# POTABLE WATER EXHIBITS:

- Potable Water Demands
- Projected Water Use in Seminole County
- Major Work Plan Capital Projects
- County Reclaimed Water Service Areas
- County Potable Water Service Areas and Treatment Plants
- Other Potable Water Service Areas and Treatment Plants
- County-wide Existing Water Supply Wells
- County-wide Water Line Network



Seminole County Comprehensive Plan Exhibits

### SEMINOLE COUNTY COMPREHENSIVE PLAN



#### POTABLE WATER DEMANDS

The County adopted a Water Supply Plan on 11/13/2007. In December of 2008, the County adopted its Evaluation and Appraisal (EAR) based amendments – a seven year update of all Comprehensive Plan elements. The transmitted amendments, including policy and text changes affecting the Water Supply Plan, were reviewed by the St Johns River Water Management District (SJRWMD) and Florida Department of Community Affairs (DCA) at that time and found in compliance.

#### **Projected Water Use in Seminole County Tables**

The Water Supply Plan and the County's Global Consumptive Use Permit (8213) are based in part on the demand projections prepared by St. Johns River Water Management District in discussions with the County. This set of five tables titled "Projected Water Use in Seminole County" present a projection of water demand, year-by-year, through 2027 for the County as a whole and for each of the four major water service areas. They also take into account the County's plans for the construction of an Alternative Water Supply Capacity facility. The adopted water demand projections shown in these tables are based on current land use development practices and their continuation into the future.

To maintain internal Comprehensive Plan consistency, the required annual update to the Water Supply Plan is accomplished in conjunction with the annual update of the Capital Improvements Element (CIE). The Projected Water Use in Seminole County tables and the ten-year potable water capital project list found in the Potable Water Element update are included in the CIE as well.

(WSP Update Text SS AN SS.docx)

POT Exhibit-1



## **Projected Water Use in Seminole County**

#### PROJECTED WATER USE IN SEMINOLE COUNTY (CONSOLIDATED)

(The CUP covers the County's Northwest, Northeast, Southeast, and Southwest Service Areas)

A	В	С	D	E	F	G	Н	l	J	K	L	M	N	0	Р	Q	R	S	Т
Years	Projected Served Pop	# of Units	Unadjusted Per Capita Usage (gpcd)	Unadjusted Household (mgd)	Commercial/ Industrial (mgd)	Unadjusted Unaccounted (mgd)	Subtotal (mgd)	Original Reclaimed (mgd)	Total Annual (mgd)	Water Conser- vation Factor (%)	Conservation (mgd)	Retrofit Reclaimed Offsets (mgd)	Total Reclaim Demand (mgd)	Impact of Increased Population Density (mgd)	Adjusted Unaccounted (mgd)	Total Potable Demand (mgd)	Adjusted per capita (gpcd)	Total Ground- water (mgd)	Total Alternative Source Water (mgd)
2008	110,860	43,475	163.0	18.07	2.44	1.78	22.29	1.48	23.77	0.8	0.17	0.50	2.35	0.01	1.72	21.55	156.8	21.55	0.00
2009	113,641	44,565	163.1	18.54	2.54	1.83	22.91	1.48	24.39	1.2	0.25	0.52	2.38	0.00	1.77	22.07	156.3	22.07	0.00
2010	116,423	45,656	163.2	19.01	2.64	1.88	23.53	1.48	25.01	1.5	0.33	1.09	3.65	0.00	1.76	21.98	151.0	21.98	0.00
2011	119,792	46,977	163.1	19.54	2.74	1.94	24.23	1.48	25.71	1.9	0.42	1.11	3.68	0.02	1.80	22.55	150.2	22.55	0.00
2012	123,162	48,299	163.1	20.08	2.85	1.99	24.93	1.48	26.41	2.2	0.50	1.13	3.72	0.04	1.85	23.11	149.5	23.11	0.00
2013	126,531	49,620	163.0	20.62	2.95	2.05	25.62	1.48	27.10	2.3	0.55	1.15	3.76	0.05	1.90	23.71	149.1	23.71	0.00
2014	129,900	50,941	162.9	21.16	3.05	2.10	26.31	1.48	27.79	3.0	0.74	1.17	3.78	0.06	1.93	24.17	147.7	23.71	0.46
2015	133,270	52,263	162.8	21.70	3.16	2.16	27.01	1.48	28.49	3.5	0.88	2.58	5.68	0.06	1.86	23.19	136.4	23.71	0.00
2016	135,782	53,248	162.8	22.10	3.22	2.20	27.52	1.48	29.00	4.0	1.02	2.63	5.76	0.07	1.88	23.48	135.3	23.71	0.00
2017	138,294	54,233	162.7	22.50	3.29	2.24	28.03	1.48	29.51	4.0	1.04	2.68	5.85	0.09	1.91	23.90	135.2	23.71	0.18
2018	140,806	55,218	162.7	22.91	3.35	2.28	28.55	1.48	30.03	4.0	1.06	2.73	5.93	0.11	1.95	24.31	135.0	23.71	0.60
2019	143,319	56,203	162.7	23.31	3.42	2.32	29.06	1.48	30.54	4.0	1.08	2.78	6.02	0.12	1.98	24.73	134.9	23.71	1.02
2020	145,831	57,189	162.6	23.72	3.49	2.37	29.57	1.48	31.05	4.0	1.10	2.83	6.10	0.14	2.01	25.15	134.7	23.71	1.44
2021	148,356	58,179	162.7	24.13	3.57	2.41	30.11	1.48	31.59	4.0	1.12	2.87	6.18	0.16	2.05	25.59	134.7	23.71	1.88
2022	150,881	59,169	162.7	24.54	3.65	2.45	30.65	1.48	32.13	4.0	1.14	2.92	6.25	0.18	2.08	26.04	134.6	23.71	2.33
2023	153,406	60,159	162.7	24.96	3.73	2.49	31.19	1.48	32.67	4.0	1.16	2.96	6.33	0.20	2.12	26.48	134.5	23.71	2.77
2024	155,931	61,149	162.7	25.37	3.82	2.54	31.73	1.48	33.21	4.0	1.18	3.01	6.40	0.22	2.15	26.93	134.4	23.71	3.22
2025	158,456	62,139	162.7	25.79	3.90	2.58	32.27	1.48	33.75	4.0	1.20	3.06	6.48	0.25	2.19	27.38	134.3	23.71	3.66
2026	160,213	62,829	162.7	26.07	3.98	2.61	32.67	1.48	34.15	4.0	1.21	3.06	6.48	0.27	2.22	27.73	134.4	23.71	4.02
2027	161,971	63,518	162.7	26.36	4.07	2.65	33.07	1.48	34.55	4.0	1.23	3.06	6.48	0.29	2.25	28.10	134.5	23.71	4.38

Table 2 Footnotes (Consolidated) With the exception of columns noted below, all columns are the sum of their respective columns from the individual service areas.

Column D: A flow-weighted consolidated average, which includes the 6% drought factor. Equation: (column E)/ (column B) \* 1000000

Column H: Subtotal, calculated as the sum of unadjusted potable demand. Equation: column E + column F + column G

Column Q: Total Potable Demand, calculated as the sum of adjusted potable demand. Equation: (column E + column F + column P - column M - column O)

Column R: Adjusted (residential) per capita, calculated by dividing Total Potable Demand by the population. Equation: [(column E - column L - column M - column O)/(column B)]\*1000000

Column S: Total Groundwater, calculated as the Total Potable Demand, but never exceeding the value at year 2013 (cell S10)

Column T: Total Alternative Source Water, calculated as the Total Potable Demand minus the Total Groundwater, starting at year 2014. Equation: (column Q - column S)



# PROJECTED WATER USE IN SEMINOLE COUNTY (CONSOLIDATED) NORTHWEST

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A	В	С	D	E	F	G	Н	l	J	K	L	М	N	0	Р	Q	R	S	T
Years	Projected Served Pop	# of Units	Unadjusted Per Capita Usage (gpcd)	Unadjusted Household (mgd)	Commercial/ Industrial (mgd)	Unadjusted Unaccounted (mgd)	Subtotal (mgd)	Original Reclaimed (mgd)	Total Annual (mgd)	Water Conser- vation Factor (%)	Conser- vation (mgd)	Retrofit Reclaimed Offsets (mgd)	Total Reclaim Demand (mgd)	Impact of Increased Population Density (mgd)	Adjusted Unaccounted (mgd)	Total Potable Demand (mgd)	Adjusted per capita (gpcd)	Total Ground- water (mgd)	Total Alternative Source Water (mgd)
2008	26,379	10,345	226.4	6.33	1.10	0.65	8.08	1.48	9.56	0.8	0.06	0.50	2.35	0.00	0.60	7.46	218.5	7.46	0.00
2009	27,097	10,626	226.4	6.50	1.15	0.67	8.32	1.48	9.80	1.2	0.09	0.52	2.38	0.00	0.61	7.66	217.5	7.66	0.00
2010	27,814	10,907	226.4	6.67	1.21	0.69	8.57	1.48	10.05	1.5	0.12	1.09	3.65	0.00	0.58	7.25	196.5	7.25	0.00
2011	28,532	11,189	226.4	6.85	1.26	0.70	8.81	1.48	10.29	1.9	0.15	1.11	3.68	0.00	0.59	7.43	195.6	7.43	0.00
2012	29,249	11,470	226.4	7.02	1.31	0.72	9.05	1.48	10.53	2.2	0.18	1.13	3.72	0.01	0.61	7.61	194.7	7.61	0.00
2013	29,966	11,751	226.4	7.19	1.36	0.74	9.29	1.48	10.77	2.3	0.20	1.15	3.76	0.01	0.62	7.80	194.4	7.80	0.00
2014	30,681	12,032	226.4	7.36	1.40	0.76	9.53	1.48	11.01	3.0	0.27	1.17	3.78	0.02	0.64	7.95	192.6	7.49	0.46
2015	31,395	12,312	226.4	7.53	1.45	0.78	9.77	1.48	11.25	3.5	0.32	2.30	5.22	0.01	0.55	6.91	156.2	6.91	0.00
2016	31,976	12,540	226.4	7.67	1.48	0.80	9.95	1.48	11.43	4.0	0.37	2.33	5.28	0.02	0.56	6.99	154.9	6.99	0.00
2017	32,557	12,768	226.4	7.81	1.50	0.81	10.12	1.48	11.60	4.0	0.38	2.37	5.33	0.02	0.57	7.12	155.1	6.94	0.18
2018	33,138	12,995	226.4	7.95	1.52	0.82	10.30	1.48	11.78	4.0	0.38	2.40	5.39	0.03	0.58	7.25	155.3	6.65	0.60
2019	33,718	13,223	226.4	8.09	1.55	0.84	10.48	1.48	11.96	4.0	0.39	2.43	5.44	0.03	0.59	7.38	155.4	6.36	1.02
2020	34,299	13,451	226.4	8.23	1.57	0.85	10.66	1.48	12.14	4.0	0.40	2.47	5.50	0.03	0.60	7.51	155.5	6.07	1.44
2021	34,961	13,710	226.4	8.39	1.61	0.87	10.87	1.48	12.35	4.0	0.40	2.50	5.55	0.04	0.61	7.68	155.9	5.79	1.88
2022	35,624	13,970	226.4	8.55	1.65	0.89	11.09	1.48	12.57	4.0	0.41	2.53	5.60	0.04	0.63	7.84	156.3	5.52	2.33
2023	36,289	14,231	226.4	8.71	1.69	0.90	11.30	1.48	12.78	4.0	0.42	2.56	5.65	0.05	0.64	8.01	156.6	5.24	2.77
2024	36,955	14,492	226.4	8.87	1.73	0.92	11.52	1.48	13.00	4.0	0.43	2.59	5.70	0.05	0.65	8.18	156.9	4.96	3.22
2025	37,622	14,754	226.4	9.03	1.77	0.94	11.73	1.48	13.21	4.0	0.44	2.62	5.75	0.06	0.67	8.35	157.2	4.69	3.66
2026	38,039	14,917	226.4	9.13	1.80	0.95	11.88	1.48	13.36	4.0	0.44	2.62	5.75	0.06	0.68	8.49	157.8	4.47	4.02
2027	38,457	15,081	226.4	9.23	1.84	0.96	12.03	1.48	13.51	4.0	0.45	2.62	5.75	0.07	0.69	8.63	158.4	4.24	4.38

- Column A: Year
- Column B: Projected Served (residential) Population (single and multi family) estimated from County Planning Department Data.
- Column C: Number of (residential) Units served estimated by dividing the Projected Served (residential) Population (column A) by the average persons per unit (column A/2.55).
- Column D: Unadjusted per capita (residential) Usage was calculated as the historical five-year average residential flow (2003-2007). See Tables 1a through 1d for historical usage.
- Column E: Unadjusted household (potable demand). Note that a 6% drought factor was added. Equation: (column B\*column D/1000000) + (column B\*column D/1000000)\*0.06
- Column F: Commercial/industrial. Calculated by applying per employee potable water usage factors by projected employment figures.
- Column G: Unadjusted unaccounted for flow, calculated using an 8% flow factor. Equation: [(column E + column F)/0.92] (column E + column F)
- Column H: Subtotal, calculated as the sum of unadjusted potable demand. Equation: column E + column F + column G
- Column I: Original Reclaimed (Demand), calculated as existing reclaimed demand (in 2005).
- Column J: Total Annual, calculated as the sum of potable demand (column H) and existing reclaimed demand (column I).
- Column K: Water Conservation Factor (%), as discussed in Items 7a. And 7b. of the response to RAI 5.
- Column L: Conservation, calculated by applying the water conservation factor in column K to the sum of unadjusted household and commercial/industrial potable demand: Equation: (column E + column F) \* [column K/100]
- Column M: Retrofit Reclaimed Offsets, calculated as outlined in the response to Item 11 of RAI 5.
- Column N: Total Reclaimed Demand, calculated as outlined in the response to Item 11 of RAI 5. Note that the total reclaimed demand in column N is required to meet the reclaimed offsets listed in column M.
- Column O: Impact of Increased Population Density, calculated by assuming 20% of population growth in RAI 5, in excess of the population figures in RAI 4, uses 80 gpcd, instead of the 5-year average value in column D.
- Column P: Adjusted Unaccounted, calculated by applying an 8% factor to the sum of adjusted household and commercial/industrial potable demand.
  - Equation: [(column E + column F column L column M column O)/0.92] (column E + column F column L column M column O)
- Column Q: Total Potable Demand, calculated as the sum of adjusted potable demand. Equation: (column E + column F + column P column M column O)
- Column R: Adjusted (residential) per capita, calculated by dividing Total Potable Demand by the population. Equation: [(column E column L column M column O)/(column B)]\*1000000
- Column S: Total Groundwater, calculated as the Total Potable Demand minus alternative water demands in consolidated water demands (Table 2E)
- Column T: Total Alternative Source Water, calculated as the Total Potable Demand minus the Total Groundwater, starting at year 2014. Equation: (column Q column S)



# PROJECTED WATER USE IN SEMINOLE COUNTY (CONSOLIDATED) NORTHEAST

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Years	Projected Served Pop	# of Units	Unadjusted Per Capita Usage (gpcd)	Unadjusted Household (mgd)	Commercial/ Industrial (mgd)	Unadjusted Unaccounted (mgd)	Subtotal (mgd)	Original Reclaimed (mgd)	Total Annual (mgd)	Water Conser- vation Factor (%)	Conservation (mgd)	Retrofit Reclaimed Offsets (mgd)	Total Reclaim Demand (mgd)	Impact of Increased Population Density (mgd)	Adjusted Unaccounted (mgd)	Total Potable Demand (mgd)	Adjusted per capita (gpcd)	Total Ground- water (mgd)	Total Alternative Source Water (mgd)
2008	18,047	7,077	105.7	2.02	0.26	0.20	2.49	0	2.49	0.8	0.02	0.00	0.00	0.00	0.20	2.46	110.9	2.46	0.00
2009	18,271	7,165	105.7	2.05	0.27	0.20	2.52	0	2.52	1.2	0.03	0.00	0.00	0.00	0.20	2.48	110.5	2.48	0.00
2010	18,499	7,254	105.7	2.07	0.27	0.20	2.55	0	2.55	1.5	0.04	0.00	0.00	0.00	0.20	2.51	110.1	2.51	0.00
2011	19,165	7,516	105.7	2.15	0.28	0.21	2.63	0	2.63	1.9	0.05	0.00	0.00	0.00	0.21	2.58	109.5	2.58	0.00
2012	19,834	7,778	105.7	2.22	0.28	0.22	2.72	0	2.72	2.2	0.05	0.00	0.00	0.01	0.21	2.66	109.0	2.66	0.00
2013	20,504	8,041	105.7	2.30	0.29	0.22	2.81	0	2.81	2.3	0.06	0.00	0.00	0.01	0.22	2.74	108.7	2.74	0.00
2014	21,175	8,304	105.7	2.37	0.29	0.23	2.90	0	2.90	3.0	0.08	0.00	0.00	0.01	0.22	2.80	107.7	2.80	0.00
2015	21,848	8,568	105.7	2.45	0.30	0.24	2.99	0	2.99	3.5	0.10	0.00	0.00	0.01	0.23	2.87	107.2	2.87	0.00
2016	22,354	8,766	105.7	2.50	0.31	0.24	3.06	0	3.06	4.0	0.11	0.00	0.00	0.01	0.23	2.93	106.4	2.93	0.00
2017	22,862	8,965	105.7	2.56	0.32	0.25	3.14	0	3.14	4.0	0.12	0.00	0.00	0.01	0.24	2.99	106.3	2.99	0.00
2018	23,371	9,165	105.7	2.62	0.34	0.26	3.21	0	3.21	4.0	0.12	0.00	0.00	0.02	0.25	3.06	106.2	3.06	0.00
2019	23,882	9,365	105.7	2.68	0.35	0.26	3.29	0	3.29	4.0	0.12	0.00	0.00	0.02	0.25	3.13	106.1	3.13	0.00
2020	24,394	9,566	105.7	2.73	0.36	0.27	3.36	0	3.36	4.0	0.12	0.00	0.00	0.02	0.26	3.20	106.0	3.20	0.00
2021	24,877	9,756	105.7	2.79	0.37	0.27	3.43	0	3.43	4.0	0.13	0.00	0.00	0.03	0.26	3.26	105.8	3.26	0.00
2022	25,362	9,946	105.7	2.84	0.37	0.28	3.50	0	3.50	4.0	0.13	0.00	0.00	0.03	0.27	3.32	105.7	3.32	0.00
2023	25,848	10,137	105.7	2.90	0.38	0.29	3.56	0	3.56	4.0	0.13	0.00	0.00	0.03	0.27	3.38	105.6	3.38	0.00
2024	26,335	10,328	105.7	2.95	0.39	0.29	3.63	0	3.63	4.0	0.13	0.00	0.00	0.04	0.28	3.44	105.5	3.44	0.00
2025	26,824	10,519	105.7	3.01	0.40	0.30	3.70	0	3.70	4.0	0.14	0.00	0.00	0.04	0.28	3.50	105.4	3.50	0.00
2026	27,121	10,636	105.7	3.04	0.41	0.30	3.74	0	3.74	4.0	0.14	0.00	0.00	0.05	0.28	3.54	105.2	3.54	0.00
2027	27,419	10,752	105.7	3.07	0.42	0.30	3.79	0	3.79	4.0	0.14	0.00	0.00	0.05	0.29	3.58	105.1	3.58	0.00

- Column A: Year
- Column B: Projected Served (residential) Population (single and multi family) estimated from County Planning Department Data.
- Column C: Number of (residential) Units served estimated by dividing the Projected Served (residential) Population (column A) by the average persons per unit (column A/2.55).
- Column D: Unadjusted per capita (residential) Usage was calculated as the historical five-year average residential flow (2003-2007). See Tables 1a through 1d for historical usage.
- Column E: Unadjusted household (potable demand). Note that a 6% drought factor was added. Equation: (column B\*column D/1000000) + (column B\*column D/1000000)\*0.06
- Column F: Commercial/industrial. Calculated by applying per employee potable water usage factors by projected employment figures.
- Column G: Unadjusted unaccounted for flow, calculated using an 8% flow factor. Equation: [(column E + column F)/0.92] (column E + column F)
- Column H: Subtotal, calculated as the sum of unadjusted potable demand. Equation: column E + column F + column G
- Column I: Original Reclaimed (Demand), calculated as existing reclaimed demand (in 2005).
- Column J: Total Annual, calculated as the sum of potable demand (column H) and existing reclaimed demand (column I).
- Column K: Water Conservation Factor (%), as discussed in Items 7a. And 7b. of the response to RAI 5.
- Column L: Conservation, calculated by applying the water conservation factor in column K to the sum of unadjusted household and commercial/industrial potable demand: Equation: (column E + column F) \* [column K/100]
- Column M: Retrofit Reclaimed Offsets, calculated as outlined in the response to Item 11 of RAI 5.
- Column N: Total Reclaimed Demand, calculated as outlined in the response to Item 11 of RAI 5. Note that the total reclaimed demand in column N is required to meet the reclaimed offsets listed in column M.
- Column O: Impact of Increased Population Density, calculated by assuming 20% of population growth in RAI 5, in excess of the population figures in RAI 4, uses 80 gpcd, instead of the 5-year average value in column D.
- Column P: Adjusted Unaccounted, calculated by applying an 8% factor to the sum of adjusted household and commercial/industrial potable demand.
  - Equation: [(column E + column F column L column M column O)/0.92] (column E + column F column L column M column O)
- Column Q: Total Potable Demand, calculated as the sum of adjusted potable demand. Equation: (column E + column F + column P column M column O)
- Column R: Adjusted (residential) per capita, calculated by dividing Total Potable Demand by the population. Equation: [(column E column L column M column O)/(column B)]\*1000000 Column S: Total Groundwater, calculated as the Total Potable Demand
- Column T: Total Alternative Source Water is zero for this service area.



# PROJECTED WATER USE IN SEMINOLE COUNTY (CONSOLIDATED)

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Years	Projected	# of Units	Unadjusted Per Capita Usage (gpcd)		Commercial/ Industrial (mgd)	Unadjusted Unaccounted (mgd)	Subtotal (mgd)	Original Reclaimed (mgd)	Total Annual (mgd)	Water Conservation Factor (%)	Conservation (mgd)	Retrofit Reclaimed Offsets (mgd)	Total Reclaim Demand (mgd)	Impact of Increased Population Density (mgd)	Adjusted Unaccounted (mgd)	Total Potable Demand (mgd)	Adjusted per capita (gpcd)	Total Ground- water (mgd)	Total Alternative Source Water (mgd)
2008	57,155	22,414	140.6	8.52	0.91	0.82	10.25	0	10.25	0.8	0.08	0.00	0.00	0.00	0.81	10.17	147.6	10.17	0.00
2009	58,894	23,096	140.6	8.78	0.96	0.85	10.58	0	10.58	1.2	0.12	0.00	0.00	0.00	0.84	10.45	147.0	10.45	0.00
2010	60,627	23,775	140.6	9.04	1.00	0.87	10.90	0	10.90	1.5	0.15	0.00	0.00	0.00	0.86	10.74	146.5	10.74	0.00
2011	62,379	24,462	140.6	9.30	1.04	0.90	11.23	0	11.23	1.9	0.19	0.00	0.00	0.01	0.88	11.01	145.8	11.01	0.00
2012	64,131	25,149	140.6	9.56	1.08	0.93	11.56	0	11.56	2.2	0.23	0.00	0.00	0.02	0.90	11.29	145.1	11.29	0.00
2013	65,883	25,836	140.6	9.82	1.12	0.95	11.89	0	11.89	2.3	0.26	0.00	0.00	0.03	0.93	11.58	144.7	11.58	0.00
2014	67,634	26,523	140.6	10.08	1.16	0.98	12.22	0	12.22	3.0	0.34	0.00	0.00	0.03	0.94	11.81	143.5	11.81	0.00
2015	69,386	27,210	140.6	10.34	1.20	1.00	12.55	0	12.55	3.5	0.41	0.28	0.46	0.03	0.94	11.77	138.7	11.77	0.00
2016	70,604	27,688	140.6	10.52	1.22	1.02	12.76	0	12.76	4.0	0.47	0.29	0.49	0.04	0.95	11.89	137.6	11.89	0.00
2017	71,822	28,165	140.6	10.70	1.24	1.04	12.98	0	12.98	4.0	0.48	0.31	0.52	0.05	0.97	12.07	137.4	12.07	0.00
2018	73,037	28,642	140.6	10.89	1.25	1.06	13.19	0	13.19	4.0	0.49	0.33	0.54	0.06	0.98	12.25	137.1	12.25	0.00
2019	74,252	29,118	140.6	11.07	1.27	1.07	13.41	0	13.41	4.0	0.50	0.34	0.57	0.06	0.99	12.42	136.8	12.42	0.00
2020	75,465	29,594	140.6	11.25	1.28	1.09	13.62	0	13.62	4.0	0.51	0.36	0.60	0.07	1.01	12.60	136.6	12.60	0.00
2021	76,618	30,046	140.6	11.42	1.31	1.11	13.84	0	13.84	4.0	0.51	0.38	0.63	0.08	1.02	12.78	136.3	12.78	0.00
2022	77,767	30,497	140.6	11.59	1.34	1.12	14.05	0	14.05	4.0	0.52	0.39	0.65	0.09	1.04	12.95	136.1	12.95	0.00
2023	78,914	30,947	140.6	11.76	1.36	1.14	14.26	0	14.26	4.0	0.53	0.41	0.68	0.10	1.05	13.13	135.8	13.13	0.00
2024	80,057	31,395	140.6	11.93	1.39	1.16	14.48	0	14.48	4.0	0.54	0.42	0.70	0.12	1.06	13.31	135.6	13.31	0.00
2025	81,198	31,842	140.6	12.10	1.41	1.18	14.69	0	14.69	4.0	0.55	0.44	0.73	0.13	1.08	13.48	135.4	13.48	0.00
2026	82,099	32,196	140.6	12.24	1.44	1.19	14.87	0	14.87	4.0	0.55	0.44	0.73	0.14	1.09	13.64	135.3	13.64	0.00
2027	83,000	32,549	140.6	12.37	1.47	1.20	15.05	0	15.05	4.0	0.56	0.44	0.73	0.15	1.10	13.80	135.2	13.80	0.00

- Column A: Year
- Column B: Projected Served (residential) Population (single and multi family) estimated from County Planning Department Data.
- Column C: Number of (residential) Units served estimated by dividing the Projected Served (residential) Population (column A) by the average persons per unit (column A/2.55).
- Column D: Unadjusted per capita (residential) Usage was calculated as the historical five-year average residential flow (2003-2007). See Tables 1a through 1d for historical usage.
- Column E: Unadjusted household (potable demand). Note that a 6% drought factor was added. Equation: (column B\*column D/1000000) + (column B\*column D/1000000)\*0.06
- Column F: Commercial/industrial. Calculated by applying per employee potable water usage factors by projected employment figures.
- Column G: Unadjusted unaccounted for flow, calculated using an 8% flow factor. Equation: [(column E + column F)/0.92] (column E + column F)
- Column H: Subtotal, calculated as the sum of unadjusted potable demand. Equation: column E + column F + column G
- Column I: Original Reclaimed (Demand), calculated as existing reclaimed demand (in 2005).
- Column J: Total Annual, calculated as the sum of potable demand (column H) and existing reclaimed demand (column I).
- Column K: Water Conservation Factor (%), as discussed in Items 7a. And 7b. of the response to RAI 5.
- Column L: Conservation, calculated by applying the water conservation factor in column K to the sum of unadjusted household and commercial/industrial potable demand: Equation: (column E + column F) \* [column K/100]
- Column M: Retrofit Reclaimed Offsets, calculated as outlined in the response to Item 11 of RAI 5.
- Column N: Total Reclaimed Demand, calculated as outlined in the response to Item 11 of RAI 5. Note that the total reclaimed demand in column N is required to meet the reclaimed offsets listed in column M.
- Column O: Impact of Increased Population Density, calculated by assuming 20% of population growth in RAI 5, in excess of the population figures in RAI 4, uses 80 gpcd, instead of the 5-year average value in column D.
- Column P: Adjusted Unaccounted, calculated by applying an 8% factor to the sum of adjusted household and commercial/industrial potable demand.
  - Equation: [(column E + column F column L column M column O)/0.92] (column E + column F column L column M column O)
- Column Q: Total Potable Demand, calculated as the sum of adjusted potable demand. Equation: (column E + column F + column P column M column O)
- Column R: Adjusted (residential) per capita, calculated by dividing Total Potable Demand by the population. Equation: [(column E column L column M column O)/(column B)]\*1000000 Column S: Total Groundwater, calculated as the Total Potable Demand, but never exceeding the value at year 2013 (cell S10)
- Column T: Total Alternative Source Water is zero for this service area.



# PROJECTED WATER USE IN SEMINOLE COUNTY (CONSOLIDATED) SOUTHWEST

									300	ITTVEST									
A	В	С	D	E	F	G	Н	l	J	K	L	M	N	0	Р	Q	R	S	Т
Years	Projected Served Pop	# of Units	Unadjusted Per Capita Usage (gpcd)	Unadjusted Household (mgd)	Commercial/ Industrial (mgd)	Unadjusted Unaccounted (mgd)	Subtotal (mgd)	Original Reclaimed (mgd)	Total Annual (mgd)	Water Conser- vation Factor (%)	Conservation (mgd)	Retrofit Reclaimed Offsets (mgd)	Total Reclaim Demand (mgd)	Impact of Increased Population Density (mgd)	Adjusted Unaccounted (mgd)	Total Potable Demand (mgd)	Adjusted per capita (gpcd)	Total Ground- water (mgd)	Total Alternative Source Water (mgd)
2008	9,279	3,639	121.6	1.20	0.16	0.12	1.48	0	1.48	0.8	0.01	0.00	0.00	0.00	0.12	1.46	127.7	1.46	0.00
2009	9,380	3,678	121.6	1.21	0.17	0.12	1.49	0	1.49	1.2	0.02	0.00	0.00	0.00	0.12	1.48	127.1	1.48	0.00
2010	9,483	3,719	121.6	1.22	0.17	0.12	1.51	0	1.51	1.5	0.02	0.00	0.00	0.00	0.12	1.49	126.7	1.49	0.00
2011	9,716	3,810	121.6	1.25	0.17	0.12	1.55	0	1.55	1.9	0.03	0.00	0.00	0.00	0.12	1.52	126.0	1.52	0.00
2012	9,948	3,901	121.6	1.28	0.18	0.13	1.59	0	1.59	2.2	0.03	0.00	0.00	0.00	0.12	1.55	125.4	1.55	0.00
2013	10,179	3,992	121.6	1.31	0.19	0.13	1.63	0	1.63	2.3	0.03	0.00	0.00	0.00	0.13	1.59	125.1	1.59	0.00
2014	10,410	4,082	121.6	1.34	0.19	0.13	1.67	0	1.67	3.0	0.05	0.00	0.00	0.01	0.13	1.61	123.9	1.61	0.00
2015	10,641	4,173	121.6	1.37	0.20	0.14	1.71	0	1.71	3.5	0.06	0.00	0.00	0.00	0.13	1.64	123.3	1.64	0.00
2016	10,847	4,254	121.6	1.40	0.21	0.14	1.75	0	1.75	4.0	0.06	0.00	0.00	0.01	0.13	1.67	122.4	1.67	0.00
2017	11,053	4,335	121.6	1.42	0.23	0.14	1.80	0	1.80	4.0	0.07	0.00	0.00	0.01	0.14	1.71	122.2	1.71	0.00
2018	11,260	4,416	121.6	1.45	0.24	0.15	1.84	0	1.84	4.0	0.07	0.00	0.00	0.01	0.14	1.76	122.1	1.76	0.00
2019	11,466	4,497	121.6	1.48	0.26	0.15	1.89	0	1.89	4.0	0.07	0.00	0.00	0.01	0.14	1.80	122.0	1.80	0.00
2020	11,673	4,578	121.6	1.50	0.27	0.15	1.93	0	1.93	4.0	0.07	0.00	0.00	0.01	0.15	1.84	121.8	1.84	0.00
2021	11,900	4,667	121.6	1.53	0.28	0.16	1.97	0	1.97	4.0	0.07	0.00	0.00	0.01	0.15	1.88	121.7	1.88	0.00
2022	12,127	4,756	121.6	1.56	0.29	0.16	2.02	0	2.02	4.0	0.07	0.00	0.00	0.01	0.15	1.92	121.5	1.92	0.00
2023	12,355	4,845	121.6	1.59	0.30	0.16	2.06	0	2.06	4.0	0.08	0.00	0.00	0.02	0.16	1.96	121.4	1.96	0.00
2024	12,583	4,934	121.6	1.62	0.31	0.17	2.10	0	2.10	4.0	0.08	0.00	0.00	0.02	0.16	2.00	121.3	2.00	0.00
2025	12,812	5,024	121.6	1.65	0.32	0.17	2.15	0	2.15	4.0	0.08	0.00	0.00	0.02	0.16	2.04	121.1	2.04	0.00
2026	12,954	5,080	121.6	1.67	0.33	0.17	2.17	0	2.17	4.0	0.08	0.00	0.00	0.02	0.16	2.06	121.0	2.06	0.00
2027	13,096	5,136	121.6	1.69	0.34	0.18	2.20	0	2.20	4.0	0.08	0.00	0.00	0.02	0.17	2.09	120.9	2.09	0.00

- Column A: Year
- Column B: Projected Served (residential) Population (single and multi family) estimated from County Planning Department Data.
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- Column D: Unadjusted per capita (residential) Usage was calculated as the historical five-year average residential flow (2003-2007). See Tables 1a through 1d for historical usage.
- Column E: Unadjusted household (potable demand). Note that a 6% drought factor was added. Equation: (column B\*column D/1000000) + (column B\*column D/1000000)\*0.06
- Column F: Commercial/industrial. Calculated by applying per employee potable water usage factors by projected employment figures.
- Column G: Unadjusted unaccounted for flow, calculated using an 8% flow factor. Equation: [(column E + column F)/0.92] (column E + column F)
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- Column R: Adjusted (residential) per capita, calculated by dividing Total Potable Demand by the population. Equation: [(column E column L column M column O)/(column B)]\*1000000 Column S: Total Groundwater, calculated as the Total Potable Demand
- Column T: Total Alternative Source Water is zero for this service area.



#### Major Work Plan Capital Projects Project # POTABLE WATER PROJECT NAMES (continued) FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 00021700 Oversizings & Extensions 83,333 83,333 83,333 83,333 0 07/27/200 11/01/201 To oversize and/or extend as necessary, potable water, reclaimed water and sewer mains that are developer constructed in support of the County's Master Plan Requirements. Design and construction reimbursements to developer are via amendments to their utility agreements. Projects CIP 000217-01 oversizing/extensions - sewer, and CIP 000217-01 oversizing/extensions - water have been combined. Project is necessary to oversize and/or extend as necessary,

potable water, reclaim water and sewer mains that are developer constructed in support of the County's Utility Master Plan Requirements. Project is necessary to oversize and/or extend as necessary, potable water, reclaim water and sewer mains that are developer constructed in support of the County's Utility Master Plan Requirements.

00021799 Oversizings & Extensions (Reactive) 0 10/1/2010 9/30/2011 To oversize and/or extend as necessary, potable water, reclaimed water and sewer mains that are developer constructed in support of the County's Master Plan Requirements. Design and construction reimbursements to developer are via amendments to their utility agreements. Projects CIP 000217-01 oversizing/extensions - sewer, and CIP 000217-01 oversizing/extensions - water have been combined. Project is necessary to oversize and/or extend as necessary, potable water, reclaim water and sewer mains that are developer constructed in support of the County's Utility Master Plan Requirements. Project is necessary to oversize and/or extend as necessary, potable water, reclaim water and sewer mains that are developer constructed in support of the County's Utility Master Plan Requirements.

00021704 Lakes Hayes Restoration 0 11/1/2010 3/30/2012 New water mains, service lines and potable meters to serve residences in the Lake Hayes area. Project is cost-share with FDEP through the Water Supply Restoration ProgramProject is necessary to comply with regulatory requirements. Project is necessary to comply with regulatory requirements.

00064500 Water Distribution Improvements (Parent) 250,000 250,000 250,000 250,000 0 07/20/200 10/14/201 Rehabilitation to existing County-wide water distribution systems. Ongoing program to improve and sustain reliability of the water piping and valving within systems. This work shall include installation of valves, system

interconnections and line looping. Project is necessary to restore/improve hydraulic line capacity in conjunction with other defined CIP Distribution projects from Utility Master Plan. Project is necessary to restore/improve hydraulic line capacity in conjunction with other defined CIP Distribution projects from Utility Master Plan.

00064599 Water Distribution Improvements (Reactive) 250,000 40816 Rehabilitation to existing County-wide water distribution systems. Ongoing program to improve and sustain reliability of the water piping and valving within systems. This work shall include installation of valves, system interconnections and line looping. Project is necessary to restore/improve hydraulic line capacity in conjunction with other defined CIP Distribution projects from Utility Master Plan. Project is necessary to restore/improve hydraulic line capacity in conjunction with other defined CIP Distribution projects from Utility Master Plan.

00065200 MINOR ROADS UTILITY UPGRADES (Parent) 166,667 40817 42643 166,667 166,667 166,667

Design, permitting and construction of adjustments to existing utilities during minor roadway improvements, intersection improvements and sidewalk improvements associated with Public Works Minor Roads Program. This group of projects are necessary to support various stormwater, traffic and roadway construction projects. This group of projects are necessary to support various stormwater, traffic and roadway construction

00065299 MINOR ROADS UTILITY UPGRADES (Reactive) 166,667 40452 40816

Design, permitting and construction of adjustments to existing utilities during minor roadway improvements, intersection improvements and sidewalk improvements associated with Public Works Minor Rds Program. This group of projects are necessary to support various stormwater, traffic and roadway construction projects. This group of projects are necessary to support various stormwater, traffic and roadway construction projects. 00214301 Balmy Beach Drive Water Main 0 2,430,506 41183 41578 0 0 0 0

0 1,000,000

New 8-inch water mains in the Southwest Service area along Holiday Avenue and Balmy Beach Drive to improve water system hydraulics. Project is necessary to maintain water quality and system hydraulics Project is necessary to maintain water quality and system hydraulics 00164301 YANKEE LK ALTERNATIVE WATER 37043

Prepare plan for a regional surface water facility on the county's Yankee Lake site to include a surface water intake structure, treatment plant and storage facilities. Conduct workshops with potential partners regarding a regional approach to alternative water supply developmentProject is necessary to provide additional potable water supply due to St Johns River Water Management District requirements to cap groundwater withdrawals in 2013Project is necessary to provide additional potable water supply due to St Johns River Water Management District requirements to cap groundwater withdrawals in 2013

POTABLE WATER Last amended on 10/26/2011 by Ord. 2010-28 41172

# SEMINOLE COUNTY COMPREHENSIVE PLAN



AIN IMPROVEMENTS and construct replacement of 6,500 feet of pipe on Everet St, Jerome Waintain service levels. This project is necessary due to deteriorated infrastable Water Main Phase II and construct a 16 inch water main on Dodd Road from Red Bug Road fies Master Plan. The Project is required to improve system hydraulics contable Water Main Replacement and construct 2,000 feet of 16-inch water main to replace an existing fiect is necessary as identified in the 2003 Utility Master Plan to improve ATER TRTMT PLANT UPGRADES and construct two Floridan Aquifer wells and associated yard piping, elly to 13.824 million gallons per day to meet projected demands and provent of the projected demands and provent Plan water effluent disposal and reclaimed water master planning elements of sincessary to update existing planning information regarding wastewater.  Total Potable Waiter Main Replacement of the projected demands and provent Plan Total Potable Waiter Potable Vaiter P	vay, Timothy St, Castructure and the notes of the Biscayne Drive as consistent with the Location of the System hydraulics of the Utilities Master and reclaimed visits of the Utilities Master and reclai	eed to maint 1,311,936 and on Howe Itilities Mast 392,991 a on Grand R s. 0 ol systems.Th a the wellfield the wellfield ter Plan.Proj	tain service le  O III Branch Roa er Plan.  O d from Dike I  O ne project is r d.The project d.  O ect is necess.	and replace evels.  O	with new 8  O (  O (  O (  O increase try to increase)  O (  O (  O (  O (  O (  O (  O (  O	D C Bear Gully R D C roject is nec D C he capacity of the capac D C	0 padThe Project 0 essary as idect 0 of Markham ty of Markh	0 ct is require 0 ntified in th 0 Regional W am Regiona	o ed to impro 0 e 2003 Utili 0 ater Treatm Water Trea	o deteriorate  0  ve system hy  ty Master Pl  0  ent Plant fro atment Plant	04/03/200 ydraulics cons 02/08/201 lan to improv 07/24/200 om 10.368 mis from 10.368	40855 sistent 11/30/201 ve system 40543 illion 3 million 41186
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Total Potable wa	atei 1,009,009	0,344,214	1,500,000		500,000	0 0	0	0		Λ		
				300,000	500,000	J (	U	U	U	U		
VER PROJECT NAMES	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Start	Finish
RFACE WATER PLANT	1,500,000	0	0	0	) (	0 0	0	0	0	0	38991	41182
MGD surface Water Treatment Plant to provide an augmented reclaims umptive Use Permit and existing water demand.	ned water supply wi	ith base com	iponents size	ed for a pote	ential increa	ase to 45 M	SD. Project is	necessary	to augment	alternative v	water supplie	s in
d Reclaim Main	0	734,944	2,099,829	0	) (	0 0	0	0	0	0	41183	41942
and construct a 16-inch reclaimed main along Markham Road between	n Markham Woods	road and Or	ange Blvd. Pr	roject is nec	cessary to n	naintain wat	er quality an	d system hy	draulics			
nization Program	1,100,000	0	0	0	) (	0 0	0	0	0	0	03/05/200	40574
roject with Cities of Lake Mary and Sanford to optimize the storage and	distribution of rec	laimed water	r. Project is n	necessary to	provide re	liable reclair	ned water se	rvice to the	County's N	orthwest and	d Northeast	service
levard Reclaimed Water Main	200,000	0	0	0	) (	0 0	0	0	0	0	38991	40724
· · · · · · · · · · · · · · · · · · ·	•	Orange Blvd a	along Heathro	ow Blvd and	d a 12-inch	main from (	range Blvd t	o Bridgewa	er Dr. To pr	ovide reclair	ned water to	several
ithin Heathrow in conjunction with Residential Reclaimed Retrofit Phase			0					Λ	0	0	38777	40514
r	nization Program oject with Cities of Lake Mary and Sanford to optimize the storage and evard Reclaimed Water Main and construct a 16-inch reclaimed water main along CR 46A from Inter	nization Program  1,100,000  oject with Cities of Lake Mary and Sanford to optimize the storage and distribution of receivard Reclaimed Water Main  200,000  and construct a 16-inch reclaimed water main along CR 46A from International Pkwy to Cithin Heathrow in conjunction with Residential Reclaimed Retrofit Phases III through V.	nization Program 1,100,000 0 oject with Cities of Lake Mary and Sanford to optimize the storage and distribution of reclaimed water evard Reclaimed Water Main 200,000 0 and construct a 16-inch reclaimed water main along CR 46A from International Pkwy to Orange Blvd a ithin Heathrow in conjunction with Residential Reclaimed Retrofit Phases III through V.	nization Program  1,100,000  0  0  0  0  0  0  0  0  0  0  0	nization Program  1,100,000  0  0  0  0  0  0  0  0  0  0  0	nization Program  1,100,000  0  0  0  0  0  0  0  0  0  0  0	nization Program  1,100,000  0  0  0  0  0  0  0  0  0  0  0	nization Program  1,100,000  0  0  0  0  0  0  0  0  0  0  0	nization Program  1,100,000  0  0  0  0  0  0  0  0  0  0  0	nization Program  1,100,000  0  0  0  0  0  0  0  0  0  0  0	nization Program  1,100,000  0  0  0  0  0  0  0  0  0  0  0	nization Program  1,100,000  0  0  0  0  0  0  0  0  0  0  0

POTABLE WATER Last amended on 10/26/2011 by Ord. 2010-28

# SEMINOLE COUNTY COMPREHENSIVE PLAN



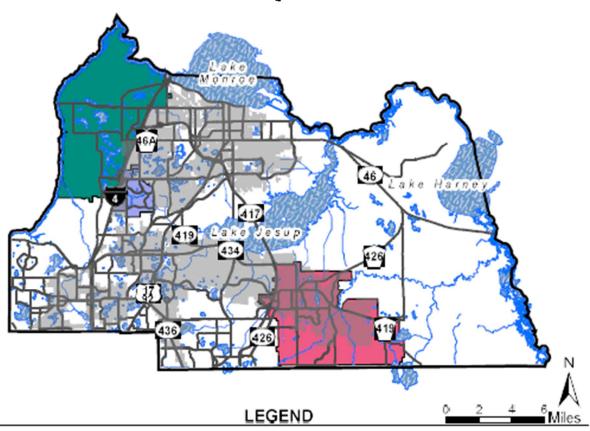
Project #	SANITARY SEWER PROJECT NAMES (continued)	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Start	Finish
00218301	NW COLLECTION SYSTEM UPGRADES	0	1,657,723	0	0	(	) (	) (	)	0 (	0	10/1/2006	9/30/2012
	Design and construct 5,200 linear feet of 12-inch force main along Orange Blvd from necessary to address deficiencies in collection hydraulics in the Northwest service are	•		•		linear feet	of 8-inch fo	orce main ald	ong Orange	Blvd from [	olgner St to	Oregon St. Pr	roject is
00219701	SR 46 Force Main Extension	4,669,725	0	0	0	0	0	) (		0 0	0	39356	40724
	Design, permit and construct 13,000 linear feet of 24 inch force main on SR 46 from Regional Water Reclamation Facility. Project is necessary to provide required transm	-		-					in on Yank	ee Lake Rd fi	om SR 46 to	the Yankee L	Lake
00223101	Residential Reclaimed Water Main Retrofit Phase III	0	0	4,061,848	0	0	0	) (		0 0	0	38991	41274
	Design, permit and construct reclaimed water distribution system to retrofit Stoneb 0.33 MGD. Project is necessary to comply with District's Northwest CUP requirement		-					with reclaim	ned water s	ervice for ar	estimated g	roundwater	offset of
00255201	Utilities Master Plan	1,047,500	0	0	0	0	0	) C		0 0	0	38446	41186
	Update wastewater effluent disposal and reclaimed water master planning elements 2025.	s of the Utilities Mas	ster Plan. Pro	ject is necess	ary to upda	te existing	planning inf	formation re	egarding w	astewater ar	d reclaimed	water plans t	through
00223001	Residential Reclaimed Water Main Retrofit Phase IV	Timing of fut	ure need and	funding to b	e determine	ed						38991	40908
	Design, permit and construct reclaimed water distribution system to retrofit Alaqua is necessary to comply with the District's Northwest CUP requirements for the Cour						eclaimed wa	ater service	for an esti	mated groun	dwater offse	t of 0.34 MG	D. Project
00223201	Residential Reclaimed Water Main Retrofit Phase V	Timing of fut	ure need and	funding to b	e determine	ed						38991	41274
	Design, permit and construct reclaimed water distribution system to retrofit Stoneb 0.33 MGD. Project is necessary to comply with District's Northwest CUP requirement	-	-		-			with reclaim	ned water s	service for ar	estimated g	roundwater (	offset of
	Total Sanitary S	Sewer 8,742,225	2,392,667	6,161,677	0	0	0	) (		0 0	0		

(FS CIPs\FS CIE Projects List 2010 POT SAN SOL for 2011-2015 rev1 B.xlsx)

POTABLE WATER Last amended on 10/26/2011 by Ord. 2010-28



## **County Reclaimed Water Service Areas**



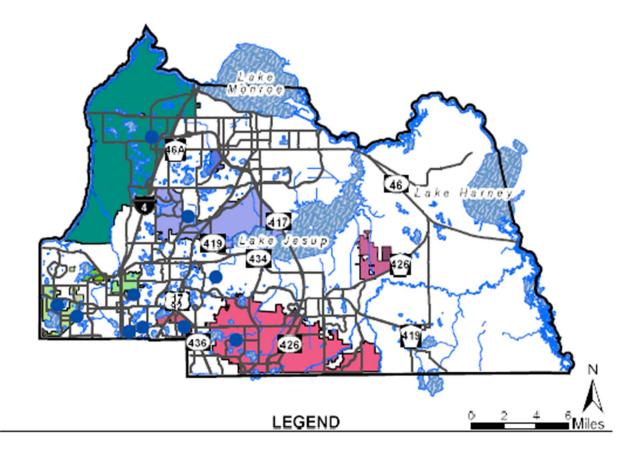


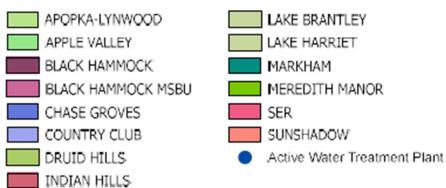
(Effective Date of information: 10/2021)

POT Exhibit-10



### County Potable Water Service Areas and Treatment Plants

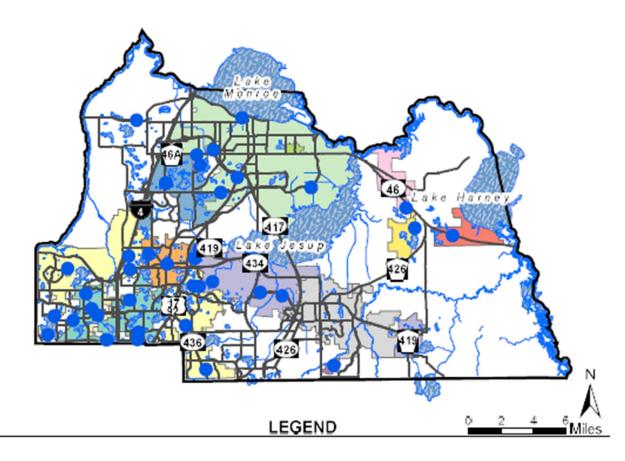


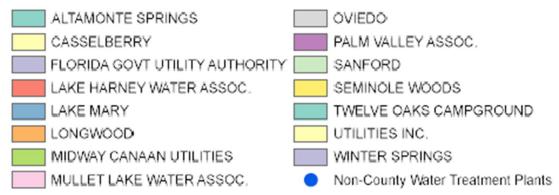


(Effective Date of information: 10/2021)

POT Exhibit-11

#### Other Potable Water Service Areas and Treatment Plants





(Effective Date of information: 10/2021)



### **County-wide Existing Water Supply Wells**

### REDACTION OF PUBLIC FACILITY INFORMATION

For purposes of facility security, this exhibit has been redacted from publication in documents made available to the general public, either in printed form or online. This information is on file the Seminole County Planning Division offices.

# **Description of Exhibit Contents:**

POT Exhibit - County-wide Water Supply Wells – A county map depicting the public supply wells of the County, cities and private retail providers and depicting proposed County wells.

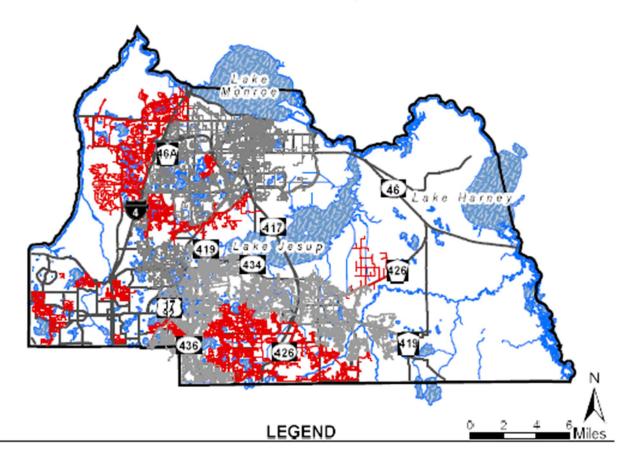
For those with a demonstrated need to know, this information can be obtained by submitting a written request and contact information to:

### Seminole County Planning Division 1101 East First St Sanford, FL 32771

The request will be reviewed and arrangements made with the requestor as necessary to view the exhibit. For further information, please call (407) 665 7371.

POTABLE WATER POT Exhibit-13

# **County-wide Water Line Network**



- Seminole County Water Line Network
- County-wide Water Line Network

(Effective Date of information: 10/2021)