Funding Source & Allocation Amount	Regulatory Citation	Proposed Activities
ESG- CV1 \$591,952	24 CFR 576	 <u>Homeless Services</u> Shelter Operations Funds may be used for Shelter Operations, equipment and materials to prevent the spread of COVID-19 in Shelter Settings, staffing \$65,000 Street Outreach – Materials/ Supplies etc. for drop-in center to assist unsheltered homeless to prevent the spread of Covid-19, case referrals -\$30,000 Rapid- Rehousing Assistance- \$327,952 Funds will be used for two Rapid Rehousing programs, for homeless families with children 2) homeless individuals (particularly those in shelter environments) Of the total funds, \$125,000 will be allocated to address Rapid- Rehousing of Homeless Families with children through a subrecipient agency. This assistance will offer relief to homeless families in permanent, non-shelter housing, especially if they were literally homeless at the time of the Covid-19 outbreak. The funds will be used to provide rental assistance, housing search and placement case management. The following documents will be used to verify tenants are seeking assistance as a result of COVID-19, including but not limited to: termination of employment, notice of eviction, documentation of shelter stay, and case management notes/ referrals for services during the COVID-19 outbreak.
		in shelter environments by rehousing individuals in permanent, non- shelter housing, especially if they were literally homeless or in shelter during the COVID-19 outbreak. The funds would provide rent assistance, as well as housing stability case management. The following documents will be used to verify tenants are seeking assistance as a result of COVID-19 including but not limited to: termination of employment, notice of

eviction, documentation of shelter stay, and case management notes/ referrals for services during the COVID-19 outbreak). The rapid-rehousing program for homeless individuals will be the only program of its kind in our area.
Homeless Prevention Assistance \$100,000 \$60,000 -Funds will be used to provide rent and utility assistance to prevent eviction to income eligible households. Funds will also be used provide housing stability case management to program participants. This funding will be made available to respond to COVID-19. This to assist households who have experienced hardship (such as unemployment, medical emergencies,) as a result of COVID-19. The following documents will be used to verify tenants are seeking assistance as a result of COVID-19 including but not limited to: termination of employment, notice of eviction, notice of utility shut off.
HMIS- \$10,000- <u>\$50,000</u> Funds will be provided to the COC lead agency to include additional tracking of COVID- 19 assistance, and additional reports associated with COVID-19 Funds will also be used for HMIS training, HMIS staffing costs, software improvements and user licenses. (<u>\$50,000</u>)
• Up to 10% may be used for program administration. \$59,000

Funding Source & Allocation Amount	Regulatory Citation	Proposed Activities
<u>ESG- CV2</u> <u>\$1,183,769</u>	<u>24 CFR 576</u>	Homeless Services Shelter Operations \$420,000 Funds may be used for Shelter Operations, equipment and materials to prevent the spread of COVID-19 in Shelter Settings, staffing (\$210,000) <u>Funds may also be used to provide Hotel/ Motel Vouchers to provide temporary</u> "bridge" housing for homeless individuals and families. (\$210,000)
		 <u>Street Outreach – Materials/ Supplies etc. for drop-in centers to assist unsheltered</u> homeless to prevent the spread of Covid-19, case referrals -\$195,844 <u>Homeless Prevention Assistance-\$180,000- Funds will be used to provide rent and</u> utility assistance to prevent eviction to income eligible households. Funds will also be used provide housing stability case management to program participants. This funding will be made available to respond to COVID-19. This to assist households who have experienced hardship (such as unemployment, medical emergencies,) as a result of COVID-19. The following documents will be used to verify tenants are seeking assistance as a result of COVID-19 including but not limited to: termination of employment, notice of eviction, notice of utility shut off.
		 Rapid- Rehousing Assistance- \$222,048 Funds will be used for two Rapid Rehousing programs, 1) for homeless families with children 2) homeless individuals (particularly those in shelter environments) Of the total funds, \$125,000 will be set aside to address Rapid- Rehousing of Homeless Families with children through a subrecipient agency. This assistance will offer relief to homeless families that are literally homeless. Providing safe, decent housing will also help safeguard against the spread of COVID-19 among the homeless, by placing homeless families in permanent, non-shelter housing, especially if they were literally homeless at the time of the Covid-19 outbreak. The funds will be used to provide rental

	assistance, housing search and placement case management. The following documents will be used to verify tenants are seeking assistance as a result of COVID-19, including but not limited to: termination of employment, notice of eviction, documentation of shelter stay, and case management notes/ referrals for services during the COVID-19 outbreak.
	The remainder of funds (\$97,048) will be used for an internally run Rapid- Rehousing Program aimed at Re-housing homeless individuals, particularly those who have been in shelters during the Covid-19 outbreak. The aim is to prevent the spread of COVID-19 in shelter environments by rehousing individuals in permanent, non- shelter housing, especially if they were literally homeless or in shelter during the COVID-19 outbreak. The funds would provide rent assistance, as well as housing stability case management. The following documents will be used to verify tenants are seeking assistance as a result of COVID-19 including but not limited to: termination of employment, notice of eviction, documentation of shelter stay, and case management notes/ referrals for services during the COVID-19 outbreak). The rapid-rehousing program for homeless individuals will be the only program of its
	 <u>Kind in our area.</u> <u>HMIS-\$47,500 Funds will also be used for additional internal staffing HMIS staffing (\$40,000), HMIS user licenses (\$7,500)</u> <u>Up to 10% may be used for program administration.</u> \$118,377