
<u>Project Duration</u>		
<u>Project Phases and Status</u>	<u>Start</u>	<u>Finish</u>

<u>Project Justification</u>									
<u>Project Summary</u>									
Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	200,000	-	-	-	-	-
	-	-	-	200,000	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
FRDAP Grants	-	-	-	200,000	-	-	-	-	-
	-	-	-	200,000	-	-	-	-	-



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Safety									
00012804W - Public Safety (Fire/Rescue) - Traffic Preemption Devices (20)	9,225	48,736	46,222	50,000	50,000	50,000	50,000	50,000	-
00179301W - Public Safety (Fire/Rescue) - Fire Station 13 - Forest City	41,081	987,087	1,350,942	1,396,995	-	-	-	-	-
00189301W - Public Safety (Fire/Rescue) - Renovations To Fire Stations	43,174	670,358	171,085	1,353,012	-	-	-	-	-
00189302W - Public Safety (Fire/Rescue) - Renovation to Fire Station #11	-	-	-	-	186,900	-	-	-	-
00226101W - Public Safety (Fire/Rescue) - Emergency Services Training Complex	187,245	987,836	55,357	2,269,805	-	400,000	-	-	-
00235001W - Public Safety (Fire/Rescue) - Fire Alarm System Upgrade - Public Safety Building	-	-	-	23,830	-	-	-	-	-
00239901W - Public Safety (Fire/Rescue) - Road & Parking To Training Facility	-	344,643	-	5,357	-	-	-	-	-
00249501W - Public Safety (Fire/Rescue) - Fire Station 19 - Greenwood Lakes	750	-	-	2,500,000	2,500,000	-	-	-	-
00254401W - General Government - Public Safety Air Conditioning Unit	-	-	85,000	85,000	-	-	-	-	-
00256001W - Public Safety (Fire/Rescue) - Fire Station 27 Expansion	83,558	80,619	12,879	536,744	-	-	-	-	-
00258001W - Public Safety (Fire/Rescue) - Fire Station 29 - Aloma Avenue	-	-	6,173	5,750,000	-	-	-	-	-
00274801W - General Government - Animal Services Facility Rebuild	-	62,681	2,022	38,164	-	-	-	-	-
Total Public Safety	365,033	3,181,959	1,729,680	14,008,907	2,736,900	450,000	50,000	50,000	-





Public Safety - Public Safety (Fire/Rescue)

Project Title: Traffic Preemption Devices		Start Date:
Project #: 00012804	District(s): Countywide	End Date:

Project Location
Countywide

Project Description and Scope
Purchase and installation of additional Traffic Signal Preemption devices that will allow EMS/Fire/Rescue to control traffic signals throughout the County.

Project Duration
Ongoing

Project Phases and Status	Start	Finish



Project Justification
Traffic signal preemption technology assists EMS/Fire/Rescue in maintaining a 5 minute emergency response time. Controlling the flow of traffic allows emergency vehicles to arrive at their destinations safely and quickly. A county-wide survey indicates a need to install/upgrade devices at intersections.

Project Summary
This project is funded by the Fire Impact Fees. Equipment for sixteen (16) intersections was purchased and installed in FY 2007/08 for \$46,222. Additional intersections will be identified and equipment will be installed during FY 2008/09.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	9,225	48,736	46,222	50,000	50,000	50,000	50,000	50,000	-
	9,225	48,736	46,222	50,000	50,000	50,000	50,000	50,000	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Fire/Rescue-Impact Fee	9,225	48,736	46,222	50,000	50,000	50,000	50,000	50,000	-
	9,225	48,736	46,222	50,000	50,000	50,000	50,000	50,000	-



Public Safety - Public Safety (Fire/Rescue)

Project Title: Fire Station 13 - Forest City		Start Date: October 2003
Project #: 00179301	District(s): District #3	End Date: July 2008

Project Location

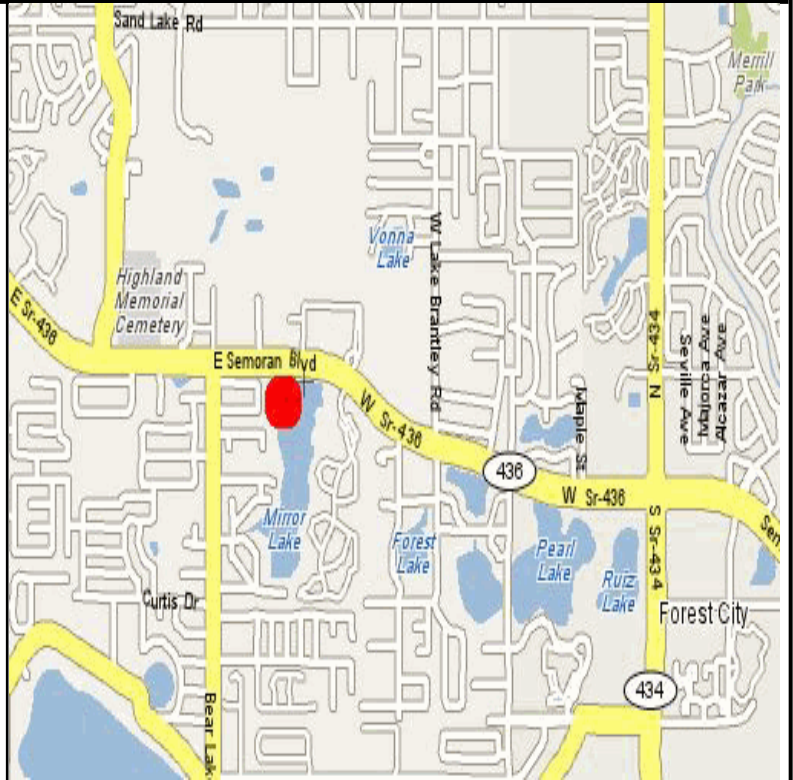
South side of SR436 - East of Bear Lake Road

Project Description and Scope

This project will design and construct a replacement three (3) bay fire station in Forest City. Land was acquired during FY 2003/04 at a cost of \$640,000 and a contract entered into for construction in February 2007. The project is on schedule to be completed by July 2008 at a total approximate cost of \$3.1 million dollars inclusive of land purchase. Existing personnel and equipment have been relocated to the new facility.

Project Duration

Project Phases and Status	Start	Finish
N/A	Oct-03	Jul-08



Project Justification

The relocation of Fire Station 13 will enhance the County's ability to provide an appropriate level of fire/rescue services to Forest City and the surrounding area. Fire Station 13 is the oldest of the EMS/Fire/Rescue Division's stations and the facility is not suitable for expansion. Benefits of the project include an improvement in efficiency and effectiveness for the Forest City area.

Project Summary

This project is being funded from the Fire Protection Fund and the Fire/Rescue Impact Fee Fund. The land for Station 13 was purchased in FY2003/04 for a cost of \$640,000 and a contract entered into in February 2007 for construction. Project construction is on schedule to be completed in July 2008 at an approximate total cost of \$3.1 million, inclusive of land.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	41,081	987,087	1,326,770	1,396,995	-	-	-	-	-
Operating Supplies	-	-	7,747	-	-	-	-	-	-
Operating Supplies - Equipment	-	-	16,425	-	-	-	-	-	-
	41,081	987,087	1,350,942	1,396,995	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Fire Protection Fund	41,081	405,087	1,350,942	1,396,995	-	-	-	-	-
Fire/Rescue-Impact Fee	-	582,000	-	-	-	-	-	-	-
	41,081	987,087	1,350,942	1,396,995	-	-	-	-	-



Public Safety - Public Safety (Fire/Rescue)

Project Title: Renovations to Fire Stations		Start Date: April 2006
Project #: 00189301	District(s): Countywide	End Date: September 2011

Project Location
Countywide

Project Description and Scope
Fire Station 35 Renovation - Completed December 2007

This project provided for an expansion of 1500 sq. ft. and renovation of the existing facility to include living quarters, dayroom area, kitchen, addition of Division Chief quarters, modification of restrooms to ADA standards, male and female facilities and storage for equipment and air fill systems. The total cost of the Station 35 renovation project was \$876,042.

Fire Station 12 Renovation - FY 2007/08

This project provides for the refurbishment of Fire Station 12 to include kitchen and living areas, bunkrooms, bathroom facilities and an additional +/- 3,000 sq. ft. of work space. This project is currently out for design and we anticipate construction to begin the end of October 2008. The budgeted amount for this project is \$816,240. Scheduled completion date for Fire Station 12 is July 2009.

Project Duration

Project Phases and Status	Start	Finish
N/A	Apr-06	Sep-11



Project Phases and Status	Start	Finish
N/A	Apr-06	Sep-11

Project Justification
Most of the County's stations were constructed in the 1980's and need to be renovated to allow for additional storage space, additional living quarters, and modifications necessary to become compliant with federal laws.

Future renovations will be based on needs analysis. Some stations will require additional funding due to their size. These projects will provide complete renovation to existing facilities. The renovations will consist of bringing the stations to ADA compliance; provide male and female facilities, provide additional storage areas and vehicle bays for additional apparatus as required.

Project Summary
This project is being funded by the Fire Protection Fund.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	43,174	670,358	164,011	1,353,012	-	-	-	-	-
Operating Supplies	-	-	7,074	-	-	-	-	-	-
	43,174	670,358	171,085	1,353,012	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Fire Protection Fund	43,174	670,358	171,085	1,353,012	-	-	-	-	-
	43,174	670,358	171,085	1,353,012	-	-	-	-	-



Public Safety - Public Safety (Fire/Rescue)

Project Title: Renovation to Fire Station #11		Start Date: October 2008
Project #: 00189302	District(s):	End Date: October 2009

Project Location
175 Newburyport Avenue, Altamonte Springs

Project Description and Scope
Renovation of Fire Station 11 to include ADA bathrooms and dressing areas, male/female accommodations, flooring, paint, repair ceiling grid in bunk area, kitchen appliances and slight remodel to include additional locker space and office space.

Project Duration

Project Phases and Status	Start	Finish
N/A	Oct-08	Oct-09



Project Justification
Several significant deficiencies exist in this particular station primarily due to the age of the building (28 years). Some of these are mandates such as ADA and provision of appropriate bath and dressing areas for a diverse workforce. Other deficiencies include bathroom shower areas with cracked tiles and leaking base pans, repair of ceiling grid system in bunk area, inadequate locker space to store uniforms and protective clothing and inadequate office space for required and routine office duties and data collection.

Project Summary
This project is being funded from the Fire Protection Fund.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	186,900	-	-	-	-
	-	-	-	-	186,900	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Fire Protection Fund	-	-	-	-	186,900	-	-	-	-
	-	-	-	-	186,900	-	-	-	-



Public Safety - Public Safety (Fire/Rescue)

Project Title: Emergency Services Training Complex		Start Date: October 2003
Project #: 00226101	District(s): Countywide	End Date: September 2010

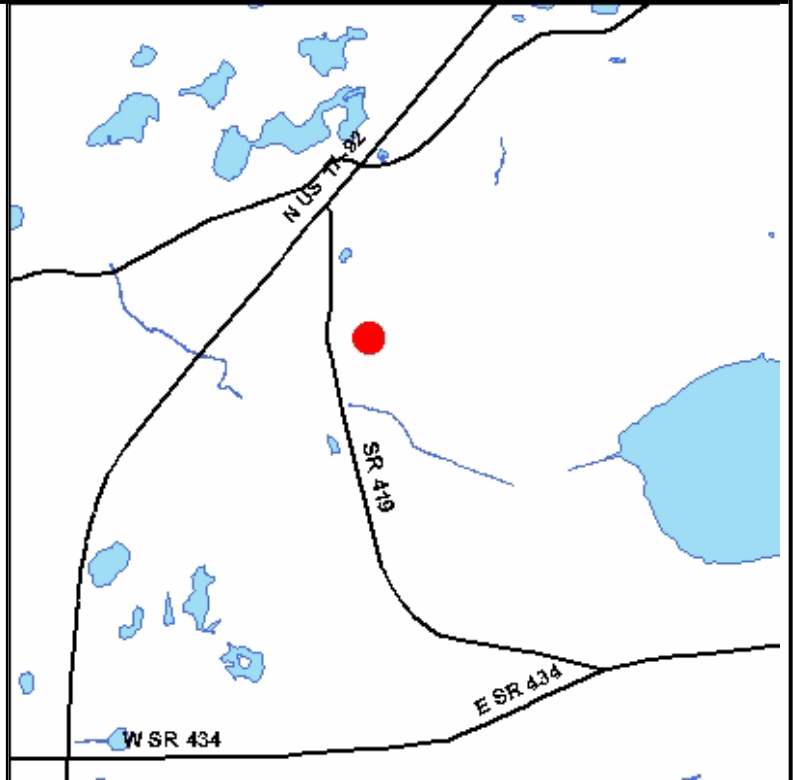
Project Location
Valentine Way, Longwood

Project Description and Scope
This project will design and construct a state-of-the-art emergency services training center. During FY 2003/04, the EMS/Fire/Rescue Division acquired a 45,000 square foot building to convert into an emergency services training center. A contract for renovation of the facility was entered into on February 14, 2007. The first phase of the renovation was completed in February 2008 and included administrative offices, classrooms, warehouse/logistics area, exterior restrooms and a stormwater pond.

This is an on-going project which includes parking lot improvements, a concrete parking slab and a fire training tower.

Project Duration

Project Phases and Status	Start	Finish
N/A	Oct-03	Sep-10



Project Justification
The renovation project will provide a state-of-the-art training facility that includes administrative offices, conference rooms, an auditorium, equipment storage facilities, training tower, and multiple classrooms. This project will also include additional parking, fire hydrants for training purposes, an exterior restroom, and protective gear decontamination facilities.

Project Summary
This project is being funded from the Fire Protection Fund. Funds budgeted for FY 2008/09 through FY 2009/10 will be used for post-construction facility enhancements and improvements as deemed necessary.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	187,245	987,836	45,851	2,269,805	-	400,000	-	-	-
Operating Supplies	-	-	8,207	-	-	-	-	-	-
Operating Supplies - Equipment	-	-	1,299	-	-	-	-	-	-
	187,245	987,836	55,357	2,269,805	-	400,000	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Fire Protection Fund	187,245	987,836	55,357	2,269,805	-	400,000	-	-	-
	187,245	987,836	55,357	2,269,805	-	400,000	-	-	-



Public Safety - Public Safety (Fire/Rescue)

Project Title: Road & Parking To Training Facility		Start Date: October 2005
Project #: 00239901	District(s): Countywide	End Date: September 2007

Project Location
Fire Training Facility, 203 Valentine Way

Project Description and Scope
Design and construction of Road and Parking lot for the Emergency Services Training Facility.

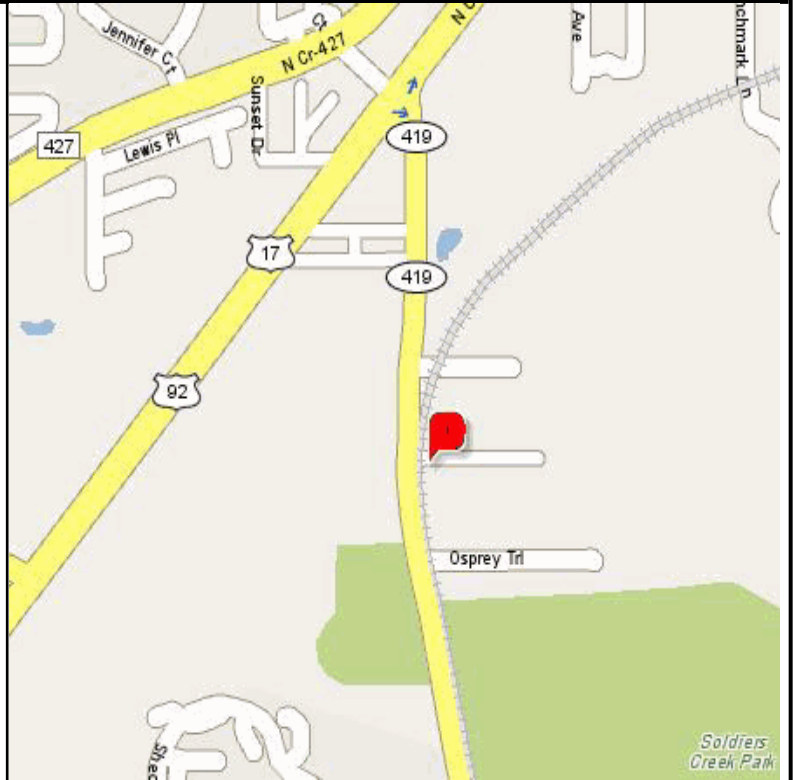
The first phase of the road and parking lot project was included in the Fire Training Facility contract entered into on February 14, 2007 and provided for a new parking area on the west side of the property.

Additional funding for the repaving of the roadway into the structure and parking on the north and east sides of the facility is included under CIP #00226101.

CIP #00239901 is completed.

Project Duration

Project Phases and Status	Start	Finish
N/A	Oct-05	Sep-07



Project Justification
Provide for design, repair, and construction of roadway and parking spaces within the Training Complex. The existing roadway needs to be upgraded to accommodate heavy fire apparatus and additional parking is needed.

Project Summary
This project is funded by the Fire Protection Fund. Construction contract to be awarded in January 2007.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	344,643	-	5,357	-	-	-	-	-
	-	344,643	-	5,357	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Fire Protection Fund	-	344,643	-	5,357	-	-	-	-	-
	-	344,643	-	5,357	-	-	-	-	-



Public Safety - Public Safety (Fire/Rescue)

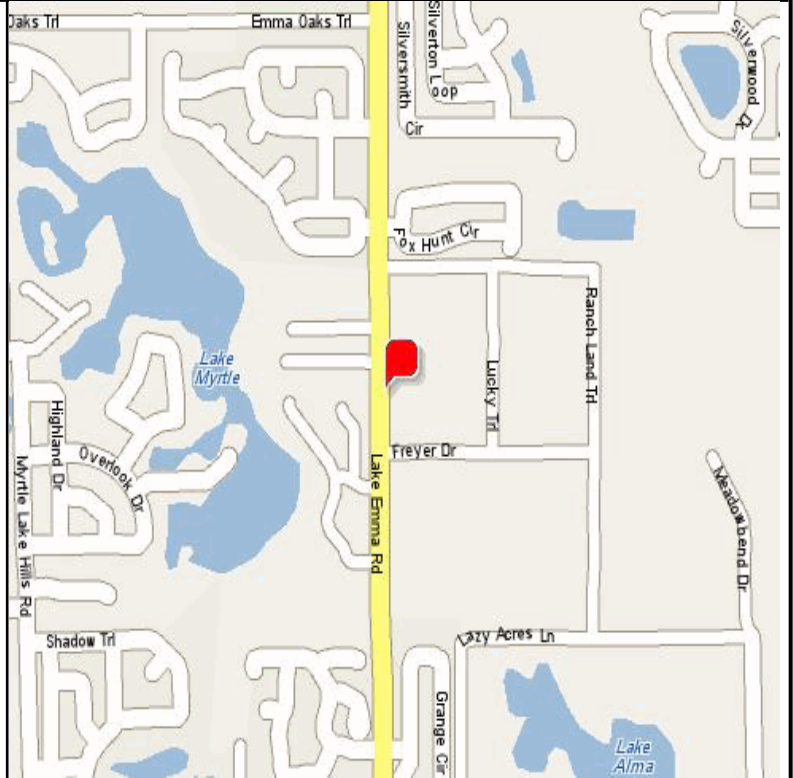
Project Title: Fire Station 19 - Lake Emma - Longwood Hills Road Area		Start Date: October 2005
Project #: 00249501	District(s): District #4	End Date: January 2010

Project Location
Lake Emma Road/Longwood Hills Road Area

Project Description and Scope
Project development, design, land acquisition and construction of Fire Station 19 in the west central county area of Lake Emma and Longwood Hills Road.

Project Duration

Project Phases and Status	Start	Finish
N/A	Oct-05	Jan-10



Project Justification
Fire Station 19 will enhance the County's ability to provide an appropriate level of fire/rescue services to the Lake Emma and Longwood Hills area. This additional fire station will allow the County to maintain a five minute, or less, response time to emergency calls for service and maintain or improve the Department's Insurance Services Organization (ISO) fire insurance rating.

Project Summary
During FY 2005/06 Public Safety began the process of searching for land for the future construction of Fire Station 19. Funding in the amount of \$2,000,000 is appropriated for the purchase of land. However, negotiations are currently underway to share the Public Works retention pond property at an estimated savings of \$1,000,000. The 2,500 square foot station is planned to be located in the west central area of Lake Emma and Longwood Hills Road to be constructed during FY 2008/09. The total project cost is estimated at \$5,000,000, not including personnel and equipment costs.

This station will require the purchase of a fire engine and rescue unit at an approximate cost of \$885,720 and will require 15 new positions in FY 2009/10 for a cost of approximately \$1,093,482.

This project is being funded from the Fire Protection Fund and the Fire/Rescue – Impact Fee Fund.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	500,000	2,500,000	-	-	-	-
Land	750	-	-	2,000,000	-	-	-	-	-
	750	-	-	2,500,000	2,500,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Fire Protection Fund	-	-	-	-	2,500,000	-	-	-	-
Fire/Rescue-Impact Fee	750	-	-	2,500,000	-	-	-	-	-
	750	-	-	2,500,000	2,500,000	-	-	-	-



Public Safety - Public Safety (Fire/Rescue)

Project Title: Fire Station 27 Expansion		Start Date: October 2005
Project #: 00256001	District(s): District #1, District #2	End Date: December 2008

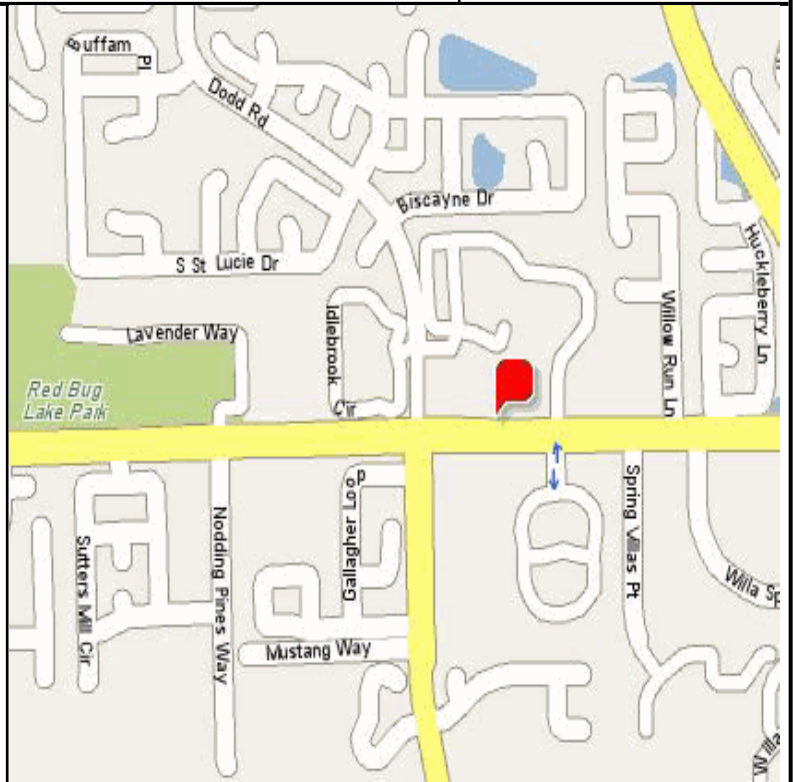
Project Location
5180 Red Bug Lake Road, Winter Springs

Project Description and Scope
During FY 2005/06, Public Safety began the design process for an expansion and renovation to Fire Station 27. The critical items include ADA compliance projects, sewer connection, creating facilities for a male and female workforce, and expansion projects to add additional work space. At the time this expansion project was initiated, severe water damage and a severe sewer system problem was discovered. Expansion efforts were redirected to the installation of a lift station and water damage renovations.

In September 2007 a contract was entered into to provide for the expansion and renovation of the facility. This work is due to begin in mid June 2008.

Project Duration

Project Phases and Status	Start	Finish
N/A	Oct-05	Dec-08



Project Justification
Fire Station 27 is one of our most active stations. This expansion will allow staff to have more adequate space and the station will be compliant with federal laws.

Project Summary
This project is being funded from the Fire Protection Fund. A contract for renovation and minor construction was entered into September 2007 and work is due to begin in mid June 2008 with an anticipated completion date of December 2008. This expansion will add an approximate 1,569 sq. ft. in work space. The project is estimated to be completed by the end of 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Buildings	82,209	11,488	-	-	-	-	-	-	-
Construction In Progress	-	50	12,879	536,744	-	-	-	-	-
Improvements Other Than Bldg	1,350	69,081	-	-	-	-	-	-	-
	83,558	80,619	12,879	536,744	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Fire Protection Fund	83,558	80,619	12,879	536,744	-	-	-	-	-
	83,558	80,619	12,879	536,744	-	-	-	-	-



Public Safety - Public Safety (Fire/Rescue)

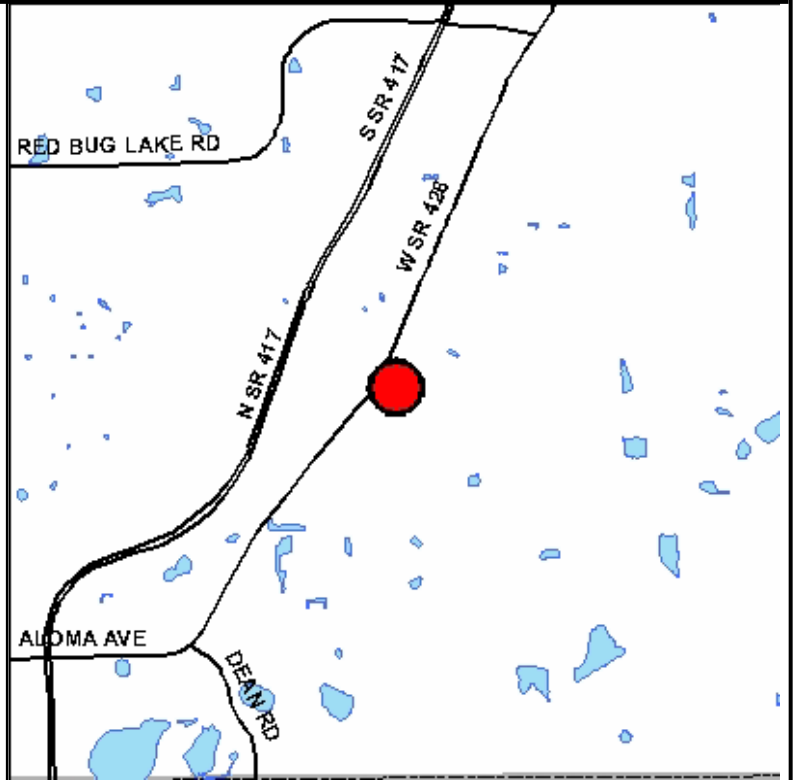
Project Title: Fire Station 29 - Aloma Avenue		Start Date: October 2006
Project #: 00258001	District(s): District #1, District #2	End Date: January 2010

Project Location
Fire Station 29 - Aloma Ave

Project Description and Scope
Project development, design, land acquisition and construction of Fire Station 29 in the area of SR 426 and SR 417.

Project Duration

Project Phases and Status	Start	Finish
N/A	Oct-06	Jan-10



Project Justification
Call data indicates a need for increased coverage east of Station 23 to maintain a five minute, or less, response time to emergency service calls. This area is currently being serviced by the Howell Branch Station, Red Bug Station and the City of Oviedo.

Project Summary
Land acquisition for Fire Station 29 is estimated in the current 2007/08 budget at \$3,250,000, with an additional \$2,500,000 appropriated for design and construction.

The fire engine is currently in the process of being purchased utilizing Fire Impact Fee funds in the amount of \$464,231. The rescue and other associated equipment are appropriated in the 2008/09 budget at an approximate cost of \$347,220.

24 new positions are included in the FY 2008/09 budget to staff this station, at an estimated cost of \$1,637,760.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	2,500,000	-	-	-	-	-
Land	-	-	-	3,250,000	-	-	-	-	-
Professional Services	-	-	6,173	-	-	-	-	-	-
	-	-	6,173	5,750,000	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Fire Protection Fund	-	-	6,173	5,750,000	-	-	-	-	-
	-	-	6,173	5,750,000	-	-	-	-	-





**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Works									
00005801W - Transportation - CR 15 (Monroe Rd) - SR 46 to US 17-92	403,628	6,089,116	1,676,025	14,946,611	-	-	-	-	-
00006102W - Transportation - Airport Blvd II & III - US 17-92 to SR 46 (Construction)	4,620,328	16,052,723	3,506,335	5,058,726	-	-	-	-	-
00006103W - Transportation - Airport Boulevard Phase II & III Utility Relocate (Sanford)	-	148,639	50,580	55,921	-	-	-	-	-
00006201W - Transportation - Bunnell Rd - Eden Park Rd to West Town Pkwy	3,975	43,538	-	30,211	-	-	-	-	-
00006202W - Transportation - Bunnell Rd/Eden Park Ave (Construction)	932,920	140,900	95,470	19,878,181	-	-	-	-	-
00006301W - Transportation - Chapman Rd - SR 426 to SR 434	6,414	377,875	66,231	6,251,758	100,000	-	16,000,000	-	-
00006602W - Transportation - CR 419/Eastern Limits-2nd S	-	-	28,372	64,000	-	-	-	-	-
00007001W - Transportation - CR 427 III & IV - Longwood-Lake Mary Rd to US 17-92	19,258	150,150	5,000	5,000	-	-	-	-	-
00007002W - CIP Element Undefined - Mitigation - County Road 427	-	-	-	120,000	125,000	30,000	-	-	-
00007202W - Transportation - CR 427 V & VI - US 17-92 to Lake Mary Blvd	3,193	15,533	-	56,931	-	-	-	-	-
00007701W - Transportation - Eden Park Rd - Bunnell Rd to Orange County Line	15,682	17,927	-	28,349	-	-	-	-	-
00008302W - Drainage - Sweetwater Cove Tributary	41,595	50,967	3,870	1,537,064	-	-	-	-	-
00008702W - CIP Element Undefined - Seminola Blvd/Cumberland Farms Store	-	-	-	-	275,000	75,000	25,000	-	-
00009202W - Drainage - Little Econ / Crane Strand (JPP)	756,390	955,976	246,895	253,382	-	-	-	-	-
00010701W - Transportation - E Lake Mary Blvd IIB - Ohio Ave to SR 415	9,160,236	1,310,249	42,552	2,025,306	-	-	-	-	-
00010704W - Transportation - East Lake Mary Blvd. Landscaping	-	-	145,496	216,000	-	-	-	-	-
00010705W - Transportation - Road Signing for East Lake Mary Boulevard and OSAI Airport	-	-	-	432,000	-	-	-	-	-
00011401W - Transportation - CR 46A III - CR 15 to Old Lake Mary Rd	342,412	4,623,363	3,485,732	4,199,393	-	-	-	-	-
00012401W - Transportation - Lake Dr - Seminola Blvd to Tuskawilla Rd	6,573,855	11,927,107	1,834,333	2,184,920	-	-	-	-	-
00012402W - Transportation - Lake Dr - Seminola Blvd to Tuskawilla Rd (Casselberry)	659,779	493,904	3,412	142,159	-	-	-	-	-
00012403W - Transportation - Lake Dr - Seminola Blvd to Tuskawilla Rd (SNOCWTR)	208,794	110,691	2,961	58,799	-	-	-	-	-
00014601W - Transportation - Wymore Rd - Orange County Line to SR 436	5,751	31,745	14,326	69,022	-	2,000,000	-	-	3,125,000
00024202W - Transportation - Howell Branch Rd - Lake Howell Rd to SR 436 - Landscaping	-	-	-	195,000	-	-	-	-	-
00054101W - Transportation - Lake Emma Rd - Sand Pond Rd to Longwood Hills Rd	357,993	781,611	610,629	3,836,050	12,565,494	-	-	-	-
00137101W - Transportation - Asphalt Surface Maintenance Program	3,060,618	4,608,144	3,233,159	4,366,106	4,050,000	4,801,520	5,051,570	5,551,508	5,850,000
00174503W - Drainage - SR 434 Sedimentation Basin	9,894	32,661	38,800	1,191,450	-	-	-	-	-
00175501W - Transportation - Six Laning 434 B/n Maitland BI	-	10,503	9,936	64,497	-	-	-	-	-
00175502W - Transportation - SR 434 - Maitland to SR 436 (JPP)	42,097	31,501	-	22,440	-	-	-	-	-
00175503W - Transportation - SR 434 - Maitland Blvd to SR 436	295,504	31,501	-	22,440	-	-	-	-	-



Seminole County Government
CIP Projects by Department

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Works (cont'd)									
00187702W - Recreation/Open Space - Cross Seminole Trail - Gardena to Layer	216,175	69,607	263,812	352,732	-	-	-	-	-
00187704W - Recreation/Open Space - Seminole Wekiva Trail at SR 434 - Pedestrian Underpass	99,674	7,530	1,174,343	5,375,000	-	-	-	-	-
00187711W - Recreation/Open Space - Winter Miles Trailhead at Shane Kelly Park	-	-	-	335,000	-	-	-	-	-
00187713W - Recreation/Open Space - Cross Seminole Trail - Milker to Red Bug Lake	-	1,000	74	1,154,000	-	-	-	-	-
00187714W - Recreation/Open Space - Cross Seminole Trail - Red Bug Lake to Franklin	-	489	-	1,314,511	-	-	-	-	-
00187718W - Transportation - Riverwalk Trail - County Road 15 to French Avenue	-	-	-	2,000,000	-	-	-	-	-
00187750W - Recreation/Open Space - Wirz Park Trail - City of Casselberry Lead	-	-	-	1,000,000	-	-	-	-	-
00187753W - Recreation/Open Space - Cross Seminole Trail - Greenway to Layer - Inner	67,515	66,895	2,363,113	4,567,045	-	-	-	-	-
00187757W - Recreation/Open Space - Big Tree Park Trailhead	-	-	-	118,204	-	-	-	-	-
00187758W - Recreation/Open Space - Altamonte Springs Utilities - SR 434 Underpass at Wekiva Tr	-	-	23,499	33,967	-	-	-	-	-
00191620W - Transportation - Minor Road Program - GECs	52,912	111,380	54,543	220,000	220,000	250,000	250,000	250,000	-
00191622W - Transportation - Beardall Ave	26,978	444,114	605,104	1,150,981	-	-	-	-	-
00191623W - Transportation - Red Bug Lake Rd at Tuskawilla Rd - Intersection Improvements	545,855	2,059,102	11,637	118,355	-	-	-	-	-
00191636W - Transportation - CR 431 (Orange Blvd) - CR 46A to SR 46	147,162	41,063	3,480	3,102,656	-	-	-	-	-
00191640W - Transportation - Country Club Rd - Rantoul Ln to CR 46A	96,207	33,778	37,288	1,702,270	600,000	-	-	-	-
00191642W - Transportation - SR 436 at Maitland Ave - Intersection Improvement	-	33,008	2,183	591,992	-	-	-	-	-
00191644W - Transportation - Lake Mary Blvd - Left Turn Lane Extensions	51,700	517,388	4,792	26,821	-	-	-	-	-
00191646W - Transportation - SR 426 - Tuskawilla Rd to SR 417	83,124	105,138	51,035	2,316,226	100,000	-	-	-	-
00191648W - Transportation - SR 436 at Howell Branch Rd - Intersection Improvement	68,407	717,186	14,350	189,332	-	-	-	-	-
00191649W - Transportation - SR 436 at Hunt Club Blvd - Intersection Improvement	-	41,363	5,353	583,637	-	-	-	-	-
00191650W - Transportation - CR 46A and US 17-92 - Intersection Improvement	-	44,887	2,183	580,113	-	-	-	-	-
00191651W - Transportation - Upsala Road - 90 Degree Curve	-	38,223	69,989	630,086	-	-	-	-	-
00191652W - Transportation - CR 426 Safety Improvements	40,640	6,580	-	1,700,000	-	-	6,000,000	-	-
00191654W - Transportation - Jacobs Trail	-	19,402	8,193	455,492	-	-	-	-	-
00191655W - Transportation - Howell Creek Dam at Lake Howell Road	-	-	-	-	350,000	-	700,000	-	-
00191656W - Transportation - Longwood - Lake Mary Road	-	-	56,026	125,000	175,000	750,000	-	-	-
00191659W - Transportation - County Road 46A at Colonial Parkway Intersection Improvement	-	-	31,654	375,000	-	-	-	-	-
00191660W - Transportation - CR 46A at International Parkway Intersection Improvement	-	-	-	75,000	-	-	-	-	-
00191661W - Transportation - CR 46A & I-4 Eastbound Ramp Intersection Improvement	-	-	-	75,000	-	-	-	-	-
00191662W - Transportation - County Road 427 at State Road 436 Intersection Improvement	-	-	30,885	400,000	-	-	-	-	-
00191663W - Transportation - Future Projects Preliminary Engineering Evaluations	-	-	-	-	75,000	-	100,000	-	-
00191666W - Transportation - Lake Mary Boulevard at US 17-92 Intersection Improvement	-	-	5,990	75,000	550,000	-	-	-	-



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Works (cont'd)									
00191667W - Transportation - Lake Mary Boulevard Feasibility Study	-	-	-	100,000	-	-	-	-	-
00191668W - Transportation - McCulloch Road	-	-	-	-	100,000	-	-	-	-
00192003W - Transportation - East Lake Brantley Dr - SR 434 to Wekiva Springs Rd	543,461	3,277	-	26,907	-	-	-	-	-
00192006W - Transportation - Collector Roads Program - GECs	110,024	86,594	108,679	220,000	220,000	250,000	250,000	250,000	-
00192007W - Transportation - Wekiva Springs Rd Intersection Improvements	233,877	1,761,359	1,682,282	6,082,342	-	-	-	-	-
00192008W - Transportation - Wekiva Springs Road - Fox Valley Drive to County Line	110,126	14,063	739,238	2,184,018	-	-	-	-	-
00192014W - Transportation - Bear Lake Rd - Orange County Line to SR 436	240,979	94,483	480,703	2,721,734	-	-	-	-	-
00192015W - Transportation - Markham Woods Rd (E Williamson to Lake Mary)	-	38,716	223,144	461,284	3,150,000	-	-	-	-
00192016W - Transportation - Markham Woods Rd Pavement Evaluation	-	689	5,092	49,311	-	-	-	-	-
00192509W - Transportation - Dike Road (Sidewalk)	-	-	1,753	184,981	-	-	-	-	-
00192531W - Transportation - Greenway Blvd (Sidewalk)	-	-	-	350,000	-	-	-	-	-
00192548W - Transportation - Avenue E (Sidewalk)	49,332	88,157	146,843	161,843	-	-	-	-	-
00192549W - Transportation - Pearl Lake Causeway (Sidewalk)	49,104	810,026	16,880	40,831	-	-	-	-	-
00192550W - Transportation - County Road 419 Sidewalk	-	-	60,961	250,000	-	-	-	-	-
00192552W - Transportation - CR 415 (Sidewalk)	-	33,753	154,974	178,000	-	-	-	-	-
00192554W - Transportation - Longwood Hills (Sidewalk)	-	49,958	56,301	315,000	-	-	-	-	-
00192556W - Transportation - Raymond Ave (Sidewalk)	-	114,979	51,619	149,000	-	-	-	-	-
00192557W - Transportation - Gabriella Lane (Sidewalk)	-	164,254	-	50,000	-	-	-	-	-
00192560W - Transportation - Greenwood (Sidewalk)	-	57,773	-	411,047	-	-	-	-	-
00192564W - Transportation - North Line Dr Sidewalk	-	19,498	19,653	432,704	-	-	-	-	-
00192572W - Transportation - Park Drive Sidewalk	-	-	-	100,000	-	-	-	-	-
00192573W - Transportation - CR 427 Sidewalk (Longwood Lake Mary Rd to Church St.)	-	232,490	227,770	426,390	-	-	-	-	-
00192574W - Transportation - Summerline Avenue Sidewalk	-	47,157	479,671	566,988	-	-	-	-	-
00192581W - Transportation - CR 419 @ Econlockhatchee Bridge Pedestrian Safety	21,732	955,794	6,637	43,092	-	-	-	-	-
00192582W - Transportation - West 27th Street Sidewalk	-	-	-	425,000	-	-	-	-	-
00192583W - Transportation - Airport Boulevard Sidewalk	-	-	-	195,000	600,000	-	-	-	-
00192584W - Transportation - County Road 46A Sidewalk	-	-	-	375,000	-	-	-	-	-
00192585W - Transportation - County Road 419 Sidewalk	-	-	-	50,000	-	-	-	-	-
00192586W - Transportation - Eagle Circle Missing Gaps Sidewalk	-	-	-	95,000	-	-	-	-	-
00192590W - Transportation - Jackson Street Sidewalk	-	-	-	235,000	-	-	-	-	-
00192591W - Transportation - Markham Road Sidewalk	-	-	-	150,000	250,000	-	-	-	-
00192592W - Transportation - Midway Elementary School Area Sidewalk	-	-	-	95,000	500,000	-	-	-	-



Seminole County Government
CIP Projects by Department

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Works (cont'd)									
00192593W - Transportation - Ronald Reagan Boulevard (CR 427) Sidewalk	-	-	-	550,000	-	-	-	-	-
00192594W - Transportation - Snow Hill Road Sidewalk	-	6,972	10,791	203,028	-	-	-	-	-
00192595W - Transportation - Stefanik Road and Moyeses Road Sidewalk	-	-	-	275,000	-	-	-	-	-
00192597W - Transportation - Sidewalk Truncated Domes Retrofit	-	-	154,580	217,000	-	-	-	-	-
00192598W - Transportation - Oviedo - CR 419 at Reed Ave - Sidewalk	-	-	18,989	93,990	-	-	-	-	-
00192599W - Transportation - East Hillcrest Street / Alpine Street Sidewalk	-	-	-	50,000	-	359,106	-	-	-
00192701W - Drainage - Navy Canal Regional Stormwater Facility	1,908,170	87,359	4,094	124,754	-	-	-	-	-
00192902W - Transportation - Country Club Road (C-15) Sidewalk	-	-	-	-	100,000	-	-	-	-
00192903W - Transportation - Mikler Road Sidewalk	-	-	-	-	50,000	-	-	-	-
00192904W - Transportation - Brumley Road Sidewalk	-	-	-	-	100,000	-	-	-	-
00192905W - Transportation - Jamestown Community Sidewalk	-	-	-	-	75,000	-	-	-	-
00192906W - CIP Element Undefined - Bird Road Sidewalk	-	-	-	-	200,000	-	-	-	-
00196901W - Transportation - Red Bug Pedestrian Overpass at Elementary School	-	-	46,514	4,000,000	-	-	-	-	-
00197001W - Transportation - US 17-92 Sanford Lakefront Project	-	-	-	2,900,000	-	-	-	-	-
00198101W - Transportation - Dean Road - SR 426 to Orange County Line	-	-	-	-	980,000	-	4,000,000	7,500,000	-
00198102W - Transportation - CR 419 Widening Lanes	-	-	-	1,400,000	-	5,000,000	15,000,000	-	-
00202317W - Transportation - Plumosa Avenue Rail Road Crossing	12,500	132,418	49,755	155,082	-	-	-	-	-
00202331W - Transportation - Seminola Blvd - US 17-92 to Lake Drive - Truncated Dome	-	36,813	7,020	8,187	-	-	-	-	-
00202332W - Transportation - CR 46A - Orange to Upsala - Truncated Domes	-	52,056	17,604	17,604	-	-	-	-	-
00202333W - Transportation - Maitland Ave - SR 436 to County Line - Truncated Domes	-	50,309	-	4,891	-	-	-	-	-
00202334W - Transportation - Howell Branch Rd - SR 426 to County Line - Truncated Domes	-	110,114	-	2,516	-	-	-	-	-
00202337W - Transportation - CR 419 - Lockwood Blvd to 2nd Street - Truncated Domes	-	22,696	-	4,592	-	-	-	-	-
00202340W - Transportation - Howell Branch Road Detectable Warnings	-	-	-	-	44,000	-	-	-	-
00202343W - Transportation - Lake Mary Boulevard Rail Road Crossing Design (Dist 4)	-	-	-	40,000	-	-	-	-	-
00202344W - Transportation - Lockwood Boulevard Detectable Warnings	-	-	-	-	53,000	-	-	-	-
00202345W - Transportation - Maitland Avenue Detectable Warnings	-	-	-	-	35,000	-	-	-	-
00202346W - Transportation - McCulloch Road Detectable Warnings	-	-	-	-	23,000	-	-	-	-
00202348W - Transportation - Red Bug Lake Road Detectable Warnings	-	-	-	-	190,000	-	-	-	-
00202349W - Transportation - Southwest Road Railroad Crossing Design and Construction	-	-	-	150,000	-	-	-	-	-
00202351W - Transportation - Tuskawilla Road Detectable Warnings	-	-	-	40,000	-	-	-	-	-
00202352W - Transportation - Dodd Road Detectable Warnings	-	-	-	-	41,000	-	-	-	-
00202353W - CIP Element Undefined - Railroad Crossing Interim Improvements	-	-	-	-	30,000	-	-	-	-



Seminole County Government
CIP Projects by Department

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Works (cont'd)									
00202402W - Drainage - Lockhart Smith Canal / Acquisition & Improvement	25,068	2,313,505	264,713	279,112	-	-	-	-	-
00202405W - Drainage - Lightwood Knot Canal - Phase I	-	-	-	150,000	-	-	-	-	-
00203002W - Drainage - Elder Creek / C-15 Pond	3,408,148	29,320	215,843	435,577	-	-	-	-	-
00205202W - Transportation - SR 426 / CR 419 Oviedo Cost Shared (TRIPS)	-	-	11,383	5,994,768	-	-	-	-	-
00205204W - Transportation - Altamonte Pedestrian Overpass (County / City Shared Cost)	-	-	-	2,000,000	-	-	-	-	-
00205301W - Transportation - Future Years State Road System	129,437	187,281	14,055	220,000	220,000	250,000	250,000	250,000	-
00205302W - Transportation - SR 434 - Montgomery Rd to I-4 (TRIPS)	1,712,977	3,090,872	29,747	15,256,575	-	-	-	-	-
00205303W - Transportation - SR 434 - I-4 to Range Line Rd (TRIPS)	413,686	4,958,515	8,675,259	9,052,455	11,962,712	17,300,000	-	-	-
00205304W - Transportation - SR 434 - Rangeline Rd to CR 427 (TRIPS)	-	-	-	600,000	1,400,000	-	13,000,000	-	10,000,000
00205517W - Transportation - Howell Branch And Dodd Road - Mast Arms	-	128,384	11,303	41,616	-	-	-	-	-
00205519W - Transportation - Howell Branch Road And Dike - Mast Arms	-	150,047	-	19,953	-	-	-	-	-
00205523W - Transportation - CR46A @ Rinehart Mast Arms Conversion	-	69,447	156,271	156,553	-	-	-	-	-
00205526W - Transportation - Bear Lake at Bunnell Mast Arms	-	-	-	-	180,000	-	-	-	-
00205527W - Transportation - County Road 46A at Ridgewood Mast Arms	-	-	-	180,000	-	-	-	-	-
00205528W - Transportation - Hunt Club at East Wekiva Trail Mast Arms	-	-	-	-	160,000	-	-	-	-
00205530W - Transportation - Palm Springs at North Mast Arms	-	-	-	-	180,000	-	-	-	-
00205532W - Transportation - Seminola at Winterpark Mast Arms	-	-	-	-	80,000	-	-	-	-
00205533W - Transportation - US 17/92 at Seminola / Dog Track Mast Arms	-	-	8,036	210,000	-	-	-	-	-
00205534W - Transportation - US 17/92 at Button Mast Arms	-	-	8,036	190,000	-	-	-	-	-
00205535W - Transportation - Oxford at Lake of the Woods Mast Arms	-	-	-	-	180,000	-	-	-	-
00205536W - Transportation - Wymore Road and Oranole Mast Arm	-	-	9,469	110,000	-	-	-	-	-
00205537W - Transportation - S Sanford Ave at Lake Mary Blvd Mast Arms	-	-	20,746	340,000	-	-	-	-	-
00205538W - Transportation - US 17-92 at Laura Street - Mast Arm	-	-	-	224,000	-	-	-	-	-
00205612W - Transportation - Red Bug Lake Rd - Tuskawilla to SR 434 (Fiber Upgrade)	-	75,037	44,601	14,952	-	-	-	-	-
00205614W - Transportation - CR 427 Fiber Optic Construction	-	-	-	-	90,000	-	-	-	-
00205617W - Transportation - SR 46 New Fiber Optic Construction	-	-	-	-	50,000	-	-	-	-
00205618W - Transportation - State Road 434 at Manor Fiber Optic Upgrade	-	-	43,922	70,000	-	-	-	-	-
00205619W - Transportation - State Road 434 Fiber Optic Upgrade	-	-	31,230	70,000	-	-	-	-	-
00205724W - Transportation - SR 436 - Signs (Automated Traffic Management Systems)	-	42,317	27,269	76,300	-	-	-	-	-
00205726W - Transportation - Network AsBuilts	-	-	39,988	400,000	-	-	-	-	-
00205727W - Transportation - Ethernet Controller Conversion	-	-	-	150,000	-	-	-	-	-
00205728W - Transportation - Ethernet Controller Conversion	-	-	-	-	100,000	-	-	-	-



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Works (cont'd)									
00205731W - Transportation - Isolated Intersection Communications	-	-	69,540	150,000	-	-	-	-	-
00205732W - Transportation - Video Wall Controller Upgrade	-	-	-	150,000	-	-	-	-	-
00205733W - Transportation - Transponder Reader Stations	-	-	-	-	150,000	-	-	-	-
00205734W - Transportation - Video Wall Display Upgrade	-	-	-	-	200,000	-	-	-	-
00206201W - Transportation - Dyson Drive School Safety Sidewalk	6,827	553,145	9,744	908,403	-	-	-	-	-
00206204W - Transportation - Safety / Sidewalk Program	126,639	216,360	56,912	220,000	220,000	250,000	250,000	250,000	-
00206208W - CIP Element Undefined - Dyson Drive Sidewalk (County portion)	-	-	-	-	900,000	-	-	-	-
00209102W - Drainage - Anchor Road Drainage Improvement	55,715	35,982	42,596	2,193,991	-	-	-	-	-
00209103W - Drainage - Lake Howell Road - design	42,635	664,068	27,854	29,039	-	-	-	-	-
00209105W - Drainage - Curryville Rd Culverts	28,700	39,518	-	561,537	-	-	-	-	-
00209106W - Drainage - Wekiva Park Drive	18,160	60,700	261	403,217	-	-	-	-	-
00209108W - Drainage - Lincoln Heights Drainage Improvements	121,025	-	-	950,000	2,000,000	-	-	-	-
00209110W - Drainage - West Crystal Dr. Drainage Improvements	-	-	-	-	300,000	600,000	-	-	-
00209113W - Drainage - Red Bug Lake Rd Outfall Drainage Improvements	-	97,898	15,509	1,327,102	-	-	-	-	-
00209114W - Drainage - Red Bug Lake Rd at Howell Creek Erosion Control	-	-	75,000	350,000	200,000	1,600,000	-	-	-
00226201W - Transportation - New Oxford Road	-	225,337	-	11,896	-	-	-	-	-
00226301W - Transportation - SR 436 at Red Bug Lake Rd Interchange	728,065	1,883,996	13,052,985	14,587,939	16,400,000	30,000,000	8,000,000	-	-
00226501W - Transportation - US 17-92 - Orange County Line to Lake of the Woods Blvd	111,040	2,853,681	4,210,339	11,701,781	-	-	-	-	-
00226502W - Transportation - US 17-92 Utilities - Orange County to Lake of the Woods	-	516,354	792,551	1,104,842	500,000	-	-	-	-
00227016W - Transportation - Red Bug Lake Rd - Tuscawilla	73,580	2,116,257	161,965	362,164	-	-	-	-	-
00227017W - Transportation - South West Road - Country Club to Roosevelt	-	-	154,950	251,700	-	-	-	-	-
00227024W - Transportation - Snow Hill Road - 2640 Ft from Ave H to pavement change	-	-	144,433	148,616	-	-	-	-	-
00227026W - Transportation - Beardall Ave from SR 46 to Marquette Ave	-	167,288	9,924	296,912	-	-	-	-	-
00227028W - Transportation - Dike Road - 528 Ft to Tuskawilla Rd	-	345,555	107,838	242,645	-	-	-	-	-
00227032W - Transportation - County Road 15 (Country Club Road) Pavement Rehabilitation	-	-	-	850,000	-	-	-	-	-
00227036W - Transportation - Orange Boulevard (SR 46 to Oregon St) Pavement Rehab	-	-	494,385	650,000	-	-	-	-	-
00227037W - Transportation - Lake Howell Lane to SR 436 Pavement Rehab	-	-	4,305	410,000	-	-	-	-	-
00227038W - Transportation - Wekiva Springs Rd (County Line to Hunt Club) Pavement Rehab	-	-	-	410,000	-	-	-	-	-
00227039W - Transportation - Old Lake Mary Rd (Palmetto to Airport Blvd) Pavement Rehab	-	-	-	-	335,000	-	-	-	-
00227040W - Transportation - County Road 415 / 13th Street Pavement Rehabilitation	-	-	-	200,000	-	-	-	-	-
00227041W - Transportation - County Road 415 / Celery Avenue Pavement Rehabilitation	-	-	-	150,000	-	-	-	-	-
00227042W - CIP Element Undefined - Dodd Road (Red Bug Lake Rd to Eagle Blvd) Resurfacing	-	-	-	-	330,000	-	-	-	-



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Works (cont'd)									
00227043W - CIP Element Undefined - North Street (Country Club Rd to Seminole Ave) Resurfacing	-	-	-	-	380,000	-	-	-	-
00227044W - CIP Element Undefined - Lake Howell Rd Ph II (Cnty Line to Howell Brnch) Resurfacing	-	-	-	-	455,000	-	-	-	-
00227045W - CIP Element Undefined - Old Lake Mary Road (E Crystal Lake to Airport) Resurfacing	-	-	-	-	335,000	-	-	-	-
00228301W - Drainage - Sylvan Lake Outfall / Lake Level Control	39,392	43,450	4,368	2,150,000	-	-	-	-	-
00229001W - Drainage - Cassel Creek Stormwater Facility	-	-	-	400,000	-	1,700,000	-	-	-
00229104W - Drainage - Alexander Ave	500	-	148,175	150,000	-	-	-	-	-
00229106W - Drainage - Paradise Pt Subdivision Drainage Improvements	54,314	12,092	-	760,000	-	-	-	-	-
00229108W - Drainage - Mullet Lk Park St. John's	96,932	-	-	45,060	-	-	-	-	-
00229109W - Drainage - Praire Lake Outfall Improvements	40,192	165,225	13,831	125,250	-	-	-	-	-
00229114W - Drainage - East Settler Loop	-	-	-	90,000	250,000	-	-	-	-
00229115W - Drainage - SR 426 at Aloma Woods Conveyence Improvements	-	-	-	366,500	-	600,000	-	-	-
00229201W - Recreation/Open Space - I-4 Pedestrian Bridge - Lighting	-	14,257	8,148	18,210	-	-	-	-	-
00229202W - Recreation/Open Space - US 17-92 at General Hutchison Pkwy - Pedestrian Overpass	-	2,703,748	2,443,770	2,796,252	-	-	-	-	-
00229203W - Recreation/Open Space - Cross Seminole Trail - Osprey Trail Railroad Crossing	-	393,379	-	6,621	-	-	-	-	-
00229204W - Transportation - Aloma Ave at Red Bug Lake Rd - Pedestrian Overpass	847	29,214	10,698	4,079,939	-	-	-	-	-
00229205W - Transportation - Lake Mary Blvd at International Pkwy - Pedestrian Crossing	28,581	3,613	4,149	5,181,442	-	-	-	-	-
00233801W - Drainage - CLUB II REGIONAL STORMWATER FACILITY/JPP	32,653	2,031,075	103,788	393,145	85,000	-	-	-	-
00234502W - Drainage - Markham Woods Road & Drainage Improvements	9,624	610,332	303,774	350,075	-	-	-	-	-
00241701W - Drainage - Midway Regional Stormwater Facility (IFAS)/Joint Participant	-	-	30,534	6,128,742	-	-	-	-	-
00241801W - Drainage - Midway Regional Stormwater Facility (IFAS) Demolition	4,160	-	122,569	245,840	-	-	-	-	-
00242301W - Drainage - Bear Gully Drainage Improvements	-	47,699	40,049	382,301	650,000	-	-	-	-
00243001W - Drainage - Myrtle Lake Hills Drainage Improvements	-	20,664	42,712	255,836	-	-	-	-	-
00246201W - Drainage - Washington Heights Erosion Control	-	63,157	11,027	56,843	650,000	-	-	-	-
00247601W - Transportation - Supplimental Roads - Group I	14,083	299,134	18,993	525,166	-	-	-	-	-
00247602W - Transportation - Supplimental Roads - Group II	-	-	87,504	300,000	-	-	-	-	-
00247603W - Transportation - 1st Avenue Dirt Road Paving	-	4,829	-	15,171	-	-	-	-	-
00247617W - Transportation - Esther Lane Dirt Road Paving	-	4,516	336	40,484	-	-	-	-	-
00247618W - Transportation - Gene Gables Circle Dirt Road Paving	-	-	11,529	55,000	-	-	-	-	-
00247619W - Transportation - East Lakeview Circle Dirt Road Paving	-	13,178	-	21,822	-	-	-	-	-
00247620W - Transportation - Palm Circle Dirt Road Paving	-	5,267	1,176	24,733	-	-	-	-	-
00247622W - Transportation - Shamrock Lane Dirt Road Paving	-	8,793	-	31,207	-	-	-	-	-
00247623W - Transportation - Alpine Dirt Road Paving	-	-	9,556	40,000	-	-	-	-	-



**Seminole County Government
CIP Projects by Department**

Project	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Works (cont'd)									
00247624W - Transportation - East Citrus Street Dirt Road Paving	-	-	8,499	45,000	-	-	-	-	-
00247625W - Transportation - Raymond Avenue Dirt Road Paving	-	-	4,999	40,000	-	-	-	-	-
00247626W - Transportation - West Marvin Street Dirt Road Paving	-	-	-	40,000	-	-	-	-	-
00247631W - Transportation - Palm Drive (District 2A)	-	-	-	49,000	-	-	-	-	-
00247701W - Transportation - Oaklondo Rd - Mathews to Northwestern	-	-	-	70,000	-	-	-	-	-
00247703W - Transportation - 28th St From Park Ave To Oak Ave	-	-	-	37,000	-	-	-	-	-
00247705W - Transportation - Orange St - Howard Ave to House 2290	-	-	-	56,000	-	-	-	-	-
00247706W - Transportation - Magnolia Ave - 27th St to South To - Pavement	-	-	-	129,900	-	-	-	-	-
00247708W - Transportation - Walker Road Paving	-	-	-	75,000	-	-	-	-	-
00251401W - Mass Transit - Rail Related Transit	-	763,000	9,523,000	47,747,000	-	-	-	-	-
00255701W - Drainage - Subdivision Retrofit Program	-	1,443,613	30,885	345,000	120,000	895,000	895,000	895,000	895,000
00255706W - Drainage - Chuluota Swale and Sidewalk	1,654	181,387	87,834	116,948	-	-	-	-	-
00255709W - Drainage - Courtland Loop Tuska Bay (Subdivision Retrofit)	-	-	2,582	15,000	-	-	-	-	-
00255713W - Drainage - Stillwater Drive (Subdivision Retrofit)	-	-	-	-	100,000	-	-	-	-
00255715W - Drainage - Rising Sun Boulevard (Subdivision Retrofit)	-	-	-	-	300,000	-	-	-	-
00255722W - Drainage - Eagle Circle (Subdivision Retrofit)	-	-	-	200,000	-	-	-	-	-
00255723W - Drainage - Hunt Lane (Subdivision Retrofit)	-	-	-	50,000	-	-	-	-	-
00255725W - Drainage - Wekiva Trail (Subdivision Retrofit)	-	-	284,717	275,000	95,000	-	-	-	-
00255729W - Drainage - Shadow Creek Circle (Subdivision Retrofit)	-	-	-	-	100,000	-	-	-	-
00255730W - Drainage - Continental Boulevard (Subdivision Retrofit)	-	-	-	-	50,000	-	-	-	-
00255731W - Drainage - Courtland Loop Tuska Bay (Subdivision Retrofit)	-	-	-	-	25,000	-	-	-	-
00255732W - Drainage - Spring Valley Loop (Subdivision Retrofit)	-	-	-	-	50,000	-	-	-	-
00255734W - Drainage - Chuluota Sidewalk Connection	-	16,763	180,794	201,037	-	-	-	-	-
00255801W - Transportation - SR 46 Gateway Sidewalk - Hickman Dr to Airport Blvd / JPP	-	-	-	400,000	3,128,000	-	-	-	-
00258301W - Drainage - Innovative Waste Management Grant	15,564	19,434	123,516	366,383	-	-	-	-	-
00258401W - Drainage - Lockhart Smith Canal Regional Stormwater Facility	-	3,358,664	109,605	579,492	65,000	-	-	-	-
00259501W - Drainage - Grace Lake Design Modeling	-	53,805	69,138	566,195	550,000	-	-	-	-
00275601W - Transportation - Fernwood Blvd. Pedestrian Crossing	-	19,960	-	200,000	-	-	-	-	-
00277001W - Drainage - Lake Mary Boulevard at Sun Drive Secondary Drainage	-	-	-	120,000	-	-	-	-	-
00279701W - CIP Element Undefined - Bridge Rehabilitation and Repairs	-	-	-	-	250,000	250,000	250,000	250,000	250,000
80000005W - Transportation - State Road 426 / County Road 419 (Oviedo LAP)	-	-	552,796	1,410,000	-	-	-	-	-
Total Public Works	39,636,165	90,617,321	68,131,937	278,450,491	69,702,206	66,960,626	70,021,570	15,196,508	20,120,000



Public Works - Transportation

Project Title: CR 15 WIDEN FROM 2 TO 5 LANES WITH BIDIRECTIONAL LANES		Start Date: December 1999
Project #: 00005801	District(s): District #5	End Date: September 2009

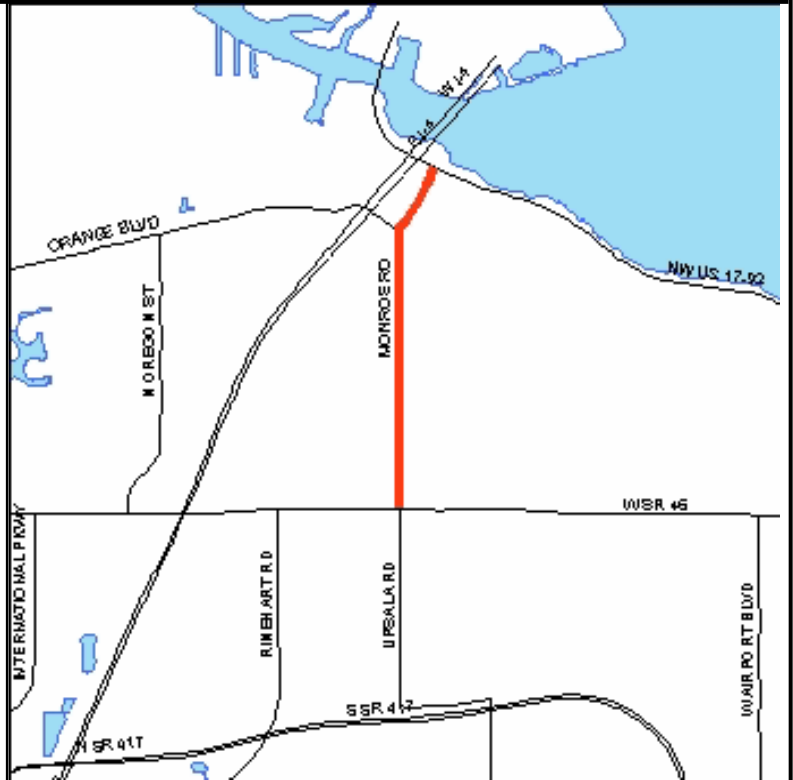
Project Location
FROM SR 46 TO ORANGE BLVD

Project Description and Scope
THE PROJECT WILL WIDEN THE ROADWAY FROM 2 TO 5 LANES WITH A BI-DIRECTIONAL CENTER TURN LANE. THE PROJECT LENGTH IS 1.2 MILES.

FDOT AGREEMENT # AO977
BCC DATE 12/20/05, BCC ACTION # 48 FUNDING AGREEMENT
BCC DATE 09/11/07, BCC ACTION # 26, AMENDMENT I

Project Duration

Project Phases and Status	Start	Finish
Design	Dec-99	Jun-07
CLOSEOUT		
Right Of Way	Feb-03	Sep-09
IN PROGRESS/ON TARGET		
Construction	Aug-07	Jun-09
IN PROGRESS/ON TARGET		



Project Justification
AIRPORT BLVD WAS SUPPORTED BY VOTER REFERENDUM IN NOVEMBER, 1991 (ORDINANCE NO. 91-8). FUNDS FROM AIRPORT WERE TRANSFERRED TO CR 15. THE TYPICAL SECTION WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS OCTOBER 24, 2000.

Project Summary
CONSTRUCTION BID AUGUST 2007 AND IS UNDERWAY. THIS PROJECT DOES INVOLVE CONTAMINATION CLEANUP, WHICH IS INCLUDED WITHIN THE OVERALL PROJECT BUDGET.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	101,412	34,579	50,930	83,658	-	-	-	-	-
Construction In Progress	-	-	20,000	1,500,000	-	-	-	-	-
Land	302,216	6,054,536	734,941	3,862,953	-	-	-	-	-
Roads	-	-	870,154	9,500,000	-	-	-	-	-
	403,628	6,089,116	1,676,025	14,946,611	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	403,628	6,089,116	1,676,025	14,946,611	-	-	-	-	-
	403,628	6,089,116	1,676,025	14,946,611	-	-	-	-	-



Public Works - Transportation

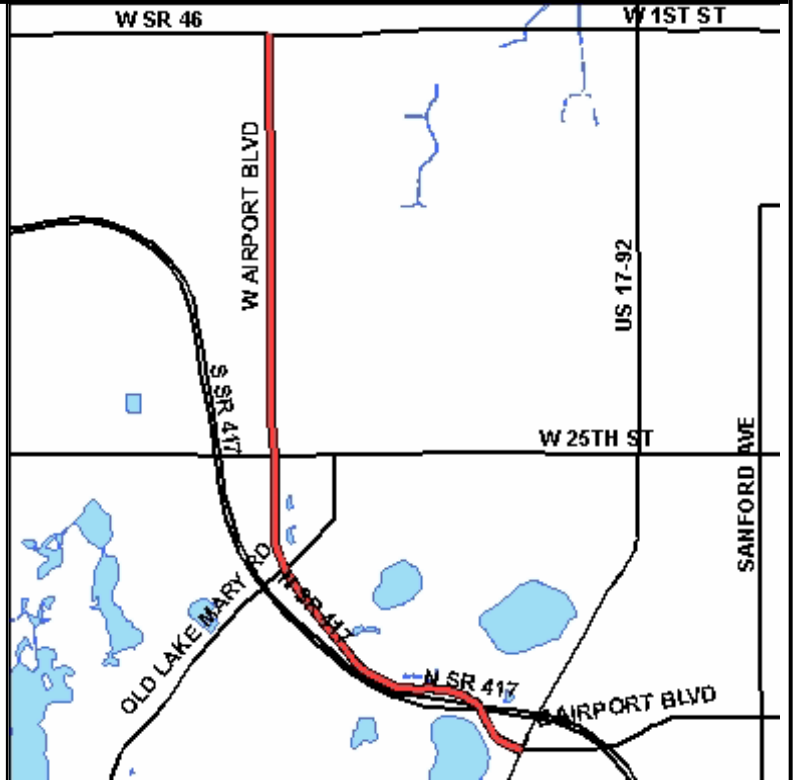
Project Title: AIRPORT BLVD PHASES II AND III WIDEN FROM 2 TO 4 LANES		Start Date: July 2006
Project #: 00006102	District(s): District #5	End Date: October 2008

Project Location
FROM US 17-92 TO SR 46

Project Description and Scope
THE PROJECT WILL WIDEN THE EXISTING TWO LANE ROADWAY TO A FOUR LANE ROADWAY WITH CURB AND GUTTER AND WILL CREATE A NEW ALIGNMENT AS A FOUR LANE ROADWAY. THE APPROXIMATE PROJECT LENGTH IS 3.6 MILES. RIGHT OF WAY AND DESIGN COSTS RECORDED IN THE CR 15/MONROE RD/WIDEN FROM 2-5 LANES WITH BI-DIRECTIONAL CENTER LANE AND AIRPORT BLVD PHASE III/WIDEN ROADWAY FROM 2 TO 4 WITH CURB PROJECTS. PLEASE SEE CIP # 6101 AND # 5701 FOR LAND AND DESIGN.

Project Duration

Project Phases and Status	Start	Finish
Construction	Jul-06	Oct-08
IN PROGRESS/ON TARGET		



Project Justification
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOV, 1991 (ORDINANCE NO. 91-8). THE TYPICAL SECTION WAS INITIALLY APPROVED BY THE BOARD OF COUNTY COMMISSIONERS OCTOBER 24, 1995.

Project Summary
THE UTILITY RELOCATION PORTION OF THIS PROJECT IS RECORDED AS PROJECT 00006103. THE UTILITY RELOCATION PORTION OF THIS PROJECT IS BEING FUNDED BY THE CITY OF SANFORD. PLEASE SEE CIP #006102 AND #005701 FOR LAND AND DESIGN PORTION OF PROJECT. CONSTRUCTION IS ONGOING AND ON SCHEDULE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	4,620,328	16,052,723	3,506,335	5,058,726	-	-	-	-	-
	4,620,328	16,052,723	3,506,335	5,058,726	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Arterial Transportation Impact Fee Fu	2,725,387	9,471,107	2,068,738	2,985,255	-	-	-	-	-
Infrastructure Sales Tax Fund - 1991	1,894,940	6,581,617	1,437,597	2,073,471	-	-	-	-	-
	4,620,328	16,052,723	3,506,335	5,058,726	-	-	-	-	-



Public Works - Transportation

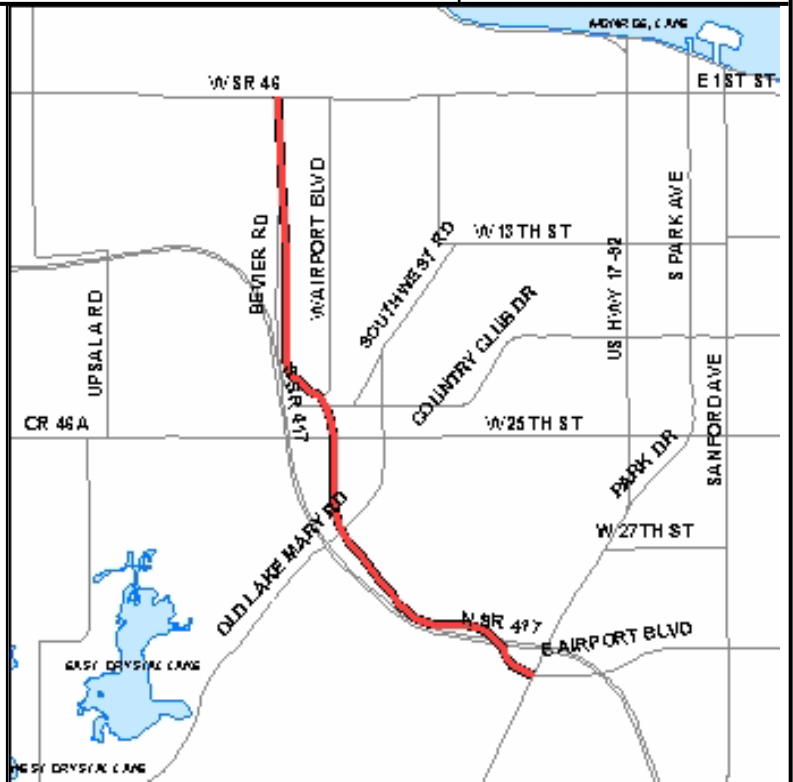
Project Title: AIRPORT BLVD II & III UTILITY		Start Date: July 2006
Project #: 00006103	District(s):	End Date: October 2008

Project Location
FROM US 17-92 TO SR 46

Project Description and Scope
THIS PROJECT IS RELATED TO THE AIRPORT BLVD II & III PROJECT (CIP #005701, 006101 AND 006102). THIS IS THE UTILITY PORTION OF AIRPORT BLVD AND IS TO BE WORKED CONCURRENTLY WITH THE ABOVE MENTIONED CIP'S.

Project Duration

Project Phases and Status	Start	Finish
Construction	Jul-06	Oct-08
IN PROGRESS/ON TARGET		



Project Justification
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOV 1991. (ORDINANCE NO 91-8). THE TYPICAL SECTION WAS INITIALLY APPROVED BY THE BOARD OF COUNTY COMMISSIONERS OCT 24, 1995.

Project Summary
CONSTRUCTION IS IN PROGRESS FOR AIRPORT BLVD PHASES II AND III. THIS IS THE UTILITY PORTION OF PROJECT.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	148,639	50,580	55,921	-	-	-	-	-
	-	148,639	50,580	55,921	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	-	148,639	50,580	55,921	-	-	-	-	-
	-	148,639	50,580	55,921	-	-	-	-	-



Public Works - Transportation

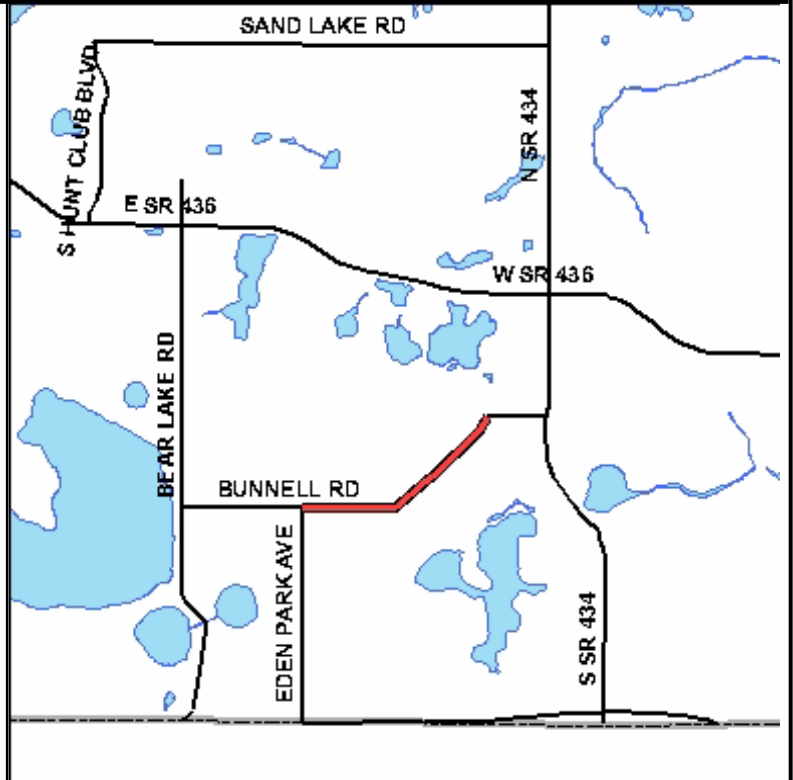
Project Title: BUNNELL RD CURB AND GUTTER WITH CENTER TURN LANE		Start Date: December 2000
Project #: 00006201	District(s): District #3	End Date: March 2010

Project Location
FROM EDEN PARK AVE TO WEST TOWN PKWY

Project Description and Scope
THE PROPOSED PROJECT WILL HAVE A CURB AND GUTTER SECTION WITH TWO TRAVEL LANES (ONE IN EACH DIRECTION) AND ONE 12 FOOT CENTER TURN LANE. THE APPROXIMATE PROJECT LENGTH IS 1.2 MILES

Project Duration

Project Phases and Status	Start	Finish
Design CLOSEOUT	Dec-00	Sep-07
Right Of Way CLOSEOUT	Apr-04	Sep-07
Construction CLOSEOUT	May-08	Mar-10



Project Justification
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOVEMBER, 1991 (ORDINANCE NO. 91-8). TYPICAL SECTION WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS APRIL 24, 2001.

Project Summary
DESIGN COMPLETE. POST DESIGN FUNDS ARE NEEDED TO DESIGN AN ADDITIONAL SECTION OF SIDEWALK AND TO ASSIST WITH ACQUISITION. LAND AND CONSTRUCTION COSTS ARE CONTAINED WITHIN THE BUNNELL RD & EDEN PARK AVE PROJECT. READY TO BID FOR CONSTRUCTION; CONSTRUCTION MOVED OUT TO FY 2007/2008. SEE CIP # 006202 FOR LAND & CONSTRUCTION WHICH COMBINES BOTH EDEN PARK AVE AND BUNNELL RD.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	3,975	42,413	2,736	30,211	-	-	-	-	-
Land	-	1,125	-	-	-	-	-	-	-
	3,975	43,538	2,736	30,211	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	715	8,759	492	5,439	-	-	-	-	-
West Collector Transportation Impact	3,259	34,779	2,243	24,772	-	-	-	-	-
	3,975	43,538	2,736	30,211	-	-	-	-	-



Public Works - Transportation

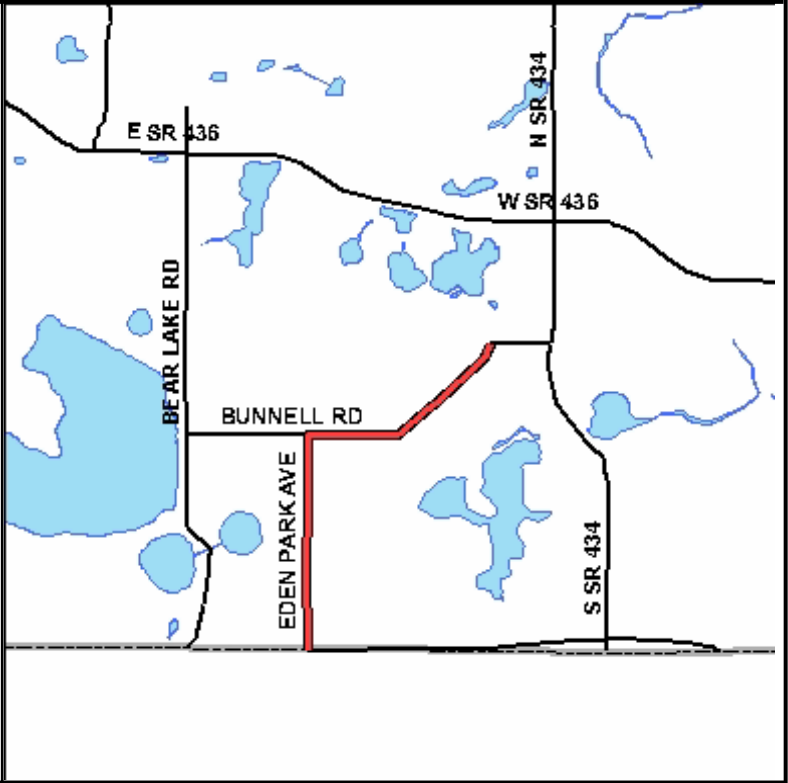
Project Title: BUNNELL RD AND EDEN PARK AVE ROADWAY IMPROVEMENT		Start Date: April 2004
Project #: 00006202	District(s): District #3	End Date: December 2010

Project Location
FROM WEST TOWN PKWY TO ORANGE COUNTY LINE

Project Description and Scope
THE PROPOSED PROJECT WILL HAVE A CURB AND GUTTER SECTION WITH TWO TRAVEL LANES (ONE IN EACH DIRECTION) AND ONE 12 FOOT CENTER TURN LANE. THE APPROXIMATE PROJECT LENGTH IS 2.0 MILES

Project Duration

Project Phases and Status	Start	Finish
Right Of Way IN PROGRESS/ON TARGET	Apr-04	Dec-10
Construction NOT YET APPLICABLE	May-08	Feb-10



Project Justification
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOV, 1991 (ORDINANCE NO. 91-8). TYPICAL SECTION WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS APRIL 24, 2001.

Project Summary
RIGHT-OF-WAY ACQUISITION FOR BUNNELL ROAD AND EDEN PARK AVE IS COMPLETE. CONSTRUCTION WILL BE BID IN JUNE OF 2008. CONSTRUCTION TIMING OF FY2007/2008 IS RELATED TO COMMUTER RAIL CASH FLOW.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Books, Dues Publications	-	300	-	-	-	-	-	-	-
Land	932,920	140,900	77,310	3,246,181	-	-	-	-	-
Roads	-	-	18,160	16,632,000	-	-	-	-	-
	932,920	141,200	95,470	19,878,181	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
General Fund	-	300	-	-	-	-	-	-	-
Infrastructure Sales Tax Fund - 1991	429,148	64,814	55,550	12,272,145	-	-	-	-	-
West Collector Transportation Impact	503,772	76,086	39,920	7,606,036	-	-	-	-	-
	932,920	141,200	95,470	19,878,181	-	-	-	-	-



Public Works - Transportation

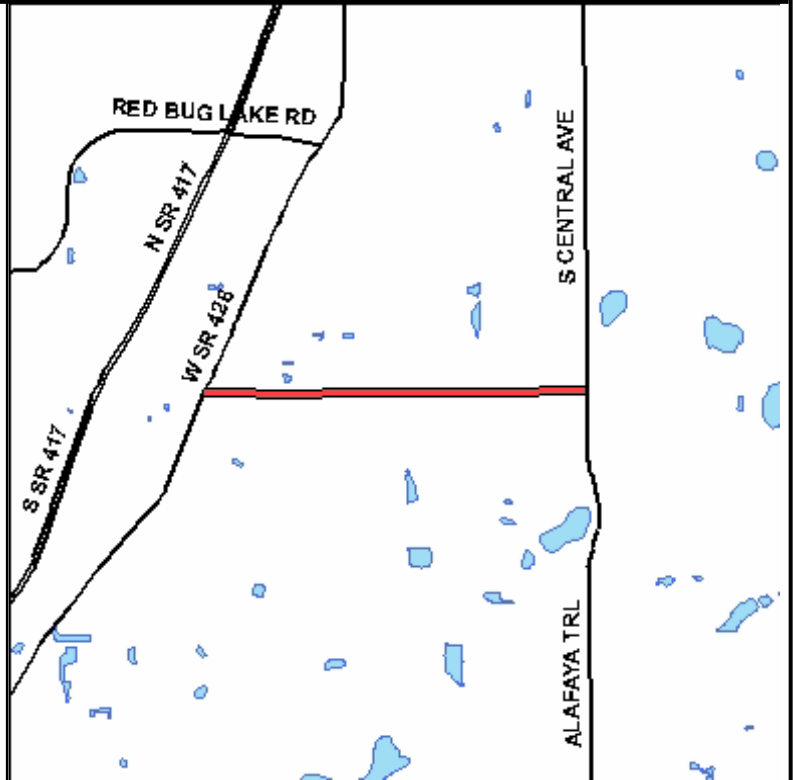
Project Title: CHAPMAN RD WIDEN FROM 2 TO 4 LANES		Start Date: September 2006
Project #: 00006301	District(s): District #1	End Date: July 2013

Project Location
FROM SR 426 TO SR 434

Project Description and Scope
THE PROJECT WILL WIDEN THE ROADWAY FROM TWO TO FOUR LANES. THE PROJECT LENGTH IS 1.7 MILES

Project Duration

Project Phases and Status	Start	Finish
Design CLOSEOUT	Sep-06	Oct-07
Right Of Way IN PROGRESS/ON TARGET	Mar-08	Sep-09
Construction NOT YET APPLICABLE	Jul-10	Jul-13



Project Justification
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOV, 1991 (ORDINANCE NO. 91-8). THE TYPICAL SECTION WAS INITIALLY APPROVED BY THE BOARD OF COUNTY COMMISSIONERS APRIL 23, 1992.

Project Summary
FOR INFORMATION PURPOSES THIS PROJECT IS DUAL FUNDED BY 1991 SALES TAX & EAST COLLECTOR IMPACT FEE. RIGHT OF WAY FUNDS CONTINUE TO BE AVAILABLE FOR ADVANCE ACQUISITIONS OPPORTUNITIES. DESIGN IS COMPLETE. RIGHT OF WAY PHASE IS BEING INITIATED.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	6,414	377,875	66,231	115,712	100,000	-	-	-	-
Land	-	-	-	6,136,046	-	-	-	-	-
Roads	-	-	-	-	-	-	16,000,000	-	-
	6,414	377,875	66,231	6,251,758	100,000	-	16,000,000	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
East Collector Transportation Impact I	2,630	154,929	27,155	2,563,465	41,000	-	6,560,000	-	-
Infrastructure Sales Tax Fund - 1991	3,784	222,946	39,076	3,688,293	59,000	-	9,440,000	-	-
	6,414	377,875	66,231	6,251,758	100,000	-	16,000,000	-	-



Public Works - Transportation

Project Title: CR 419 I & II WIDEN FROM 2 TO 4 LANES		Start Date: October 2001
Project #: 00006602	District(s): District #1	End Date: January 2009

Project Location
FROM LOCKWOOD RD TO 2ND ST

Project Description and Scope
THE ROADWAY HAS BEEN WIDENED FROM 2 TO 4 LANES FROM LOCKWOOD RD TO 2ND ST. THE PROJECT LENGTH IS 3.3 MILES

Project Duration

Project Phases and Status	Start	Finish
Design CLOSEOUT	Oct-01	Sep-02
Construction IN PROGRESS/ON TARGET	Oct-07	Jan-09



Project Justification
THIS PROJECT WILL PROVIDE TWO ADDITIONAL TRAFFIC LANES, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

Project Summary
ROADWAY CONSTRUCTION COMPLETED FEBRUARY 2004. POST CONSTRUCTION ENVIRONMENTAL MONITORING & ANNUAL REPORT THROUGH NOV 2008 AS REQUIRED BY ST JOHNS RIVER WATER MANAGEMENT DISTRICT INITIAL MONITORING STARTED IN 2004 FOR 5 YEARS AND FINISHED IN JANUARY 2008. THE SURVIVAL RATE OF THE PLANTINGS DID NOT MEET SJRWMD CRITERIA. REPLANTING IS UNDERWAY AND ANOTHER YEAR OF MONITORING IS REQUIRED. ADDITIONAL MONITORING FOR NEW PLANTS WILL END JANUARY 2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	28,372	64,000	-	-	-	-	-
	-	-	28,372	64,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	-	-	28,372	64,000	-	-	-	-	-
	-	-	28,372	64,000	-	-	-	-	-



Public Works - Transportation

Project Title: **CR 427 PHASE III & IV FROM 2 TO 4 LANES WITH CURB AND GUTTER** Start Date: **August 1999**

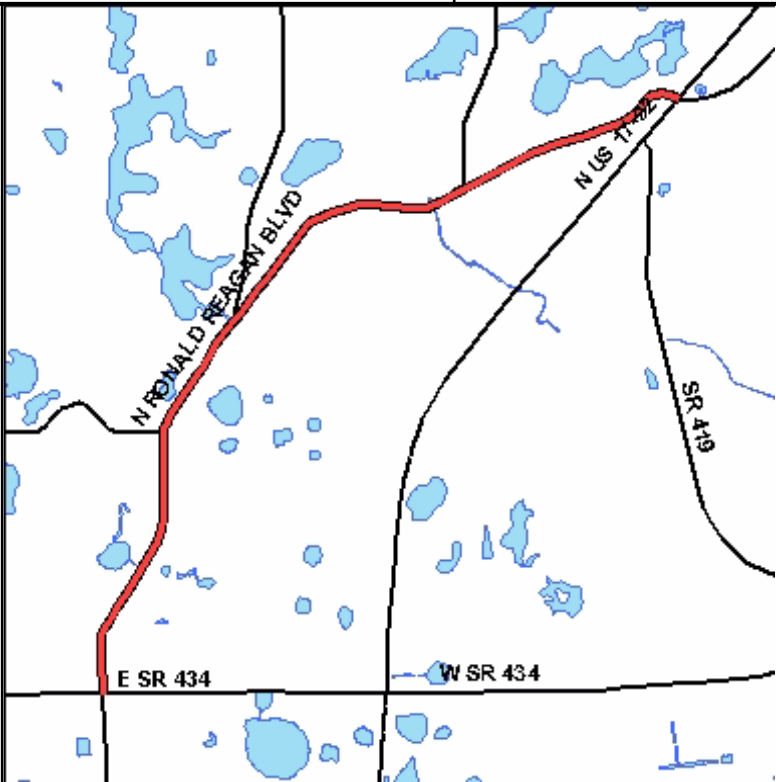
Project #: **00007001** District(s): **District #2, District #4** End Date: **September 2007**

Project Location
FROM SR 434 TO US 17-92

Project Description and Scope
THIS PROJECT CHANGED THE EXISTING TWO LANE ROAD TO A FOUR LANE ROADWAY WITH CURB AND GUTTER. THE PROJECT LENGTH IS 3.9 MILES

Project Duration

Project Phases and Status	Start	Finish
Construction CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.	Aug-99	Oct-06
Right Of Way CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.	Oct-06	Sep-07



Project Justification
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOVEMBER, 1991 (ORDINANCE NO. 91-8). TYPICAL SECTION WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS SEPTEMBER 22, 1992.

Project Summary
PRIMARY IMPROVEMENT COMPLETED. CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Land	-	150,150	5,000	5,000	-	-	-	-	-
Roads	19,258	-	-	-	-	-	-	-	-
	19,258	150,150	5,000	5,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Arterial Transportation Impact Fee Fu	13,129	105,105	3,500	3,500	-	-	-	-	-
Infrastructure Sales Tax Fund - 1991	6,128	45,045	1,500	1,500	-	-	-	-	-
	19,258	150,150	5,000	5,000	-	-	-	-	-



Public Works - Transportation

Project Title: CR 427 PHASE IV CIRCLE K REMEDIATION		Start Date: October 2008
Project #: 00007002	District(s):	End Date: September 2010

Project Location

FROM US 17-92 TO RONALD REAGAN BLVD

Project Description and Scope

THIS SITE HAS BEEN ASSESSED FOR SOIL AND GROUNDWATER CONTAMINATION FROM PAST SITE USE AS A RETAIL GASOLINE STATION. FROM THE PREVIOUS ASSESSMENT ACTIVITIES THE SOIL ABOVE THE SEASONAL GROUNDWATER LEVEL AS BEEN DETERMINED TO NOT BE IMPACTED BY PETROLEUM HYDROCARBONS. HOWEVER, GROUNDWATER HAS BEEN IMPACTED BY DISSOLVED PETROLEUM HYDROCARBONS. PREVIOUS MONITOR WELL GROUNDWATER ANALYSIS HAS INDICATED THAT DISSOLVED CONCENTRATIONS ARE ABOVE THE GROUNDWATER CLEANUP TARGET LEVELS (GCTL'S) SET FORTH IN CHAPTER 62-777, WHICH MANDATES ACTIVE REMEDIATION. NO SAMPLING HAS BEEN PERFORMED WITHIN THE LAST YEAR SO IF THE BASELINE SAMPLING OF SITE MONITOR WELLS EXHIBIT A SIGNIFICANT REDUCTION IN DISSOLVED CONTAMINANT CONCENTRATIONS THEN ACTIVE REMEDIATION MAY NOT BE REQUIRED. HOWEVER, IF CONCENTRATIONS ARE STILL HIGH THEN THE FDEP APPROVED REMEDIAL ACTION WILL BE IMPLEMENTED.

Project Duration

Project Phases and Status

	Start	Finish
Right Of Way	Oct-08	Sep-10
NOT YET APPLICABLE		

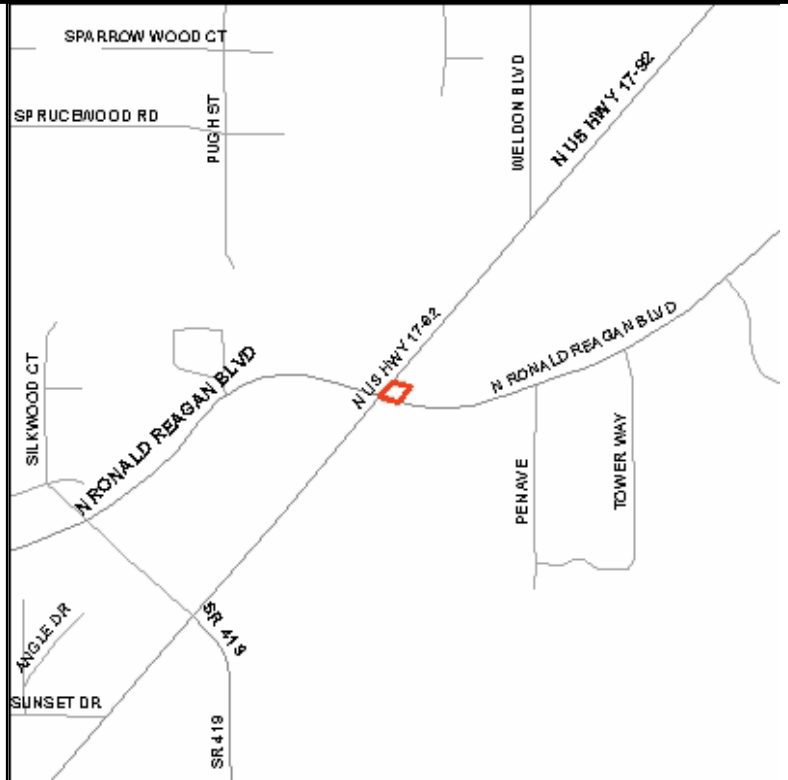
Project Justification

SITE CLEANUP IS GOVERNED BY THE SITE CONCENTRATIONS AS COMPARED TO FDEP CHAPTER 62-770 AND 62-777 FAC, WHICH PROVIDES TARGET LEVELS THAT MANDATE ACTIVE REMEDIATION, PASSIVE SITE MONITORING OR REQUEST SITE CLOSURE BASED ON THE DISSOLVED CONTAMINANT CONCENTRATIONS.

Project Summary

CIRCLE K REMEDIATION. PROJECT IS DIVIDED INTO THREE PHASES AS FOLLOWS: PHASE 1; BASELINE SAMPLING OF MONITOR WELLS AND EVALUATION OF DISSOLVED PETROLEUM HYDROCARBON CONCENTRATIONS WITH RESPECT TO GROUNDWATER CLEANUP TARGET LEVELS. IF CONCENTRATIONS ARE SUFFICIENTLY HIGH THE REMEDIAL SYSTEM WILL BE CONSTRUCTED. THE REMEDIAL SYSTEM CONSISTS OF SIX RE INJECTION WELLS, ONE RECOVERY WELL, REMEDIAL COMPOUND WITH PUMP AND POLYTANK. ELECTRICAL POWER WILL BE CONNECTED DURING THIS PHASE. PHASE 2; MIXING OF ACTIVATED SODIUM PERSULFATE AND INJECTION INTO THE SIX REINJECTION WELLS. PHASE 3; PERFORMING SYSTEM OPERATION AND MAINTENANCE (O&M) FOR ONE YEAR. QUARTERLY MONITORING REPORTS WILL BE SENT TO FDEP FOR REVIEW AND COMMENT.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Land	-	-	-	120,000	125,000	30,000	-	-	-
	-	-	-	120,000	125,000	30,000	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Arterial Transportation Impact Fee Fu	-	-	-	84,000	87,500	21,000	-	-	-
Infrastructure Sales Tax Fund - 1991	-	-	-	36,000	37,500	9,000	-	-	-
	-	-	-	120,000	125,000	30,000	-	-	-





Public Works - Transportation

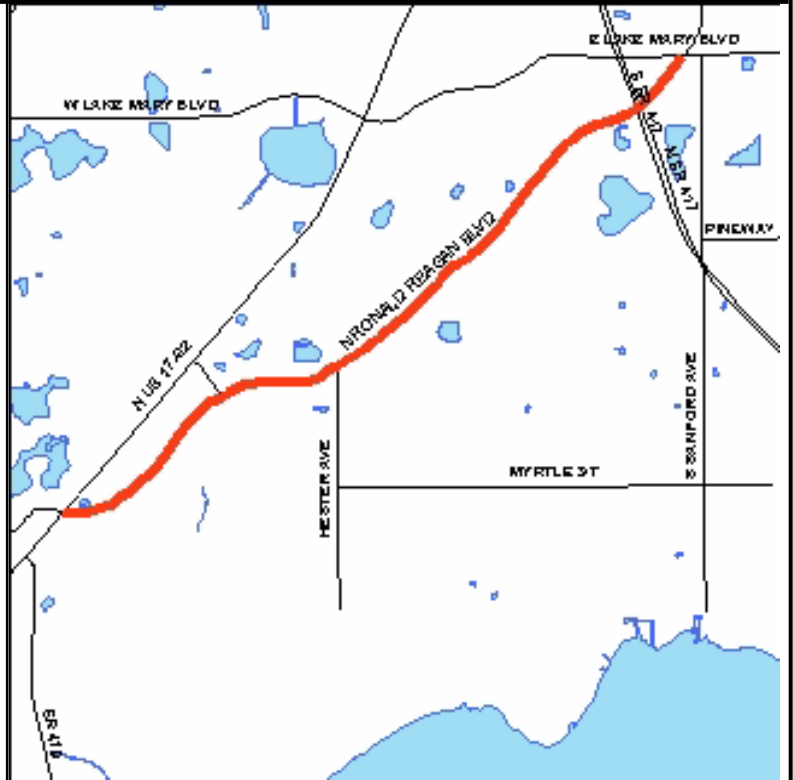
Project Title: CR 427 V & VI - US 17-92 to Lake Mary Blvd		Start Date: December 2005
Project #: 00007202	District(s): District #5	End Date: May 2007

Project Location
FROM US 17-92 TO LAKE MARY BLVD

Project Description and Scope
THE PROJECT CHANGED THE EXISTING TWO-LANE ROAD TO A FOUR-LANE ROADWAY WITH CURB AND GUTTER. THE PROJECT LENGTH IS 3.3 MILES

Project Duration

Project Phases and Status	Start	Finish
Construction	Dec-05	May-07
CLOSEOUT		



Project Justification
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOVEMBER, 1991 (ORDINANCE NO. 91-8). TYPICAL SECTION WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS SEPTEMBER 22, 1992.

Project Summary
POST CONSTRUCTION WORK IS NEEDED TO PROVIDE ADDITIONAL OUTFALL FOR OFF-SITE DRAINAGE NEAR HESTER AVE POND. CONSTRUCTION COMPLETE. PROJECT CLOSEOUT.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Professional Services	-	-	-	6,000	-	-	-	-	-
Roads	3,193	15,533	-	50,931	-	-	-	-	-
	3,193	15,533	-	56,931	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Arterial Transportation Impact Fee Fu	2,363	11,494	-	33,916	-	-	-	-	-
Infrastructure Sales Tax Fund - 1991	830	4,039	-	17,015	-	-	-	-	-
Stormwater Fund	-	-	-	6,000	-	-	-	-	-
	3,193	15,533	-	56,931	-	-	-	-	-



Public Works - Transportation

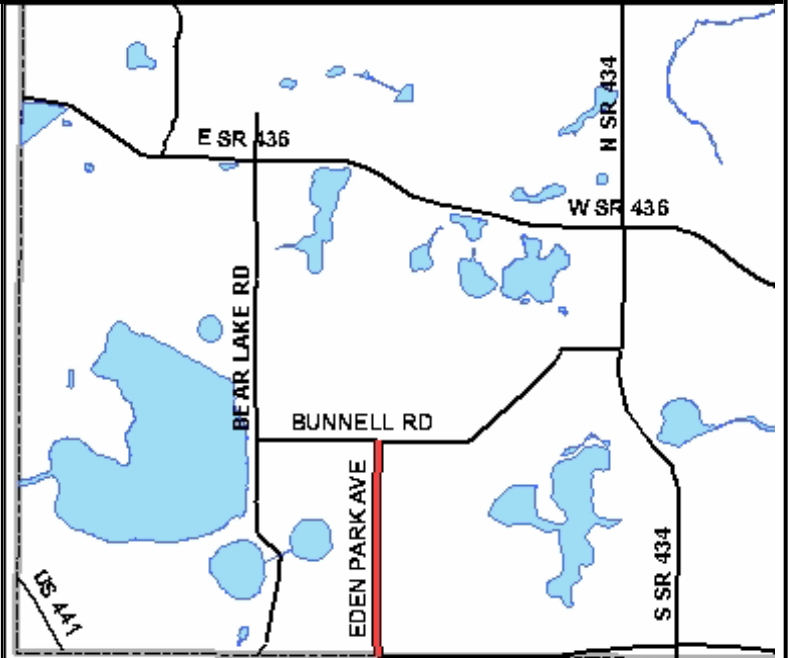
Project Title: EDEN PARK AVE CURB AND GUTTER WITH CENTER TURN LANE		Start Date: October 2000
Project #: 00007701	District(s): District #3	End Date: September 2007

Project Location
FROM BUNNELL RD TO ORANGE COUNTY LINE

Project Description and Scope
THE PROPOSED PROJECT WILL HAVE A CURB AND GUTTER SECTION WITH TWO TRAVEL LANES (ONE IN EACH DIRECTION) AND ONE 12 FOOT CENTER TURN LANE. THE APPROXIMATE PROJECT LENGTH IS 0.8 MILES

Project Duration

Project Phases and Status	Start	Finish
Design	Oct-00	Sep-07
CLOSEOUT		
Construction	Oct-03	Sep-04
Right Of Way	Apr-04	Sep-07
CLOSEOUT		



Project Justification
THIS PROJECT IS CONSTRUCTING A CENTER TURN LANE THAT WILL PROVIDE MOTORISTS A SAFER LEFT TURN FROM A COUNTY COLLECTOR ROADWAY WHILE ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

Project Summary
DESIGN COMPLETE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	15,682	17,927	-	28,349	-	-	-	-	-
	15,682	17,927	-	28,349	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	14,427	16,493	-	26,080	-	-	-	-	-
West Collector Transportation Impact	1,255	1,434	-	2,269	-	-	-	-	-
	15,682	17,927	-	28,349	-	-	-	-	-



Public Works - Drainage

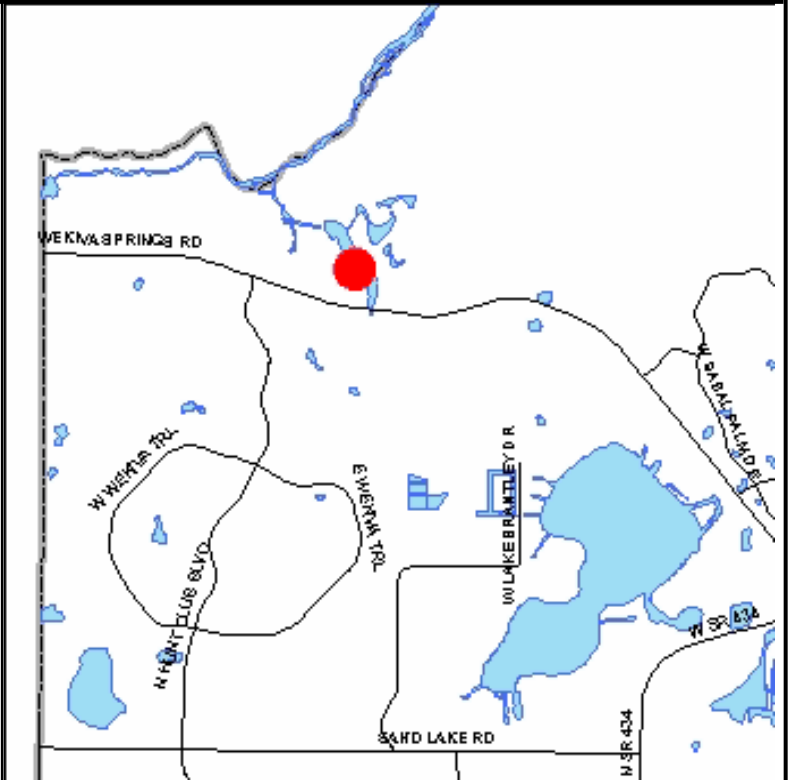
Project Title: SWEETWATER COVE TRIBUTARY DREDGING AND DRAINAGE IMPROVMENTS		Start Date: March 2006
Project #: 00008302	District(s): District #3	End Date: March 2009

Project Location
FROM WEKIVA SPRINGS RD TO WEKIVA RIVER

Project Description and Scope
SEDIMENT DREDGING OF SWEETWATER COVE ALONG WITH STRUCTURE MODIFICATIONS AND LITTORAL PLANTING (WETLAND PLANTS AROUND THE EDGE OF A LAKE)

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Mar-06	Dec-08
Construction NOT YET APPLICABLE	Jun-08	Mar-09



Project Justification
THIS IS ONE OF THE WEKIVA RIVER PROTECTION AREA WATER QUALITY IMPROVEMENT NEEDS IDENTIFIED IN THE 2005 WEKIVA PARKWAY AND PROTECTION ACT MASTER STORMWATER MANAGEMENT PLAN ADOPTED BY THE BOARD IN THE SEMINOLE COUNTY COMPREHENSIVE PLAN IN DECEMBER 2005

Project Summary
ST JOHNS RIVER WATER MANAGEMENT DISTRICT FUNDED PROJECT. DESIGN COMPLETE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	41,595	50,967	3,620	533,444	-	-	-	-	-
Construction In Progress	-	-	250	1,003,620	-	-	-	-	-
	41,595	50,967	3,870	1,537,064	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	1,000,000	-	-	-	-	-
Stormwater Fund	41,595	50,967	3,870	537,064	-	-	-	-	-
	41,595	50,967	3,870	1,537,064	-	-	-	-	-



Public Works - Transportation

Project Title: **SEMINOLA BLVD/CUMBERLAND FARMS REMEDIATION** Start Date: **June 2004**

Project #: **00008702** District(s): End Date: **June 2011**

Project Location
FROM SEMINOLA BLVD TO WINTER PARK DR

Project Description and Scope
CLEANUP OF CONTAMINATED SOILS FROM A FORMER GAS STATION SITE. CONTINUAL MONITORING IS EXPECTED THROUGH FY 2010/2011.

Project Duration

Project Phases and Status	Start	Finish
Right Of Way	Jun-04	Jun-11



Project Justification
SITE CLEANUP IS GOVERNED BY THE SITE CONCENTRATIONS AS COMPARED TO FDEP CHAPTER 62-770 AND 62-777 FLORIDA ADMINISTRATIVE CODE, WHICH PROVIDES TARGET LEVELS THAT MANDATE ACTIVE REMEDIATION, PASSIVE SITE MONITORING OR REQUEST SITE CLOSURE BASED ON THE DISSOLVED CONTAMINANT CONCENTRATIONS.

Project Summary
ON GOING MONITORING AND CLEANUP.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Land	-	-	-	-	275,000	75,000	25,000	-	-
	-	-	-	-	275,000	75,000	25,000	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Arterial Transportation Impact Fee Fu	-	-	-	-	154,000	42,000	14,000	-	-
Infrastructure Sales Tax Fund - 1991	-	-	-	-	121,000	33,000	11,000	-	-
	-	-	-	-	275,000	75,000	25,000	-	-



Public Works - Drainage

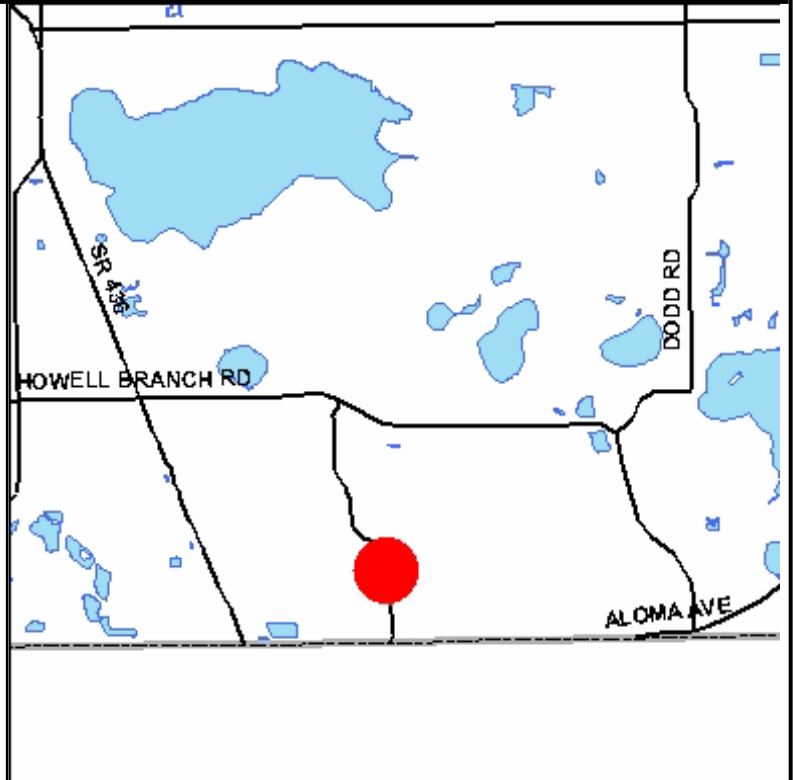
Project Title: LITTLE ECONLOCKHATCHEE BASIN CRANE STRAND FLOOD ATTENUATION		Start Date: January 2000
Project #: 00009202	District(s): District #1	End Date: February 2008

Project Location
FROM EASTBROOK BLVD TO FERDELL DR

Project Description and Scope
PART 1. CONSTRUCTION OF A FLOOD ATTENUATION AND WATER QUALITY TREATMENT POND SERVING THE EASTBROOK/CRANE STRAND AREA
PART 2. LINE APPROXIMATELY 800 FEET OF PIPE.

Project Duration

Project Phases and Status	Start	Finish
Design COMPLETE	Jan-00	Dec-05
Right Of Way COMPLETE	Oct-03	Sep-04
Construction COMPLETE	Nov-07	Feb-08



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6 & 6.1

Project Summary
PART 1. CONSTRUCTION OF TREATMENT POND IS COMPLETE.
PART 2. PIPE LINING IS COMPLETE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	26,725	-	-	-	-	-	-	-	-
Construction In Progress	729,665	955,976	246,895	253,382	-	-	-	-	-
	756,390	955,976	246,895	253,382	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	31,960	681,171	246,895	253,382	-	-	-	-	-
Stormwater Fund	724,430	274,805	-	-	-	-	-	-	-
	756,390	955,976	246,895	253,382	-	-	-	-	-



Public Works - Transportation

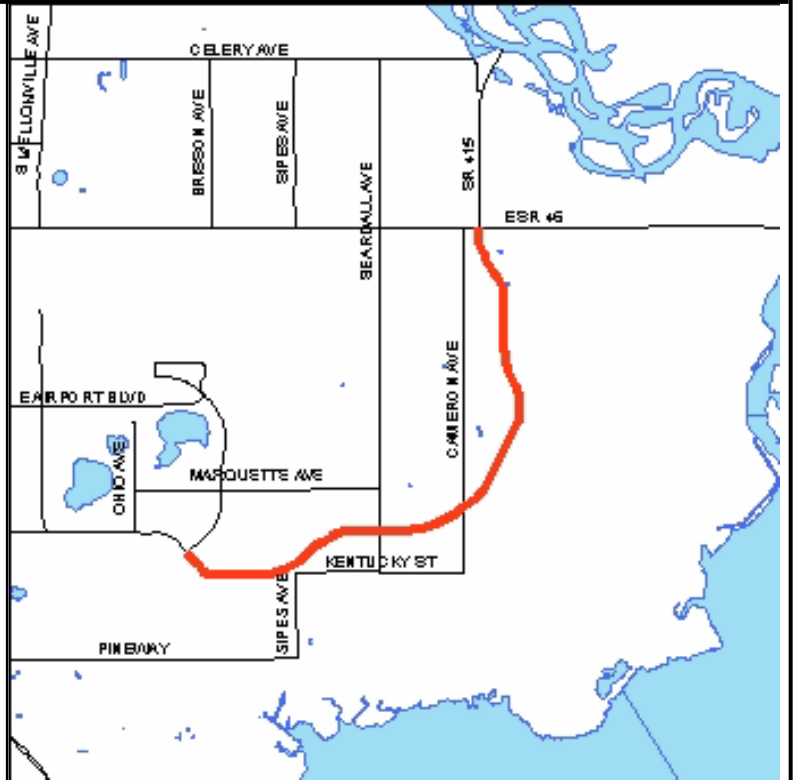
Project Title: E LAKE MARY BLVD PH IIB NEW 4 LANE ROADWAY		Start Date: June 2000
Project #: 00010701	District(s): District #2, District #5	End Date: September 2008

Project Location
FROM AIRPORT ENTRANCE RD TO SR 46

Project Description and Scope
THIS PROJECT WILL CREATE A NEW FOUR-LANE ROADWAY BETWEEN THE EXISTING E LAKE MARY BLVD AND SR 46. THE PROJECT LENGTH IS 3.8 MILES.

Project Duration

Project Phases and Status	Start	Finish
Design CLOSEOUT	Jun-00	Jul-04
Right Of Way IN PROGRESS/ON TARGET	Mar-02	Sep-08
Construction CLOSEOUT	Feb-05	Oct-07



Project Justification
THIS PROJECT WILL COMPLETE THE CONNECTION OF NUMEROUS ARTERIAL ROADWAYS IN NORTHEAST SEMINOLE COUNTY AND WILL SERVE THE SANFORD/ORLANDO AIRPORT AREA, A SIGNIFICANT ECONOMIC CENTER FOR THE COUNTY AT LARGE. THIS NEW ROAD CORRIDOR WILL OFFER AN EFFICIENT ALTERNATIVE ROUTE TO TRAVEL ON CERTAIN SECTIONS OF SR 46, US 17-92 AND SANFORD AVE, THUS ENHANCING SAFETY AND ROADWAY LEVELS OF SERVICE FOR THE AREA, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

Project Summary
CONSTRUCTION IS COMPLETE. LANDSCAPING AND SIGNS WILL BE DONE BY OTHER CONTRACTOR.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	45,871	232	-	64,858	-	-	-	-	-
Land	520,115	1,019,474	34,289	1,156,627	-	-	-	-	-
Roads	8,594,250	290,543	8,262	803,821	-	-	-	-	-
	9,160,236	1,310,249	42,552	2,025,306	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	9,160,236	1,310,249	42,552	2,025,306	-	-	-	-	-
	9,160,236	1,310,249	42,552	2,025,306	-	-	-	-	-



Public Works - Transportation

Project Title: E LAKE MARY BLVD LANDSCAPING		Start Date: October 2007
Project #: 00010704	District(s): District #5	End Date: September 2008

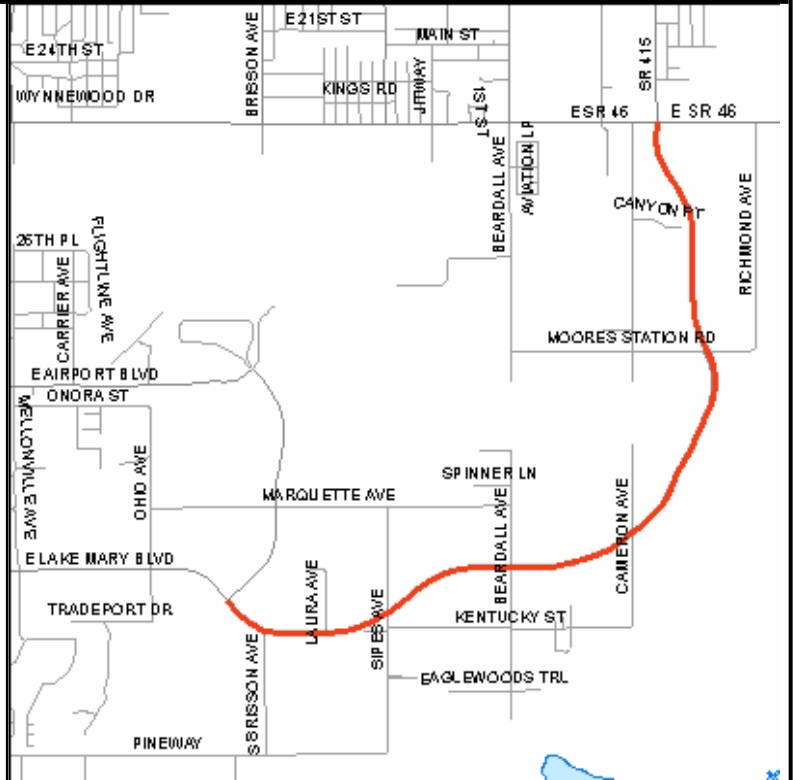
Project Location
FROM AIRPORT ENTRANCE TO SR 46

Project Description and Scope
THIS PROJECT IS FOR THE INSTALLATION OF LANDSCAPING ALONG E LAKE MARY BLVD. THIS PROJECT IS RELATED TO CIP #10701 AND #10705.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-07	Sep-08

CONSTRUCTION COMPLETE. CLOSEOUT IN PROCESS.



Project Justification
THIS PROJECT WILL COMPLETE THE CONNECTION OF NUMEROUS ARTERIAL ROADWAYS IN NORTHEAST SEMINOLE COUNTY AND WILL SERVE THE SANFORD/ORLANDO AIRPORT AREA, A SIGNIFICANT ECONOMIC CENTER FOR THE COUNTY AT LARGE. THIS NEW ROAD CORRIDOR WILL OFFER AN EFFICIENT ALTERNATIVE ROUTE TO TRAVEL ON CERTAIN SECTIONS OF SR 46, US 17-92 AND SANFORD AVE, THUS ENHANCING SAFETY AND ROADWAY LEVELS OF SERVICE FOR THE AREA, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

Project Summary
THIS PROJECT IS ONE OF TWO REMAINING COMPLETION PROJECTS FOR THE E LAKE MARY BLVD ROADWAY PROJECT 10701. THE ORIGINAL PROJECT WAS BROKEN OUT AFTER COMPLETION OF THE ROADWAY TO BETTER FACILITATE IN THE TRACKING AND REPORTING OF THE E LAKE MARY BLVD ROADWAY PROJECT. PARKS HANDLING THIS PROJECT. CONSTRUCTION COMPLETE. CLOSEOUT IN PROCESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	145,496	216,000	-	-	-	-	-
	-	-	145,496	216,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	-	-	145,496	216,000	-	-	-	-	-
	-	-	145,496	216,000	-	-	-	-	-



Public Works - Transportation

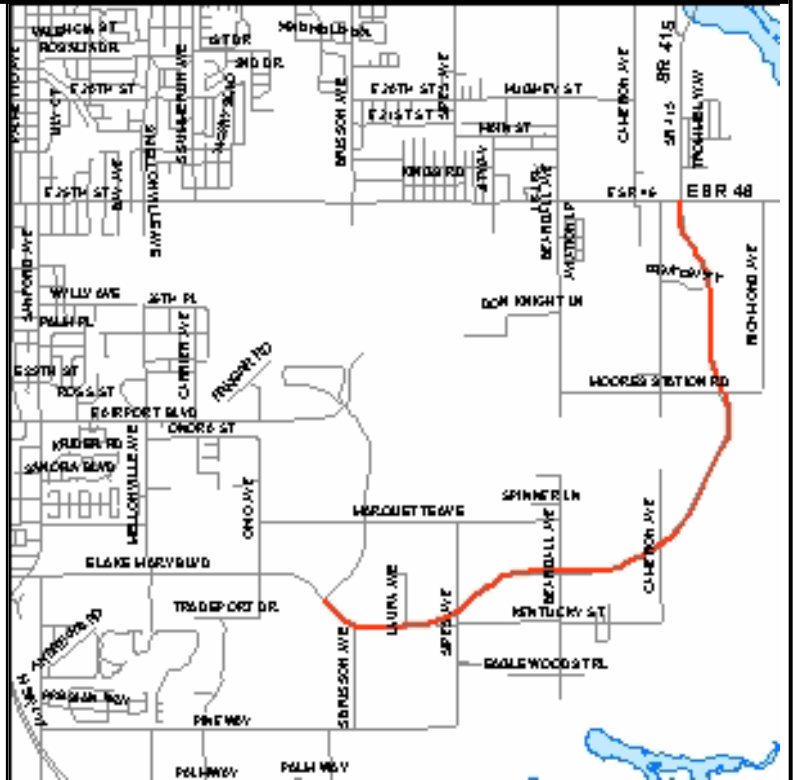
Project Title: E LAKE MARY BLVD SIGNAGE		Start Date: October 2007
Project #: 00010705	District(s): District #5	End Date: September 2008

Project Location
FROM AIRPORT ENTRANCE RD TO SR 46

Project Description and Scope
THIS PROJECT WILL DESIGN AND CONSTRUCT DIRECTIONAL SIGNAGE FOR AIRPORT ENTRANCE ON E LAKE MARY BLVD. THIS PROJECT IS RELATED TO CIP #010701 AND #010705.

Project Duration

Project Phases and Status	Start	Finish
Construction IN PROGRESS/ON TARGET	Oct-07	Sep-08



Project Justification
THIS PROJECT WILL COMPLETE THE CONNECTION OF NUMEROUS ARTERIAL ROADWAYS IN NORTHEAST SEMINOLE COUNTY AND WILL SERVE THE SANFORD/ORLANDO AIRPORT AREA, A SIGNIFICANT ECONOMIC CENTER FOR THE COUNTY AT LARGE. THIS NEW ROAD CORRIDOR WILL OFFER AN EFFICIENT ALTERNATIVE ROUTE TO TRAVEL ON CERTAIN SECTIONS OF SR 46, US 17-92 AND SANFORD AVE, THUS ENHANCING SAFETY AND ROADWAY LEVELS OF SERVICE FOR THE AREA, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

Project Summary
PRELIMINARY FEASIBILITY REVIEW HAS BEEN COMPLETED 12/07. THIS PROJECT IS ONE OF TWO REMAINING COMPLETION PROJECTS FOR THE E LAKE MARY BLVD ROADWAY PROJECT (#10701) . THE ORIGINAL PROJECT WAS BROKEN OUT AFTER COMPLETION OF THE ROADWAY TO BETTER FACILITATE IN THE TRACKING AND REPORTING OF THE E. LAKE MARY BLVD ROADWAY PROJECT.
FROM THE PRELIMINARY FEASIBILITY REVIEW, THE DIMENSIONS AND NUMBERS ANTICIPATED AT THIS TIME FOR INSTALLATION FOLLOWING COMPLETION OF DESIGN ARE:
12'6: WIDE X 3;6: HIGH GROUND-MOUNTED ON DUAL CHANNEL SUPPORT WITH A 7' CLEARANCE AND 19' WIDE X 9'6: / 11'6: HIGH, ILLUMINATED AND OVERHEAD TRUSSED-MOUNTED. THESE SIGNS WILL NEED TO BE BARRICATED BY ONE OR MORE SPECIALTY MANUFACTURING FIRMS AS WELL AS INSTALLED THROUGH THOSE FIRMS OR OTHER OUTSIDE CONTRACTORS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	432,000	-	-	-	-	-
				432,000					
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	-	-	-	432,000	-	-	-	-	-
				432,000					



Public Works - Transportation

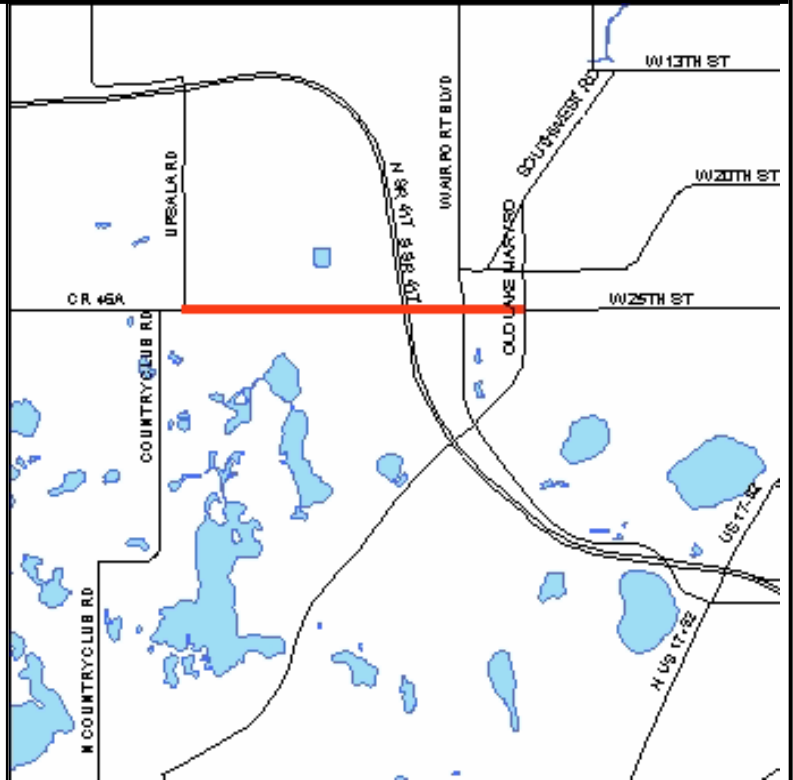
Project Title: CR 46A PHASE III WIDEN FROM 2 TO 4 LANES		Start Date: May 1996
Project #: 00011401	District(s): District #5	End Date: August 2008

Project Location
FROM COUNTRY CLUB RD TO OLD LAKE MARY RD

Project Description and Scope
FOUR-LANING CR 46A FROM UPSALA RD TO OLD LAKE MARY RD, A DISTANCE OF 1.4 MILES. A PORTION OF THE PROJECT WAS BUILT WITH THE SR 417 EXPRESSWAY INTERCHANGE PROJECT AT CR 46A.

Project Duration

Project Phases and Status	Start	Finish
Design CLOSEOUT	May-96	Jul-06
Right Of Way COMPLETE	Oct-00	Sep-07
Construction IN PROGRESS/ON TARGET	Feb-07	Aug-08



Project Justification
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOV, 1991 (ORDINANCE NO. 91-8). THE TYPICAL SECTION WAS INITIALLY APPROVED BY THE BOARD OF COUNTY COMMISSIONERS DEC 10, 1996.

Project Summary
CONSTRUCTION NOTICE TO PROCEED FEBRUARY 18, 2007. PROJECT IS SUBSTANTIALLY COMPLETE. CLOSEOUT IN PROCESS. IN NEGOTIATION WITH ADJACENT HOMEOWNERS IN REGARDS TO CONSTRUCTION OF A WALL USING REMAINING FUNDS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	7,231	-	-	-	-	-	-	-	-
Roads	335,181	4,623,363	3,485,732	4,199,393	-	-	-	-	-
	342,412	4,623,363	3,485,732	4,199,393	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Arterial Transportation Impact Fee Fu	265,846	3,652,457	2,753,728	3,317,520	-	-	-	-	-
Infrastructure Sales Tax Fund - 1991	76,566	970,906	732,004	881,873	-	-	-	-	-
	342,412	4,623,363	3,485,732	4,199,393	-	-	-	-	-



Public Works - Transportation

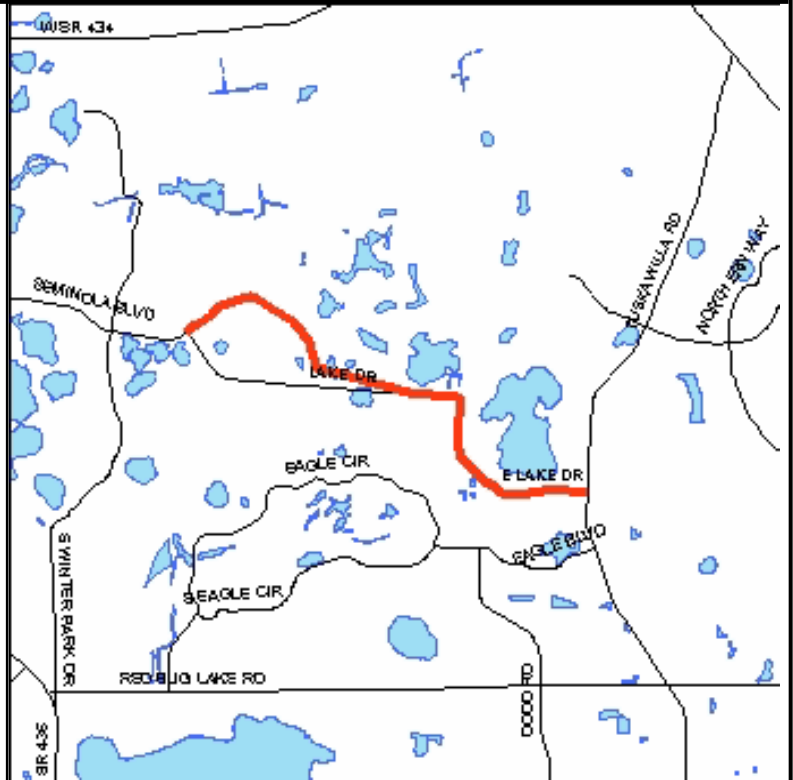
Project Title: LAKE DR REALIGN AND WIDEN FROM 2 TO 4 LANES		Start Date: July 1996
Project #: 00012401	District(s): District #1, District #2	End Date: August 2008

Project Location
FROM SEMINOLA TO TUSKAWILLA

Project Description and Scope
THIS PROJECT WILL WIDEN AND REALIGN THE EXISTING ROADWAY FROM 2 TO 4 LANES. THE PROJECT LENGTH IS 2.5 MILES. FINAL PLANS FOR DESIGN WERE DELIVERED 05/27/05.

Project Duration

Project Phases and Status	Start	Finish
Design CLOSEOUT	Jul-96	Aug-05
Right Of Way CLOSEOUT	Mar-02	May-05
Construction IN PROGRESS/ON TARGET	Dec-05	Aug-08



Project Justification
IMPROVEMENTS ARE NECESSARY TO IMPROVE ROADWAY LEVEL OF SERVICE FROM CURRENT LEVEL OF SERVICE "E/F" TO LEVEL OF SERVICE "C".

THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOV, 1991 (ORDINANCE NO. 91-8). TYPICAL SECTION (ALTERNATIVE A) WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS DEC 10, 1996.

Project Summary
CONSTRUCTION IS COMPLETE. FINAL CLOSE OUT IN PROCESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	1,108	7,626	-	1,327	-	-	-	-	-
Land	1,372,233	324,894	110,809	106,000	-	-	-	-	-
Roads	5,200,514	11,594,588	1,723,524	2,077,593	-	-	-	-	-
	6,573,855	11,927,107	1,834,333	2,184,920	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	1,972,156	3,835,148	293,283	367,860	-	-	-	-	-
South Central Collector Transportation	4,601,699	8,091,959	1,541,050	1,817,060	-	-	-	-	-
	6,573,855	11,927,107	1,834,333	2,184,920	-	-	-	-	-



Public Works - Transportation

Project Title: LAKE DR CASSELBERRY UTILITIES JOINT PARTICIPATION PROGRAM		Start Date: January 2006
Project #: 00012402	District(s): District #1, District #2	End Date: August 2008

Project Location
FROM SENINOLA BLVD TO FLORIDA RD

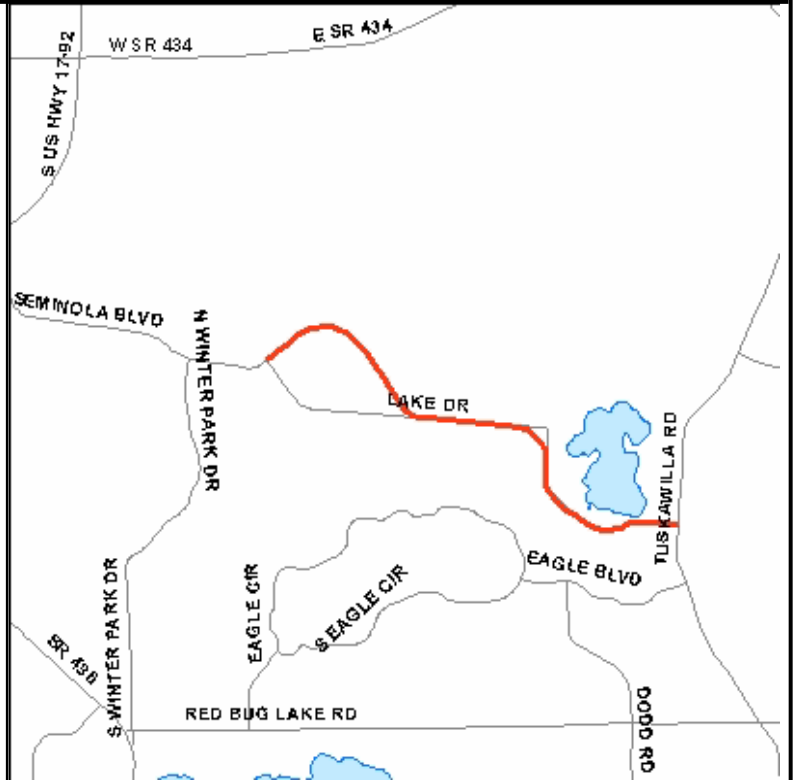
Project Description and Scope
THIS PROJECT WILL WIDEN AND REALIGN THE EXISTING ROADWAY FROM 2 TO 4 LANES. THE PROJECT LENGTH IS 2.5 MILES.

THIS PROJECT IS RELATED TO THE LAKE DRIVE WIDEN & REALIGN ROADWAY FROM 2 - 4 LANES PROJECT. THIS PROJECT WILL BE CONSTRUCTED CONCURRENTLY WITH LAKE DRIVE.

S. SEMINOLE & N. ORANGE CO. WASTEWATER TRANSMISSION AUTHORITY AGREEMENT
BCC DATE 08/09/05, ACTION ITEM # 21, FUNDING AGREEMENT

Project Duration

Project Phases and Status	Start	Finish
Construction IN PROGRESS/ON TARGET	Jan-06	Aug-08



Project Justification
IMPROVEMENTS ARE NECESSARY TO IMPROVE ROADWAY LEVEL OF SERVICE FROM CURRENT LEVEL OF SERVICE "E/F" TO LEVEL OF SERVICE "C." THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOVEMBER 1991 (ORDINANCE NO 91-8). TYPICAL SECTION (ALTERNATIVE A) WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS DECEMBER 10, 1996.

Project Summary
RELATED TO CIP #012401 - BEING CONSTRUCTED CONCURRENTLY WITH LAKE DR. CONSTRUCTION IS ONGOING.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	659,779	493,904	3,412	142,159	-	-	-	-	-
	659,779	493,904	3,412	142,159	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	659,779	493,904	3,412	142,159	-	-	-	-	-
	659,779	493,904	3,412	142,159	-	-	-	-	-



Public Works - Transportation

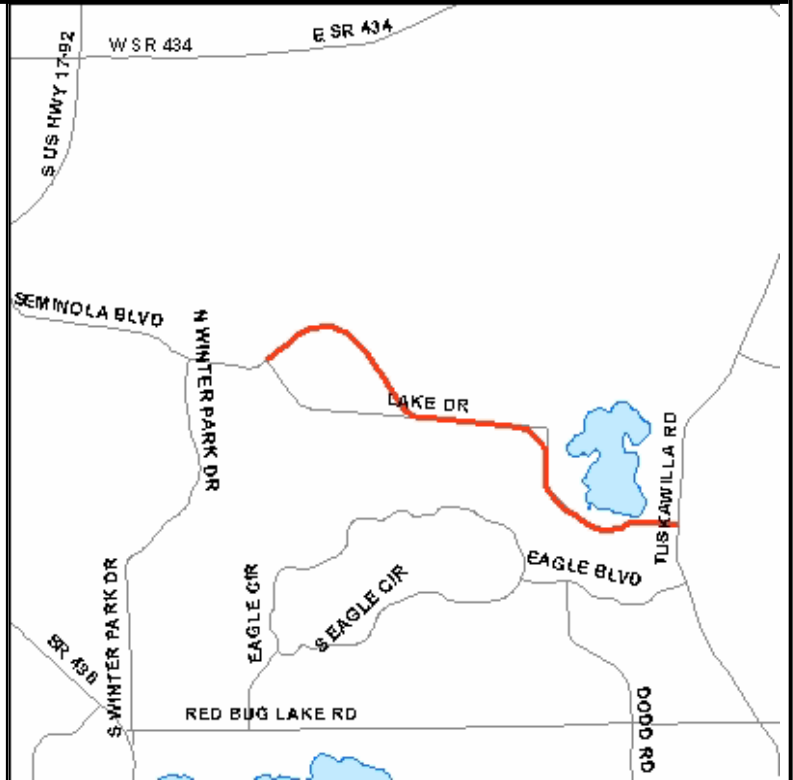
Project Title: LAE DR S AND N ORANGE COUNTY WASTEWATER JOINT PARTICIPATION		Start Date: January 2006
Project #: 00012403	District(s): District #1, District #2	End Date: August 2008

Project Location
FROM SEMINOLA BLVD TO TUSKAWILLA RD

Project Description and Scope
THIS PROJECT WILL WIDEN AND REALIGN THE EXISTING ROADWAY FROM 2 TO 4 LANES. THE PROJECT LENGTH IS 2.5 MILES.

Project Duration

Project Phases and Status	Start	Finish
Construction	Jan-06	Aug-08
IN PROGRESS/ON TARGET		



Project Justification
IMPROVEMENTS ARE NECESSARY TO IMPROVE ROADWAY LEVEL OF SERVICE FROM CURRENT LEVEL OF SERVICE "E/F" TO LEVEL OF SERVICE "C." THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOVEMBER 1991 (ORDINANCE NO. 91-9). TYPICAL SECTION (ALTERNATIVE A) WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS DECEMBER 10, 1996.

Project Summary
CREATED BY 8/9/05 BOARD OF COUNTY COMMISSIONERS APPROVAL OF BUDGET AMENDMENT REQUEST (BAR) 05-52. RELATED TO CIP #012401 AND #012402. BEING CONSTRUCTED CONCURRENTLY WITH LAKE DR CONSTRUCTION IS ONGOING.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	208,794	110,691	2,961	58,799	-	-	-	-	-
	208,794	110,691	2,961	58,799	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	208,794	110,691	2,961	58,799	-	-	-	-	-
	208,794	110,691	2,961	58,799	-	-	-	-	-



Public Works - Transportation

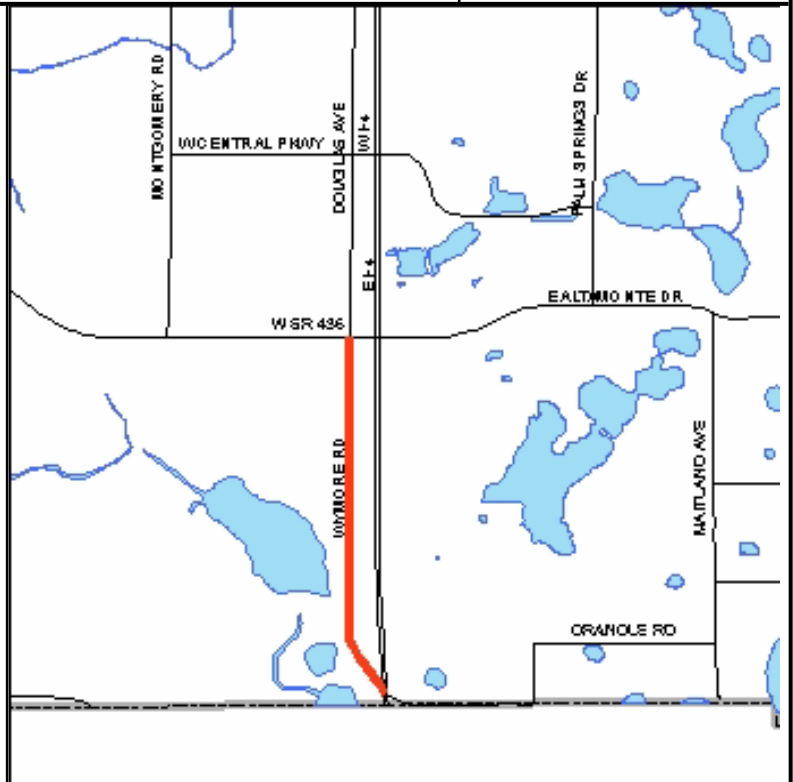
Project Title: WYMORE RD ADD CENTER LANE		Start Date: July 2004
Project #: 00014601	District(s): District #3	End Date: November 2015

Project Location
FROM ORANGE COUNTY TO SR 436

Project Description and Scope
THIS PROJECT CONSISTS OF RECONSTRUCTING THE TWO CURRENT ROAD. THE RECONSTRUCTION WILL WIDEN THE ROADWAY FROM ITS CURRENT TWO LANES BY ADDING A CENTER MEDIAN WITH TURN LANES AND OTHER SAFETY AND DRAINAGE IMPROVEMENTS. THE PROJECT LENGTH IS 1.3 MILES

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS W/ SCHEDULE DELAYS/COMPRESSIONS	Jul-04	Apr-08
Right Of Way IN PROGRESS/ON TARGET	Oct-04	Sep-13
Construction NOT YET APPLICABLE	Jun-13	Nov-15



Project Justification
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOV, 1991 (ORDINANCE NO. 91-8). TYPICAL SECTION (ALTERNATIVE 3) WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS FEB 14, 1995.

Project Summary
REDESIGN & PLAN UPDATE IN PROCESS DUE TO ACQUISITION REMEDIATION & CURES. FIRST ROUND OF ACQUISITION HAS BEEN CANCELLED. NEW START DATE TO REFLECT NEXT ROUND OF ACQUISITIONS. DESIGN CONSULTANT WORKING TOWARDS 100% PLANS. COORDINATING FINAL PLANS WITH RESOLUTION OF SPRING LAKE HILLS SUBDIVISION WALL ISSUE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	5,751	31,745	14,326	69,022	-	-	-	-	-
Land	-	-	-	-	-	2,000,000	-	-	3,125,000
	5,751	31,745	14,326	69,022	-	2,000,000	-	-	3,125,000

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	2,588	16,200	6,447	25,847	-	2,000,000	-	-	3,125,000
West Collector Transportation Impact	3,163	15,545	7,879	43,175	-	-	-	-	-
	5,751	31,745	14,326	69,022	-	2,000,000	-	-	3,125,000



Public Works - Transportation

Project Title: HOWELL BRANCH RD LANDSCAPING		Start Date: January 2009
Project #: 00024202	District(s): District #4	End Date: January 2010

Project Location
FROM LAKE HOWELL RD TO SR 436

Project Description and Scope
ADDS LANDSCAPING TO ROADWAY PARCEL

Project Duration

Project Phases and Status	Start	Finish
Construction	Jan-09	Jan-10
NOT YET APPLICABLE		



Project Justification
THIS PROJECT WILL PROVIDE AESTHETIC ENHANCEMENTS ON COUNTY PARCELS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 6.9, 12.1 & 12.5

Project Summary
DESIGN AND INSTALL LANDSCAPING ON RIGHT OF WAY AT THE NORTHEAST CORNER OF LAKE HOWELL RD AND HOWELL BRANCH RD. DESIGN IS BEING PERFORMED IN-HOUSE. DESIGN SCHEDULED TO BEGIN IN SEPTEMBER 2006. FY 2005/2006 FUNDING WILL CARRY FORWARD TO FY 2006/2007 TO CORRESPOND WITH CURRENT SCHEDULE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	195,000	-	-	-	-	-
	-	-	-	195,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Arterial Transportation Impact Fee Fu	-	-	-	132,600	-	-	-	-	-
Infrastructure Sales Tax Fund - 1991	-	-	-	62,400	-	-	-	-	-
	-	-	-	195,000	-	-	-	-	-



Public Works - Transportation

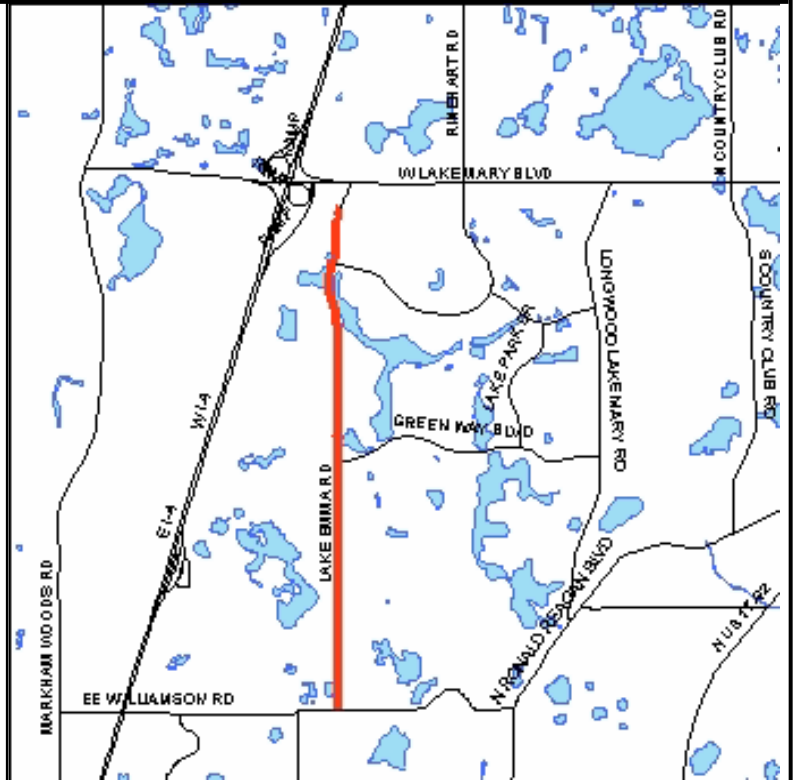
Project Title: LAKE EMMA RD WIDEN FROM 2 TO 4 LANES		Start Date: May 1996
Project #: 00054101	District(s): District #4	End Date: December 2010

Project Location
FROM SAND POND RD TO LONGWOOD HILLS RD

Project Description and Scope
THE ROADWAY WILL BE WIDENED FROM 2 TO 4 LANES.
THE APPROXIMATE PROJECT LENGTH IS 2.0 MILES

Project Duration

Project Phases and Status	Start	Finish
Design CLOSEOUT	May-96	Sep-07
Right Of Way IN PROGRESS/ON TARGET	Feb-01	May-08
Construction NOT YET APPLICABLE	Jun-08	Dec-10



Project Justification
THIS PROJECT WAS SUPPORTED BY VOTER REFERENDUM IN NOV, 1991 (ORDINANCE NO. 91-8).
TYPICAL SECTION (ALTERNATIVE 3D) WAS APPROVED BY THE BOARD OF COUNTY COMMISSIONERS NOV 26, 1996.

Project Summary
FINAL DESIGN PLANS SUBMITTED ON 09/30/2006. RIGHT OF WAY ACQUISITION ONGOING. CONSTRUCTION TO BID 10/31/07.
NEW ACQUISITION AGENT HIRED.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	178,380	26,528	-	17,583	-	-	-	-	-
Land	29,833	755,040	610,173	1,818,467	-	-	-	-	-
Roads	149,781	43	456	2,000,000	12,565,494	-	-	-	-
	357,993	781,611	610,629	3,836,050	12,565,494	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	275,654	599,898	469,821	2,954,367	9,675,431	-	-	-	-
North Collector Transportation Impact	82,338	181,714	140,808	881,683	2,890,063	-	-	-	-
	357,993	781,611	610,629	3,836,050	12,565,494	-	-	-	-



Public Works - Transportation

Project Title: ASPHALT SURFACE AND PAVEMENT MANAGEMENT		Start Date: October 2007
Project #: 00137101	District(s): Countywide	End Date: September 2008

Project Location

FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS

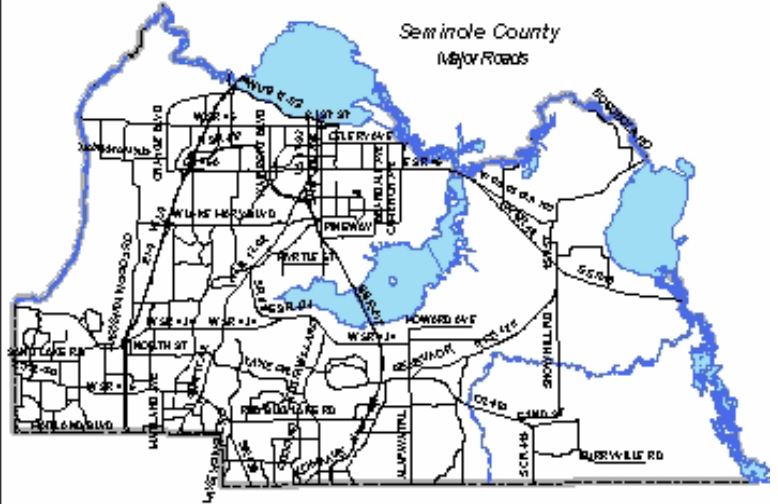
Project Description and Scope

ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND VARIOUS METHODS OF ASPHALT SURFACE REFURBISHMENT THAT ARE APPLIED TO SEMINOLE COUNTY'S PAVED ROAD NETWORK. THIS INCLUDES LOCAL ROAD RESURFACING AND REHABILITATION THAT MAY INVOLVE RECONSTRUCTION ACTIVITY. THIS ALSO INCLUDES RESURFACING OF ARTERIAL/COLLECTOR ROADS NOT INVOLVING THE ROADWAY BASE.

Project Duration

Project Phases and Status

	Start	Finish
Construction	Oct-07	Sep-08
IN PROGRESS/ON TARGET		



Project Justification

THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

Project Summary

THE ONGOING COSTS OF THIS ANNUAL PROGRAM WILL RISE TO APPROXIMATELY \$5,000,000 PER YEAR BEGINNING FY 2009/2010, AND THEN \$6,000,000 BY FY 2012/2013. AS OF JULY 2007 APPROXIMATELY 22.2 MILES ARE COMPLETED.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	3,060,618	4,608,144	3,233,159	4,366,106	4,050,000	4,801,520	5,051,570	5,551,508	5,850,000
	3,060,618	4,608,144	3,233,159	4,366,106	4,050,000	4,801,520	5,051,570	5,551,508	5,850,000
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Transportation Trust Fund	3,060,618	4,608,144	3,233,159	4,366,106	4,050,000	4,801,520	5,051,570	5,551,508	5,850,000
	3,060,618	4,608,144	3,233,159	4,366,106	4,050,000	4,801,520	5,051,570	5,551,508	5,850,000



Public Works - Drainage

Project Title: SR 434 SEDIMENT BASIN LITTLE WEKIVA RIVER DRAINAGE		Start Date: May 2007
Project #: 00174503	District(s): District #3	End Date: March 2009

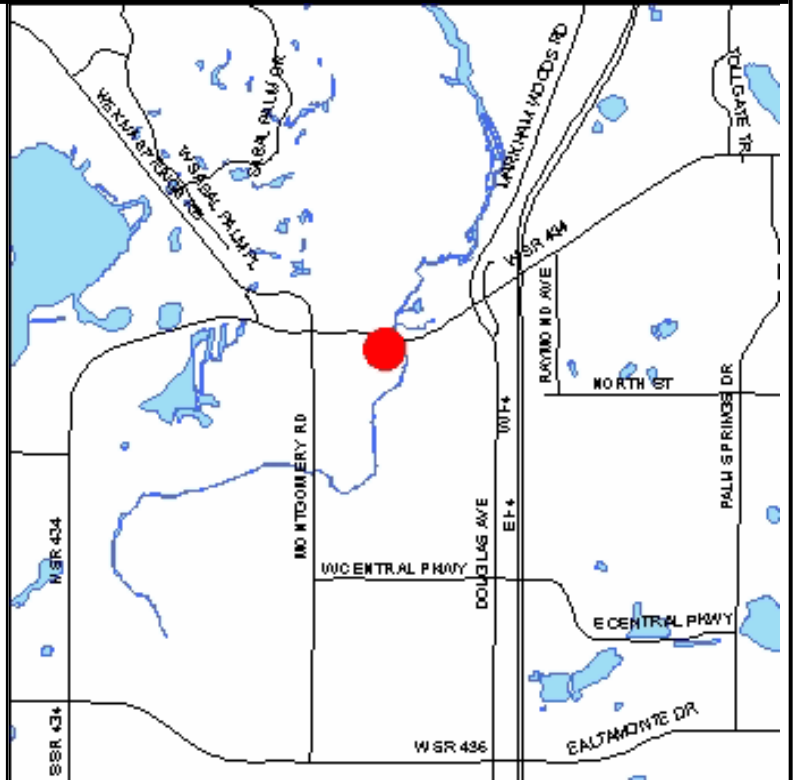
Project Location
FROM SR 434 TO AT LITTLE WEKIVA RIVER

Project Description and Scope
DESIGN OF A SEDIMENT COLLECTION BASIN ALONG THE LITTLE WEKIVA RIVER. PART OF A COMPREHENSIVE EROSION AND SEDIMENT CONTROL PLAN.

SJRWMD AGREEMENT # SI440AA FUNDING AGREEMENT

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	May-07	Oct-08
Construction NOT YET APPLICABLE	Jun-08	Mar-09



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6 & 6.1

Project Summary
DESIGN UNDERWAY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	9,894	32,661	38,800	121,798	-	-	-	-	-
Construction In Progress	-	-	-	1,069,652	-	-	-	-	-
	9,894	32,661	38,800	1,191,450	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	800,000	-	-	-	-	-
Stormwater Fund	9,894	32,661	38,800	391,450	-	-	-	-	-
	9,894	32,661	38,800	1,191,450	-	-	-	-	-



Public Works - Transportation

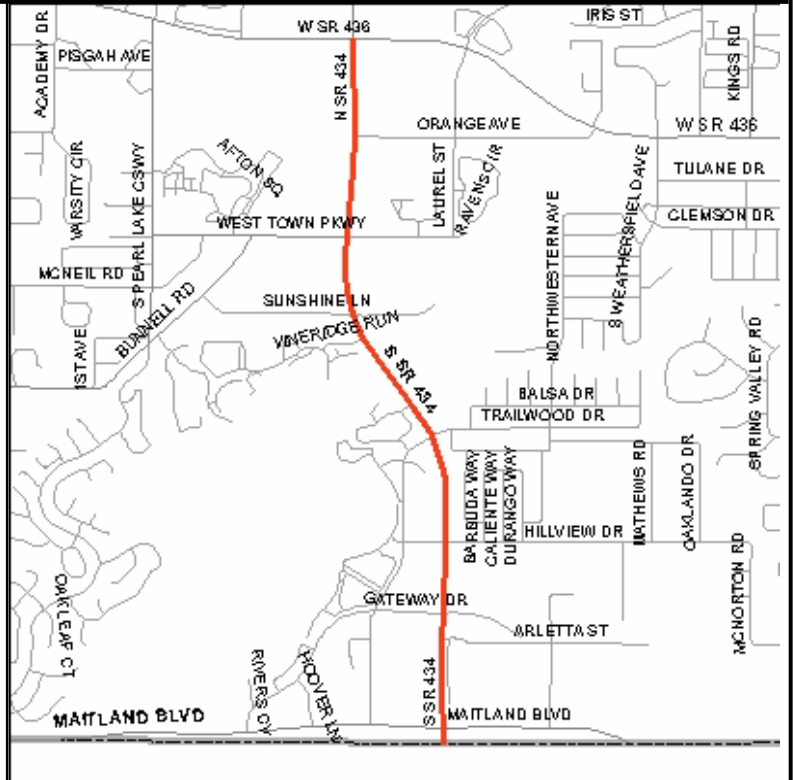
Project Title: SR 434 SIX LANING POST DESIGN SERVICES		Start Date: October 2001
Project #: 00175501	District(s):	End Date: March 2009

Project Location
FROM SR 436 TO MAITLAND BLVD

Project Description and Scope
THIS PROJECT IS FOR POST-DESIGN SERVICES FOR THE STATE ROAD 434 SIX LANING PROJECT. THIS PROJECTS RUNS IN CONJUNCTION WITH THE STATE RD 434 JOINT PARTICIPATION AGREEMENT (CIP'S 175502 AND 174503) .

Project Duration

Project Phases and Status	Start	Finish
Design CLOSEOUT	Oct-01	Sep-04
Construction IN PROGRESS/ON TARGET	Mar-07	Mar-09



Project Justification
IMPROVEMENTS ARE NECESSARY TO IMPROVE ROADWAY LEVEL OF SERVICE FROM CURRENT LEVEL OF SERVICE "E/F" TO LEVEL OF SERVICE "C".

IMPROVEMENTS WILL ALSO PROVIDE RELIEF TO THE BUSY I-4 CORRIDOR IN ANTICIPATION OF INTERSTATE WIDENING. A COUNTY INCENTIVE GRANT PROGRAM AGREEMENT WAS EXECUTED BY THE BOARD OF COUNTY COMMISSIONERS ON MAY, 8 2001.

Project Summary
THIS IS FUNDING FOR POST-DESIGN SERVICES.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	10,503	9,936	64,497	-	-	-	-	-
	-	10,503	9,936	64,497	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Transportation Trust Fund	-	10,503	9,936	64,497	-	-	-	-	-
	-	10,503	9,936	64,497	-	-	-	-	-



Public Works - Transportation

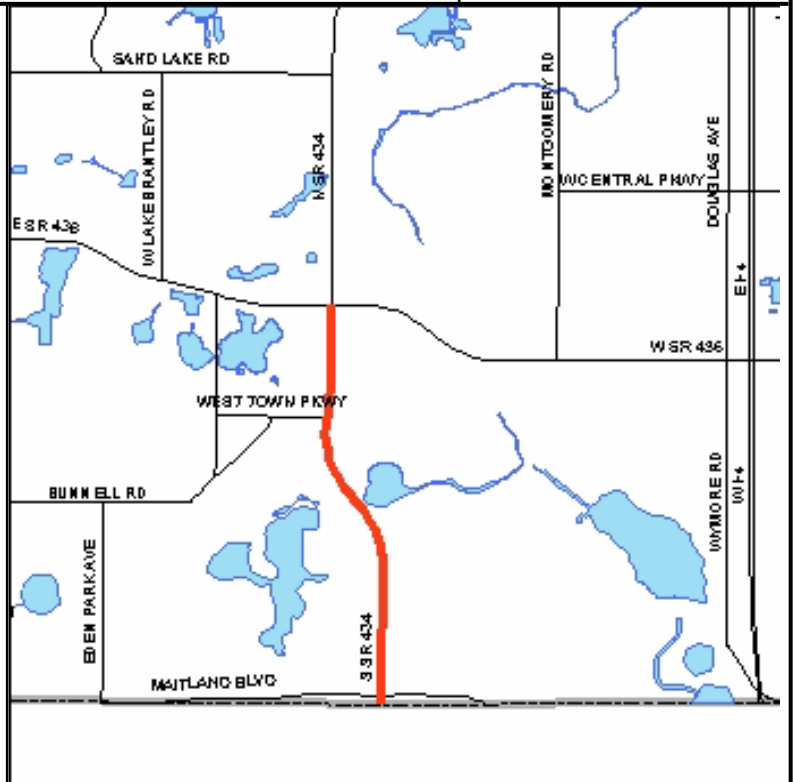
Project Title: SR 434 SIX LANE JOINT PARTICIPATION PROJECT		Start Date: February 2003
Project #: 00175502	District(s): District #3	End Date: March 2009

Project Location
FROM ORANGE COUNTY LINE TO SR 436

Project Description and Scope
THIS PROJECT WILL WIDEN THE ROADWAY FROM A 4 LANE RURAL SECTION TO A 6 LANE URBAN SECTION. THE PROJECT LENGTH IS 2.1 MILES.

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Feb-03	Apr-06
Construction IN PROGRESS/ON TARGET	Mar-07	Mar-09



Project Justification
IMPROVEMENTS ARE NECESSARY TO IMPROVE ROADWAY LEVEL OF SERVICE FROM CURRENT LEVEL OF SERVICE "E/F" TO LEVEL OF SERVICE "C".

IMPROVEMENTS WILL ALSO PROVIDE RELIEF TO THE BUSY I-4 CORRIDOR IN ANTICIPATION OF INTERSTATE WIDENING. A COUNTY INCENTIVE GRANT PROGRAM AGREEMENT WAS EXECUTED BY THE BOARD OF COUNTY COMMISSIONERS ON MAY, 8 2001.

Project Summary
CONSTRUCTION IS UNDERWAY AND IS BEING MANAGED BY FDOT.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	42,097	31,501	-	22,440	-	-	-	-	-
	42,097	31,501	-	22,440	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Transportation Trust Fund	42,097	31,501	-	22,440	-	-	-	-	-
	42,097	31,501	-	22,440	-	-	-	-	-



Public Works - Transportation

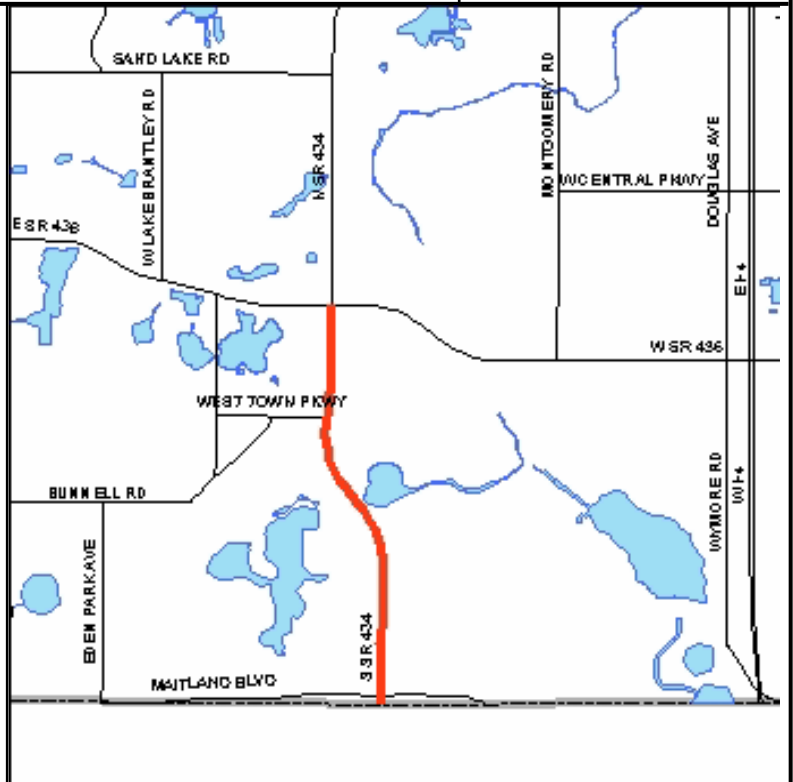
Project Title: SR 434 SIX LANE LOCAL DEVELOPERS		Start Date: February 2003
Project #: 00175503	District(s): District #3	End Date: March 2009

Project Location
FROM ORANGE COUNTY LINE TO SR 436

Project Description and Scope
THIS PROJECT WILL WIDEN THE ROADWAY FROM A 4 LANE RURAL SECTION TO A 6 LANE URBAN SECTION. THE PROJECT LENGTH IS 2.1 MILES.

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Feb-03	Apr-06
Construction CLOSEOUT	Mar-07	Mar-09



Project Justification
IMPROVEMENTS ARE NECESSARY TO IMPROVE ROADWAY LEVEL OF SERVICE FROM CURRENT LOS "E/F" TO LEVEL OF SERVICE "C".
IMPROVEMENTS WILL ALSO PROVIDE RELIEF TO THE BUSY I-4 CORRIDOR IN ANTICIPATION OF INTERSTATE WIDENING. A COUNTY INCENTIVE GRANT PROGRAM AGREEMENT WAS EXECUTED BY THE BOARD OF COUNTY COMMISSIONERS ON MAY 8, 2001.

Project Summary
CONSTRUCTION IS UNDERWAY AND IS BEING MANAGED BY FDOT.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Aid To Governmental Agencies	250,000	-	-	-	-	-	-	-	-
Construction & Design	45,504	31,501	-	22,440	-	-	-	-	-
	295,504	31,501	-	22,440	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Transportation Trust Fund	295,504	31,501	-	22,440	-	-	-	-	-
	295,504	31,501	-	22,440	-	-	-	-	-



Public Works - Recreation/Open Space

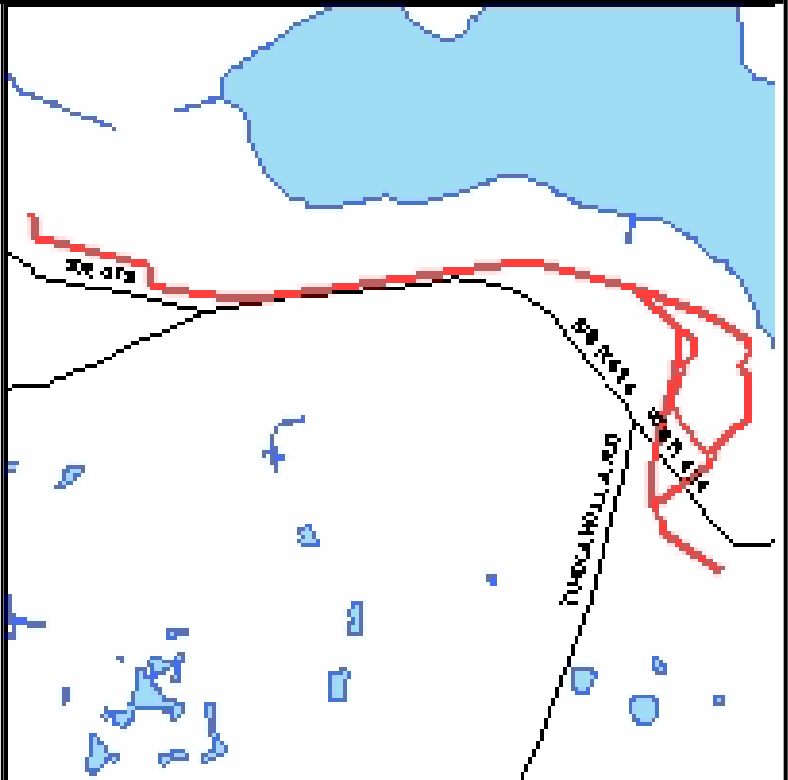
Project Title: CROSS SEMINOLE TRL LAYER ELEMENTARY		Start Date: February 2003
Project #: 00187702	District(s): District #2	End Date: February 2008

Project Location
FROM GARDENA AVE TO LAYER ELEMENTARY SCHOOL

Project Description and Scope
DESIGN, ENVIRONMENTAL PERMITTING, AND CONSTRUCTION OF SEGMENTS OF 14-FOOT WIDE TRAIL TOTALING APPROXIMATELY 10 MILES.

Project Duration

Project Phases and Status	Start	Finish
Design CONSTRUCTION COMPLETE. CLOSEOUT IN PROCESS.	Feb-03	Dec-06
Right Of Way CONSTRUCTION COMPLETE. CLOSEOUT IN PROCESS.	Jun-05	Sep-07
Construction CONSTRUCTION COMPLETE. CLOSEOUT IN PROCESS.	Aug-07	Feb-08



Project Justification
THIS PROJECT IS PART OF THE COUNTY'S EXTENSIVE TRAILS NETWORK ENSURING SAFE PEDESTRIAN AND BICYCLE ACCES / CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED USE CENTER; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); REC 2.1 & 2.2 & 5.2, TRA 9.7 & 9.8.

THIS PROJECT WAS IDENTIFIED IN THE TRAILS & GREENWAYS MASTER PLAN 1998 AND INCLUDED IN THE 2000 TRAIL AND NATURAL LAND BOND REFERENDUM APPROVED BY THE VOTERS IN NOVEMBER 2000.

Project Summary
EAGLE NEST AREA PERMIT ISSUED 2-26-07, NEED TO FINALIZE PLANS AND BID PROJECT. MULTIPLE SECTIONS OF CROSS SEMINOLE TRAIL FROM THE ORANGE COUNTY LINE TO LAYER ELEMENTARY SCHOOL: NORTH (FROM GARDENA AVE TO LAYER ELEM. SCHOOL) DESIGN AND CONSTRUCTION COMPLETE WITH EXCEPTION OF EAGLE NEST AREA WHICH IS PENDING ST. JOHN'S RIVER WATER MANAGEMENT DISTRICTS PERMIT AND WETLAND MITIGATION; SOUTH I (ORANGE COUNTY LINE TO MIKLER ROAD) DESIGN AND CONSTRUCTION COMPLETE; AND SOUTH III (RED BUG LAKE ROAD TO FRANKLIN STREET) DESIGN 100% PENDING REVISIONS TO TRAIL LIMITS BY THE CITY OF OVIEDO AND FLORIDA DEPARTMENT OF TRANSPORTATION LAP. FUNDS FOR CONSTRUCTION OF SOUTH II (MIKLER ROAD TO RED BUG LAKE ROAD) WILL MOVE TO NEW CIP #187713 FOR FY 2006/2007. FUNDS FOR CONSTRUCTION OF SOUTH III WILL MOVE TO NEW CIP #187714 FOR FY2005/2006. ALL PHASES HAVE FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM AGREEMENTS FOR REIMBURSEMENT. DESIGN PHASE DATA IS FOR THE NORTH (EAGLE NEST AREA); DESIGN PHASE COMMENTS ARE FOR NORTH (EAGLE NEST AREA) AND SOUTH III. CONSTRUCTION COMPLETE. CLOSEOUT IN PROCESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	43,793	3,153	263,812	352,732	-	-	-	-	-
Land	-	66,454	-	-	-	-	-	-	-
Roads	172,381	-	-	-	-	-	-	-	-
	216,175	69,607	263,812	352,732	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Natural Lands/Trails Bond Fund	216,175	69,607	263,812	352,732	-	-	-	-	-
	216,175	69,607	263,812	352,732	-	-	-	-	-



Public Works - Recreation/Open Space

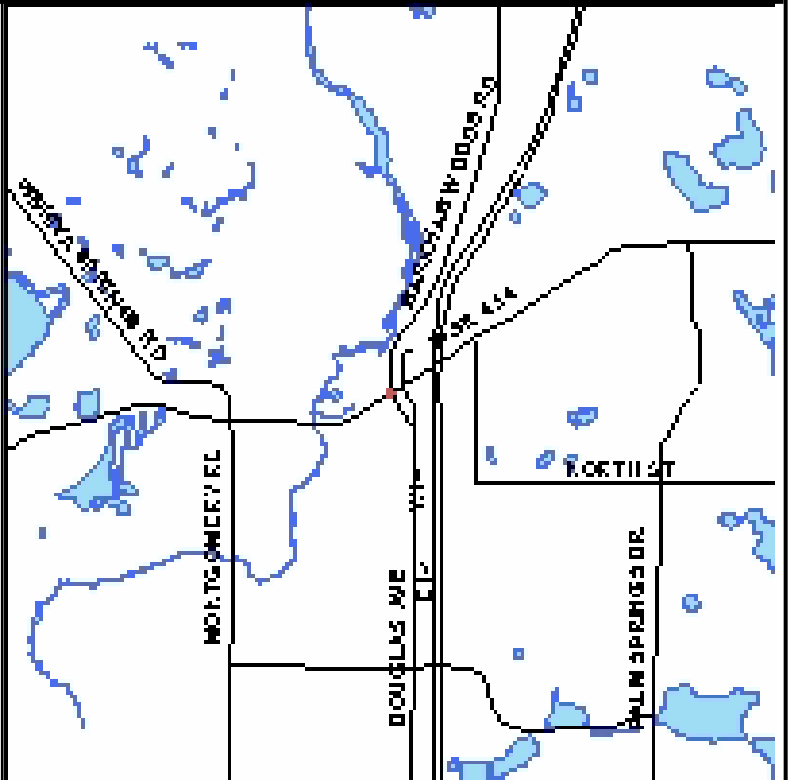
Project Title: SEMINOLE WEKIVA TRL UNDERPASS AT SR 434 AND MARKHAM WOODS RD		Start Date: April 2005
Project #: 00187704	District(s): District #3, District #4	End Date: February 2009

Project Location

Project Description and Scope
DESIGN, ENVIRONMENTAL PERMITTING, AND CONSTRUCTION OF A PEDESTRIAN UNDERPASS AND ASSOCIATED TRAIL IMPROVEMENT FOR THE SEMINOLE WEKIVA TRAIL CROSSING OF S.R. 434 AT MARKHAM WOODS ROAD.

Project Duration

Project Phases and Status	Start	Finish
Right Of Way CLOSEOUT	Apr-05	Jun-06
Design CLOSEOUT	Oct-05	Jul-06
Construction IN PROGRESS/ON TARGET	Jul-07	Feb-09



Project Justification

THIS PROJECT IS PART OF THE COUNTY'S EXTENSIVE TRAILS NETWORK ENSURING SAFE PEDESTRIAN AND BICYCLE CROSSING OF A 4 LANE DIVIDED HIGHWAY; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); REC 2.1 & 2.2 & 5.2, TRA 9.7 & 9.8

THIS PROJECT WAS IDENTIFIED IN THE TRAIL & GREENWAYS MASTER PLAN 1998 AND INCLUDED IN THE 2000 TRAIL AND NATURAL LAND BOND REFERENDUM APPROVED BY THE VOTERS IN NOVEMBER 2000.

Project Summary
NOTICE TO PROCEED WITH CONSTRUCTION JANUARY 14, 2008. PRECONSTRUCTION MEETING HELD DECEMBER 6, 2007

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	30,629	-	-	-	-	-	-	-	-
Construction In Progress	-	-	1,174,343	5,375,000	-	-	-	-	-
Land	69,045	7,530	-	-	-	-	-	-	-
	99,674	7,530	1,174,343	5,375,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Natural Lands/Trails Bond Fund	99,674	7,530	1,174,343	5,375,000	-	-	-	-	-
	99,674	7,530	1,174,343	5,375,000	-	-	-	-	-



Public Works - Recreation/Open Space

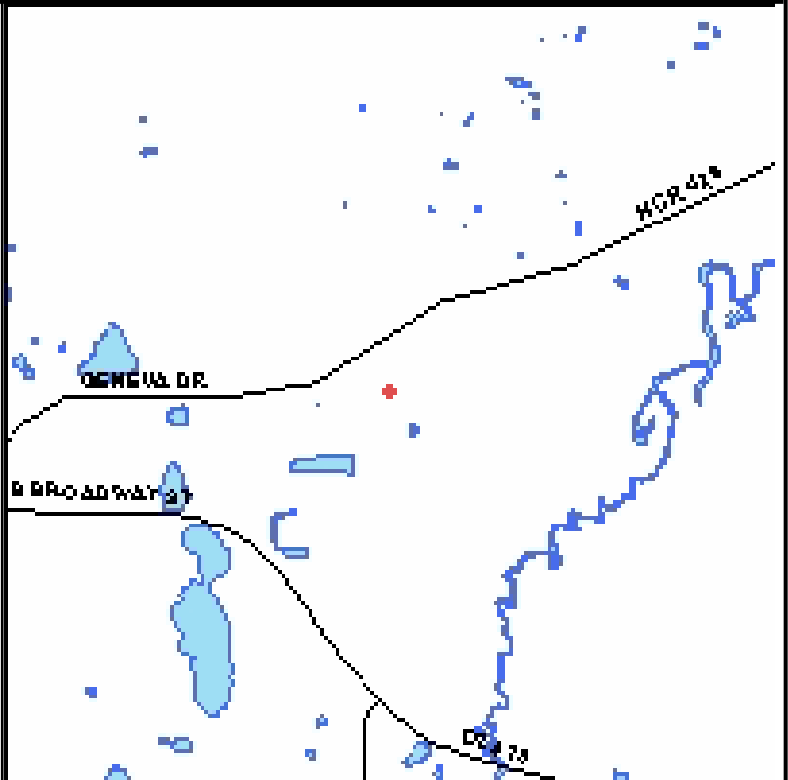
Project Title: WINTER MILES TRAILHEAD AT SHANE KELLY PARK		Start Date:
Project #: 00187711	District(s): District #1, District #2	End Date:

Project Location

Project Description and Scope
REIMBURSEMENT TO CITY OF OVIEDO FOR DESIGN AND CONSTRUCTION OF EQUESTRIAN PARKING AREA AND TRAIL ACCESS TO LOCKWOOD BLVD FROM SHANE KELLY PARK, MAXIMUM FUNDING \$250,000. THE TRAIL WILL ALSO CONNECT LOCKWOOD BLVD TO THE FLAGLER TRAIL, FUNDING 80,000.

Project Duration

Project Phases and Status	Start	Finish



Project Justification
THIS PROJECT IS PART OF THE COUNTY'S TRAILS NETWORK, ENSURING SAFE PEDESTRIAN AND BICYCLE ACCESS/CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); REC 2.1 & 2.2 TRA 9.7 & 9.8

Project Summary
DESIGN AND CONSTRUCTION BEING COORDINATED WITH CITY OF OVIEDO. INTERLOCAL AGREEMENT BETWEEN CITY AND COUNTY IS BEING PROCESSED BY THE COUNTY AND CITY OF OVIEDO. DESIGN AND CONSTRUCTION ON HOLD PENDING INTERLOCAL AGREEMENT.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	335,000	-	-	-	-	-
	-	-	-	335,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Natural Lands/Trails Bond Fund	-	-	-	335,000	-	-	-	-	-
	-	-	-	335,000	-	-	-	-	-



Public Works - Recreation/Open Space

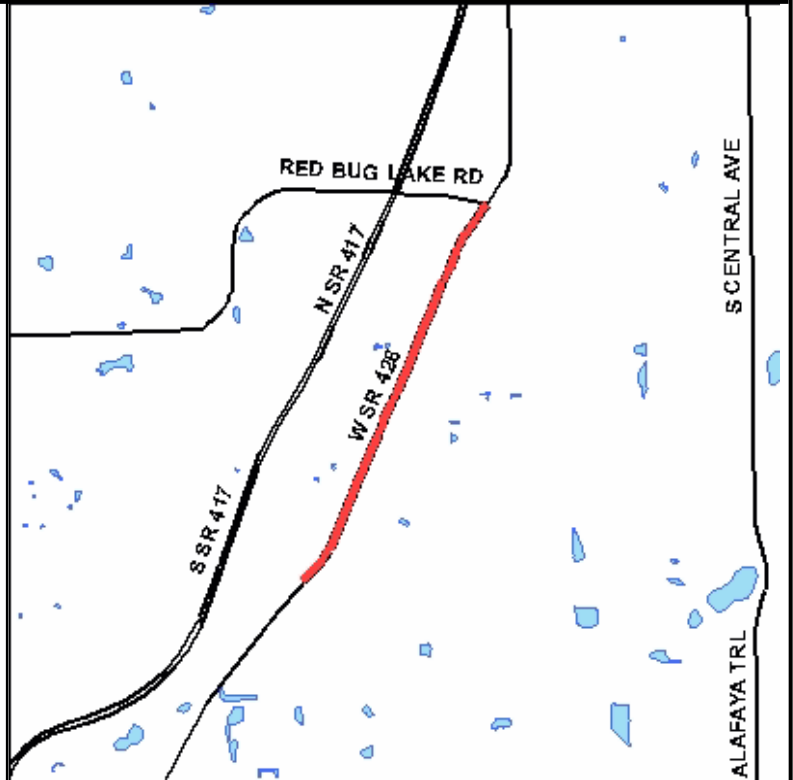
Project Title: CROSS SEMINOLE TRL SOUTH II		Start Date: March 2008
Project #: 00187713	District(s): District #1, District #2	End Date: February 2009

Project Location
FROM MIKLER RD TO RED BUG LAKE RD

Project Description and Scope
CONSTRUCTION OF APPROXIMATELY 1.8 MILES OF 14-FOOT WIDE TRAIL WITHIN FDOT'S SR 426 RD RIGHT OF WAY.

Project Duration

Project Phases and Status	Start	Finish
Construction	Mar-08	Feb-09
IN PROGRESS/ON TARGET		



Project Justification
THIS PROJECT IS PART OF THE COUNTY'S EXTENSIVE TRAILS NETWORK ENSURING SAFE PEDESTRIAN & BICYCLE ACCESS / CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED USE CENTER; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); REC 2.1 & 2.2 & 5.2, TRA 9.7 & 9.8.

THIS PROJECT WAS IDENTIFIED IN THE TRAILS & GREENWAYS MASTER PLAN 1998 AND INCLUDED IN THE 2000 TRAIL AND NATURAL LAND BOND REFERENDUM APPROVED BY THE VOTERS IN NOVEMBER 2000.

Project Summary
BCC APPROVED AWARD 5/20/08. BIDS OPENED 4-16-08. BID ADVERTISEMENT 3-19-08. DESIGN AND ENVIRONMENTAL PERMITTING COMPLETED BY COUNTY STAFF. DESIGN AT 90%. NEED TO SUBMIT SAINT JOHNS RIVER WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMIT APPLICATION. FLORIDA DEPARTMENT OF TRANSPORTATION HAS FILED ORDER OF TAKINGS FOR SEVEN REQUIRED RIGHT OF WAY PARCELS. THIS IS A FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM PROJECT. PROGRAMMED FOR FY 2007/2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	1,000	74	1,154,000	-	-	-	-	-
	-	1,000	74	1,154,000	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Natural Lands/Trails Bond Fund	-	1,000	74	1,154,000	-	-	-	-	-
	-	1,000	74	1,154,000	-	-	-	-	-



Public Works - Recreation/Open Space

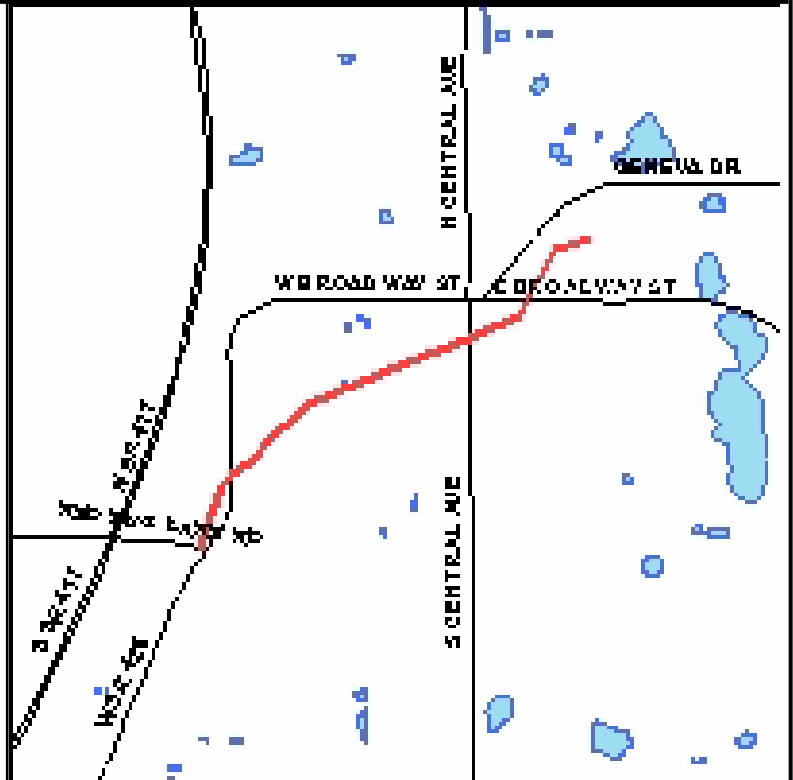
Project Title: CROSS SEMINOLE TRL RED BUG LAKE RD		Start Date: September 2007
Project #: 00187714	District(s): District #1, District #2	End Date: September 2008

Project Location
FROM SR 426 TO SR 434

Project Description and Scope
CONSTRUCTION OF APPROXIMATELY 2.3 MILES OF 14-FOOT WIDE TRAIL WITHIN THE CITY LIMITS OF OVIEDO.

Project Duration

Project Phases and Status	Start	Finish
Construction	Sep-07	Sep-08
IN PROGRESS/ON TARGET		



Project Justification
THIS PROJECT IS PART OF THE COUNTY'S EXTENSIVE TRAILS NETWORK ENSURING SAFE PEDESTRIAN & BICYCLE ACCESS / CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED USE CENTER; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); REC 2.1 & 2.2 & 5.2, TRA 9.7 & 9.8.

THIS PROJECT WAS IDENTIFIED IN THE TRAILS & GREENWAYS MASTER PLAN 1998 AND INCLUDED IN THE 2000 TRAIL AND NATURAL LAND BOND REFERENDUM APPROVED BY THE VOTERS IN NOVEMBER 2000.

Project Summary
AWAITING NOTICE TO PROCEED UNTIL APEC COMPLETES 90% OF THEIR WORK ON THE CST 1A & 1B. CONSTRUCTION APPROVED BY BCC ON . BID ADVERTISEMENT FOR CONSTRUCTION ON 9/21/07. FINALIZING LAP AGREEMENT WITH FDOT TO BID CONSTRUCTION. DUE TO PROPOSED CONSTRUCTION PROJECTS BY FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) BETWEEN RED BUG LAKE RD AND AULIN AVE, AND BY THE CITY OF OVIEDO FROM SR 434 TO FRANKLIN AVE. THE LIMITS OF TRAIL TO BE CONSTRUCTED BY THE COUNTY WILL BE FROM AULIN AVE. TO SR 434. COORDINATION WILL CONTINUE WITH FDOT AND THE CITY OF OVIEDO TO ENSURE THE REMAINDER OF THE TRAIL CONNECTION IS COMPLETED. REVISED PLANS PER FDOT REQUIREMENTS, AWAITING APPROVAL FROM FDOT. DESIGN CONSULTANT PREPARING FINAL BID SET. AWAITING FDOT APPROVAL OF LOCAL AGENCY PROGRAM (LAP) CHECKLIST. AWAITING RESPONSES FROM PURCHASING FOR SUBMITTAL OF LAP CHECKLIST TO FDOT. LAP AGREEMENT TO BE CONCURRENT WITH PROJECT BIDDING. FY 05/06 FUNDING WILL CARRY FORWARD TO FY 07/08 TO CORRESPOND WITH CURRENT SCHEDULE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	489	-	1,314,511	-	-	-	-	-
	-	489	-	1,314,511	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Natural Lands/Trails Bond Fund	-	489	-	1,314,511	-	-	-	-	-
	-	489	-	1,314,511	-	-	-	-	-



Public Works - Recreation/Open Space

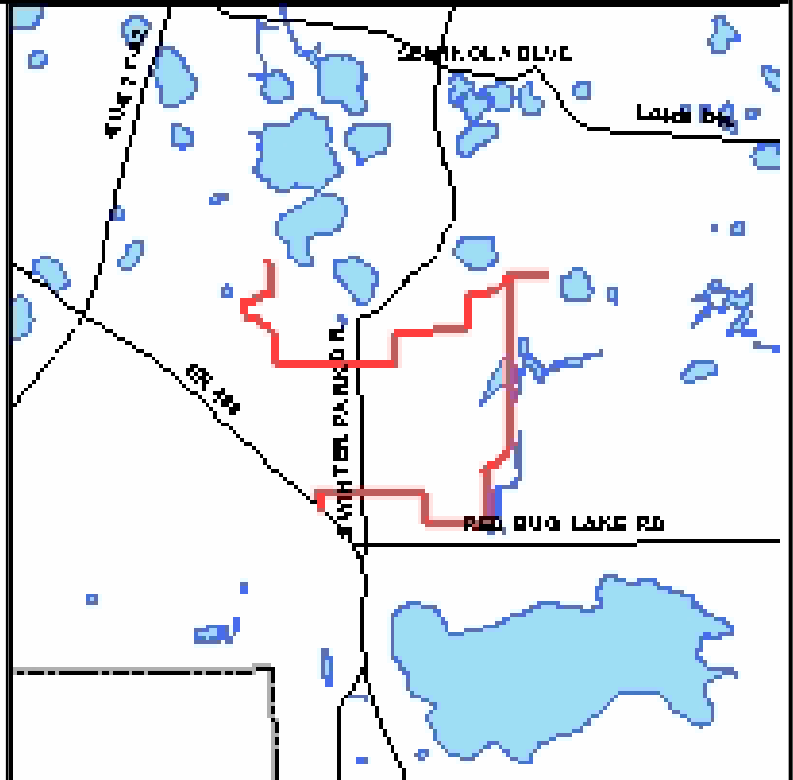
Project Title: WIRZ PARK TRL CITY OF CASSELBERRY LEAD		Start Date: October 2008
Project #: 00187750	District(s): District #1, District #2, District #3, District #4	End Date: September 2009

Project Location
FROM KEWANEE PARK TO WIRZ PARK

Project Description and Scope
REIMBURSEMENT/FRONTING OF FUNDS FOR DESIGN AND CONSTRUCTION OF A 1 TO 2-MILE SECTION OF 10-FOOT WIDE TRAIL.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



Project Justification
THIS PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE COUNTY'S MULTI-MODAL TRAILS NETWORK, ENSURING SAFE PEDESTRIAN AND BICYCLE ACCESS/CONNECTION TO PARK SITES, SCHOOLS AND MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7, 9.8 & 9.11

Project Summary
WAITING ON THE CITY OF CASSELBERRY. BCC APPROVED THE INTERLOCAL AGREEMENT TO PROVIDE FUNDING FOR DESIGN AND CONSTRUCTION OF THE TRAIL ON 09/12/06. CITY IS ALSO RECEIVING FUNDING THROUGH FLORIDA DEPARTMENT OF TRANSPORTATION/METROPLAN FOR COMPLETION OF THE ENTIRE TRAIL AS DESIRED BY THE CITY. STAFF COORDINATION TO BEGIN FUNDING DISBURSEMENTS IS IN PROCESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	1,000,000	-	-	-	-	-
	-	-	-	1,000,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Natural Lands/Trails Bond Fund	-	-	-	1,000,000	-	-	-	-	-
	-	-	-	1,000,000	-	-	-	-	-



Public Works - Recreation/Open Space

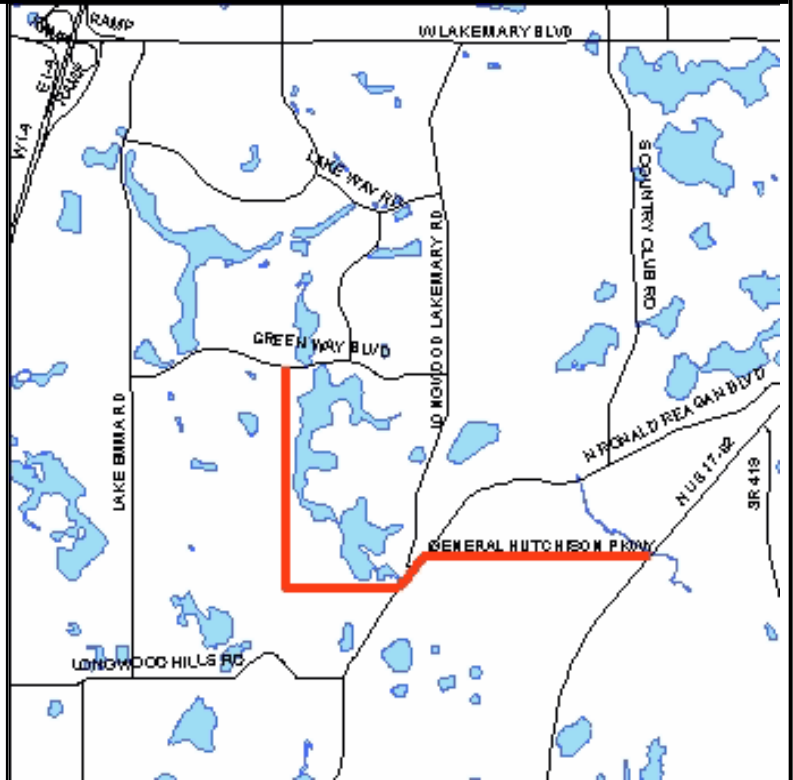
Project Title: CROSS SEMINOLE TRL OSO 1B		Start Date: October 2004
Project #: 00187753	District(s): District #2, District #4	End Date: January 2009

Project Location
FROM GREENWAY BLVD TO LAYER ELEM. SCHOOL

Project Description and Scope
CONSTRUCTION OF 2.6 MILES OF 14 FOOT WIDE TRAIL (OSPREY TRAIL TO U. S. 17-92, BIG TREE PARK TO LONGWOOD LAKE MARY ROAD, AND ALONG GREENWAY FROM THE TRAIL TO LONGWOOD LAKE MARY ROAD). THIS PROJECT COVERS THE PURCHASE OF A MITIGATION EASEMENT TO SATISFY THE ST. JOHN'S RIVER WATER MANAGEMENT DISTRICT PERMIT AND FUNDS A PORTION OF THE CONSTRUCTION COST.

Project Duration

Project Phases and Status	Start	Finish
Right Of Way CLOSEOUT	Oct-04	Sep-05
Construction IN PROGRESS/ON TARGET	Feb-07	Jan-09



Project Justification
THIS PROJECT IS PART OF THE COUNTY'S EXTENSIVE TRAILS NETWORK ENSURING SAFE PEDESTRIAN & BICYCLE ACCESS / CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED USE CENTER; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); REC 2.1 & 2.2 & 5.2, TRA 9.7 & 9.8.

THIS PROJECT WAS IDENTIFIED IN THE TRAILS & GREENWAYS MASTER PLAN 1998 AND INCLUDED IN THE 2000 TRAIL AND NATURAL LAND BOND REFERENDUM APPROVED BY THE VOTERS IN NOVEMBER 2000.

Project Summary
TRAIL CONSTRUCTION NOTICE TO PROCEED 9-24-07 (BOARD OF COUNTY COMMISSION AWARD WAS 6-12-07). A RELATED SIGNAL AT THE INTERSECTION OF OSPREY TRAIL AND SR 419 IS IN THE DESIGN/PERMITTING STAGE FOR SUBSUQUENT INSTALLATION.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	67,515	66,895	2,363,113	4,567,045	-	-	-	-	-
	67,515	66,895	2,363,113	4,567,045	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Natural Lands/Trails Bond Fund	67,515	66,895	2,363,113	4,567,045	-	-	-	-	-
	67,515	66,895	2,363,113	4,567,045	-	-	-	-	-



Public Works - Recreation/Open Space

Project Title: BIG TREE PARK TRAILHEAD		Start Date: October 2007
Project #: 00187757	District(s):	End Date: October 2009

Project Location
FROM BIG TREE PARK TO BIG TREE PARK

Project Description and Scope
DESIGN, PERMITTING, AND CONSTRUCTION OF A TRAILHEAD AT BIG TREE PARK

Project Duration

Project Phases and Status	Start	Finish
Design NOT YET APPLICABLE	Oct-07	Oct-09
Right Of Way IN PROGRESS/ON TARGET	Oct-07	Sep-08



Project Justification
THIS PROJECT IS PART OF THE COUNTY'S EXTENSIVE TRAILS NETWORK ENSURING SAFE PEDESTRIAN AND BICYCLE ACCESS / CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED USE CENTER; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); REC 2.1 & 2.2 & 5.2, TRA 9.7 & 9.8.

THIS PROJECT WAS IDENTIFIED IN THE TRAILS & GREENWAYS MASTER PLAN 1998 AND INCLUDED IN THE 2000 TRAIL AND NATURAL LAND BOND REFERENDUM APPROVED BY THE VOTERS IN NOV 2000.

Project Summary
PROJECT HAS RECEIVED GRANT AGREEMENT FROM FDEP FOR FUNDING MATCH, HOWEVER, WETLANDS PERMITTING IS ESSENTIAL TO PROJECT FEASIBILITY. PRIOR TO COMMENCEMENT WITH OUTSOURCED DESIGN. PERMIT APPLICATION TO BE SUBMITTED TO SJRWMD BY INHOUSE STAFF.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	50,000	-	-	-	-	-
Land	-	-	-	68,204	-	-	-	-	-
				118,204					

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Natural Lands/Trails Bond Fund	-	-	-	118,204	-	-	-	-	-
				118,204					



Public Works - Transportation

Project Title: ALTAMONTE SPRINGS UTILITY RELOCATION		Start Date: July 2007
Project #: 00187758	District(s):	End Date: February 2009

Project Location

Project Description and Scope
UTILITY RELOCATION ASSOCIATED WITH THE SEMINOLE WEKIVA TRAIL S.R. 434 UNDERPASS.

Project Duration

Project Phases and Status	Start	Finish
Construction	Jul-07	Feb-09
IN PROGRESS/ON TARGET		



Project Justification

Project Summary
UNDER CONSTRUCTION

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	23,499	33,967	-	-	-	-	-
	-	-	23,499	33,967	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Natural Lands/Trails Bond Fund	-	-	23,499	33,967	-	-	-	-	-
	-	-	23,499	33,967	-	-	-	-	-



Public Works - Transportation

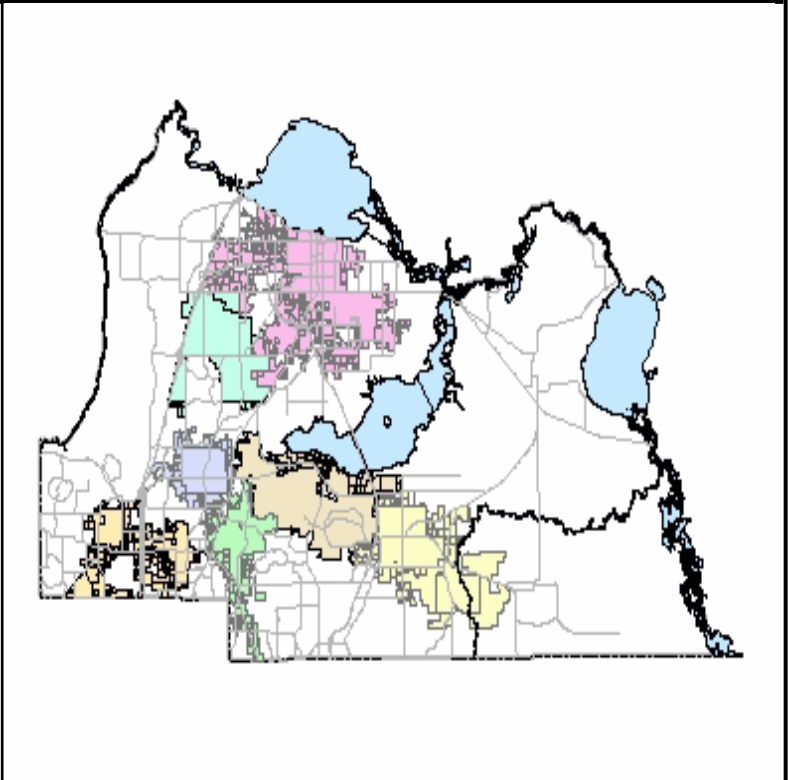
Project Title: MINOR PROJECTS GENERAL ENGINEERING CONSULTANT WORK (PBSJ)		Start Date: October 2004
Project #: 00191620	District(s): District #1, District #2, District #3, District #4, District #5	End Date: September 2012

Project Location
FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS

Project Description and Scope
VARIOUS GENERAL ENGINEERING CONSULTANTS ACTIVE WORK.

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Oct-04	Sep-12



Project Justification
GENERAL ENGINEERING CONSULTANT CONTINUING SERVICES OF A GENERAL NATURE FOR MINOR PROJECTS THAT ARE NOT DIRECTLY RELATED TO A SPECIFIC PROJECT.

Project Summary
VARIOUS GENERAL ENGINEERING CONSULTANT ACTIVE WORK. AUTHORIZATIONS WHICH ARE RELATED TO MULTIPLE PROJECTS WHICH ARE NOT SPECIFIC TO A SINGLE CAPITAL PROJECT AND WHICH MUST BE ALLOCATED ACROSS MULTIPLE PROJECTS AND DIVISIONS FOLLOWING COMPLETION.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	52,912	111,380	54,543	220,000	220,000	250,000	250,000	250,000	-
	52,912	111,380	54,543	220,000	220,000	250,000	250,000	250,000	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	52,912	111,380	54,543	220,000	220,000	250,000	250,000	250,000	-
	52,912	111,380	54,543	220,000	220,000	250,000	250,000	250,000	-



Public Works - Transportation

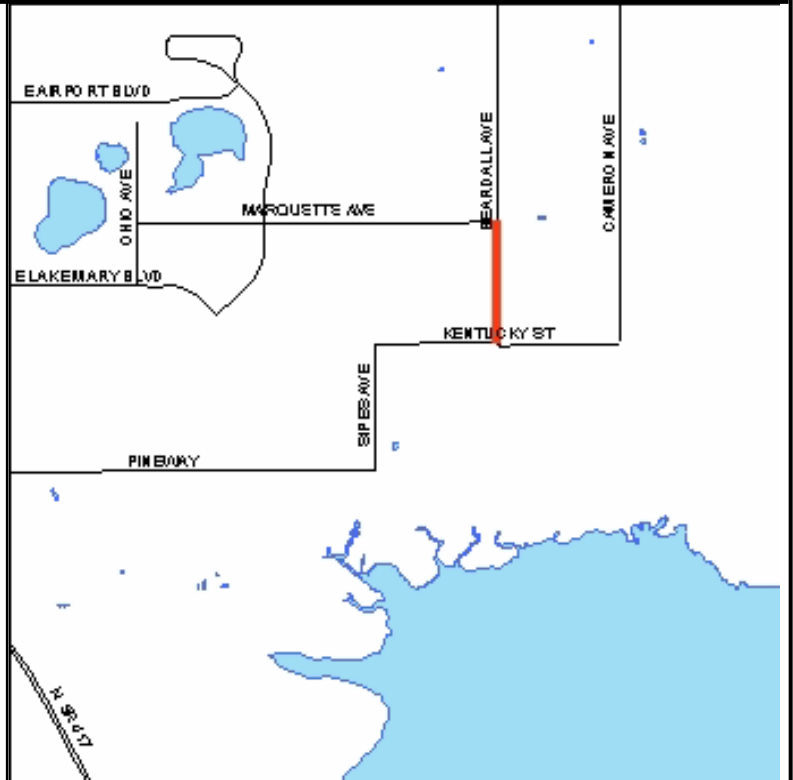
Project Title: BEARDALL AVE DRAINAGE IMPROVEMENTS		Start Date: November 2006
Project #: 00191622	District(s): District #5	End Date: June 2008

Project Location
FROM EAGLEWOOD TO E LAKE MARY BLVD

Project Description and Scope
REPAIR ROADWAY AND ADD DRAINAGE IMPROVEMENTS. THE PROJECT LENGTH IS 0.5 MILES.

Project Duration

Project Phases and Status	Start	Finish
Design CONSTRUCTION COMPLETE. CLOSEOUT IN PROCESS.	Nov-06	Feb-07
Construction CONSTRUCTION COMPLETE. CLOSEOUT IN PROCESS.	Feb-07	Jun-08



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

Project Summary
FINAL CLOSEOUT PENDING. WAITING FINAL PAPERWORK. CONSTRUCTION COMPLETE. CLOSEOUT IN PROCESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	26,978	17,318	-	3,126	-	-	-	-	-
Roads	-	426,795	605,104	1,147,855	-	-	-	-	-
	26,978	444,114	605,104	1,150,981	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	26,978	444,114	605,104	1,150,981	-	-	-	-	-
	26,978	444,114	605,104	1,150,981	-	-	-	-	-



Public Works - Transportation

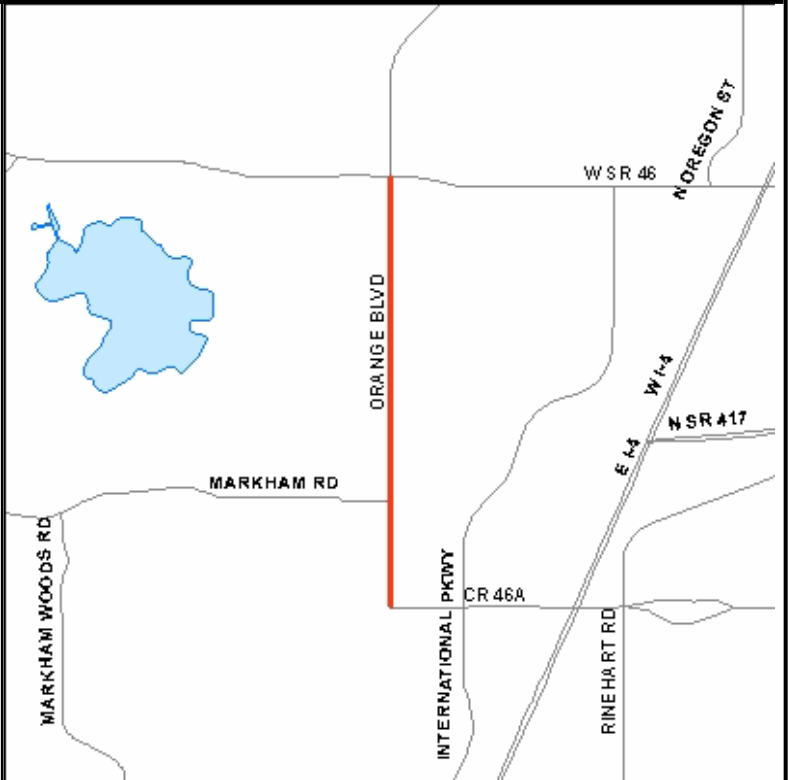
Project Title: CR 431 AT ORANGE BLVD DRAINAGE IMPROVEMENTS		Start Date: March 2004
Project #: 00191636	District(s): District #5	End Date: December 2009

Project Location
FROM CR 46A TO SR 46

Project Description and Scope
CREATE A THREE LANE SECTION WITH A BI-DIRECTIONAL TURN LANE AND IMPROVE DRAINAGE. THE PROJECT LENGTH IS 1.7 MILES.

Project Duration

Project Phases and Status	Start	Finish
Design CLOSEOUT	Mar-04	Oct-07
Construction IN PROGRESS/ON TARGET	Jan-08	Dec-09



Project Justification
THIS PROJECT WILL IMPROVE TRANSPORTATION SAFETY AND ROADWAY DRAINAGE, INCLUDING WATER QUALITY. THE DRAINAGE & SHOULDER IMPROVEMENTS WILL ALSO ASSIST IN MAINTAINING THE STRUCTURAL INTEGRITY OF THE ROAD. COLLECTIVELY, THESE IMPROVEMENTS WILL ENABLE THE ROADWAY TO CONTINUE TO MEET THE LEVEL OF SERVICE STANDARD INTO THE FUTURE, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

Project Summary
CONSTRUCTION IS UNDERWAY AND IS BEING MANAGED BY HUGH SIKES IN ENVIRONMENTAL SERVICES. CONTRACTOR AWARDED PROJECT ON 3/25/08 BCC MEETING; SOUTHERN SITE WORKS, INC.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	147,162	41,063	3,480	102,656	-	-	-	-	-
Roads	-	-	-	3,000,000	-	-	-	-	-
	147,162	41,063	3,480	3,102,656	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	147,162	41,063	3,480	3,102,656	-	-	-	-	-
	147,162	41,063	3,480	3,102,656	-	-	-	-	-



Public Works - Transportation

Project Title: COUNTRY CLUB RD ROADWAY REBUILD		Start Date: March 2008
Project #: 00191640	District(s): District #5	End Date: December 2009

Project Location
FROM RANTOUL LN TO CR 46A

Project Description and Scope
THIS PROJECT WILL REBUILD THE ROADWAY WITH DRAINAGE IMPROVEMENTS. THE PROJECT LENGTH IS APPROXIMATELY 1.3 MILES.

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Mar-08	Mar-09
Construction NOT YET APPLICABLE	Apr-09	Dec-09



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

Project Summary
ADDITIONAL DESIGN SERVICES IN PROCESS FOR THE REALIGNMENT OF COUNTRY CLUB ROAD AT THE MAYFAIR GOLF CLUB. THE GOLF CLUB/CITY OF SANFORD HAS AGREED TO DONATE ROW.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	96,207	33,778	-	22,270	-	-	-	-	-
Roads	-	-	37,288	1,680,000	600,000	-	-	-	-
	96,207	33,778	37,288	1,702,270	600,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	96,207	33,778	37,288	1,702,270	600,000	-	-	-	-
	96,207	33,778	37,288	1,702,270	600,000	-	-	-	-



Public Works - Transportation

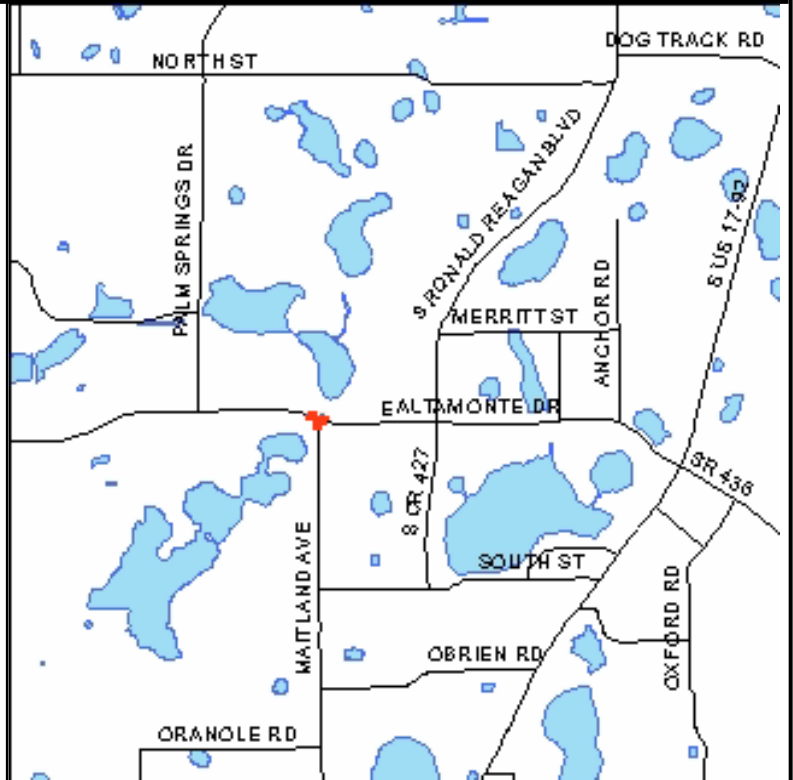
Project Title: SR 436 AT MAITLAND AVE INTERSECTION IMPROVEMENTS		Start Date: October 2006
Project #: 00191642	District(s): District #4	End Date: September 2008

Project Location
FROM INTERSECTION TO INTERSECTION

Project Description and Scope
THIS PROJECT WILL ADD AN ADDITIONAL NORTHBOUND LEFT TURN LANE ON MAITLAND AVE AT THE INTERSECTION WITH SR 436.

Project Duration

Project Phases and Status	Start	Finish
Design CLOSEOUT	Oct-06	Dec-07
Construction IN PROGRESS/ON TARGET	Mar-08	Sep-08



Project Justification
THIS PROJECT IS AN INTERSECTION IMPROVEMENT PROJECT THAT WILL PROVIDE MOTORISTS A SAFER INTERSECTION BY CONSTRUCTING A LEFT TURN LANE THUS, PROVIDING THROUGH LANES WITH A CONTINUAL FLOW OF TRAFFIC AT THE INTERSECTION AND SAFER LEFT TURN ENTRANCE ON TO ANOTHER ROADWAY; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

Project Summary
CONSTRUCTION NOTICE TO PROCEED TO BE ISSUED IN JUNE OF 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	33,008	2,183	41,992	-	-	-	-	-
Roads	-	-	-	550,000	-	-	-	-	-
	-	33,008	2,183	591,992	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	33,008	2,183	591,992	-	-	-	-	-
	-	33,008	2,183	591,992	-	-	-	-	-



Public Works - Transportation

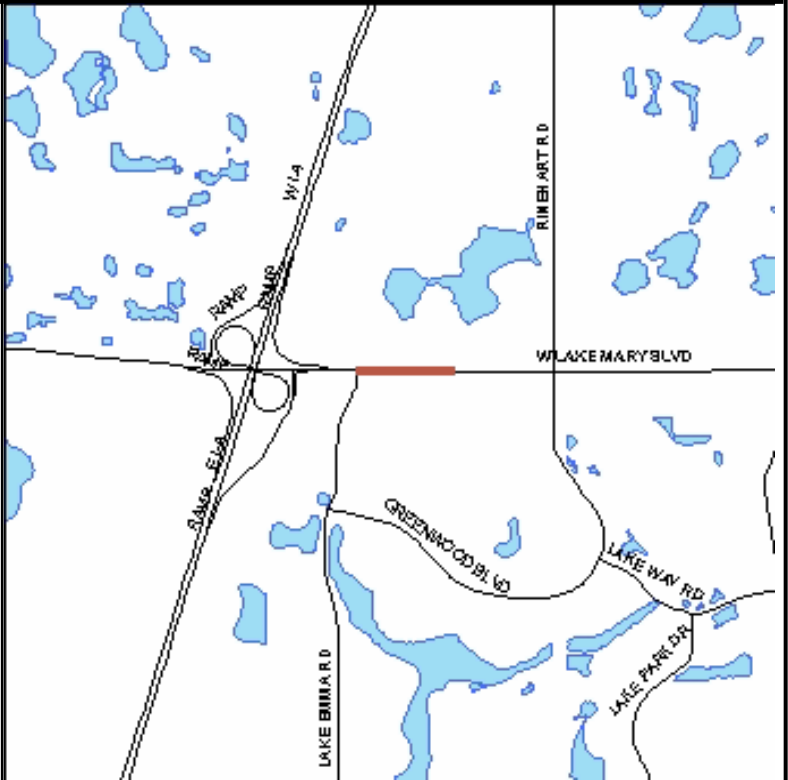
Project Title: LAKE MARY BLVD LEFT TURN LANE EXTENSIONS		Start Date: November 2005
Project #: 00191644	District(s): District #5	End Date: May 2007

Project Location
FROM LAKE EMMA RD TO GREENWOOD BLVD/ RINEHART RD

Project Description and Scope
THIS PROJECT WILL PROVIDE ADDITIONAL QUEUE SPACE BY EXTENDING THE LEFT TURN LANES ON LAKE MARY BLVD AT LAKE EMMA RD, LAKE MARY CENTRE AND SUN DRIVE. THIS PROJECT WILL ALSO ADD A NORTHBOUND RIGHT TURN LANE ON GREENWOOD BLVD AT LAKE MARY BLVD AND WILL CONVERT THE EXISTING RIGHT TURN LANE TO AN ADDITIONAL THROUGH LANE,

Project Duration

Project Phases and Status	Start	Finish
Design COMPLETE	Nov-05	Nov-06
Construction COMPLETE	Nov-06	May-07



Project Justification
THIS PROJECT IS AN INTERSECTION IMPROVEMENT PROJECT THAT WILL PROVIDE MOTORISTS A SAFER INTERSECTION BY CONSTRUCTING A LEFT TURN LANE THUS, PROVIDING THROUGH LANES WITH A CONTINUAL FLOW OF TRAFFIC AT THE INTERSECTION AND SAFER LEFT TURN ENTRANCE ON TO ANOTHER ROADWAY; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

Project Summary
DESIGN IS COMPLETE. CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	51,700	2,183	4,792	4,793	-	-	-	-	-
Roads	-	515,205	-	22,028	-	-	-	-	-
	51,700	517,388	4,792	26,821	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	51,700	517,388	4,792	26,821	-	-	-	-	-
	51,700	517,388	4,792	26,821	-	-	-	-	-



Public Works - Transportation

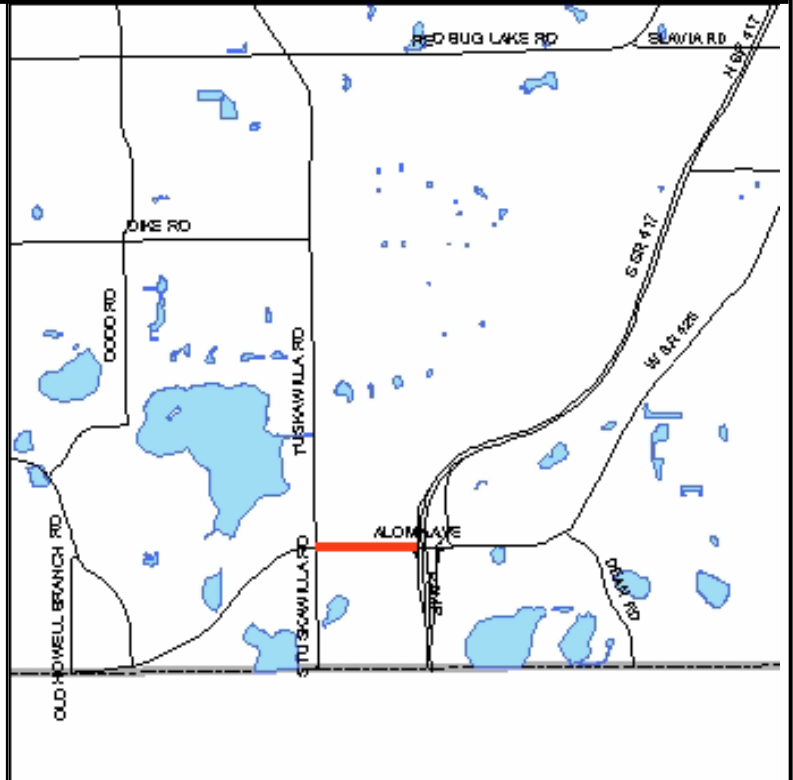
Project Title: SR 426 TURN LANES		Start Date: February 2006
Project #: 00191646	District(s): District #1	End Date: May 2010

Project Location
FROM TUSKAWILLA RD TO SR 417

Project Description and Scope
THIS PROJECT WILL CONVERT THE SOUTHBOUND THROUGH LANE ON TUSKAWILLA RD TO A LEFT THROUGH LANE AT THE SR 426 INTERSECTION. IN ADDITION, SR 426 WILL BE WIDENED FROM 4 LANE TO 6 LANES IN THIS SECTION. THE APPROXIMATE PROJECT LENGTH IS 0.4 MILES. THE SCOPE OF WORK ALSO INCLUDES SIGNAL RETIMING TO INTERGRATED ELECTRONIC CONTROLS OF THE REVAMPED INTERSECTION WITH OTHER INTERSECTIONS ALONG THE SR 426 CORRIDOR. THE PROJECT IS ON HOLD PENDING COORDINATION WITH FDOT TURNPIKE FOR IMPROVEMENTS TO SR 417 RAMP.

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Feb-06	Jan-09
Construction NOT YET APPLICABLE	Jul-09	May-10



Project Justification
THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION AT INTERSECTION, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

Project Summary
FINAL DESIGN IS UNDERWAY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	83,124	5,161	51,035	316,226	100,000	-	-	-	-
Roads	-	99,977	-	2,000,000	-	-	-	-	-
	83,124	105,138	51,035	2,316,226	100,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	83,124	105,138	51,035	2,316,226	100,000	-	-	-	-
	83,124	105,138	51,035	2,316,226	100,000	-	-	-	-



Public Works - Transportation

Project Title: HOWELL BRANCH RD AT SR 436 INTERSECTION IMPROVEMENTS		Start Date: January 2006
Project #: 00191648	District(s): District #1	End Date: September 2008

Project Location
FROM INTERSECTION TO INTERSECTION

Project Description and Scope
THIS PROJECT WILL CONSIST OF TWO PHASES. PHASE 1 WILL PERFORM TRAFFIC ANALYSIS TO DETERMINE THE NEEDED INTERSECTION IMPROVEMENTS AND WILL CREATE 30% DESIGN PLANS. PHASE 2 WILL DEVELOP FINAL ENGINEERING PLANS FOR THE RECOMMENDED IMPROVEMENTS DETERMINED IN PHASE 1.

Project Duration

Project Phases and Status	Start	Finish
Design CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.	Jan-06	Dec-06
Construction CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.	May-07	Sep-08



Project Justification
THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION AT INTERSECTION, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

Project Summary
DESIGN IS COMPLETE. CONTRACTOR HAS BEEN SELECTED. CONSTRUCTION COMPLETE

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	68,407	1,309	-	-	-	-	-	-	-
Roads	-	715,877	14,350	189,332	-	-	-	-	-
	68,407	717,186	14,350	189,332	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	68,407	717,186	14,350	189,332	-	-	-	-	-
	68,407	717,186	14,350	189,332	-	-	-	-	-



Public Works - Transportation

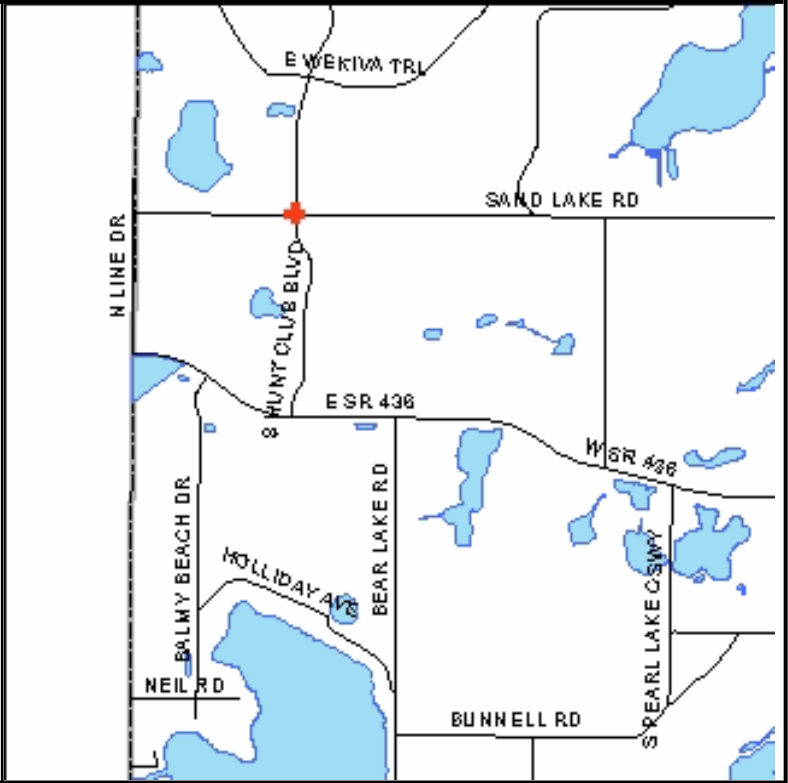
Project Title: SR 436 AT HUNT CLUB BLVD INTERSECTION IMPROVEMENTS		Start Date: October 2006
Project #: 00191649	District(s): District #3	End Date: October 2008

Project Location
FROM INTERSECTION TO INTERSECTION

Project Description and Scope
THIS PROJECT WILL ADD A THIRD SOUTHBOUND LEFT TURN LANE ON HUNT CLUB BOULEVARD.

Project Duration

Project Phases and Status	Start	Finish
Design CLOSEOUT	Oct-06	Jun-07
Construction IN PROGRESS/ON TARGET	Mar-08	Oct-08



Project Justification
THIS PROJECT IS AN INTERSECTION IMPROVEMENT PROJECT THAT WILL PROVIDE MOTORISTS A SAFER INTERSECTION BY CONSTRUCTING A LEFT TURN LANE THUS, PROVIDING THROUGH LANES WITH A CONTINUAL FLOW OF TRAFFIC AT THE INTERSECTION AND SAFER LEFT TURN ENTRANCE ON TO ANOTHER ROADWAY; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

Project Summary
PROJECT BID MARCH 2008, CONSTRUCTION SCHEDULED TO BEGIN JUNE 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	41,363	2,183	33,637	-	-	-	-	-
Roads	-	-	3,170	550,000	-	-	-	-	-
	-	41,363	5,353	583,637	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	41,363	5,353	583,637	-	-	-	-	-
	-	41,363	5,353	583,637	-	-	-	-	-



Public Works - Transportation

Project Title: CR 46A AT US 17-92 INTERSECTION IMPROVEMENTS		Start Date: November 2006
Project #: 00191650	District(s): District #5	End Date: September 2008

Project Location
FROM INTERSECTION TO INTERSECTION

Project Description and Scope
THE PROJECT WILL ADD AN ADDITIONAL EAST BOUND THROUGH LANE TO THE INTERSECTION

Project Duration

Project Phases and Status	Start	Finish
Right Of Way CLOSEOUT	Nov-06	Apr-08
Design CLOSEOUT	Dec-06	Jan-08
Construction IN PROGRESS/ON TARGET	Mar-08	Sep-08



Project Justification
THIS PROJECT WILL PROVIDE AN ADDITIONAL TRAFFIC THROUGH LANE, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

Project Summary
DESIGN COMPLETE. THE SIDEWALK EASEMENT WAS APPROVED AT THE 4/22/08 BCC MEETING. ANTICIPATED NOTICE TO PROCEED IN JUNE 2008

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	44,887	2,183	30,113	-	-	-	-	-
Roads	-	-	-	550,000	-	-	-	-	-
	-	44,887	2,183	580,113	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	44,887	2,183	580,113	-	-	-	-	-
	-	44,887	2,183	580,113	-	-	-	-	-



Public Works - Transportation

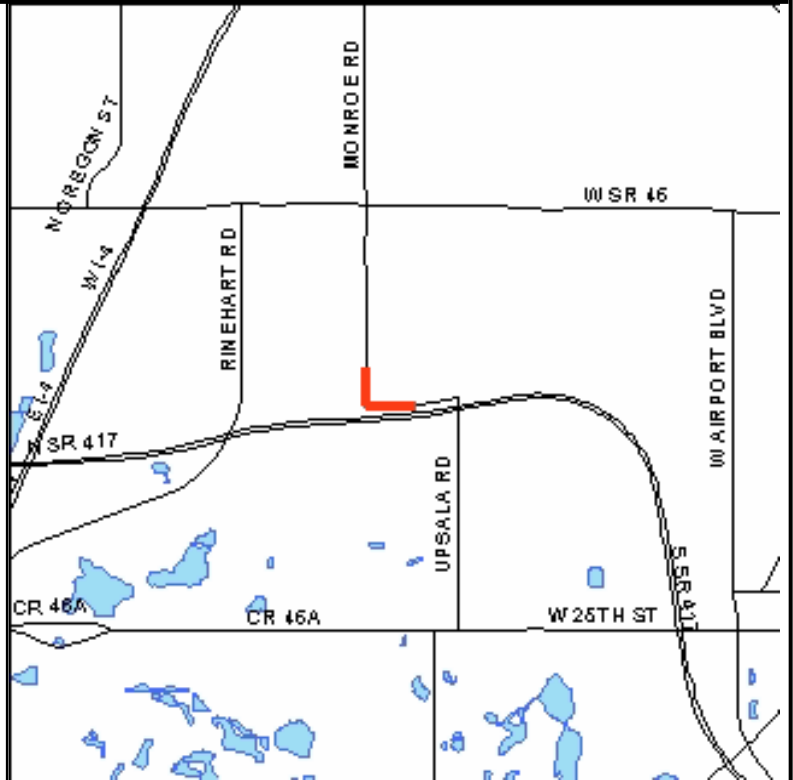
Project Title: UPSALA 90 DEGREE CURVE SAFETY IMPROVEMENTS		Start Date: November 2006
Project #: 00191651	District(s): District #5	End Date: March 2009

Project Location
FROM INTERSECTION TO INTERSECTION

Project Description and Scope
THIS PROJECT WILL LOOK AT ALTERNATIVES TO IMPROVE THE SAFETY OF THE ROADWAY CURVE

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Nov-06	May-08
Right Of Way IN PROGRESS/ON TARGET	Oct-07	May-08
Construction NOT YET APPLICABLE	May-08	Mar-09



Project Justification
THIS PROJECT WILL IMPROVE DRAINAGE AND ROADWAY SAFETY, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION

Project Summary
DESIGN AT 100%. COORDINATING PERMIT ITEMS WITH ST JOHNS RIVER WATER MANAGEMENT DISTRICT RIGHT OF WAY PARCEL ACQUISITION APPROVED AT 04/08/2008 BCC MEETING.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	38,223	25,003	35,086	-	-	-	-	-
Land	-	-	44,987	45,000	-	-	-	-	-
Roads	-	-	-	550,000	-	-	-	-	-
	-	38,223	69,989	630,086	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	38,223	69,989	630,086	-	-	-	-	-
	-	38,223	69,989	630,086	-	-	-	-	-



Public Works - Transportation

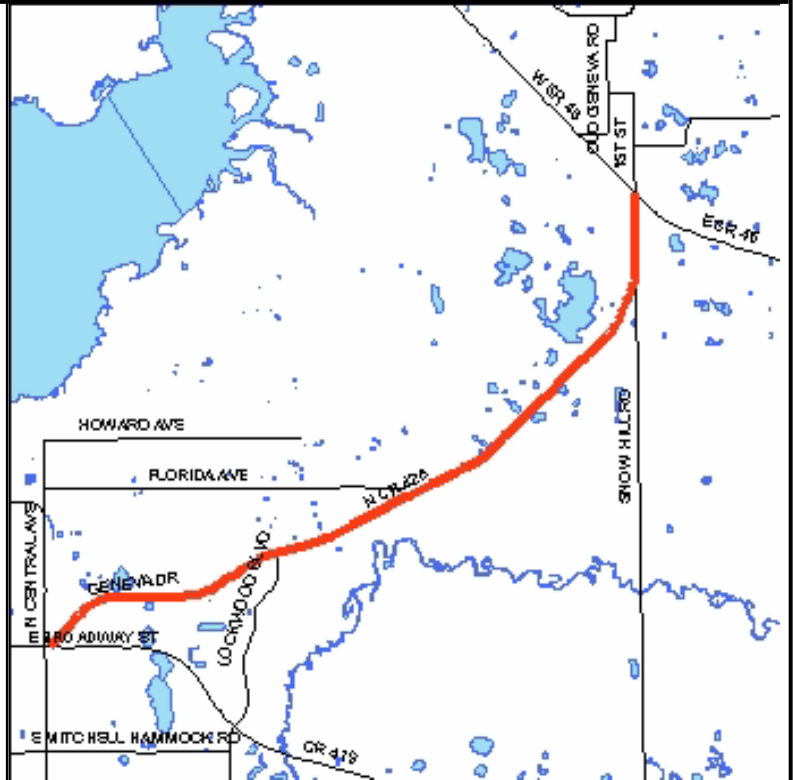
Project Title: CR 426 SAFETY IMPROVEMENTS		Start Date: March 2006
Project #: 00191652	District(s): District #1	End Date: June 2012

Project Location
FROM DIVISION ST TO SR 46

Project Description and Scope
THIS PROJECT WILL CONSIST OF PRELIMINARY ENGINEERING ANALYSIS TO EVALUATE SAFETY IMPROVEMENTS WHICH, WILL INCLUDE WIDENING THE TRAVEL LANES TO 12' AND ADDING PAVED SHOULDERS. THIS STUDY NEEDS TO CONFIRM THAT RIGHT OF WAY IS AVAILABLE FOR THE PROPOSED SAFETY IMPROVEMENTS AS WELL AS ASSOCIATED DRAINAGE IMPROVEMENTS AND UTILITY RELOCATIONS SO THAT THIS PROJECT CAN BE ELIGIBLE FOR FLORIDA DEPARTMENT OF TRANSPORTATION SAFETY FUNDS.

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Mar-06	Jul-09
Right Of Way NOT YET APPLICABLE	Jun-09	Aug-10
Construction NOT YET APPLICABLE	Nov-10	Jun-12



Project Justification
THIS PROJECT IS DESIGNED TO ELIMINATE LOCALIZED FLOODING AND TO PROPERLY DRAIN ROADWAY TO PROVIDE FOR A SAFE TRAVEL ROUTE ; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 6.10 & 9.9

Project Summary
PRELIMINARY ENGINEERING COMPLETE. LAP AGREEMENT SIGNED BY BCC. EARTHTECH SELECTED AS DESIGN CONSULTANT. WORK ORDER IN PROCESS TO BEGIN IN APRIL.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	40,640	6,580	-	700,000	-	-	-	-	-
Land	-	-	-	1,000,000	-	-	-	-	-
Roads	-	-	-	-	-	-	6,000,000	-	-
	40,640	6,580	-	1,700,000	-	-	6,000,000	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	40,640	6,580	-	1,700,000	-	-	6,000,000	-	-
	40,640	6,580	-	1,700,000	-	-	6,000,000	-	-



Public Works - Transportation

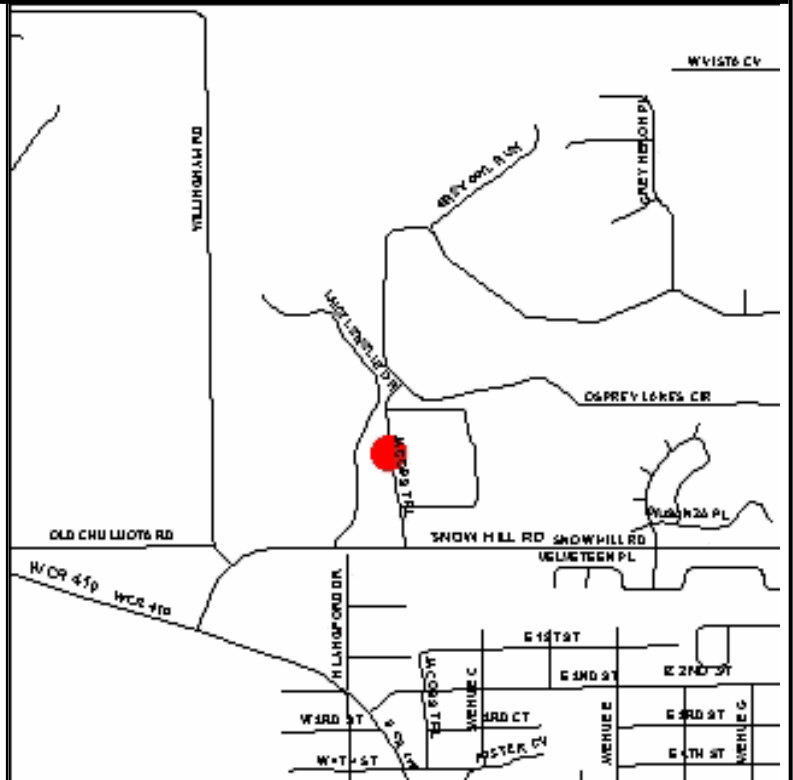
Project Title: SNOWHILL RD OUTFALL JACOBS TRL ECONLOCKHATCHEE BASIN		Start Date: March 2008
Project #: 00191654	District(s): District #1	End Date: April 2009

Project Location
FROM SNOWHILL RD TO LAKE CRESCENT DR

Project Description and Scope
RECONSTRUCTION OF DITCHES AND OUTFALL FROM SNOWHILL RD TO LAKE CRESENT. DURING CONSTRUCTION OF JACOBS TRAIL AND THROUGH NATURAL OCCURRENCES THE DITCHES ALONG JACOBS TRAIL HAVE BEEN ALTERED AND DITCH BLOCKS WERE RENDERED INEFFECTIVE. THE PROJECT WILL RESTORE THESE DITCHES AND OUTFALL TO THEIR ORIGINAL CONDITIONS.

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Mar-08	Nov-08
Construction NOT YET APPLICABLE	Nov-08	Apr-09



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10 YEAR / 24 HOUR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6.

Project Summary
DESIGN UNDERWAY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	19,402	8,193	55,492	-	-	-	-	-
Roads	-	-	-	400,000	-	-	-	-	-
	-	19,402	8,193	455,492	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	19,402	8,193	455,492	-	-	-	-	-
	-	19,402	8,193	455,492	-	-	-	-	-



Public Works - Transportation

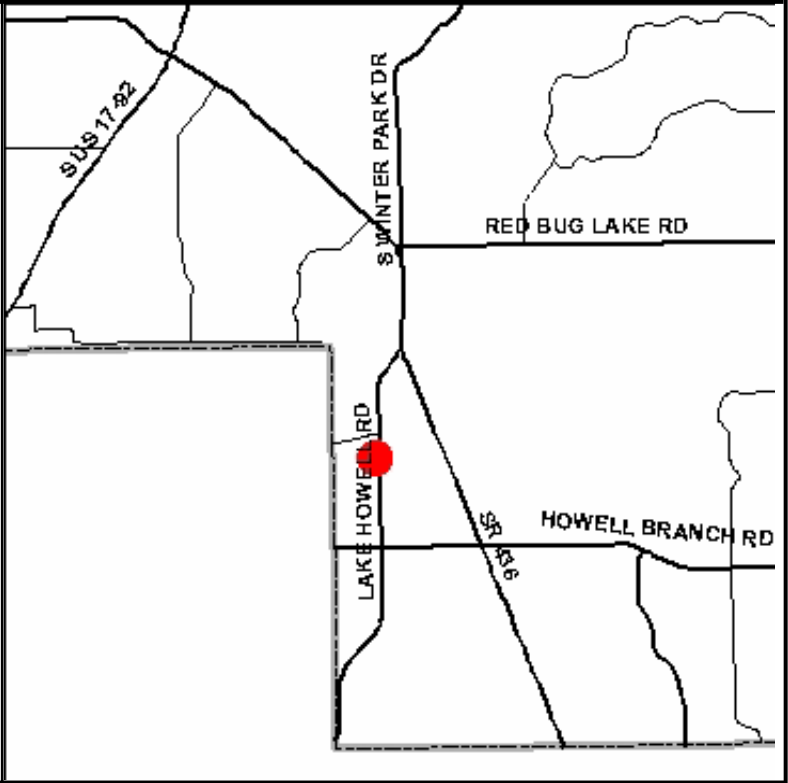
Project Title: HOWELL CREEK DAM AT LAKE HOWELL RD		Start Date: October 2008
Project #: 00191655	District(s): District #1	End Date: December 2010

Project Location
FROM ORANGE COUNTY LINE TO LAKE HOWELL RD

Project Description and Scope
REPLACE EXISTING RUBBLE DAM WEST OF LAKE HOWELL RD.

Project Duration

Project Phases and Status	Start	Finish
Design NOT YET APPLICABLE	Oct-08	Jun-09
Construction NOT YET APPLICABLE	Oct-09	Dec-10



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

Project Summary
REPLACE EXISTING RUBBLE DAM WEST OF LAKE HOWELL RD.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	-	350,000	-	-	-	-
Roads	-	-	-	-	-	-	700,000	-	-
	-	-	-	-	350,000	-	700,000	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	350,000	-	700,000	-	-
	-	-	-	-	350,000	-	700,000	-	-



Public Works - Transportation

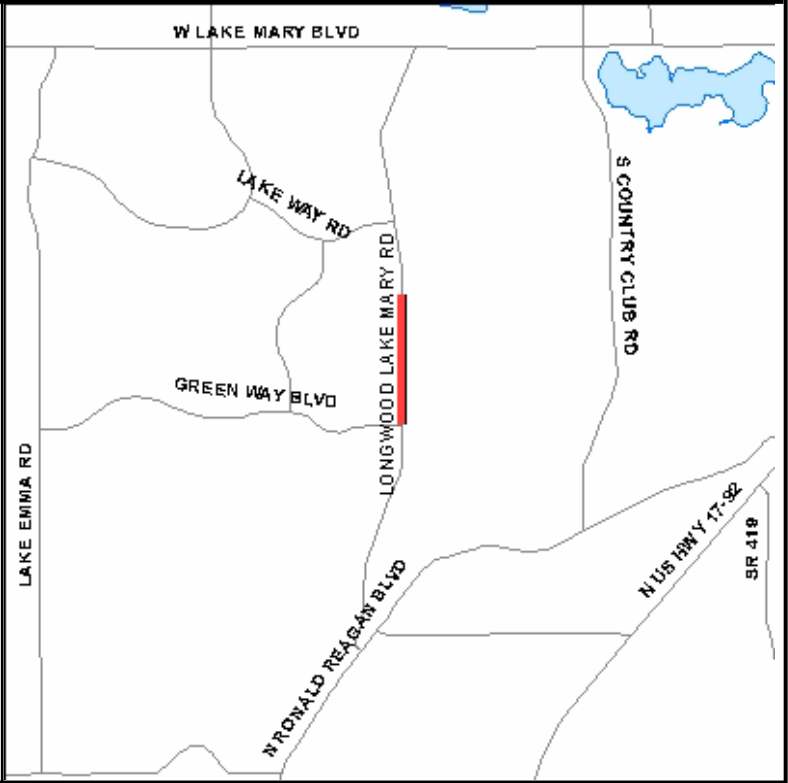
Project Title: LONGWOOD LAKE MARY RD CENTER TURN LANE		Start Date: February 2008
Project #: 00191656	District(s): District #2, District #4	End Date: September 2010

Project Location
FROM HUMPHREY RD TO GREENWAY BLVD

Project Description and Scope
THIS PROJECT WILL ADD A CENTER TURN LANE FOR SAFE LEFT TURN ACCESS TO EXISTING SUBDIVISIONS AND DRIVEWAYS, ALONG WITH DRAINAGE IMPROVEMENTS..

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Feb-08	Sep-08
Right Of Way NOT YET APPLICABLE	Oct-08	Sep-09
Construction NOT YET APPLICABLE	Oct-09	Sep-10



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

Project Summary
THIS PROJECT IS SCHEDULED FOR DESIGN IN FY 2007/2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	56,026	125,000	-	-	-	-	-
Land	-	-	-	-	175,000	-	-	-	-
Roads	-	-	-	-	-	750,000	-	-	-
	-	-	56,026	125,000	175,000	750,000	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	56,026	125,000	175,000	750,000	-	-	-
	-	-	56,026	125,000	175,000	750,000	-	-	-



Public Works - Transportation

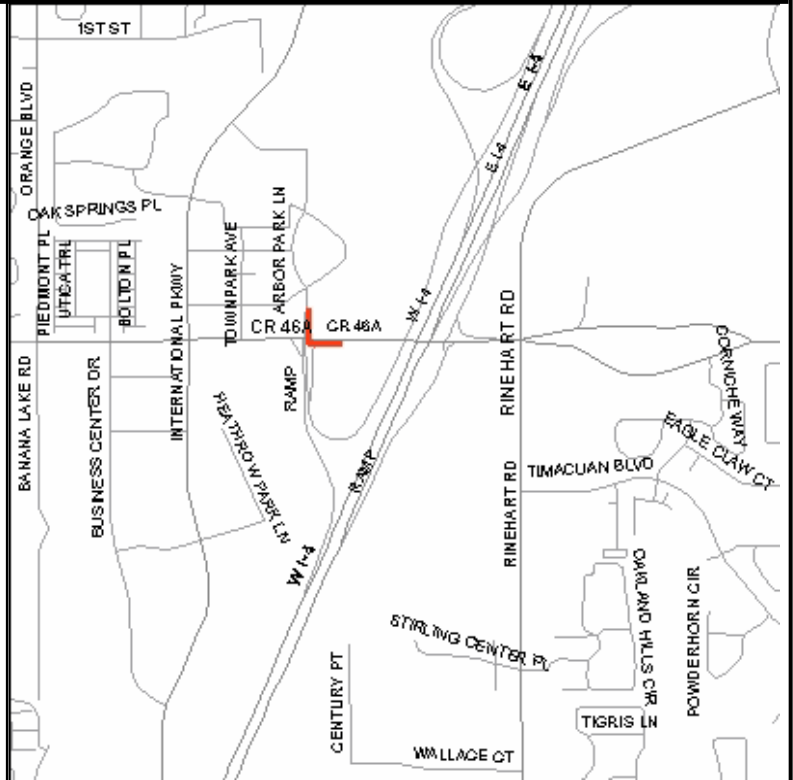
Project Title: CR 46A AT COLONIAL PKWY INTERSECTION IMPROVMENTS		Start Date: November 2008
Project #: 00191659	District(s):	End Date: May 2008

Project Location
FROM INTERSECTION TO INTERSECTION

Project Description and Scope
THIS PROJECT WILL ADD A WESTBOUND RIGHT TURN LANE AND AN ADDITIONAL SOUTHBOUND THRU-LEFT LANE TO THE INTERSECTION.

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Nov-08	May-08



Project Justification
THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION AT INTERSECTION, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

Project Summary
PROJECT CURRENTLY UNDER DESIGN. 90% SUBMITTAL RECEIVED ON 4/24/2008. CONSTRUCTION PHASE IS BEING FUNDED BY DEVELOPER.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	31,654	75,000	-	-	-	-	-
Roads	-	-	-	300,000	-	-	-	-	-
	-	-	31,654	375,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	31,654	375,000	-	-	-	-	-
	-	-	31,654	375,000	-	-	-	-	-



Public Works - Transportation

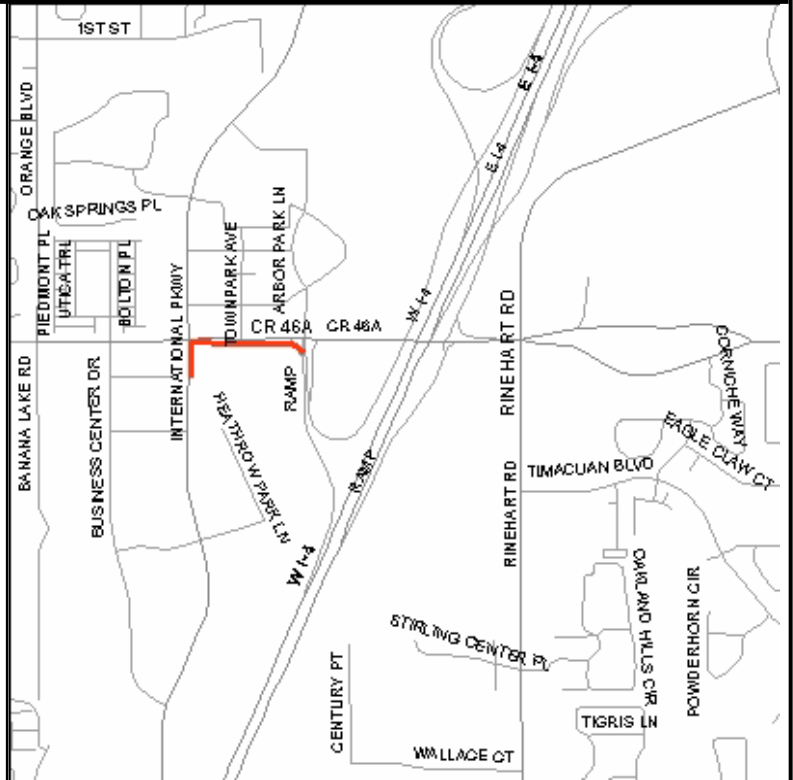
Project Title: CR 46A AT INTERNATIONAL PKWY 1-4 WESTBOUND RAMP INTERSECTION		Start Date: June 2008
Project #: 00191660	District(s): District #5	End Date: December 2008

Project Location
FROM INTERNATIONAL PKWY TO I-4 WESTBOUND RAMP

Project Description and Scope
THIS PROJECT WILL ADD AN ADDITIONAL NORTHBOUND RIGHT TURN LANE AND WILL CREATE A CONTINUOUS RIGHT TURN AUXILIARY LANE BETWEEN INTERNATIONAL PKWY AND I-4 WESTBOUND RAMP.

Project Duration

Project Phases and Status	Start	Finish
Design NOT YET APPLICABLE	Jun-08	Dec-08



Project Justification
THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION AT INTERSECTION, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

Project Summary
DESIGN PHASE IS SCHEDULED FOR FY 2007/2008. CONSTRUCTION FUNDING HAS BEEN CANCELLED PENDING BCC ACTION. CONSTRUCTION FUNDING ISI BEING PURSUED THROUGH MITIGATION FOR CONCURRENCY FROM NEARBY DEVELOPMENTS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	75,000	-	-	-	-	-
	-	-	-	75,000	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	75,000	-	-	-	-	-
	-	-	-	75,000	-	-	-	-	-



Public Works - Transportation

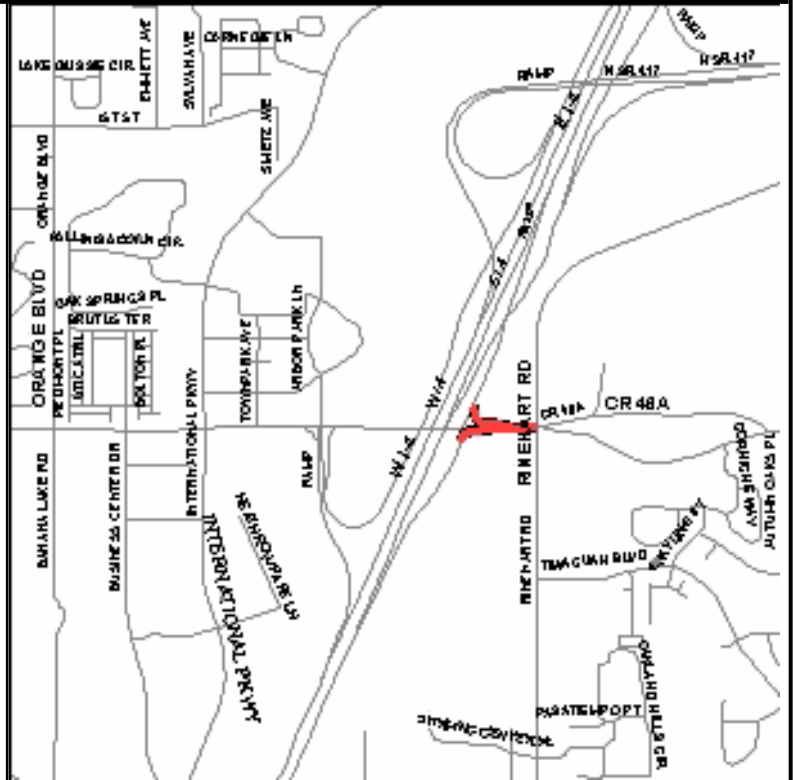
Project Title: CR 46A AT I-4 EASTBOUND RAMP INTERSECTION IMPROVEMENT		Start Date: February 2008
Project #: 00191661	District(s): District #5	End Date: September 2008

Project Location
FROM I-4 EB RAMP TO RINEHART RD

Project Description and Scope
THIS PROJECT WILL PROVIDE A CONTINUOUS EASTBOUND RIGHT TURN LANE ON CR 46A BETWEEN THE I-4 RAMP AND RINEHART RD AND WILL MODIFY THE OUTSIDE NORTHBOUND RIGHT TURN LANE ON THE I-4 OFF-RAMP TO ALLOW A FREE FLOW RIGHT TURN MOVEMENT.

Project Duration

Project Phases and Status	Start	Finish
Design	Feb-08	Sep-08
IN PROGRESS/ON TARGET		



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

Project Summary
DESIGN PHASE IS SCHEDULED TO BEGIN IN FY2007/2008. 03/02/2008 ROAD CONSTRUCTION FUNDING HAS BEEN CANCELED.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	75,000	-	-	-	-	-
	-	-	-	75,000	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	75,000	-	-	-	-	-
	-	-	-	75,000	-	-	-	-	-



Public Works - Transportation

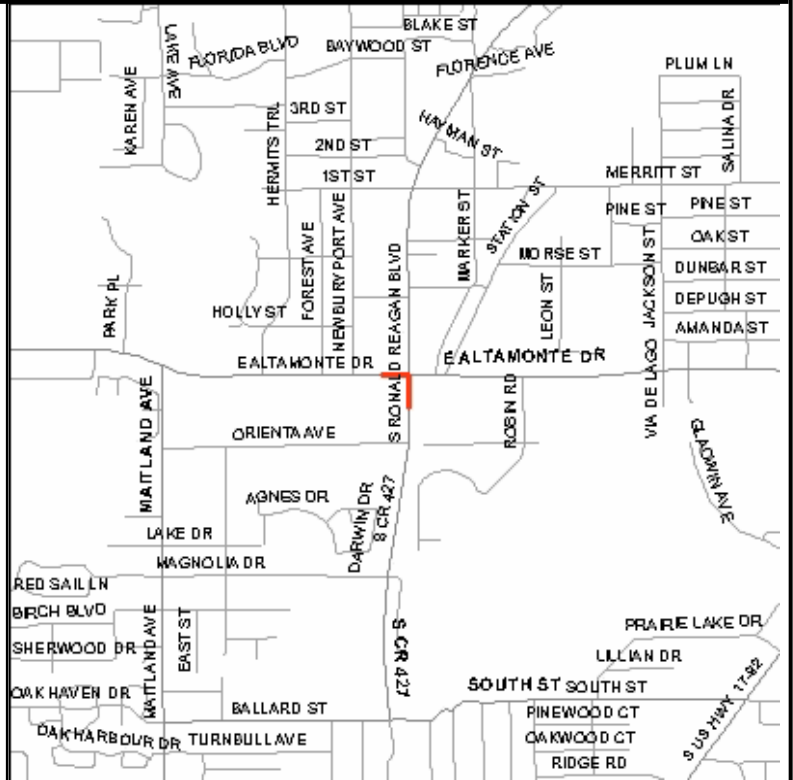
Project Title: CR 427 AT SR 436 INTERSECTION IMPROVEMENT		Start Date: January 2008
Project #: 00191662	District(s): District #3	End Date: February 2009

Project Location
FROM INTERSECTION TO INTERSECTION

Project Description and Scope
THIS PROJECT WILL ADD AN ADDITIONAL NORTHBOUND THROUGH-RIGHT LANE TO THE INTERSECTION.

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Jan-08	Jun-08
Construction NOT YET APPLICABLE	Sep-08	Feb-09



Project Justification
THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION AT INTERSECTION, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

Project Summary
60% DESIGN PLANS WERE SUBMITTED ON 4/10/08 AND WE ARE WORKING TOWARDS 90% PLANS. A TRAFFIC STUDY TO LOOK AT ACCESS CHANGES WAS FINALIZED ON 3/25/08 AND IT WAS DETERMINED THAT WE WILL NOT BE EXTENDING THE EB LEFT TURN LANE ON SR 436 AS PART OF THIS PROJECT.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	30,885	75,000	-	-	-	-	-
Roads	-	-	-	325,000	-	-	-	-	-
	-	-	30,885	400,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	30,885	400,000	-	-	-	-	-
	-	-	30,885	400,000	-	-	-	-	-



Public Works - Transportation

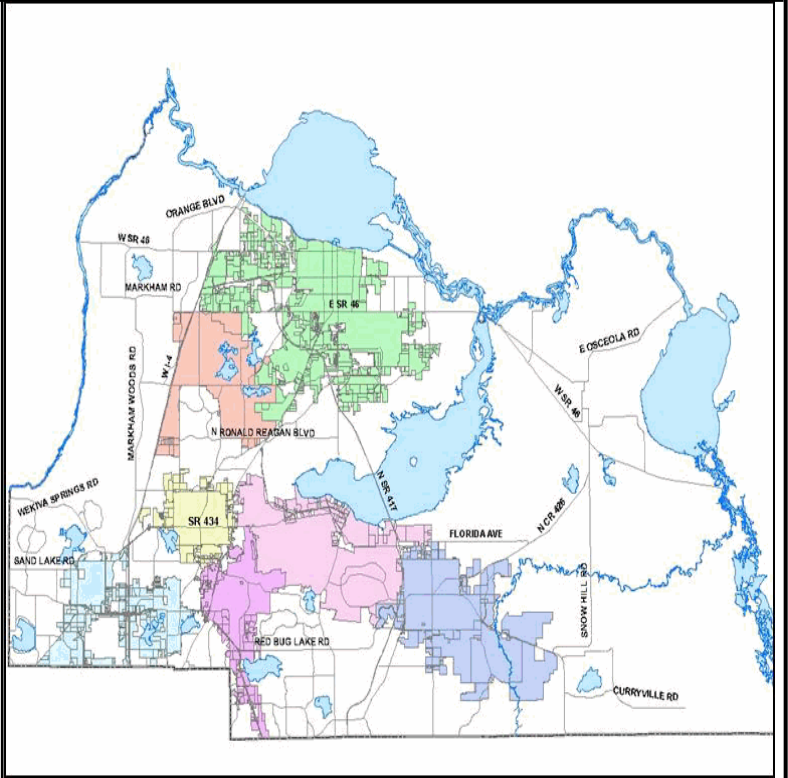
Project Title: FUTURE PROJECT BENEFIT COST STUDY		Start Date: November 2008
Project #: 00191663	District(s): District #1	End Date: March 2009

Project Location
FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS

Project Description and Scope
THIS STUDY WILL PERFORM BENEFIT/COST ANALYSIS ON POTENTIAL PROJECTS FOR THE 2009/2010 AND 2010/2011 BUDGET YEARS.

Project Duration

Project Phases and Status	Start	Finish
Construction	Nov-08	Mar-09
NOT YET APPLICABLE		



Project Justification
THIS PROJECT WILL IMPROVE DRAINAGE AND ROADWAY SAFETY, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION

Project Summary
STUDY PHASE IS SCHEDULED IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	-	75,000	-	100,000	-	-
	-	-	-	-	75,000	-	100,000	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	75,000	-	100,000	-	-
	-	-	-	-	75,000	-	100,000	-	-



Public Works - Transportation

Project Title: LAKE MARY BLVD AT US 17-92 INTERSECTION IMPROVEMENTS		Start Date: November 2007
Project #: 00191666	District(s): District #5	End Date: May 2009

Project Location
FROM INTERSECTION TO INTERSECTION

Project Description and Scope
THIS PROJECT WILL ADD A WESTBOUND TURN LANE TO THE INTERSECTION.

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Nov-07	Oct-08
Construction NOT YET APPLICABLE	Jan-09	May-09



Project Justification
THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION AT INTERSECTION, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

Project Summary
DESIGN IS UNDERWAY AND CONSTRUCTION IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	5,990	75,000	-	-	-	-	-
Roads	-	-	-	-	550,000	-	-	-	-
	-	-	5,990	75,000	550,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	5,990	75,000	550,000	-	-	-	-
	-	-	5,990	75,000	550,000	-	-	-	-



Public Works - Transportation

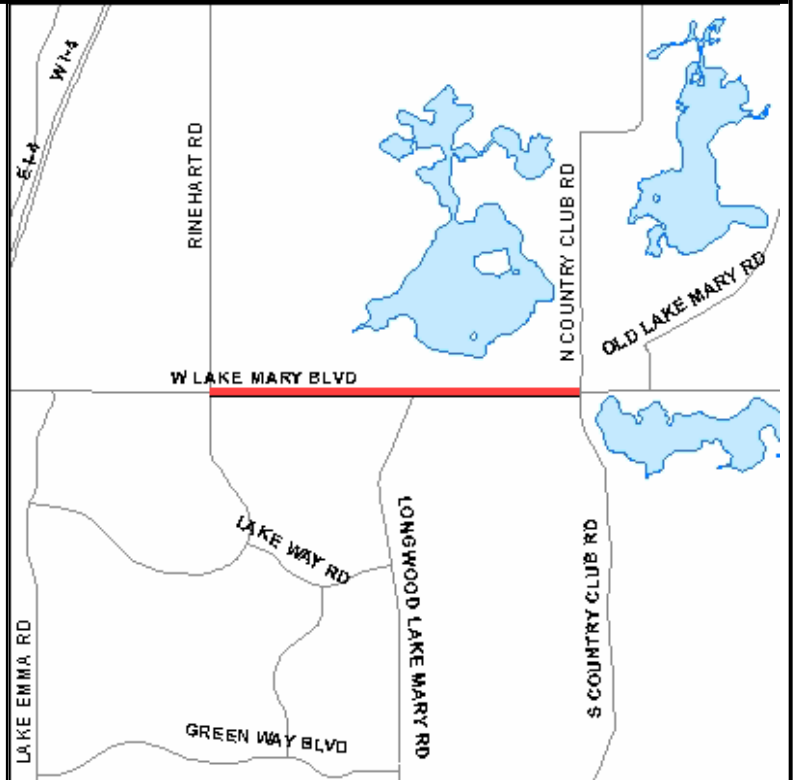
Project Title: LAKE MARY BLVD FEASIBILITY STUDY		Start Date: June 2008
Project #: 00191667	District(s): District #1	End Date: November 2008

Project Location
FROM RINEHART RD TO C-15/COUNTRY CLUB RD

Project Description and Scope
THIS STUDY WILL LOOK AT THE FEASIBILITY OF WIDENING THIS SECTION OF ROADWAY FROM 4 TO 6 LANES.

Project Duration

Project Phases and Status	Start	Finish
Design	Jun-08	Nov-08
NOT YET APPLICABLE		



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

Project Summary
DESIGN STUDY SCHEDULED FOR FY 2008. WORK ORDER IN PROGRESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	100,000	-	-	-	-	-
	-	-	-	100,000	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	100,000	-	-	-	-	-
	-	-	-	100,000	-	-	-	-	-



Public Works - Transportation

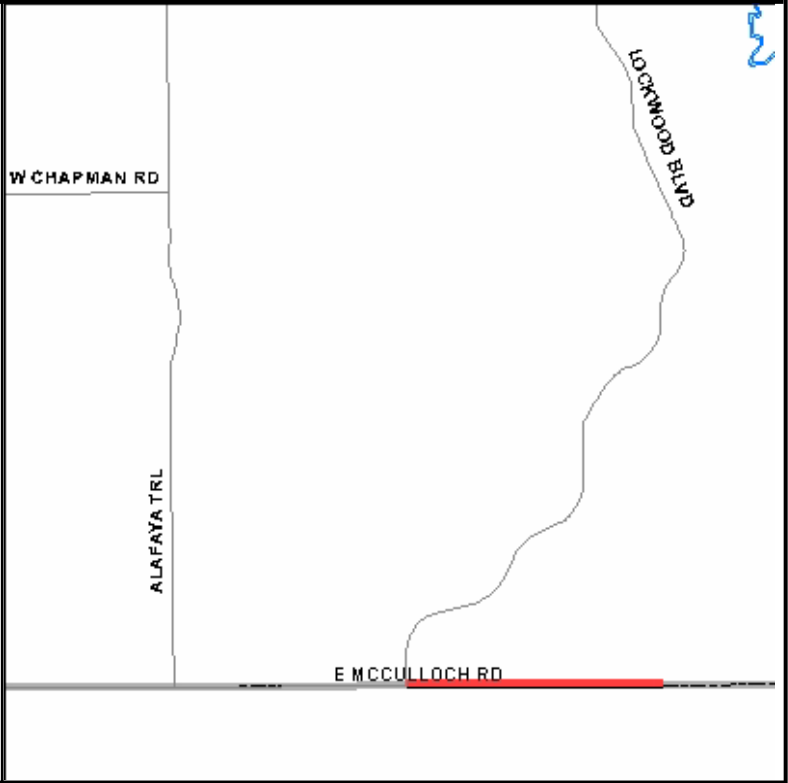
Project Title: MCCULLOCK RD FEASIBILITY STUDY		Start Date: November 2008
Project #: 00191668	District(s): District #1	End Date: May 2009

Project Location
FROM LOCKWOOD BLVD TO OLD LOCKWOOD BLVD

Project Description and Scope
THIS STUDY WILL LOOK AT THE FEASIBILITY OF WIDENING THIS SECTION OF ROADWAY FROM 2 TO 4 LANES.

Project Duration

Project Phases and Status	Start	Finish
Design	Nov-08	May-09
NOT YET APPLICABLE		



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

Project Summary
DESIGN STUDY IS SCHEDULED TO BEGIN IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	-	100,000	-	-	-	-
	-	-	-	-	100,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	100,000	-	-	-	-
	-	-	-	-	100,000	-	-	-	-



Public Works - Transportation

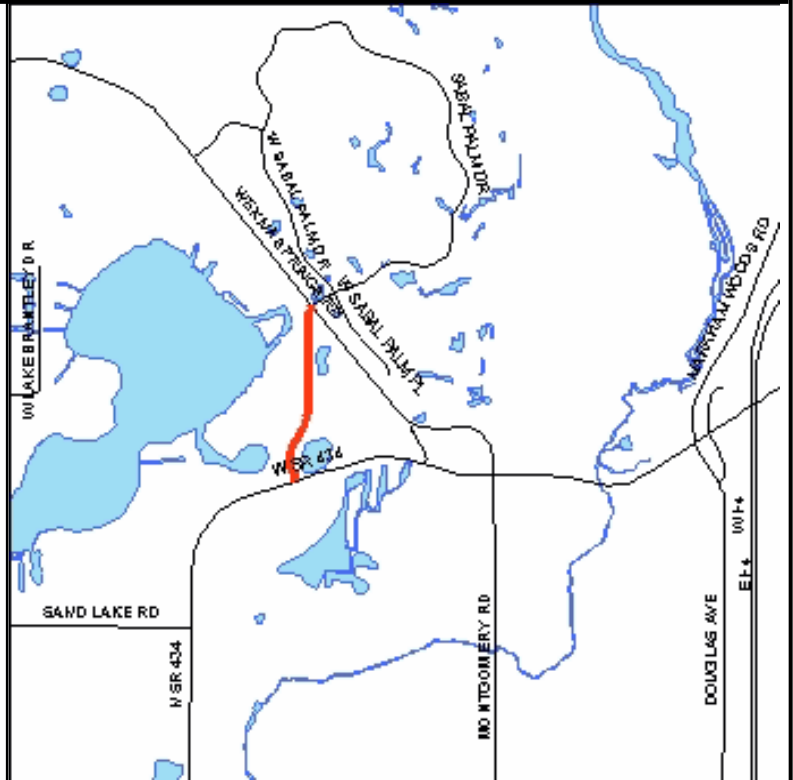
Project Title: E LAKE BRANTLEY RD WIDEN ROADWAY WITH BIDIRECTIONAL LANE		Start Date: April 2002
Project #: 00192003	District(s): District #3	End Date: January 2006

Project Location
FROM SR 434 TO WEKIVA SPRINGS RD

Project Description and Scope
THIS PROJECT WILL ADD A BI-DIRECTIONAL CENTER TURN LANE, DRAINAGE IMPROVEMENTS AND SIDEWALK. THE PROJECT LENGTH IS 0.6 MILES

Project Duration

Project Phases and Status	Start	Finish
Design CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.	Apr-02	Oct-04
Construction CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.	Oct-04	Jan-06



Project Justification
THIS PROJECT IS CONSTRUCTING A CENTER TURN LANE THAT WILL PROVIDE MOTORISTS A SAFER LEFT TURN FROM A COUNTY COLLECTOR ROADWAY WHILE ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

Project Summary
CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	543,461	3,277	-	26,907	-	-	-	-	-
	543,461	3,277	-	26,907	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	543,461	3,277	-	26,907	-	-	-	-	-
	543,461	3,277	-	26,907	-	-	-	-	-



Public Works - Transportation

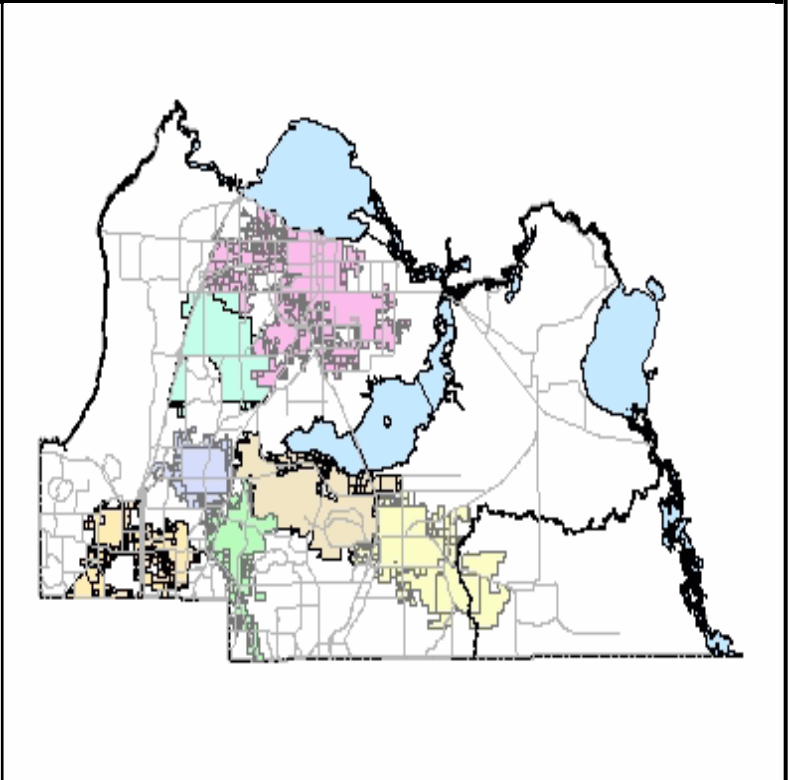
Project Title: COLLECTOR ROADS PROGRAM GENERAL ENGINEERING CONSULTANT WORK		Start Date: October 2004
Project #: 00192006	District(s): District #1, District #2, District #3, District #4, District #5	End Date: September 2012

Project Location
FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS

Project Description and Scope
VARIOUS GENERAL ENGINEERING CONSULTING ON VARIOUS COLLECTOR ROADS PROJECTS. ACTIVE WORK.

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Oct-04	Sep-12



Project Justification
GENERAL ENGINEERING CONSULTING CONTINUING SERVICES OF FOR COLLECTOR ROADS THAT ARE NOT DIRECTLY RELATED TO A SPECIFIC PROJECT.

Project Summary
VARIOUS GENERAL ENGINEERING CONSULTING ACTIVE WORK. AUTHORIZATIONS WHICH ARE RELATED TO MULTIPLE PROJECTS WHICH ARE NOT SPECIFIC TO A SINGLE CAPITAL PROJECT AND WHICH MUST BE ALLOCATED ACROSS MULTIPLE PROJECTS AND DIVISIONS FOLLOWING COMPLETION.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	110,024	86,594	108,679	220,000	220,000	250,000	250,000	250,000	-
	110,024	86,594	108,679	220,000	220,000	250,000	250,000	250,000	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	110,024	86,594	108,679	220,000	220,000	250,000	250,000	250,000	-
	110,024	86,594	108,679	220,000	220,000	250,000	250,000	250,000	-



Public Works - Transportation

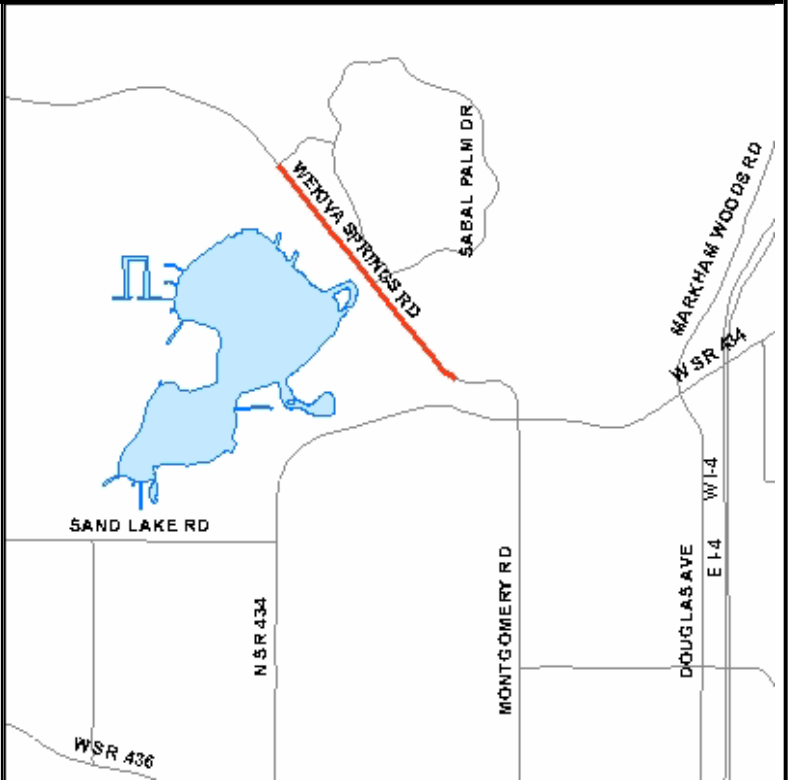
Project Title: WEKIVA SPRINGS RD DRAINAGE IMPROVEMENTS		Start Date: June 2003
Project #: 00192007	District(s): District #3	End Date: December 2008

Project Location
FROM WEKIVA SPRINGS LN TO SABAL PALM DR

Project Description and Scope
CONVERT ROADWAY TO AN URBAN SECTION WITH DRAINAGE IMPROVEMENTS AND SIDEWALKS. THE PROJECT LENGTH IS 1.1 MILES

Project Duration

Project Phases and Status	Start	Finish
Design CLOSEOUT	Jun-03	Nov-06
Construction IN PROGRESS W/ SCHEDULE DELAYS/COMPRESSIONS	Mar-07	Dec-08



Project Justification
THIS PROJECT WILL IMPROVE DRAINAGE AND ROADWAY SAFETY, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER

Project Summary
CONSTRUCTION IS UNDERWAY AND IS EXPERIENCING DELAYS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	112,557	7,214	69	1,521	-	-	-	-	-
Roads	121,320	1,754,145	1,682,213	6,080,821	-	-	-	-	-
	233,877	1,761,359	1,682,282	6,082,342	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	233,877	1,761,359	1,682,282	6,082,342	-	-	-	-	-
	233,877	1,761,359	1,682,282	6,082,342	-	-	-	-	-



Public Works - Transportation

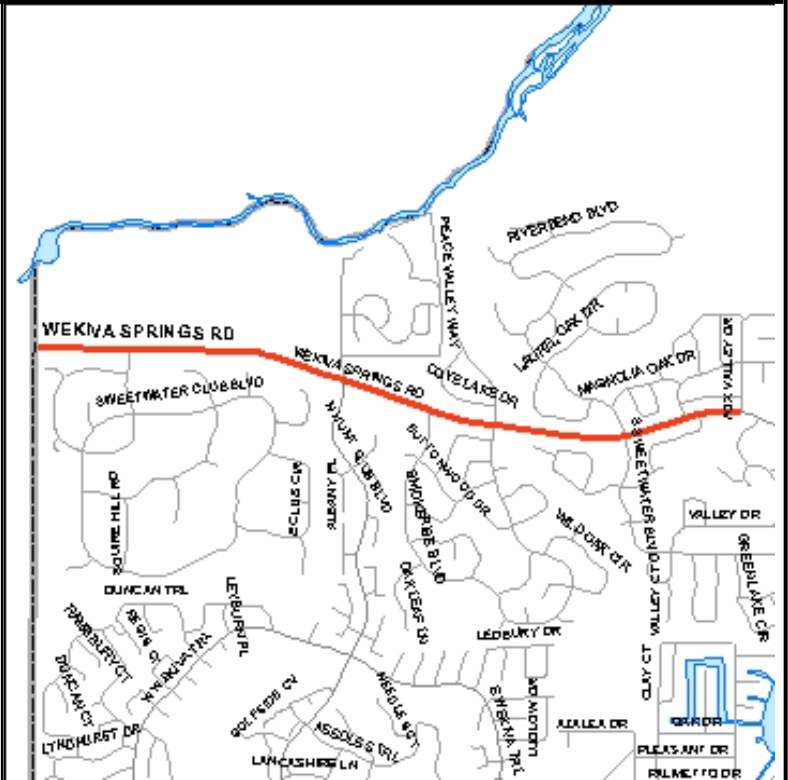
Project Title: WEKIVA SPRINGS RD INTERSECTION IMPROVEMENTS		Start Date: March 2004
Project #: 00192008	District(s): District #3	End Date: December 2008

Project Location
FROM FOX VALLEY DR TO COUNTY LINE

Project Description and Scope
THIS PROJECT WILL CONSIST OF INTERSECTION IMPROVEMENTS, NEW SIDEWALK AND REPLACEMENT OF A PEDESTRIAN BRIDGE. THE PROJECT CORRIDOR LENGTH IS APPROXIMATELY 2.4 MILES

Project Duration

Project Phases and Status	Start	Finish
Design CLOSEOUT	Mar-04	May-06
Construction IN PROGRESS/ON TARGET	Jul-07	Dec-08



Project Justification
THIS PROJECT WILL ADD CAPACITY TO THE ROAD AND IMPROVE SAFETY, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.]

Project Summary
CONSTRUCTION BEGAN IN JANUARY OF 2008 AND SHOULD BE COMPLETE IN DECEMBER OF 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	97,610	2,258	-	-	-	-	-	-	-
Roads	12,516	11,805	739,238	2,184,018	-	-	-	-	-
	110,126	14,063	739,238	2,184,018	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	110,126	14,063	739,238	2,184,018	-	-	-	-	-
	110,126	14,063	739,238	2,184,018	-	-	-	-	-



Public Works - Transportation

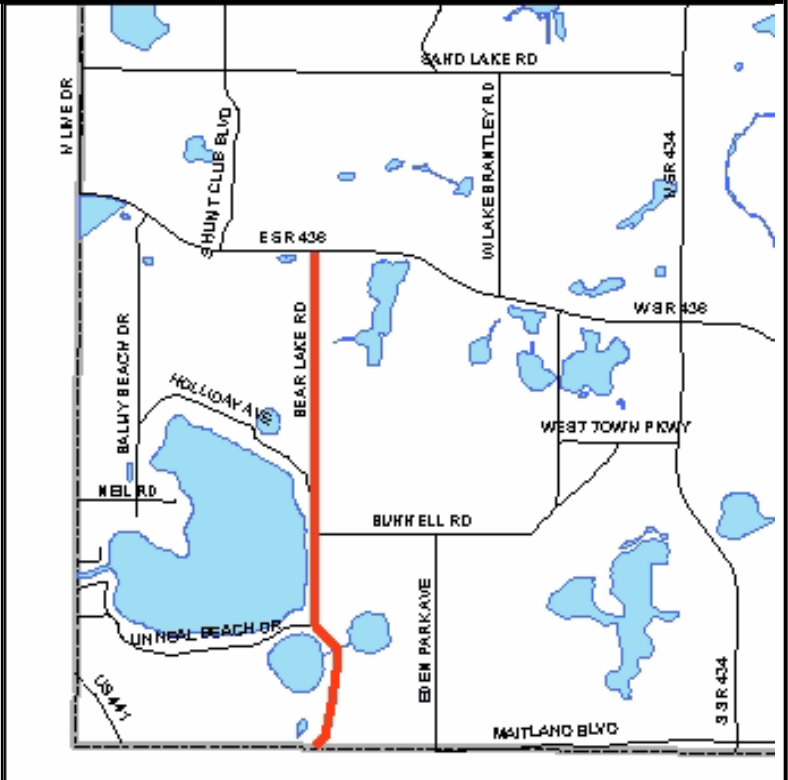
Project Title: BEAR LAKE RD DRAINAGE IMPROVEMENTS		Start Date: January 2005
Project #: 00192014	District(s): District #3	End Date: December 2008

Project Location
FROM ORANGE COUNTY LINE TO SR 436

Project Description and Scope
THIS PROJECT WILL REDUCE FLOODING AND IMPROVE WATER QUALITY FOR BEAR LAKE ROAD. INLETS, SWALES, CURBS AND GUTTER ARE PROPOSED THROUGHOUT THE CORRIDOR TO REDUCE FLOODING. NEW STORMWATER PONDS WILL BE CREATED AND EXISTING PONDS WILL BE REVISED TO IMPROVE WATER QUALITY. NO ROADWAY WIDENING WILL OCCUR. THE PROJECT LENGTH IS 2.1 MILES

Project Duration

Project Phases and Status	Start	Finish
Design	Jan-05	May-07
CLOSEOUT		
Right Of Way	Oct-06	Sep-07
CLOSEOUT		
Construction	May-07	Dec-08
IN PROGRESS/ON TARGET		



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

Project Summary
CONSTRUCTION BID IN MAY OF 2007. NOTICE TO PROCEED ISSUED IN OCTOBER OF 2007 AND SHOULD BE SUBSTANTIALLY COMPLETE IN SEPTEMBER OF 2008. FINAL CLOSE OUT EXPECTED IN DECEMBER 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	240,979	84,770	-	-	-	-	-	-	-
Land	-	6,030	-	-	-	-	-	-	-
Roads	-	3,683	480,703	2,721,734	-	-	-	-	-
	240,979	94,483	480,703	2,721,734	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	240,979	94,483	480,703	2,721,734	-	-	-	-	-
	240,979	94,483	480,703	2,721,734	-	-	-	-	-



Public Works - Transportation

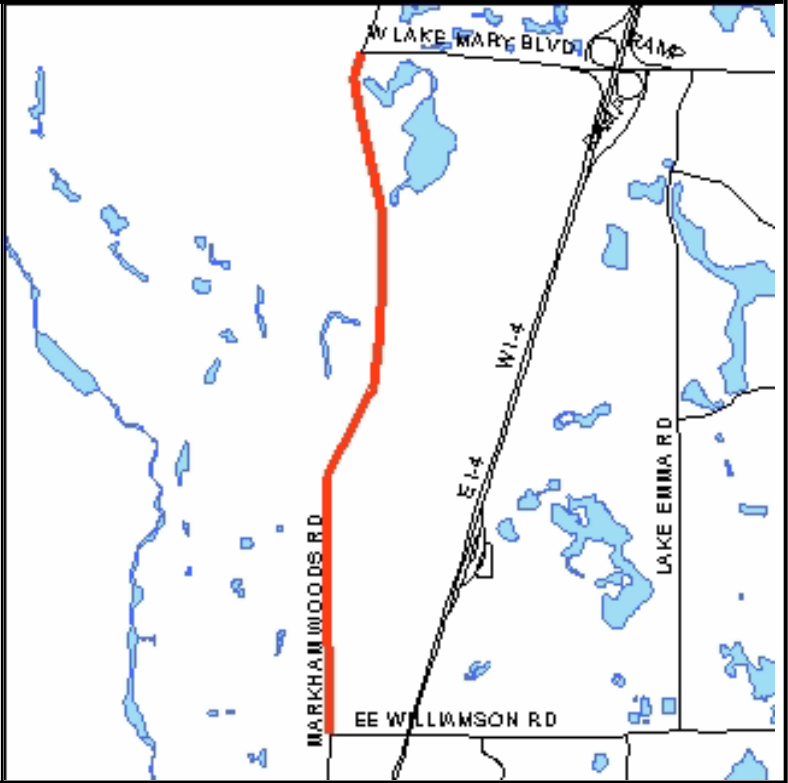
Project Title: MARKHAM WOODS RD ADD CENTER LANE PH 1		Start Date: February 2007
Project #: 00192015	District(s): District #5	End Date: October 2009

Project Location
FROM EE WILLIAMSON TO LAKE MARY BLVD

Project Description and Scope
THIS PROJECT WILL ADD A CENTER TURN LANE FOR A SAFE LEFT TURN ACCESS TO EXISTING SUBDIVISIONS AND DRIVEWAYS. THIS PROJECT WILL ALSO EVALUATE THE EXISTING PAVEMENT AND DETERMINE THE REQUIRED REPAIRS OR REPLACEMENT. THE PROJECT LENGTH IS APPROXIMATELY 3.0 MILES.

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Feb-07	Aug-08
Right Of Way IN PROGRESS/ON TARGET	Oct-07	Sep-08
Construction NOT YET APPLICABLE	Oct-08	Oct-09



Project Justification
THIS PROJECT IS CONSTRUCTING A CENTER TURN LANE THAT WILL PROVIDE MOTORISTS A SAFER LEFT TURN FROM A COUNTY COLLECTOR ROADWAY WHILE ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

Project Summary
DESIGN CONSULTANT IS PROGRESSING TOWARDS 90%.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	38,716	222,144	436,284	-	-	-	-	-
Land	-	-	1,000	25,000	-	-	-	-	-
Roads	-	-	-	-	3,150,000	-	-	-	-
	-	38,716	223,144	461,284	3,150,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	38,716	223,144	461,284	3,150,000	-	-	-	-
	-	38,716	223,144	461,284	3,150,000	-	-	-	-



Public Works - Transportation

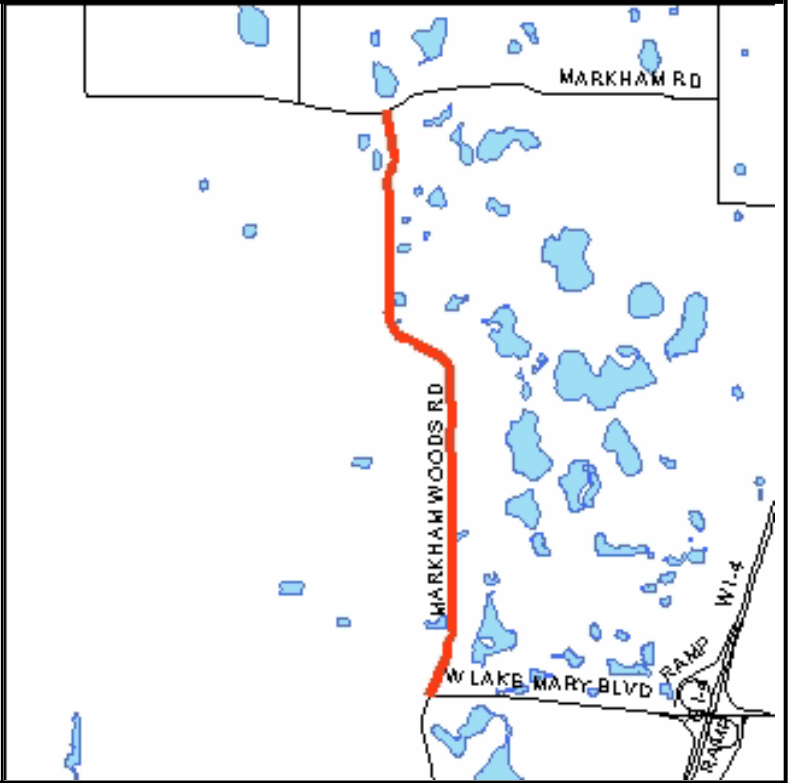
Project Title: MARKHAM WOODS RD PAVEMENT EVALUATION		Start Date: March 2008
Project #: 00192016	District(s): District #5	End Date: August 2008

Project Location
FROM LAKE MARY BLVD TO MARKHAM RD

Project Description and Scope
THIS PROJECT WILL EVALUATE THE CORRIDOR AND DETERMINE THE NEEDED SAFETY AND DRAINAGE IMPROVEMENTS. THIS PROJECT WILL ALSO EVALUATE THE EXISTING PAVEMENT AND DETERMINE THE REQUIRED REPAIRS OR REPLACEMENT. THE PROJECT LENGTH IS APPROXIMATELY 2.5 MILES.

Project Duration

Project Phases and Status	Start	Finish
Design COMPLETE	Mar-08	Aug-08



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

Project Summary
AS STATED IN THE COUNTY ENGINEER'S MEMORANDUM OF JUNE 26, 2008, PAVEMENT EVALUATION COMPLETE, NO PLANS FOR FINAL DESIGN, LAND ACQUISITION OR CONSTRUCTION.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	689	5,092	49,311	-	-	-	-	-
	-	689	5,092	49,311	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	689	5,092	49,311	-	-	-	-	-
	-	689	5,092	49,311	-	-	-	-	-



Public Works - Transportation

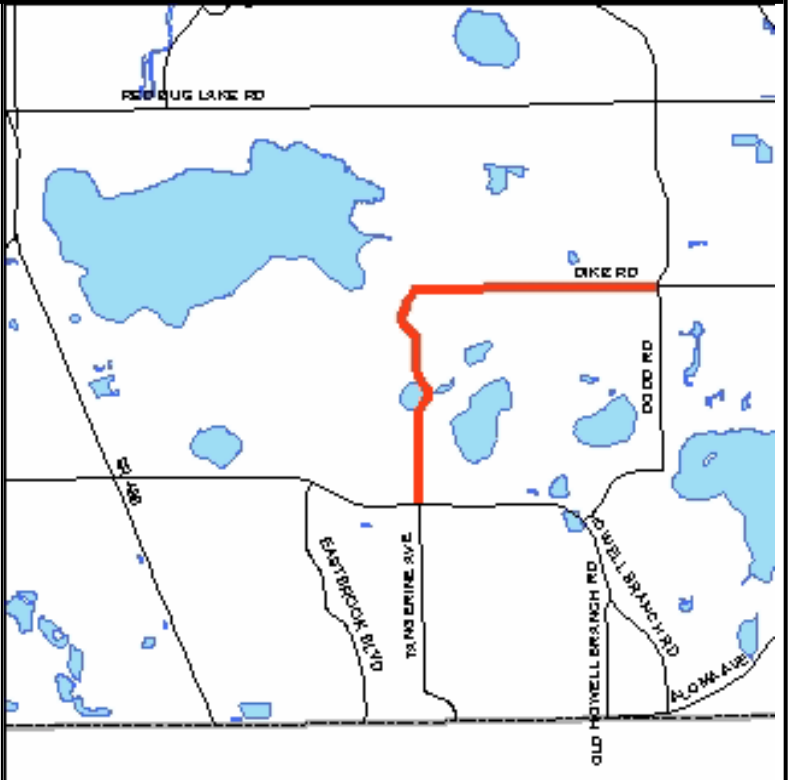
Project Title: DIKE RD SIDEWALK		Start Date: April 2007
Project #: 00192509	District(s): District #1	End Date: March 2008

Project Location
FROM HOWELL BRANCH RD TO DODD RD

Project Description and Scope
6,300 LINEAR FEET SIDEWALK PROJECT.

Project Duration
1 YEARS 8 MONTHS

Project Phases and Status	Start	Finish
Right Of Way	Apr-07	Mar-08



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
DESIGN WORK DONE BY INWOOD AND IS COMPLETE. WORKING ON RIGHT OF WAY ISSUES -- SEVERAL PARCELS NEED TO BE ACQUIRED PRIOR TO CONSTRUCTION. ACQUISITION IN PROGRESS AND IS MOVING FORWARD. AS REQUESTED BY TRAFFIC MINOR SIDEWALK IMPROVEMENTS WERE MADE USING THIS CIP AND CC 1252-04 STAGE DOOR II CONTRACT. 03/02/2008 CANCELED CONSTRUCTION.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	1,753	84,981	-	-	-	-	-
Land	-	-	-	100,000	-	-	-	-	-
	-	-	1,753	184,981	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	1,753	184,981	-	-	-	-	-
	-	-	1,753	184,981	-	-	-	-	-



Public Works - Transportation

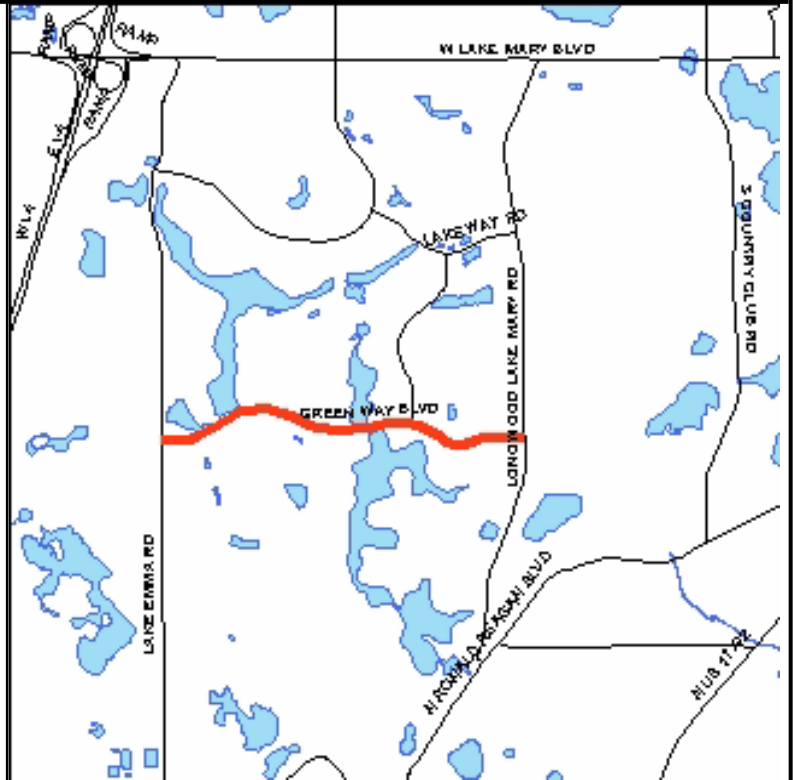
Project Title: GREENWAY BLVD SIDEWALK		Start Date:
Project #: 00192531	District(s): District #2	End Date:

Project Location
FROM LAKE EMMA RD TO LONGWOOD LAKE MARY RD

Project Description and Scope
THIS PROJECT WILL CONSTRUCT 7,800 LINEAR FEET OF SIDEWALK.

Project Duration
4 YEARS 3 MONTHS

Project Phases and Status	Start	Finish



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
THIS PROJECT WILL BE BROUGHT BEFORE THE BOARD OF COUNTY COMMISSIONERS FOR POSSIBLE ELIMINATION IN FY 07/08 BUDGET IN AUGUST 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	350,000	-	-	-	-	-
				350,000					

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	350,000	-	-	-	-	-
				350,000					



Public Works - Transportation

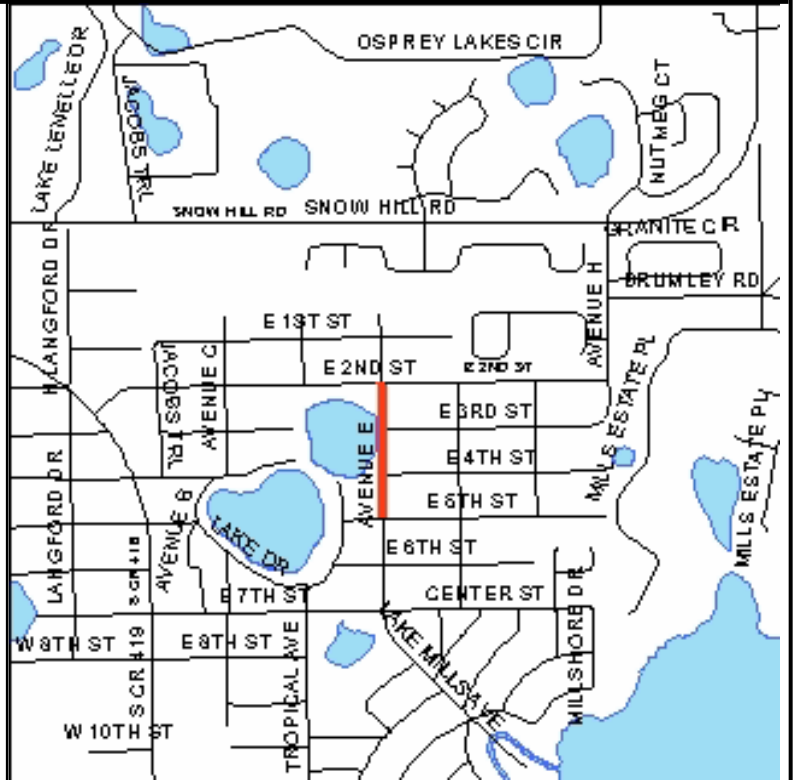
Project Title: AVENUE E SIDEWALK		Start Date: October 2007
Project #: 00192548	District(s): District #1	End Date: June 2008

Project Location
FROM E 5TH ST TO E 2ND ST

Project Description and Scope
5,000 LINEAR FOOT SIDEWALK PROJECT. THE PROJECT INCLUDES DRAINAGE IMPROVEMENTS.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-07	Jun-08
COMPLETE.		



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
CONSTRUCTION COMPLETE. CLOSEOUT IN PROCESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	49,332	-	-	-	-	-	-	-	-
Construction In Progress	-	88,157	146,843	161,843	-	-	-	-	-
	49,332	88,157	146,843	161,843	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	49,332	88,157	146,843	161,843	-	-	-	-	-
	49,332	88,157	146,843	161,843	-	-	-	-	-



Public Works - Transportation

Project Title: PEARL LAKE CSWY SIDEWALK		Start Date: November 2005
Project #: 00192549	District(s): District #3	End Date: September 2007

Project Location
FROM BUNNELL RD TO SR 436

Project Description and Scope
7,100 LINEAR FEET SIDEWALK PROJECT

Project Duration

Project Phases and Status	Start	Finish
Design COMPLETE	Nov-05	Jun-06
Construction COMPLETE	Jan-07	Sep-07



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
CONSTRUCTION COMPLETED.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	49,104	857	-	-	-	-	-	-	-
Construction In Progress	-	809,169	16,880	40,831	-	-	-	-	-
	49,104	810,026	16,880	40,831	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	49,104	810,026	16,880	40,831	-	-	-	-	-
	49,104	810,026	16,880	40,831	-	-	-	-	-



Public Works - Transportation

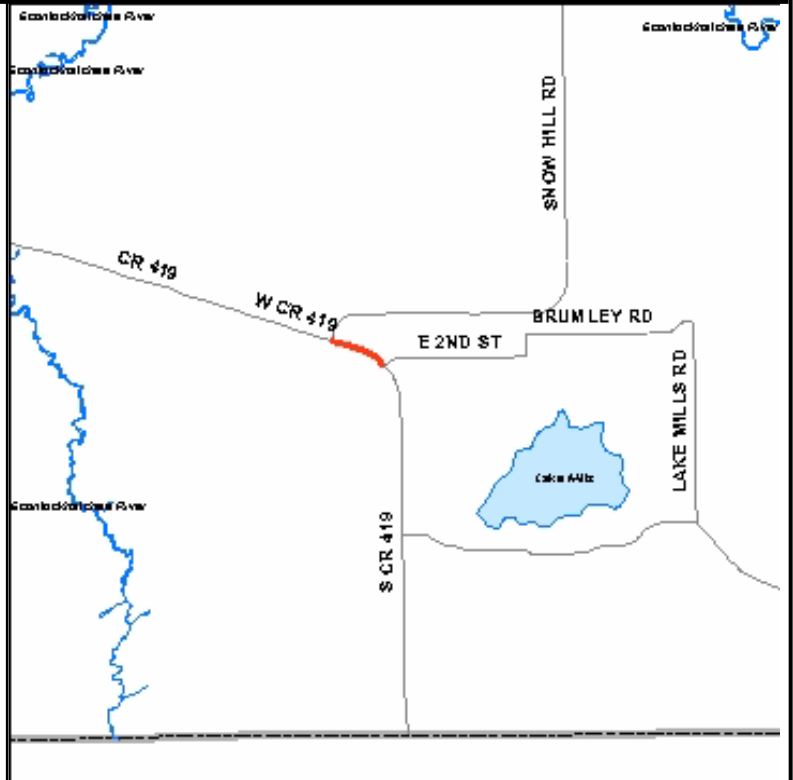
Project Title: CR 419 SIDEWALK		Start Date: April 2007
Project #: 00192550	District(s): District #1	End Date: April 2008

Project Location
FROM E 2ND ST TO SNOWHILL RD

Project Description and Scope
1,300 LINEAR FEET SIDEWALK PROJECT

Project Duration

Project Phases and Status	Start	Finish
Design	Apr-07	Sep-07
CLOSEOUT		
Construction	Oct-07	Apr-08
CLOSEOUT		



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
DESIGN IN FY2006/2007. CONSTRUCTION IN FY 2007/2008

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	60,961	250,000	-	-	-	-	-
	-	-	60,961	250,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	60,961	250,000	-	-	-	-	-
	-	-	60,961	250,000	-	-	-	-	-



Public Works - Transportation

Project Title: CR 415 SIDEWALK		Start Date: October 2006
Project #: 00192552	District(s): District #5	End Date: May 2008

Project Location
FROM SUMMERLIN AVE TO FAIRFIELD AVE

Project Description and Scope
4,500 LINEAR FEET SIDEWALK PROJECT

Project Duration

Project Phases and Status	Start	Finish
Design CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.	Oct-06	Apr-07
Construction CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.	Aug-07	May-08



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS. RELATED TO CIP # 192574

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	33,753	-	-	-	-	-	-	-
Construction In Progress	-	-	154,974	178,000	-	-	-	-	-
	-	33,753	154,974	178,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	33,753	154,974	178,000	-	-	-	-	-
	-	33,753	154,974	178,000	-	-	-	-	-



Public Works - Transportation

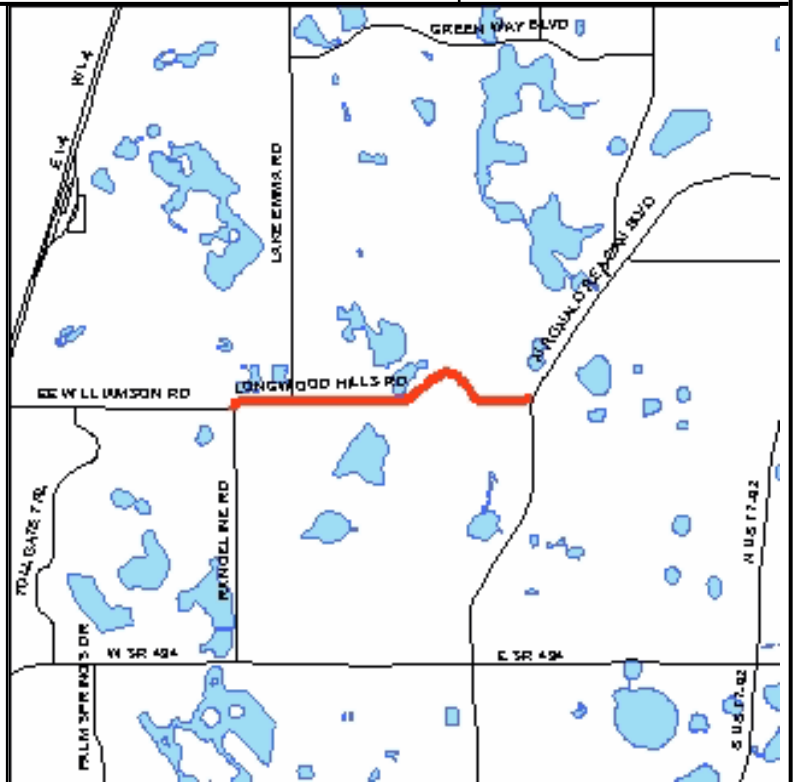
Project Title: LONGWOOD HILLS RD SIDEWALK		Start Date: November 2006
Project #: 00192554	District(s): District #4	End Date: April 2008

Project Location
FROM RANGLINE RD TO CR 427 RONALD REAGAN BLVD

Project Description and Scope
3,300 LINEAR FEET SIDEWALK PROJECT

Project Duration

Project Phases and Status	Start	Finish
Design	Nov-06	Apr-07
CLOSEOUT		
Construction	Jul-07	Apr-08
CLOSEOUT		



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
NTP CONSTRUCTION 9-28-07.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	49,958	-	-	-	-	-	-	-
Construction In Progress	-	-	56,301	315,000	-	-	-	-	-
	-	49,958	56,301	315,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	49,958	56,301	315,000	-	-	-	-	-
	-	49,958	56,301	315,000	-	-	-	-	-



Public Works - Transportation

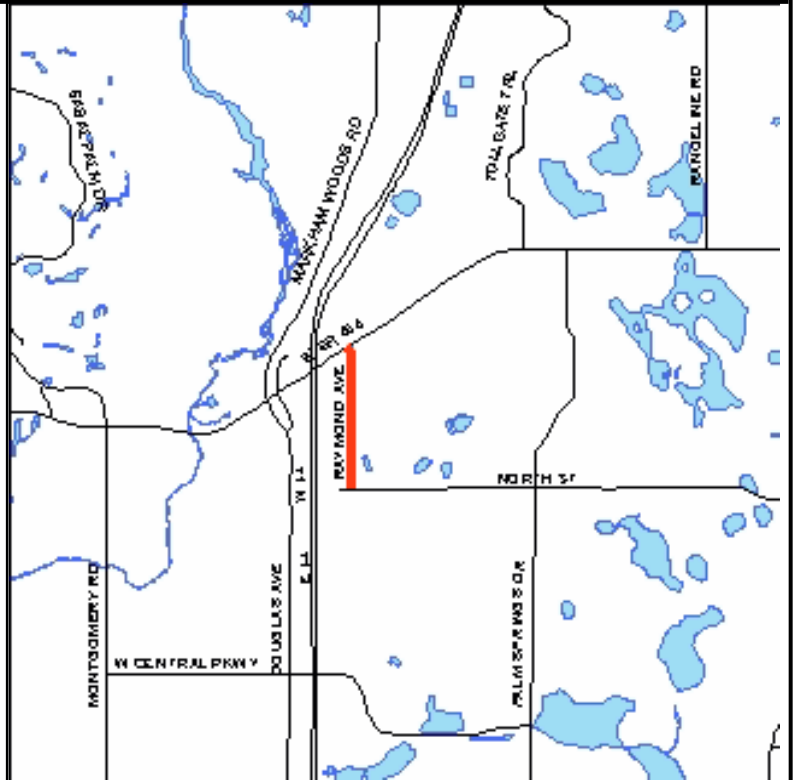
Project Title: RAYMOND AVE SIDEWALK		Start Date: November 2006
Project #: 00192556	District(s): District #4	End Date: September 2007

Project Location
FROM NORTH ST TO SR 434

Project Description and Scope
5,000 LINEAR FEET SIDEWALK PROJECT

Project Duration

Project Phases and Status	Start	Finish
Design COMPLETE	Nov-06	Apr-07
Construction COMPLETE	Jun-07	Sep-07



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
CONSTRUCTION COMPLETE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	42,598	-	-	-	-	-	-	-
Construction In Progress	-	72,382	51,619	149,000	-	-	-	-	-
	-	114,979	51,619	149,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	114,979	51,619	149,000	-	-	-	-	-
	-	114,979	51,619	149,000	-	-	-	-	-



Public Works - Transportation

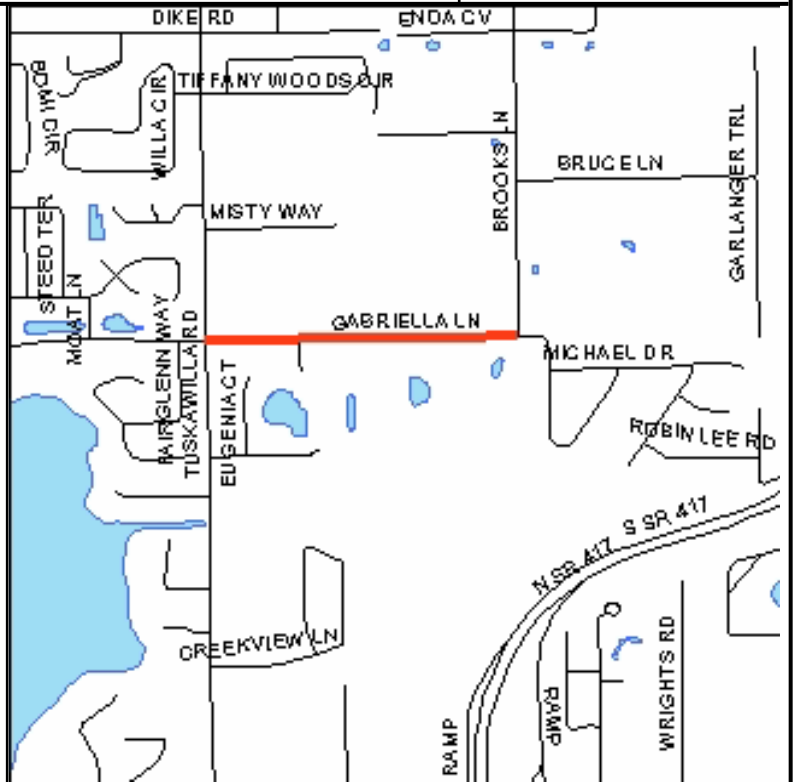
Project Title: GABRIELLA LN SIDEWALK		Start Date: December 2006
Project #: 00192557	District(s): District #1	End Date: December 2007

Project Location
FROM TUSKAWILLA RD TO BROOKS LANE

Project Description and Scope
4,000 LINEAR FEET SIDEWALK PROJECT ON BOTH SIDES

Project Duration

Project Phases and Status	Start	Finish
Design COMPLETE	Dec-06	Jun-07
Construction COMPLETE	Jul-07	Dec-07



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
DESIGN AND CONSTRUCTION COMPLETE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	37,891	-	-	-	-	-	-	-
Construction In Progress	-	126,363	-	50,000	-	-	-	-	-
	-	164,254	-	50,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	164,254	-	50,000	-	-	-	-	-
	-	164,254	-	50,000	-	-	-	-	-



Public Works - Transportation

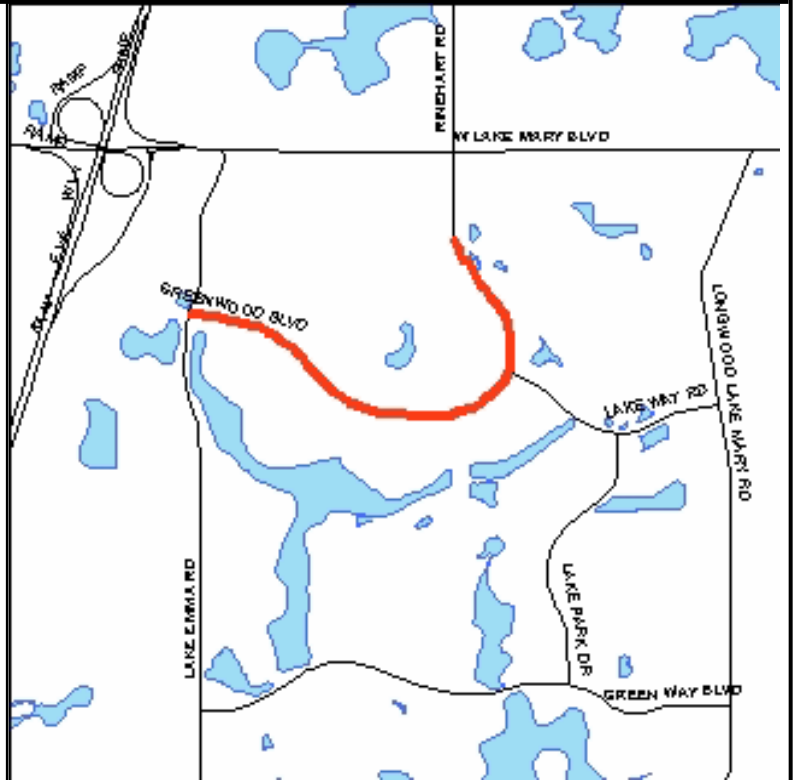
Project Title: GREENWOOD SIDEWALK		Start Date: December 2006
Project #: 00192560	District(s): District #4	End Date: August 2008

Project Location
FROM LAKE EMMA RD TO SUN DR

Project Description and Scope
4,700 LINEAR FEET SIDEWALK ON BOTH SIDES

Project Duration
1 YEARS 8 MONTHS

Project Phases and Status	Start	Finish
Design	Dec-06	Aug-07
Construction	Jan-08	Aug-08



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
DESIGN COMPLETE. COORDINATING WITH MULTIPLE HOME OWNERS ASSOCIATIONS TO ACQUIRE EASEMENTS. THIS PROJECT WILL BE BROUGHT BEFORE THE BOARD OF COUNTY COMMISSIONERS FOR POSSIBLE ELIMINATION IN THE FY07/08 BUDGET IN AUGUST 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	50,000	-	-	-	-	-	-	-
Construction In Progress	-	7,773	-	411,047	-	-	-	-	-
	-	57,773	-	411,047	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	57,773	-	411,047	-	-	-	-	-
	-	57,773	-	411,047	-	-	-	-	-



Public Works - Transportation

Project Title: NORTH LINE DR SIDEWALK		Start Date: January 2007
Project #: 00192564	District(s):	End Date: November 2008

Project Location
FROM SAND LAKE RD TO SR 436

Project Description and Scope
2500 LINEAR FEET OF SIDEWALK TO BE CONSTRUCTED.

Project Duration

Project Phases and Status	Start	Finish
Design	Jan-07	Apr-08
CLOSEOUT		
Construction	Jun-08	Nov-08
NOT YET APPLICABLE		



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED USE CENTERS.

Project Summary
DESIGN DELAYED DUE TO THE ADDITIONAL SERVICES REQUEST FOR DESIGN OF THE RETAINING WALL ADJACENT TO THE RETENTION POND.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	19,498	19,653	32,704	-	-	-	-	-
Construction In Progress	-	-	-	400,000	-	-	-	-	-
	-	19,498	19,653	432,704	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	19,498	19,653	432,704	-	-	-	-	-
	-	19,498	19,653	432,704	-	-	-	-	-



Public Works - Transportation

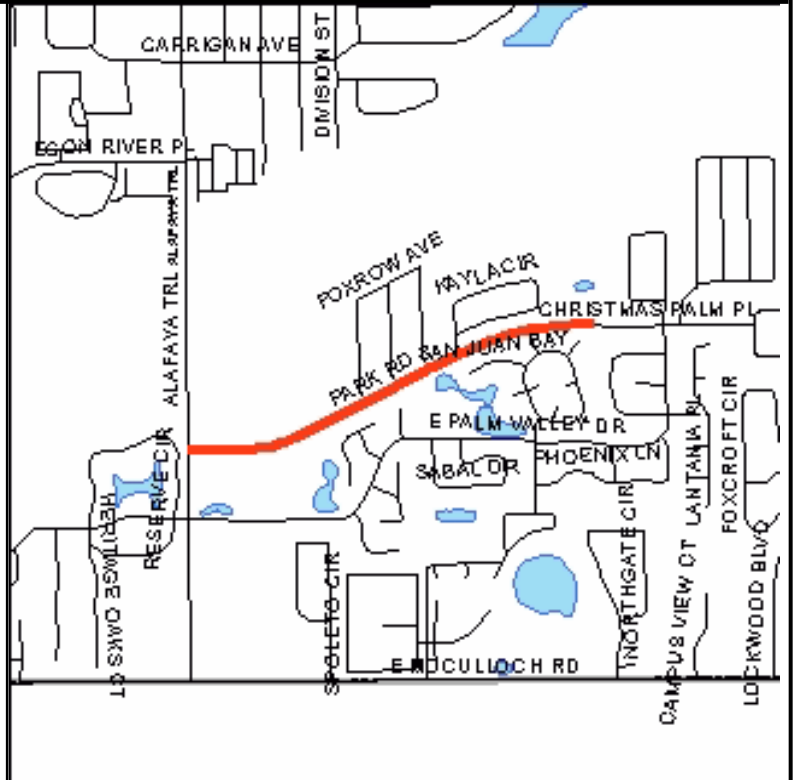
Project Title: PARK DR SIDEWALK		Start Date: October 2006
Project #: 00192572	District(s): District #1	End Date: December 2008

Project Location
FROM ALAFAYA TR TO SEMINOLE AVE

Project Description and Scope
THIS PROJECT WILL CONSTRUCT 2,000 LINEAR FEET OF SIDEWALK.

Project Duration

Project Phases and Status	Start	Finish
Design	Oct-06	Apr-08
CLOSEOUT		
Construction	Jun-08	Dec-08
NOT YET APPLICABLE		



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
DESIGN AND CONSTRUCTION IN FY 2006/2007. DESIGN BEING DONE IN HOUSE. CONSTRUCTION TO BE DONE IN 2007/2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	100,000	-	-	-	-	-
	-	-	-	100,000	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	100,000	-	-	-	-	-
	-	-	-	100,000	-	-	-	-	-



Public Works - Transportation

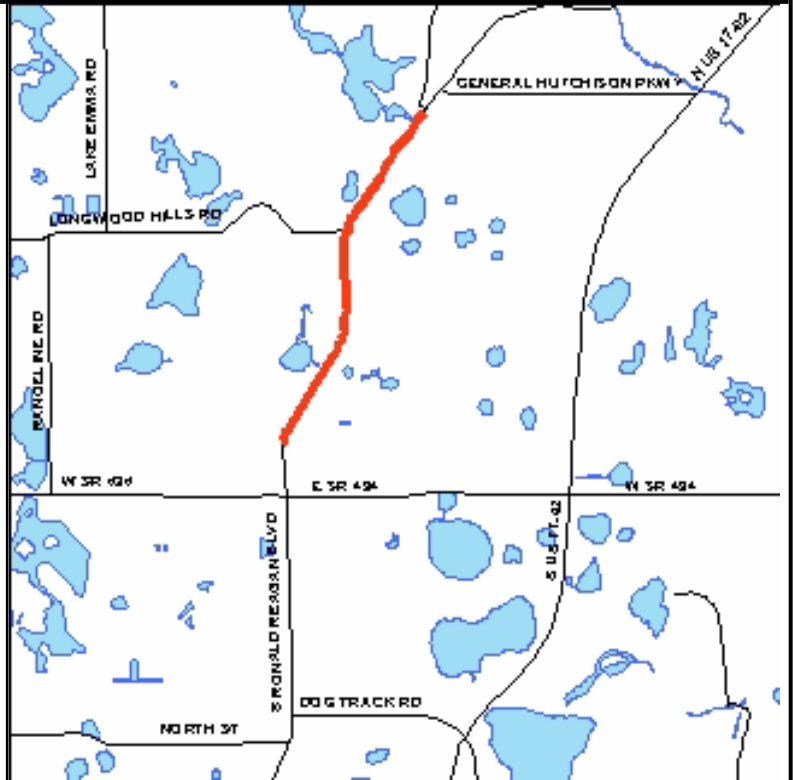
Project Title: CR 427 SIDEWALK		Start Date: November 2006
Project #: 00192573	District(s): District #4	End Date: February 2008

Project Location
FROM CHURCH AVE TO GENERAL HUTCHINGSON PKWY

Project Description and Scope
THIS PROJECT WILL CONSTRUCT 8,000 LINEAR FEET OF 8 FOOT WIDE SIDEWALK.

Project Duration

Project Phases and Status	Start	Finish
Design CONSTRUCTION COMPLETE. CLOSEOUT IN PROCESS.	Nov-06	May-07
Construction CONSTRUCTION COMPLETE. CLOSEOUT IN PROCESS.	Jul-07	Feb-08



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
DESIGN AND CONSTRUCTION IN FY 2006/2007 AND 2007/2008. CONSTRUCTION COMPLETE. CLOSEOUT IN PROCESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	28,880	-	-	-	-	-	-	-
Construction In Progress	-	203,610	227,770	426,390	-	-	-	-	-
	-	232,490	227,770	426,390	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	232,490	227,770	426,390	-	-	-	-	-
	-	232,490	227,770	426,390	-	-	-	-	-



Public Works - Transportation

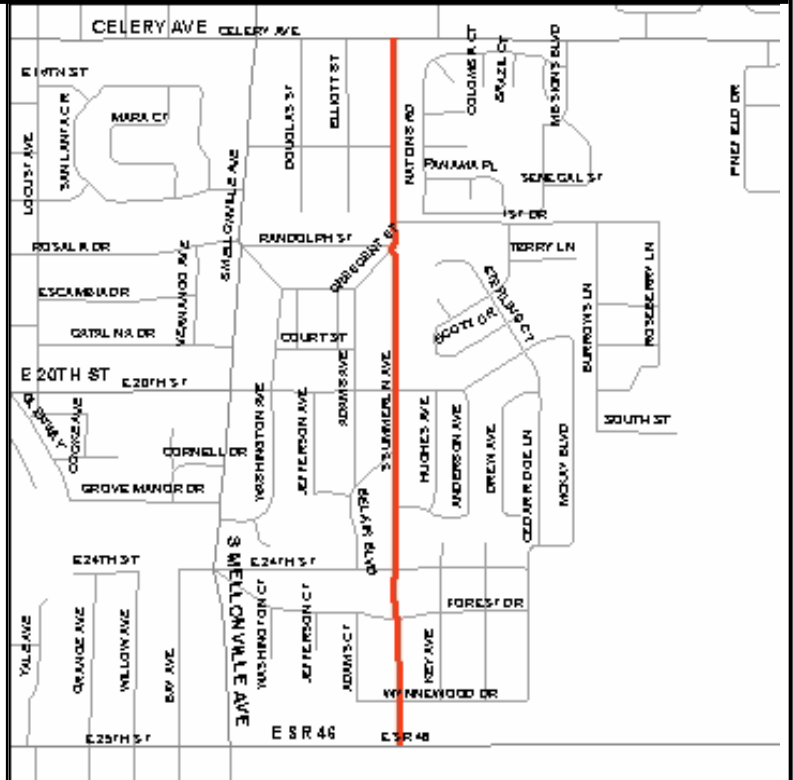
Project Title: SUMMERLIN AVE SIDEWALK		Start Date: December 2006
Project #: 00192574	District(s): District #5	End Date: March 2008

Project Location
FROM SR 46 TO CELERY AVE

Project Description and Scope
THIS PROJECT WILL CONSTRUCT 5,000 LINEAR FEET OF SIDEWALK.

Project Duration

Project Phases and Status	Start	Finish
Design COMPLETE	Dec-06	Jun-07
Construction COMPLETE	Aug-07	Mar-08



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
CONSTRUCTION COMPLETE. THIS PROJECT IS RELATED TO CIP#192552

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	47,157	-	2,843	-	-	-	-	-
Construction In Progress	-	-	479,671	564,145	-	-	-	-	-
	-	47,157	479,671	566,988	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	47,157	479,671	566,988	-	-	-	-	-
	-	47,157	479,671	566,988	-	-	-	-	-



Public Works - Transportation

Project Title: CR 419 AT ECONLOCKHATCHEE BRIDGE PEDESTRIAN SAFETY		Start Date: April 2007
Project #: 00192581	District(s): District #1	End Date: September 2007

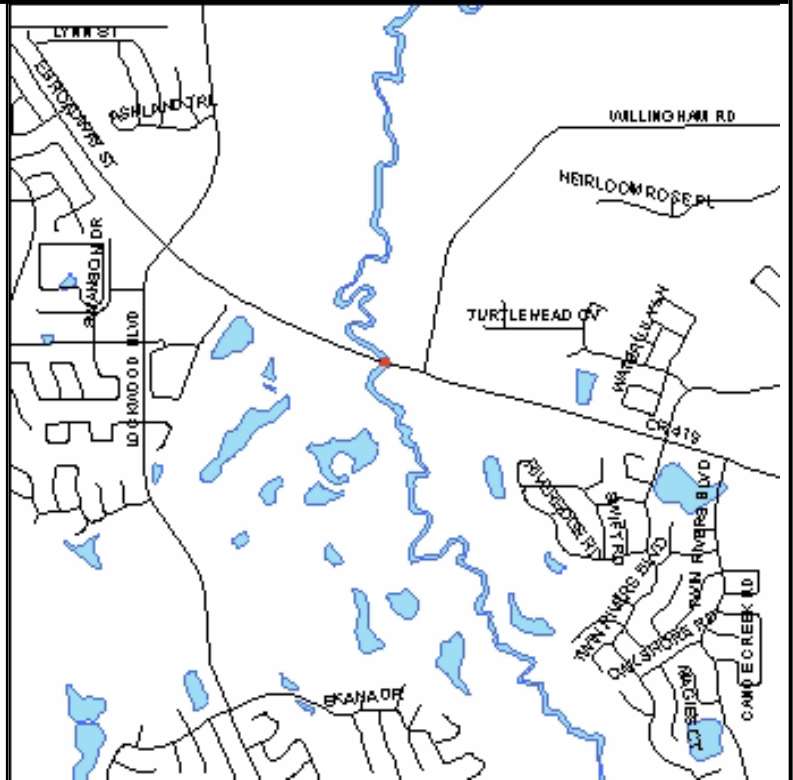
Project Location
FROM AT BRIDGE TO AT BRIDGE

Project Description and Scope
BUILD A BARRIER WALL AND SIDEWALK TO PROTECT PEDESTRIANS.

Project Duration

Project Phases and Status	Start	Finish
Construction	Apr-07	Sep-07

CONSTRUCTION COMPLETE. CLOSEOUT IN PROCESS.



Project Justification
THIS PROJECT WILL IMPROVE PEDESTRIAN SAFETY, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER

Project Summary
THE CONSTRUCTION FOR THIS PROJECT IS COMPLETE. CONSTRUCTION COMPLETE. CLOSEOUT IN PROCESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	21,732	955,794	6,637	43,092	-	-	-	-	-
	21,732	955,794	6,637	43,092	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	21,732	955,794	6,637	43,092	-	-	-	-	-
	21,732	955,794	6,637	43,092	-	-	-	-	-



Public Works - Transportation

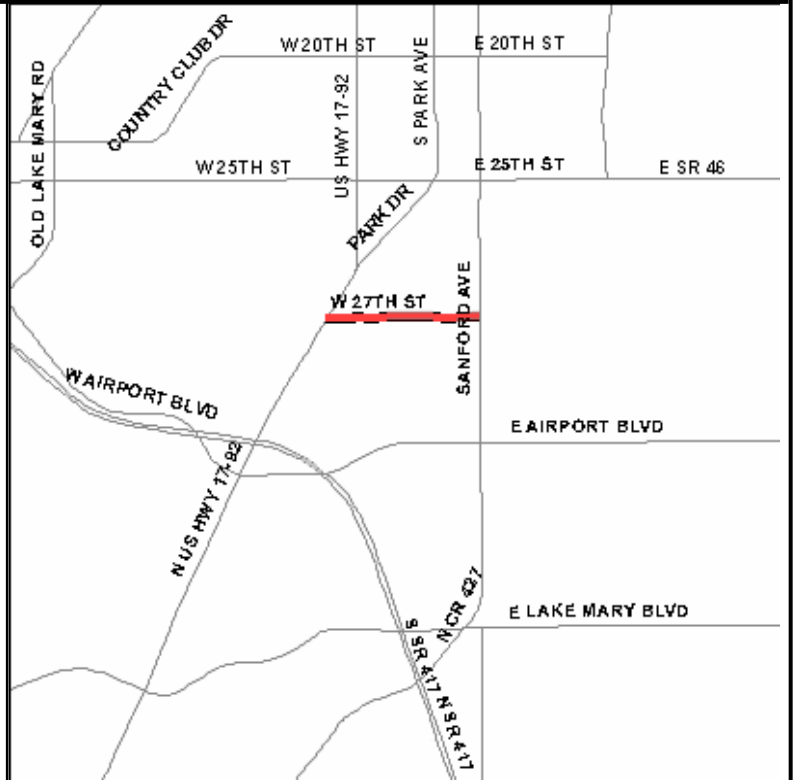
Project Title: West 27th Street Sidewalk		Start Date: March 2008
Project #: 00192582	District(s): District #5	End Date: September 2009

Project Location
FROM US 17-92 TO SANFORD AVE

Project Description and Scope
CONSTRUCT 3,000 LINEAR FEET OF SIDEWALK ON NORTH SIDE OF WEST 27TH ST FROM US 17-92 TO SANFORD AVE

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Mar-08	Jun-08
Right Of Way NOT YET APPLICABLE	Jun-08	Dec-08
Construction NOT YET APPLICABLE	Jul-08	Sep-09



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
DESIGN, RIGHT-OF-WAY AND CONSTRUCTION PHASES ARE SCHEDULED FOR FY2007/2008. PROCESSING WORK ORDER REQUEST FOR PRELIMINARY ENGINEERING STUDY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	75,000	-	-	-	-	-
Construction In Progress	-	-	-	300,000	-	-	-	-	-
Land	-	-	-	50,000	-	-	-	-	-
				425,000					

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	425,000	-	-	-	-	-
				425,000					



Public Works - Transportation

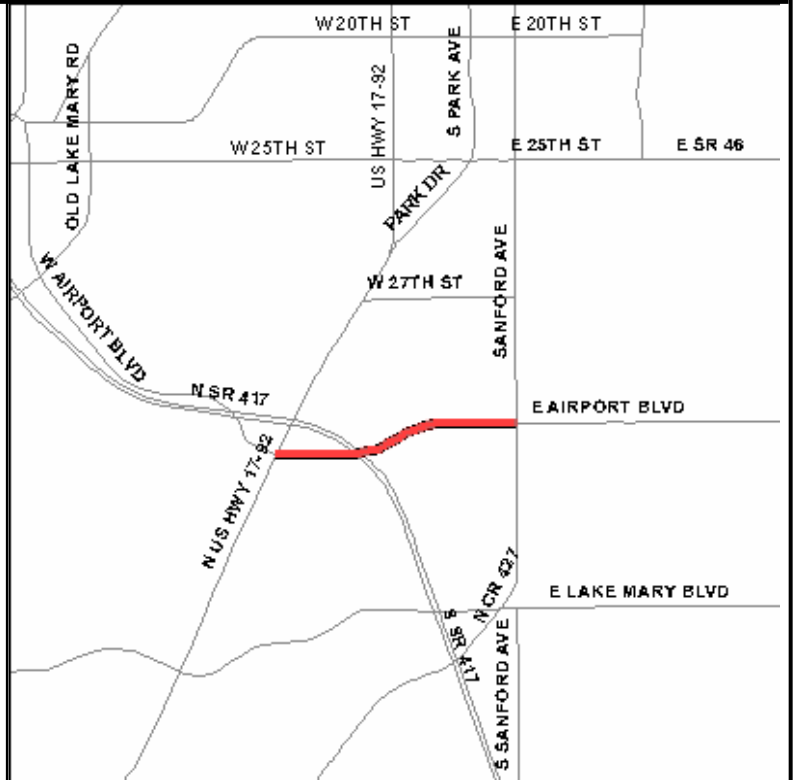
Project Title: AIRPORT BLVD SIDEWALK		Start Date: April 2008
Project #: 00192583	District(s): District #5	End Date: December 2009

Project Location
FROM US 17-92 TO SANFORD AVE

Project Description and Scope
THIS PROJECT WILL CONSTRUCT 6,000 LINEAR FEET OF SIDEWALK, MISSING GAPS ON BOTH SIDES AND REPLACING CRACKED AND/OR SUB-STANDARD EXISTING SIDEWALK ON AIRPORT BLVD FROM U.S. HWY 17/92 TO SANFORD AVE.

Project Duration

Project Phases and Status	Start	Finish
Right Of Way NOT YET APPLICABLE	Apr-08	Dec-08
Design IN PROGRESS/ON TARGET	May-08	Apr-09
Construction NOT YET APPLICABLE	May-09	Dec-09



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
DESIGN AND RIGHT-OF-WAY PHASES ARE SCHEDULED TO BEGIN FY2007/2008. CONSTRUCTION PHASE IS SCHEDULED TO BEGIN IN FY2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	95,000	-	-	-	-	-
Construction In Progress	-	-	-	-	600,000	-	-	-	-
Land	-	-	-	100,000	-	-	-	-	-
	-	-	-	195,000	600,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	195,000	600,000	-	-	-	-
	-	-	-	195,000	600,000	-	-	-	-



Public Works - Transportation

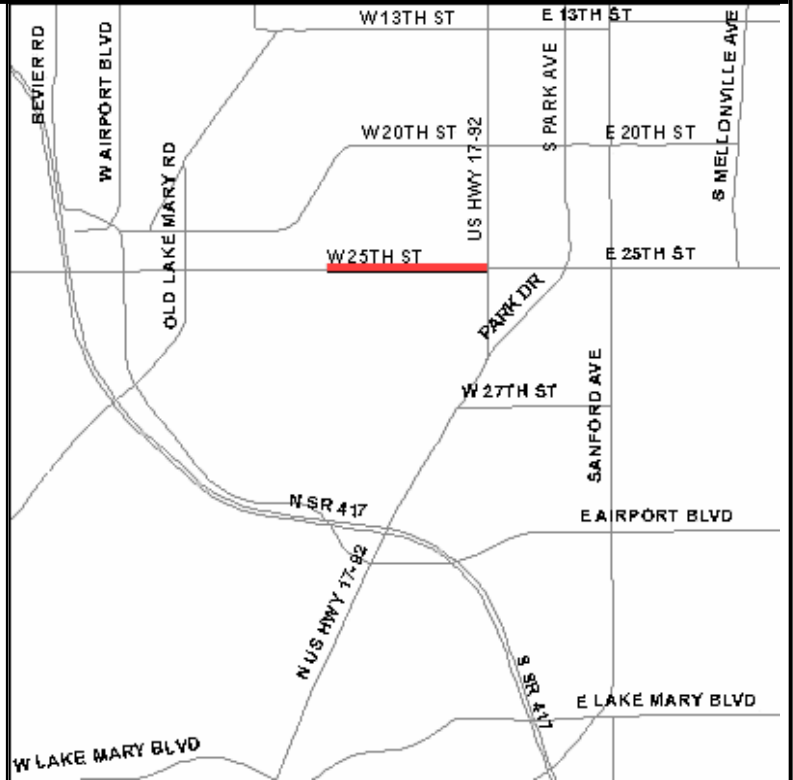
Project Title: COUNTY RD 46A SIDEWALK		Start Date: May 2008
Project #: 00192584	District(s): District #5	End Date: December 2009

Project Location
FROM RIDGEWOOD AVE TO US 17-92

Project Description and Scope
THIS PROJECT WILL CONSTRUCT 3,200 LINEAR FEET OF SIDEWALK ON THE SOUTH SIDE OF CR 46A FROM RIDGEWOOD AVENUE TO US HWY 17-92.

Project Duration

Project Phases and Status	Start	Finish
Right Of Way IN PROGRESS/ON TARGET	May-08	Sep-09
Design NOT YET APPLICABLE	Jan-09	Jun-09
Construction NOT YET APPLICABLE	Jul-09	Dec-09



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
DESIGN, RIGHT-OF-WAY AND CONSTRUCTION ARE SCHEDULED TO BEGIN IN FY2007/2008. WE NEED SEVERAL EASEMENTS AND ARE CURRENTLY CONTACTING PROPERTY OWNERS TO DETERMINE THEIR WILLINGNESS TO DONATE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	75,000	-	-	-	-	-
Construction In Progress	-	-	-	250,000	-	-	-	-	-
Land	-	-	-	50,000	-	-	-	-	-
				375,000					

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	375,000	-	-	-	-	-
				375,000					



Public Works - Transportation

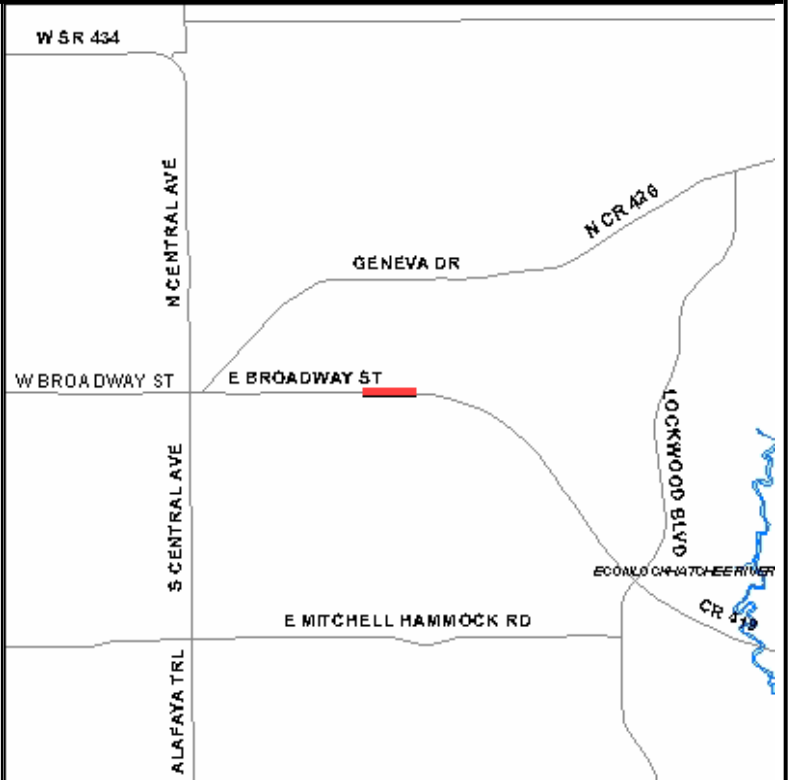
Project Title: CR 419 SIDEWALK MISSING GAP		Start Date: October 2007
Project #: 00192585	District(s): District #1	End Date: July 2008

Project Location
FROM 750 EAST OF ACADEMY AVE TO 350 FEET EAST

Project Description and Scope
THIS PROJECT WILL REMOVE AND REPLACE 350 LINEAR FEET OF SIDEWALK ON CR 419 750 FT EAST OF ACADEMY AVE. EXISTING SIDEWALK IS TOO CLOSE TO ROADWAY.

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Oct-07	Mar-08
Construction NOT YET APPLICABLE	Apr-08	Jul-08



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
CONSTRUCTION IS SCHEDULED TO BEGIN FY2007/2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	50,000	-	-	-	-	-
	-	-	-	50,000	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	50,000	-	-	-	-	-
	-	-	-	50,000	-	-	-	-	-



Public Works - Transportation

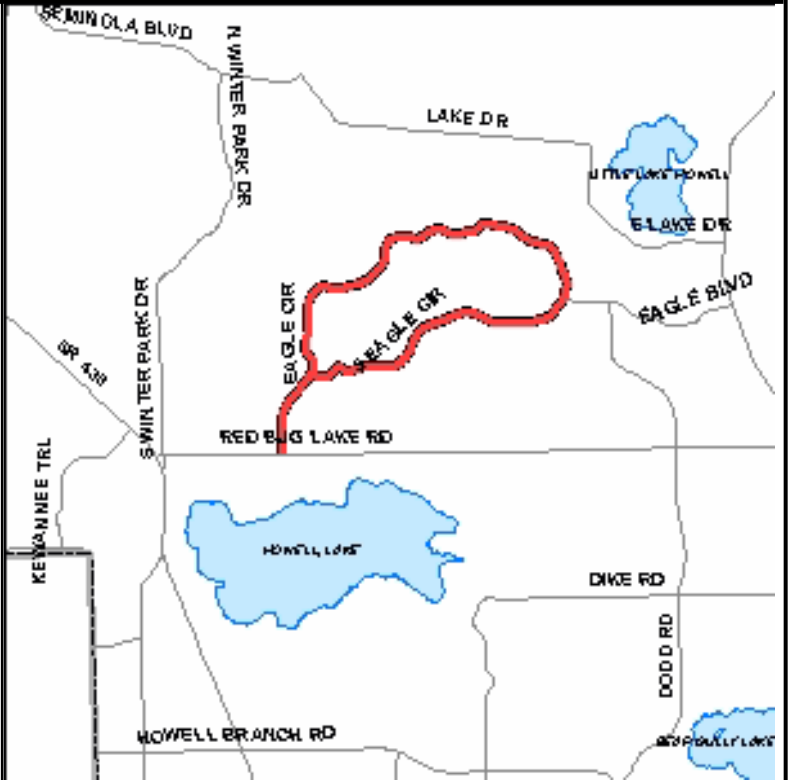
Project Title: EAGLE CIR MISSING GAPS SIDEWALK		Start Date:
Project #: 00192586	District(s): District #1	End Date:

Project Location
FROM RED BUG LAKE RD TO EAGLE CIR NORTH

Project Description and Scope
THIS PROJECT WILL CONSTRUCT 11,000 LINEAR FEET OF SIDEWALK, THIS INCLUDES MISSING GAPS ON BOTH SIDES OF EAGLE CIRCLE NORTH FROM RED BUG LAKE RD TO EAGLE BLVD AND MISSING GAPS ON EAGLE CIRCLE SOUTH FROM EAGLE BLVD TO EAGLE CIRCLE NORTH.

Project Duration

Project Phases and Status	Start	Finish
Design		



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
THIS PROJECT WILL BE BROUGHT BEFORE THE BOARD OF COUNTY COMMISSIONS FOR POSSIBLE ELIMINATION IN FY 2007/2008 BUDGET IN AUGUST 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	95,000	-	-	-	-	-
	-	-	-	95,000	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	95,000	-	-	-	-	-
	-	-	-	95,000	-	-	-	-	-



Public Works - Transportation

Project Title: JACKSON ST SIDEWALK		Start Date: January 2008
Project #: 00192590	District(s): District #3	End Date: October 2008

Project Location
FROM SR 436 TO MERRITT ST

Project Description and Scope
THIS PROJECT WILL CONSTRUCT 1,500 LINEAR FEET OF SIDEWALK ON EAST SIDE OF JACKSON ST FROM SR 436 TO MERRITT ST.

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Jan-08	Sep-08
Construction NOT YET APPLICABLE	Jul-08	Oct-08



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
DESIGN AND CONSTRUCTION ARE SCHEDULED TO BEGIN IN FY2007.2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	75,000	-	-	-	-	-
Construction In Progress	-	-	-	160,000	-	-	-	-	-
	-	-	-	235,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	235,000	-	-	-	-	-
	-	-	-	235,000	-	-	-	-	-



Public Works - Transportation

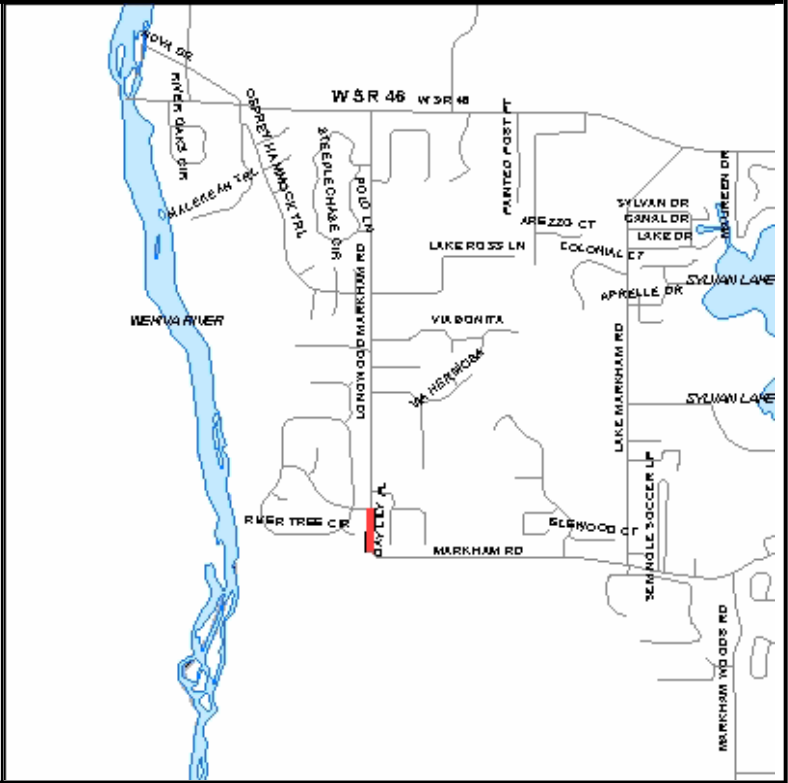
Project Title: LONGWOOD MARKHAM RD MARKHAM RD SIDEWALK		Start Date: April 2008
Project #: 00192591	District(s): District #5	End Date: November 2009

Project Location
FROM RAMBLING RIVER DR TO EXISTING NATURAL TRAIL

Project Description and Scope
THIS PROJECT WILL CONSTRUCT 760 LINEAR FEET OF SIDEWALK ON WEST SIDE OF LONGWOOD MARKHAM RD, SOUTH FROM RAMBLING RIVER DR AND 2,670' LINEAR FEET OF SIDEWALK ON THE EAST SIDE OF LONGWOOD MARKHAM RD EAST TO THE MARKHAM ROAD TRAILHEAD WITHIN THE RAILROAD RIGHT OF WAY ON THE NORTH SIDE OF MARKHAM RD.

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Apr-08	Apr-09
Construction NOT YET APPLICABLE	Jul-09	Nov-09



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
DESIGN & CONSTRUCTION PHASE'S FUNDED IN FY 2007/2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	50,000	-	-	-	-	-
Construction In Progress	-	-	-	100,000	250,000	-	-	-	-
	-	-	-	150,000	250,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	150,000	250,000	-	-	-	-
	-	-	-	150,000	250,000	-	-	-	-



Public Works - Transportation

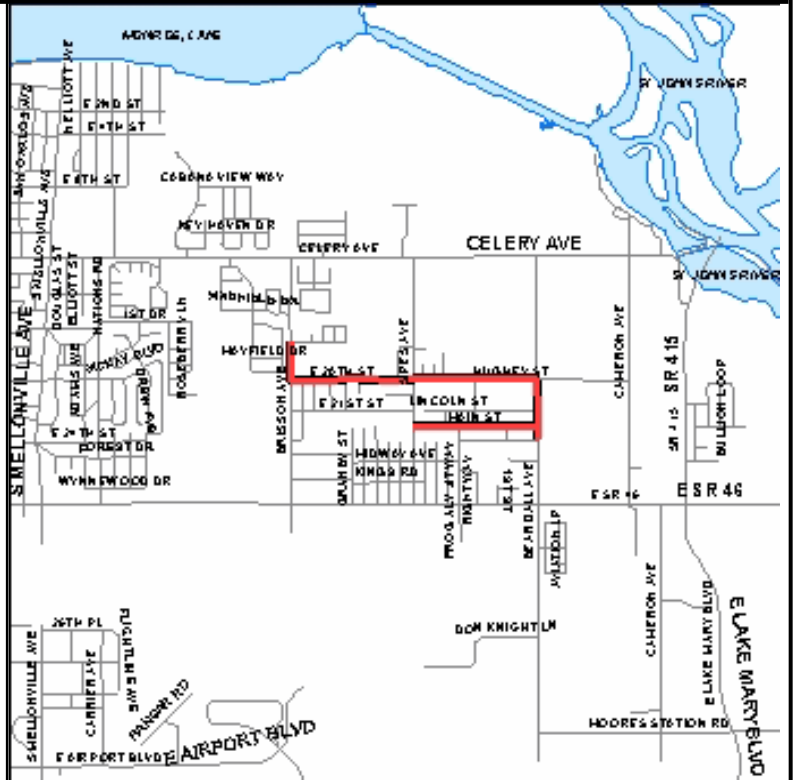
Project Title: MIDWAY ELEMENTARY SCHOOL SIDEWALK		Start Date: June 2008
Project #: 00192592	District(s): District #5	End Date: May 2009

Project Location
FROM MIDWAY ELEMENTARY SCHOOL TO SURROUNDING AREAS

Project Description and Scope
CONSTRUCT APPROXIMATELY 5,000 LINEAR FEET OF SIDEWALKS TO CONNECT TO NEW MIDWAY ELEMENTARY SCHOOL.

Project Duration

Project Phases and Status	Start	Finish
Design NOT YET APPLICABLE	Jun-08	Dec-08
Construction NOT YET APPLICABLE	Nov-08	May-09



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
DESIGN PHASE IS SCHEDULED TO BEGIN IN FY2007/2008. CONSTRUCTION PHASE IS SCHEDULED TO BEGIN IN FY2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	95,000	-	-	-	-	-
Construction In Progress	-	-	-	-	500,000	-	-	-	-
	-	-	-	95,000	500,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	95,000	500,000	-	-	-	-
	-	-	-	95,000	500,000	-	-	-	-



Public Works - Transportation

Project Title: RONALD REAGAN BLVD CR 427 SIDEWALK		Start Date: November 2007
Project #: 00192593	District(s): District #2	End Date: September 2009

Project Location
FROM GENERAL HUTCHISON PWKY TO COUNTRY CLUB RD SOUTH

Project Description and Scope
CONSTRUCT 5,300 LINEAR FEET OF SIDEWALK ON THE EAST SIDE OF RONALD REAGAN BLVD FROM GENERAL J.C. HUTCHISON PKWY TO COUNTRY CLUB ROAD SOUTH.

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Nov-07	Sep-08
Construction NOT YET APPLICABLE	Jan-09	Sep-09



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
CONSTRUCTION BIDS DUE IN EARLY AUGUST 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	70,000	-	-	-	-	-
Construction In Progress	-	-	-	480,000	-	-	-	-	-
	-	-	-	550,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	550,000	-	-	-	-	-
	-	-	-	550,000	-	-	-	-	-



Public Works - Transportation

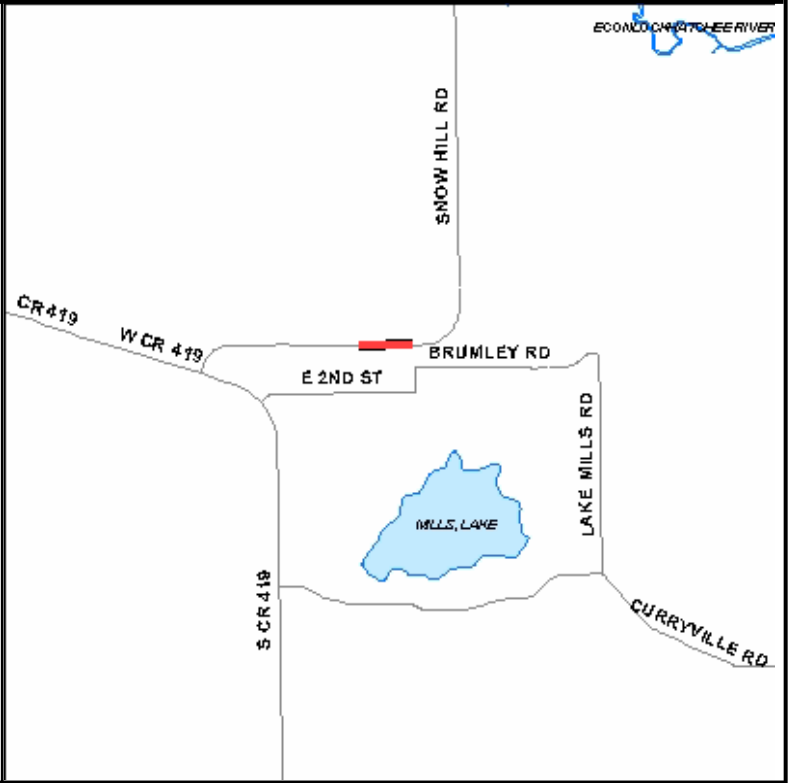
Project Title: SNOWHILL RD SIDEWALK		Start Date: September 2007
Project #: 00192594	District(s): District #1	End Date: October 2008

Project Location
FROM MEDALLION PL TO AVENUE H

Project Description and Scope
CONSTRUCT 1,500 LINEAR FEET OF SIDEWALK ON NORTH SIDE OF SNOWHILL ROAD FROM MEDALLION PLACE TO AVENUE H.

Project Duration

Project Phases and Status	Start	Finish
Design CLOSEOUT	Sep-07	Feb-08
Construction IN PROGRESS/ON TARGET	Mar-08	Oct-08



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
DESIGN STARTED IN SEPTEMBER. RECEIVED GENERAL PERMIT FROM SJRWMD FEB 21, 2008/ DESIGN COMPLETED IN FEBRUARY. CONSTRUCTION IS UNDERWAY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	6,972	10,791	43,028	-	-	-	-	-
Construction In Progress	-	-	-	160,000	-	-	-	-	-
	-	6,972	10,791	203,028	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	6,972	10,791	203,028	-	-	-	-	-
	-	6,972	10,791	203,028	-	-	-	-	-



Public Works - Transportation

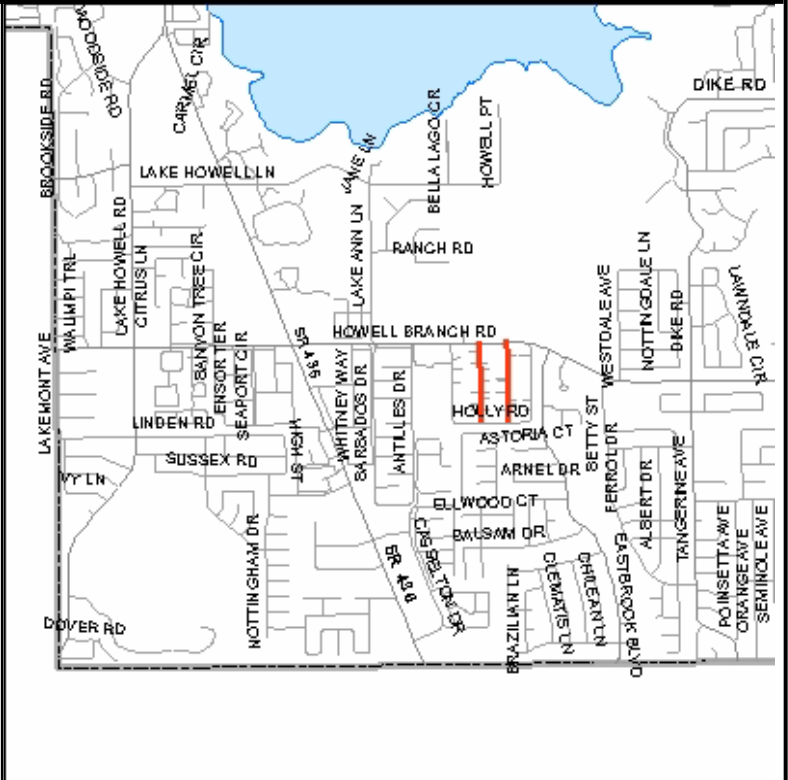
Project Title: STEFANIK RD AND MOYESES RD SIDEWALK		Start Date: January 2008
Project #: 00192595	District(s): District #1	End Date: January 2009

Project Location
FROM HOWELL BRANCH RD TO HOLLY RD

Project Description and Scope
CONSTRUCT 1,300 LINEAR FEET OF SIDEWALK ON WEST SIDE OF STEFANIK RD AND 1,300 LINEAR FEET ON EAST SIDE OF MOYESES FROM HOWELL BRANCH TO HOLLY RD.

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Jan-08	Jul-08
Construction NOT YET APPLICABLE	Aug-08	Jan-09



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
DESIGN AND CONSTRUCTION PHASES ARE SCHEDULED TO BEGIN IN FY 2007/2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	75,000	-	-	-	-	-
Construction In Progress	-	-	-	200,000	-	-	-	-	-
				275,000					

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	275,000	-	-	-	-	-
				275,000					



Public Works - Transportation

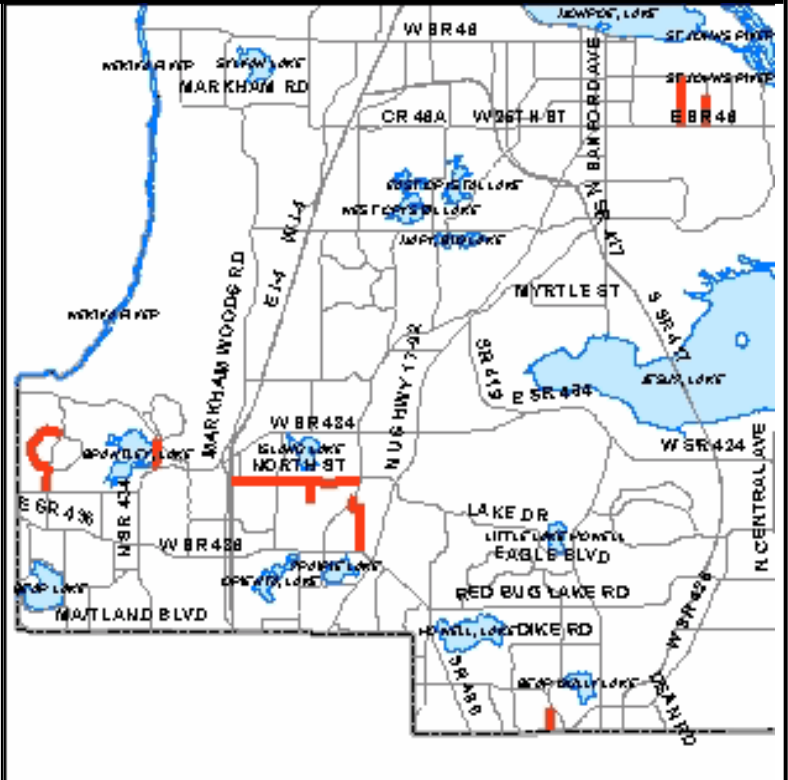
Project Title: SIDEWALK TRUNCATED DOMES RETROFIT		Start Date: October 2007
Project #: 00192597	District(s): Countywide	End Date: September 2008

Project Location
FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS

Project Description and Scope
THIS PROJECT IS DESIGN TO PROVIDES FUNDS TO INSTALL TRUNCATED DOMES ON SIDEWALK RAMPS TO BRING INTO COMPLIANCE WITH AMERICANS WITH DISABILITIES ACT (ADA) REQUIREMENTS. THIS WILL USED COUNTYWIDE WITH INTERSECTION IMPROVEMENTS COUNTYWIDE. SEVERAL LOCATIONS ARE PLANNED, NORTH ST. PHASE 1, NORTH ST. PHASE 2, SEMINOLE AVE., ANCHOR RD., WEST WEKIVA TRL, BRISSON AVE., HUNT CLUB BLVD., OLD HOWELL BRANCH RD., SIPES AVE, E. LAKE BRANTLEY RD.

Project Duration

Project Phases and Status	Start	Finish
Construction IN PROGRESS/ON TARGET	Oct-07	Sep-08



Project Justification
THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS ON THIS ROADWAY INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.11

Project Summary
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2007/2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	154,580	217,000	-	-	-	-	-
	-	-	154,580	217,000	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	154,580	217,000	-	-	-	-	-
	-	-	154,580	217,000	-	-	-	-	-



Public Works - Transportation

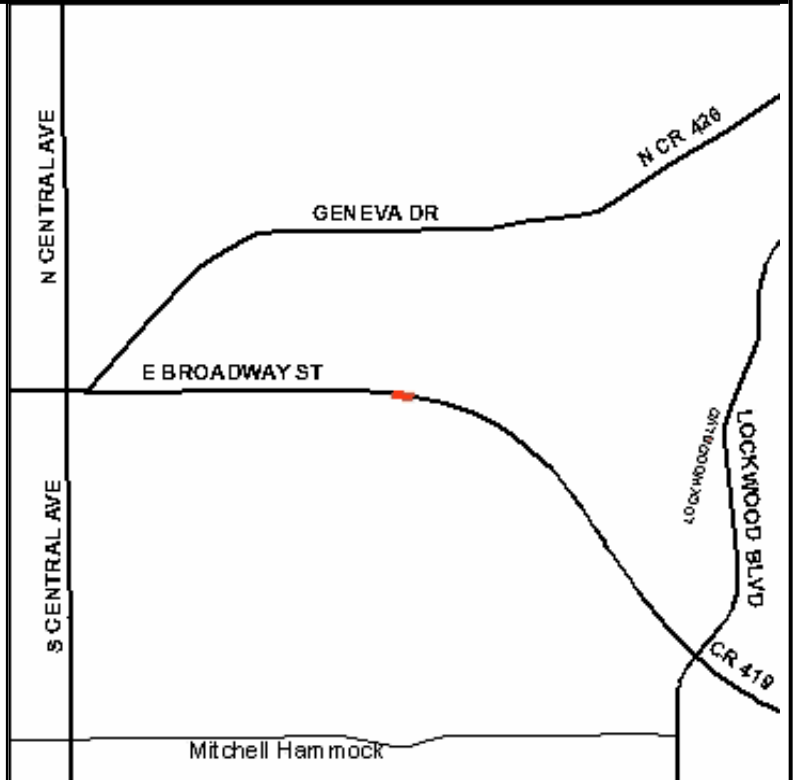
Project Title: OVIEDO CR 419 AT REED AVE SIDEWALK		Start Date: October 2007
Project #: 00192598	District(s): District #1	End Date: August 2008

Project Location
FROM REED AVE TO 380' EAST

Project Description and Scope
CONSTRUCT A 380' LINEAR FOOT SIDEWALK ON THE SOUTH SIDE OF CR 419 FROM REED AVENUE GOING EAST. THIS PROJECT WILL ACCOMPLISH RELOCATION OF AN EXISTING SIDEWALK SEGMENT WHICH RUNS IMMEDIATELY BESIDE A COLLECTOR ROADWAY WITHOUT ADEQUATE SEPARATION FOR PEDESTRIAN SAFETY. THIS SIDEWALK CORRIDOR IS USED BY STUDENTS OF JACKSON HEIGHTS MIDDLE SCHOOL.

Project Duration

Project Phases and Status	Start	Finish
Design CLOSEOUT	Oct-07	Mar-08
Construction NOT YET APPLICABLE	Jun-08	Aug-08



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY FOR NEIGHBORHOODS AND SCHOOLS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
CONSTRUCTION TO BEGIN IN JUNE. DESIGN FUNDING RECEIVED FROM THE CITY OF OVIEDO IN FY 2007/2008. THE PROJECTED SUBSTANTIAL COMPLETION FOR THIS JOB IS JULY 2008 TO ACCOMMODATE THE START OF THE 2008 SCHOOL YEAR.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	18,989	18,990	-	-	-	-	-
Construction In Progress	-	-	-	75,000	-	-	-	-	-
	-	-	18,989	93,990	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	18,989	93,990	-	-	-	-	-
	-	-	18,989	93,990	-	-	-	-	-



Public Works - Transportation

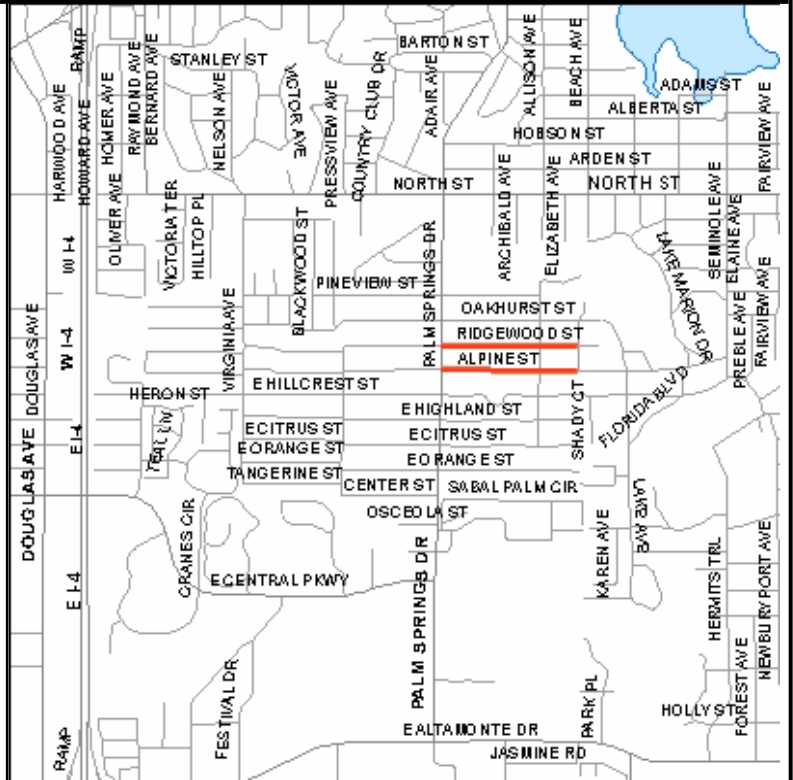
Project Title: RIDGEWOOD ST AND ALPINE ST SIDEWALK		Start Date: February 2008
Project #: 00192599	District(s): District #4	End Date: April 2010

Project Location
FROM VIRGINIA AVE TO EVERGREEN AVE

Project Description and Scope
THIS PROJECT WILL CONSTRUCT A NEW SIDEWALK ON E HILLCREST ST FROM VIRGINIA AVE TO JUST EAST OF PALM SPRINGS DR AND ON ALPINE ST FROM JUST EAST OF PALM SPRINGS DR TO EVERGREEN AVE. THE TOTAL LENGTH OF THE NEW SIDEWALK IS APPROXIMATELY 4500 LINEAR FEET.

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Feb-08	Apr-09
Construction NOT YET APPLICABLE	Nov-09	Apr-10



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
DESIGN PHASE IN FY 2008/2009 AND CONSTRUCTION PHASE FUNDED IN FY 2009/2010. THIS PROJECT IS FUNDED THROUGH THE FLORIDA DEPARTMENT OF TRANSPORTATION LAP PROGRAM.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	50,000	-	-	-	-	-
Construction In Progress	-	-	-	-	-	359,106	-	-	-
	-	-	-	50,000	-	359,106	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Works Grants	-	-	-	50,000	-	359,106	-	-	-
	-	-	-	50,000	-	359,106	-	-	-



Public Works - Drainage

Project Title: LAKE JESUP BASIN NAVY CANAL REGIONAL STORMWATER FACILITY CON		Start Date: March 2003
Project #: 00192701	District(s): District #5	End Date: September 2008

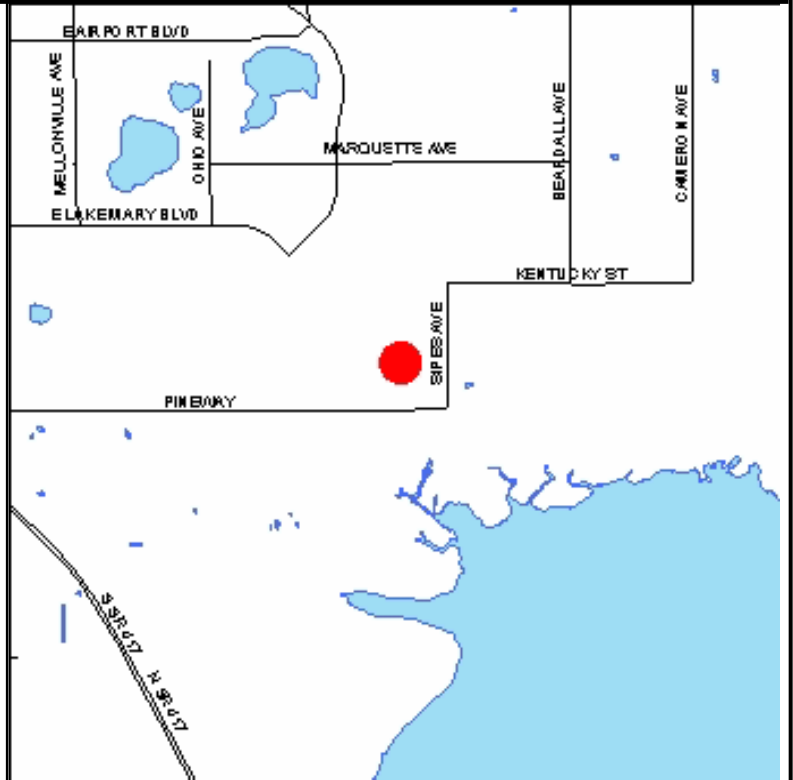
Project Location
FROM E LAKE MARY BLVD TO SOUTH OF SAND DOLLAR PT

Project Description and Scope
CONSTRUCTION OF REGIONAL STORMWATER FACILITY FOR FLOOD ATTENUATION AND WATER QUALITY TREATMENT.

FDEP AGREEMENT # S0341
BCC DATE 08/28/07, ACTION # 38, FUNDING AGREEMENT

Project Duration

Project Phases and Status	Start	Finish
Design CLOSEOUT	Mar-03	Nov-06
Right Of Way CLOSEOUT	Oct-03	Sep-04
Construction IN PROGRESS/ON TARGET	Apr-06	Sep-08



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6 & 6.1

Project Summary
1.ST JOHN'S RIVER WATER MANAGEMENT DISTRICT FUNDED PROJECT. COMBINED WITH PROJECT ID #192702 - CAMERON DITCH PROJECT. 2.MITIGATION/MONITORING UNDERWAY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	7,883	-	-	3,723	-	-	-	-	-
Construction In Progress	1,900,287	87,359	4,094	55,831	-	-	-	-	-
Professional Services	-	-	-	65,200	-	-	-	-	-
	1,908,170	87,359	4,094	124,754	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	1,280,592	-	-	-	-	-	-	-	-
Stormwater Fund	627,578	87,359	4,094	124,754	-	-	-	-	-
	1,908,170	87,359	4,094	124,754	-	-	-	-	-



Public Works - Transportation

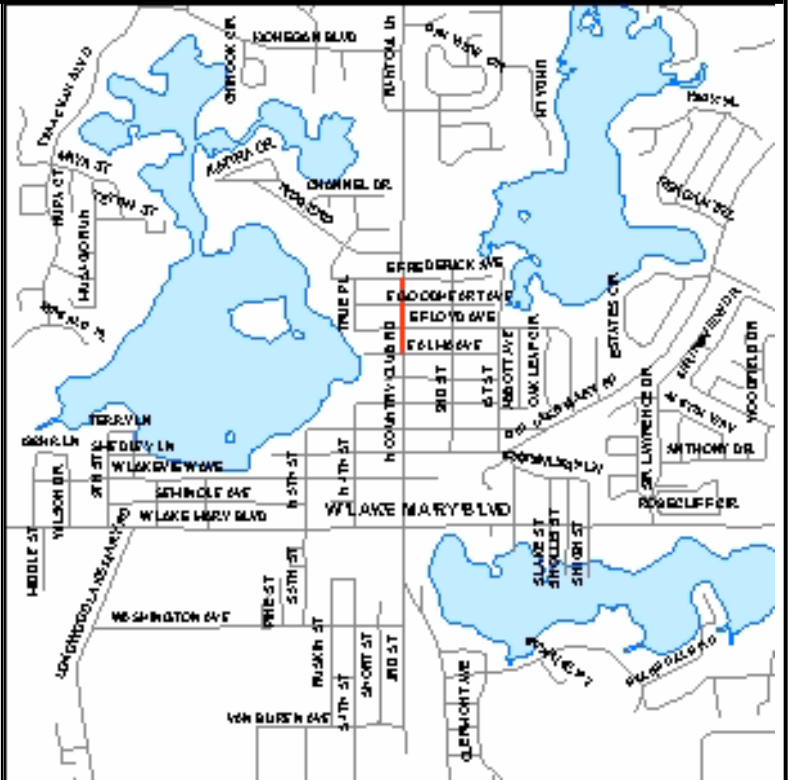
Project Title: COUNTRY CLUB OR C-15 SIDEWALK		Start Date: October 2008
Project #: 00192902	District(s):	End Date: September 2009

Project Location
FROM FREDERICK AVE TO ALMA AVE

Project Description and Scope
THIS PROJECT WILL CONSTRUCT APPROXIMATELY 1,000 LINEAR FEET OF SIDEWALK ON THE WEST SIDE OF COUNTRY CLUB RD FROM FREDERICK AVE TO ALMA AVE.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
THE CONSTRUCTION FOR THIS PROJECT IS SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	100,000	-	-	-	-
					100,000				
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	100,000	-	-	-	-
					100,000				



Public Works - Transportation

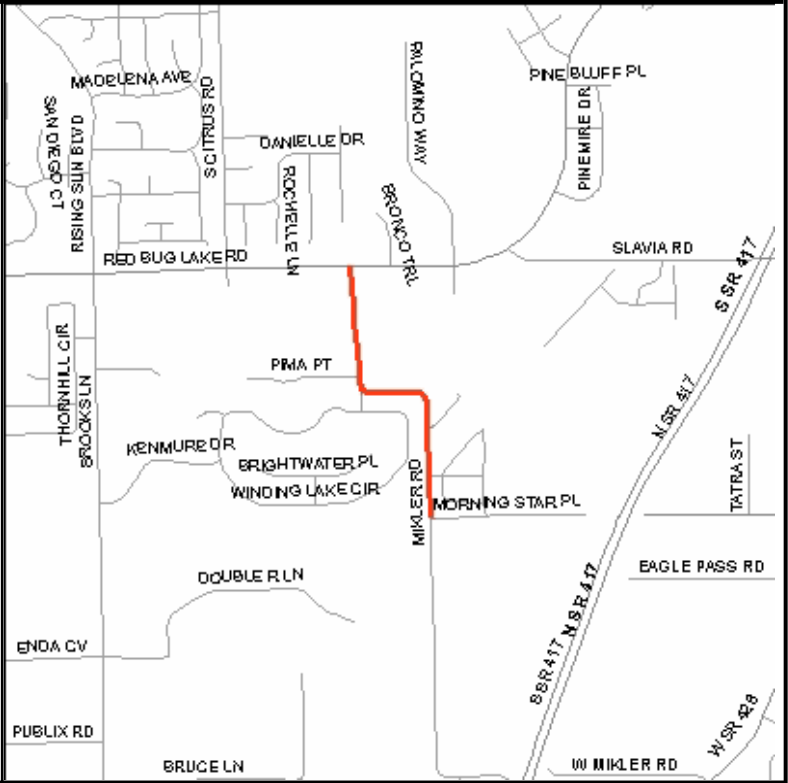
Project Title: MIKLER RD SIDEWALK		Start Date: October 2008
Project #: 00192903	District(s):	End Date: September 2009

Project Location
FROM RED BUG LAKE RD TO MORNING STAR PL

Project Description and Scope
THIS PROJECT WILL CONSTRUCT MISSING GAPS ON APPROXIMATELY 6,600 LINEAR FEET OF MIKLER RD BETWEEN RED BUG LAKE RD AND MORNING STAR PL.

Project Duration

Project Phases and Status	Start	Finish
Design NOT YET APPLICABLE	Oct-08	Sep-09



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
THE SURVEY SECTION IS CURRENTLY REVIEWING THE AVAILABLE RIGHT OF WAY FOR THIS PROJECT. THE DESIGN FOR THIS PROJECT IS SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	-	50,000	-	-	-	-
					50,000				
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	50,000	-	-	-	-
					50,000				



Public Works - Transportation

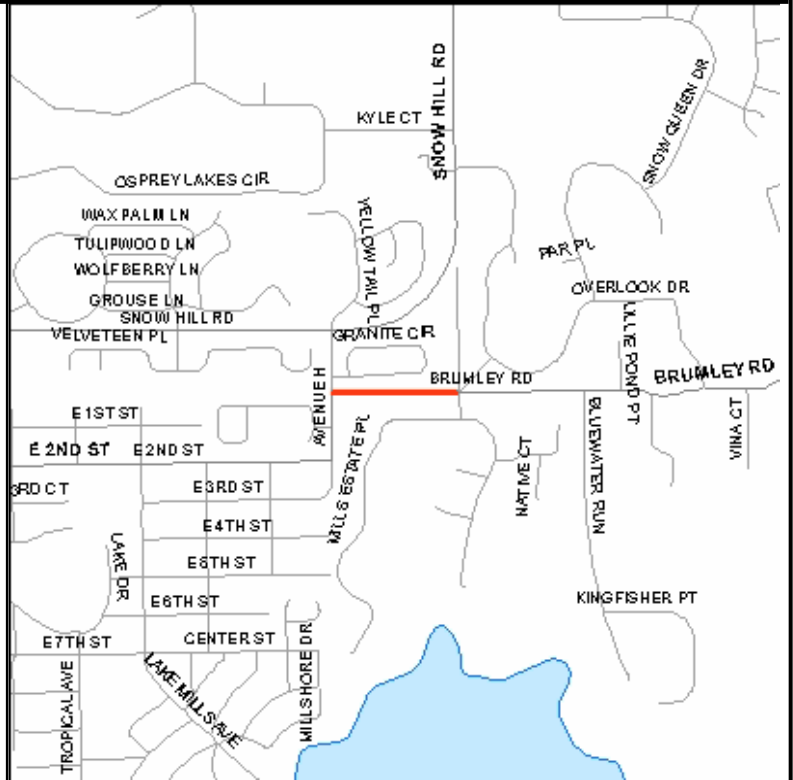
Project Title: BRUMLEY RD SIDEWALK		Start Date: October 2008
Project #: 00192904	District(s):	End Date: September 2009

Project Location
FROM SNOW VALLEY WAY TO AVENUE H

Project Description and Scope
THIS PROJECT WILL CONSTRUCT APPROXIMATELY 1,400 LINEAR FEET OF SIDEWALK ON THE SOUTH SIDE OF BRUMLEY RD BETWEEN SNOW VALLEY WAY AND AVENUE H.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
THE CONSTRUCTION FOR THIS PROJECT IS SCHEDULED FOR FY 2008/2009. DESIGN IS BEING DONE IN HOUSE AND IS IN PROGRESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	100,000	-	-	-	-
					100,000				
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	100,000	-	-	-	-
					100,000				



Public Works - Transportation

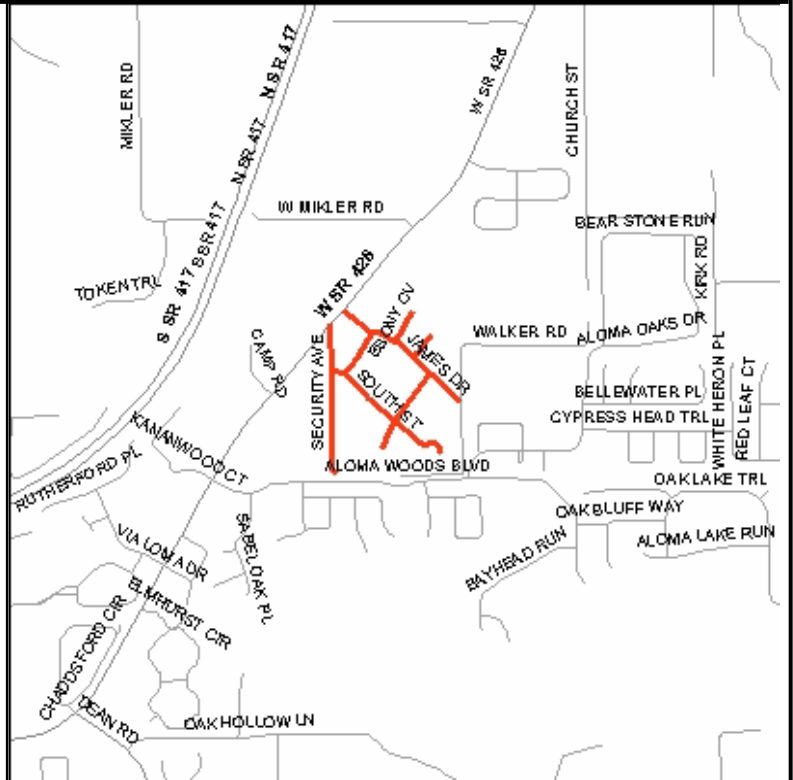
Project Title: JAMESTOWN COMMUNITY SIDEWALK		Start Date: October 2008
Project #: 00192905	District(s):	End Date: September 2009

Project Location
FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS

Project Description and Scope
THIS PROJECT WILL ADD SIDEWALKS TO THE JAMESTOWN COMMUNITY. THE LOCATIONS OF THE SIDEWALKS WILL BE DETERMINED AS PART OF THE DESIGN PROGRAMMED IN FY 2008/2009.

Project Duration

Project Phases and Status	Start	Finish
Design	Oct-08	Sep-09
NOT YET APPLICABLE		



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
REQUEST BY RESIDENTS.
THE DESIGN FOR THIS PROJECT IS SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	-	75,000	-	-	-	-
					75,000				

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	75,000	-	-	-	-
					75,000				



Public Works - Transportation

Project Title: BIRD RD SIDEWALK		Start Date: October 2008
Project #: 00192906	District(s):	End Date: September 2009

Project Location
FROM LAKE DR TO SEVILLE CHASE DR

Project Description and Scope
THIS PROJECT WILL CONSTRUCT APPROXIMATELY 2,500 LINEAR FEET OF SIDEWALK ON THE EAST SIDE OF BIRD RD FROM LAKE DR TO SEVILLE CHASE DR.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8.

Project Summary
THIS PROJECT WAS REQUESTED BY THE RESIDENTS. DESIGN IS BEING DONE IN HOUSE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	200,000	-	-	-	-
	-	-	-	-	200,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	200,000	-	-	-	-
	-	-	-	-	200,000	-	-	-	-



Public Works - Transportation

Project Title: RED BUG LAKE RD AT ELEMENTARY SCHOOL PEDESTRIAN OVERPASS		Start Date: September 2005
Project #: 00196901	District(s): District #1	End Date: February 2009

Project Location

Project Description and Scope
DESIGN-BUILD PEDESTRIAN OVERPASS.

Project Duration

Project Phases and Status	Start	Finish
Right Of Way CLOSEOUT	Sep-05	Dec-06
Construction	Feb-09	Feb-09



Project Justification
THIS PROJECT WILL IMPROVE PEDESTRIAN SAFETY, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

Project Summary
PROJECT IS ON HOLD.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	46,514	4,000,000	-	-	-	-	-
	-	-	46,514	4,000,000	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	-	-	30,000	-	-	-	-	-	-
Infrastructure Sales Tax Fund - 2001	-	-	16,514	4,000,000	-	-	-	-	-
	-	-	46,514	4,000,000	-	-	-	-	-



Public Works - Transportation

Project Title: US 17-92 LAKEFRONT RIVERWALK CITY OF SANFORD LEAD		Start Date: October 2008
Project #: 00197001	District(s): District #5	End Date: September 2011

Project Location
FROM FULTON RD TO I-4

Project Description and Scope
CITY OF SANFORD PROJECT

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-11
DEFERRED TO FUTURE		



Project Justification
THIS IS A CITY OF SANDFORD PROJECT.

Project Summary
MET WITH THE CITY TO CLARIFY PROPOSED PROJECTS. THE CITY WILL PROVIDE THE INFORMATION IN A FEW MONTHS ONCE IT WORKS OUT ITS PRIORITIES AND SUBMITS THE NEEDS ASSESSMENT FOR REIMBURSEMENT.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	2,900,000	-	-	-	-	-
	-	-	-	2,900,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	2,900,000	-	-	-	-	-
	-	-	-	2,900,000	-	-	-	-	-



Public Works - Transportation

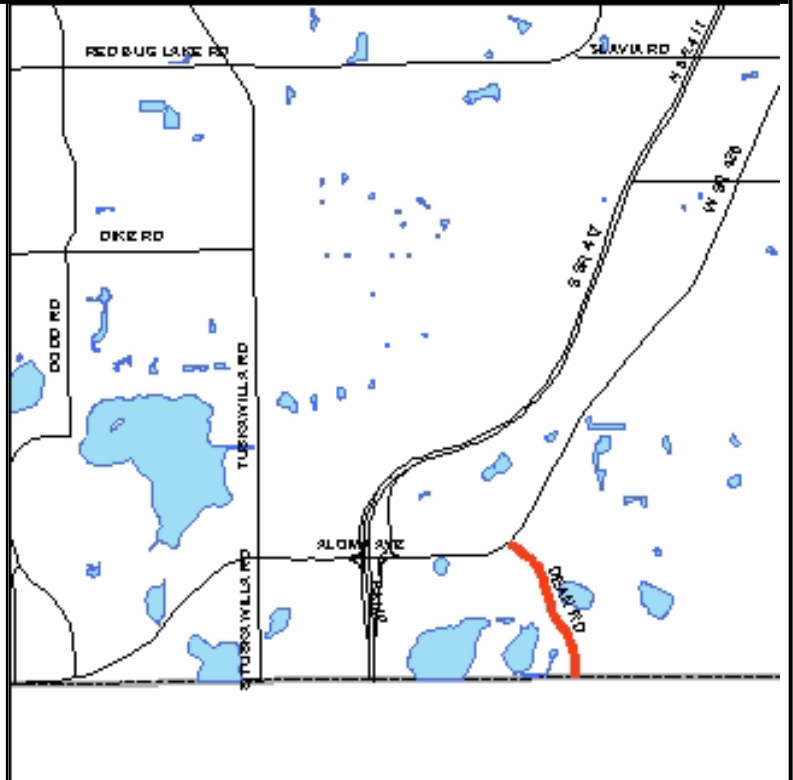
Project Title: DEAN RD WIDEN FROM 2 TO 4 LANES		Start Date: October 2008
Project #: 00198101	District(s): District #1	End Date: December 2012

Project Location
FROM SR 426 TO ORANGE COUNTY LINE

Project Description and Scope
THIS PROJECT WILL WIDEN THE ROADWAY FROM 2 TO 4 LANES. THE APPROXIMATE LENGTH IS 0.6 MILES.

Project Duration

Project Phases and Status	Start	Finish
Design NOT YET APPLICABLE	Oct-08	Sep-09
Right Of Way NOT YET APPLICABLE	Oct-09	Sep-12
Construction NOT YET APPLICABLE	Oct-11	Dec-12



Project Justification
THIS PROJECT WILL PROVIDE TWO ADDITIONAL TRAFFIC LANES ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC. PURSUANT TO THE COUNTIES COMPREHENSIVE PLAN AS DETAILED IN VISION 2020. A GUIDE TO THE JOURNRY AHEAD REVISED JUNE 8,2004. TRA 1.6.

Project Summary
DESIGN SCHEDULED TO BEGIN FY 2008/2009. TO BEGIN ADVERTISING FOR DESIGN CONSULTANT IN FALL 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	-	980,000	-	-	-	-
Land	-	-	-	-	-	-	4,000,000	-	-
Roads	-	-	-	-	-	-	-	7,500,000	-
	-	-	-	-	980,000	-	4,000,000	7,500,000	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	980,000	-	4,000,000	7,500,000	-
	-	-	-	-	980,000	-	4,000,000	7,500,000	-



Public Works - Transportation

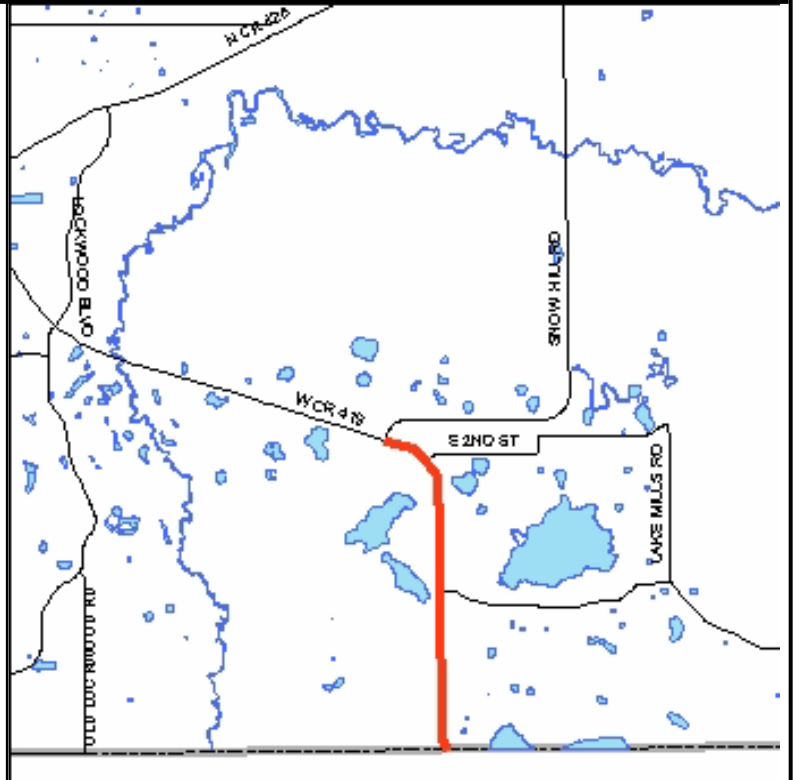
Project Title: CR 419 WIDENING LANES		Start Date: January 2009
Project #: 00198102	District(s): District #2	End Date: April 2014

Project Location
FROM SNOWHILL RD TO ORANGE COUNTY LINE

Project Description and Scope
THIS PROJECT WILL WIDEN THE ROADWAY FROM TWO TO FOUR LANES. THE APPROXIMATE PROJECT LENGTH IS 2.6 MILES.

Project Duration

Project Phases and Status	Start	Finish
Design NOT YET APPLICABLE	Jan-09	Dec-10
Right Of Way NOT YET APPLICABLE	Jul-10	Dec-11
Construction NOT YET APPLICABLE	Apr-12	Apr-14



Project Justification
THIS PROJECT WILL PROVIDE TWO ADDITIONAL TRAFFIC LANES, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

Project Summary
DESIGN SCHEDULED FOR FY 2007/2008. TO BEGIN ADVERTISING FOR DESIGN CONSULTANT IN WINTER 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	1,400,000	-	-	-	-	-
Land	-	-	-	-	-	5,000,000	-	-	-
Roads	-	-	-	-	-	-	15,000,000	-	-
	-	-	-	1,400,000	-	5,000,000	15,000,000	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	1,400,000	-	5,000,000	15,000,000	-	-
	-	-	-	1,400,000	-	5,000,000	15,000,000	-	-



Public Works - Transportation

Project Title: PLUMOSA AVE RAILROAD CROSSING		Start Date: May 2006
Project #: 00202317	District(s): District #4	End Date: May 2008

Project Location
FROM CR 427/RONALD REAGAN BLVD TO ANCHOR RD

Project Description and Scope
UPGRADE OF SURFACE RAILROAD CROSSING

Project Duration

Project Phases and Status	Start	Finish
Design COMPLETE	May-06	Jul-07
Construction COMPLETE	Jan-07	May-08



Project Justification
THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION AT RAILROAD CROSSING, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

Project Summary
CONSTRUCTION COMPLETE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	12,500	-	1,757	12,500	-	-	-	-	-
Roads	-	132,418	47,998	142,582	-	-	-	-	-
	12,500	132,418	49,755	155,082	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	12,500	132,418	49,755	155,082	-	-	-	-	-
	12,500	132,418	49,755	155,082	-	-	-	-	-



Public Works - Transportation

Project Title: SEMINOLA BLVD TRUNCATED DOMES		Start Date: October 2006
Project #: 00202331	District(s): District #2	End Date: September 2007

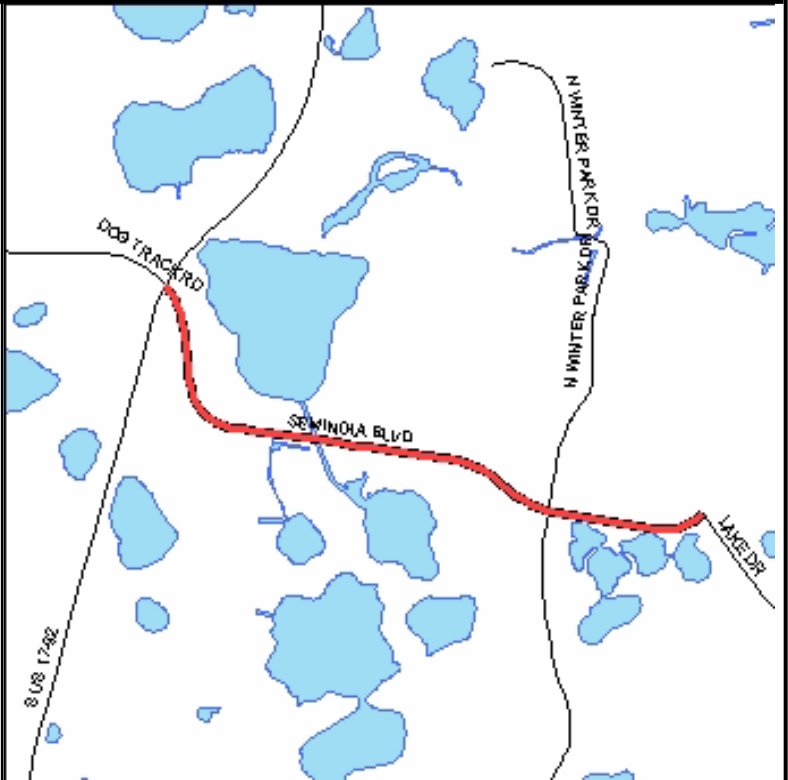
Project Location
FROM US 17-92 TO LAKE DR

Project Description and Scope
INSTALL DETECTABLE WARNINGS AT HANDICAPPED RAMPS IN COMPLIANCE WITH AMERICANS WITH DISABILITIES REQUIREMENTS (2 MI.) AND ADD PEDESTRIAN COUNTDOWN SIGNAL HEADS TO EXISTING TRAFFIC SIGNALS.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-06	Sep-07

CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.



Project Justification
THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS ON THIS ROADWAY INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.11
THIS PROJECT WILL ALSO INSTALL PEDESTRIAN COUNTDOWN SIGNALS TO EXISTING PROJECTS TO BRING THE INTERSECTIONS IN COMPLIANCE WITH THE NEWLY ADOPTED GUIDELINES SET BY THE BOARD OF COUNTY COMMISSIONERS IN JUNE 2006.

Project Summary
CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	36,813	7,020	8,187	-	-	-	-	-
	-	36,813	7,020	8,187	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	36,813	7,020	8,187	-	-	-	-	-
	-	36,813	7,020	8,187	-	-	-	-	-



Public Works - Transportation

Project Title: CR 46A TRUNCATED DOMES		Start Date: December 2006
Project #: 00202332	District(s): District #5	End Date: September 2007

Project Location
FROM ORANGE TO UPSALA

Project Description and Scope
DETECTABLE WARNINGS AT HANDICAPPED RAMPS IN COMPLIANCE WITH AMERICAN DISABILITIES ACT REQUIREMENTS (3 MI.). AND ADD PEDESTRIAN COUNTDOWN SIGNAL HEADS TO EXISTING TRAFFIC SIGNALS.

Project Duration

Project Phases and Status	Start	Finish
Construction	Dec-06	Sep-07

CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.



Project Justification
THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS ON THIS ROADWAY INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.11
THIS PROJECT WILL ALSO INSTALL PEDESTRIAN COUNTDOWN SIGNALS TO EXISTING PROJECTS TO BRING THE INTERSECTIONS IN COMPLIANCE WITH THE NEWLY ADOPTED GUIDELINES SET BY THE BOARD OF COUNTY COMMISSIONERS IN JUNE 2006.

Project Summary
CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	52,056	17,604	17,604	-	-	-	-	-
	-	52,056	17,604	17,604	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	52,056	17,604	17,604	-	-	-	-	-
	-	52,056	17,604	17,604	-	-	-	-	-



Public Works - Transportation

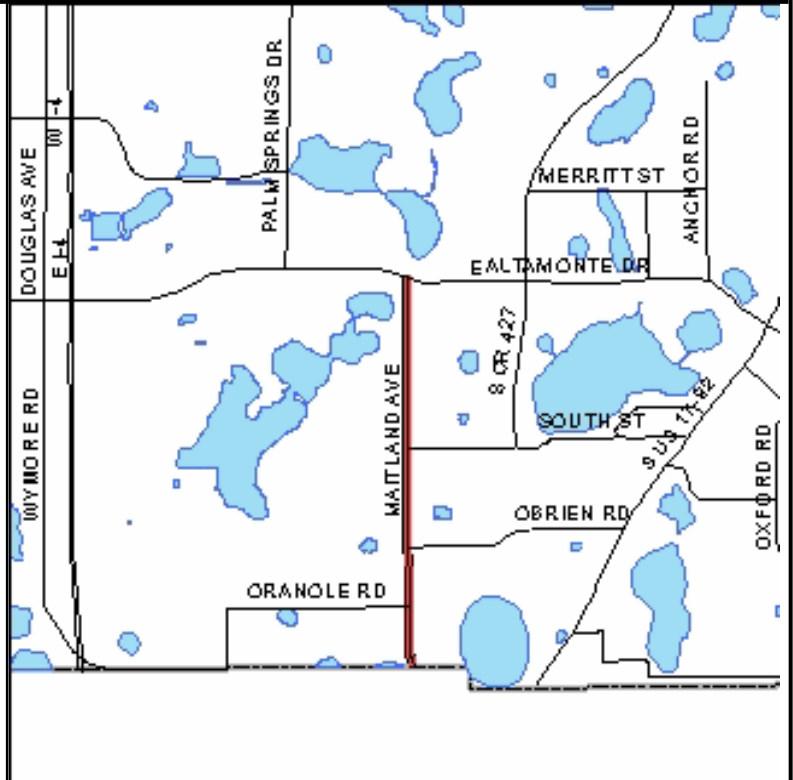
Project Title: MAITLAND AVE TRUNCATED DOMES		Start Date: October 2006
Project #: 00202333	District(s): District #4	End Date: September 2007

Project Location
FROM SR 436 TO COUNTY LINE

Project Description and Scope
INSTALL DETECTABLE WARNINGS AT HANDICAPPED RAMPS IN COMPLIANCE WITH AMERICAN DISABILITIES ACT REQUIREMENTS (1.6 MI.). AND ADD PEDESTIRAN COUNTDOWN SIGNAL HEADS TO EXISTING TRAFFIC SIGNALS.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-06	Sep-07
CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.		



Project Justification
THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS ON THIS ROADWAY INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.11
THIS PROJECT WILL ALSO INSTALL PEDESTRIAN COUNTDOWN SIGNALS TO EXISTING PROJECTS TO BRING THE INTERSECTIONS IN COMPLIANCE WITH THE NEWLY ADOPTED GUIDELINES SET BY THE BOARD OF COUNTY COMMISSIONERS IN JUNE 2006.

Project Summary
CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	50,309	-	4,891	-	-	-	-	-
	-	50,309	-	4,891	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	50,309	-	4,891	-	-	-	-	-
	-	50,309	-	4,891	-	-	-	-	-



Public Works - Transportation

Project Title: HOWELL BRANCH RD TRUNCATED DOMES		Start Date: October 2006
Project #: 00202334	District(s): District #1	End Date: September 2007

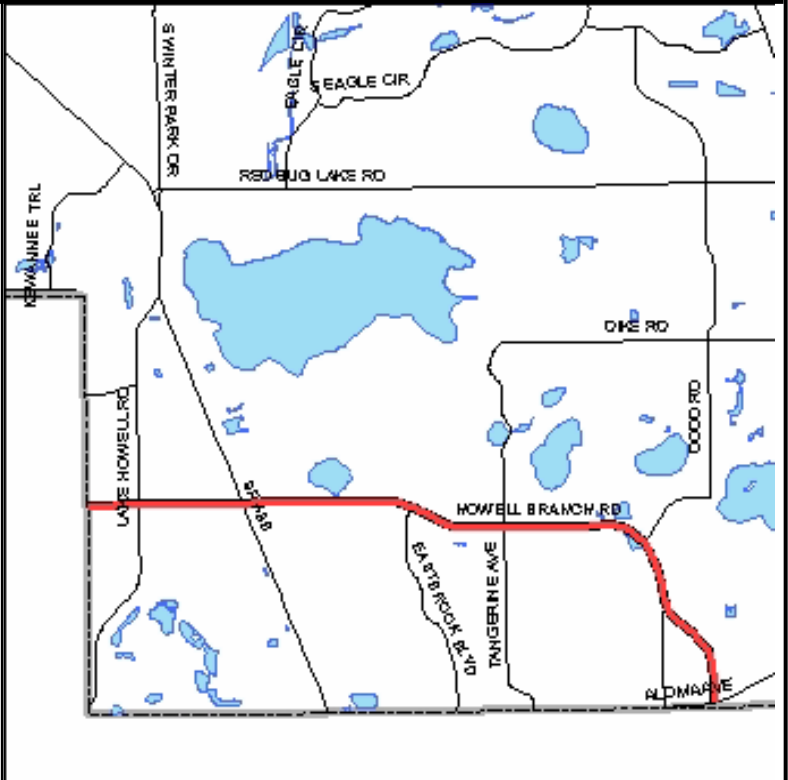
Project Location
FROM SR 426 TO COUNTY LINE

Project Description and Scope
INSTALL DETECTABLE WARNINGS AT HANDICAPPED RAMPS IN COMPLIANCE WITH AMERICANS WITH DISABILITIES ACT REQUIREMENTS (3.6 MI.) AND ADD PEDESTRIAN COUNTDOWN SIGNAL HEADS TO EXISTING TRAFFIC SIGNALS.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-06	Sep-07

CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.



Project Justification
THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS ON THIS ROADWAY INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.11
THIS PROJECT WILL ALSO INSTALL PEDESTRIAN COUNTDOWN SIGNALS TO EXISTING PROJECTS TO BRING THE INTERSECTIONS IN COMPLIANCE WITH THE NEWLY ADOPTED GUIDELINES SET BY THE BOARD OF COUNTY COMMISSIONERS IN JUNE 2006.

Project Summary
CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	110,114	-	2,516	-	-	-	-	-
	-	110,114	-	2,516	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	110,114	-	2,516	-	-	-	-	-
	-	110,114	-	2,516	-	-	-	-	-



Public Works - Transportation

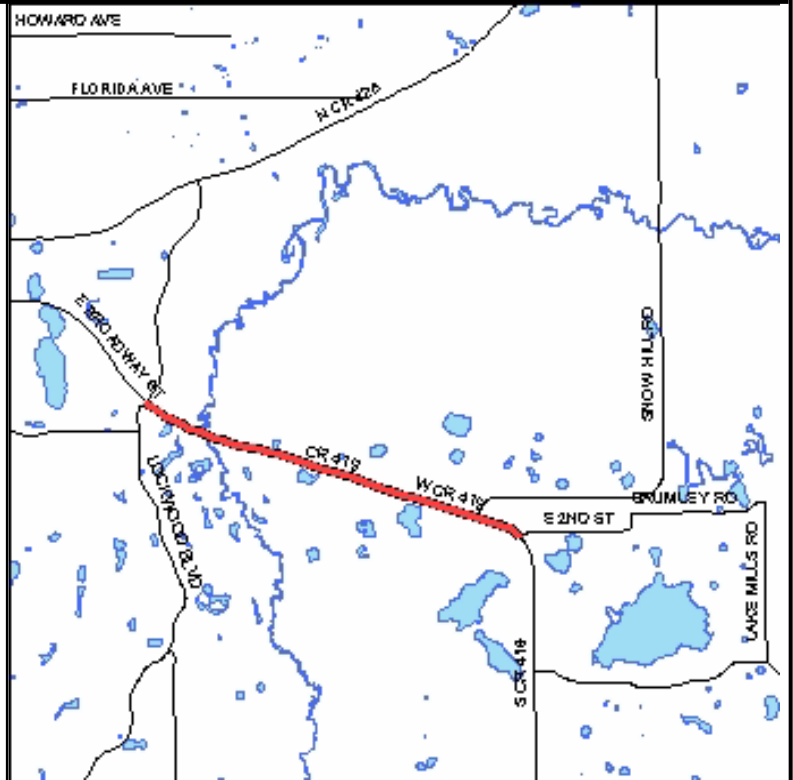
Project Title: CR 419 TRUNCATED DOMES		Start Date: October 2006
Project #: 00202337	District(s): District #1	End Date: September 2007

Project Location
FROM LOCKWOOD BLVD TO 2ND ST

Project Description and Scope
INSTALL DETECTABLE WARNINGS AT HANDICAP RAMPS IN COMPLIANCE WITH AMERICANS WITH DISABILITIES ACT REQUIREMENTS (3.06 MI.) AND ADD PEDESTRIAN COUNTDOWN SIGNAL HEADS TO EXISTING TRAFFIC SIGNALS.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-06	Sep-07
COMPLETE		



Project Justification
THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS ON THIS ROADWAY INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.11
THIS PROJECT WILL ALSO INSTALL PEDESTRIAN COUNTDOWN SIGNALS TO EXISTING PROJECTS TO BRING THE INTERSECTIONS IN COMPLIANCE WITH THE NEWLY ADOPTED GUIDELINES SET BY THE BOARD OF COUNTY COMMISSIONERS IN JUNE 2006.

Project Summary
FY 2006/2007 PROJECT – SITE EVALUATION IS UNDERWAY TO IDENTIFY PROJECT LIMITATIONS. CONSTRUCTION TO BEGIN JUNE 2007. ONE RAMP WAS RECONSTRUCTED, 2 RAMPS WERE SAW CUT TO PROVIDE COMPLIANCE WITH ADA AND DETECTABLE WARNING INSTALLATIONS ARE 90% COMPLETE. ANTICIPATED COMPLETION PRIOR TO 9-30-07. COMPLETE 9-6-07.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	22,696	-	4,592	-	-	-	-	-
	-	22,696	-	4,592	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	22,696	-	4,592	-	-	-	-	-
	-	22,696	-	4,592	-	-	-	-	-



Public Works - Transportation

Project Title: HOWELL BRANCH RD DETECTABLE WARNINGS		Start Date: October 2008
Project #: 00202340	District(s): District #1, District #2	End Date: September 2009

Project Location
FROM SR 426 TO W TO COUNTY LINE

Project Description and Scope
DETECTABLE WARNINGS. RECONSTRUCT 2 RAMPS AND INSTALL 31 TRUNCATED DOMES FOR ADA COMPLIANCE.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



Project Justification
THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS ON THIS ROADWAY INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.11

Project Summary
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	44,000	-	-	-	-
	-	-	-	-	44,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	44,000	-	-	-	-
	-	-	-	-	44,000	-	-	-	-



Public Works - Transportation

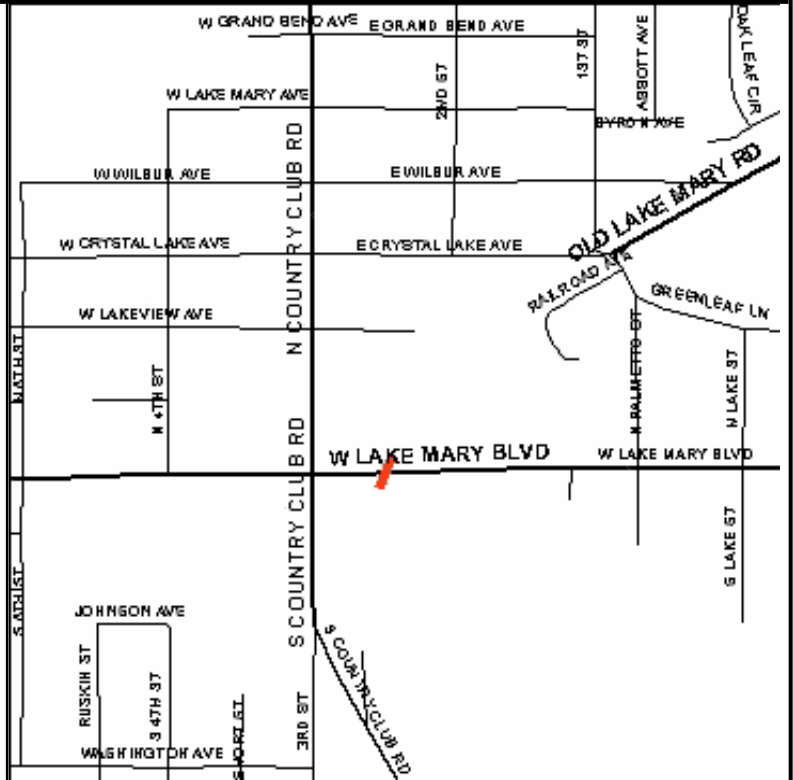
Project Title: Lake Mary Blvd Railroad Crossing Design (Dist 4)		Start Date: October 2008
Project #: 00202343	District(s): District #4	End Date: September 2009

Project Location
FROM LAKE MARY BLVD TO AT THE RAILROAD CROSSING @ C-15

Project Description and Scope
RAILROAD CROSSING DESIGN. COORDINATE DESIGN OF FULL DEPTH CONCRETE GRADE CROSSING WITH CSX.

Project Duration

Project Phases and Status	Start	Finish
Design NOT YET APPLICABLE	Oct-08	Sep-09



Project Justification
THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION AT RAILROAD CROSSING, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

Project Summary
THIS PROJECT IS NO LONGER FUNDED IN THE FY2007/2008 CAPITAL PROJECT BUDGET AS PER MAY 1, 2008, BOARD OF COUNTY COMMISSIONERS WORKSESSION - SERVICE LEVEL CHANGES FOR REDUCTIONS DOCUMENT.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	40,000	-	-	-	-	-
	-	-	-	40,000	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	40,000	-	-	-	-	-
	-	-	-	40,000	-	-	-	-	-



Public Works - Transportation

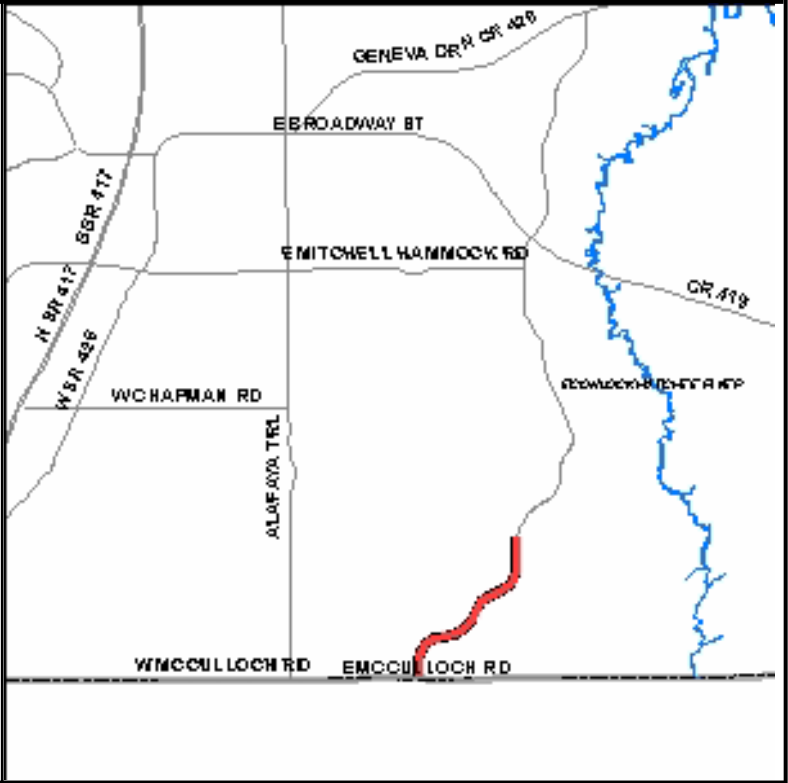
Project Title: LOCKWOOD BLVD DETECTABLE WARNINGS		Start Date: October 2008
Project #: 00202344	District(s): District #1	End Date: September 2009

Project Location
FROM MCCULLUGH RD TO SOUTH TO END OF COUNTY MAINT.

Project Description and Scope
DETECTABLE WARNINGS. RECONSTRUCT 14 RAMPS AND INSTALL 50 TRUNCATED DOMES FOR ADA COMPLIANCE.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



Project Justification
THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS ON THIS ROADWAY INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.11

Project Summary
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	53,000	-	-	-	-
	-	-	-	-	53,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	53,000	-	-	-	-
	-	-	-	-	53,000	-	-	-	-



Public Works - Transportation

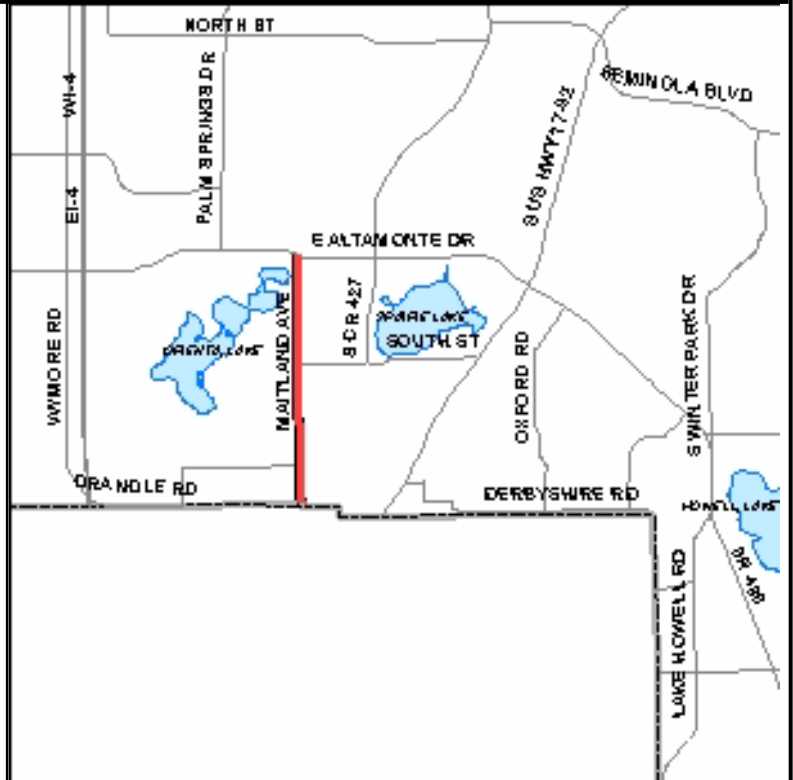
Project Title: MAITLAND AVE DETECTABLE WARNINGS		Start Date: October 2008
Project #: 00202345	District(s): District #1, District #2	End Date: September 2007

Project Location
FROM SR 436 TO SOUTH TO COUNTY LINE

Project Description and Scope
DETECTABLE WARNINGS. RECONSTRUCT 7 RAMPS AND INSTALL TRUNCATED DOMES FOR ADA COMPLIANCE.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-07
NOT YET APPLICABLE		



Project Justification
THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS ON THIS ROADWAY INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.11

Project Summary
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	35,000	-	-	-	-
	-	-	-	-	35,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	35,000	-	-	-	-
	-	-	-	-	35,000	-	-	-	-



Public Works - Transportation

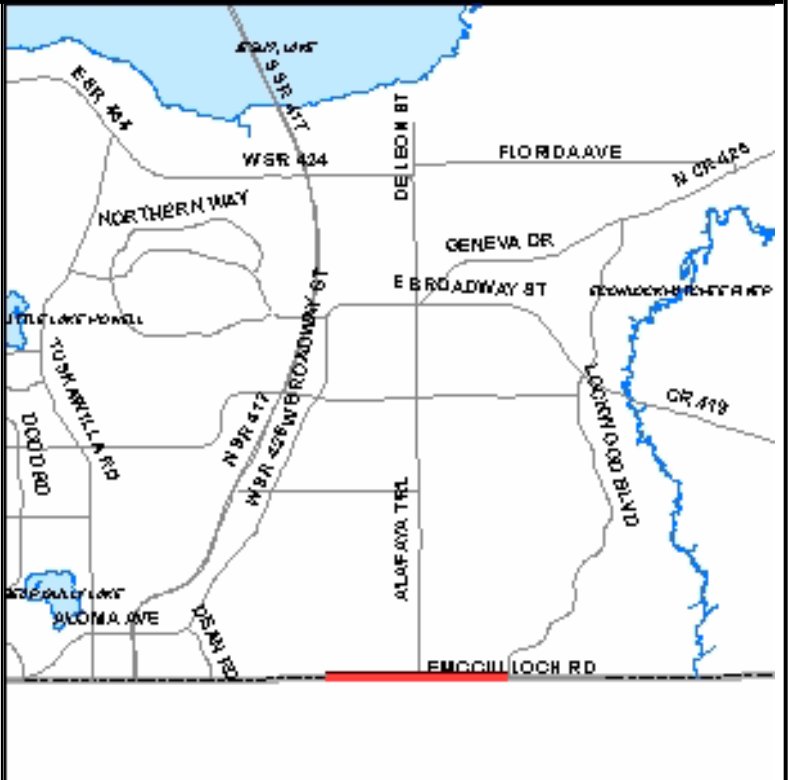
Project Title: MCCULLOCK RD DETECTABLE WARNINGS		Start Date: October 2008
Project #: 00202346	District(s): District #1	End Date: September 2009

Project Location
FROM SR 434 TO LOCKWOOD BLVD

Project Description and Scope
DETECTABLE WARNINGS. RECONSTRUCT 1 RAMP AND INSTALL 30 TRUNCATED DOMES FOR ADA COMPLIANCE.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



Project Justification
THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS ON THIS ROADWAY INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.11

Project Summary
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	23,000	-	-	-	-
	-	-	-	-	23,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	23,000	-	-	-	-
	-	-	-	-	23,000	-	-	-	-



Public Works - Transportation

Project Title: RED BUG LAKE RD DETECTABLE WARNINGS		Start Date: October 2008
Project #: 00202348	District(s): District #1	End Date: September 2009

Project Location
FROM SR 436 TO SR 426

Project Description and Scope
DETECTABLE WARNINGS. RECONSTRUCT 27 RAMPS AND INSTALL TRUNCATED DOMES ON A TOTAL OF 216 RAMPS FOR ADA COMPLIANCE.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



Project Justification
THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS ON THIS ROADWAY INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.11

Project Summary
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	190,000	-	-	-	-
					190,000				

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	190,000	-	-	-	-
					190,000				



Public Works - Transportation

Project Title: SOUTHWEST RD RAILROAD CROSSING REBUILD		Start Date:
Project #: 00202349	District(s): District #5	End Date:

Project Location
FROM SOUTHWEST RD TO AT THE RAILROAD CROSSING

Project Description and Scope
RAILROAD CROSSING DESIGN AND CONSTRUCTION. COORDINATE DESIGN AND CONSTRUCTION OF A FULL DEPTH CONCRETE GRADE CROSSING WITH CSX. THIS PROJECT WILL BE BROUGHT BEFORE THE BOARD OF COUNTY COMMISSIONERS FOR POSSIBLE ELIMINATION FROM THE FY2007/2008 BUDGET IN AUGUST 2008.

Project Duration

Project Phases and Status	Start	Finish
Design NOT APPLICABLE		



Project Justification
THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION AT RAILROAD CROSSING, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

Project Summary
THIS PROJECT IS NO LONGER FUNDED IN THE FY2007/2008 CAPITAL PROJECT BUDGET AS PER MAY 1, 2008, BOARD OF COUNTY COMMISSIONERS WORKSESSION - SERVICE LEVEL CHANGES FOR REDUCTIONS DOCUMENT.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	20,000	-	-	-	-	-
Roads	-	-	-	130,000	-	-	-	-	-
	-	-	-	150,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	150,000	-	-	-	-	-
	-	-	-	150,000	-	-	-	-	-



Public Works - Transportation

Project Title: TUSKAWILLA RD DETECTABLE WARNINGS		Start Date: December 2007
Project #: 00202351	District(s): District #1	End Date: September 2008

Project Location
FROM SR 426 TO SR 434

Project Description and Scope
DETECTABLE WARNINGS. RECONSTRUCT 8 RAMPS AND INSTALL TRUNCATED DOMES FOR ADA COMPLIANCE.

Project Duration

Project Phases and Status	Start	Finish
Construction	Dec-07	Sep-08
IN PROGRESS W/SCHEDULE DELAYS/COMPRESSIONS		



Project Justification
THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS ON THIS ROADWAY INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.11

Project Summary
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2007/2008. PRELIMINARY FIELD INVESTIGATION FOR SCOPE PREPARATION IS UNDERWAY AT THIS TIME.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	40,000	-	-	-	-	-
	-	-	-	40,000	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	40,000	-	-	-	-	-
	-	-	-	40,000	-	-	-	-	-



Public Works - Transportation

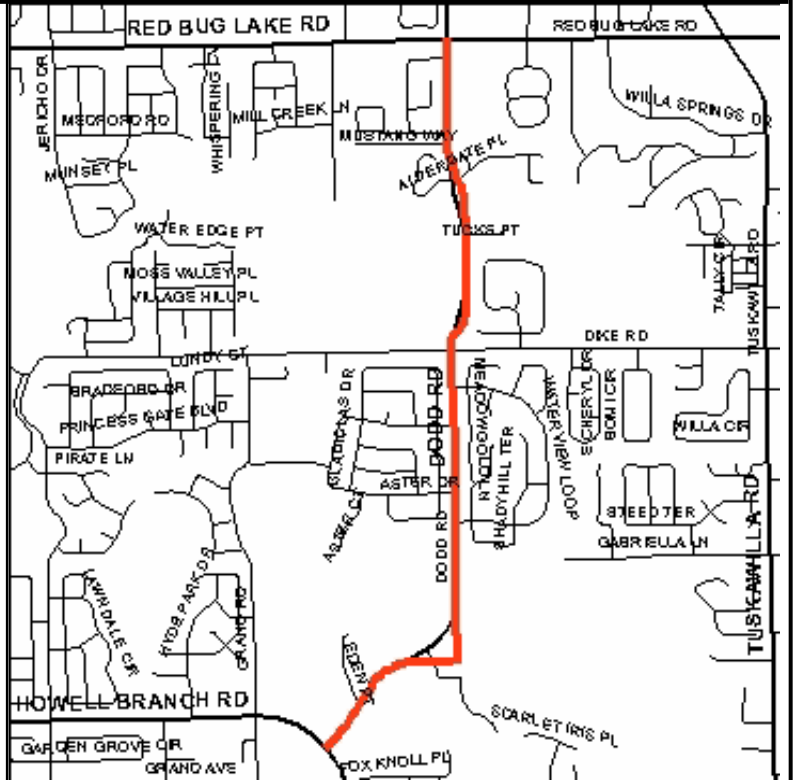
Project Title: DODD RD DETECTABLE WARNINGS		Start Date: October 2008
Project #: 00202352	District(s): District #1, District #2	End Date: September 2009

Project Location
FROM EAGLE BLVD TO HOWELL BRANCH RD

Project Description and Scope
INSTALL DETECTABLE WARNINGS. RECONSTRUCT 2 RAMPS AND INSTALL 31 TRUNCATED DOMES FOR ADA COMPLIANCE.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



Project Justification
THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS ON THIS ROADWAY INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.11

Project Summary
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	41,000	-	-	-	-
	-	-	-	-	41,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	41,000	-	-	-	-
	-	-	-	-	41,000	-	-	-	-



Public Works - Transportation

Project Title: **RAILROAD CROSSING INTERIM IMPROVEMENTS**

Start Date: **October 2007**

Project #: **00202353**

District(s):

End Date: **September 2014**

Project Location

FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS

Project Description and Scope

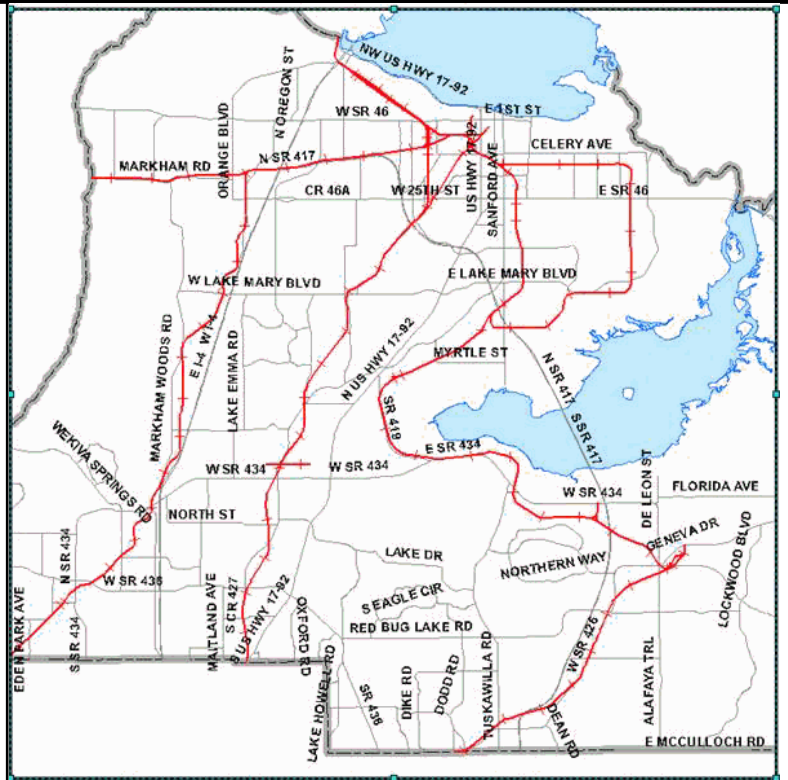
THIS CIP ACCOUNTS FOR 3 (LAKE MARY BLVD REBUILD, MERRITT ST CROSSING AND SOUTHWEST RD CROSSING) INTERIM RAILROAD CROSSING IMPROVEMENTS IF NECESSARY DURING FY07/08. COMMUTER RAIL WILL ADDRESS ADDITIONAL IMPROVEMENTS FOR RAILROAD CROSSINGS IN THE FUTURE.

Project Duration

Project Phases and Status

Construction
IN PROGRESS/ON TARGET

Start	Finish
Oct-07	Sep-14



Project Justification

THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION AT RAILROAD CROSSING, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 1.6

Project Summary

THIS PROJECT IS FOR ANY REQUIRED IMPROVEMENTS FOR 3 RAILROAD CROSSING FOR FY07/08.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	30,000	-	-	-	-
					30,000				
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	30,000	-	-	-	-
					30,000				



Public Works - Drainage

Project Title: LOCKHART SMITH CANAL DRAINAGE IMPROVEMENTS		Start Date: June 2002
Project #: 00202402	District(s): District #5	End Date: May 2008

Project Location
FROM I-4 BORROW PIT TO OHIO AVE

Project Description and Scope
FLOOD ATTENUATION, EROSION CONTROL AND MAINTENANCE IMPROVEMENTS.

Project Duration

Project Phases and Status	Start	Finish
Design CONSTRUCTION COMPLETE. CLOSEOUT IN PROCESS.	Jun-02	Apr-06
Right Of Way CONSTRUCTION COMPLETE. CLOSEOUT IN PROCESS.	Oct-03	May-08
Construction CONSTRUCTION COMPLETE. CLOSEOUT IN PROCESS.	Jan-07	Jan-08



Project Justification
THE CONSTRUCTION PHASE WILL PROVIDE IMPROVEMENTS NECESSARY TO MEET THE DRAINAGE CANAL LEVEL OF SERVICE STANDARD FOR THIS SEGMENT OF LOCKHART/SMITH, REDUCING FLOODING RISKS AND IMPACTS ALONG WITH IMPROVING THE QUALITY OF STORMWATER DISCHARGE.

Project Summary
PROJECT COMBINED FOR BIDDING PROCESS WITH LOCKHART REGIONAL FACILITY, CIP #258401. CONTRACT - OKLAWAHA FARMS. FINAL CLOSE OUT IN PROCESS. CONSTRUCTION COMPLETE. CLOSEOUT IN PROCESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	250	-	-	-	-	-	-	-	-
Construction In Progress	23,883	2,311,610	-	148,674	-	-	-	-	-
Land	935	1,895	264,713	130,438	-	-	-	-	-
	25,068	2,313,505	264,713	279,112	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	8,421	-	-	-	-	-	-
Stormwater Fund	25,068	2,313,505	256,292	279,112	-	-	-	-	-
	25,068	2,313,505	264,713	279,112	-	-	-	-	-



Public Works - Drainage

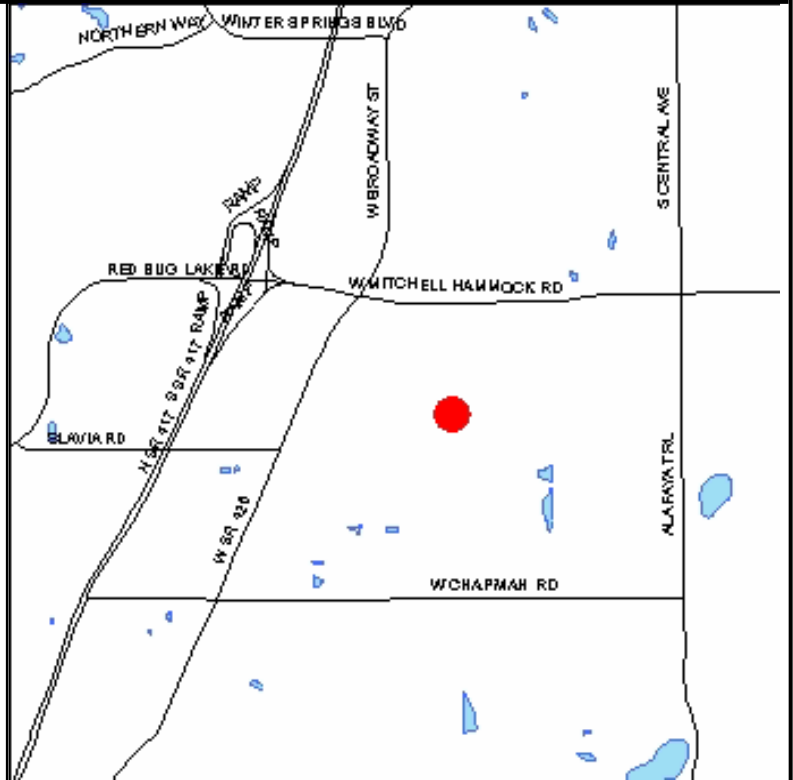
Project Title: LIGHTWOOD KNOT CANAL PHASE 1		Start Date:
Project #: 00202405	District(s): District #5	End Date:

Project Location
FROM CHAPMAN RD TO SR 426

Project Description and Scope
DESIGN AND RIGHT OF WAY ACQUISITION FOR MAJOR CANAL SYSTEM

Project Duration
4 Years

Project Phases and Status	Start	Finish
Design NOT YET APPLICABLE		



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6 & 6.1

Project Summary
THIS PROJECT WILL BE BROUGHT BEFORE THE BOARD OF COUNTY COMMISSIONS FOR POSSIBLE ELIMINATION IN FY 2007/2008 BUDGET IN AUGUST 2008

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	150,000	-	-	-	-	-
	-	-	-	150,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	150,000	-	-	-	-	-
	-	-	-	150,000	-	-	-	-	-



Public Works - Drainage

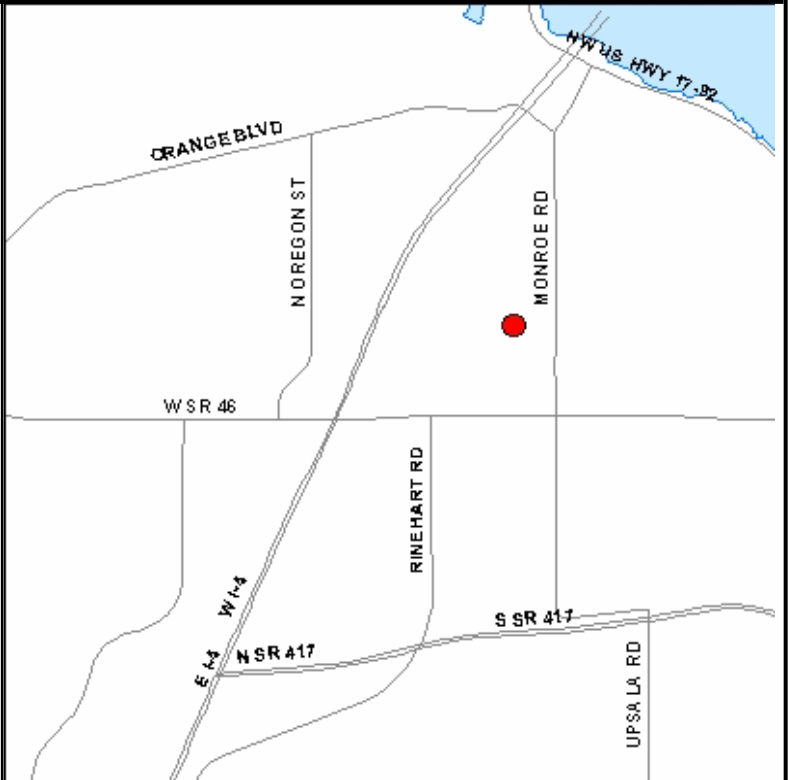
Project Title: ELDER CREEK SALES TAX CR 15 POND IMPROVEMENTS		Start Date: January 2001
Project #: 00203002	District(s): District #5	End Date: June 2008

Project Location
FROM NARCISSUS AVE TO CHURCH ST

Project Description and Scope
PART 1. DESIGN AND CONSTRUCTION OF A REGIONAL STORMWATER POND ADDRESSING AREA FLOODING, PROVIDING WATER QUALITY TREATMENT, AND SERVING A SEGMENT OF CR 15. PART 2. ADDITIONAL 600 LINEAR FEET OF ROADWAY TO BE CONSTRUCTED.

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Jan-01	Jun-08
Right Of Way CLOSEOUT	Oct-03	Mar-06
Construction CLOSEOUT	Mar-06	Mar-08



Project Justification
THE IMPROVEMENTS ARE DESIGNED TO MEET THE DRAINAGE RETENTION/DETENTION BASIN LEVEL OF SERVICE STANDARDS AND ARE NECESSARY TO REDUCE FLOODING RISKS AND IMPACTS AS WELL AS PROTECT AND ENHANCE WATER QUALITY.

Project Summary
1. REGIONAL STORMWATER FACILITY IS COMPLETE.
2. CONSTRUCTION COMPLETE. CLOSE OUT UNDERWAY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	146,471	25,107	-	53,146	-	-	-	-	-
Construction In Progress	3,261,677	4,213	215,843	378,981	-	-	-	-	-
Professional Services	-	-	-	3,450	-	-	-	-	-
	3,408,148	29,320	215,843	435,577	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	1,218,646	10,234	-	66,088	-	-	-	-	-
Stormwater Fund	2,189,502	19,086	215,843	369,489	-	-	-	-	-
	3,408,148	29,320	215,843	435,577	-	-	-	-	-



Public Works - Transportation

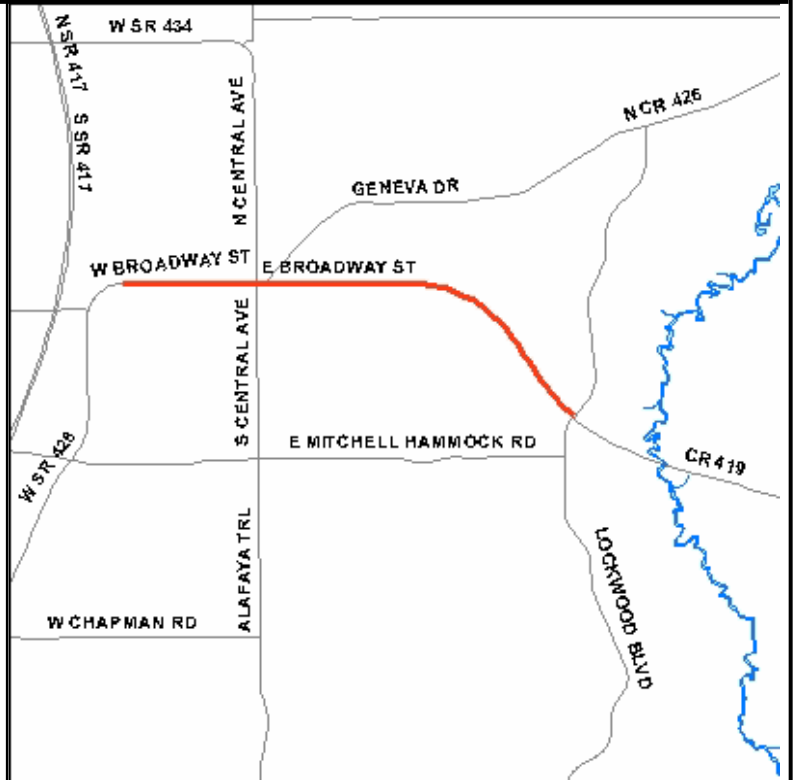
Project Title: SR 426 CR 419 OVIEDO COST SHARED		Start Date: October 2007
Project #: 00205202	District(s): District #1, District #2	End Date: October 2011

Project Location
FROM PINE AVE TO LOCKWOOD BLVD

Project Description and Scope
THIS PROJECT WILL WIDEN SR 426 AND CR 419 FROM 2 TO 4 LANES AND WILL MAKE ADDITIONAL INTERSECTION IMPROVEMENTS.

Project Duration

Project Phases and Status	Start	Finish
Construction ON HOLD		
Design IN PROGRESS/ON TARGET	Oct-07	Oct-11



Project Justification
THIS PROJECT WILL ADD ROADWAY CAPACITY AND IMPROVE LEVELS OF SERVICE BY ADDRESSING TRAFFIC CIRCULATION AT THE CURRENTLY CONGESTED POINT TO CONNECTION OF MAJOR REGIONAL ROADWAYS, INCLUDING A PREVIOUSLY UNIMPROVED SECTION OF CR 419, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

Project Summary
PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY (PD&E) COMPLETED. DESIGN CITY OF OVIEDO RECEIVED \$1.4 MILLION IN LOCAL AGENCY PARTICIPATION (LAP) FUNDING. SEMINOLE COUNTY TO DESIGN THIS PROJECT WITH THE LAP FUND AND SOME OF THE SALES TAX COMMITTED DOLLARS. RIGHT OF WAY AND CONSTRUCTION ONLY PARTIALLY FUNDED. CITY OF OVIEDO IS DEVELOPING A LONG TERM FUNDING STRATEGY. DESIGN IS NOT IN PROGRESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	11,383	244,768	-	-	-	-	-
Roads	-	-	-	5,750,000	-	-	-	-	-
	-	-	11,383	5,994,768	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	11,383	5,994,768	-	-	-	-	-
	-	-	11,383	5,994,768	-	-	-	-	-



Public Works - Transportation

Project Title: ALTAMONTE CITY COUNTY SHARED PEDESTRIAN OVERPASS		Start Date: October 2006
Project #: 00205204	District(s): District #3, District #4	End Date: July 2010

Project Location Seminole County

Project Description and Scope
CITY OF ALTAMONTE SPRINGS PROJECT FOR PEDESTRIAN OVERPASS

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-06	Jul-10
IN PROGRESS/ON TARGET		

Project Justification
THIS PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE CITY OF ALTAMONTE AND SEMINOLE COUNTY'S MULTI-MODAL TRAILS NETWORK, ENSURING SAFE PEDESTRIAN AND BICYCLE ACCESS/CONNECTION TO PARK SITES, SCHOOLS AND MIXED-USE CENTERS.

Project Summary
CITY OF ALTAMONTE SPRINGS PROJECT. PROJECT FUNDED FOR CONSTRUCTION IN FY 2006/2007. NO ACTIVITY FROM CITY YET.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	2,000,000	-	-	-	-	-
	-	-	-	2,000,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	2,000,000	-	-	-	-	-
	-	-	-	2,000,000	-	-	-	-	-



Public Works - Transportation

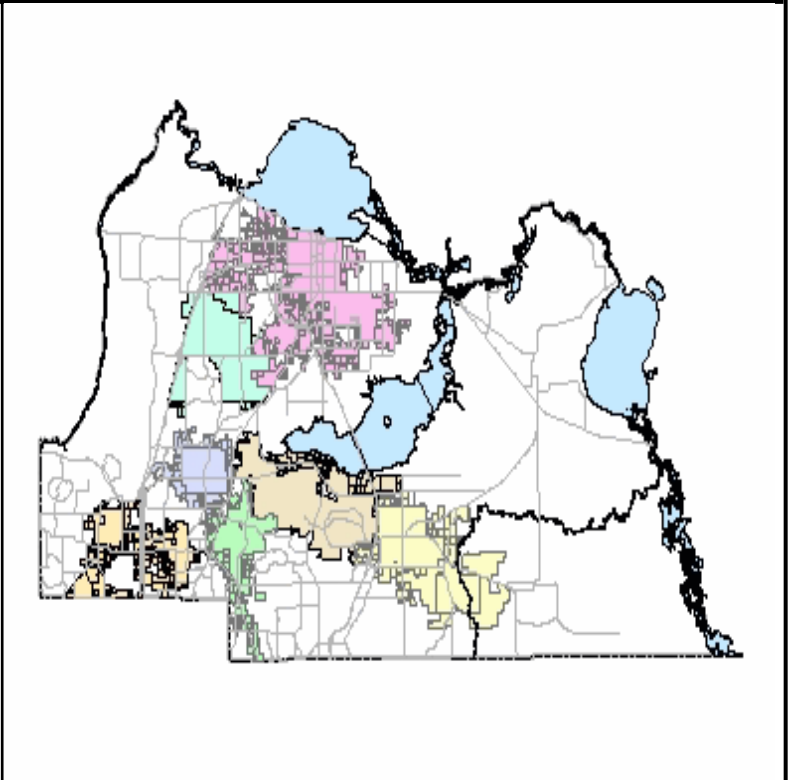
Project Title: FUTURE YEARS STATE ROAD SYSTEM		Start Date: October 2004
Project #: 00205301	District(s): District #1, District #2, District #3, District #4, District #5	End Date: September 2011

Project Location
Countywide

Project Description and Scope
VARIOUS GENERAL ENGINEERING CONSULTANT ACTIVE WORK.

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Oct-04	Sep-11



Project Justification
GENERAL ENGINEERING CONSULTANT CONTINUING SERVICES OF A GENERAL NATURE FOR STATE ROADS THAT ARE NOT DIRECTLY RELATED TO A SPECIFIC PROJECT.

Project Summary
VARIOUS GENERAL ENGINEERING CONSULTANT ACTIVE WORK. AUTHORIZATIONS WHICH ARE RELATED TO MULTIPLE PROJECTS WHICH ARE NOT SPECIFIC TO A SINGLE CAPITAL PROJECT AND WHICH MUST BE ALLOCATED ACROSS MULTIPLE PROJECTS AND DIVISIONS FOLLOWING COMPLETION.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	129,437	187,281	14,055	220,000	220,000	250,000	250,000	250,000	-
	129,437	187,281	14,055	220,000	220,000	250,000	250,000	250,000	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	129,437	187,281	14,055	220,000	220,000	250,000	250,000	250,000	-
	129,437	187,281	14,055	220,000	220,000	250,000	250,000	250,000	-



Public Works - Transportation

Project Title: SR 434 SIX LANING WIDEN FROM 4 TO 6 LANES		Start Date: June 2004
Project #: 00205302	District(s): District #3, District #4	End Date: May 2011

Project Location
FROM MONTGOMERY RD TO I-4

Project Description and Scope
WIDEN URBAN ROADWAY SECTION FROM 4 TO 6 LANES AND REPLACE BRIDGE OVER THE LITTLE WEKIVA RIVER. THE PROJECT LENGTH IS APPROXIMATELY 1.0 MILES

Project Duration

Project Phases and Status	Start	Finish
Design CLOSEOUT	Jun-04	Aug-07
Right Of Way IN PROGRESS/ON TARGET	Nov-06	Nov-08
Construction NOT YET APPLICABLE	May-09	May-11



Project Justification
THIS PROJECT WILL IMPROVE THE CAPACITY AND SAFETY OF STATE ROAD 434 AND THUS ENHANCE THE LEVEL OF SERVICE FOR THIS HIGH TRAFFIC VOLUME ARTERIAL ROADWAY, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

Project Summary
RIGHT OF WAY ACQUISITION BEING PERFORMED BY FDOT IS UNDERWAY. CONSTRUCTION IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Aid To Governmental Agencies	1,420,000	3,016,733	-	3,472,062	-	-	-	-	-
Construction & Design	292,977	74,139	29,747	164,513	-	-	-	-	-
Roads	-	-	-	11,620,000	-	-	-	-	-
	1,712,977	3,090,872	29,747	15,256,575	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	1,712,977	3,090,872	29,747	9,106,575	-	-	-	-	-
Public Works Grants	-	-	-	6,150,000	-	-	-	-	-
	1,712,977	3,090,872	29,747	15,256,575	-	-	-	-	-



Public Works - Transportation

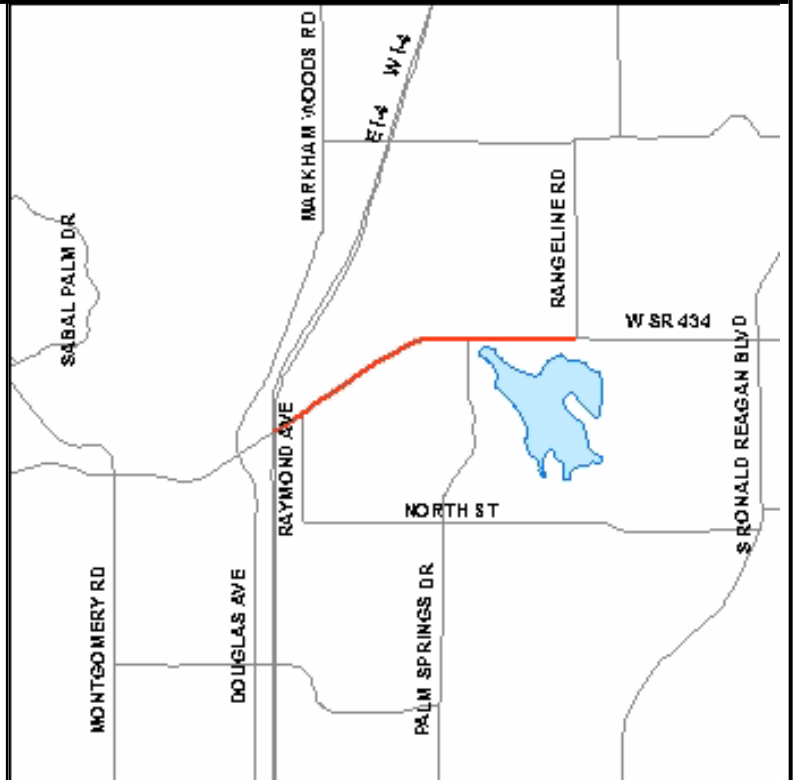
Project Title: SR 434 SIX LANING 1-4 TO RANGELINE		Start Date: February 2006
Project #: 00205303	District(s): District #4	End Date: March 2013

Project Location
FROM I-4 TO RANGELINE RD

Project Description and Scope
THIS PROJECT WILL WIDEN URBAN ROADWAY SECTION FROM 4 TO 6 LANES. THE PROJECT LENGTH IS APPROXIMATELY 1.7 MILES

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Feb-06	Aug-08
Right Of Way NOT YET APPLICABLE	Aug-08	Sep-10
Construction NOT YET APPLICABLE	Jun-10	Mar-13



Project Justification
THIS PROJECT WILL IMPROVE THE CAPACITY AND SAFETY OF STATE ROAD 434 AND THUS ENHANCE THE LEVEL OF SERVICE FOR THIS HIGH TRAFFIC VOLUME ARTERIAL ROADWAY, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

Project Summary
FINAL DESIGN IN PROGRESS. 90 % MAPS SUBMITTED 5/6. 90% PLANS SUBMITTED AND COMMENTS RESPONDED TO. COMMENT RESOLUTION MTG ON 5/15.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Aid To Governmental Agencies	-	4,274,655	8,550,000	8,550,000	11,762,712	-	-	-	-
Construction & Design	413,686	683,860	125,259	502,455	-	-	-	-	-
Roads	-	-	-	-	200,000	17,300,000	-	-	-
	413,686	4,958,515	8,675,259	9,052,455	11,962,712	17,300,000	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	413,686	4,958,515	8,675,259	9,052,455	11,962,712	17,300,000	-	-	-
	413,686	4,958,515	8,675,259	9,052,455	11,962,712	17,300,000	-	-	-



Public Works - Transportation

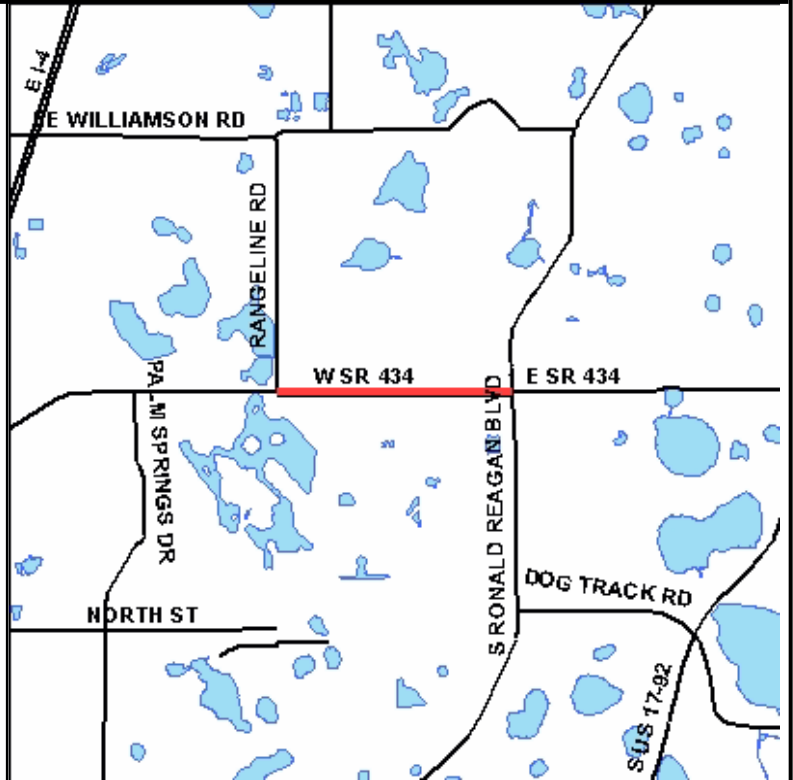
Project Title: SR 434 SIX LANING - RANGELINE RD TO CR 427		Start Date: July 2008
Project #: 00205304	District(s): District #4	End Date: June 2015

Project Location
FROM RANGELINE RD TO CR 427

Project Description and Scope
THIS PROJECT WILL PROVIDE OPERATIONAL IMPROVEMENTS TO THIS URBAN SECTION OF ROADWAY. THE APPROXIMATE LENGTH OF THE PROJECT IS 1.0 MILES. A CONCEPTUAL STUDY IS SCHEDULED TO BEGIN IN NOVEMBER TO DETERMINE RIGHT OF WAY AND CONSTRUCTION COSTS.

Project Duration

Project Phases and Status	Start	Finish
Design NOT YET APPLICABLE	Jul-08	Jul-10
Right Of Way NOT YET APPLICABLE	Dec-10	Dec-12
Construction NOT YET APPLICABLE	Jun-13	Jun-15



Project Justification
THIS PROJECT WILL IMPROVE THE CAPACITY AND SAFETY OF STATE ROAD 434, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

Project Summary
HORIZON ENGINEERING SELECTED AND RATES APPROVED ON 5/20/08 IN SCOPE AND MANHOUR NEGOTIATIONS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	600,000	1,400,000	-	-	-	-
Land	-	-	-	-	-	-	13,000,000	-	-
Roads	-	-	-	-	-	-	-	-	10,000,000
	-	-	-	600,000	1,400,000	-	13,000,000	-	10,000,000

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	600,000	1,400,000	-	13,000,000	-	10,000,000
	-	-	-	600,000	1,400,000	-	13,000,000	-	10,000,000



Public Works - Transportation

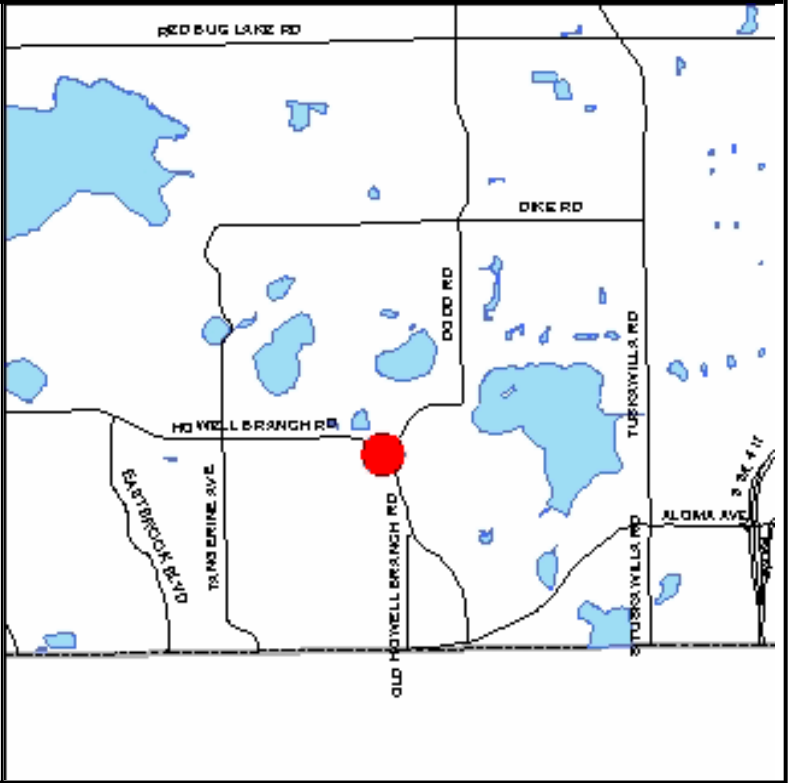
Project Title: HOWELL BRANCH AT DODD RD MAST ARMS		Start Date: October 2006
Project #: 00205517	District(s): District #1	End Date: December 2007

Project Location

Project Description and Scope
CONVERSION OF EXISTING SPAN WIRE SIGNAL TO MAST ARMS.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-06	Dec-07
COMPLETE		



Project Justification
MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORATION THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.8 & 1.9

Project Summary
COMPLETE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	128,384	11,303	41,616	-	-	-	-	-
	-	128,384	11,303	41,616	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	128,384	11,303	41,616	-	-	-	-	-
	-	128,384	11,303	41,616	-	-	-	-	-



Public Works - Transportation

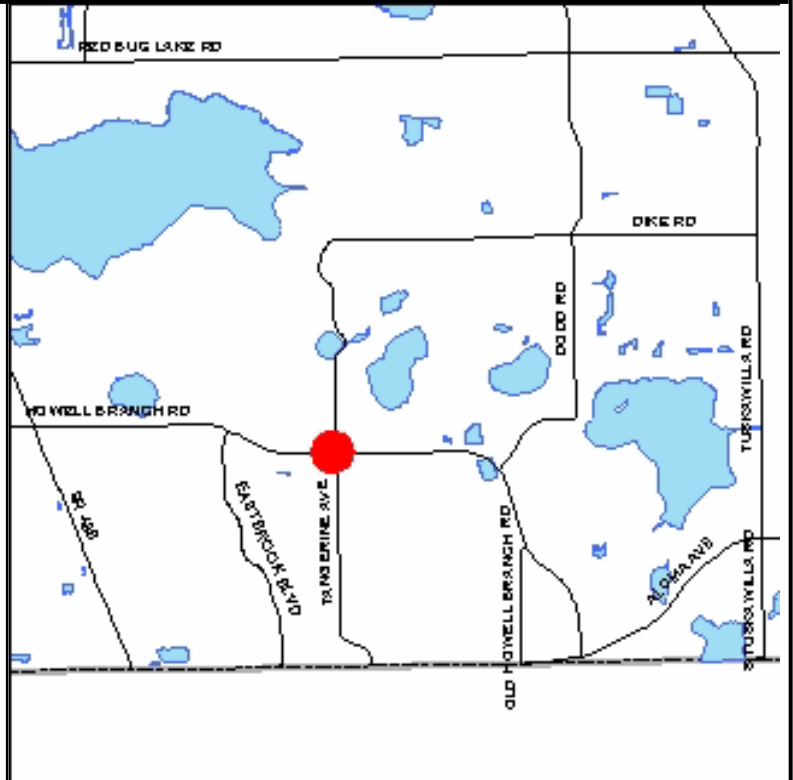
Project Title: HOWELL BRANCH AT DIKE RD MAST ARMS		Start Date: October 2006
Project #: 00205519	District(s): District #1	End Date: December 2007

Project Location

Project Description and Scope
CONVERSION OF EXISTING SPAN WIRE SIGNAL TO MAST ARMS.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-06	Dec-07
COMPLETE		



Project Justification
MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORATION THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.8 & 1.9

Project Summary
COMPLETE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	150,047	-	19,953	-	-	-	-	-
	-	150,047	-	19,953	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	150,047	-	19,953	-	-	-	-	-
	-	150,047	-	19,953	-	-	-	-	-



Public Works - Transportation

Project Title: CR46A AT RINEHART RD MAST ARMS		Start Date: January 2007
Project #: 00205523	District(s): District #5	End Date: February 2008

Project Location

Project Description and Scope
THIS PROJECT WILL CONVERT TRAFFIC SIGNAL TO MAST ARM SIGNAL AND WILL INCLUDE RETIMING OF 4 TRAFFIC SIGNALS ON CR 46A FROM RINEHART ROAD TO INTERNATIONAL PARKWAY.

Project Duration

Project Phases and Status	Start	Finish
Construction	Jan-07	Feb-08
COMPLETE		



Project Justification
MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN THE LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORAL THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.8 & 1.9

Project Summary
CONSTRUCTION COMPLETE

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	69,447	156,271	156,553	-	-	-	-	-
	-	69,447	156,271	156,553	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	69,447	156,271	156,553	-	-	-	-	-
	-	69,447	156,271	156,553	-	-	-	-	-



Public Works - Transportation

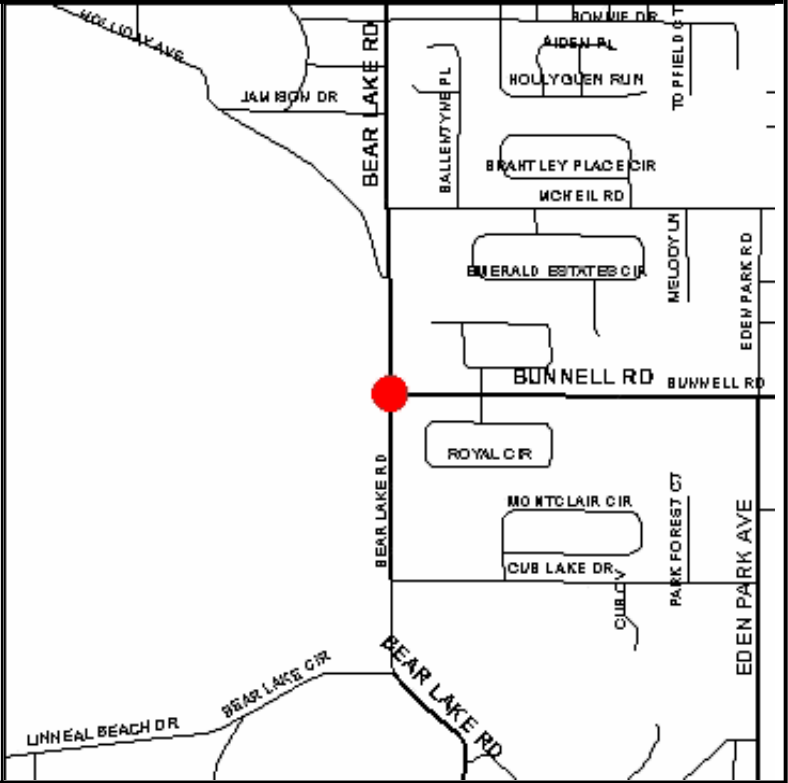
Project Title: BEAR LAKE RD AT BUNNELL RD MAST ARMS		Start Date: October 2008
Project #: 00205526	District(s): District #3	End Date: August 2009

Project Location

Project Description and Scope
CONVERSION OF AN EXISTING SPAN WIRE SIGNAL TO MAST ARMS.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-08	Aug-09
NOT YET APPLICABLE		



Project Justification
MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN THE LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORATION THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2010: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.8 & 1.9

Project Summary
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	180,000	-	-	-	-
					180,000				
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	180,000	-	-	-	-
					180,000				



Public Works - Transportation

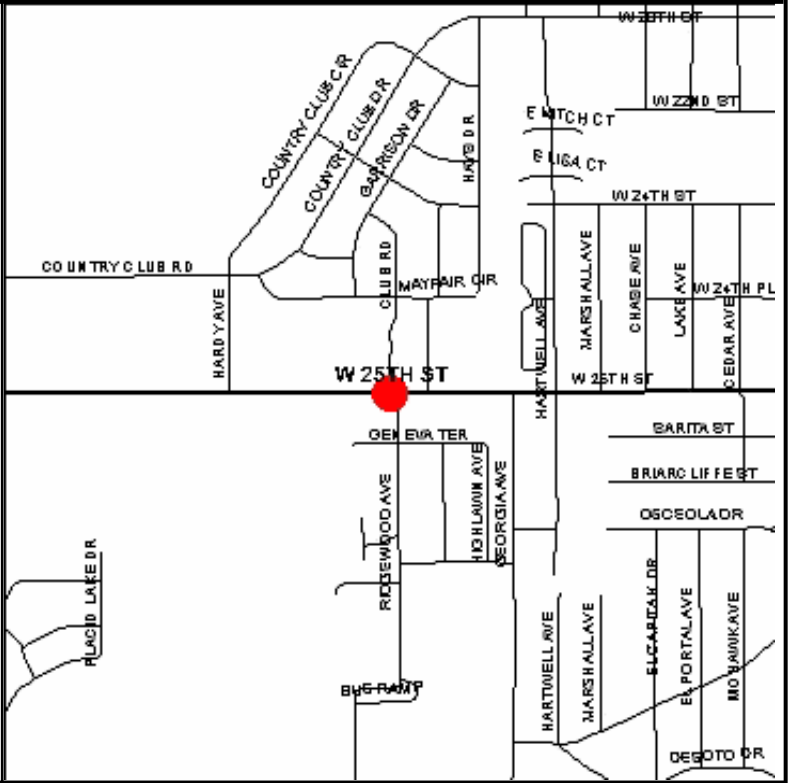
Project Title: CR 46A AT RIDGEWOOD ST MAST ARMS		Start Date: October 2007
Project #: 00205527	District(s): District #5	End Date: August 2008

Project Location

Project Description and Scope
CONVERSION OF AN EXISTING SPAN WIRE SIGNAL TO MAST ARMS.

Project Duration

Project Phases and Status	Start	Finish
Construction IN PROGRESS/ON TARGET	Oct-07	Aug-08



Project Justification
MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN THE LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORATION THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2010: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.8 & 1.9

Project Summary
PO ISSUES TO TCD.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	180,000	-	-	-	-	-
	-	-	-	180,000	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	180,000	-	-	-	-	-
	-	-	-	180,000	-	-	-	-	-



Public Works - Transportation

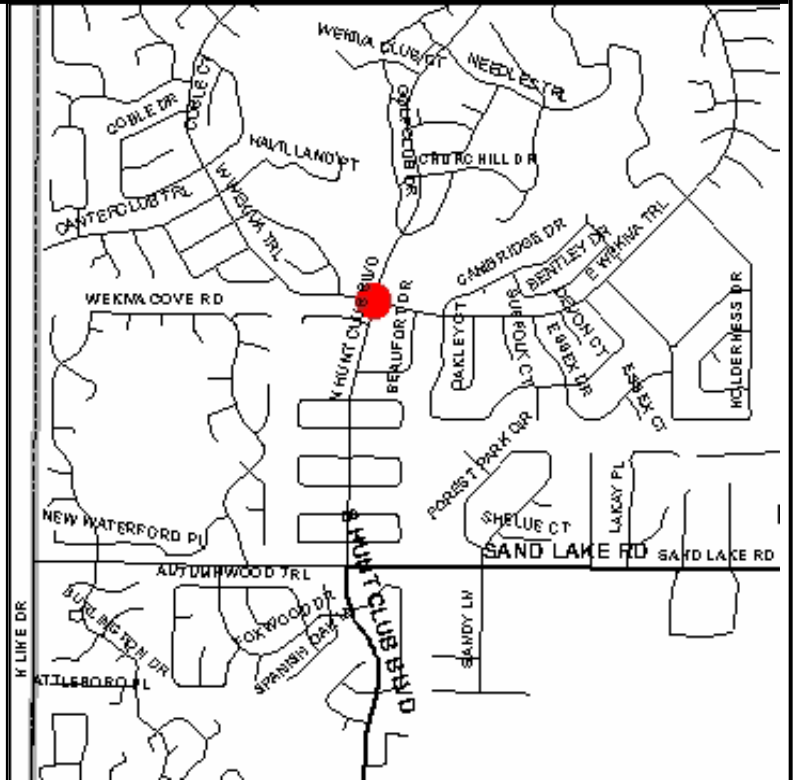
Project Title: HUNT CLUB AT E WEKIVA TRL MAST ARMS		Start Date: October 2008
Project #: 00205528	District(s): District #3	End Date: August 2009

Project Location

Project Description and Scope
CONVERSION OF AN EXISTING SPAN WIRE SIGNAL TO MAST ARMS.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-08	Aug-09
NOT YET APPLICABLE		



Project Justification
MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN THE LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORATION THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2010: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.8 & 1.9

Project Summary
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	160,000	-	-	-	-
					160,000				
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	160,000	-	-	-	-
					160,000				



Public Works - Transportation

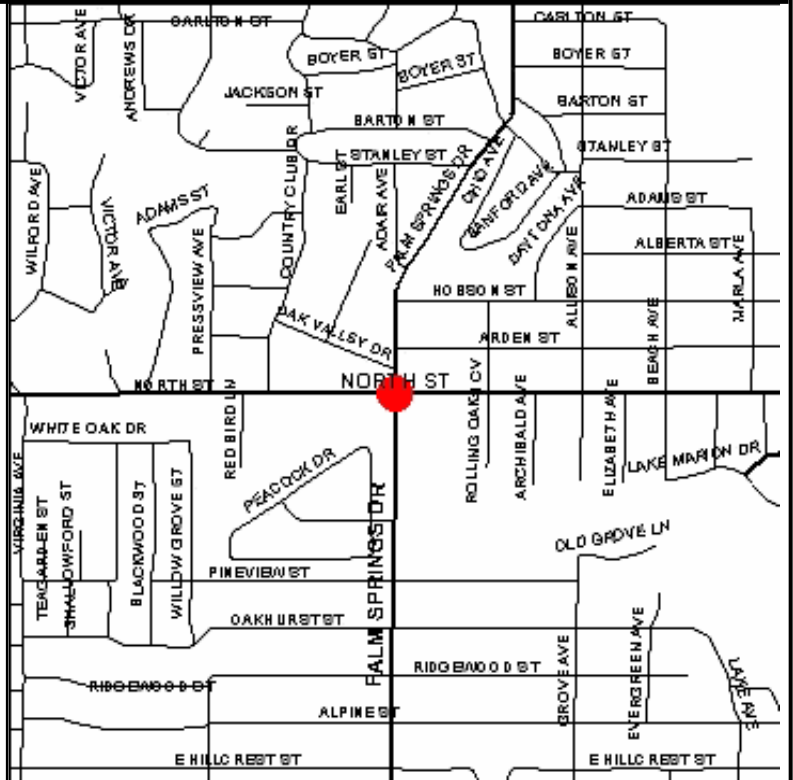
Project Title: PALM SPRINGS RD AT NORTH ST MAST ARMS		Start Date: October 2008
Project #: 00205530	District(s): District #1, District #2, District #3, District #4, District #5, Countywide	End Date: August 2009

Project Location

Project Description and Scope
CONVERSION OF AN EXISTING SPAN WIRE SIGNAL TO MAST ARMS.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-08	Aug-09
NOT YET APPLICABLE		



Project Justification
MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN THE LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORATION THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2010: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.8 & 1.9

Project Summary
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	180,000	-	-	-	-
					180,000				

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	180,000	-	-	-	-
					180,000				



Public Works - Transportation

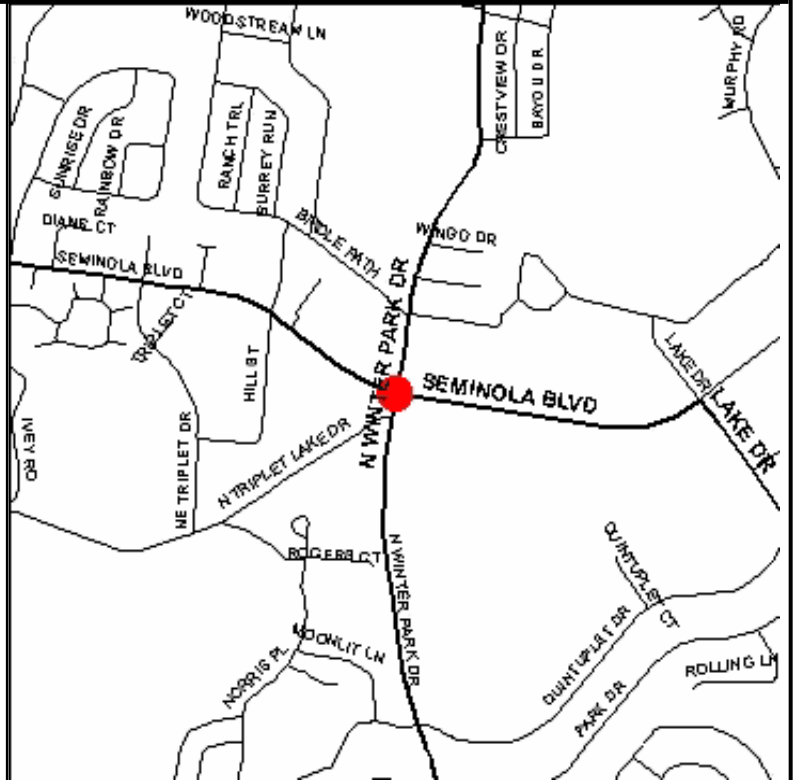
Project Title: SEMINOLA AT WINTER PARK MAST ARMS		Start Date: October 2008
Project #: 00205532	District(s): District #2	End Date: July 2009

Project Location

Project Description and Scope
CONVERSION OF AN EXISTING SPAN WIRE SIGNAL TO MAST ARMS.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-08	Jul-09
NOT YET APPLICABLE		



Project Justification
MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN THE LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORATION THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2010: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.8 & 1.9

Project Summary
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2008/2009. COST SHARING WITH THE CITY OF CASSELBERRY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	80,000	-	-	-	-
					80,000				

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	80,000	-	-	-	-
					80,000				



Public Works - Transportation

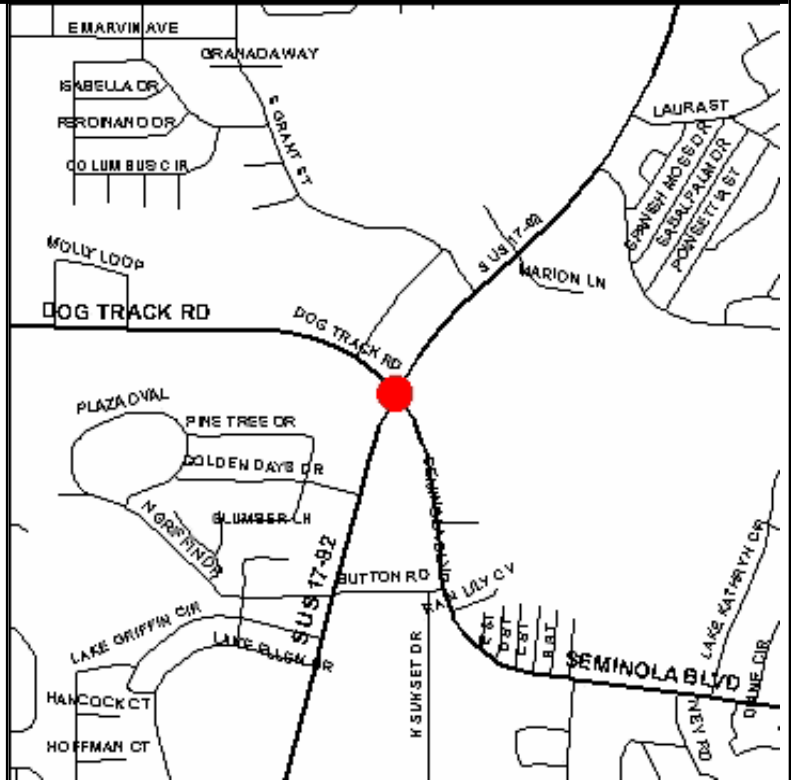
Project Title: US 17-92 AT SEMINOLA BLVD AND DOG TRACK MAST ARMS		Start Date: February 2008
Project #: 00205533	District(s): District #2, District #4	End Date: September 2008

Project Location

Project Description and Scope
CONVERSION OF AN EXISTING SPAN WIRE SIGNAL TO MAST ARMS.

Project Duration

Project Phases and Status	Start	Finish
Construction	Feb-08	Sep-08
IN PROGRESS/ON TARGET		



Project Justification
MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN THE LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORATION THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2010: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.8 & 1.9

Project Summary
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2007/2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	8,036	210,000	-	-	-	-	-
	-	-	8,036	210,000	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	8,036	210,000	-	-	-	-	-
	-	-	8,036	210,000	-	-	-	-	-



Public Works - Transportation

Project Title: US 17-92 AT BUTTON RD MAST ARMS		Start Date: February 2008
Project #: 00205534	District(s): District #2, District #4	End Date: September 2008

Project Location

Project Description and Scope
CONVERSION OF AN EXISTING SPAN WIRE SIGNAL TO MAST ARMS.

Project Duration

Project Phases and Status	Start	Finish
Construction	Feb-08	Sep-08
IN PROGRESS/ON TARGET		



Project Justification
MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN THE LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORATION THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2010: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.8 & 1.9

Project Summary
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2007/2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	8,036	190,000	-	-	-	-	-
	-	-	8,036	190,000	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	8,036	190,000	-	-	-	-	-
	-	-	8,036	190,000	-	-	-	-	-



Public Works - Transportation

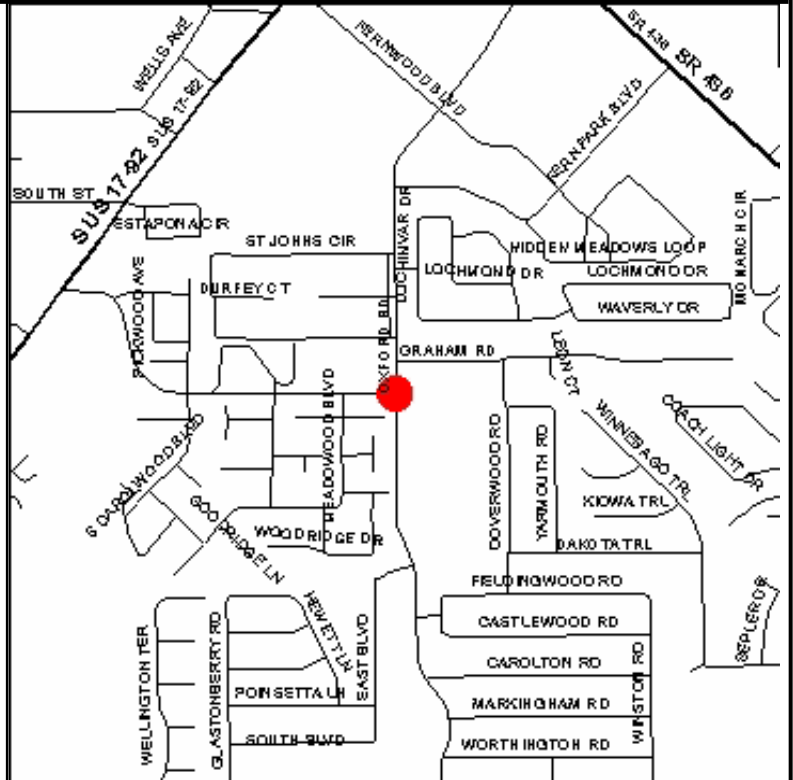
Project Title: OXFORD RD AT LAKE OF THE WOODS BLVD MAST ARMS		Start Date: October 2008
Project #: 00205535	District(s): District #4	End Date: August 2009

Project Location

Project Description and Scope
CONVERSION OF AN EXISTING SPAN WIRE SIGNAL TO MAST ARMS.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-08	Aug-09
NOT YET APPLICABLE		



Project Justification
MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN THE LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORATION THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2010: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.8 & 1.9

Project Summary
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2008/2009 .

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	180,000	-	-	-	-
					180,000				
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	180,000	-	-	-	-
					180,000				



Public Works - Transportation

Project Title: WYMORE RD AT ORANOLE MAST ARMS AND TURN LANES		Start Date: October 2007
Project #: 00205536	District(s): District #3	End Date: September 2008

Project Location

Project Description and Scope
THIS PROJECT WILL DESIGN AND CONSTRUCT A NEW WARRENTED MAST ARM SIGNAL. THIS IS A HIGH PRIORITY PROJECT.

Project Duration

Project Phases and Status	Start	Finish
Construction COMPLETE	Oct-07	Sep-08



Project Justification
MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN THE LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORATION THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2010: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.8 & 1.9

Project Summary
CONSTRUCTION COMPLETE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	9,469	110,000	-	-	-	-	-
	-	-	9,469	110,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	9,469	110,000	-	-	-	-	-
	-	-	9,469	110,000	-	-	-	-	-



Public Works - Transportation

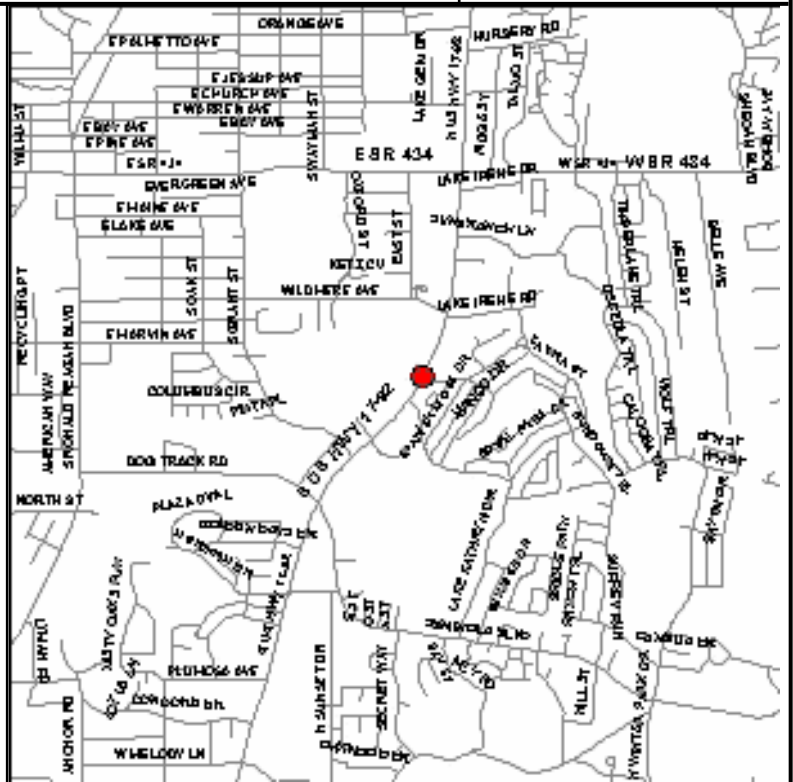
Project Title: US 17-92 AT LAURA ST MAST ARM		Start Date: April 2008
Project #: 00205538	District(s):	End Date: September 2008

Project Location

Project Description and Scope
NEW SIGNAL WARRANTED.

Project Duration

Project Phases and Status	Start	Finish
Construction	Apr-08	Sep-08
IN PROGRESS/ON TARGET		



Project Justification
MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN THE LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORATION THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2010: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.8 & 1.9

Project Summary
THIS PROJECT IS SCHEDULED FOR FY 2007/2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	224,000	-	-	-	-	-
				224,000					
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	224,000	-	-	-	-	-
				224,000					



Public Works - Transportation

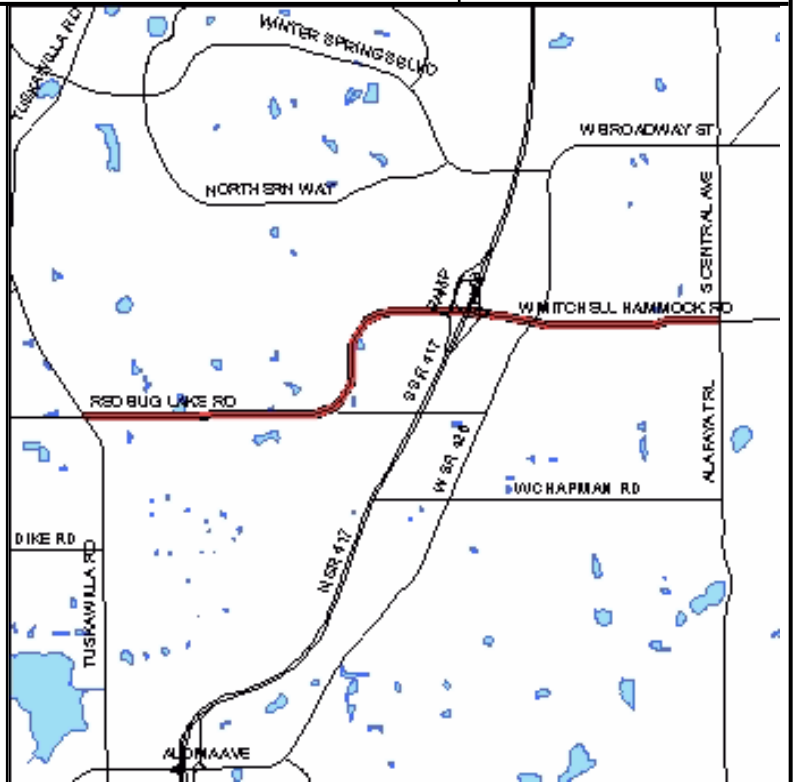
Project Title: RED BUG LAKE RD FIBER OPTIC UPGRAD		Start Date: December 2006
Project #: 00205612	District(s): District #1, District #2	End Date: December 2007

Project Location
FROM TUSKAWILLA TO SR 434

Project Description and Scope
UPGRADE OF EXISTING FIBER FOR INCREASED CAPACITY.

Project Duration

Project Phases and Status	Start	Finish
Construction	Dec-06	Dec-07
CONSTRUCTION COMPLETE. CLOSEOUT IN PROCESS.		



Project Justification
THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF IN ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAFFIC TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8,2004); TRA 7.5.4

Project Summary
CONSTRUCTION COMPLETE. CLOSEOUT IN PROCESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	75,037	44,601	14,952	-	-	-	-	-
	-	75,037	44,601	14,952	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	75,037	44,601	14,952	-	-	-	-	-
	-	75,037	44,601	14,952	-	-	-	-	-



Public Works - Transportation

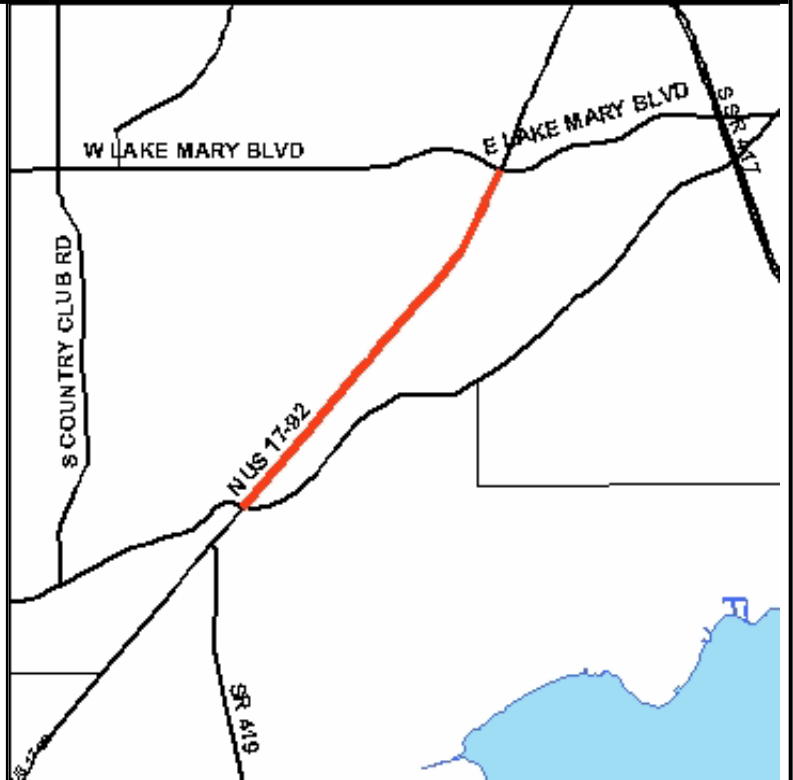
Project Title: CR 427 FIBER OPTIC UPGRADE		Start Date:
Project #: 00205614	District(s): District #5	End Date:

Project Location
FROM US 17-92 TO LAKE MARY BLVD

Project Description and Scope
UPGRADE OF EXISTING FIBER FOR INCREASED CAPACITY.

Project Duration

Project Phases and Status	Start	Finish



Project Justification
THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF IN ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAFFIC TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8,2004); TRA 7.5.4

Project Summary
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	90,000	-	-	-	-
	-	-	-	-	90,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	90,000	-	-	-	-
	-	-	-	-	90,000	-	-	-	-



Public Works - Transportation

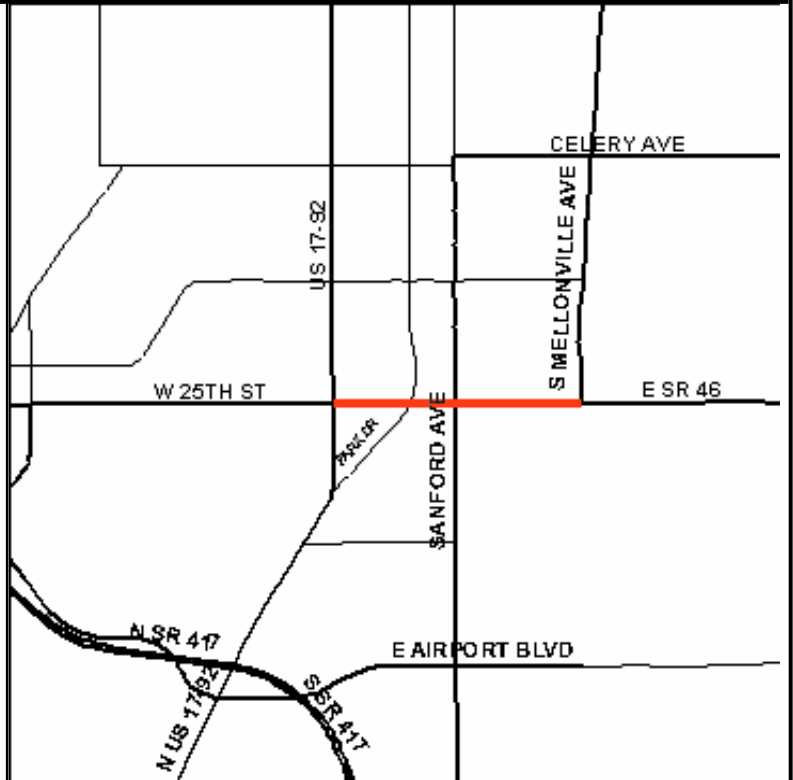
Project Title: SR 46 NEW FIBER OPTIC CONSTRUCTION		Start Date: November 2008
Project #: 00205617	District(s): District #5	End Date: March 2009

Project Location
FROM US 17-92 TO MELLONVILLE

Project Description and Scope
INSTALLATION OF NEW FIBER FOR INCREASED CAPACITY AND REDUNDANCY.

Project Duration

Project Phases and Status	Start	Finish
Construction	Nov-08	Mar-09
NOT YET APPLICABLE		



Project Justification
THIS PROJECT WILL ENHANCE TO COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF IN ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAFFIC TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8,2004); TRA 7.5.4

Project Summary
THIS PROJECT IS SCHEDULED FOR CONSTRUCTION IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	50,000	-	-	-	-
	-	-	-	-	50,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	50,000	-	-	-	-
	-	-	-	-	50,000	-	-	-	-



Public Works - Transportation

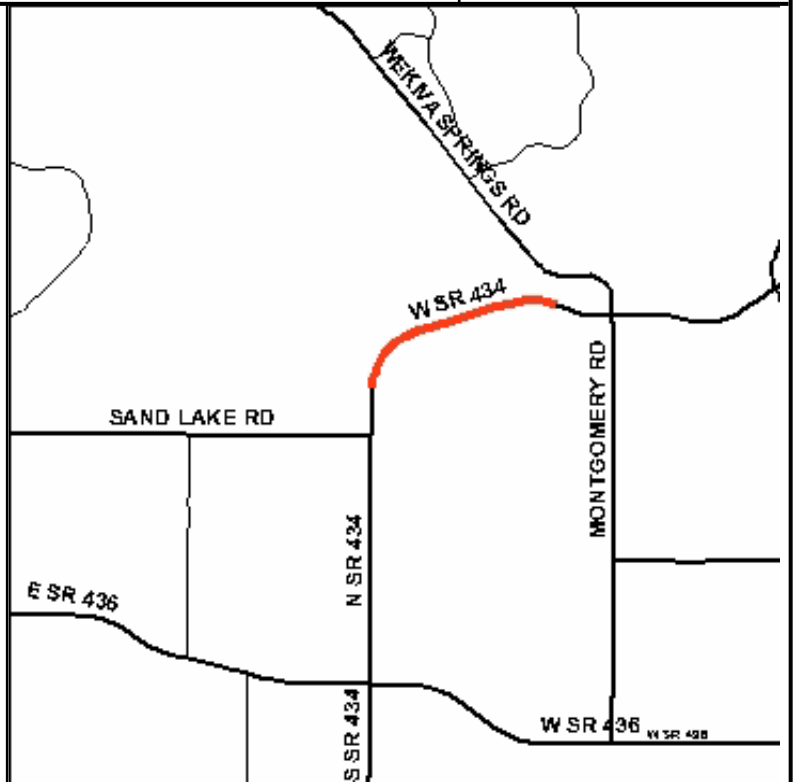
Project Title: SR 434 AT MANOR FIBER OPTIC UPGRADE		Start Date: November 2007
Project #: 00205618	District(s): District #2	End Date: July 2008

Project Location
FROM MANOR TO JAMESTOWN

Project Description and Scope
UPGRADE OF EXISTING FIBER FOR INCREASED CAPACITY.

Project Duration

Project Phases and Status	Start	Finish
Construction	Nov-07	Jul-08
COMPLETE.		



Project Justification
THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF IN ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAFFIC TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8,2004); TRA 7.5.4

Project Summary
CONSTRUCTION COMPLETE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	43,922	70,000	-	-	-	-	-
	-	-	43,922	70,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	43,922	70,000	-	-	-	-	-
	-	-	43,922	70,000	-	-	-	-	-



Public Works - Transportation

Project Title: SR 434 AT SHEOAH FIBER OPTIC UPGRADE		Start Date: November 2007
Project #: 00205619	District(s): District #2	End Date: July 2008

Project Location
FROM SHEOAH TO MOSS

Project Description and Scope
UPGRADE OF EXISTING FIBER FOR INCREASED CAPACITY.

Project Duration

Project Phases and Status	Start	Finish
Construction	Nov-07	Jul-08
COMPLETE		



Project Justification
THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF IN ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAFFIC TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8,2004); TRA 7.5.4

Project Summary
CONSTRUCTION COMPLETE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	31,230	70,000	-	-	-	-	-
	-	-	31,230	70,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	31,230	70,000	-	-	-	-	-
	-	-	31,230	70,000	-	-	-	-	-



Public Works - Transportation

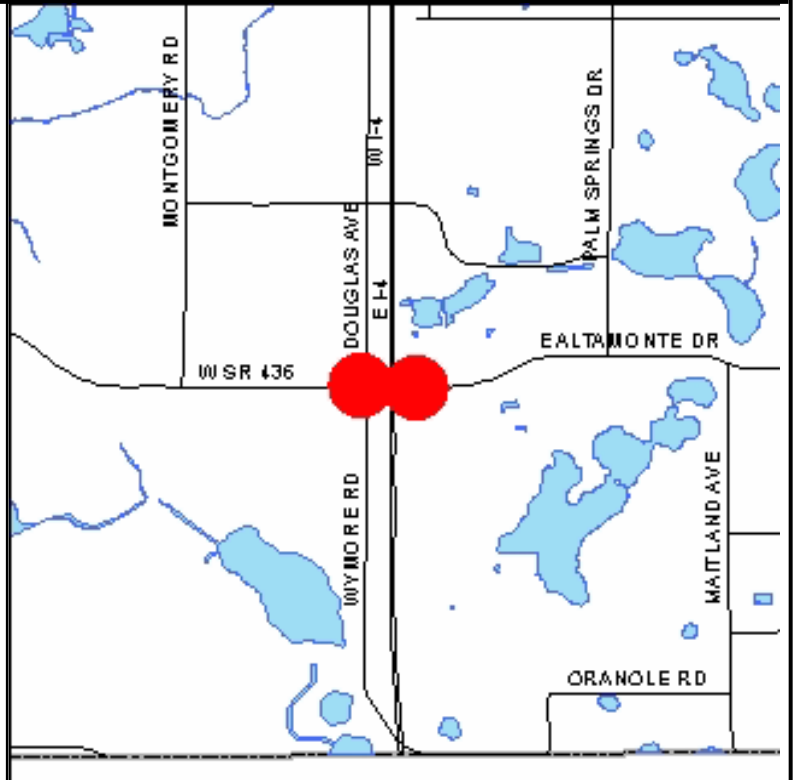
Project Title: SR 436 VARIABLE MESSAGE SIGNS		Start Date: April 2007
Project #: 00205724	District(s): District #3	End Date: September 2008

Project Location
FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS

Project Description and Scope
INSTALLATION OF VARIABLE MESSAGE SIGNS AT 4 LOCATIONS: SR 436 EASTBOUND AT CR 427, SR 436 WESTBOUND AT CR 427, SR 436 WESTBOUND AT ORANGE COUNTY LINE, AND SR 436 EASTBOUND AT ORANGE COUNTY LINE. THIS WILL EXPAND OUR EXISTING SYSTEM OF 27 SIGNS.

Project Duration

Project Phases and Status	Start	Finish
Construction IN PROGRESS W/SCHEDULE DELAY/COMPRESSIONS	Apr-07	Sep-08



Project Justification
THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF IN ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAFFIC TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8,2004); TRA 7.5.4

Project Summary
HAVING ISSUES WITH REQUIRED EASEMENT AND NEW SIGN DESIGN.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	42,317	27,269	76,300	-	-	-	-	-
	-	42,317	27,269	76,300	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	42,317	27,269	76,300	-	-	-	-	-
	-	42,317	27,269	76,300	-	-	-	-	-



Public Works - Transportation

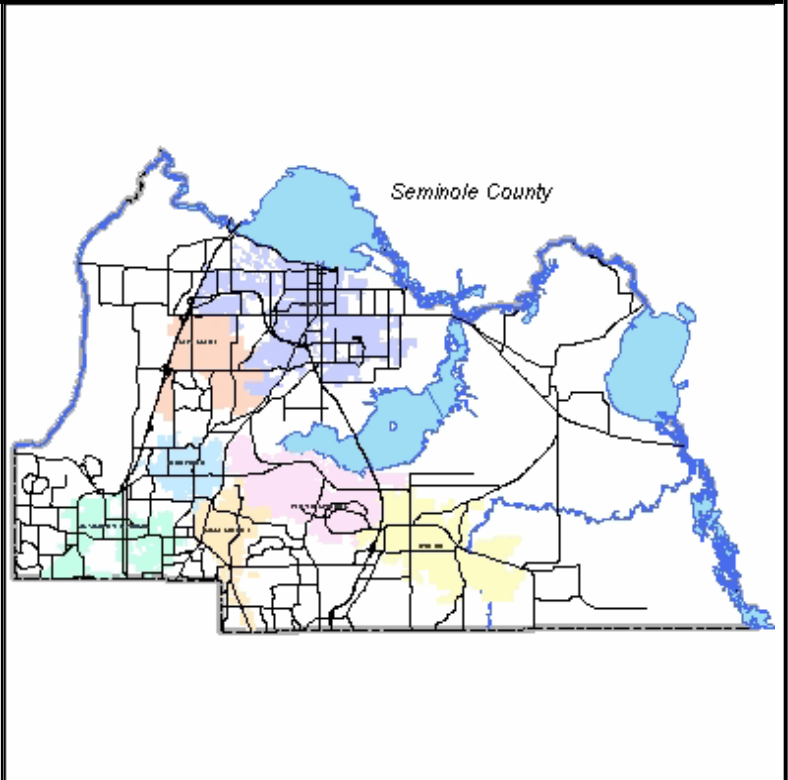
Project Title: NETWORK ASBUILTS		Start Date: September 2007
Project #: 00205726	District(s): Countywide	End Date: September 2008

Project Location
FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS

Project Description and Scope
DEVELOP AS-BUILT DRAWINGS OF SEMINOLE COUNTY'S FIBER NETWORK.

Project Duration

Project Phases and Status	Start	Finish
Design	Sep-07	Sep-08
IN PROGRESS/ON TARGET		



Project Justification
THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF IN ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAFFIC TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8,2004); TRA 7.5.4

Project Summary
RECEIVED APPROVAL FROM BITS TO MOVE FORWARD WITH SOFTWARE. PLAN TO ISSUE WORK ORDER WITHIN NEXT 2 WEEKS FOR SOFTWARE, TRAINING AND BRIEF STUDY. THE REST OF THE PROJECT WILL BE DATA COLLECTION, WITH THIS TO BE PUT OUT UNDER SEPARATE RFP. THIS PROJECT IS BEING CARRIED FORWARD.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	39,988	400,000	-	-	-	-	-
	-	-	39,988	400,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	39,988	400,000	-	-	-	-	-
	-	-	39,988	400,000	-	-	-	-	-



Public Works - Transportation

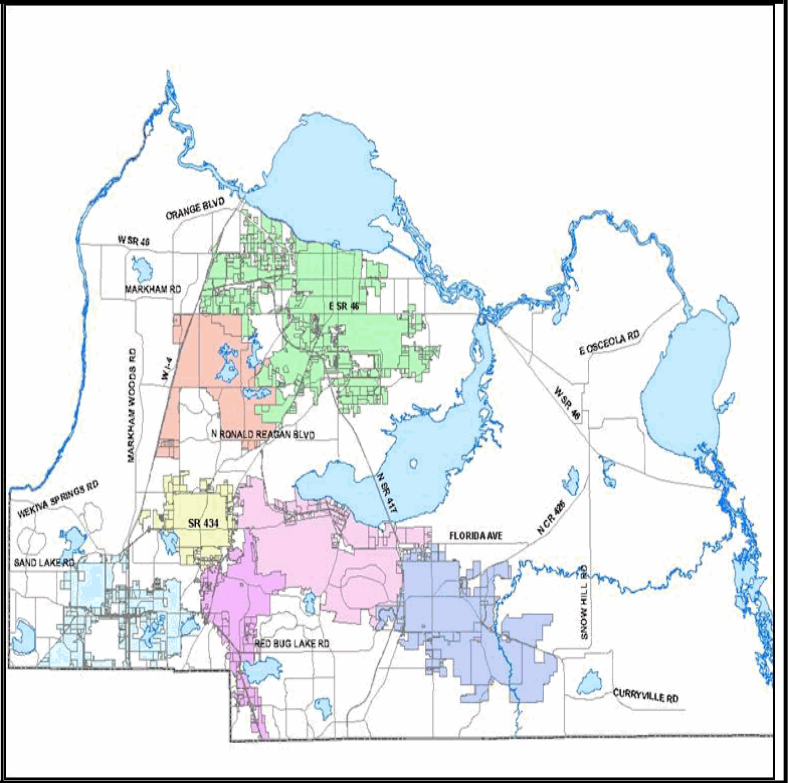
Project Title: ETHERNET CONTROLLER CONVERSION FY 2007/2008		Start Date: November 2007
Project #: 00205727	District(s): District #2, District #4, District #5	End Date: September 2008

Project Location
FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS

Project Description and Scope
UPGRADE OF EXISTING SIGNAL CONTROLLERS TO ETHERNET TO INCREASE RELIABILITY, FUNCTIONALITY, AND MONITORING CAPABILITY. THIS PROJECT WILL UPGRADE APPROXIMATELY 50 LOCATIONS ON THE CR 427 AND SR 434 CORRIDORS.

Project Duration

Project Phases and Status	Start	Finish
Construction	Nov-07	Sep-08
IN PROGRESS/ON TARGET		



Project Justification
THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF IN ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAFFIC TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8,2004); TRA 7.5.4

Project Summary
THIS PROJECT IS SCHEDULED FOR FY 2007/2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	150,000	-	-	-	-	-
	-	-	-	150,000	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	150,000	-	-	-	-	-
	-	-	-	150,000	-	-	-	-	-



Public Works - Transportation

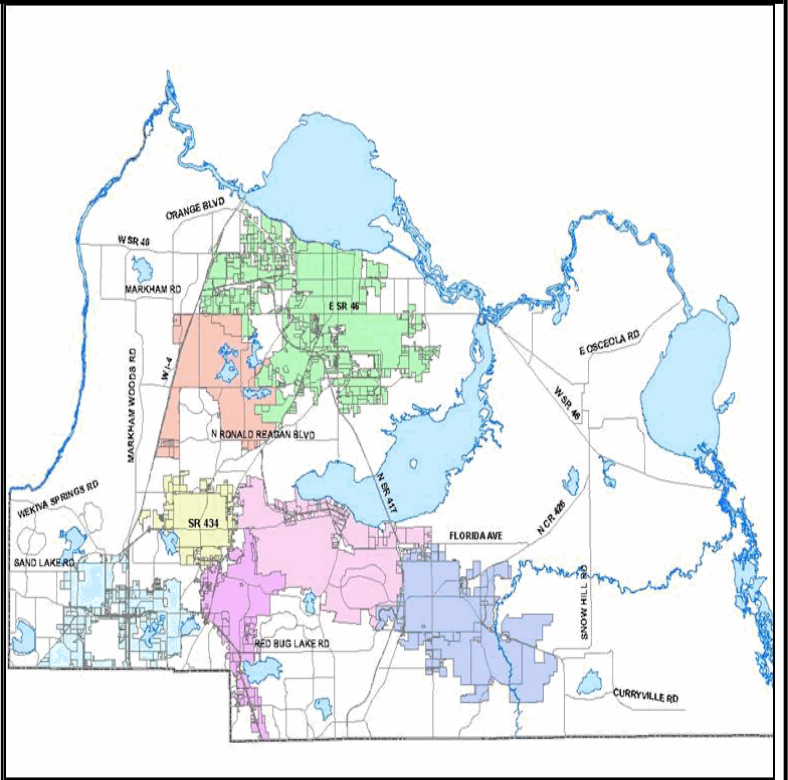
Project Title: ETHERNET CONTROLLER CONVERSION FY 2008/2009		Start Date: October 2008
Project #: 00205728	District(s): District #3, District #4, District #5	End Date: September 2009

Project Location
FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS

Project Description and Scope
UPGRADE OF EXISTING SIGNAL CONTROLLERS TO ETHERNET TO INCREASE RELIABILITY, FUNCTIONALITY, AND MONITORING CAPABILITY. THIS PROJECT WILL UPGRADE APPROXIMATELY 50 LOCATIONS ON THE US 17/92 AND SR 436 CORRIDORS.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



Project Justification
THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF IN ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAFFIC TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8,2004); TRA 7.5.4

Project Summary
THIS PROJECT IS SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	100,000	-	-	-	-
	-	-	-	-	100,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	100,000	-	-	-	-
	-	-	-	-	100,000	-	-	-	-



Public Works - Transportation

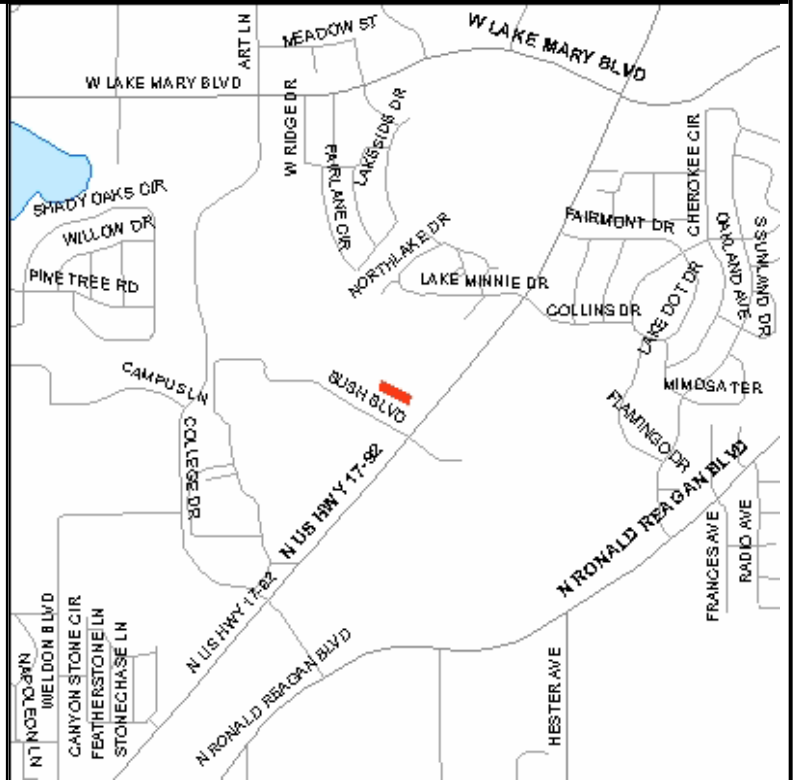
Project Title: ISOLATED INTERSECTION COMMUNICATION		Start Date: February 2008
Project #: 00205731	District(s): District #1, District #2, District #3, District #4, District #5, Countywide	End Date: September 2008

Project Location
FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS

Project Description and Scope
REPLACEMENT OF VIDEO WALL DISPLAY CUBE ENGINES IN TRAFFIC MANAGEMENT CENTER LOCATED IN THE 911 OPERATIONS CENTER OF THE PUBLIC SAFETY BUILDING. THE EXISTING DISPLAY CUBE ENGINES WILL BE 7 YEARS OLD AND NEARING THE END OF THEIR LIFE CYCLE. NEW ENGINES WILL EXTEND THE LIFE SPAN OF THE VIDEO DISPLAY WALL WITHOUT RESORTING TO A MORE COSTLY TOTAL REPLACEMENT.

Project Duration

Project Phases and Status	Start	Finish
Construction	Feb-08	Sep-08
IN PROGRESS/ON TARGET		



Project Justification
THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF IN ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAFFIC TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8,2004); TRA 7.5.4

Project Summary
THIS PROJECT IS SCHEDULED FOR FY 2007/2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	69,540	150,000	-	-	-	-	-
	-	-	69,540	150,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	69,540	150,000	-	-	-	-	-
	-	-	69,540	150,000	-	-	-	-	-



Public Works - Transportation

Project Title: VIDEO WALL CONTROLLER UPGRADE		Start Date: May 2008
Project #: 00205732	District(s): District #5	End Date: September 2008

Project Location

Project Description and Scope
REPLACEMENT OF VIDEO WALL CONTROLLER IN TRAFFIC MANAGEMENT CENTER LOCATED IN THE 911 OPERATIONS CENTER OF THE PUBLIC SAFETY BUILDING. THE EXISTING CONTROLLER IS 6 YEARS OLD AND NEARING THE END OF ITS LIFE CYCLE. A NEW CONTROLLER WILL INCREASE THE SPEED AND EFFICIENCY OF VIDEO MONITORING AND DISPLAY.

Project Duration

Project Phases and Status	Start	Finish
Construction	May-08	Sep-08
IN PROGRESS/ON TARGET		



Project Justification
THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF IN ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAFFIC TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8,2004); TRA 7.5.4

Project Summary
THIS PROJECT IS SCHEDULED FOR FY 2007/2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	150,000	-	-	-	-	-
	-	-	-	150,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	150,000	-	-	-	-	-
	-	-	-	150,000	-	-	-	-	-



Public Works - Transportation

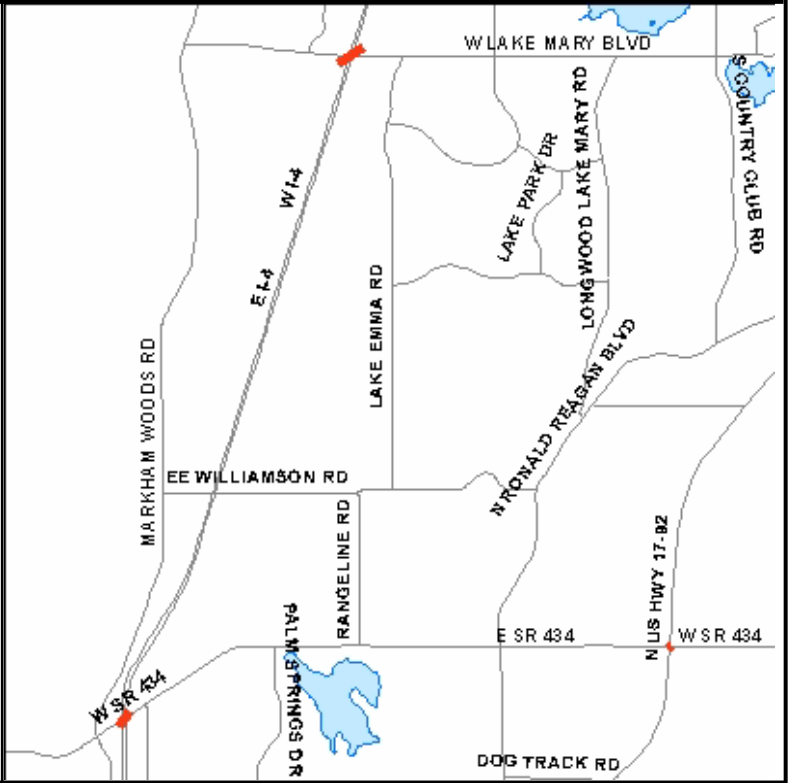
Project Title: TRANSPONDER READER STATIONS		Start Date: October 2008
Project #: 00205733	District(s): District #2, District #3, District #4, District #5, Countywide	End Date: September 2009

Project Location
FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS

Project Description and Scope
INSTALLATION OF 5 ADDITIONAL TRANSPONDER READER STATIONS FOR TRAVEL TIME AND DATA COLLECTION. FLORIDA DEPARTMENT OF TRANSPORTATION'S FLORIDA PROJECT INSTALLED SEVERAL STATIONS IN SEMINOLE COUNTY AND THIS PROJECT EXPANDS THAT SYSTEM. LOCATIONS ARE: 1) US 17/92, 2) LAKE MARY AT US 17/92, 3) I-4 AT LAKE MARY, 4) I-4 AT SR 434, AND 5) SR 414 AT SR 434.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



Project Justification
THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF IN ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAFFIC TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8,2004); TRA 7.5.4

Project Summary
THIS PROJECT IS SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	150,000	-	-	-	-
	-	-	-	-	150,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	150,000	-	-	-	-
	-	-	-	-	150,000	-	-	-	-



Public Works - Transportation

Project Title: VIDEO WALL DISPLAY MODULE UPGRADE		Start Date: November 2008
Project #: 00205734	District(s):	End Date: February 2009

Project Location

Project Description and Scope
REPLACEMENT OF VIDEO WALL DISPLAY CUBE ENGINES IN TRAFFIC MANAGEMENT CENTER LOCATED IN THE 911 OPERATIONS CENTER OF THE PUBLIC SAFETY BUILDING. THE EXISTING DISPLAY CUBE ENGINES WILL BE 7 YEARS OLD AND NEARING THE END OF THEIR LIFE CYCLE. NEW ENGINES WILL EXTEND THE LIFE SPAN OF THE VIDEO DISPLAY WALL WITHOUT RESORTING TO A MORE COSTLY TOTAL REPLACEMENT.

Project Duration

Project Phases and Status	Start	Finish
Construction	Nov-08	Feb-09
NOT YET APPLICABLE		



Project Justification
THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF IN ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAFFIC TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8,2004); TRA 7.5.4

Project Summary
THIS PROJECT IS SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	200,000	-	-	-	-
	-	-	-	-	200,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	200,000	-	-	-	-
	-	-	-	-	200,000	-	-	-	-



Public Works - Transportation

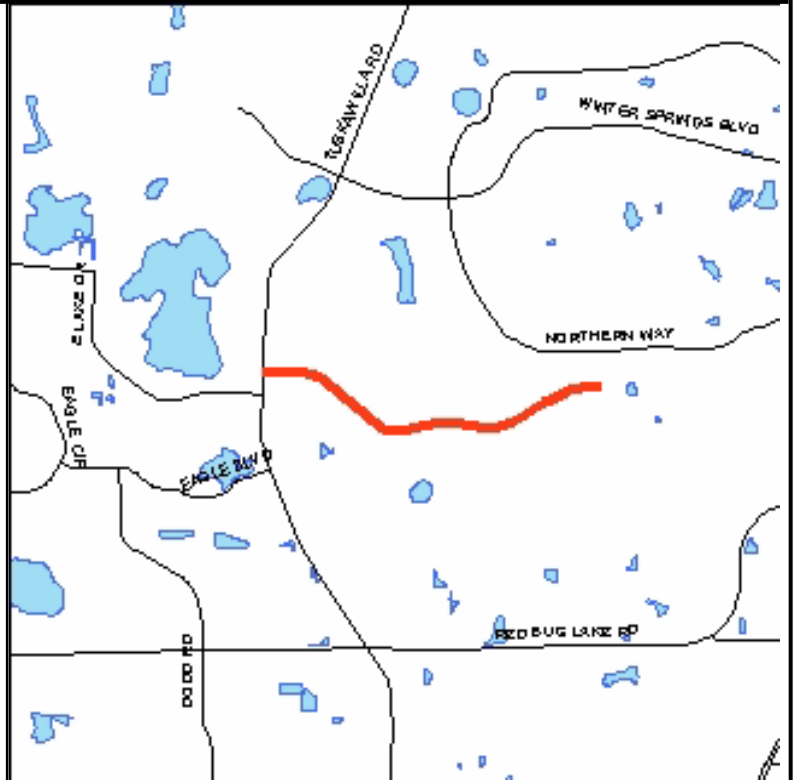
Project Title: DYSON DR SIDEWALK PH 1		Start Date: June 2004
Project #: 00206201	District(s): District #2	End Date: June 2008

Project Location
FROM TUSKAWILLA RD TO HOWELL CREEK

Project Description and Scope
6,000 LINEAR FEET SIDEWALK PROJECT

Project Duration

Project Phases and Status	Start	Finish
Construction ON HOLD		
Design IN PROGRESS W/SCHEDULE DELAYS/COMPRESSIONS	Jun-04	Jun-08



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
DESIGN AT 90%. CONSTRUCTION PENDING REVIEW OF COST ESTIMATE AND AVAILABLE FUNDING.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	6,827	553,145	9,744	908,403	-	-	-	-	-
	6,827	553,145	9,744	908,403	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	6,827	553,145	9,744	908,403	-	-	-	-	-
	6,827	553,145	9,744	908,403	-	-	-	-	-



Public Works - Transportation

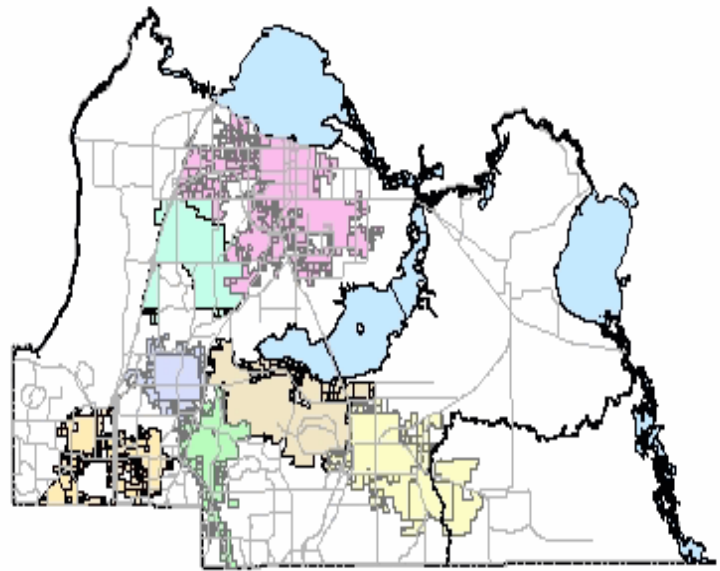
Project Title: SAFETY / SIDEWALK PROGRAM		Start Date: October 2004
Project #: 00206204	District(s): Countywide	End Date: September 2011

Project Location
FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS

Project Description and Scope
VARIOUS GENERAL ENGINEERING CONSULTANT ACTIVE WORK FOR MULTIPLE SAFETY AND SIDEWALK PROJECTS.

Project Duration

Project Phases and Status	Start	Finish
Design	Oct-04	Sep-11
IN PROGRESS/ON TARGET		



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8.

Project Summary
VARIOUS GENERAL ENGINEERING CONSULTANT ACTIVE WORK. AUTHORIZATIONS WHICH ARE RELATED TO MULTIPLE PROJECTS WHICH ARE NOT SPECIFIC TO A SINGLE CAPITAL PROJECT AND WHICH MUST BE ALLOCATED ACROSS MULTIPLE PROJECTS AND DIVISIONS FOLLOWING COMPLETION ARE ENCUMBERED AND EXPENDED AGAINST THIS PROJECT.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	126,639	216,360	56,912	220,000	220,000	250,000	250,000	250,000	-
	126,639	216,360	56,912	220,000	220,000	250,000	250,000	250,000	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	126,639	216,360	56,912	220,000	220,000	250,000	250,000	250,000	-
	126,639	216,360	56,912	220,000	220,000	250,000	250,000	250,000	-



Public Works - Transportation

Project Title: DYSON DR SIDEWALK PH 2		Start Date: October 2008
Project #: 00206208	District(s):	End Date: September 2014

Project Location
FROM TUSKAWILLA RD TO HOWELL CREEK BRIDGE

Project Description and Scope
THIS PROJECT WILL CONSTRUCT APPROXIMATELY 3,100 LINEAR FEET OF SIDEWALK ON BOTH SIDES OF DYSON DR FROM TUSKAWILLA RD TO HOWELL CREEK. THE PROJECT INCLUDES DRAINAGE IMPROVEMENTS AND A NEW PEDESTRIAN BRIDGE OVER HOWELL CREEK.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-14



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8.

Project Summary
90% DESIGN PLANS HAVE BEEN RECEIVED AND A PUBLIC MEETING IS BEING SCHEDULED.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	900,000	-	-	-	-
					900,000				
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	900,000	-	-	-	-
					900,000				



Public Works - Drainage

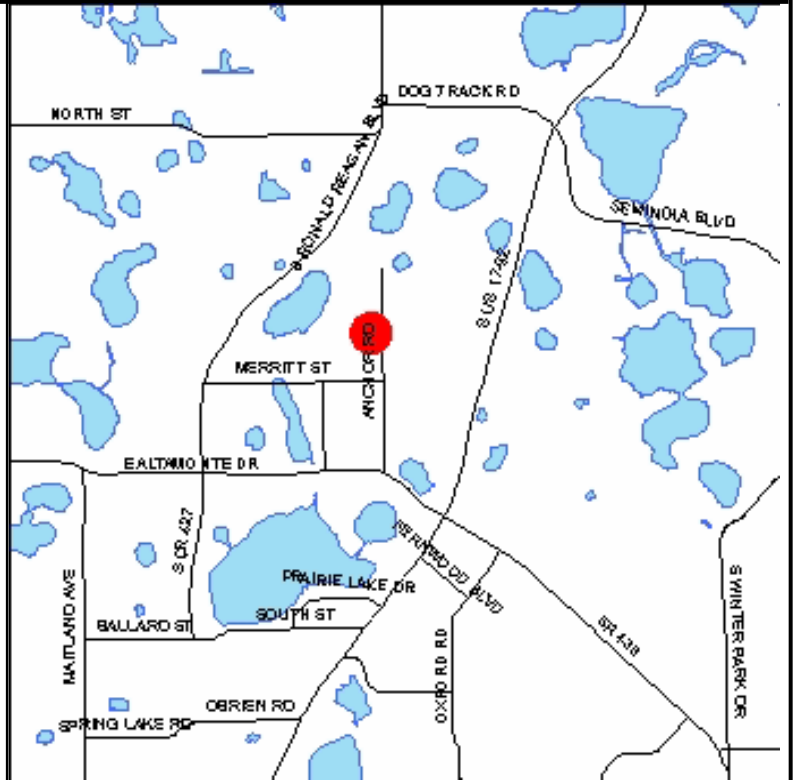
Project Title: ANCHOR RD DRAINAGE IMPROVEMENTS		Start Date: June 2005
Project #: 00209102	District(s): District #4	End Date: December 2008

Project Location
FROM SR 436 TO MELODY LN

Project Description and Scope
DRAINAGE IMPROVEMENTS INCLUDING PIPING OF DITCH, INSTALLATION OF INLETS, AND WATER QUALITY TREATMENT. MISCELLANEOUS ROADWAY IMPROVEMENTS ALSO INCLUDED

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Jun-05	Jul-08
Right Of Way IN PROGRESS/ON TARGET	Feb-07	Jun-08
Construction IN PROGRESS/ON TARGET	Aug-08	Dec-08



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

Project Summary
DESIGN UNDERWAY. ACQUISITION OF RIGHT OF WAY DELAYED PROJECT. WORK ORDER AMENDMENT APPROVAL RECEIVED. COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING FOR THE CITY OF CASSELBERRY APPROVED ADDING ROADWAY AND DRAINAGE IMPROVEMENTS AND FUTURE CITY AND COUNTY COORDINATION EFFORTS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	55,715	34,639	40,221	60,334	-	-	-	-	-
Construction In Progress	-	-	-	1,600,000	-	-	-	-	-
Land	-	1,343	2,374	533,657	-	-	-	-	-
	55,715	35,982	42,596	2,193,991	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	55,715	35,982	42,596	2,193,991	-	-	-	-	-
	55,715	35,982	42,596	2,193,991	-	-	-	-	-



Public Works - Drainage

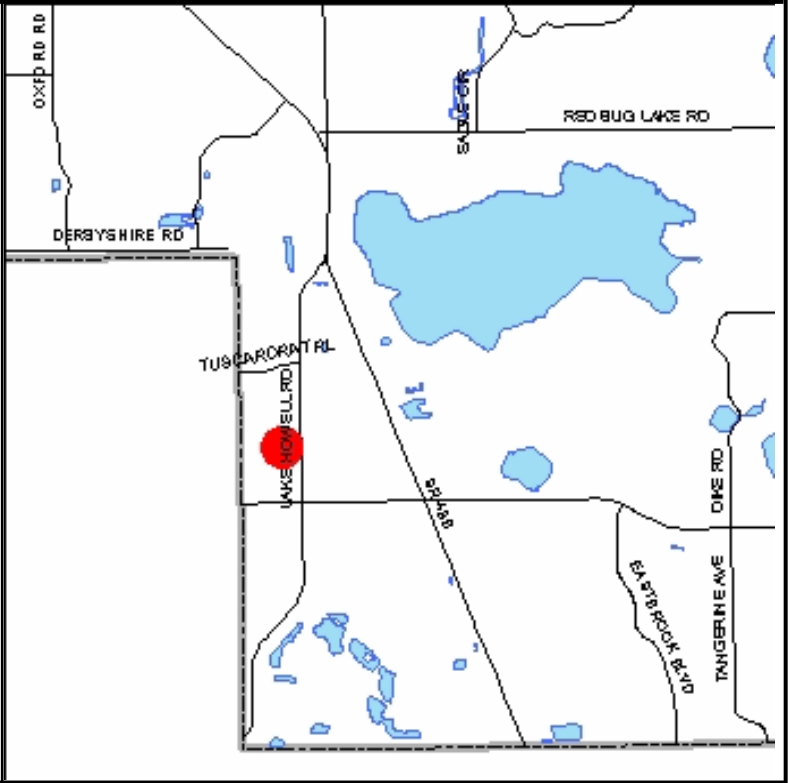
Project Title: LAKE HOWELL RD DRAINAGE IMPROVEMENTS		Start Date: June 2005
Project #: 00209103	District(s): District #4	End Date: September 2007

Project Location
FROM HOWELL BRANCH RD TO MEADOW AVE

Project Description and Scope
SECONDARY DRAINAGE IMPROVEMENTS ADDRESSING ROADWAY FLOODING AND WATER QUALITY TREATMENT

Project Duration

Project Phases and Status	Start	Finish
Design COMPLETE	Jun-05	Mar-07
Construction COMPLETE	Jul-07	Sep-07



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

Project Summary
CONSTRUCTION COMPLETE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	42,635	-	-	-	-	-	-	-	-
Construction In Progress	-	664,068	27,854	29,039	-	-	-	-	-
	42,635	664,068	27,854	29,039	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	42,635	664,068	27,854	29,039	-	-	-	-	-
	42,635	664,068	27,854	29,039	-	-	-	-	-



Public Works - Drainage

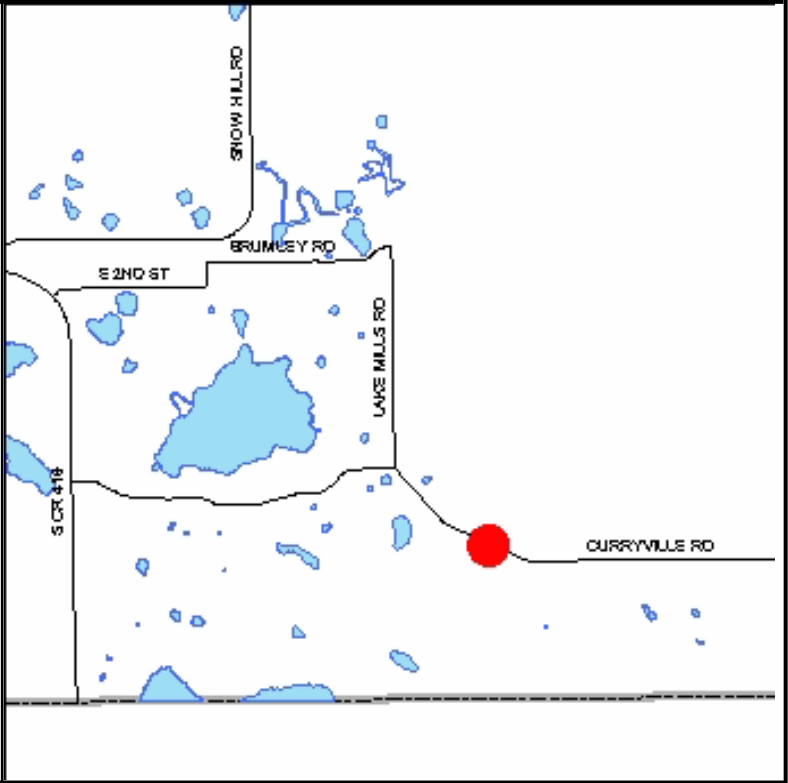
Project Title: CURRYVILLE RD CULVERTS		Start Date: June 2006
Project #: 00209105	District(s): District #1	End Date: September 2008

Project Location
FROM CURRYVILLE RD TO MILLS CREEK

Project Description and Scope
REPLACING DETERIORATED AND UNDERSIZED CROSS-DRAINS.

Project Duration

Project Phases and Status	Start	Finish
Design	Jun-06	Sep-07
CLOSEOUT		
Construction	Jul-08	Sep-08
NOT YET APPLICABLE		



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

Project Summary
DESIGN COMPLETE. CONSTRUCTION SCHEDULED FOR JULY 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	28,700	39,518	-	11,537	-	-	-	-	-
Construction In Progress	-	-	-	550,000	-	-	-	-	-
	28,700	39,518	-	561,537	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	28,700	39,518	-	561,537	-	-	-	-	-
	28,700	39,518	-	561,537	-	-	-	-	-



Public Works - Drainage

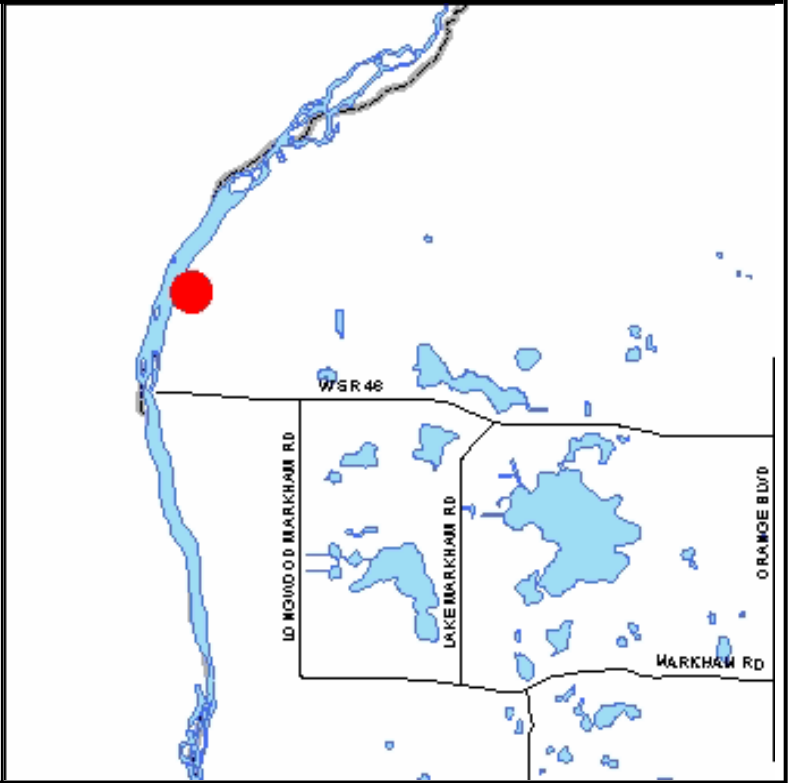
Project Title: WEKIVA PARK DR OUTFALL IMPROVEMENTS		Start Date: June 2005
Project #: 00209106	District(s): District #5	End Date: March 2009

Project Location
FROM SR 46 TO END OF ROAD

Project Description and Scope
REPLACEMENT AND UPSIZING OF SEVERAL CROSSDRAINS INTO THE WEKIVA RIVER

Project Duration

Project Phases and Status	Start	Finish
Right Of Way IN PROGRESS/ON TARGET	Jun-05	May-08
Design IN PROGRESS/ON TARGET	Sep-05	Aug-08
Construction NOT YET APPLICABLE	Sep-08	Mar-09



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

Project Summary
TEMPORARY CONSTRUCTION EASEMENTS TO BCC 5/20/08. AWAITING ST JOHNS RIVER WATER MANAGEMENT DISTRICT PERMIT.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	18,160	59,700	-	4,217	-	-	-	-	-
Construction In Progress	-	1,000	261	349,000	-	-	-	-	-
Land	-	-	-	50,000	-	-	-	-	-
	18,160	60,700	261	403,217	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	18,160	60,700	261	403,217	-	-	-	-	-
	18,160	60,700	261	403,217	-	-	-	-	-



Public Works - Drainage

Project Title: LINCOLN HEIGHTS DRAINAGE IMPROVEMENTS		Start Date: January 2007
Project #: 00209108	District(s): District #5	End Date: January 2010

Project Location
FROM AIRPORT BLVD TO LINCOLN AVE

Project Description and Scope
MAJOR FLOOD ATTENUATION PROJECT ADDRESSING THE CHRONIC FLOODING OF THE LINCOLN HEIGHTS SUBDIVISION.

Project Duration

Project Phases and Status	Start	Finish
Right Of Way IN PROGRESS/ON TARGET	Jan-07	Sep-08
Design IN PROGRESS/ON TARGET	Sep-07	Aug-08
Construction NOT YET APPLICABLE	Jan-09	Jan-10



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

Project Summary
DESIGN UNDERWAY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	350,000	-	-	-	-	-
Construction In Progress	-	-	-	-	2,000,000	-	-	-	-
Land	121,025	-	-	600,000	-	-	-	-	-
	121,025	-	-	950,000	2,000,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	121,025	-	-	950,000	2,000,000	-	-	-	-
	121,025	-	-	950,000	2,000,000	-	-	-	-



Public Works - Drainage

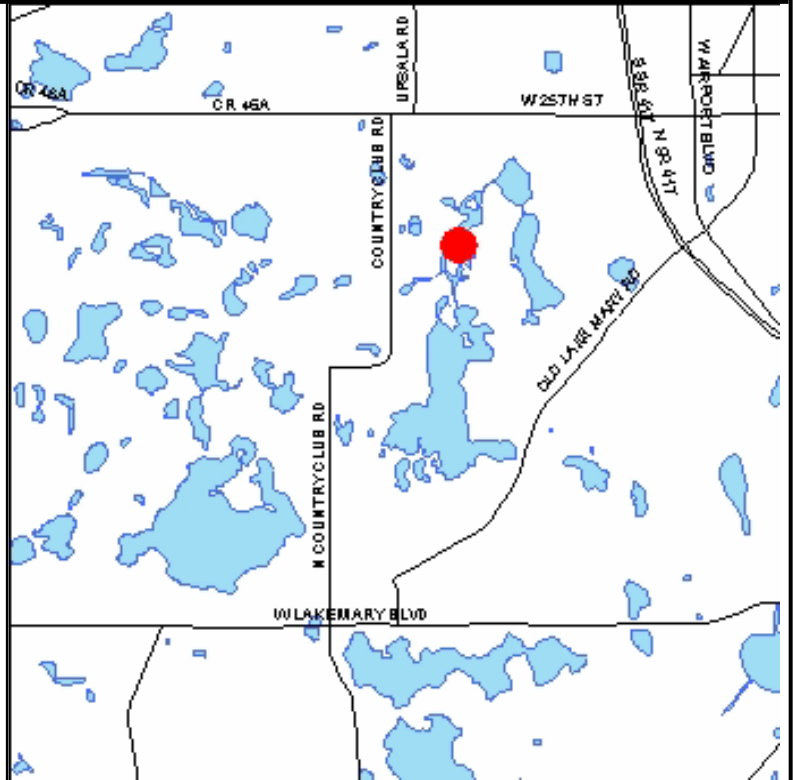
Project Title: W CRYSTAL DR DRAINAGE IMPROVEMENTS		Start Date: October 2008
Project #: 00209110	District(s): District #5	End Date: December 2010

Project Location
FROM COUNTRY CLUB RD TO LAKE BLVD

Project Description and Scope
MISCELLANEOUS DRAINAGE IMPROVEMENTS ALONG WITH WATER QUALITY RETROFIT FOR THE AREA.

Project Duration

Project Phases and Status	Start	Finish
Design NOT YET APPLICABLE	Oct-08	Dec-09
Construction NOT YET APPLICABLE	Oct-09	Dec-10



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

Project Summary
DESIGN AND CONSTRUCTION ARE SCHEDULED FOR FY 2008/2009 AND FY 2009/2010.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	-	300,000	-	-	-	-
Construction In Progress	-	-	-	-	-	600,000	-	-	-
					300,000	600,000	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	300,000	600,000	-	-	-
					300,000	600,000	-	-	-



Public Works - Drainage

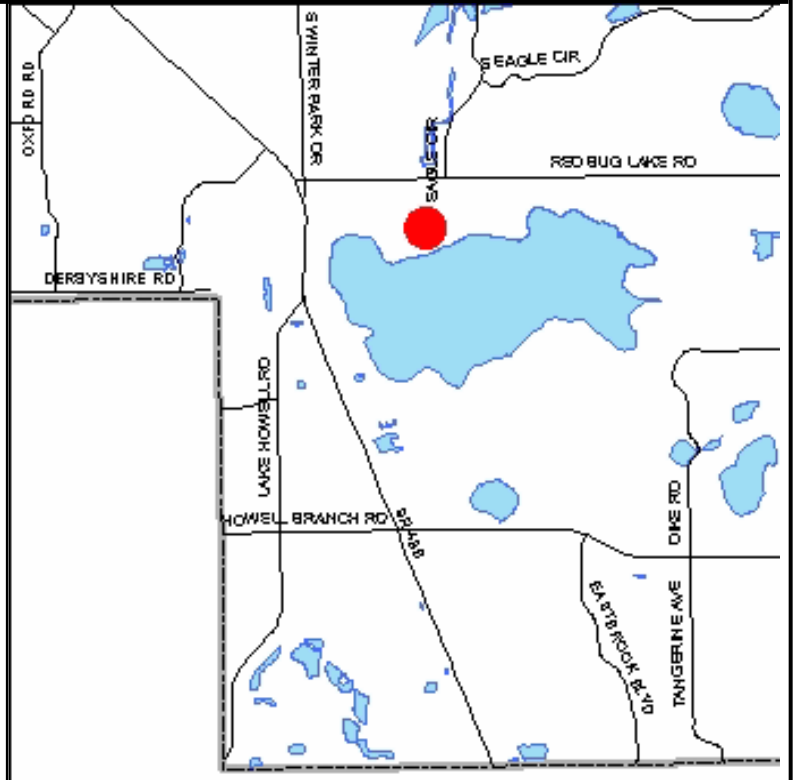
Project Title: RED BUG LAKE RD OUTFALL DRAINAGE IMPROVEMENTS		Start Date: January 2007
Project #: 00209113	District(s): District #2, District #4	End Date: September 2010

Project Location
FROM RED BUG LAKE RD TO LAKE HOWELL

Project Description and Scope
WATER QUALITY RETROFIT PROJECT ADDRESSING STORMWATER FROM RED BUG LAKE RD AND DEER RUN AREA. INCLUDES A WET RETENTION POND WITH ACCESS TO LAKE HOWELL.

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Jan-07	Sep-08
Construction NOT YET APPLICABLE	Jan-09	Sep-10



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

Project Summary
PRELIMINARY DESIGN UNDERWAY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	97,898	15,509	127,102	-	-	-	-	-
Construction In Progress	-	-	-	1,200,000	-	-	-	-	-
	-	97,898	15,509	1,327,102	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	97,898	15,509	1,327,102	-	-	-	-	-
	-	97,898	15,509	1,327,102	-	-	-	-	-



Public Works - Drainage

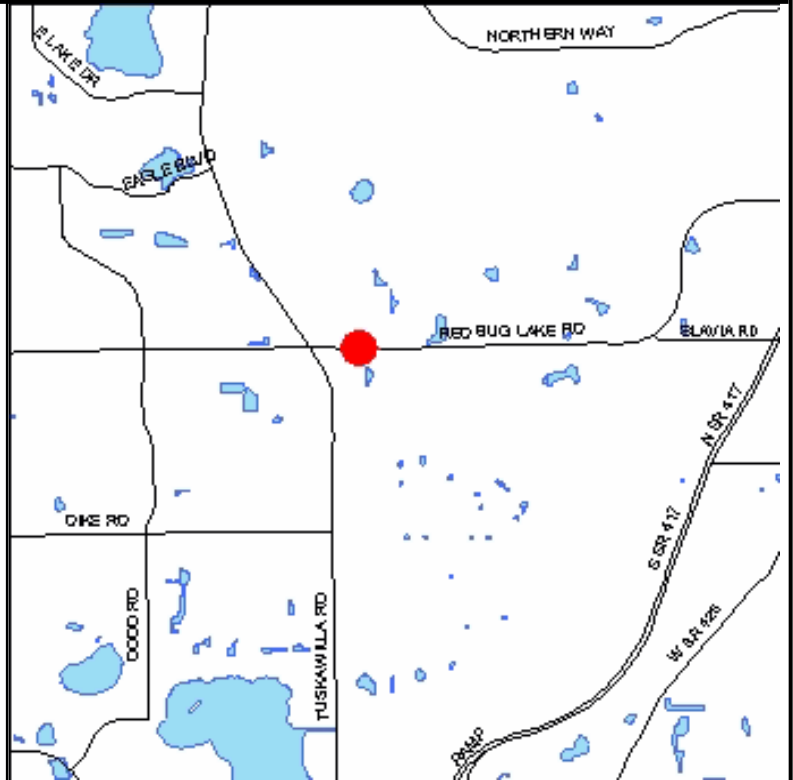
Project Title: Red Bug Lake Rd at Howell Creek Erosion Control		Start Date: August 2008
Project #: 00209114	District(s): District #1	End Date: October 2010

Project Location
FROM TUSKAWILLA RD TO RED BUG LAKE RD

Project Description and Scope
EROSION CONTROL PROJECT UNDER RED BUG LAKE BRIDGE.

Project Duration

Project Phases and Status	Start	Finish
Design NOT YET APPLICABLE	Aug-08	Dec-08
Right Of Way NOT YET APPLICABLE	Oct-08	Sep-09
Construction NOT YET APPLICABLE	Oct-09	Oct-10



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

Project Summary
EVALUATION COMMITTEE MEETING 5/21/08 FOR SHORT LIST.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	75,000	350,000	-	-	-	-	-
Construction In Progress	-	-	-	-	-	1,600,000	-	-	-
Land	-	-	-	-	200,000	-	-	-	-
	-	-	75,000	350,000	200,000	1,600,000	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	75,000	350,000	200,000	1,600,000	-	-	-
	-	-	75,000	350,000	200,000	1,600,000	-	-	-



Public Works - Transportation

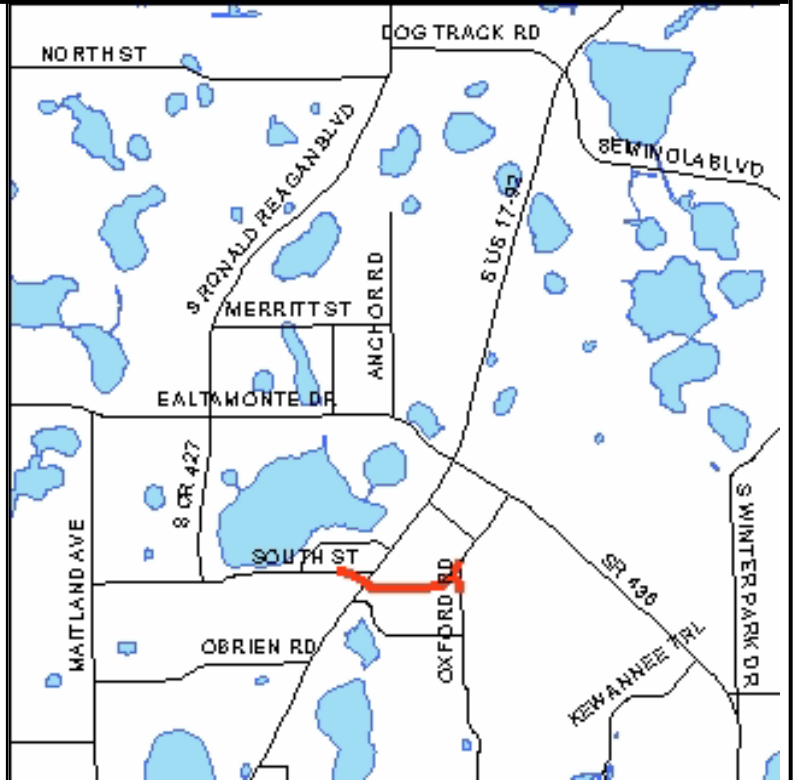
Project Title: NEW OXFORD RD REALIGNMENT		Start Date: November 2006
Project #: 00226201	District(s): District #4	End Date: August 2007

Project Location
FROM OXFORD RD TO US 17-92

Project Description and Scope
THIS PROJECT WILL ANALYZE THE FEASIBILITY OF A NEW ROADWAY CONNECTING OXFORD RD TO US 17-92. THE APPROXIMATE PROJECT LENGTH IS 0.6 MILES.

Project Duration

Project Phases and Status	Start	Finish
Right Of Way		
Design	Nov-06	Aug-07
COMPLETE		



Project Justification
A PROPOSED ALIGNMENT FOR NEW OXFORD ROAD WAS APPROVED BY THE 17/92 COMMUNITY REDEVELOPMENT AGENCY.

THE 2001 SALES TAX IS PROPOSED AS THE FUNDING SOURCE. THE PRELIMINARY ENGINEERING REPORT ACTIVITIES ARE CLOSELY RELATED TO THE STATE ROAD 436/US 17/92 INTERCHANGE FOR WHICH FLORIDA DEPARTMENT OF TRANSPORTATION IS THE LEAD AGENCY. AT THE TIME THE RECOMMENDED TYPICAL AND ALIGNMENT ARE ADOPTED THE 2001 SALES TAX LIST WILL BE CONCURRENTLY AMENDED TO REFLECT IMPLEMENTATION OF THIS PROJECT.

Project Summary
AS PER COUNTY ENGINEER'S MEMORANDUM OF AUGUST 13, 2007 "MAJOR TRANSPORTATION PROJECT-BUDGET WORK SESSION FOLLOW-UP", THE FEASIBILITY STUDY HAS BEEN COMPLETED AND THIS PROJECT WILL NOT MOVE FORWARD INTO DESIGN, THE COSTS OF THE PROJECT OUTWEIGH THE BENEFIT PROVIDED.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	225,337	-	11,896	-	-	-	-	-
	-	225,337	-	11,896	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	225,337	-	11,896	-	-	-	-	-
	-	225,337	-	11,896	-	-	-	-	-



Public Works - Transportation

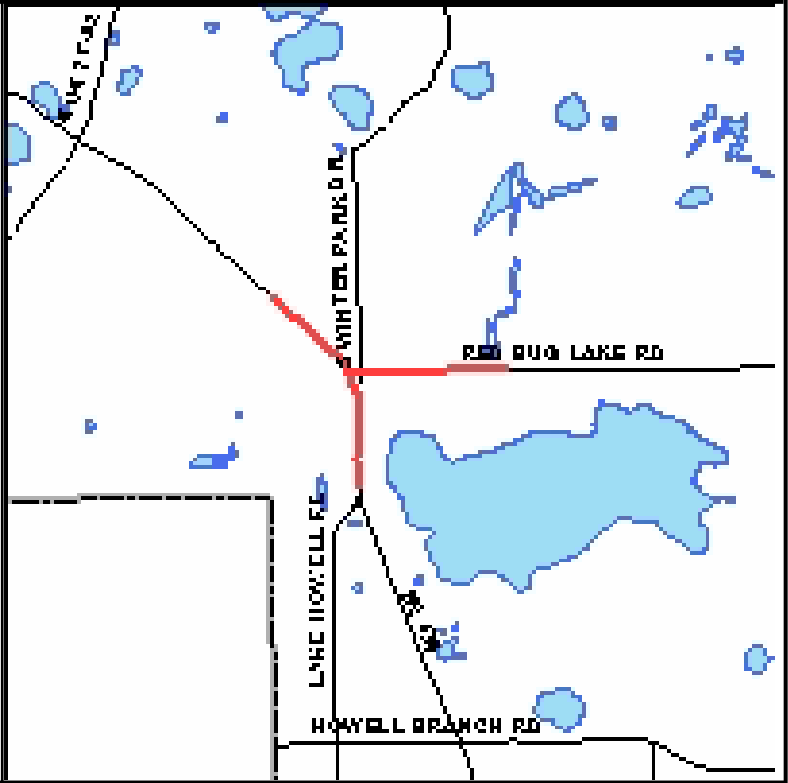
Project Title: SR 436 AT RED BUG LAKE RD INTERCHANGE		Start Date: September 2003
Project #: 00226301	District(s): District #1, District #2, District #4	End Date: July 2013

Project Location
FROM WILSHIRE BLVD TO LAKE HOWELL RD

Project Description and Scope
THIS PROJECT WILL CREATE A PARTIAL INTERCHANGE AT SR 436 AND RED BUG LAKE RD THAT WILL INCLUDE A FLYOVER FOR SOUTHBOUND VEHICLES ON SR 436 TURNING ONTO EASTBOUND RED BUG LAKE RD. THE PROJECT WILL ALSO INCLUDE WIDENING PORTION OF RED BUG LAKE RD AND SR 436.

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Sep-03	Aug-08
Right Of Way IN PROGRESS/ON TARGET	Mar-08	Mar-10
Construction NOT YET APPLICABLE	Apr-10	Jul-13



Project Justification
THIS PROJECT WILL ADD ROADWAY CAPACITY, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

Project Summary
WORKING TOWARD 100 % PLANS. MORE SPECIFIC PROJECT INFORMATION CAN BE FOUND AT THE FOLLOWING WEBSITE [HTTP://65.202.76.58/](http://65.202.76.58/)
FINAL RIGHT OF WAY MAPS COMPLETE. RECEIVED \$10 MILLION FY 2009/2010 CONSTRUCTION TRIP AWARD.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Aid To Governmental Agencies	-	-	12,284,629	7,000,000	16,300,000	-	-	-	-
Construction & Design	728,065	1,152,960	462,457	818,975	100,000	-	-	-	-
Land	-	731,036	305,899	6,768,964	-	-	-	-	-
Roads	-	-	-	-	-	30,000,000	8,000,000	-	-
	728,065	1,883,996	13,052,985	14,587,939	16,400,000	30,000,000	8,000,000	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	728,065	1,883,996	13,052,985	14,587,939	16,400,000	30,000,000	8,000,000	-	-
	728,065	1,883,996	13,052,985	14,587,939	16,400,000	30,000,000	8,000,000	-	-



Public Works - Transportation

Project Title: US 17-92 6 LANE URBAN ROADWAY		Start Date: July 2004
Project #: 00226501	District(s): District #4	End Date: November 2008

Project Location
FROM ORANGE COUNTY LINE TO LAKE OF THE WOODS BLVD

Project Description and Scope
DESIGN AND CONSTRUCTION TO CONVERT 6000 FEET OF 6-LANE RURAL ROADWAY WITH SWALES TO 6-LANE URBAN ROADWAY WITH CURB & GUTTER AND CLOSED DRAINAGE SYSTEM. ALSO INCLUDES BIKE/PEDESTRIAN, LIGHTING, LANDSCAPE AND HARDSCAPE ELEMENTS.

Project Duration

Project Phases and Status	Start	Finish
Design	Jul-04	Apr-06
CLOSEOUT		
Construction	Jul-06	Nov-08
IN PROGRESS/ON TARGET		



Project Justification
THIS PROJECT WILL IMPROVE THE FLOW AND SAFETY OF TRAFFIC ON THE ROADWAY AND SIGNIFICANTLY ENHANCE THE QUALITY OF STORMWATER RUNOFF. AS THE PRIMARY ALTERNATE TO INTERSTATE 4, THIS ROAD WILL PROVIDE MAINTENANCE OF TRAFFIC RELIEF WHEN INTERSTATE 4 IS UNDER CONSTRUCTION.

Project Summary
NOTICE TO PROCEED FOR CONSTRUCTION 3/05/07. DESIGN IS COMPLETE. BIDS HAVE BEEN RECEIVED. LOCAL FUNDING REIMBURSEMENT AGREEMENT WITH FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) FOR BOTH DESIGN & CONSTRUCTION. FLORIDA DEPT OF TRANSPORTATION AGREEMENT ANG10 PROVIDES FOR REIMBURSEMENT OF UP TO \$1.2M BEGINNING IN FY 2007/2008 ANTICIPATED IN COUNTY FY 2007/2008 AT \$1.2M BASED ON CURRENT LIFE-TO-DATE DESIGN BUDGET (PSH5/29/06). AGREEMENT A0768 PROVIDES FOR REIMBURSEMENT OF UP TO \$8.0M BEGINNING IN FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	111,040	731	-	-	-	-	-	-	-
Roads	-	2,852,950	4,210,339	11,701,781	-	-	-	-	-
	111,040	2,853,681	4,210,339	11,701,781	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	111,040	2,853,681	4,210,339	11,701,781	-	-	-	-	-
	111,040	2,853,681	4,210,339	11,701,781	-	-	-	-	-



Public Works - Transportation

Project Title: US 17-92 ORANGE COUNTY TO LAKE OF THE WOODS/CASS UTILITIES		Start Date: March 2007
Project #: 00226502	District(s):	End Date: November 2008

Project Location
FROM ORANGE COUNTY LINE TO LAKE OF THE WOODS BLVD

Project Description and Scope
CHANGING THE TYPICAL SECTION FROM RURAL SECTION TO CURB AND GUTTER SECTION WITH DRAINAGE IMPROVEMENTS.

Project Duration

Project Phases and Status	Start	Finish
Construction IN PROGRESS/ON TARGET	Mar-07	Nov-08



Project Justification
THIS PROJECT WILL IMPROVE THE FLOW AND SAFETY OF TRAFFIC ON THE ROADWAY AND SIGNIFICANTLY ENHANCE THE QUALITY OF STORMWATER RUNOFF. AS THE PRIMARY ALTERNATE TO INTERSTATE 4, THIS ROAD WILL PROVIDE MAINTENANCE OF TRAFFIC RELIEF WHEN INTERSTATE 4 IS UNDER CONSTRUCTION.

Project Summary
CONSTRUCTION IN MARCH 2007. THE ANTICIPATED COMPLETION IS NOV 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	516,354	792,551	1,104,842	500,000	-	-	-	-
	-	516,354	792,551	1,104,842	500,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	516,354	792,551	1,104,842	500,000	-	-	-	-
	-	516,354	792,551	1,104,842	500,000	-	-	-	-



Public Works - Transportation

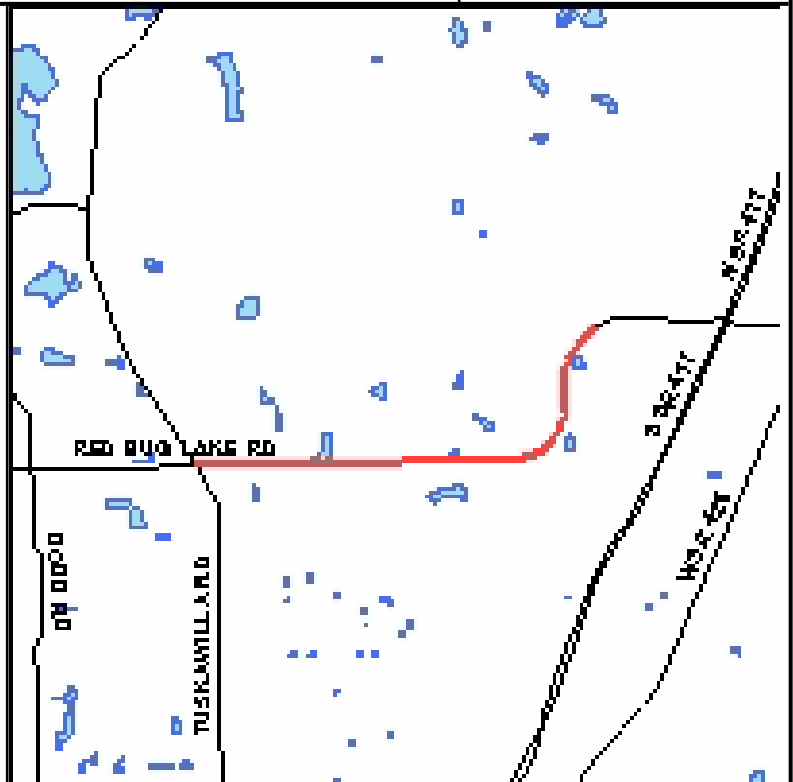
Project Title: RED BUG LAKE RD PAVEMENT REHABILITATION PH 2		Start Date: May 2007
Project #: 00227016	District(s): District #1, District #2	End Date: December 2007

Project Location
FROM TUSKAWILLA RD TO DOVERA DR

Project Description and Scope
ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). (COLLECTOR). PROJECT LENGTH IS APPROXIMATELY 2.1 MILES.

Project Duration

Project Phases and Status	Start	Finish
Construction	May-07	Dec-07
COMPLETE		



Project Justification
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

Project Summary
CONSTRUCTION COMPLETE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	73,580	2,116,257	161,965	362,164	-	-	-	-	-
	73,580	2,116,257	161,965	362,164	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	73,580	2,116,257	161,965	362,164	-	-	-	-	-
	73,580	2,116,257	161,965	362,164	-	-	-	-	-



Public Works - Transportation

Project Title: SNOWHILL RD AT CR 419 CURVE PAVEMENT REHABILITATION		Start Date: November 2007
Project #: 00227024	District(s): District #2	End Date: January 2008

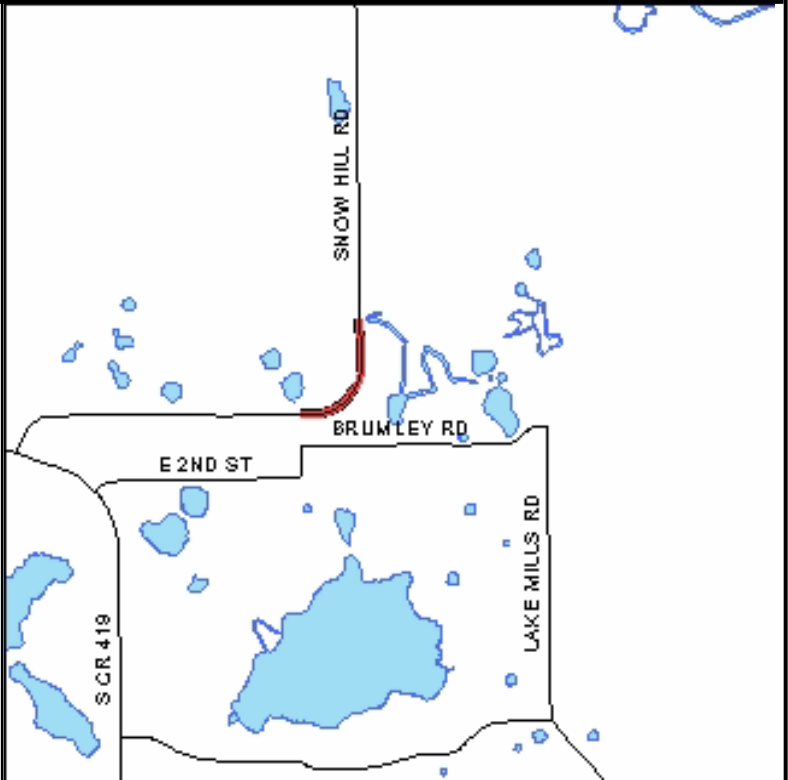
Project Location
FROM 2640 FEET FROM AVENUE H TO KYLE CT/PAVEMENT CHANGE

Project Description and Scope
FULL DEPTH RECLAMATION, ASPHALT OVERLAY, AND SHOULDER RESTORATION. (COLLECTOR)

Project Duration

Project Phases and Status	Start	Finish
Construction	Nov-07	Jan-08

CONSTRUCTION COMPLETE. CLOSEOUT IN PROCESS.



Project Justification
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

Project Summary
CONSTRUCTION COMPLETE. CLOSEOUT IN PROCESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	144,433	148,616	-	-	-	-	-
	-	-	144,433	148,616	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	144,433	148,616	-	-	-	-	-
	-	-	144,433	148,616	-	-	-	-	-



Public Works - Transportation

Project Title: BEARDALL AVE PAVEMENT REHABILITATION		Start Date: June 2007
Project #: 00227026	District(s): District #5	End Date: October 2007

Project Location
FROM SR 46 TO MARQUETTE AVE

Project Description and Scope
FULL DEPTH RECLAMATION, ASPHALT OVERLAY, AND SHOULDER RESTORATION (COLLECTOR)

Project Duration

Project Phases and Status	Start	Finish
Construction	Jun-07	Oct-07
COMPLETE		



Project Justification
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

Project Summary
PROJECT COMPLETE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	167,288	9,924	296,912	-	-	-	-	-
	-	167,288	9,924	296,912	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	167,288	9,924	296,912	-	-	-	-	-
	-	167,288	9,924	296,912	-	-	-	-	-



Public Works - Transportation

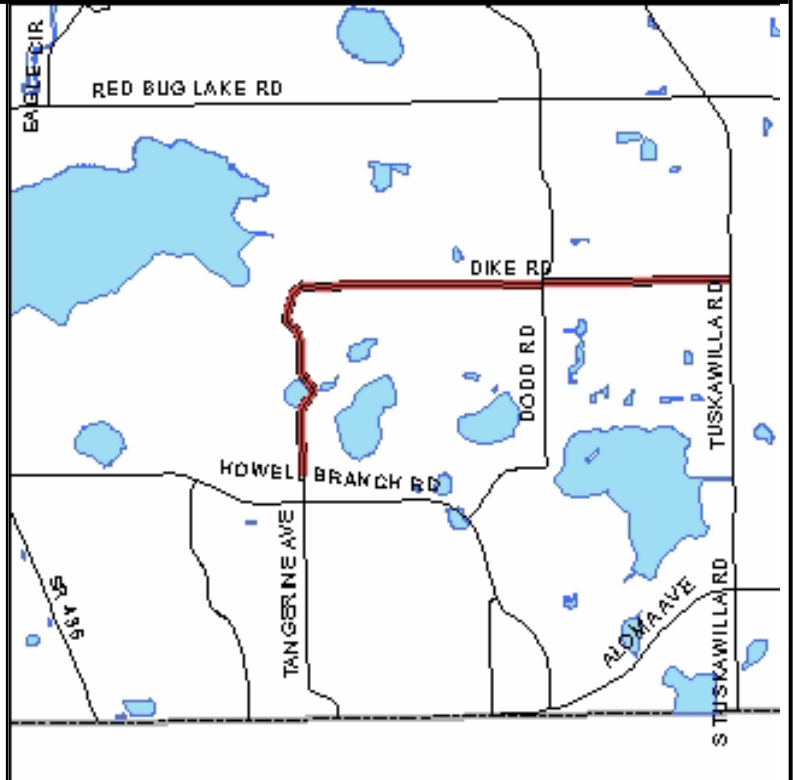
Project Title: DIKE RD PHASE II PAVEMENT REHABILITATION		Start Date: July 2007
Project #: 00227028	District(s): District #2	End Date: September 2007

Project Location
FROM 528 FEET TO DODD RD

Project Description and Scope
FULL DEPTH RECLAMATION, ASPHALT OVERLAY, AND SHOULDER RESTORATION. (COLLECTOR). PROJECT LENGTH IS APPROXIMATELY 2.4 MILES.

Project Duration

Project Phases and Status	Start	Finish
Construction COMPLETE	Jul-07	Sep-07



Project Justification
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

Project Summary
PROJECT COMPLETE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	345,555	107,838	242,645	-	-	-	-	-
	-	345,555	107,838	242,645	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	345,555	107,838	242,645	-	-	-	-	-
	-	345,555	107,838	242,645	-	-	-	-	-



Public Works - Transportation

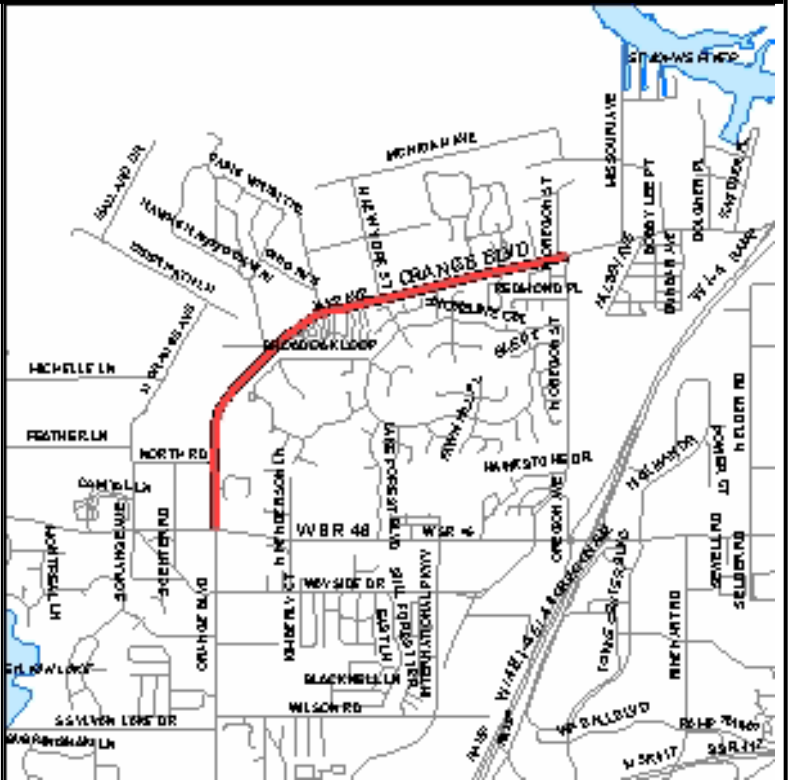
Project Title: ORANGE BLVD PAVEMENT REHABILITATION		Start Date: February 2008
Project #: 00227036	District(s): District #5	End Date: May 2008

Project Location
FROM SR 46A TO OREGON

Project Description and Scope
ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). (COLLECTOR)

Project Duration

Project Phases and Status	Start	Finish
Construction	Feb-08	May-08
IN PROGRESS/ON TARGET		



Project Justification
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

Project Summary
SCHEDULED FOR FY 2007/2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	494,385	650,000	-	-	-	-	-
	-	-	494,385	650,000	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	494,385	650,000	-	-	-	-	-
	-	-	494,385	650,000	-	-	-	-	-



Public Works - Transportation

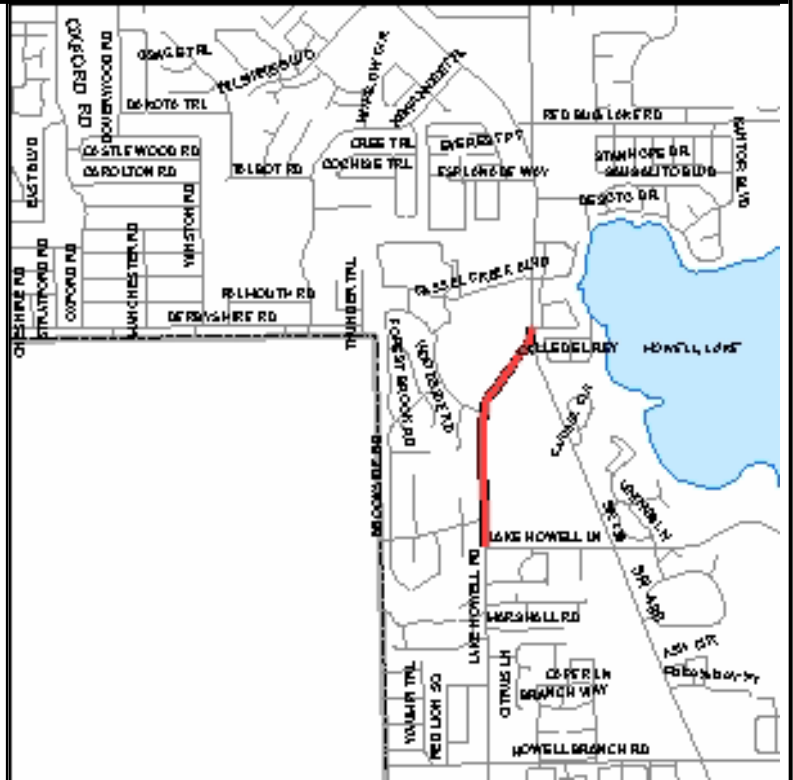
Project Title: LAKE HOWELL RD PH 1 PAVEMENT REHABILITATION		Start Date: April 2008
Project #: 00227037	District(s): District #4	End Date: June 2008

Project Location
FROM HOWELL BRANCH RD TO SR 436

Project Description and Scope
ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). (COLLECTOR)

Project Duration

Project Phases and Status	Start	Finish
Construction	Apr-08	Jun-08
IN PROGRESS/ON TARGET		



Project Justification
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

Project Summary
BASE RECONSTRUCTION BEGAN 05/07/2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	4,305	410,000	-	-	-	-	-
	-	-	4,305	410,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	4,305	410,000	-	-	-	-	-
	-	-	4,305	410,000	-	-	-	-	-



Public Works - Transportation

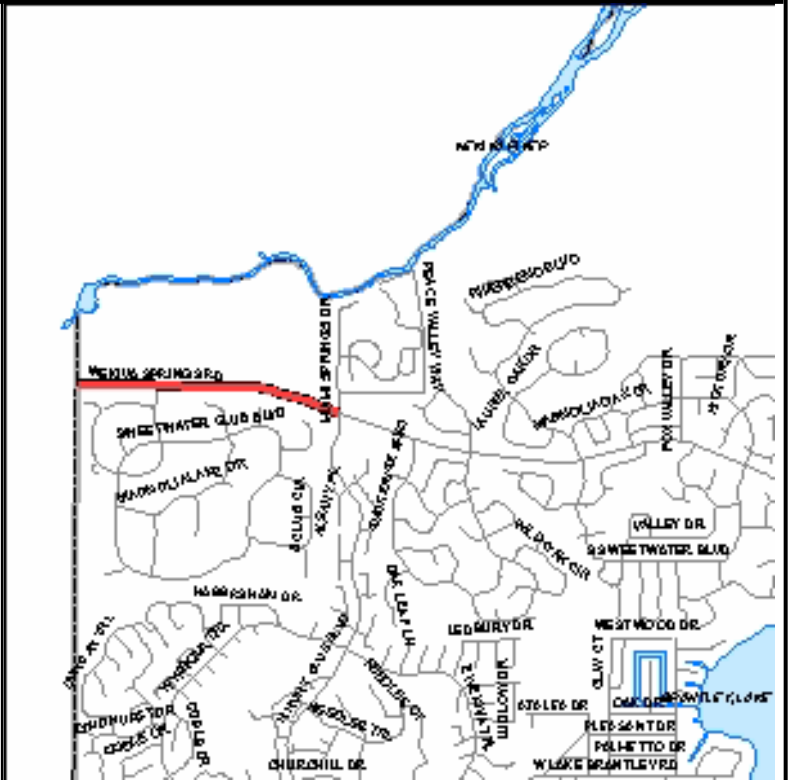
Project Title: WEKIVA SPRINGS RD PAVEMENT REHABILITATION		Start Date: September 2008
Project #: 00227038	District(s): District #3	End Date: October 2008

Project Location
FROM ORANGE COUNTY LINE TO HUNT CLUB

Project Description and Scope
ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). (COLLECTOR)

Project Duration

Project Phases and Status	Start	Finish
Construction	Sep-08	Oct-08
NOT YET APPLICABLE		



Project Justification
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

Project Summary
SCHEDULED FOR FY 2007/2008

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	410,000	-	-	-	-	-
	-	-	-	410,000	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	410,000	-	-	-	-	-
	-	-	-	410,000	-	-	-	-	-



Public Works - Transportation

Project Title: OLD LAKE MARY RD PAVEMENT REHABILITATION PH 1		Start Date: October 2008
Project #: 00227039	District(s): District #5	End Date: September 2009

Project Location
FROM N PALMETO ST TO AIRPORT BLVD

Project Description and Scope
ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). (COLLECTOR)

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



Project Justification
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

Project Summary
SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	335,000	-	-	-	-
	-	-	-	-	335,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	335,000	-	-	-	-
	-	-	-	-	335,000	-	-	-	-



Public Works - Transportation

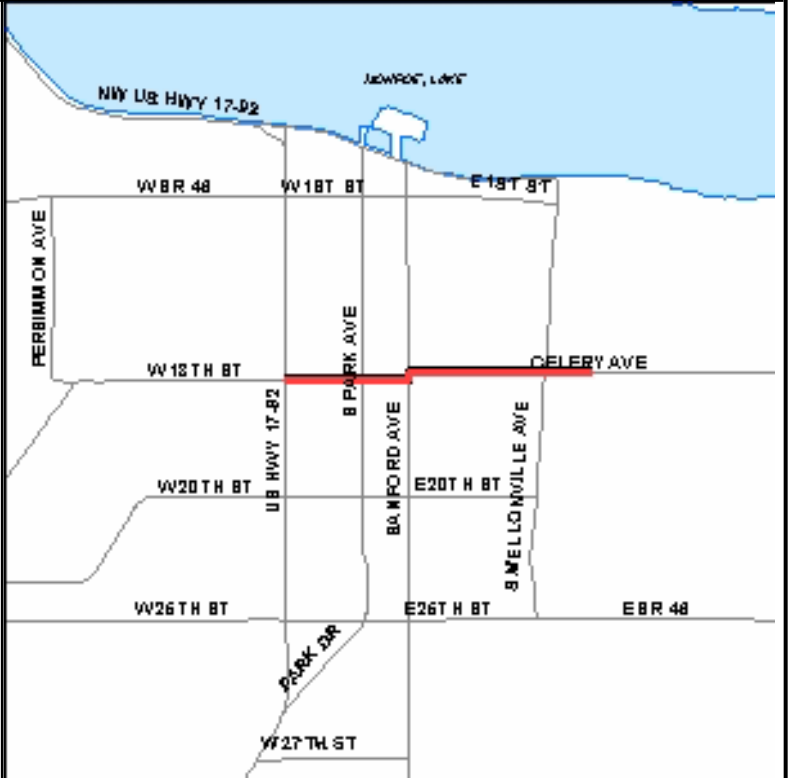
Project Title: CR 415 OR 13TH ST PAVEMENT REHABILITATION		Start Date:
Project #: 00227040	District(s): District #2	End Date:

Project Location
FROM 17-92 TO SANFORD AVE

Project Description and Scope
THIS PROJECT IS AN ARTERIAL/COLLECTOR REHABILITATION / BASE RECONSTRUCTION PROJECT.

Project Duration

Project Phases and Status	Start	Finish



Project Justification
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

Project Summary
CONSTRUCTION IS ON HOLD.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	200,000	-	-	-	-	-
	-	-	-	200,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	200,000	-	-	-	-	-
	-	-	-	200,000	-	-	-	-	-



Public Works - Transportation

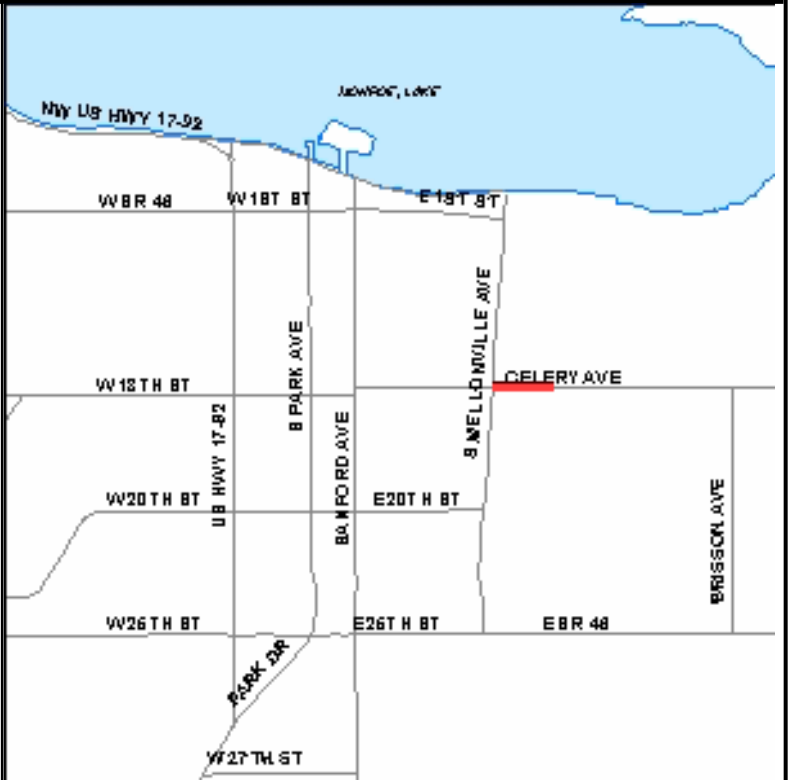
Project Title: CR 415 OR CELERY PAVEMENT REHABILITATION		Start Date:
Project #: 00227041	District(s): District #2	End Date:

Project Location
FROM MELLONVILLE AVE TO S SCOTT AVE

Project Description and Scope
THIS PROJECT WILL BE PAVEMENT REHABILITATION WITH BASE RECONSTRUCTION.

Project Duration

Project Phases and Status	Start	Finish



Project Justification
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

Project Summary
CONSTRUCTION IS ON HOLD.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	150,000	-	-	-	-	-
	-	-	-	150,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	150,000	-	-	-	-	-
	-	-	-	150,000	-	-	-	-	-



Public Works - Transportation

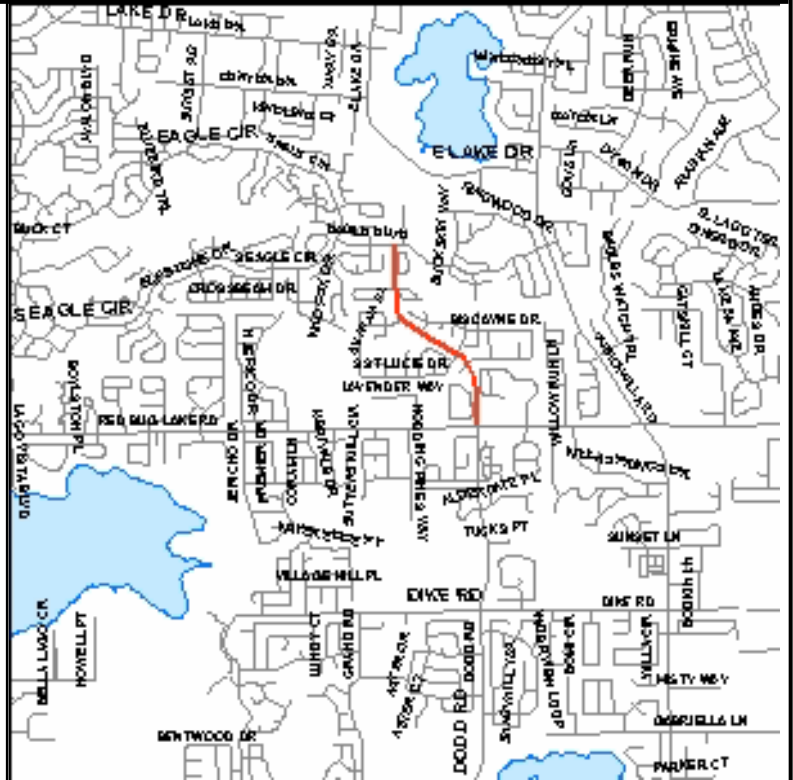
Project Title: DODD RD ARTERIAL PAVEMENT REHABILITATION		Start Date: October 2008
Project #: 00227042	District(s):	End Date: September 2009

Project Location
FROM RED BUG LAKE RD TO EAGLE BLVD

Project Description and Scope
ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). (COLLECTOR)

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



Project Justification
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

Project Summary
CONSTRUCTION SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	330,000	-	-	-	-
	-	-	-	-	330,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	330,000	-	-	-	-
	-	-	-	-	330,000	-	-	-	-



Public Works - Transportation

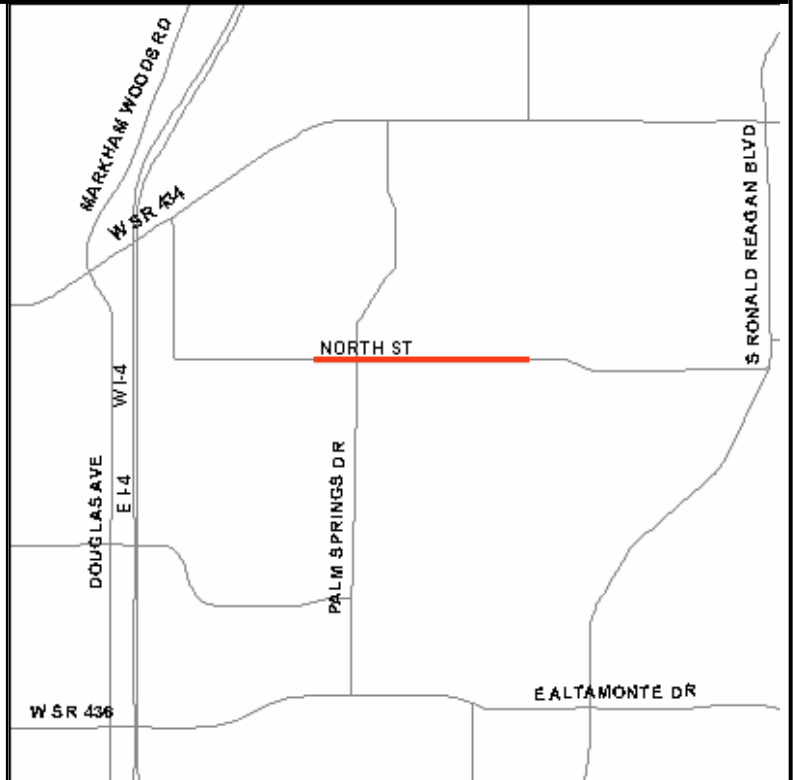
Project Title: NORTH ST PAVEMENT REHABILITATION		Start Date: October 2008
Project #: 00227043	District(s):	End Date: September 2009

Project Location
FROM COUNTRY CLUB RD TO SEMINOLE AVE

Project Description and Scope
ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE).(COLLECTOR).

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



Project Justification
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

Project Summary
SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	380,000	-	-	-	-
	-	-	-	-	380,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	380,000	-	-	-	-
	-	-	-	-	380,000	-	-	-	-



Public Works - Transportation

Project Title: LAKE HOWELL RD PH 2 PAVEMENT REHABILITATION		Start Date: October 2008
Project #: 00227044	District(s):	End Date: September 2009

Project Location
FROM ORANGE COUNTY LINE TO HOWELL BRANCH RD

Project Description and Scope
ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). (COLLECTOR)

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



Project Justification
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

Project Summary
SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	455,000	-	-	-	-
					455,000				
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	455,000	-	-	-	-
					455,000				



Public Works - Transportation

Project Title: OLD LAKE MARY RD PAVEMENT REHABILITATION PH 2		Start Date: October 2008
Project #: 00227045	District(s):	End Date: September 2009

Project Location
FROM E CRYSTAL AVE TO AIRPORT BLVD

Project Description and Scope
ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). (COLLECTOR).

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



Project Justification
THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); CIE 1.9

Project Summary
SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	335,000	-	-	-	-
	-	-	-	-	335,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	-	335,000	-	-	-	-
	-	-	-	-	335,000	-	-	-	-



Public Works - Drainage

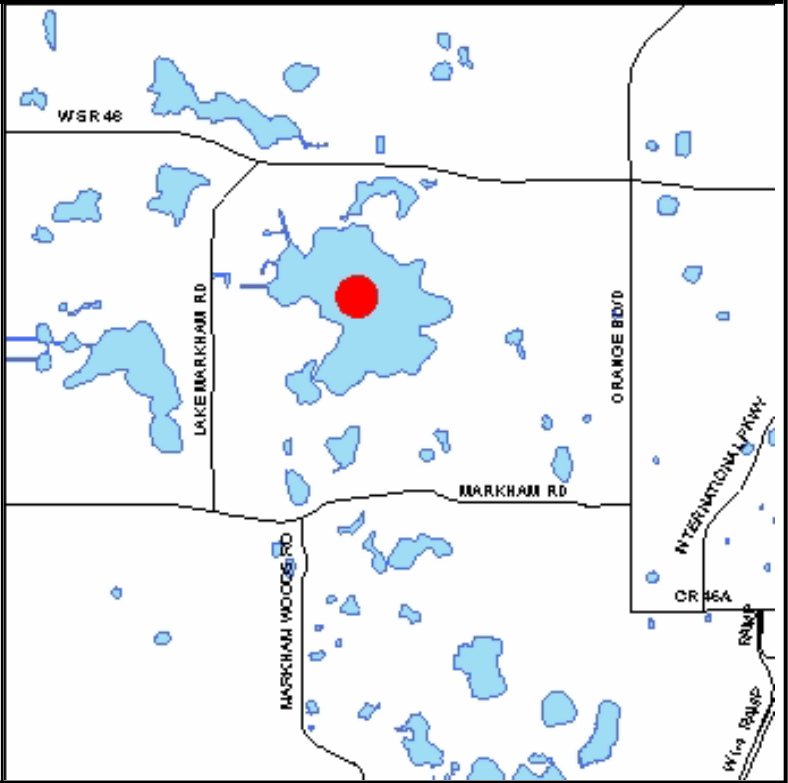
Project Title: SYLVAN LAKE OUTFALL / LAKE LEVEL CONTROL		Start Date: December 2008
Project #: 00228301	District(s): District #5	End Date: August 2009

Project Location
FROM LAKE SYLVAN TO WEKIVA RIVER

Project Description and Scope
LAKE LEVEL CONTROL CONSISTING OF SURFACE WATER MODIFICATIONS AND IRRIGATION FROM THE LAKE.

Project Duration

Project Phases and Status	Start	Finish
Construction	Dec-08	Aug-09



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

Project Summary
PROJECT TIES TO CR 431/ORANGE BLVD PROJECT CIP# 191636. WORKING WITH COUNTY ATTORNEY FOR OUTFALL EASEMENTS, 3 PARCELS. INVESTIGATING OPTIONS TO PUMP EXCESS LAKE SYLVAN WATER TO YANKEE LAKE WASTEWATER TREATMENT PLANT.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	39,392	43,450	4,368	2,150,000	-	-	-	-	-
	39,392	43,450	4,368	2,150,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	1,725	2,150,000	-	-	-	-	-
Stormwater Fund	39,392	43,450	2,643	-	-	-	-	-	-
	39,392	43,450	4,368	2,150,000	-	-	-	-	-



Public Works - Drainage

Project Title: CASSEL CREEK STORMWATER FACILITY		Start Date: June 2004
Project #: 00229001	District(s): District #1	End Date: September 2010

Project Location
FROM HOWELL CREEK BASIN TO KEWANNE TR

Project Description and Scope
PRELIMINARY DESIGN OF REGIONAL STORMWATER FACILITY

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Jun-04	Oct-09
Construction NOT YET APPLICABLE	Oct-09	Sep-10



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6 & 6.1

Project Summary
ST JOHNS RIVER WATER MANAGEMENT DISTRICT FUNDED PROJECT. PRELIMINARY DESIGN COMPLETED (6/2005). FINAL DESIGN TO BE FUNDED BY SEMINOLE COUNTY UPON RECEIPT AND EVALUATION OF CONSTRUCTION FUNDING AGREEMENT FROM ST JOHNS RIVER WATER MANAGEMENT DISTRICT AND APPROPRIATE BUDGET ADJUSTMENT TO ESTABLISH LOCAL FUNDING. ALLOCATION PRESUMES FULL REIMBURSEMENT FUNDING FROM ST. JOHNS RIVER WATER MANAGEMENT DISTRICT. WORK ORDER SCOPE OF SERVICES UNDER REVIEW.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	400,000	-	-	-	-	-
Construction In Progress	-	-	-	-	-	1,700,000	-	-	-
	-	-	-	400,000	-	1,700,000	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	400,000	-	1,700,000	-	-	-
	-	-	-	400,000	-	1,700,000	-	-	-



Public Works - Drainage

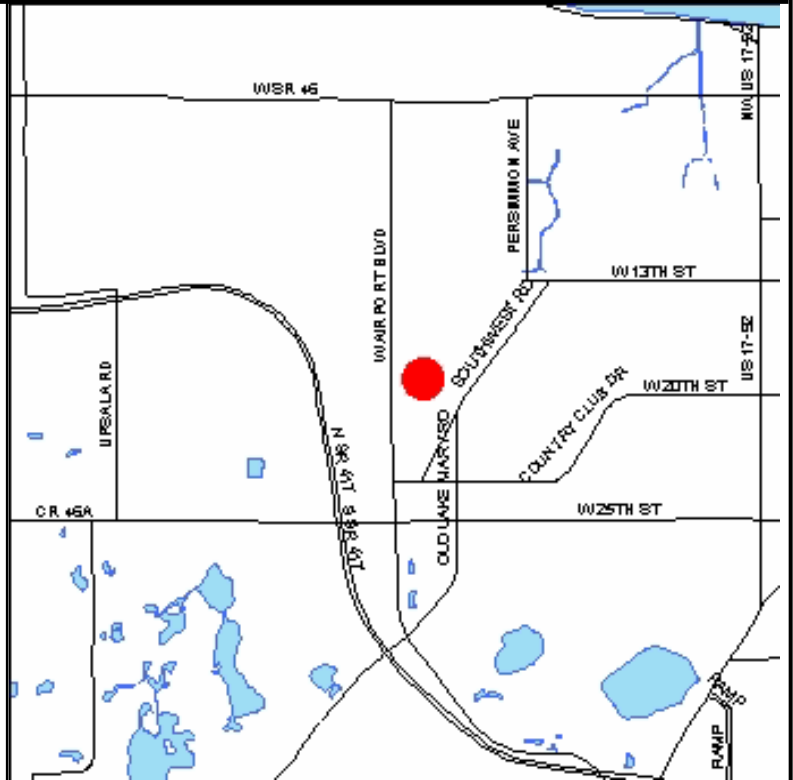
Project Title: ALEXANDER AVE DRAINAGE IMPROVEMENTS		Start Date: December 2005
Project #: 00229104	District(s): District #5	End Date: December 2007

Project Location
FROM SANFORD BASIN TO NORTH OF W 18TH ST

Project Description and Scope
IMPROVEMENTS TO EXISTING DITCH; INCLUDING PARTIAL PIPING AND INSTALLATION OF INLETS.

Project Duration

Project Phases and Status	Start	Finish
Design CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.	Dec-05	May-06
Construction CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.	Jun-07	Dec-07



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

Project Summary
CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	500	-	-	-	-	-	-	-	-
Construction In Progress	-	-	148,175	150,000	-	-	-	-	-
	500	-	148,175	150,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	500	-	148,175	150,000	-	-	-	-	-
	500	-	148,175	150,000	-	-	-	-	-



Public Works - Drainage

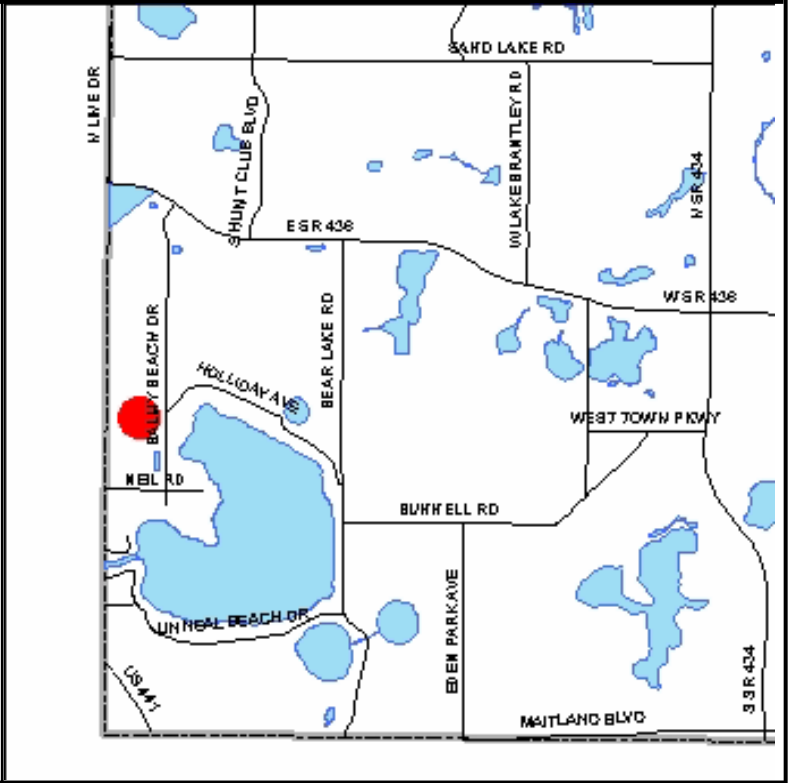
Project Title: PARADISE PT SUBDIVISION DRAINAGE IMPROVEMENTS		Start Date: July 2005
Project #: 00229106	District(s): District #3	End Date: September 2008

Project Location
FROM PINE AVE SOUTH TO SUNSET RD

Project Description and Scope
SWALES AND DRAINAGE PIPE IMPROVEMENTS THROUGHOUT SUBDIVISION. MAY REQUIRE RETENTION POND AND OUTFALL.

Project Duration

Project Phases and Status	Start	Finish
Design CLOSEOUT	Jul-05	Oct-07
Construction IN PROGRESS/ON TARGET	Feb-08	Sep-08



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

Project Summary
DESIGN COMPLETE. ORDER FOR CONSTRUCTION AND CEI ISSUED.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	54,314	12,092	-	-	-	-	-	-	-
Construction In Progress	-	-	-	760,000	-	-	-	-	-
	54,314	12,092	-	760,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	54,314	12,092	-	760,000	-	-	-	-	-
	54,314	12,092	-	760,000	-	-	-	-	-



Public Works - Drainage

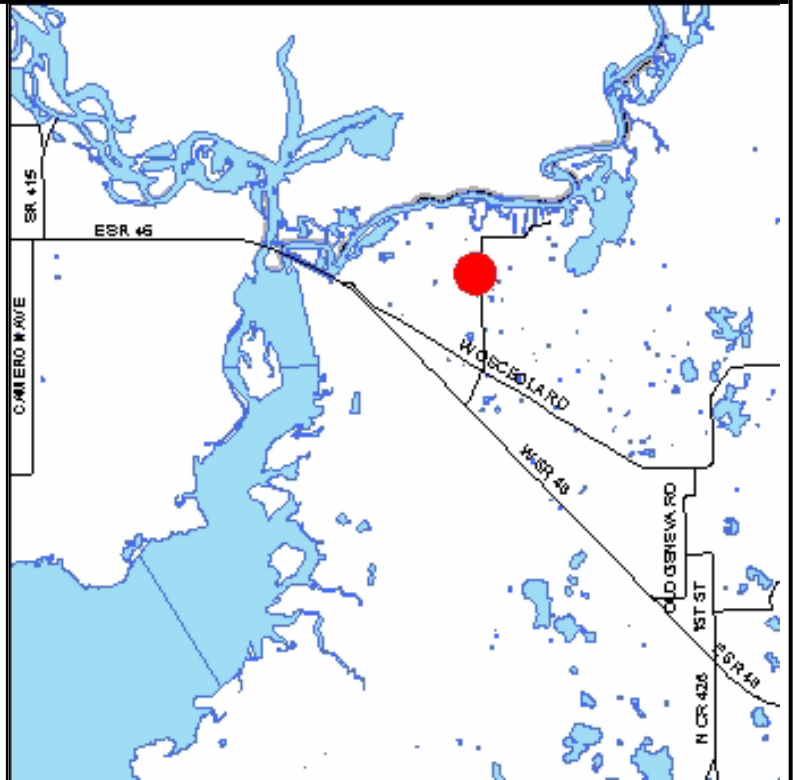
Project Title: MULLET LAKE PARK RD ST JOHNS BASIN FLOOD CONTROL		Start Date:
Project #: 00229108	District(s): District #5	End Date:

Project Location
FROM SR 46 TO ESTEES DRIVE

Project Description and Scope
FLOOD ATTENUATION FEASIBILITY AND PRELIMINARY DESIGN FOR FLOOD STORAGE WITHIN WETLANDS, CONTROL STRUCTURES, AND UPSIZING OF SEVERAL CULVERTS

Project Duration

Project Phases and Status	Start	Finish
Design		
CONSTRUCTION COMPLETE. CLOSEOUT IN PROCESS.		



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

Project Summary
PRELIMINARY DESIGN COMPLETE. NO FUTURE PHASES ARE PROGRAMMED FOR THIS PROJECT.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	96,932	-	-	45,060	-	-	-	-	-
	96,932	-	-	45,060	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	96,932	-	-	45,060	-	-	-	-	-
	96,932	-	-	45,060	-	-	-	-	-



Public Works - Drainage

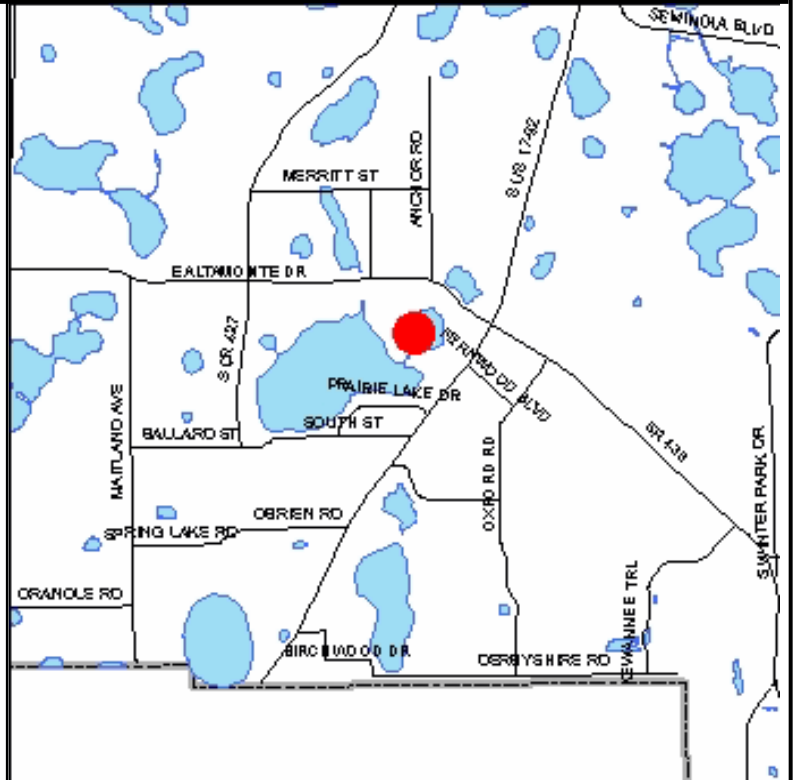
Project Title: PRAIRIE LAKE OUTFALL IMPROVEMENTS		Start Date: July 2005
Project #: 00229109	District(s): District #4	End Date: August 2008

Project Location
FROM PRAIRIE LAKE TO SOUTH OF SR 436

Project Description and Scope
OUTFALL IMPROVEMENTS INCLUDING PIPING OF OPEN DITCH

Project Duration

Project Phases and Status	Start	Finish
Design	Jul-05	Dec-07
CLOSEOUT		
Right Of Way	Mar-06	Jan-07
CLOSEOUT		
Construction	Jun-07	Aug-08
IN PROGRESS/ON TARGET		



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

- Project Summary**
1. CONSTRUCTION COMPLETE. PHASE 2 IN PROGRESS.
 2. PERMIT MODIFICATION UNDERWAY.
 3. ST JOHNS WATER MANAGEMENT DISTRICT AND COMMUNITY FOLLOW UP UNDERWAY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	39,542	14,176	-	-	-	-	-	-	-
Construction In Progress	500	151,049	13,831	125,250	-	-	-	-	-
Land	150	-	-	-	-	-	-	-	-
	40,192	165,225	13,831	125,250	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	40,192	165,225	13,831	125,250	-	-	-	-	-
	40,192	165,225	13,831	125,250	-	-	-	-	-



Public Works - Drainage

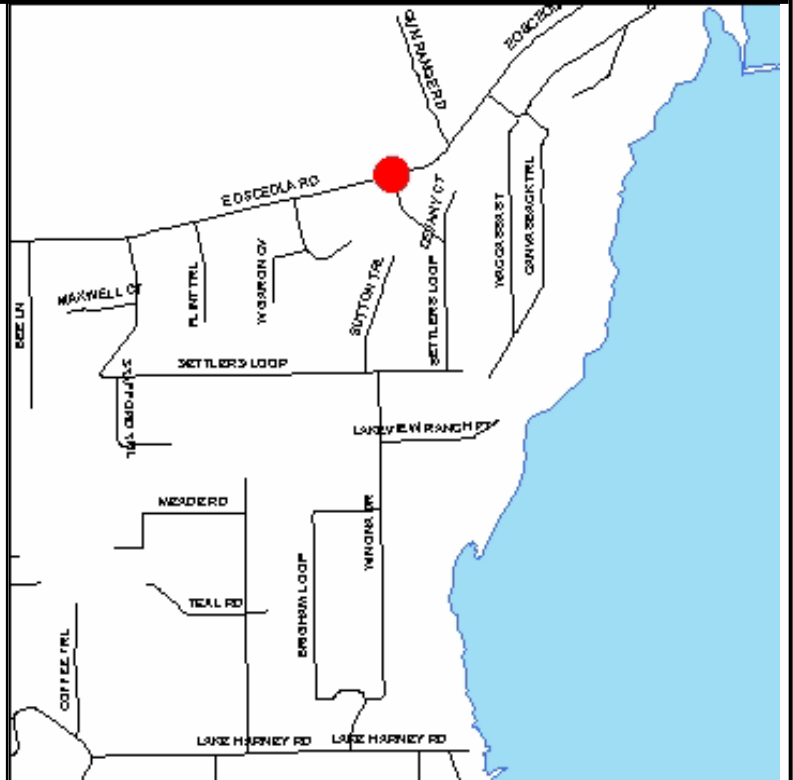
Project Title: E SETTLERS LOOP CROSS DRAIN AND OUTFALL DITCH IMPROVEMENTS		Start Date: March 2008
Project #: 00229114	District(s): District #5	End Date: October 2009

Project Location
FROM OSCEOLA RD TO @ EAST SETTLERS LOOP

Project Description and Scope
CROSS-DRAIN AND OUTFALL DITCH IMPROVEMENTS.

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Mar-08	Dec-08
Construction NOT YET APPLICABLE	Oct-08	Oct-09



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

Project Summary
PROJECT SCOPE DEFINED. WO ISSUES TO INWOOD.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	90,000	-	-	-	-	-
Construction In Progress	-	-	-	-	250,000	-	-	-	-
	-	-	-	90,000	250,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	-	-	90,000	250,000	-	-	-	-
	-	-	-	90,000	250,000	-	-	-	-



Public Works - Drainage

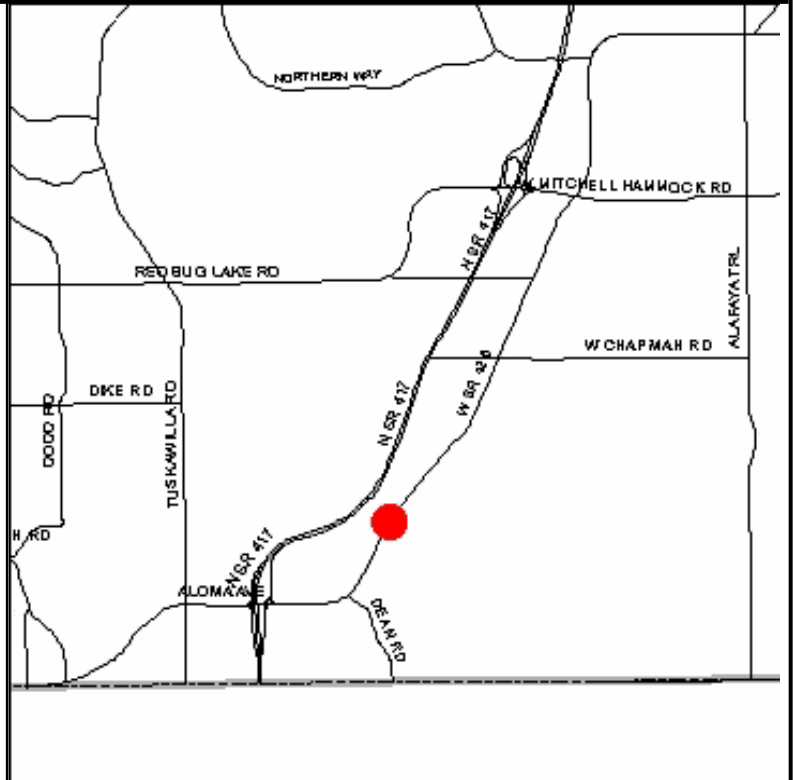
Project Title: SR 426 AT ALOMA WOODS CONVEYANCE IMPROVEMENTS		Start Date: August 2008
Project #: 00229115	District(s): District #1	End Date: September 2010

Project Location
FROM SR 426 TO BEAR GULLY CREEK

Project Description and Scope
IMPROVEMENTS TO CONVEYANCE SYSTEM, INCLUDING UPSIZING PIPES AND POTENTIALLY CONSTRUCTING A POND FOR FLOOD ATTENUATION

Project Duration

Project Phases and Status	Start	Finish
Design NOT YET APPLICABLE	Aug-08	Sep-08
Construction NOT YET APPLICABLE	Oct-09	Sep-10



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

Project Summary
1. PRELIMINARY DESIGN COMPLETE JULY, 2004.
2. FINAL DESIGN PHASE BEGINNING FEBRUARY 2008. RFP STARTED SHORT LISTING SCHEDULE FOR 5/21/08.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	366,500	-	-	-	-	-
Construction In Progress	-	-	-	-	-	600,000	-	-	-
	-	-	-	366,500	-	600,000	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	-	-	366,500	-	600,000	-	-	-
	-	-	-	366,500	-	600,000	-	-	-



Public Works - Recreation/Open Space

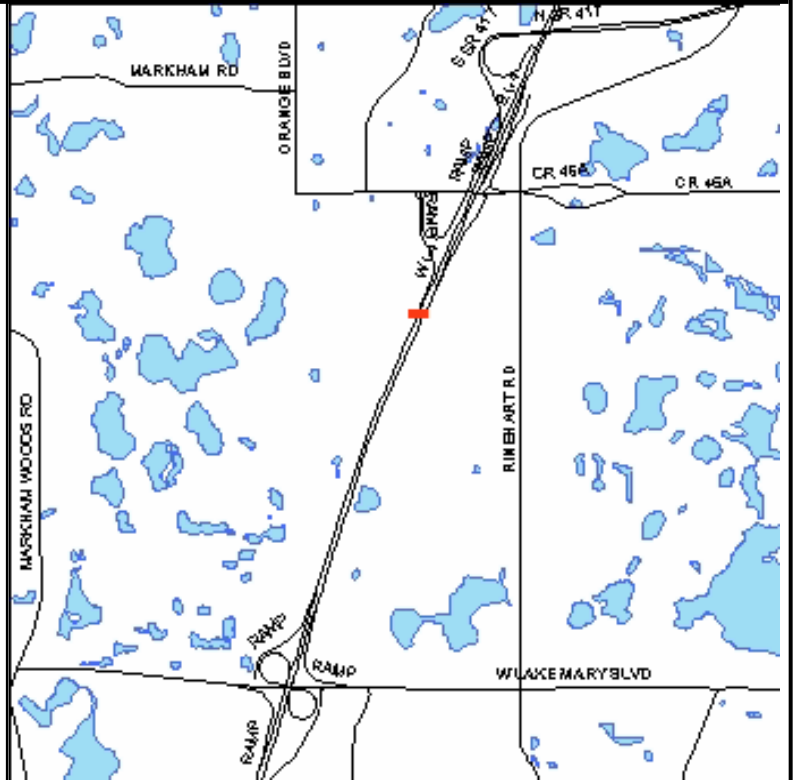
Project Title: I-4 PEDESTRIAN BRIDGE LIGHTING		Start Date:
Project #: 00229201	District(s): District #5	End Date:

Project Location

Project Description and Scope
DEVELOP CONCEPTS AND DESIGN FOR ADDITIONAL LIGHTING AND SIGNAGE OF THE I-4 PEDESTRIAN BRIDGE

Project Duration

Project Phases and Status	Start	Finish



Project Justification
SIGNING AND LIGHTING PROJECT TO ENHANCE THE SIGNATURE GATEWAY CROSS SEMINOLE TRAIL OVERPASS OF INTERSTATE 4. THIS PROJECT WILL SERVE TO ENHANCE THE GATEWAY INTO SEMINOLE COUNTY AND RAISE AWARENESS OF THE ENTIRE TRAIL NETWORK

Project Summary
THIS PROJECT IS NO LONGER FUNDED AS PER THE MARCH 11, 2008 BOARD OF COUNTY COMMISSIONERS AGENDA UNDER FISCAL SERVICES ELIMINATED FUTURE ACTIVITY ON THIS PROJECT.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	14,257	8,148	9,146	-	-	-	-	-
Construction In Progress	-	-	-	9,064	-	-	-	-	-
	-	14,257	8,148	18,210	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	-	14,257	8,148	18,210	-	-	-	-	-
	-	14,257	8,148	18,210	-	-	-	-	-



Public Works - Recreation/Open Space

Project Title: US 17-92 AT GENERAL HUTCHINSON PKWY PEDESTRIAN OVERPASS		Start Date: January 2007
Project #: 00229202	District(s): District #2, District #4	End Date: May 2008

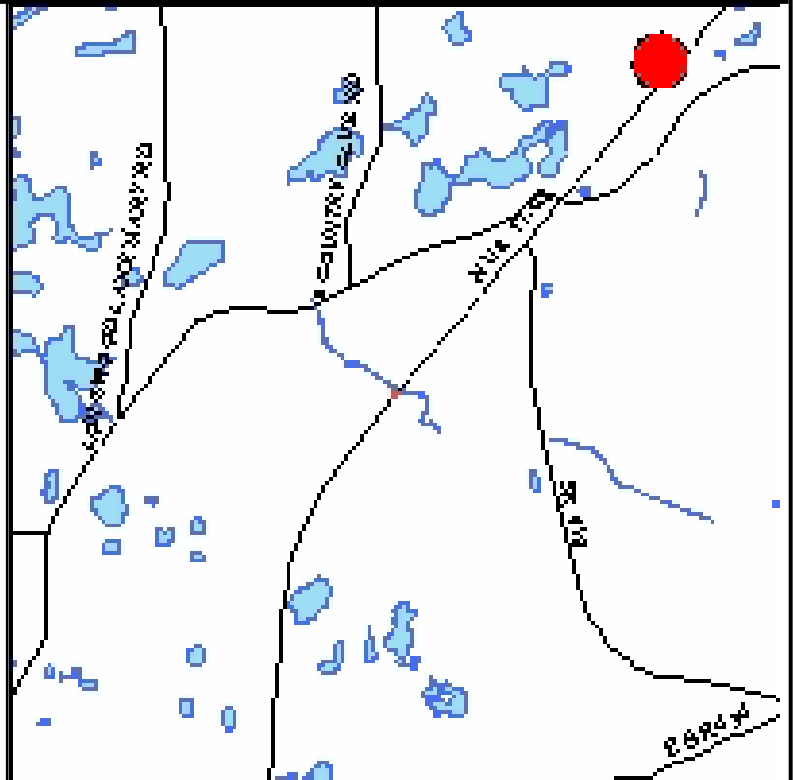
Project Location

Project Description and Scope
CONSTRUCT A PEDESTRIAN OVERPASS OVER US 17/92 AT GEN. HUTCHISON PKWY TO IMPROVE PEDESTRIAN SAFETY

Project Duration

Project Phases and Status	Start	Finish
Construction	Jan-07	May-08

CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.



Project Justification

THIS PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE COUNTY'S MULTI-MODAL TRAILS NETWORK, ENSURING SAFE PEDESTRIAN AND BICYCLE ACCESS/CONNECTION TO PARK SITES, SCHOOLS AND MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7, 9.8 & 9.11

Project Summary

CONSTRUCTION COMPLETE.

THIS PROJECT HAS A REDUCTION CHANGE ORDER IN PROCESS. FINAL CLOSEOUT WILL BE SUBMITTED IMMEDIATELY FOLLOWING RECEIPT OF THE CHANGE ORDER.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	2,703,748	2,443,770	2,796,252	-	-	-	-	-
	-	2,703,748	2,443,770	2,796,252	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	2,703,748	2,443,770	2,796,252	-	-	-	-	-
	-	2,703,748	2,443,770	2,796,252	-	-	-	-	-



Public Works - Recreation/Open Space

Project Title: CROSS SEMINOLE TRL OSPREY TRL RAILROAD CORSSING IMPROVEMENTS		Start Date: February 2007
Project #: 00229203	District(s): District #2, District #5	End Date: February 2008

<p>Project Location</p> <p>Project Description and Scope SAFETY UPGRADES TO THE OSPREY TRAIL RAILROAD CROSSING INCLUDING ACCOMMODATION OF THE CROSS SEMINOLE TRAIL CROSSING.</p> <p>Project Duration</p> <table border="1"> <thead> <tr> <th>Project Phases and Status</th> <th>Start</th> <th>Finish</th> </tr> </thead> <tbody> <tr> <td>Construction</td> <td>Feb-07</td> <td>Feb-08</td> </tr> </tbody> </table> <p>CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.</p>	Project Phases and Status	Start	Finish	Construction	Feb-07	Feb-08	
Project Phases and Status	Start	Finish					
Construction	Feb-07	Feb-08					

Project Justification
THIS PROJECT WILL PROVIDE SAFETY UPGRADES FOR A DEFICIENT RAILROAD CROSSING, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

Project Summary
CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	393,379	-	6,621	-	-	-	-	-
	-	393,379	-	6,621	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	393,379	-	6,621	-	-	-	-	-
	-	393,379	-	6,621	-	-	-	-	-



Public Works - Transportation

Project Title: ALOMA AVE AT RED BUG LAKE RD - PEDESTRAIN OVERPASS		Start Date:
Project #: 00229204	District(s): District #1, District #2	End Date:

Project Location

Project Description and Scope
CONSTRUCT A PEDESTRIAN OVERPASS OVER RED BUG LAKE RD AT ALOMA AVE TO IMPROVE PEDESTRIAN SAFETY

Project Duration

Project Phases and Status	Start	Finish
Construction ON HOLD		



Project Justification
THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 9.7 & 9.8

Project Summary
SITING AND FEASIBILITY STUDY HAS BEEN COMPLETED. DESIGN/BUILD CONTRACT MOVED TO FY 2007/2008 FOR CONSTRUCTION DUE TO CHANGE IN FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM REVENUE SCHEDULE. SPLIT FUNDED WITH THE ALOMA AVENUE PEDESTRIAN OVERPASS AT RED BUG LAKE RD PROJECT. NEED TO FINALIZE LAND SWAP AGREEMENT WITH NEW OWNERS ON NORTHWEST CORNER. THIS PROJECT IS EXPECTED TO GO BEFORE THE BOARD OF COUNTY COMMISSIONERS FOR DECISION ON DESIGN OPTIONS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	847	29,214	10,698	79,939	-	-	-	-	-
Construction In Progress	-	-	-	4,000,000	-	-	-	-	-
	847	29,214	10,698	4,079,939	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	847	29,214	10,698	2,029,939	-	-	-	-	-
Natural Lands/Trails Bond Fund	-	-	-	2,050,000	-	-	-	-	-
	847	29,214	10,698	4,079,939	-	-	-	-	-



Public Works - Transportation

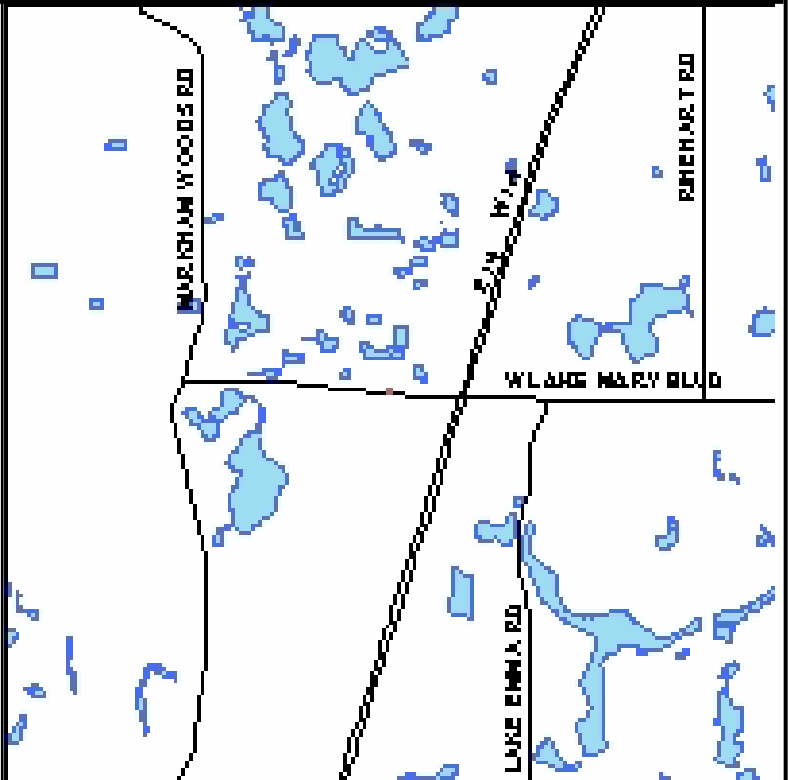
Project Title: LAKE MARY BLVD AT INTERNATIONAL PKWY - PEDESTRIAN OVERPASS		Start Date: February 2006
Project #: 00229205	District(s): District #5	End Date: July 2011

Project Location

Project Description and Scope
CONSTRUCT A PEDESTRIAN OVERPASS OR UNDERPASS TO CROSS PEDESTRIANS SAFELY PAST THE INTERSECTION OF LAKE MARY BOULEVARD AT INTERNATIONAL PARKWAY.

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Feb-06	Apr-09
Construction NOT YET APPLICABLE	Jun-08	Jul-11



Project Justification
THIS PROJECT WILL ENHANCE SAFETY FOR PEDESTRIAN/BICYCLIST/TRAIL CROSSING OF THIS SECTION OF LAKE MARY BOULEVARD, A MAJOR COUNTY COLLECTOR, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

Project Summary
FY 2005/2006 FUNDING WILL CARRY FORWARD TO FY 2007/2008 TO CORRESPOND WITH CURRENT SCHEDULE. DESIGN UNDERWAY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	846	4,149	449,154	-	-	-	-	-
Construction In Progress	28,581	2,766	-	4,732,288	-	-	-	-	-
	28,581	3,613	4,149	5,181,442	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	28,581	3,613	4,149	5,181,442	-	-	-	-	-
	28,581	3,613	4,149	5,181,442	-	-	-	-	-



Public Works - Drainage

Project Title: MARKHAM WOODS RD DRAINAGE IMPROVEMENT		Start Date: November 2004
Project #: 00234502	District(s): District #3	End Date: June 2008

Project Location
FROM SR 434 TO .5 MI NORTH OF SR 434

Project Description and Scope
PIPED OUTFALL RELOCATION ALONG WITH INTERCEPTOR TRENCHES AND OTHER IMPROVEMENTS

Project Duration

Project Phases and Status	Start	Finish
Right Of Way CLOSEOUT	Nov-04	Mar-05
Construction IN PROGRESS/ON TARGET	Jun-06	Jun-08



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

Project Summary
CONSTRUCTION UNDERWAY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	1,703	610,332	303,774	341,459	-	-	-	-	-
Land	7,922	-	-	8,616	-	-	-	-	-
	9,624	610,332	303,774	350,075	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	9,624	610,332	303,774	350,075	-	-	-	-	-
	9,624	610,332	303,774	350,075	-	-	-	-	-



Public Works - Drainage

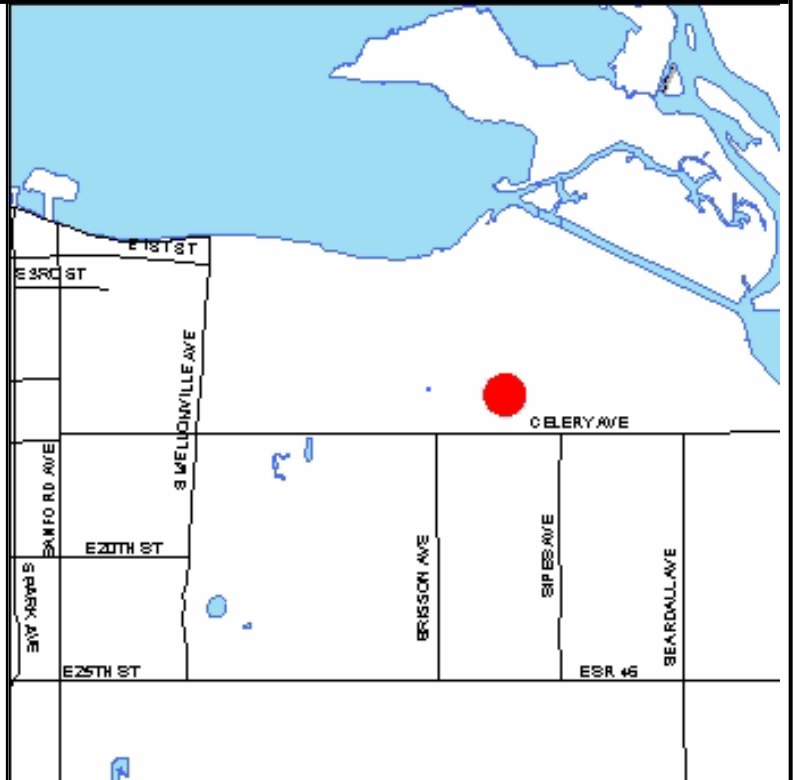
Project Title: IFAS MIDWAY REGIONAL STORMWATER FACILITY JOINT PARTICIPATION		Start Date: August 2008
Project #: 00241701	District(s): District #5	End Date: December 2008

Project Location
FROM CELERY AVE TO @ SIPES AVE

Project Description and Scope
DESIGN AND CONSTRUCTION OF A REGIONAL STORMWATER FACILITY PROVIDING FLOOD ATTENUATION AND WATER QUALITY TREATMENT FOR THE MIDWAY AREA. ALSO COMBINED WITH FDOT PROJECT SR415.

Project Duration

Project Phases and Status	Start	Finish
Construction	Aug-08	Dec-08
NOT YET APPLICABLE		



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6 & 6.1

Project Summary
ST. JOHN'S RIVER WATER MANAGEMENT DISTRICT COST SHARE GRANT FOR FUNDS TOWARD FINAL CONSTRUCTION OF PROJECT. (SEE CIP#241801 FOR ADDITIONAL INFORMATION). PROPERTY LEASE WITH STATE APPROVED 8/28/07. PLANS COMPLETE. OUT TO BID.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	30,534	6,128,742	-	-	-	-	-
	-	-	30,534	6,128,742	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Works Grants	-	-	-	3,528,742	-	-	-	-	-
Stormwater Fund	-	-	30,534	2,600,000	-	-	-	-	-
	-	-	30,534	6,128,742	-	-	-	-	-



Public Works - Drainage

Project Title: MIDWAY REGIONAL STORMWATER FACILITY DEMOLITION		Start Date: March 2007
Project #: 00241801	District(s): District #5	End Date: December 2008

Project Location
FROM CELERY AVE TO @ SIPES AVE

Project Description and Scope
DEMOLITION IN PREPARATION OF DESIGN OF A REGIONAL STORMWATER FACILITY PROVIDING FLOOD ATTENUATION AND WATER QUALITY TREATMENT FOR THE MIDWAY AREA

Project Duration

Project Phases and Status	Start	Finish
Right Of Way	Mar-07	Dec-08
IN PROGRESS/ON TARGET		



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6 & 6.1

Project Summary
BUILDING DEMOLITION PENDING. SEE PROJECT CIP # 241701 FOR ADDITIONAL INFORMATION.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	122,569	-	-	-	-	-	-
Land	4,160	-	-	245,840	-	-	-	-	-
	4,160	-	122,569	245,840	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	4,160	-	122,569	245,840	-	-	-	-	-
	4,160	-	122,569	245,840	-	-	-	-	-



Public Works - Drainage

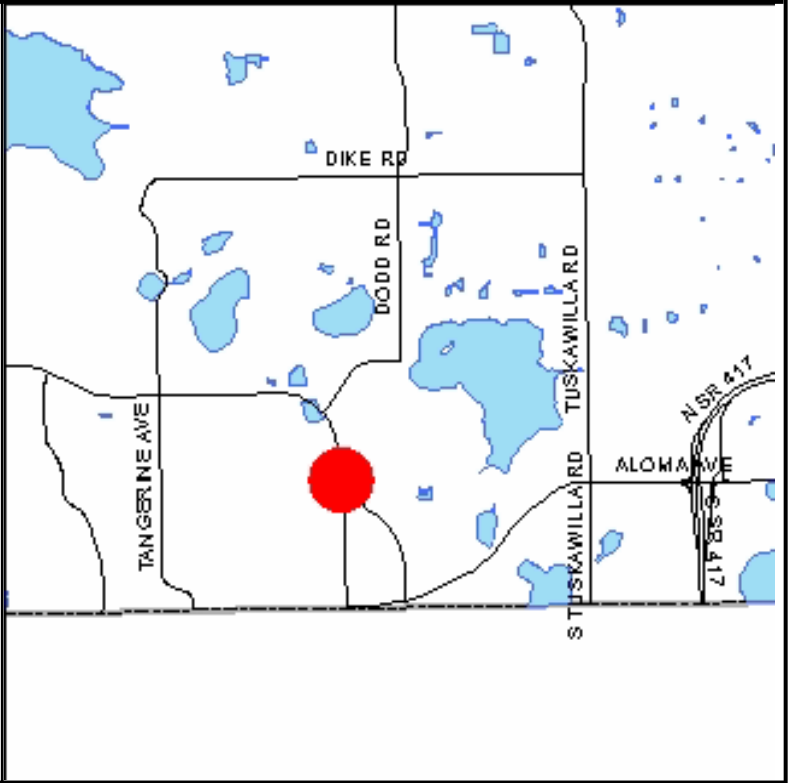
Project Title: BEAR GULLY DRAINAGE IMPROVEMENTS		Start Date: July 2007
Project #: 00242301	District(s): District #1	End Date: September 2010

Project Location
FROM HOWELL BRANCH RD TO GOLDENROD DR

Project Description and Scope
DRAINAGE IMPROVEMENTS TO BEAR GULLY ROAD AND ADJACENT HOMES.

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Jul-07	Sep-08
Right Of Way NOT YET APPLICABLE	Aug-08	Oct-08
Construction NOT YET APPLICABLE	Oct-08	Sep-10



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

Project Summary
DESIGN IN PROCESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	47,699	40,049	82,301	-	-	-	-	-
Construction In Progress	-	-	-	-	650,000	-	-	-	-
Land	-	-	-	300,000	-	-	-	-	-
	-	47,699	40,049	382,301	650,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	47,699	39,549	382,301	650,000	-	-	-	-
Stormwater Fund	-	-	500	-	-	-	-	-	-
	-	47,699	40,049	382,301	650,000	-	-	-	-



Public Works - Drainage

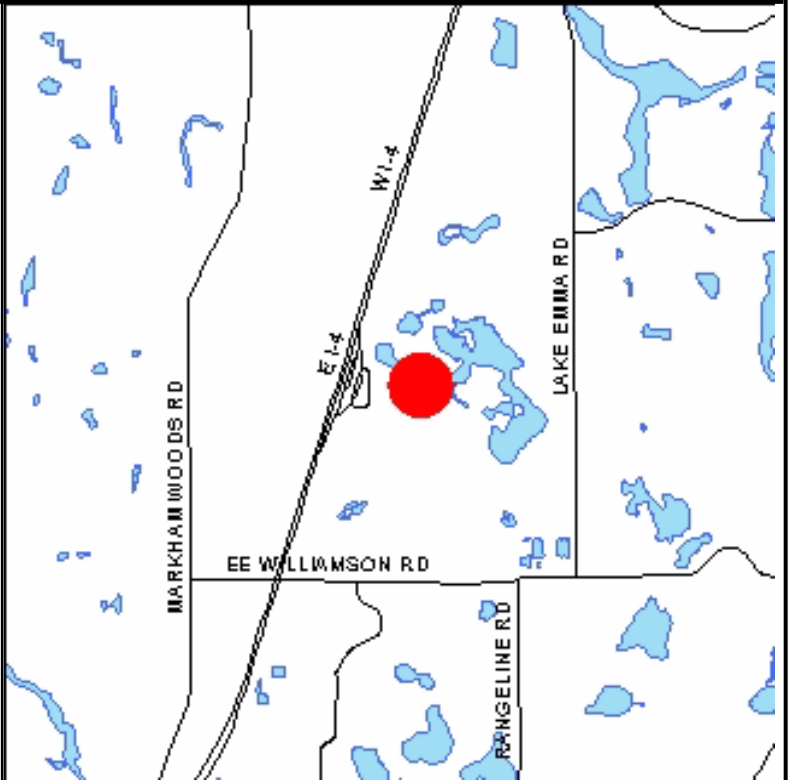
Project Title: MYRTLE LAKE HILLS DRAINAGE IMPROVEMENTS		Start Date: April 2007
Project #: 00243001	District(s): District #4	End Date: September 2009

Project Location
FROM MYRTLE LAKE HILLS DR TO OVERLOOK RD

Project Description and Scope
IMPROVEMENTS TO SECONDARY DRAINAGE SYSTEM INCLUDING SWALE REGRADING, PIPING, AND INLET INSTALLATION.

Project Duration

Project Phases and Status	Start	Finish
Design CLOSEOUT	Apr-07	Mar-08
Construction NOT YET APPLICABLE	Jul-08	Sep-09



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

Project Summary
DESIGN COMPLETE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	20,664	42,712	55,836	-	-	-	-	-
Construction In Progress	-	-	-	200,000	-	-	-	-	-
	-	20,664	42,712	255,836	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	20,664	42,712	255,836	-	-	-	-	-
	-	20,664	42,712	255,836	-	-	-	-	-



Public Works - Drainage

Project Title: WASHINGTON LINCOLN HEIGHTS EROSION CONTROL		Start Date: March 2007
Project #: 00246201	District(s): District #5	End Date: September 2009

Project Location
FROM CHINABERRY AVE TO SIXTH ST

Project Description and Scope
PIPING OF DITCH ALONG WITH INLETS AND MISCELANEOUS STRUCTURES.

Project Duration

Project Phases and Status	Start	Finish
Design COMPLETE	Mar-07	Apr-08
Right Of Way NOT YET APPLICABLE	Oct-08	Sep-09
Construction NOT YET APPLICABLE	Oct-08	Sep-09



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6 & 6.1

Project Summary
DESIGN COMPLETE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	63,157	11,027	16,843	-	-	-	-	-
Construction In Progress	-	-	-	-	650,000	-	-	-	-
Land	-	-	-	40,000	-	-	-	-	-
	-	63,157	11,027	56,843	650,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	63,157	11,027	56,843	650,000	-	-	-	-
	-	63,157	11,027	56,843	650,000	-	-	-	-



Public Works - Transportation

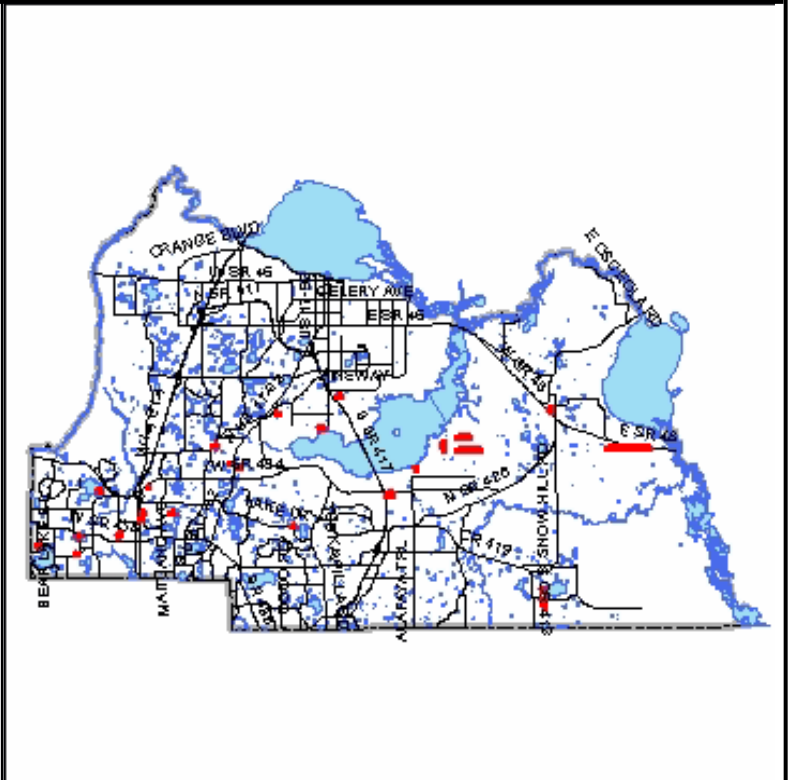
Project Title: SUPPLEMENTAL ROADS - GROUP I		Start Date: May 2006
Project #: 00247601	District(s): District #1, District #2, District #3, District #4, District #5	End Date: December 2008

Project Location
FROM 30 ROADS TO 4.68 MILES

Project Description and Scope
THIS IS A CIP WHICH ACCOUNTS FOR MULTIPLE SUB-PROJECTS TOTALLING 1.88 MILES AND AFFECTING 3 UNPAVED ROADS. THE PLANNED WORK ASSOCIATED WITH THE APPLICATION OF AN ALTERNATIVE SURFACE TREATMENT (DRAINAGE IMPROVEMENT, BASE RECONSTRUCTION, AND ASPHALT PAVING).

Project Duration

Project Phases and Status	Start	Finish
Design CLOSEOUT	May-06	Nov-06
Construction IN PROGRESS W/ SCHEDULE DELAYS/COMPRESSIONS	Oct-06	Dec-08



Project Justification
THIS PROJECT WILL PAVE A DIRT ROADWAYS WHICH WILL HELP ADDRESS PUBLIC HEALTH, SAFETY AND ENVIRONMENTAL ISSUES. IT WILL ALSO IMPROVE EFFICIENCY FOR COUNTY OPERATIONS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 12.1, CIE 1.8 & 1.9.

Project Summary
ORIGINALLY PLANNED TO PAVE DIRT ROAD IN FY 2005/2006. PROJECT WILL NOT BE COMPLETED IN FY 2005/2006. ANTICIPATING INCREASE IN COST DUE TO STARTING PROJECT LATER THAN ANTICIPATED.

ALL PERMITS FROM SAINT JOHNS RIVER WATER MANAGEMENT DISTRICT HAVE BEEN RECIEVED. CONSTRUCTION PHASE IN PROCESS OF BEING COMPLETED BY SEMINOLE COUNTY.

ROAD PROJECTS UNDER CONSTRUCTION AS OF 8/27/2007 ARE: 1ST AVE (CIP 247603), 2ND AVE (CIP 247604), SECOND AVE (CIP 247605), PALM DR (CIP 247631), FLORIDA AVE (CIP 247608), 3RD ST (CIP 247616), SHAMROCK LN (CIP 247622), MICHIGAN AVE (CIP 247704), PALM CIR (CIP 247620), PALM AVE (CIP 247612), E. LAKEVIEW CIR (CIP 247619), AND ESTHER LN (CIP 247616).

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	28,620	16,195	18,993	88,766	-	-	-	-	-
Roads	(14,537)	282,938	-	436,400	-	-	-	-	-
	14,083	299,134	18,993	525,166	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	14,083	299,134	18,993	525,166	-	-	-	-	-
	14,083	299,134	18,993	525,166	-	-	-	-	-



Public Works - Transportation

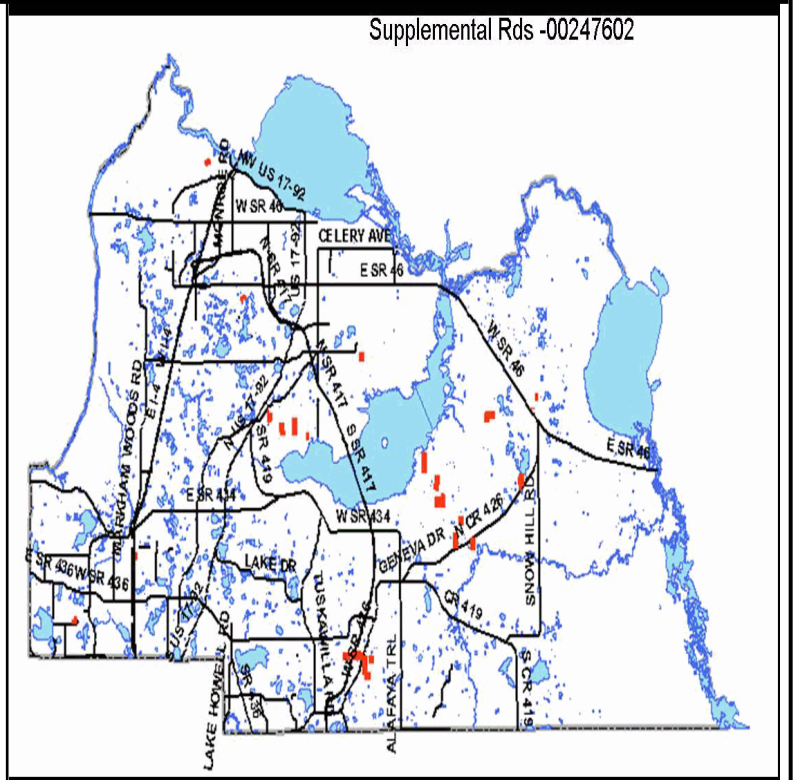
Project Title: SUPPLEMENTAL ROADS - GROUP II		Start Date: December 2007
Project #: 00247602	District(s): District #1, District #2, District #3, District #4, District #5, Countywide	End Date: November 2011

Project Location
FROM 28 ROADS TO 6.72 MILES

Project Description and Scope
LENGTH OF PROJECT IS 6.72 MILES AND INCLUDES 28 ROADS. WORK ASSOCIATED WITH THE APPLICATION OF AN ALTERNATIVE SURFACE TREATMENT (DRAINAGE IMPROVEMENTS, BASE RECONSTRUCTION, AND ASPHALT PAVING.)

Project Duration

Project Phases and Status	Start	Finish
Right Of Way CLOSEOUT	Dec-07	Dec-08
Design NOT YET APPLICABLE	Jun-08	Aug-08
Construction NOT YET APPLICABLE	Oct-09	Nov-11



Project Justification
THIS PROJECT WILL PAVE A DIRT ROADWAY WHICH WILL HELP ADDRESS PUBLIC HEALTH, SAFETY AND ENVIRONMENTAL ISSUES. IT WILL ALSO IMPROVE EFFICIENCY FOR COUNTY OPERATIONS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 12.1, CIE 1.8 & 1.9

Project Summary
PAVE DIRT ROAD IN FY 06/07. SAINT JOHNS RIVER WATER MANAGEMENT DISTRICT PERMIT RECEIVED. THE PROJECT IS RELATED TO CIP # 247601 FOR PERMITTING.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	87,324	200,000	-	-	-	-	-
Land	-	-	180	100,000	-	-	-	-	-
	-	-	87,504	300,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	87,504	300,000	-	-	-	-	-
	-	-	87,504	300,000	-	-	-	-	-



Public Works - Transportation

Project Title: 1ST AVE UNPAVED ROADS		Start Date: August 2007
Project #: 00247603	District(s): District #1	End Date: December 2007

Project Location

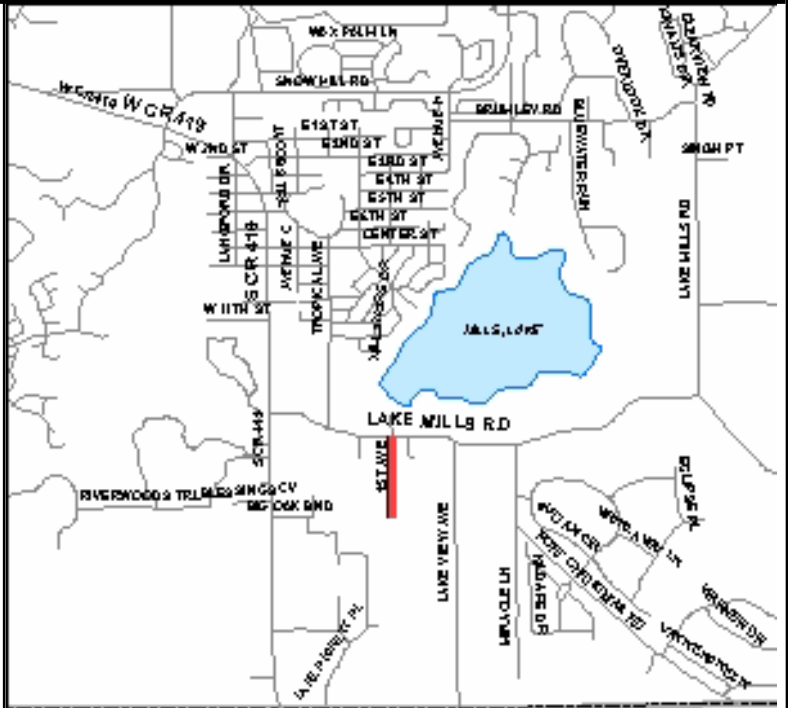
FROM LAKE MILLS RD TO DEAD END/CURVE

Project Description and Scope

LENGTH OF PROJECT IS 0.1 MILES IN DISTRICT 1. WORK ASSOCIATED WITH THE APPLICATION OF AN ALTERNATIVE SURFACE TREATMENT (DRAINAGE IMPROVEMENTS, BASE RECONSTRUCTION, AND ASPHALT PAVING).

Project Duration

Project Phases and Status	Start	Finish
Construction	Aug-07	Dec-07
CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.		



Project Justification

THIS PROJECT WILL PAVE A DIRT ROADWAY WHICH WILL HELP ADDRESS PUBLIC HEALTH, SAFETY AND ENVIRONMENTAL ISSUES. IT WILL ALSO IMPROVE EFFICIENCY FOR COUNTY OPERATIONS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 12.1, CIE 1.8 & 1.9

Project Summary

PAVE DIRT ROAD IN FY 2007/2008. SAINT JOHNS RIVER WATER MANAGEMENT DISTRICT PERMIT RECEIVED. THIS CIP IS RELATED TO 247601 FOR PERMIT. CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	4,829	-	15,171	-	-	-	-	-
	-	4,829	-	15,171	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	4,829	-	15,171	-	-	-	-	-
	-	4,829	-	15,171	-	-	-	-	-



Public Works - Transportation

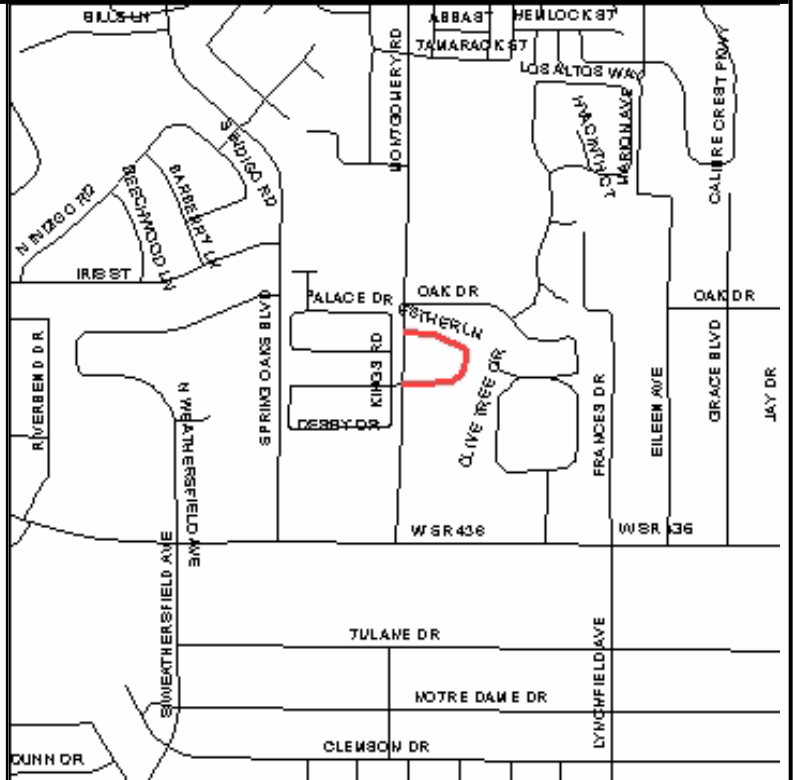
Project Title: ESTHER LN UNPAVED ROADS		Start Date: August 2007
Project #: 00247617	District(s): District #3	End Date: July 2008

Project Location
FROM MONTGOMERY TO MONTGOMERY

Project Description and Scope
LENGTH OF PROJECT IS 0.18 MILES IN DISTRICT 3. WORK ASSOCIATED WITH THE APPLICATION OF AN ALTERNATIVE SURFACE TREATMENT (DRAINAGE IMPROVEMENTS, BASE RECONSTRUCTION, AND ASPHALT PAVING)

Project Duration

Project Phases and Status	Start	Finish
Construction	Aug-07	Jul-08
IN PROGRESS/ON TARGET		



Project Justification
THIS PROJECT WILL PAVE A DIRT ROADWAY WHICH WILL HELP ADDRESS PUBLIC HEALTH, SAFETY AND ENVIRONMENTAL ISSUES. IT WILL ALSO IMPROVE EFFICIENCY FOR COUNTY OPERATIONS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 12.1, CIE 1.8 & 1.9

Project Summary
GROUP 2 HAS BEEN DEFERRED DUE TO FOCUS ON GETTING GROUP 1 ROADS UNDERWAY. PAVING OF DIRT ROADS. PROJECT IDS INCLUDE 247602-01 THROUGH 247602-28. SEE SPECIFIC ROADS FOR DETAILS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	4,516	336	40,484	-	-	-	-	-
	-	4,516	336	40,484	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	4,516	336	40,484	-	-	-	-	-
	-	4,516	336	40,484	-	-	-	-	-



Public Works - Transportation

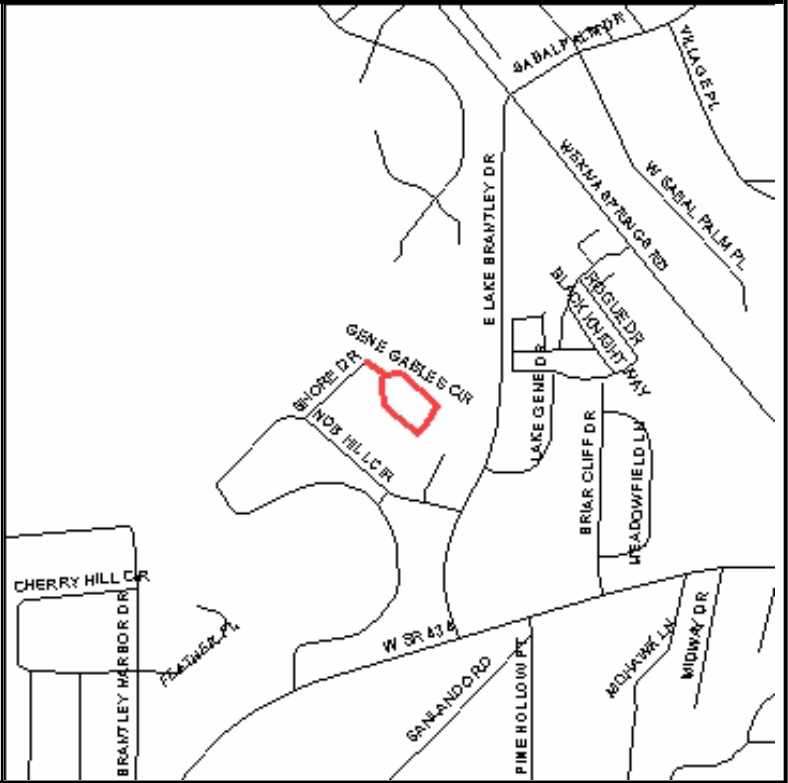
Project Title: GENE GABLES CIR UNPAVED ROADS		Start Date: February 2008
Project #: 00247618	District(s): District #3	End Date: March 2008

Project Location
FROM SHORE DR TO SHORE DR

Project Description and Scope
LENGTH OF PROJECT IS 0.18 MILES IN DISTRICT 3. WORK ASSOCIATED WITH THE APPLICATION OF AN ALTERNATIVE SURFACE TREATMENT (DRAINAGE IMPROVEMENTS, BASE RECONSTRUCTION, AND ASPHALT PAVING)

Project Duration

Project Phases and Status	Start	Finish
Construction	Feb-08	Mar-08
CLOSEOUT		



Project Justification
THIS PROJECT WILL PAVE A DIRT ROADWAY WHICH WILL HELP ADDRESS PUBLIC HEALTH, SAFETY AND ENVIRONMENTAL ISSUES. IT WILL ALSO IMPROVE EFFICIENCY FOR COUNTY OPERATIONS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 12.1, CIE 1.8 & 1.9

Project Summary
PAVE DIRT ROAD IN FY 2007/2008. SAINT JOHNS RIVER WATER MANAGEMENT DISTRICT PERMIT RECEIVED.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	11,529	55,000	-	-	-	-	-
	-	-	11,529	55,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	11,529	55,000	-	-	-	-	-
	-	-	11,529	55,000	-	-	-	-	-



Public Works - Transportation

Project Title: E LAKEVIEW CIR UNPAVED ROADS		Start Date: August 2007
Project #: 00247619	District(s): District #3	End Date: April 2008

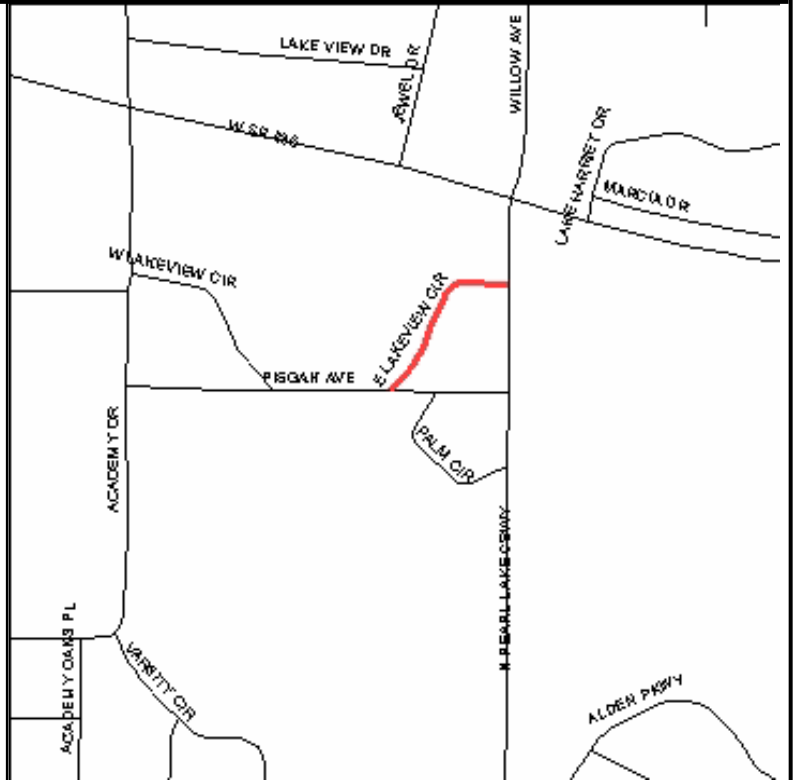
Project Location
FROM PISGAH AVE TO N PEARL LAKE CAUSEWAY

Project Description and Scope
LENGTH OF PROJECT IS 0.09 MILES IN DISTRICT 3. WORK ASSOCIATED WITH THE APPLICATION OF AN ALTERNATIVE SURFACE TREATMENT (DRAINAGE IMPROVEMENTS, BASE RECONSTRUCTION, AND ASPHALT PAVING)

Project Duration

Project Phases and Status	Start	Finish
Construction	Aug-07	Apr-08

CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.



Project Justification
THIS PROJECT WILL PAVE A DIRT ROADWAY WHICH WILL HELP ADDRESS PUBLIC HEALTH, SAFETY AND ENVIRONMENTAL ISSUES. IT WILL ALSO IMPROVE EFFICIENCY FOR COUNTY OPERATIONS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 12.1, CIE 1.8 & 1.9

Project Summary
PAVE DIRT ROAD IN FY 2006/2007. SAINT JOHNS RIVER WATER MANAGEMENT DISTRICT PERMIT RECEIVED. CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	13,178	-	21,822	-	-	-	-	-
	-	13,178	-	21,822	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	13,178	-	21,822	-	-	-	-	-
	-	13,178	-	21,822	-	-	-	-	-



Public Works - Transportation

Project Title: PALM CIR UNPAVED ROADS		Start Date: August 2007
Project #: 00247620	District(s):	End Date: October 2007

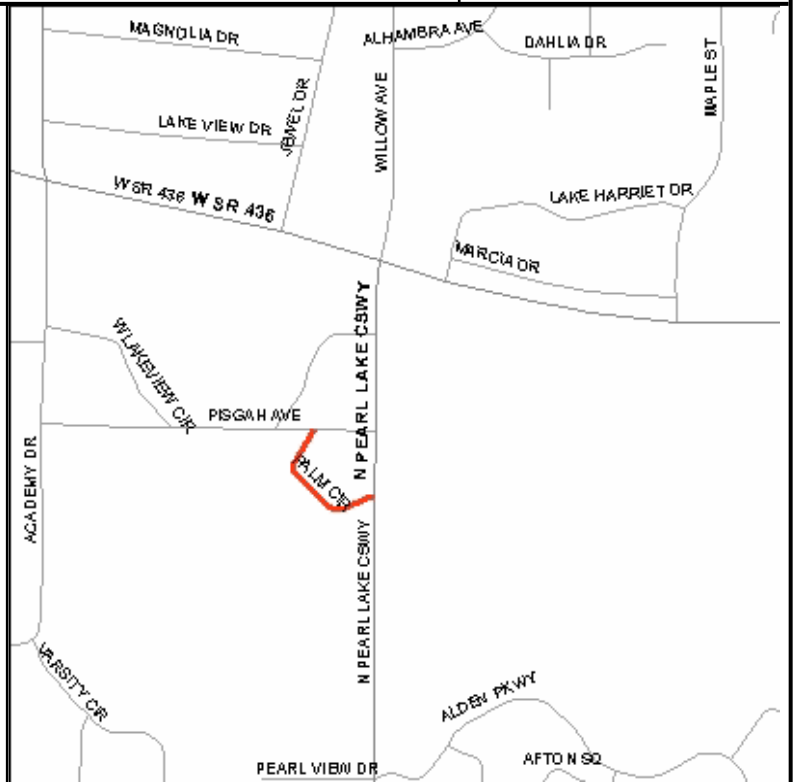
Project Location
FROM PISGAH AVE TO N PEARL LAKE CSWY

Project Description and Scope
LENGTH OF PROJECT IS 0.05 MILES IN DISTRICT 3. WORK ASSOCIATED WITH THE APPLICATION OF AN ALTERNATIVE SURFACE TREATMENT (DRAINAGE IMPROVEMENTS, BASE RECONSTRUCTION, AND ASPHALT PAVING)

Project Duration

Project Phases and Status	Start	Finish
Construction	Aug-07	Oct-07

CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.



Project Justification
THIS PROJECT WILL PAVE A DIRT ROADWAY WHICH WILL HELP ADDRESS PUBLIC HEALTH, SAFETY AND ENVIRONMENTAL ISSUES. IT WILL ALSO IMPROVE EFFICIENCY FOR COUNTY OPERATIONS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 12.1, CIE 1.8 & 1.9

Project Summary
PAVE DIRT ROAD IN FY 2007/2008. APPLIED FOR SAINT JOHNS RIVER WATER MANAGEMENT DISTRICT PERMIT RECEIVED. CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	5,267	1,176	24,733	-	-	-	-	-
	-	5,267	1,176	24,733	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	5,267	1,176	24,733	-	-	-	-	-
	-	5,267	1,176	24,733	-	-	-	-	-



Public Works - Transportation

Project Title: SHAMROCK LN UNPAVED ROADS		Start Date: June 2007
Project #: 00247622	District(s): District #3	End Date: October 2007

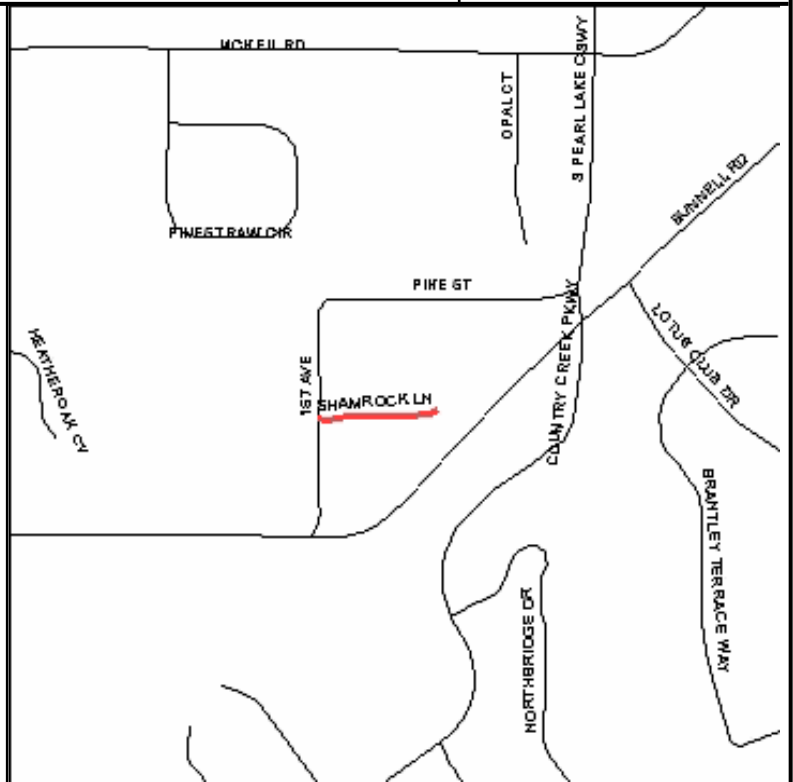
Project Location
FROM 1ST AVE TO DEAD END

Project Description and Scope
LENGTH OF PROJECT IS 0.06 MILES IN DISTRICT 3. WORK ASSOCIATED WITH THE APPLICATION OF AN ALTERNATIVE SURFACE TREATMENT (DRAINAGE IMPROVEMENTS, BASE RECONSTRUCTION, AND ASPHALT PAVING)

Project Duration

Project Phases and Status	Start	Finish
Construction	Jun-07	Oct-07

CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.



Project Justification
THIS PROJECT WILL PAVE A DIRT ROADWAY WHICH WILL HELP ADDRESS PUBLIC HEALTH, SAFETY AND ENVIRONMENTAL ISSUES. IT WILL ALSO IMPROVE EFFICIENCY FOR COUNTY OPERATIONS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 12.1, CIE 1.8 & 1.9

Project Summary
PAVE DIRT ROAD IN FY 2007/2008. SAINT JOHNS RIVER WATER MANAGEMENT DISTRICT PERMIT RECEIVED. CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	8,793	-	31,207	-	-	-	-	-
	-	8,793	-	31,207	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	8,793	-	31,207	-	-	-	-	-
	-	8,793	-	31,207	-	-	-	-	-



Public Works - Transportation

Project Title: ALPINE ST UNPAVED ROADS		Start Date: December 2008
Project #: 00247623	District(s): District #4	End Date: March 2009

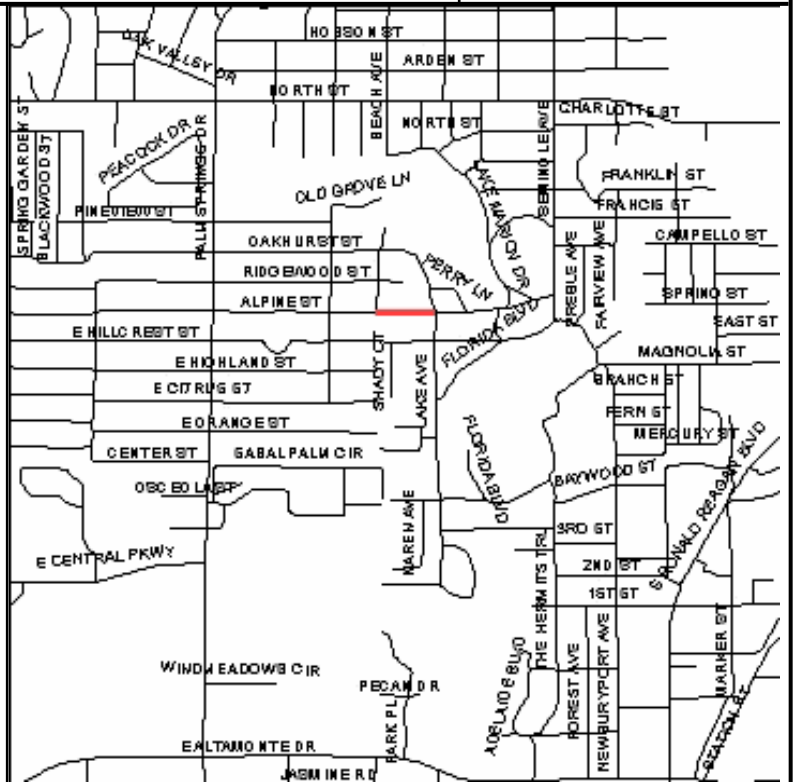
Project Location
FROM LAKE AVE TO EVERGREEN AVE

Project Description and Scope
LENGTH OF PROJECT IS 0.12 MILES IN DISTRICT 4. WORK ASSOCIATED WITH THE APPLICATION OF AN ALTERNATIVE SURFACE TREATMENT (DRAINAGE IMPROVEMENTS, BASE RECONSTRUCTION, AND ASPHALT PAVING)

Project Duration

Project Phases and Status	Start	Finish
Construction	Dec-08	Mar-09

CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.



Project Justification
THIS PROJECT WILL PAVE A DIRT ROADWAY WHICH WILL HELP ADDRESS PUBLIC HEALTH, SAFETY AND ENVIRONMENTAL ISSUES. IT WILL ALSO IMPROVE EFFICIENCY FOR COUNTY OPERATIONS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 12.1, CIE 1.8 & 1.9

Project Summary
PAVE DIRT ROAD IN FY 2006/2007. SAINT JOHNS RIVER WATER MANAGEMENT DISTRICT RECEIVED. CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	9,556	40,000	-	-	-	-	-
	-	-	9,556	40,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	9,556	40,000	-	-	-	-	-
	-	-	9,556	40,000	-	-	-	-	-



Public Works - Transportation

Project Title: E CITRUS ST UNPAVED ROADS		Start Date: September 2008
Project #: 00247624	District(s): District #4	End Date: January 2009

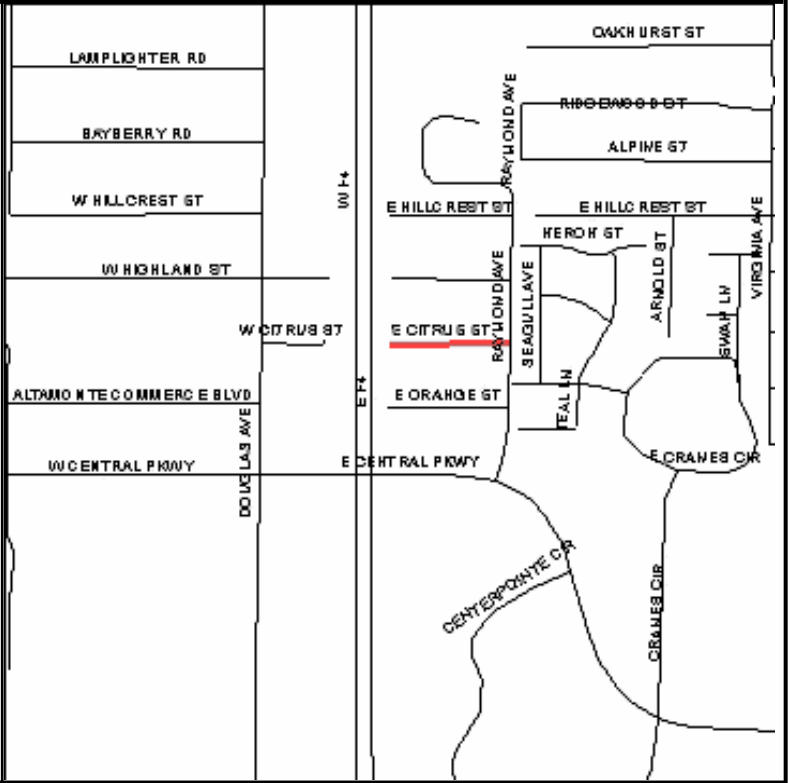
Project Location
FROM RAYMOND AVE TO DEAD END

Project Description and Scope
LENGTH OF PROJECT IS 0.11 MILES IN DISTRICT 4. WORK ASSOCIATED WITH THE APPLICATION OF AN ALTERNATIVE SURFACE TREATMENT (DRAINAGE IMPROVEMENTS, BASE RECONSTRUCTION, AND ASPHALT PAVING)

Project Duration

Project Phases and Status	Start	Finish
Construction	Sep-08	Jan-09

CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.



Project Justification
THIS PROJECT WILL PAVE A DIRT ROADWAY WHICH WILL HELP ADDRESS PUBLIC HEALTH, SAFETY AND ENVIRONMENTAL ISSUES. IT WILL ALSO IMPROVE EFFICIENCY FOR COUNTY OPERATIONS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 12.1, CIE 1.8 & 1.9

Project Summary
PAVE DIRT ROAD IN FY 2006/2007. SAINT JOHNS RIVER WATER MANAGEMENT DISTRICT PERMIT RECEIVED. CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	8,499	45,000	-	-	-	-	-
	-	-	8,499	45,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	8,499	45,000	-	-	-	-	-
	-	-	8,499	45,000	-	-	-	-	-



Public Works - Transportation

Project Title: RAYMOND AVE UNPAVED ROADS		Start Date: July 2008
Project #: 00247625	District(s):	End Date: October 2008

Project Location
FROM E RIDGEWOOD ST TO ALPINE ST

Project Description and Scope
LENGTH OF PROJECT IS 0.06 MILES IN DISTRICT 4. WORK ASSOCIATED WITH THE APPLICATION OF AN ALTERNATIVE SURFACE TREATMENT (DRAINAGE IMPROVEMENTS, BASE RECONSTRUCTION, AND ASPHALT PAVING)

Project Duration

Project Phases and Status	Start	Finish
Construction	Jul-08	Oct-08

CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.



Project Justification
THIS PROJECT WILL PAVE A DIRT ROADWAY WHICH WILL HELP ADDRESS PUBLIC HEALTH, SAFETY AND ENVIRONMENTAL ISSUES. IT WILL ALSO IMPROVE EFFICIENCY FOR COUNTY OPERATIONS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 12.1, CIE 1.8 & 1.9

Project Summary
PAVE DIRT ROAD IN FY 06/07. SAINT JOHNS RIVER WATER MANAGEMENT DISTRICT PERMIT RECEIVED. CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	4,999	40,000	-	-	-	-	-
	-	-	4,999	40,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	4,999	40,000	-	-	-	-	-
	-	-	4,999	40,000	-	-	-	-	-



Public Works - Transportation

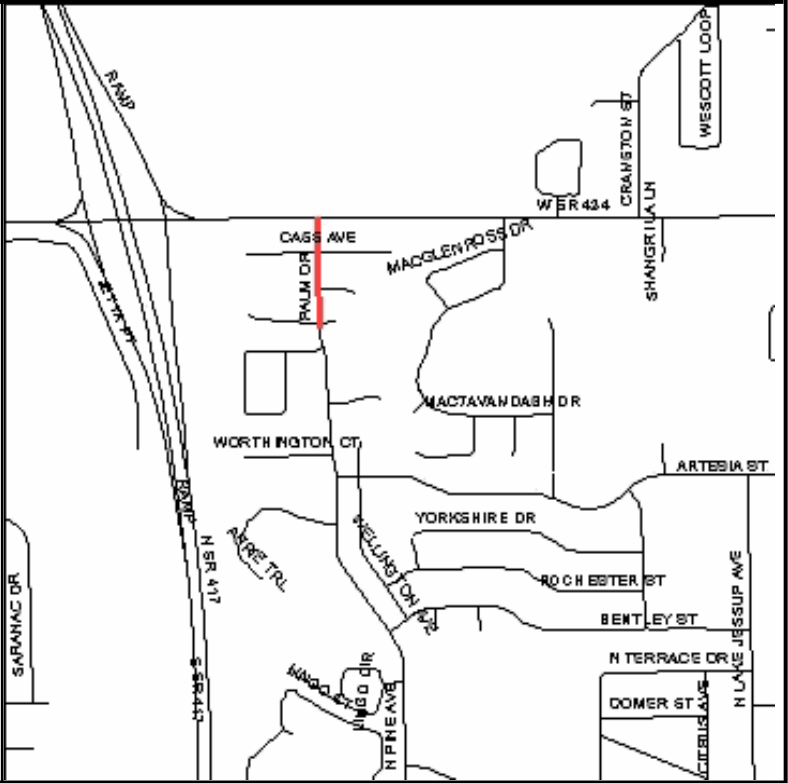
Project Title: PALM DR AT BLACKHAMMOCK UNPAVED ROADS		Start Date:
Project #: 00247631	District(s):	End Date:

Project Location
FROM BLACK HAMMOCK RED TO DEAD END

Project Description and Scope
LENGTH OF PROJECT IS .11 MILES IN DISTRICT 2. WORK ASSOCIATED WITH THE APPLICATION OF AN ALTERNATIVE SURFACE TREATMENT (DRAINAGE IMPROVEMENTS, BASE RECONSTRUCTION, AND ASPHAST PAVING)

Project Duration

Project Phases and Status	Start	Finish



Project Justification
THIS PROJECT WILL PAVE A DIRT ROADWAY WHICH WILL HELP ADDRESS PUBLIC HEALTH, SAFETY AND ENVIRONMENTAL ISSUES. IT WILL ALSO IMPROVE EFFICIENCY FOR COUNTY OPERATIONS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 12.1, CIE 1.8 & 1.9

Project Summary
PAVE DIRT ROAD IN FY 2007/2008. APPLYING FOR SAINT JOHNS RIVER WATER MANAGEMENT DISTRICT PERMIT RECEIVED. 8-21-07
RESIDENTS DO NOT WANT THE ROAD PAVED AND ARE IN THE PROCESS OF GAINING THE SIGNATURES TO REMOVE THE ROAD FROM THE PAVING PROGRAM. PETITION HAS BEEN RECEIVED. CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	49,000	-	-	-	-	-
	-	-	-	49,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	49,000	-	-	-	-	-
	-	-	-	49,000	-	-	-	-	-



Public Works - Transportation

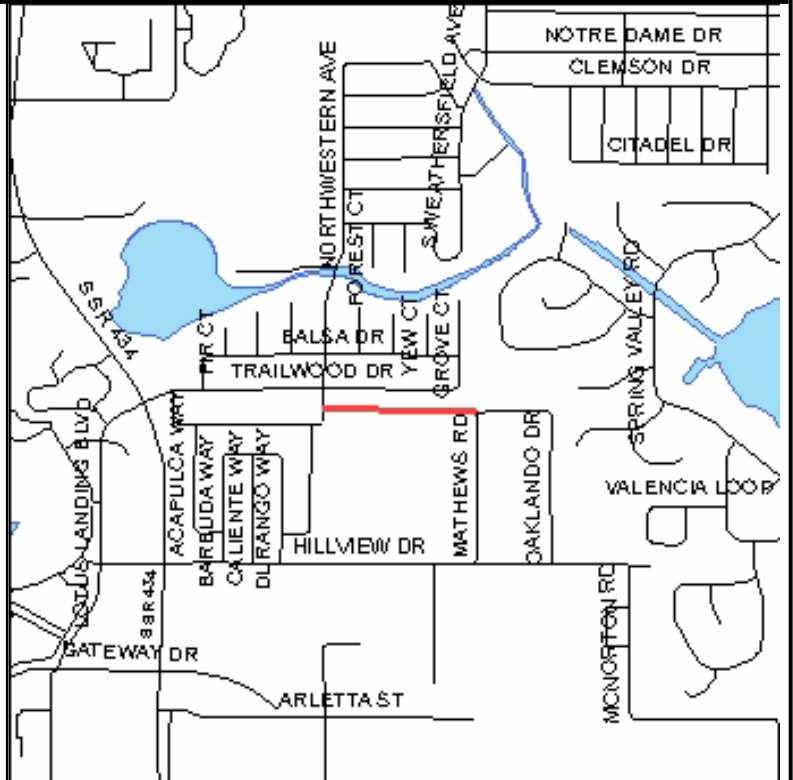
Project Title: OAKLANDO DR UNPAVED ROADS		Start Date:
Project #: 00247701	District(s): District #3	End Date:

Project Location
FROM MATHEWS RD TO NORTHWESTERN AVE

Project Description and Scope
PROJECT LENGTH IS 0.24 MILES. WORK ASSOCIATED WITH THE APPLICATION OF AN ALTERNATIVE SURFACE TREATMENT (DRAINAGE IMPROVEMENTS, BASE RECONSTRUCTION, AND ASPHALT PAVING).

Project Duration

Project Phases and Status	Start	Finish
Design ON HOLD		
Right Of Way ON HOLD		
Construction ON HOLD		



Project Justification
THIS PROJECT WILL PAVE A DIRT ROAD WHICH WILL HELP ADDRESS PUBLIC HEALTH, SAFETY AND ENVIRONMENTAL ISSUES. IT WILL ALSO IMPROVE EFFICIENCY FOR COUNTY OPERATIONS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 12.1, CIE 1.8 & 1.9

Project Summary
ORIGINALLY PLANNED TO PAVE DIRT ROAD IN FY 2005/2006. ADDITIONAL RIGHT OF WAY NEEDED BEFORE DESIGN AND CONSTRUCTION PROCESS CAN BEGIN.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	20,000	-	-	-	-	-
Roads	-	-	-	50,000	-	-	-	-	-
	-	-	-	70,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	70,000	-	-	-	-	-
	-	-	-	70,000	-	-	-	-	-



Public Works - Transportation

Project Title: W 28TH ST UNPAVED ROADS		Start Date:
Project #: 00247703	District(s): District #5	End Date:

Project Location
FROM SOUTH PARK AVE TO S OAK AVE

Project Description and Scope
PROJECT LENGTH IS 0.06 MILES. WORK ASSOCIATED WITH THE APPLICATION OF AN ALTERNATIVE SURFACE TREATMENT (DRAINAGE IMPROVEMENTS, BASE RECONSTRUCTION, AND ASPHALT PAVING)

Project Duration

Project Phases and Status	Start	Finish
Design ON HOLD		
Right Of Way ON HOLD		
Construction ON HOLD		



Project Justification
THIS PROJECT WILL PAVE A DIRT ROADWAY WHICH WILL HELP ADDRESS PUBLIC HEALTH, SAFETY AND ENVIRONMENTAL ISSUES. IT WILL ALSO IMPROVE EFFICIENCY FOR COUNTY OPERATIONS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 12.1, CIE 1.8 & 1.9

Project Summary
ORIGINALLY PLANNED TO PAVE DIRT ROAD IN FY 2005/2006. ADDITIONAL RIGHT OF WAY NEEDS TO BE DONATED BEFORE DESIGN AND CONSTRUCTION PROCESS CAN START.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	20,000	-	-	-	-	-
Roads	-	-	-	17,000	-	-	-	-	-
	-	-	-	37,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	37,000	-	-	-	-	-
	-	-	-	37,000	-	-	-	-	-



Public Works - Transportation

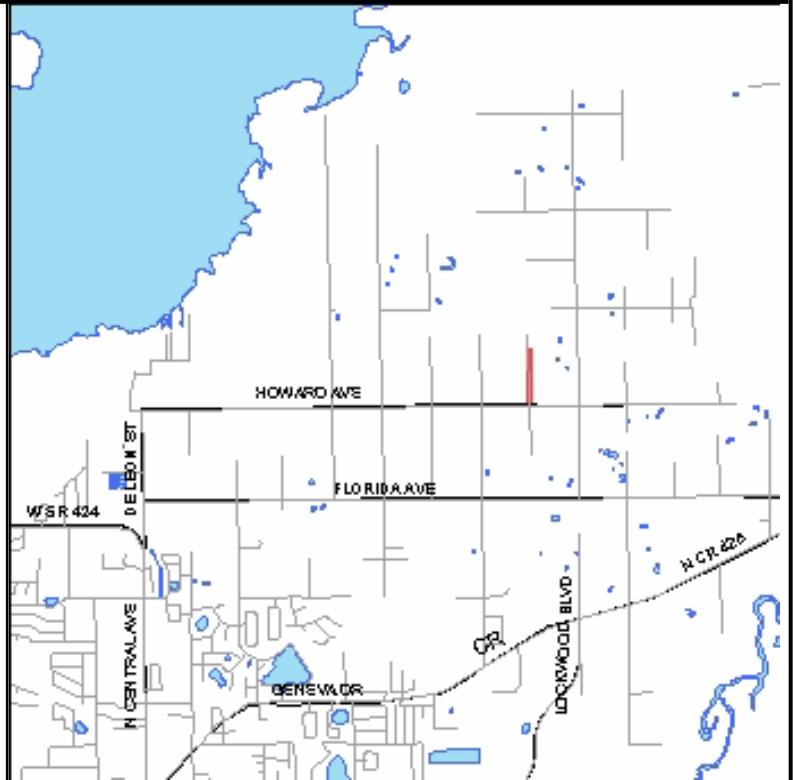
Project Title: ORANGE ST UNPAVED ROADS		Start Date:
Project #: 00247705	District(s): District #2	End Date:

Project Location
FROM HOWARD AVE TO HOUSE ADDRESS 2290

Project Description and Scope
PROJECT LENGTH IS 0.28 MILES. WORK ASSOCIATED WITH THE APPLICATION OF AN ALTERNATIVE SURFACE TREATMENT (DRAINAGE IMPROVEMENTS, BASE RECONSTRUCTION, AND ASPHALT PAVING)

Project Duration

Project Phases and Status	Start	Finish
Right Of Way		
Construction		



Project Justification
THIS PROJECT WILL PAVE A DIRT ROADWAY WHICH WILL HELP ADDRESS PUBLIC HEALTH, SAFETY AND ENVIRONMENTAL ISSUES. IT WILL ALSO IMPROVE EFFICIENCY FOR COUNTY OPERATIONS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 12.1, CIE 1.8 & 1.9

Project Summary
ORIGINALLY PLANNED TO PAVE DIRT ROAD IN FY 2005/2006. ADDITIONAL ROW NEEDS TO BE DONATED BEFORE DESIGN AND CONSTRUCTION PHASES CAN BEGIN. PURSUANT TO AGENDA ITEM FOR JULY 22, 2008, THIS PROJECT WILL NOT GO TO CONSTRUCTION DUE TO COMPLICATIONS WITH RIGHT-OF-WAY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	56,000	-	-	-	-	-
	-	-	-	56,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	56,000	-	-	-	-	-
	-	-	-	56,000	-	-	-	-	-



Public Works - Transportation

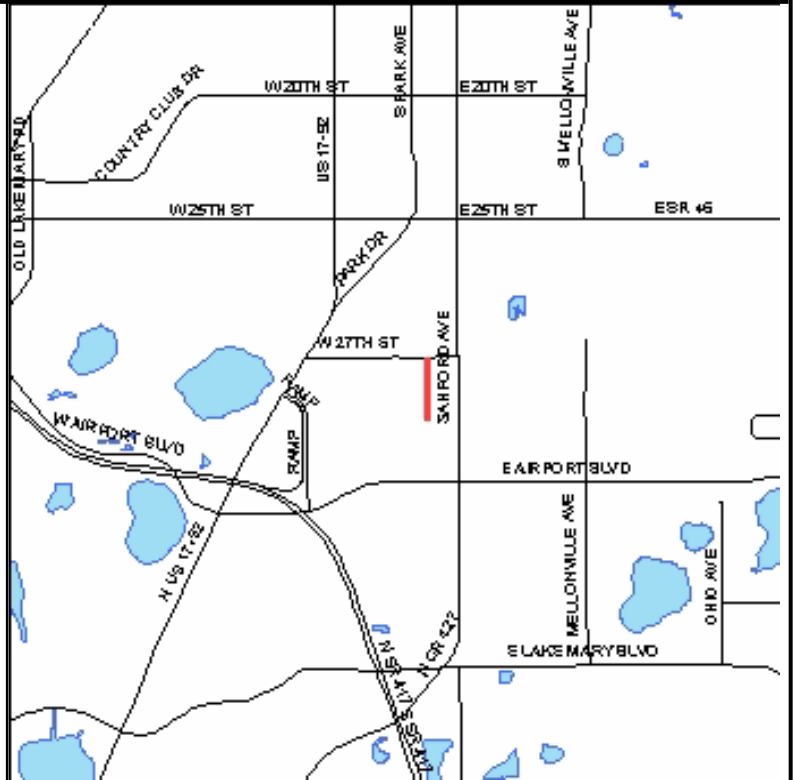
Project Title: MAGNOLIA AVE UNPAVED ROADS		Start Date: July 2006
Project #: 00247706	District(s): District #5	End Date: September 2008

Project Location
FROM 27TH ST TO SOUTH TO PAVEMENT

Project Description and Scope
PROJECT LENGTH IS 0.26 MILES. WORK ASSOCIATED WITH THE APPLICATION OF AN ALTERNATIVE SURFACE TREATMENT (DRAINAGE IMPROVEMENTS, BASE RECONSTRUCTION, AND ASPHALT PAVING).

Project Duration

Project Phases and Status	Start	Finish
Right Of Way CLOSEOUT	Jul-06	Apr-08
Construction NOT YET APPLICABLE	Sep-08	Sep-08



Project Justification
THIS PROJECT WILL PAVE A DIRT ROADWAY WHICH WILL HELP ADDRESS PUBLIC HEALTH, SAFETY AND ENVIRONMENTAL ISSUES. IT WILL ALSO IMPROVE EFFICIENCY FOR COUNTY OPERATIONS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 12.1, CIE 1.8 & 1.9

Project Summary
MOST RESIDENTS SIGNED THE QUICK CLAIM DEEDS ON 07/19/2006. WORKING OUT RIGHT OF WAY ISSUES WITH ONE RESIDENT WITH REGARD TO LAND DONATION. DRAINAGE WILL INCLUDES PIPE CONNECT TO 27TH ST SYSTEM SCOPE.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	129,900	-	-	-	-	-
	-	-	-	129,900	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	129,900	-	-	-	-	-
	-	-	-	129,900	-	-	-	-	-



Public Works - Transportation

Project Title: **WALKER RD UNPAVED ROADS** Start Date:

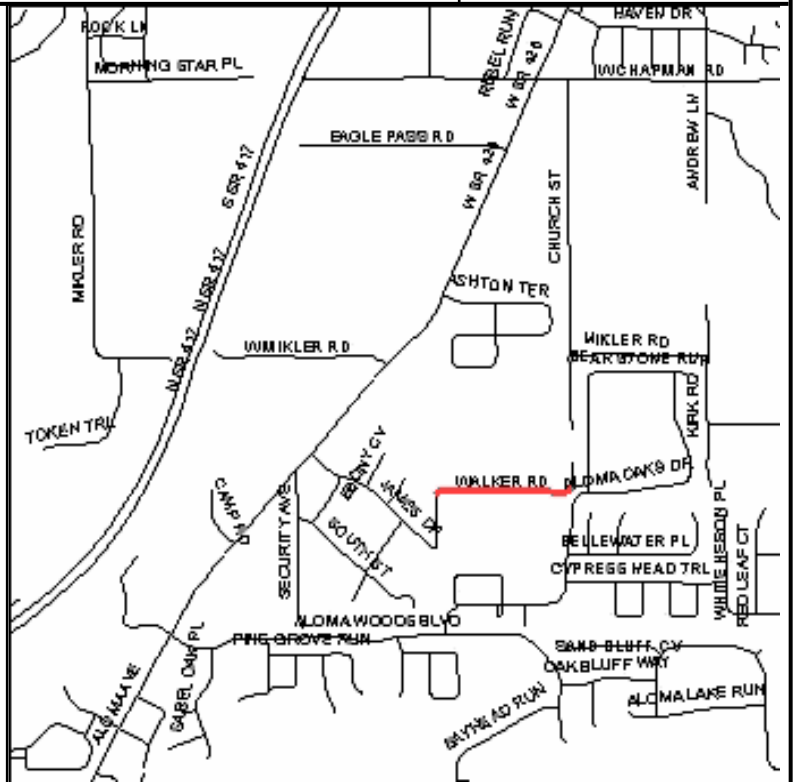
Project #: **00247708** District(s): End Date:

Project Location
FROM 1ST CURVE TO #2802

Project Description and Scope
PROJECT LENGTH IS 0.27 MILES. WORK ASSOCIATED WITH THE APPLICATION OF AN ALTERNATIVE SURFACE TREATMENT (DRAINAGE IMPROVEMENTS, BASE RECONSTRUCTION, AND ASPHALT PAVING)

Project Duration

Project Phases and Status	Start	Finish
Construction ON HOLD		



Project Justification
THIS PROJECT WILL PAVE A DIRT ROADWAY WHICH WILL HELP ADDRESS PUBLIC HEALTH, SAFETY AND ENVIRONMENTAL ISSUES. IT WILL ALSO IMPROVE EFFICIENCY FOR COUNTY OPERATIONS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 12.1, CIE 1.8 & 1.9

Project Summary
ADDITIONAL RIGHT OF WAY NEEDS TO BE DONATED BEFORE DESIGN AND CONSTRUCTION PHASES CAN BEGIN.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	75,000	-	-	-	-	-
				75,000					
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	75,000	-	-	-	-	-
				75,000					



Public Works - Mass Transit

Project Title: RAIL RELATED TRANSIT		Start Date: July 2007
Project #: 00251401	District(s): District #2, District #3, District #4, District #5	End Date: July 2011

Project Location
FROM VOLUSIA COUNTY LINE TO ORANGE COUNTY LINE

Project Description and Scope
COMMUTER RAIL IS DESIGNED TO UTILIZE EXISTING TRACKS AND TRADITIONAL RAIL TECHNOLOGY TO CONNECT CENTRAL FLORIDIANS FROM HOME TO WORK IN A FASTER, LESS CONGESTED AND MORE RELAXED STYLE. ULTIMATE PROJECT IS DESIGNED TO CONNECT POINCIANA BLVD. IN OSCEOLA COUNTY TO DELAND FOR A TOTAL OF 61 MILES.

Project Duration

Project Phases and Status	Start	Finish
Right Of Way	Jul-07	Dec-10
Design	Jul-07	Dec-09
IN PROGRESS W/ SCHEDULE DELAYS/COMPRESSIONS		
Construction	Jul-09	Jul-11



Project Justification
THIS PROJECT WAS APPROVED IN CONCEPT BY THE METROPLAN ORLANDO AND LYNX BOARD IN AUGUST 2004. SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS APPROVED RESOLUTOIN NO. 2005-R-126 ON JULY 26, 2005, WHICH PLEDGED SUPPORT. IN THE SUMMER OF 2007, ALL LOCAL FUNDING PARTNERS; ORANGE, OSCEOLA, SEMINOLE AND VOLUISA COUNTIES AS WELL AS THE CITY OF ORLANDO EXECUTED AGREEMENTS WITH THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) TO FULLY FUND THE LOCAL SHARE OF THE COMMUTER RAIL PROJECT. THIS PROJECT IS ALSO LISTED IN THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA EXHIBIT 18.

Project Summary
THE FINAL ENVIRONMENTAL ASSESSMENT (EA) IS COMPLETE; FINAL ENGINEERING AND ACQUISITION OF RIGHT-OF-WAY ARE UNDERWAY. SEMINOLE COUNTY HAS PAID TO THE FDOT OUR SHARE OF THE FUNDING FOR THESE PHASES. ADDITIOINAL LEGISLATION BY THE STATE OF FLORIDA IS REQUIRED AND SHOULD BE ADDRESSED IN THE SPRING OF 2009. ASSUMING APPROPRIATE LEGISLATION PASSES; CONSTRUCTION OF THE SYSTEM IN SEMINOLE COUNTY SHOULD BE COMPLETE IN SUMMER OF 2011. FUNDING FOR THE MAINTENANCE AND SECURITY AT THE FOUR STATIONS IN SEMINOLE COUNTY WILL BEGIN IN FY 2011.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Aid To Governmental Agencies	-	763,000	9,523,000	47,747,000	-	-	-	-	-
	-	763,000	9,523,000	47,747,000	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 1991	-	763,000	9,523,000	47,747,000	-	-	-	-	-
	-	763,000	9,523,000	47,747,000	-	-	-	-	-



Public Works - Drainage

Project Title: SUBDIVISION RETROFIT PROGRAM		Start Date: June 2006
Project #: 00255701	District(s): District #1, District #2, District #3, District #4, District #5	End Date: September 2011

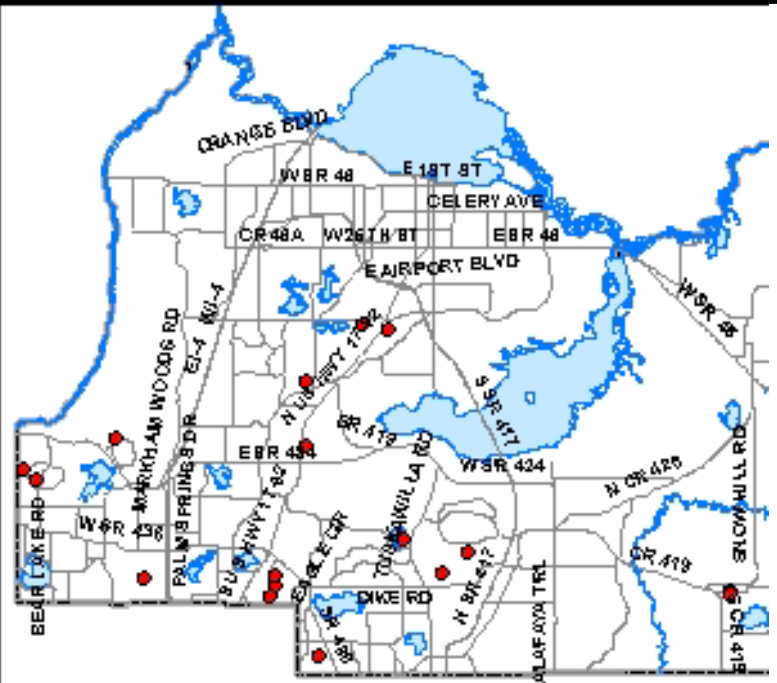
Project Location
FROM COUNTYWIDE

Project Description and Scope

THIS IS THE PARENT CIP UNDER WHICH HOLDS ANNUAL ALLOCATIONS OF FUNDS PENDING PRIORITIZATION OF SPECIFIC PROJECTS. THE RETROFIT PROGRAM IS INTENDED TO ADDRESS OLDER RESIDENTIAL COMMUNITIES WHERE STORM SEWER PIPES HAVE FAILED OR ARE FAILING, OR WHERE MAJOR UPGRADING OF INFRASTRUCTURE TO CREATE A STORM SEWER SYSTEM IS REQUIRED.

Project Duration

Project Phases and Status	Start	Finish
Construction IN PROGRESS/ON TARGET	Jun-06	Sep-11
Design CLOSEOUT	Aug-06	Sep-07



Project Justification

THIS PROJECT IS DESIGNED TO ELIMINATE LOCALIZED FLOODING AND TO PROPERLY DRAIN ROADWAY TO PROVIDE FOR A SAFE TRAVEL ROUTE ; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 6.10 & 9.9

Project Summary

INITIAL AREAS FOR ATTENTION ARE TUSKA RIDGE, CHULOUTA , SUNLAND ESTATES, ENGLISH ESTATES AND MIRROR LAKE AREAS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	388,062	30,885	-	-	-	-	-	-
Construction In Progress	-	1,055,551	-	-	-	800,000	800,000	800,000	800,000
Professional Services	-	-	-	95,000	25,000	-	-	-	-
Repairs And Maintenance	-	-	-	250,000	95,000	95,000	95,000	95,000	95,000
	-	1,443,613	30,885	345,000	120,000	895,000	895,000	895,000	895,000
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	1,443,613	30,885	345,000	120,000	895,000	895,000	895,000	895,000
	-	1,443,613	30,885	345,000	120,000	895,000	895,000	895,000	895,000



Public Works - Drainage

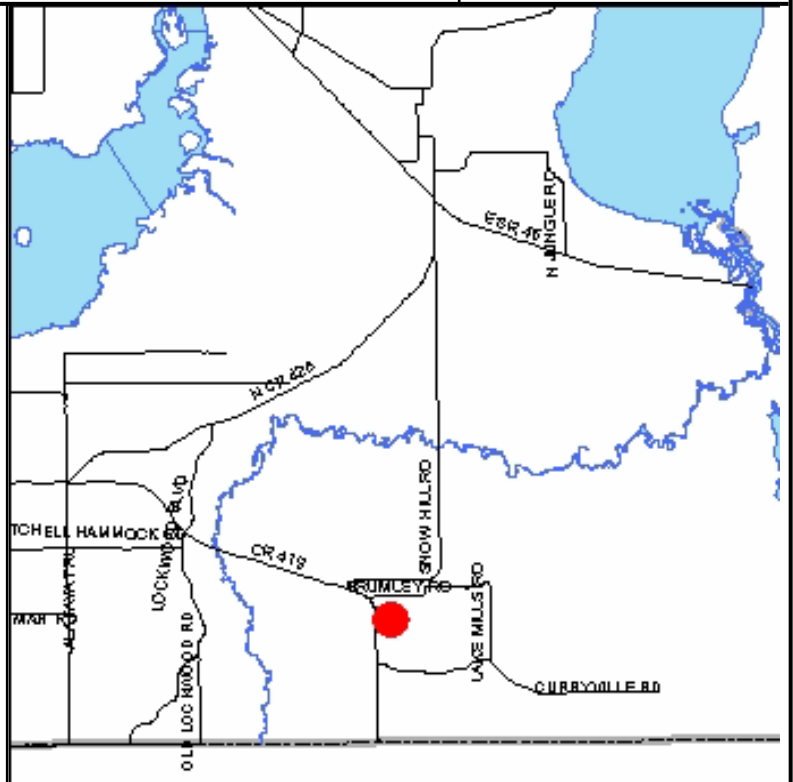
Project Title: FIRST STREET CHULUOTA CAPITAL PROJECTS DRAINAGE		Start Date: May 2006
Project #: 00255706	District(s):	End Date: November 2007

Project Location
FROM FIRST ST TO FOURTH ST

Project Description and Scope
DESIGN PERMITTING AND CONSTRUCTION OF NEW STORMWATER INFRASTRUCTURE. PROJECT TO BE COMBINED WITH OTHER AREA IMPROVEMENTS INCLUDING COMMUNITY DEVELOPMENT BLOCK GRANT AND SIDEWALK FUNDS.

Project Duration

Project Phases and Status	Start	Finish
Design CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.	May-06	Jul-07
Construction CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.	Oct-06	Nov-07



Project Justification
THIS PROJECT IS DESIGNED TO ELIMINATE LOCALIZED FLOODING AND TO PROPERLY DRAIN ROADWAY TO PROVIDE FOR A SAFE TRAVEL ROUTE ; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 6.10 & 9.9

Project Summary
CONSTRUCTION COMPLETE. CLOSEOUT IN PROGRESS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	1,654	90,280	1,750	8,056	-	-	-	-	-
Construction In Progress	-	91,108	86,084	108,892	-	-	-	-	-
	1,654	181,387	87,834	116,948	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	1,654	181,387	87,834	116,948	-	-	-	-	-
	1,654	181,387	87,834	116,948	-	-	-	-	-



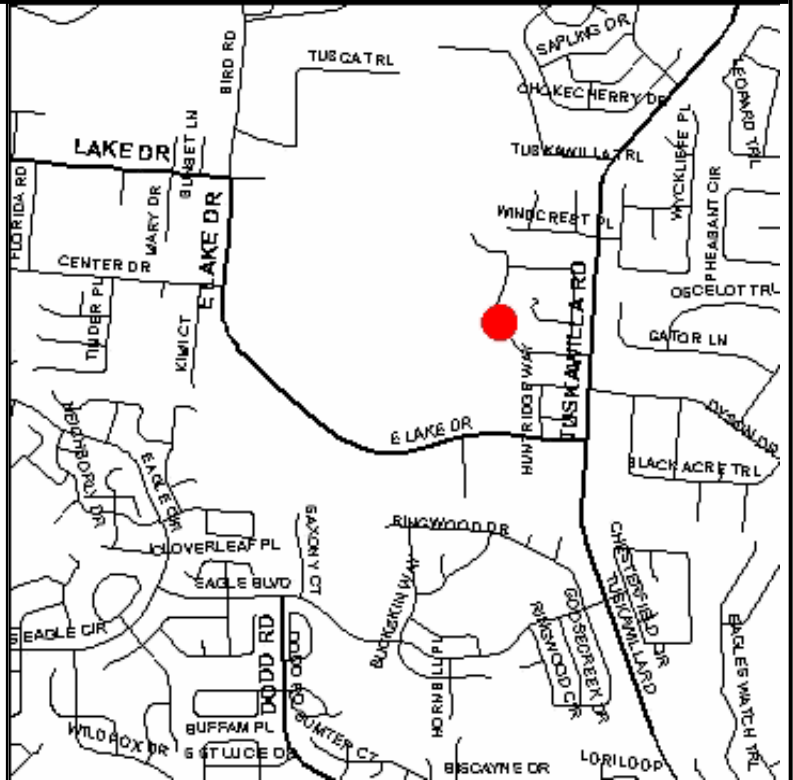
Public Works - Drainage

Project Title: COURTLAND LOOP CAMERA WORK AT TUSKA BAY SUBDIVISION RETROFIT		Start Date: February 2008
Project #: 00255709	District(s): District #2	End Date: September 2008

Project Location
FROM TUSKAWILLA RD TO TUSKAWILLA RD

Project Description and Scope
PIPELING, CAMERA INSPECTION, DESIGN AND CONSTRUCTION FOR TUSKA BAY SUBDIVISION FROM TUSKAWILLA RD TO TUSKAWILLA RD.

Project Duration



Project Phases and Status	Start	Finish
Design	Feb-08	Sep-08

IN PROGRESS/ON TARGET

Project Justification
THIS PROJECT IS DESIGNED TO ELIMINATE LOCALIZED FLOODING AND TO PROPERLY DRAIN ROADWAY TO PROVIDE FOR A SAFE TRAVEL ROUTE ; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 6.10 & 9.9

Project Summary
THIS PROJECT IS SCHEDULED FOR FY 2007/2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	2,582	15,000	-	-	-	-	-
	-	-	2,582	15,000	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	-	2,582	15,000	-	-	-	-	-
	-	-	2,582	15,000	-	-	-	-	-



Public Works - Drainage

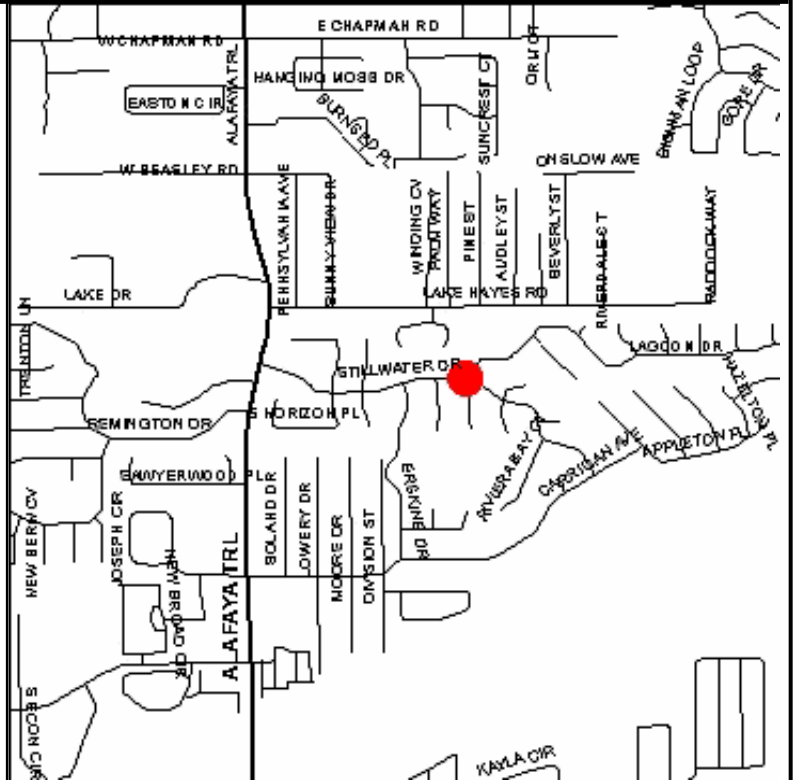
Project Title: STILLWATER DR AT STILLWATER SUBDIVISION RETROFIT		Start Date: October 2008
Project #: 00255713	District(s): District #1	End Date: September 2009

Project Location
FROM SR 434 TO BROWARD CT

Project Description and Scope
CAMERA INSPECTION FOR STILLWATER SUBDIVISION FROM SR 434 TO BROWARD CT.

Project Duration

Project Phases and Status	Start	Finish
Design NOT YET APPLICABLE	Oct-08	Sep-09



Project Justification
THIS PROJECT IS DESIGNED TO ELIMINATE LOCALIZED FLOODING AND TO PROPERLY DRAIN ROADWAY TO PROVIDE FOR A SAFE TRAVEL ROUTE ; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 6.10 & 9.9

Project Summary
THIS PROJECT IS SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	-	100,000	-	-	-	-
	-	-	-	-	100,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	-	-	-	100,000	-	-	-	-
	-	-	-	-	100,000	-	-	-	-



Public Works - Drainage

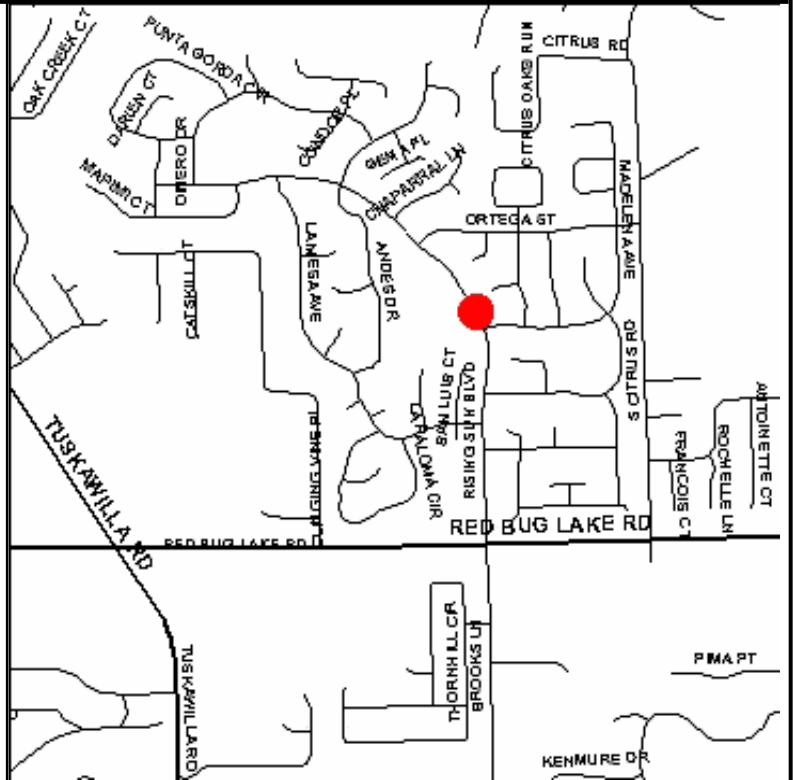
Project Title: RISING SUN BLVD AT SUNRISE SUBDIVISION RETROFIT		Start Date: October 2008
Project #: 00255715	District(s): District #2	End Date: September 2009

Project Location
FROM RED BUG LAKE RD TO MAPIMI CT

Project Description and Scope
DESIGN AND PIPELING FOR SUNRISE SUBDIVISION FROM RED BUG LAKE RD TO MAPIMI CT.

Project Duration

Project Phases and Status	Start	Finish
Design NOT YET APPLICABLE	Oct-08	Sep-09
Construction NOT YET APPLICABLE	Oct-08	Sep-09



Project Justification
THIS PROJECT IS DESIGNED TO ELIMINATE LOCALIZED FLOODING AND TO PROPERLY DRAIN ROADWAY TO PROVIDE FOR A SAFE TRAVEL ROUTE ; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 6.10 & 9.9

Project Summary
THIS PROJECT IS SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	300,000	-	-	-	-
					300,000				
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	-	-	-	300,000	-	-	-	-
					300,000				



Public Works - Drainage

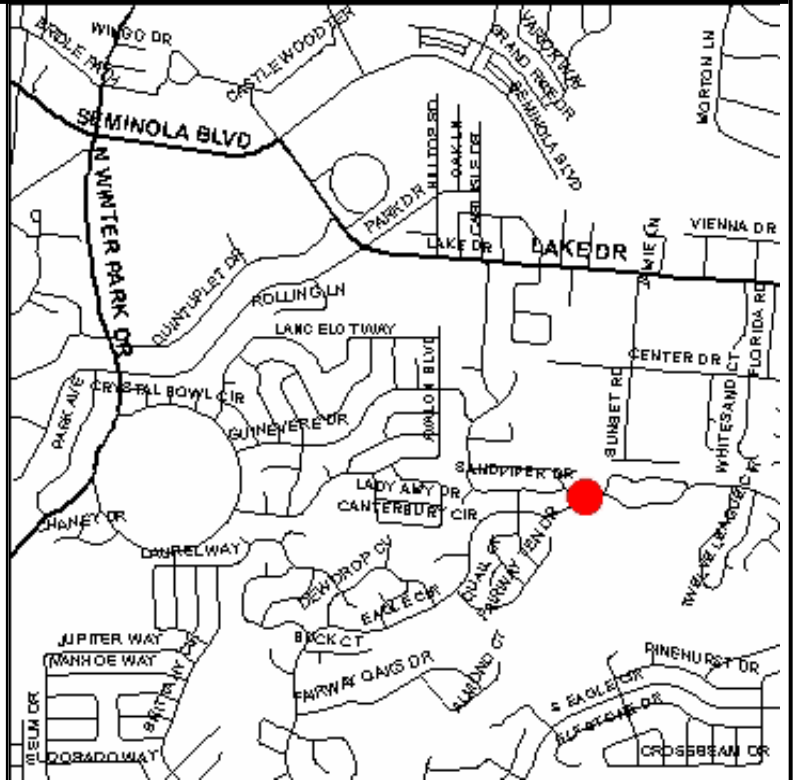
Project Title: Eagle Circle (Subdivision Retrofit)		Start Date: July 2008
Project #: 00255722	District(s): District #1	End Date: September 2008

Project Location
FROM RED BUG LAKE RD TO EAGLE CIR

Project Description and Scope
PIPELING FOR DEER RUN SUBDIVISION FROM RED BUG LAKE RD TO EAGLE CIR.

Project Duration

Project Phases and Status	Start	Finish
Construction	Jul-08	Sep-08
NOT YET APPLICABLE		



Project Justification
THIS PROJECT IS DESIGNED TO ELIMINATE LOCALIZED FLOODING AND TO PROPERLY DRAIN ROADWAY TO PROVIDE FOR A SAFE TRAVEL ROUTE ; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 6.10 & 9.9

Project Summary
THIS PROJECT IS SCHEDULED FOR FY 2007/2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	200,000	-	-	-	-	-
				200,000					
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	-	-	200,000	-	-	-	-	-
				200,000					



Public Works - Drainage

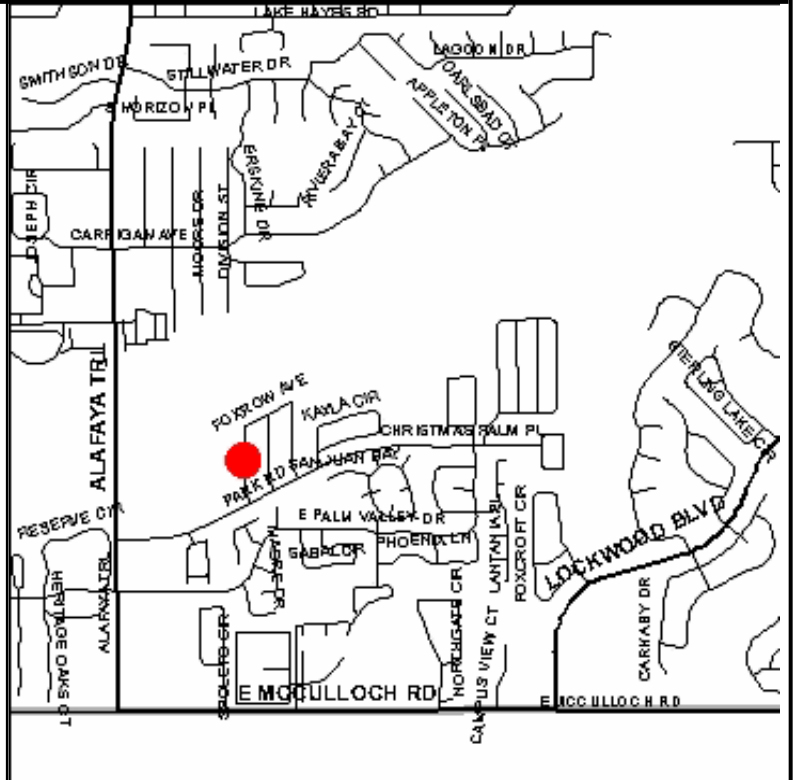
Project Title: Hunt Lane (Subdivision Retrofit)		Start Date: July 2008
Project #: 00255723	District(s): District #1	End Date: September 2008

Project Location
FROM PARK RD TO FOX ROW AVE

Project Description and Scope
CONSTRUCTION FOR FOX RUN SUBDIVISON FROM PARK RD TO FOX ROW AVE.

Project Duration

Project Phases and Status	Start	Finish
Construction	Jul-08	Sep-08
NOT YET APPLICABLE		



Project Justification
THIS PROJECT IS DESIGNED TO ELIMINATE LOCALIZED FLOODING AND TO PROPERLY DRAIN ROADWAY TO PROVIDE FOR A SAFE TRAVEL ROUTE ; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 6.10 & 9.9

Project Summary
THIS PROJECT IS SCHEDULED FOR FY 2007/2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	50,000	-	-	-	-	-
	-	-	-	50,000	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	-	-	50,000	-	-	-	-	-
	-	-	-	50,000	-	-	-	-	-



Public Works - Drainage

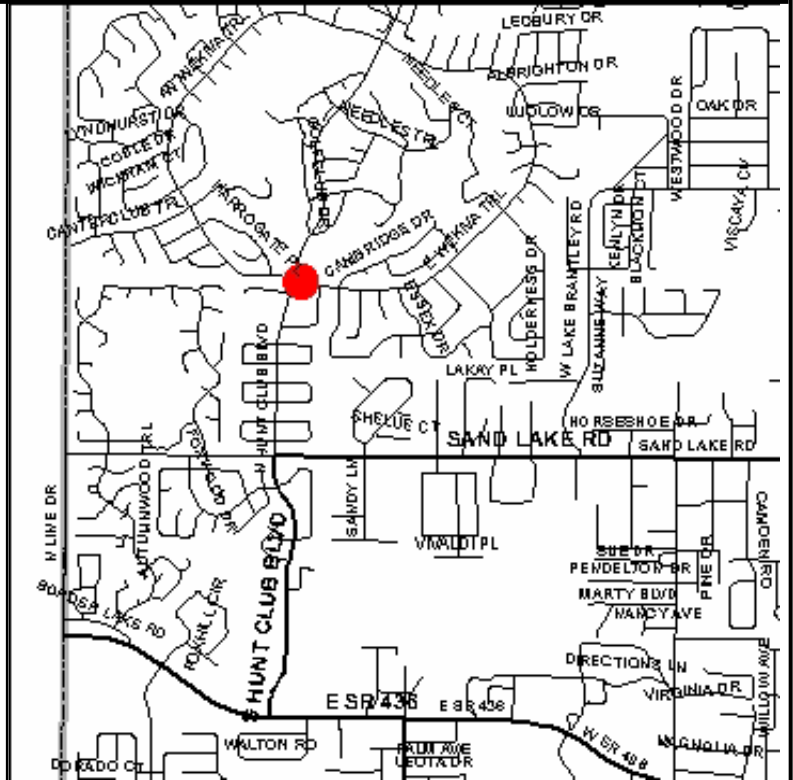
Project Title: WEKIVA TRL AT WEKIVA CLUB SUBDIVISION RETROFIT		Start Date: October 2007
Project #: 00255725	District(s): District #3	End Date: March 2008

Project Location
FROM HUNT CLUB BLVD TO HUNT CLUB BLVD

Project Description and Scope
PIPELING FOR WEKIVA CLUB SUBDIVISION FROM HUNT CLUB BLVD TO HUNT CLUB BLVD.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-07	Mar-08
CLOSEOUT		



Project Justification
THIS PROJECT IS DESIGNED TO ELIMINATE LOCALIZED FLOODING AND TO PROPERLY DRAIN ROADWAY TO PROVIDE FOR A SAFE TRAVEL ROUTE ; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 6.10 & 9.9

Project Summary
THIS PROJECT IS SCHEDULED FOR FY 2007/2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	284,717	275,000	95,000	-	-	-	-
	-	-	284,717	275,000	95,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	-	284,717	275,000	95,000	-	-	-	-
	-	-	284,717	275,000	95,000	-	-	-	-



Public Works - Drainage

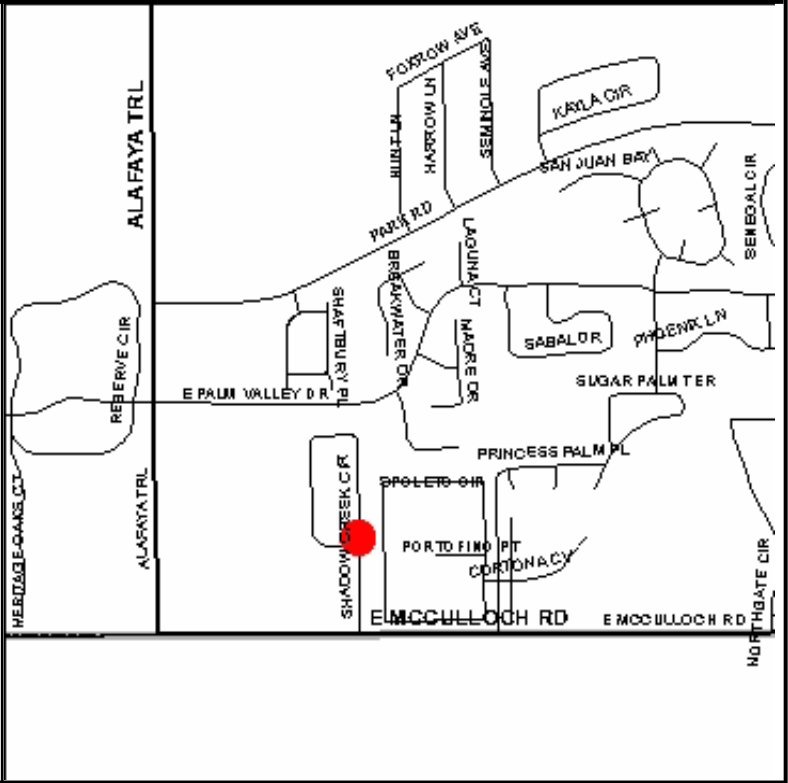
Project Title: SHADOW CREEK CIR AT CREEK WOOD SUBDIVISION RETROFIT		Start Date: October 2008
Project #: 00255729	District(s): District #1	End Date: September 2009

Project Location
FROM MCCULLOCH RD TO MCCULLOCH RD

Project Description and Scope
CONSTRUCTION FOR CREEK WOOD SUBDIVISION FROM MCCULLOCH RD TO MCCULLOCH RD.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



Project Justification
THIS PROJECT IS DESIGNED TO ELIMINATE LOCALIZED FLOODING AND TO PROPERLY DRAIN ROADWAY TO PROVIDE FOR A SAFE TRAVEL ROUTE ; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 6.10 & 9.9

Project Summary
THIS PROJECT IS SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	100,000	-	-	-	-
	-	-	-	-	100,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	-	-	-	100,000	-	-	-	-
	-	-	-	-	100,000	-	-	-	-



Public Works - Drainage

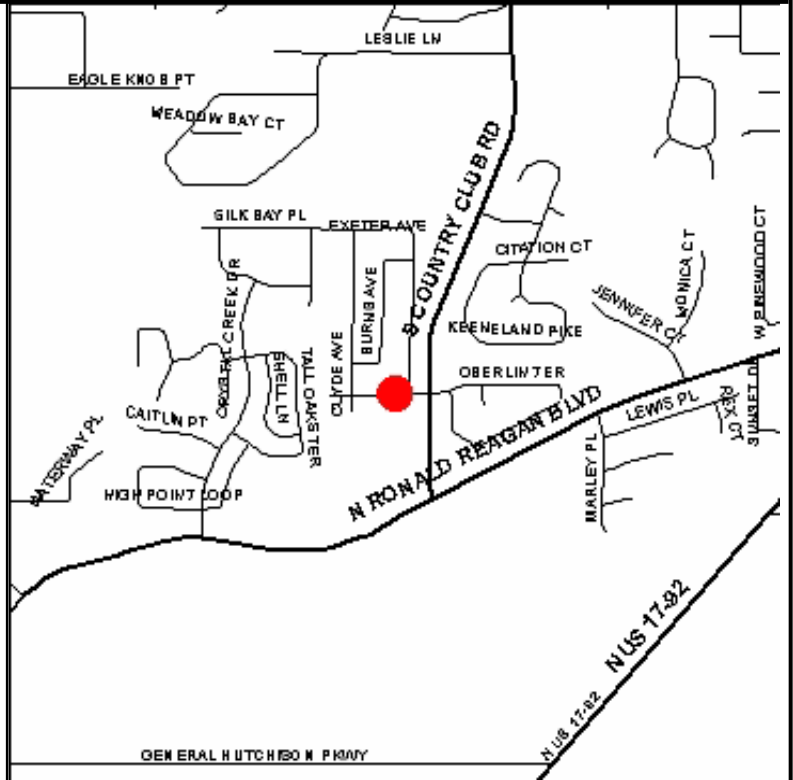
Project Title: CONTINENTAL BLVD AT COUNTRY CLUB HEIGHTS SUBDIVISION RETROFI		Start Date: October 2008
Project #: 00255730	District(s): District #2	End Date: September 2009

Project Location
FROM COUNTY CLUB RD TO CLYDE AVE

Project Description and Scope
DRAINAGE WORK FOR COUNTRY CLUB HEIGHTS SUBDIVISION FROM COUNTRY CLUB RD TO CLYDE AVE.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



Project Justification
THIS PROJECT IS DESIGNED TO ELIMINATE LOCALIZED FLOODING AND TO PROPERLY DRAIN ROADWAY TO PROVIDE FOR A SAFE TRAVEL ROUTE ; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 6.10 & 9.9

Project Summary
THIS PROJECT IS SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	50,000	-	-	-	-
	-	-	-	-	50,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	-	-	-	50,000	-	-	-	-
	-	-	-	-	50,000	-	-	-	-



Public Works - Drainage

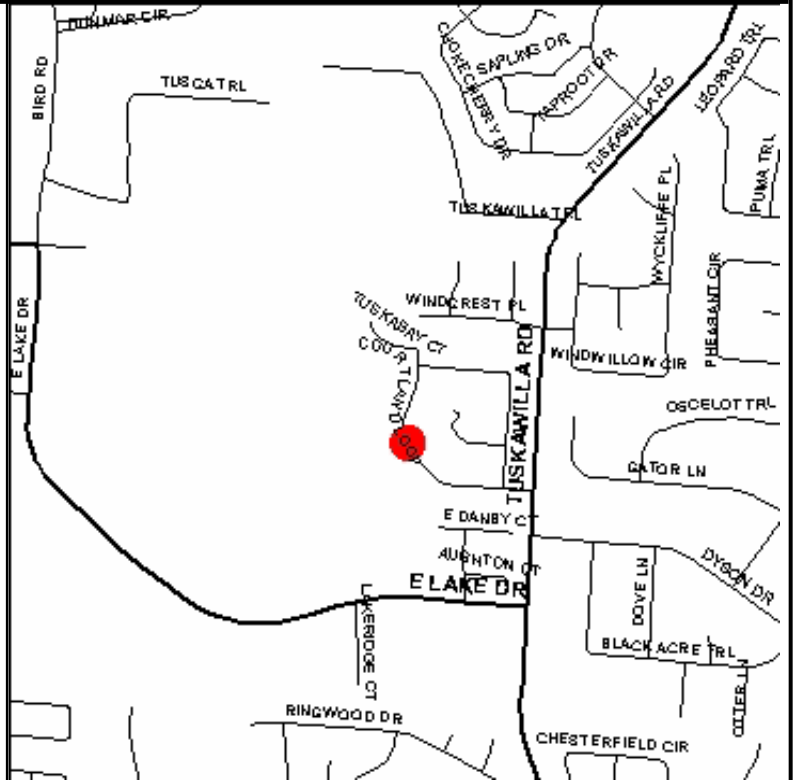
Project Title: COURTLAND LOOP TUSKA BAY (SUBDIVISION RETROFIT)		Start Date: October 2008
Project #: 00255731	District(s): District #1	End Date: September 2009

Project Location
FROM TUSKAWILLA RD TO TUSKAWILLA RD

Project Description and Scope
DRAINAGE IMPROVEMENTS FOR TUSKA BAY SUBDIVISION FROM TUSKAWILLA RD TO TUSKAWILLA RD.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



Project Justification
THIS PROJECT IS DESIGNED TO ELIMINATE LOCALIZED FLOODING AND TO PROPERLY DRAIN ROADWAY TO PROVIDE FOR A SAFE TRAVEL ROUTE ; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 6.10 & 9.9

Project Summary
THIS PROJECT IS SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	25,000	-	-	-	-
					25,000				
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	-	-	-	25,000	-	-	-	-
					25,000				



Public Works - Drainage

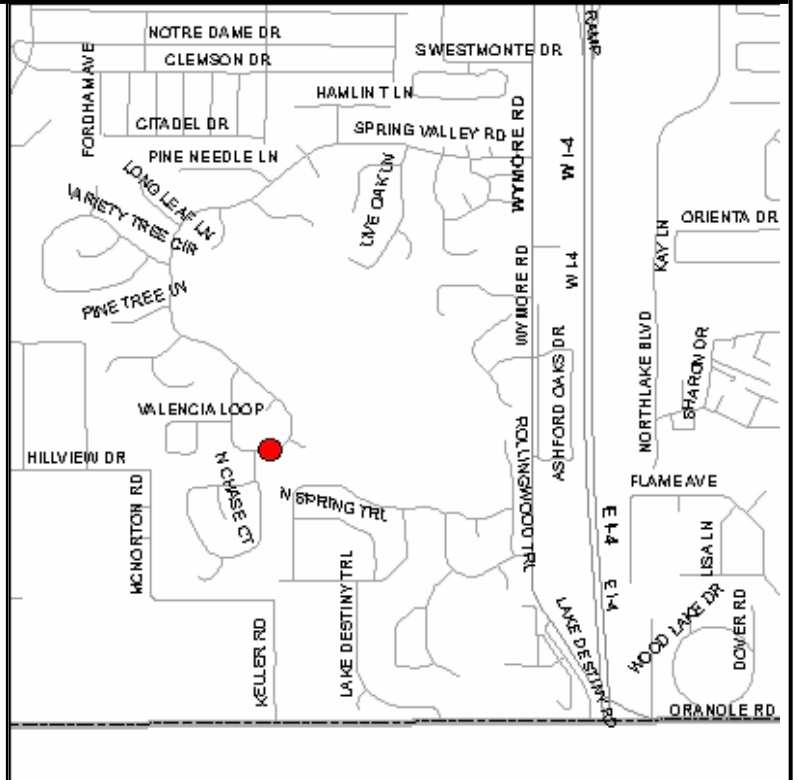
Project Title: SPRING VALLEY LOOP AT SPRING VALLEY FARMS SUBDIVISION RETROF		Start Date: October 2008
Project #: 00255732	District(s): District #3	End Date: September 2009

Project Location
FROM SPRING VALLEY RD TO SPRING VALLEY RD

Project Description and Scope
DRAINAGE WORK FOR SPRING VALLEY FARMS SUBDIVISION FROM SPRING VALLEY RD TO SPRING VALLEY RD.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-08	Sep-09
NOT YET APPLICABLE		



Project Justification
THIS PROJECT IS DESIGNED TO ELIMINATE LOCALIZED FLOODING AND TO PROPERLY DRAIN ROADWAY TO PROVIDE FOR A SAFE TRAVEL ROUTE ; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRA 6.10 & 9.9

Project Summary
THIS PROJECT IS SCHEDULED FOR FY 2008/2009.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	-	-	-	50,000	-	-	-	-
	-	-	-	-	50,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	-	-	-	50,000	-	-	-	-
	-	-	-	-	50,000	-	-	-	-



Public Works - Drainage

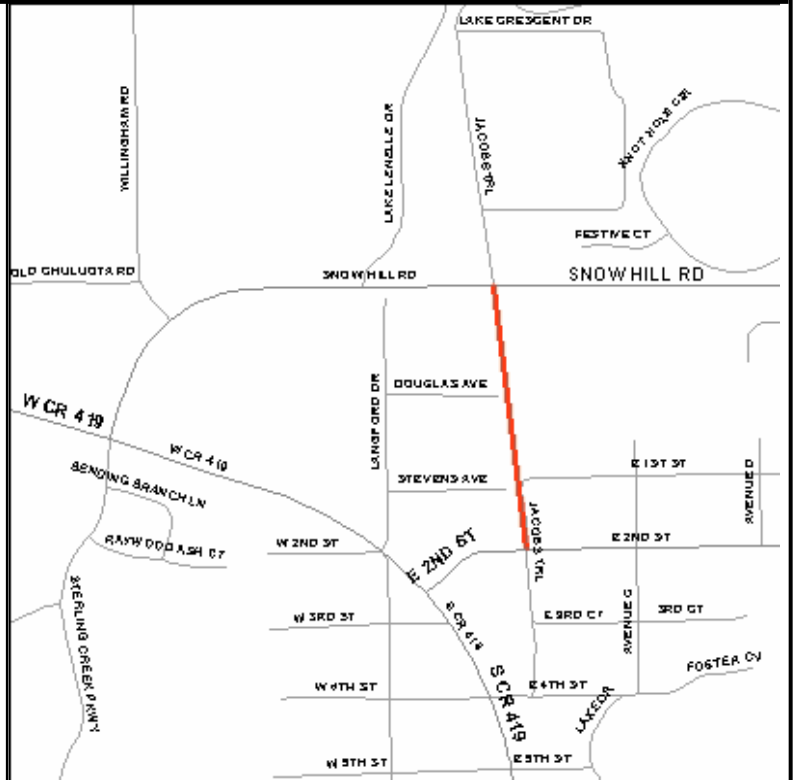
Project Title: CHULOTA SIDEWALK CONNECTION		Start Date: June 2007
Project #: 00255734	District(s):	End Date: November 2007

Project Location
FROM 2ND ST TO SNOWHILL RD

Project Description and Scope
THIS PROJECT IS GOING TO INSTALL A SIDEWALK NEXT TO WALKER ELEMENTARY AND ALONG SIDE OF A DRAINAGE DITCH.

Project Duration

Project Phases and Status	Start	Finish
Construction	Jun-07	Nov-07
COMPLETE		



Project Justification
THIS IS TO JOIN PERPENDICULAR SIDEWALKS ALONG THAT AREA OF THE DITCH. IT WILL PROVIDE A CLEAR PATH FOR PEDESTRIAN TRAFFIC (INSTEAD OF OVERGROWN PRIVATE WOODS), REDUCE MOTOR VEHICLE TRAFFIC ON THE SIDES OF THE DITCH CAUSING DAMAGE TO THE DITCH AND PROLONG THE LIFE AND FUNCTIONALITY OF THE DITCH.

Project Summary
CONSTRUCTION COMPLETE PROJECT IN CLOSEOUT.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	16,763	180,794	201,037	-	-	-	-	-
	-	16,763	180,794	201,037	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	16,763	180,794	201,037	-	-	-	-	-
	-	16,763	180,794	201,037	-	-	-	-	-



Public Works - Transportation

Project Title: SR 46 Gateway Sidewalk - Hickman Dr to Airport Blvd / JPP		Start Date: February 2008
Project #: 00255801	District(s): District #5	End Date: March 2010

Project Location
FROM RINEHART RD TO AIRPORT BLVD

Project Description and Scope
DESIGN AND CONSTRUCT SIDEWALKS ALONG 2.0 MILES OF SR 46 IN SANFORD. INCLUDES 10 FOOT WIDE SIDEWALK ALONG THE NORTH SIDE OF SR 46 AND 5 FOOT WIDE SIDEWALK ALONG SOUTH SIDE. THIS IS A FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM PROJECT WITH REIMBURSEMENT FOR DESIGN AND CONSTRUCTION.

Project Duration

Project Phases and Status	Start	Finish
Design NOT YET APPLICABLE	Feb-08	Jan-09
Construction NOT YET APPLICABLE	Feb-09	Mar-10



Project Justification
THIS PROJECT WILL PROVIDE PEDESTRIAN ACCESS, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

Project Summary
DESIGN UNDERWAY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	400,000	-	-	-	-	-
Construction In Progress	-	-	-	400,000	3,128,000	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Works Grants	-	-	-	400,000	3,128,000	-	-	-	-
	-	-	-	400,000	3,128,000	-	-	-	-



Public Works - Drainage

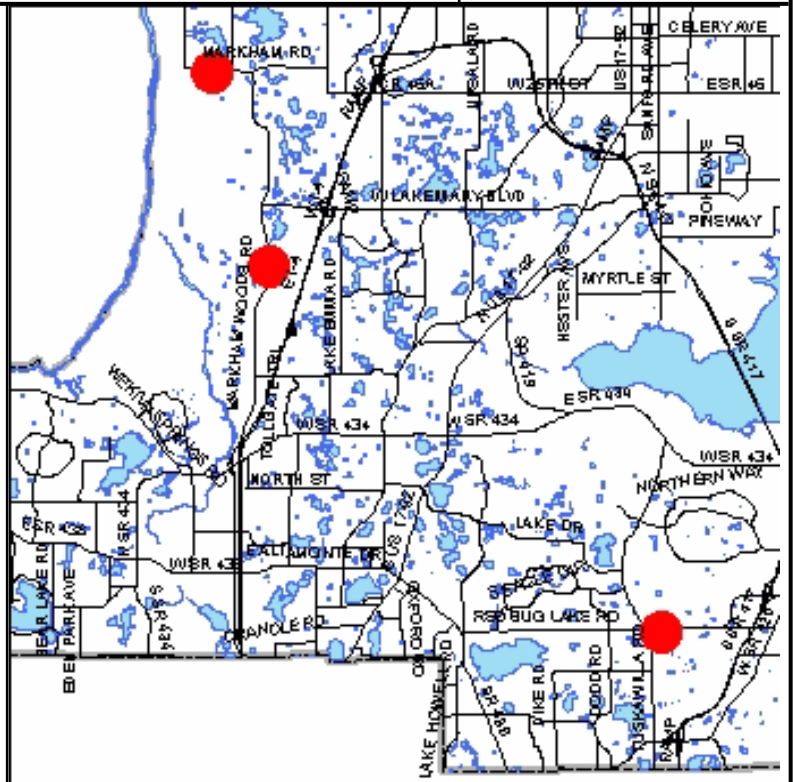
Project Title: INNOVATIVE RECYCLING WASTE REDUCTION		Start Date: October 2007
Project #: 00258301	District(s): District #1, District #3, District #5	End Date: December 2008

Project Location
FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS

Project Description and Scope
SEMINOLE COUNTY IS IN PARTNERSHIP WITH UNIVERSITY OF CENTRAL FLORIDA AND FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION USING INNOVATIVE WATER QUALITY TREATMENT TECHNIQUES IN THREE LOCATIONS WITHIN SEMINOLE COUNTY.

Project Duration

Project Phases and Status	Start	Finish
Construction	Oct-07	Dec-08
IN PROGRESS/ON TARGET		



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6 & 6.1

Project Summary
THIS PROJECT FOR REPORTING PURPOSES IN THIS REPORT IS BROKEN DOWN INTO 3 SUB-CIP'S-PLEASE SEE #258301-01, #258301-02 & #258301-03 -PROJECT SCHEDULE INCLUDES POST CONSTRUCTION EFFECTIVENESS - REQUIRED UNDER GRANT FUNDING

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	15,564	19,434	123,516	476,383	-	-	-	-	-
	15,564	19,434	123,516	476,383	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	201,381	-	-	-	-	-
Public Works Grants	15,564	19,434	123,516	165,002	-	-	-	-	-
Solid Waste Fund	-	-	-	110,000	-	-	-	-	-
	15,564	19,434	123,516	476,383	-	-	-	-	-



Public Works - Drainage

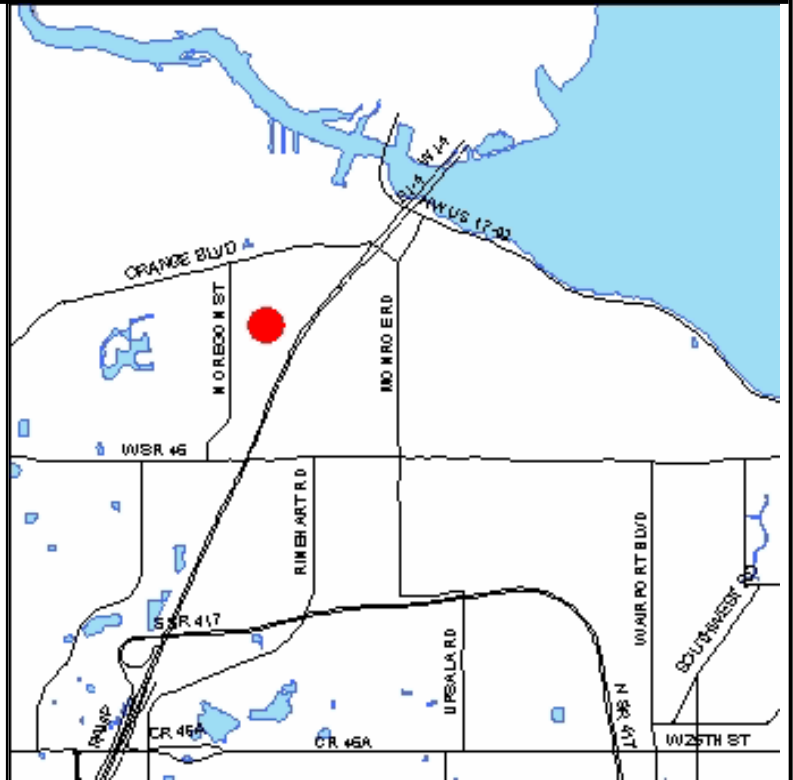
Project Title: LOCKHART SMITH REGIONAL FACILITY		Start Date: January 2007
Project #: 00258401	District(s): District #5	End Date: October 2008

Project Location
FROM 500' W OF INTERSTATE 4 TO 1/2 MILE NORTH OF SR 46

Project Description and Scope
CONSTRUCTION OF REGIONAL STORMWATER POND AT SITE FORMALLY KNOWN AS I-4 BORROW PIT.

Project Duration

Project Phases and Status	Start	Finish
Construction	Jan-07	Oct-08
POST PHASE IN PROGRESS		



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 25YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6 & 6.1

Project Summary
THIS JOB IS ALSO TIED TO CIP 202402 FOR ORIGINAL CONSTRUCTION. POST CONSTRUCTION UNDERWAY FOR MITIGATION REQUIREMENTS.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction In Progress	-	3,358,664	88,105	400,192	-	-	-	-	-
Professional Services	-	-	21,500	179,300	65,000	-	-	-	-
	-	3,358,664	109,605	579,492	65,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	1,074,708	-	70,393	-	-	-	-	-
Public Works Grants	-	2,283,956	88,105	454,799	-	-	-	-	-
Stormwater Fund	-	-	21,500	54,300	65,000	-	-	-	-
	-	3,358,664	109,605	579,492	65,000	-	-	-	-



Public Works - Drainage

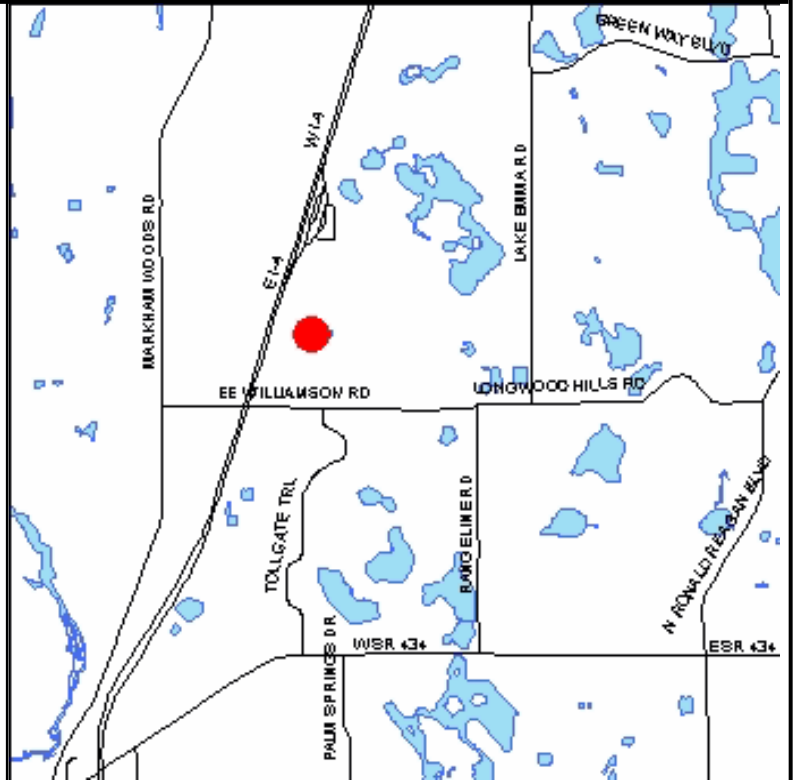
Project Title: GRACE LAKE DESIGN MODELING		Start Date: April 2007
Project #: 00259501	District(s): District #4	End Date: December 2009

Project Location
FROM GRACE LAKE TO GRACE LAKE

Project Description and Scope
THIS PROJECT INCLUDES DESIGN, MODELING AND THE CONSTRUCTION OF A LONG TERM SOLUTION TO PLUG A SINKHOLE AT GRACE LAKE. IN ADDITION, THE PROJECT BUDGET INCLUDES FUNDING TO ALLOW FOR PARTICIPATION WITH THE SEMINOLE COUNTY SCHOOL BOARD IN CONJUNCTION WITH WOODLANDS ELEMENTARY SCHOOL.

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Apr-07	Aug-08
Right Of Way IN PROGRESS/ON TARGET	May-08	Sep-08
Construction NOT YET APPLICABLE	Aug-08	Dec-09



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10 YEAR / 24 HOUR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6.

Project Summary
PRELIMINARY DESIGN UNDERWAY.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	53,805	69,138	196,195	-	-	-	-	-
Construction In Progress	-	-	-	350,000	550,000	-	-	-	-
Land	-	-	-	20,000	-	-	-	-	-
	-	53,805	69,138	566,195	550,000	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Stormwater Fund	-	53,805	69,138	566,195	550,000	-	-	-	-
	-	53,805	69,138	566,195	550,000	-	-	-	-



Public Works - Transportation

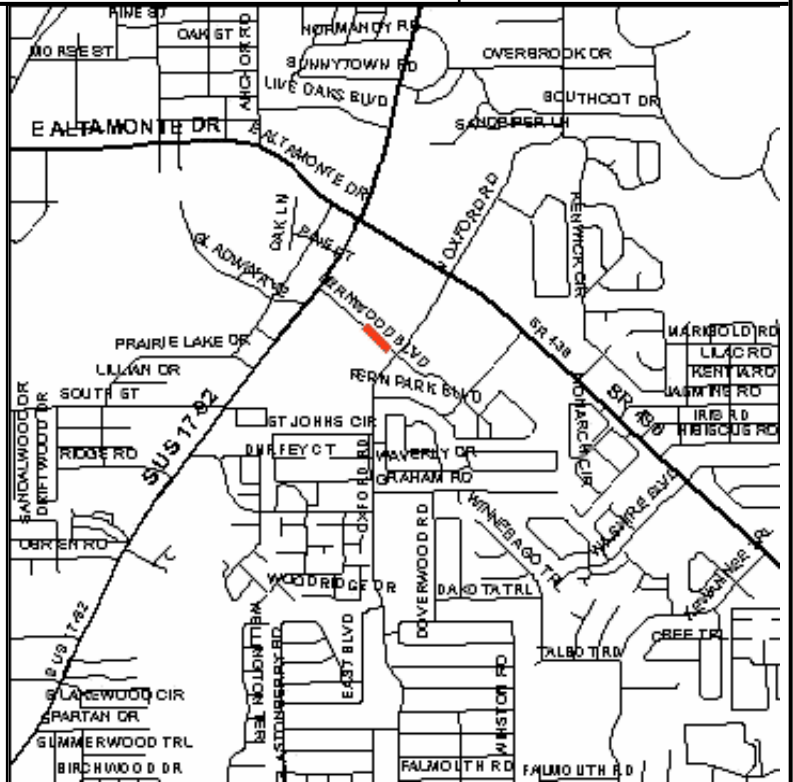
Project Title: FERNWOOD BLVD PEDESTRIAN CROSSING		Start Date: March 2007
Project #: 00275601	District(s): District #4	End Date: November 2008

Project Location
FROM LYNX BUS STOP TO LYNX BUS STOP

Project Description and Scope
THIS PROJECT WILL DESIGN A RAISED PEDESTRIAN CROSSING 22 FEET IN WIDTH ACROSS THE EAST AND WEST BOUND LANES OF TRAFFIC ON FERNWOOD BLVD. THIS CROSSING WILL BE A SMOOTH UNIFORM, NON-SKID SURFACE OF CONTRASTING COLOR WITH 10' WIDE HIGH EMPHASIS CROSSWALK MARKING WITHIN THE CENTER 10 FEET OF THE CROSSING.

Project Duration

Project Phases and Status	Start	Finish
Design CLOSEOUT	Mar-07	Sep-07
Construction IN PROGRESS/ON TARGET	Jul-08	Nov-08



Project Justification
THIS PROJECT WILL IMPROVE PEDESTRIAN SAFETY, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

Project Summary
THE DESIGN PHASE OF THIS PROJECT IS IN FY 2006/2007. THE CONSTRUCTION PHASE OF THIS PROJECT BEGINS IN FY 2007/2008. FDOT LAP BID DOCS, CONTRACT AFFIDAVITS AND FEDERAL AID DOCS FOR CONSTRUCTION APPROVALS ARE IN PROCESS. ANTICIPATED BID FOR CONTRACTOR JULY 2008.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	19,960	-	-	-	-	-	-	-
Roads	-	-	-	200,000	-	-	-	-	-
	-	19,960	-	200,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	80,000	-	-	-	-	-
Public Works Grants	-	19,960	-	120,000	-	-	-	-	-
	-	19,960	-	200,000	-	-	-	-	-



Public Works - Drainage

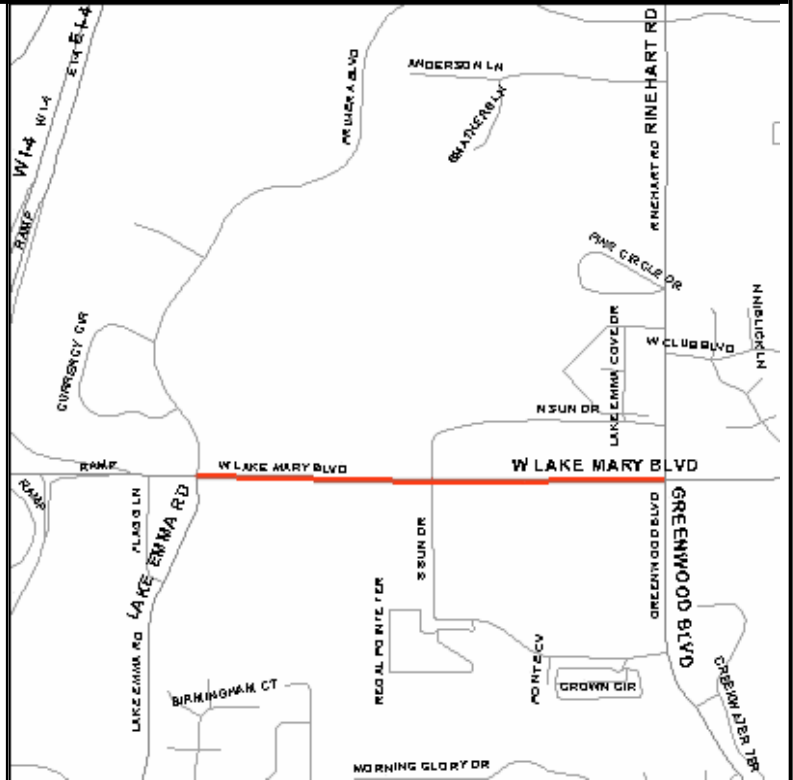
Project Title: LAKE MARY BLVD AT SUN DR SECONDARY DRAINAGE		Start Date: March 2008
Project #: 00277001	District(s): District #4, District #5	End Date: September 2008

Project Location
FROM RINEHART RD TO LAKE EMMA

Project Description and Scope
PRELIMINARY ENGINEERING DESIGN FOR SECONDARY DRAINAGE ON LAKE MARY BLVD AND OUTFALL ALONG SUN DR.

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Mar-08	Sep-08



Project Justification
IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE FOR THE AREA; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); DRG 1.6

Project Summary
PRELIMINARY ENGINEERING DESIGN WORKORDER NOW IN NEGOTIATION.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	-	120,000	-	-	-	-	-
	-	-	-	120,000	-	-	-	-	-
Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Infrastructure Sales Tax Fund - 2001	-	-	-	120,000	-	-	-	-	-
	-	-	-	120,000	-	-	-	-	-



Public Works - Transportation

Project Title: Bridge Rehabilitation and Repairs		Start Date:
Project #: 00279701	District(s):	End Date:

Project Location

Project Description and Scope
THIS PROJECT WILL PROVIDE A FUNDING SOURCE FOR THE BRIDGE REHABILITATION AND REPAIRS TO CORRECT ANY DEFICIENCIES IN COUNTY MAINTAINED VEHICULAR BRIDGES THAT WERE IDENTIFIED AND REPORTED TO THE COUNTY BY THE STATE OF FLORIDA. IN ADDITION, THE COUNTY IS REQUIRED TO COMPLETE AN INSPECTION AND REHABILITATION PROGRAM ON ALL PEDESTRIAN OVERPASSES OR TUNNELS. THIS PROJECT WILL PROVIDE A FUNDING SOURCE TO DESIGN AND CONSTRUCT ALL REQUIRED REPAIRS.

Project Duration

Project Phases and Status	Start	Finish



Project Justification
THIS PROJECT IS REQUIRED FOR A FUNDING SOURCE FOR BRIDGE REHABILITATION AND REPAIRS TO CORRECT ANY DEFICIENCIES IN COUNTY MAINTAINED VEHICULAR BRIDGES THAT WERE IDENTIFIED AND REPORTED TO THE COUNTY BY THE STATE OF FLORIDA. IN ADDITION, THE COUNTY IS REQUIRED TO COMPLETE AN INSPECTION AND REHABILITATION PROGRAM ON ALL PEDESTRIAN OVERPASSES OR TUNNELS. THIS ACCOUNT LINE WILL PROVIDE AN ACCOUNT LINE TO DESIGN AND CONSTRUCT ALL REQUIRED REPAIRS.

Project Summary
COMPLETE ALL NEEDED REHABILITATION AND REPAIRS TO CORRECT ANY DEFICIENCIES WITHIN SEMINOLE COUNTY THAT IS UNDER THE COUNTY JURISDICTION. FUNDING SOURCE WILL BE THE REDUCTION TO THE PAVEMENT MANAGEMENT PROGRAM BY THE SAME AMOUNT.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Roads	-	-	-	-	250,000	250,000	250,000	250,000	250,000
	-	-	-	-	250,000	250,000	250,000	250,000	250,000

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Transportation Trust Fund	-	-	-	-	250,000	250,000	250,000	250,000	250,000
	-	-	-	-	250,000	250,000	250,000	250,000	250,000



Public Works - Transportation

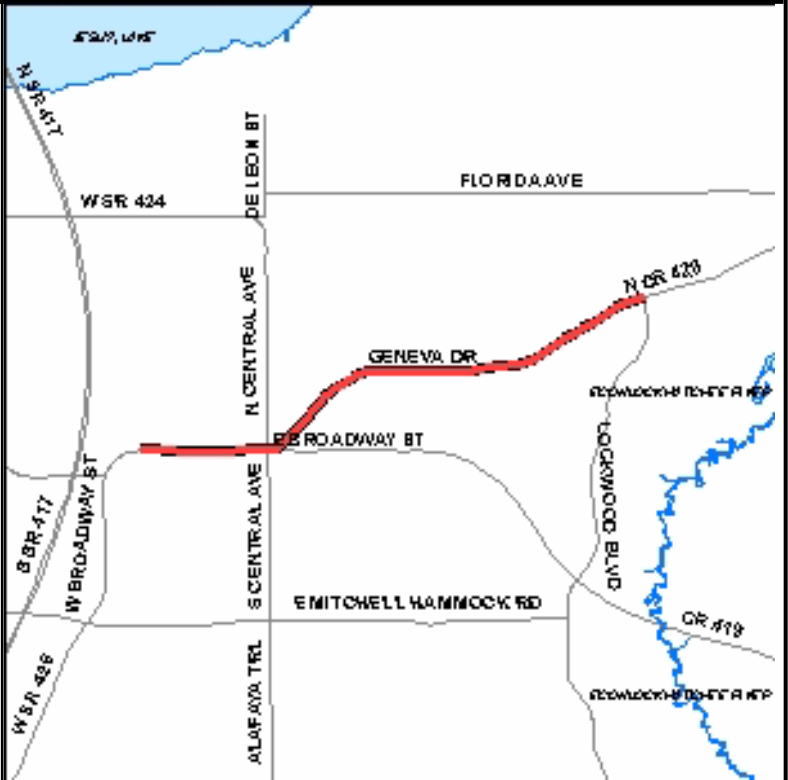
Project Title: SR 426 AT CR 419 OVIEDO LOCAL AGENCY PARTICIPATION		Start Date: October 2007
Project #: 80000005	District(s):	End Date: September 2011

Project Location
FROM SR 426 TO CR 419

Project Description and Scope
THIS PROJECT WILL WIDEN ROADWAY TO 4 LANES. WORK INCLUDES ROADWAY DRAINAGE, SIGNING AND PAVEMENT MARKINGS. TRAFFIC SIGNALS, UTILITY COORDINATION AND ENVIRONMENTAL PERMITS. PROJECT LENGTH IS APPROXIMATELY 3 MILES. PROJECT DESIGN TO BE ACCOMPLISHED IN ONE OR MORE PHASES UTILIZING THE SERVICES OF THE SAME CONSULTANT FOR ALL PHASES.

Project Duration

Project Phases and Status	Start	Finish
Design IN PROGRESS/ON TARGET	Oct-07	Nov-09
Right Of Way IN PROGRESS/ON TARGET	Sep-09	Sep-11



Project Justification
THIS PROJECT WILL IMPROVE THE CAPACITY AND SAFETY OF STATE ROAD 434 AND THUS ENHANCE THE LEVEL OF SERVICE FOR THIS HIGH TRAFFIC VOLUME ARTERIAL ROADWAY, PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN AS DETAILED IN VISION 2020: A GUIDE TO THE JOURNEY AHEAD (REVISED JUNE 8, 2004); TRANSPORTATION CHAPTER.

Project Summary
WO #1 HAS BEEN EXECUTED. IT WILL INCLUDE 1.5 + OR - MILES OF THE TOTAL PROJECT. SEE CIP #00205202 FOR ADDITIONAL INFORMATION.

Project Expenditures	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Construction & Design	-	-	552,796	1,410,000	-	-	-	-	-
	-	-	552,796	1,410,000	-	-	-	-	-

Project Funding	FY 2006 Actual	FY 2007 Actual	FY 2008 YTD	FY 2008 Amended	FY 2009 Requested	FY 2010 Requested	FY 2011 Requested	FY 2012 Requested	FY 2013 Requested
Public Works Grants	-	-	552,796	1,410,000	-	-	-	-	-
	-	-	552,796	1,410,000	-	-	-	-	-