

All Budget Actions

BAR

Number	Date	Department	Division	Fund	Description	Amount	Status
19-001	10/9/2018	Administration	Emergency Management	11915 - Public Safety Grants (Federal)	To establish funding for the 2018 State Homeland Security Grant program.	\$64,169	Approved
19-002	10/9/2018	Administration	Telecommunication	00100 - General Fund	Portable Radio Project	\$8,200,000	Approved
19-003	10/23/2018	Community Services	Medicaid & Indigent Care	00100 - General Fund	Match funding for True Health Low-Income Pool distribution for Indigent Medical care.	\$221,608	Approved
19-004	10/9/2018	Administration	Parks & Recreation	00100 - General Fund	Replacement of scoreboard at Softball complex	\$10,887	Approved
19-005	10/23/2018	Administration	Supervisor of Elections	00100 - General Fund	Supervisor of Elections Grant Carryforward	\$25,453	Approved
19-006	11/13/2018	Leisure Services	Lands	11917 - Leisure Services Grants	To establish funding for Gopher Tortoise grant from Florida Fish and Wildlife Services in the amount of \$15,000.	\$15,000	Approved
19-007	11/13/2018	Community Services	Medical Examiner	00100 - General Fund	Increase the budget for the Medical Examiner Services to meet the contract amount.	\$22,347	Approved
19-009	11/13/2018	Public Works	FLEET OPERATIONS	00100 - General Fund	Fleet Central Fuel Facility Pump located at 120 Bush Loop, Sanford, FL 32773 has (7) dispenser sumps that failed during hydrostatic testing. Last month's PEC inspection of the fuel island showed all of the sump basins are in need of replacement along with (2) of the drop tubes and (2) primary DSL buckets. These sumps have already been repaired before and need to be replaced due to continual failure. This work is imperative to continue to provide fuel to all County vehicles.	\$58,700	Approved
19-010	12/11/2018	Community Services	NSP1 Grant Program	11920 - Neighborhood Stabilization Program	The BAR increase funding for NSP 1 by \$50,010 subsequent to repayment of Purchase Assistance at the property sale closing.	\$50,010	Approved

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Number	Date	Department	Division	Fund	Description	Amount	Status
19-011	12/11/2018	Environmental Services	Solid Waste	40201 - Solid Waste Fund	To appropriate grant funds from the Florida Fish and Wildlife Conservation Commission and to provide additional budget from the reinvestment of funds collected from the sale of bear cans for the Urban Bear Management Plan.	\$222,193	Approved
19-012	12/11/2018	Administration	Econ Develop & Comm Relations	13100 - Economic Development - GF	Appropriate carryforward funding budget through the Economic Development Fund in the amount of \$984,056 from FY 2017/18 to FY 2018/19 for Jobs Growth Incentive (JGI) & Qualified Target Incentive (QTI) projects.	\$984,056	Approved
19-013	12/11/2018	Administration, Community Services, Fire Department, Leisure Services, Public Works, Resource Management	Various	00100 - General Fund, 00110 - Adult Drug Court, 11901 - Community Development Block Grant, 11902 - HOME Program Grant, 11904 - Emergency Shelter Grants, 11905 - Community Svc Block Grant, 11912 - Public Safety Grants (State), 11913 - Public Safety Grants (Other), 11916 - Public Works Grants, 11920 - Neighborhood Stabilization Program, 11925 - DCF Reinvestment Grant Fund, 11931 - Homelessness Grants	Grant Carry Forward for Various Departments	\$10,838,257	Approved

BAR

Number	Date	Department	Division	Fund	Description	Amount	Status
19-014	12/11/2018	Community Services	Community Assistance	11905 - Community Svc Block Grant	FY19 Carry Forward CSBG Grant	\$58,656	Approved
19-015	12/11/2018	Public Works	Watershed Management	11641 - Public Works Interlocal Agreements	Funding for Grant Award from Friends of the Wekiva River, Inc. in the amount of \$20,000 for the Wilson's Landing Erosion Control & Rain Garden Project.	\$20,000	Approved
19-016	12/11/2018	Countywide	Various	00100 - General Fund	PROJECT CARRYFORWARD	\$211,745,023	Approved
19-017	1/8/2019	Public Works	Traffic Engineering	10101 - Transportation Trust Fund	TO ESTABLISH NEW FUNDING FOR STREET LIGHTING THAT WILL BE MANAGED BY THE TRAFFIC ENGINEERING PROGRAM. ASSOCIATED REVENUE WILL BE PROVIDED FROM FDOT ON THEIR STREET LIGHTS THAT ARE MAINTAINED BY THE COUNTY.	\$75,000	Approved
19-018	1/8/2019	Public Works	CIP DELIVERY	11560 - Infrastructure Sales Tax Fund - 2014	To approve the cancelation of Garden Lake Estates-Low Point Project and reduction of Lake Tony Outfall Project and use funds from Fund 11560 Contingency to fund new sidewalk projects.	\$990,000	Approved
19-019	1/8/2019	Fire Department	EMS/Fire/Rescue	11915 - Public Safety Grants (Federal)	HSGP grant from State of Florida Emergency Management for FIRE -USAR funding. Establish budget for a grant awarded by the Florida Division of Emergency Management's State Homeland Security Grant Program (SHSGP) for Urban Search & Rescue (US&R) items intended to help detection, communications, team member rehab, and the equipment location in the amount of \$72,579.	\$72,579	Approved
19-020	1/8/2019	Fire Department	EMS/Fire/Rescue	11915 - Public Safety Grants (Federal)	HSGP Grant from State of Florida Emergency Management for Fire - HAZMAT funding. Establish budget for a grant awarded by the Florida Division of Emergency Management's State Homeland Security Grant Program (SHSGP) for Fire Hazardous Materials (HAZMAT) items intended to help in training, detection, maintenance and replacement of older technology in the amount of \$39,837.	\$39,837	Approved

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Number	Date	Department	Division	Fund	Description	Amount	Status
19-021	1/8/2019	Community Services	Neighborhood Stabilization Gra	11920 - Neighborhood Stabilization Program	To increase budget of NSP1 grant due to sale of property at 585 Walden Court.	\$50,000	Approved
19-022	1/8/2019	Public Works	FACILITIES	00100 - General Fund	FUNDS FOR A NEW ROOF FOR THE PROBATION BUILDING.	\$113,248	Approved
19-023	2/26/2019	Community Services	SHIP	12017 - SHIP - Affordable Housing 16/17, 12018 - SHIP - Affordable Housing 17/18	Grant Carry Forward for SHIP grants and minor adjustments of other grants.	\$4,280,065	Approved
19-024	1/8/2019	Community Services	Community Assistance	11931 - Homelessness Grants	This budget amendment establishes funding for the Permanent Supportive Housing (PSH) Gap Funding Grant. The Grant is designated to provide barrier buster funds for rental deposits, damages, other rent-related expenses, utilities, and move in costs for chronically homeless people. This funding is \$5612.17 from Central Florida Commission on Homelessness.	\$5,612	Approved
19-025	1/8/2019	Administration, Leisure Services	Parks and Tourism	00100 - General Fund, 11001 - Tourist Dev - Prof Sports Franchise/ 2% Tax	Sports Complex has an immediate resource need for a field paint remover and extraction piece of equipment. P-Rex has been identified as the best purchase choice based on facility need and demand. As it relates to this purchase the current goal of the facility is to improve guest/client field layout expectations, reduce labor resource demands, and drive a reduction in material costs of removing temporary sport specific lines on the synthetic sports fields. Additionally, to drive an increase in attracting more rectangular field events as these events typically drive more economic impact and better revenue streams.	\$18,950	Approved
19-026	1/22/2019	Leisure Services	Library Services	11906 - Library Services Grants	Establish funding for the LSTA Innovation Grant for Library Services.	\$2,875	Approved

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Number	Date	Department	Division	Fund	Description	Amount	Status
19-027	1/22/2019	Court Support	Info Svcs-Art V Judicial	11400 - Court Support Technology Fee Fund	Judicial is requesting the reallocation of budgeted operating funds to their capital equipment account to replace the current main server at the Criminal Justice Center. This server is 6-7 years old and provides all file back-ups and transfer of data from county to county.	\$13,047	Approved
19-028	2/12/2019	Public Works	Watershed Management	11909 - Mosquito Control Grant	Establish funding for the Domestic Mosquito Control for Zika Virus purchase order from Florida Department of Health.	\$52,000	Approved
19-030	2/12/2019	Fire Department	EMS/Fire/Rescue	11800 - EMS Trust Fund	Establish budget for an Emergency Medical Services Trust Grant #C7057 (\$73,367) awarded by the Florida Department of Health for the purchase of 48 Pedi-Mate and New-Mate Stretcher Adapters (\$32,640), 48 Binder Lift patient lift assist devices (\$36,000), and 5 Bariatric Binder lift style devices (\$4,727).	\$73,367	Approved
19-031	2/26/2019	Public Works	CIP Delivery	11560 - Infrastructure Sales Tax Fund - 2014	To fund the Midway Basin Engineering Study Project.	\$2,279,416	Approved
19-032	2/26/2019	Administration	Office of Emergency Management	00100 - General Fund	To establish \$33,228 in funding for the purchase of an electronic sign to be placed on Highway 17-92 and County Home Road for RFP-2231-19/MAE.	\$33,228	Approved
19-033	2/26/2019	Public Works	Watershed Management	11560 - Infrastructure Sales Tax Fund - 2014, 11933 - Federal Mitigation Grants	Adding an additional \$37,000 of funding to the NRCS grant funds to complete projects with \$27,750 in grant funds and \$9,250 in sale tax match funds.	\$37,000	Approved
19-034	3/12/2019	Environmental Services	Wastewater	11940 - Environmental Grants	Establish funding for State of Florida Department of Environmental Protection Wastewater Treatment Feasibility Analysis Grant for Seminole County.	\$500,000	Approved
19-035	3/12/2019	Administration	Emergency Management	00100 - General Fund, 11933 - Federal Mitigation Grants	Establish funding for the HMGP-Irma-Generators grant in the amount of \$442,500 from grant funds and \$147,500 from Reserves for Match.	\$590,000	Approved

BAR

Number	Date	Department	Division	Fund	Description	Amount	Status
19-036	3/12/2019	Fire Department	EMS/Fire/Rescue	11800 - EMS Trust Fund	Moving EMS Trust grant funds from agreement C6057 closeout funds to current year EMS Trust in the amount of \$76,699 in unspent grant funds and fund balance of \$4721 in interest.	\$81,420	Approved
19-037	3/12/2019	Public Works	CIP DELIVERY	11560 - Infrastructure Sales Tax Fund - 2014	ADDITIONAL FUNDS FOR THE HOWELL CREEK EROSION PROJECT.	\$490,000	Approved
19-039	3/26/2019	Administration	Various	00100 - General Fund, 11000 - Tourist Development Fund/ 3% Tax, 11500 - Infrastructure Sales Tax Fund - 1991, 11541 - Infrastructure Sales Tax Fund - 2001, 11560 - Infrastructure Sales Tax Fund - 2014	Project carryforward adjustments	\$4,763,065	Approved
19-040	3/26/2019	Resource Management	MSBU	16000 - MSBU Program	Transfer funds from Municipal Services Benefit Unit (MSBU) Program Reserves to establish Sylvan Lake AWC MSBU project operating to initiate services in FY 2018/19. Funds will be replenished by non-ad valorem assessments.	\$120,000	Approved
19-041	3/26/2019	Community Services	Homelessness Funding	00100 - General Fund	Provide funding from General Fund Reserves to provide housing for Homeless citizens of Seminole County.	\$143,757	Approved
19-042	3/26/2019	Public Works	FLEET	10101 - Transportation Trust Fund	THIS BAR WILL PROVIDE FUNDS FOR A REPLACEMENT PART NEEDED FOR A SLOPE MOWER IN ROADS-STORMWATER.	\$86,000	Approved

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Number	Date	Department	Division	Fund	Description	Amount	Status
19-043	4/9/2019	Fire Department	Fire/EMS Services	00100 - General Fund	Additional funding for the CAD project for MDC's for the municipalities including Warranty, Bluetooth Keyboard and Vehicle Power Adapter.	\$248,230	Approved
19-044	4/9/2019	Environmental Services	SOLID WASTE	40201 - Solid Waste Fund	TO PROVIDE FUNDING FOR TORTOISE REMOVAL FROM THE OSCEOLA ROAD BORROW PIT	\$97,766	Approved
19-045	4/9/2019	Administration, Constitutional Officers	CLERK OF COURTS	00100 - General Fund	INCREASE CLERK TRANSFER TO COVER UPCOMING INTEREST CHARGES	\$38,245	Approved
19-046	4/24/2019	Public Works	CIP DELIVERY	11500 - Infrastructure Sales Tax Fund - 1991	To provide for additional funding for the Sanford Ave Pavement Project.	\$700,000	Approved
19-047	4/23/2019	Public Works	MOSQUITO CONTROL	11909 - Mosquito Control Grant	ADDITIONAL FUNDS PROVIDED BY THE DEPARTMENT OF HEALTH FOR MOSQUITO CONTROL ACTIVITIES INCLUDING ZIKA MONITORING.	\$80,000	Approved
19-049	5/14/2019	Fire Department	EMS/Fire/Rescue	11200 - Fire Protection Fund, 11207 - Fire Protection Fund - Casselberry	Chest Compression Systems	\$28,603	Approved
19-051	4/23/2019	Resource Management	RM Business Office	00100 - General Fund	County Payment for Sheltering Costs	\$252,946	Approved
19-052	4/23/2019	Administration	COUNTY MANAGER'S OFFICE	00100 - General Fund	5 POINTS MASTER PLAN	\$939,525	Approved
19-053	6/11/2019	Leisure Services	Parks & Recreation	11917 - Leisure Services Grants	Establish funding for the Wayside Park Boat FBIP Grant from Florida Fish and Wildlife Conservation Commission in the amount of \$200,000.	\$200,000	Approved

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Number	Date	Department	Division	Fund	Description	Amount	Status
19-054	5/14/2019	Community Services	Community Services Block Grant	11905 - Community Svc Block Grant	This budget amendment increases funding for CSBG BY \$14,981 subsequent to release of additional grant funds in the SERA System (Department of Economic Opportunity financial management system). This effectively reconciles the Department of Economic Opportunity award balance with the JD Edwards Financial System.	\$14,981	Approved
19-055	6/11/2019	Administration	County Manager's Office	00100 - General Fund	Appropriate budget of \$1,800,000 from the General Fund reserves for pre-acquisition expenses (\$75,000) and the acquisition of the Rosenwald property (\$1,750,000).	\$1,825,000	Approved
19-056	5/14/2019	Administration	ALL	00100 - General Fund	FY 2018/19 MID YEAR ADJUSTMENTS	\$21,887,988	Approved
19-057	5/14/2019	Community Services	CSBG Grant	11905 - Community Svc Block Grant	To establish funding for the CSBG grant award in the amount of \$270,207.	\$270,207	Approved
19-058	5/14/2019	Leisure Services	Parks	11001 - Tourist Dev - Prof Sports Franchise/ 2% Tax	Sports Complex Pitching Mount Replacement	\$46,891	Approved
19-059	5/14/2019	Environmental Services	Various	40108 - Water and Sewer (Operating) Capital Fund, 40201 - Solid Waste Fund	Environmental Services CIP Revalidation	\$1,385,000	Approved
19-060	6/11/2019	Administration	County Manager's Office	00100 - General Fund	Appropriate budget of \$45,000 from the General Fund reserves for lobbying services approved at the December 11, 2018 BCC meeting.	\$45,000	Approved
19-061	6/11/2019	Public Works	CIP Delivery	11541 - Infrastructure Sales Tax Fund - 2001	To Fund the 5 Points Entry Roadway and Pond Project Construction Project	\$2,083,322	Approved

BAR

Number	Date	Department	Division	Fund	Description	Amount	Status
19-062	6/11/2019	Resource Management	Risk Management	50200 - Workers' Compensation Fund	Workers compensation settlement.	\$143,500	Approved
19-063	6/11/2019	Resource Management	Risk Management	50200 - Workers' Compensation Fund	The Workers' Compensation Fund has experienced higher claims expenses this fiscal year, fueled significantly by presumptive heart claims: both for current firefighters and retired firefighters. As of 04/30/19, the workers' compensation claim line had 14% of its allocated budget available. To ensure funding is readily available for ongoing and new claims, management requests to transfer \$450,000 to the insurance claims line from reserves	\$450,000	Approved
19-064	6/11/2019	Public Works	CIP Delivery	11560 - Infrastructure Sales Tax Fund - 2014	To fund project for City of Oviedo as per Advanced Funding Agreement.	\$2,212,000	Approved
19-065	6/25/2019	Public Works	CIP DELIVERY	11500 - Infrastructure Sales Tax Fund - 1991, 11560 - Infrastructure Sales Tax Fund - 2014	Unfund CIP Projects in Public Works.	\$2,007,206	Approved
19-066	6/11/2019	Fire Department	EMS/Fire/Rescue	11915 - Public Safety Grants (Federal)	Establish budget for a grant awarded by the Florida Division of Emergency Management's State Homeland Security Grant Program (SHSGP) for Fire Hazardous Materials (HAZMAT) in the amount of \$75,000, for the purchase of an Area RAE ProKit RDK to monitor, detect and report air sampling contaminated with chemical or radiological releases in high target areas.	\$75,000	Approved
19-067	6/11/2019	Public Works	Water Quality	11641 - Public Works Interlocal Agreements	To provide grants funds for the Love your Lake Grant to provided to the County for Rolling Hills Park.	\$5,000	Approved

BAR

Number	Date	Department	Division	Fund	Description	Amount	Status
19-068	6/11/2019	Public Works	CIP Delivery	11560 - Infrastructure Sales Tax Fund - 2014	To defund Lake Emma @ I4 Project and return funds from the completed SR 46 Widening Project . In addition, re-allocate budgeted funds for the Rinehart Rd Improvement Project over 4 years to follow schedule of City of Lake Mary Project in order to utilize available funds.	\$10,297,584	Approved
19-069	6/11/2019	Community Services	Community Assistance	11931 - Homelessness Grants	To establish grant funding for the HSN Housing Stability-HUD grant for Community Services as part of the CoC.	\$35,457	Approved
19-070	6/11/2019	Community Services	Community Assistance	11931 - Homelessness Grants	To establish funding for the HSN Housing Stabilization-DCF grant for homelessness.	\$25,000	Approved
19-071	6/11/2019	Administration	County Manager's Office	00100 - General Fund	Appropriate budget of \$1,250,000 from the General Fund reserves for pre-acquisition expenses (\$50,000) and the acquisition of the Yankee Lake property (\$1,200,000).	\$1,250,000	Approved
19-072	6/11/2019	Environmental Services	Solid Waste	40201 - Solid Waste Fund	Additional Funding for the new Osceola Road Landfill Scalehouse and Entrance Road Improvements Project (00244511) is needed based on the actual bid of \$1,799,675 and \$226K in other costs for a project engineer, generator and 2 bylane gate operators, arms and remotes. The available budget of \$898,064 is the balance of \$1.2M originally estimated in FY09 after design and water supply well abandonment costs.	\$1,127,611	Approved
19-073	6/25/2019	Administration, Information Services	Various	00100 - General Fund, 00111 - Technology Replacement Fund	Transfer operating funds for Closed Caption solution	\$59,233	Approved
19-076	6/25/2019	Administration	Emergency Management	11908 - Disaster Preparedness	To establish budget for EMPA grant for FY 2019/20 in the amount of \$105,806	\$105,806	Approved
19-077	6/25/2019	Administration	Emergency Management	11908 - Disaster Preparedness	To establish budget for EMPG grant for FY 2019/20.	\$111,900	Approved

BAR

Number	Date	Department	Division	Fund	Description	Amount	Status
19-078	6/25/2019	Fire Department	EMS/Fire/Rescue	11200 - Fire Protection Fund	Recognize contribution revenue and appropriate budget of \$2,000,000 from the City of Altamonte Springs and appropriate budget of \$3,530,976 from reserves in the total estimated amount of \$5,530,976 to relocate Fire Station 11.	\$5,530,976	Approved
19-079	7/23/2019	Public Works	CIP DELIVERY	11560 - Infrastructure Sales Tax Fund - 2014	To fund Orange Blvd Phase 2- Design in FY 18/19	\$936,500	Approved
19-080	7/23/2019	Public Works	CIP DELIVERY	11916 - Public Works Grants	To establish grant funding from the Florida Department of Transportation - Local Agency Program for the Construction and Construction Engineering Inspection Services (CEI) for Intersection Improvements on County Road 419 at Lockwood Boulevard	\$625,484	Approved
19-081	7/23/2019	Public Works	CIP DELIVERY	11560 - Infrastructure Sales Tax Fund - 2014	To Fund the Martin Luther King Jr. Blvd Resurfacing Project from Country Club Rd to SR 46 and Provide Additional Funding for Local Roads Paving	\$2,180,000	Approved
19-082	7/23/2019	Public Works	CIP DELIVERY	11560 - Infrastructure Sales Tax Fund - 2014	To Fund the Hillview Dr Drainage Project from East of Durango to East of Matthews and Provide Additional Funding for Design of the 17/92 Overpass Stairwells	\$3,394,323	Approved
19-083	8/13/2019	Public Works	CIP DELIVERY	11541 - Infrastructure Sales Tax Fund - 2001	TO RETURN AVAILABLE FUNDS FOR COMPLETED PROJECTS TO RESERVES.	\$2,876,192	Approved
19-084	8/13/2019	Public Works	CIP DELIVERY	11560 - Infrastructure Sales Tax Fund - 2014	TO RETURN AVAILABLE FUNDS FROM COMPLETED PROJECTS BACK TO RESERVES.	\$3,710,056	Approved
19-085	7/23/2019	Public Works	FACILITIES	00108 - Facilities Maintenance Fund - GF	FUNDING NEEDED TO FIX CHILLER AT THE JAIL. LIGHTNING STRIKE PUT IT OUT OF OPERATION.	\$235,804	Approved

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Number	Date	Department	Division	Fund	Description	Amount	Status
19-086	8/13/2019	Resource Management	RISK MANAGEMENT	50100 - Property/Liability Insurance Fund	FUNDS FOR INSURANCE CLAIMS	\$400,000	Approved
19-087	7/23/2019	Public Works	Fleet	00109 - Fleet Replacement Fund	To provide additional funds for emergency repairs for the PS Building generators	\$156,994	Approved
19-088	7/23/2019	Fire Department	Fire/EMS/Rescue	11915 - Public Safety Grants (Federal)	The SHSGP Urban Search and Rescue grant contract was awarded an additional \$45,000 to purchase radio equipment.	\$45,000	Approved
19-089	8/13/2019	Public Works	Watershed Management	11909 - Mosquito Control Grant	To establish funding for \$93,000 from purchase order from FL Department of Health for Mosquito Control.	\$93,000	Approved
19-090	8/13/2019	Community Services	County Assistance Programs	00100 - General Fund	Increase the budget for Medicaid services paid to the State of Florida due to increase in monthly payments effective July 1, 2019.	\$14,894	Approved
19-091	8/13/2019	Administration	Emergency Management	11912 - Public Safety Grants (State)	Increase the budget for the 2019 School Retrofit Grant in the amount of \$815,000 with the execution of Grant Modification Agreement #1.	\$815,000	Approved
19-092	8/13/2019	Administration	Emergency Management	11908 - Disaster Preparedness	Increase the budget for the FY20 EMPG grant in the amount of \$4,115 due to an adjustment of the allocation to the County.	\$4,115	Approved
19-093	8/13/2019	Community Services	Grant Assistance Program	11902 - HOME Program Grant	To increase funding in the Home 18/19 grant due to a sell of a home to recognize the \$3510 income to the grant.	\$3,510	Approved
19-094	8/13/2019	Court Support	Info Svcs-Art V State Atty	11400 - Court Support Technology Fee Fund	The State Attorney is requesting the reallocation of budgeted operating funds to their capital equipment account for the purchase of a Hybrid Flash Storage Array.	\$61,260	Approved
19-095	8/27/2019	Constitutional Officers	Various	00100 - General Fund	SHERIFF RADIO ASSET TRANSFER	\$4,531,983	Approved
19-096	8/27/2019	Fire Department	EMS/Fire/Rescue	11200 - Fire Protection Fund, 12801 - Fire/Rescue-Impact Fee	Appropriate budget of \$211,751 from the Fire Protection Fund reserves and \$258,249 from the Fire/Rescue-Impact Fee Fund reserves for pre-acquisition expenses (\$5,000) and the acquisition of land (\$465,000) for FS 39.	\$470,000	Approved

BAR

Number	Date	Department	Division	Fund	Description	Amount	Status
19-097	8/27/2019	Administration	Emergency Management	11912 - Public Safety Grants (State)	To establish funding for the 2019/2020 Hazard Analysis Grant awarded by the State of Florida.	\$6,229	Approved
19-098	8/27/2019	Fire Department	Fire / EMS/Fire/Rescue	00100 - General Fund	Appropriate budget of \$50,822 from the General Fund reserves for additional funding of the new Computer Aided Dispatch System's (CAD) annual maintenance.	\$50,822	Approved
19-099	8/27/2019	Public Works	CIP DELIVERY	11560 - Infrastructure Sales Tax Fund - 2014	APPROVE AND AUTHORIZE FUNDING OF THE DESIGN PHASE FOR GOLDIE MANOR SIDEWALK.	\$79,000	Approved
19-100	8/27/2019	Public Works	Fleet Operations	00100 - General Fund	To provide additional funds for the Generator Replacement Program.	\$374,272	Approved
19-101	8/27/2019	Resource Management	OFFICE OF MANAGEMENT AND BUDGE	00100 - General Fund	FUNDS NEEDED TO REPLACE SEMINOLE STATE PARKING LOT WHICH WAS DAMAGED DUE TO ITS USE AS A TEMPORARY DEBRIS STAGING SITE FOR HURTRICANE IRMA.	\$496,764	Approved
19-102	9/10/2019	Constitutional Officers	SHERIFF	00100 - General Fund	INCREASE SHERIFF TRANSFER FOR COMM CENTER REDESIGN	\$320,000	Approved
19-103	9/24/2019	Public Works	Watershed Management	11916 - Public Works Grants	To add construction funding provided by Florida Department of Environmental Protection for the Alton Drive Stormwater Project.	\$680,000	Approved
19-104	9/24/2019	Administration	Emergency Management	11933 - Federal Mitigation Grants	Additional funding provided for the HMGP grant for generators.	\$28,599	Approved
19-105	9/24/2019	Public Works, Resource Management	Various	00100 - General Fund, 16000 - MSBU Program	Transfer \$16,550 from General Fund Reserves and \$15,000 from Water Quality operating budget to MSBU Program operating fund for Sylvan Lake Aquatic Weed Control Phase I public services (Project 01918005).	\$31,550	Approved
19-109	9/24/2019	Community Services	Community Assistance	00100 - General Fund	Provide \$120,000 funding to Rescue Outreach Mission for Emergency Homelessness Shelter.	\$120,000	Approved

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Number	Date	Department	Division	Fund	Description	Amount	Status
19-110	10/8/2019	Public Works	CIP DELIVERY	00100 - General Fund	TO PROVIDE FUNDING FOR 5 POINTS MASTER PLAN DEVELOPMENT DUE TO ADDITIONAL SCOPE OF SERVICES.	\$21,090	Approved
19-111	12/10/2019	Environmental Services	UTILITIES	40105 - Water and Sewer Bonds, Series 2006, 40108 - Water and Sewer (Operating) Capital Fund	FY19 year-end adjustments to reimburse the 11560 Fund \$59,475 for W&S's share of the Salt Creek Culvert Project (closed FY18); and transferring \$46,716 from 40105 W&S Bond Series 2006 Fund to the 40108 Fund, Yankee Lake SWTF Rehab/Replace to close out the bond fund in FY19.	\$106,191	Approved

BTR

Number	Date	Department	Division	Fund	Description	Amount	Status
19-003	6/7/2019	Public Works	Mosquito Control	11909 - Mosquito Control Grant	TO MOVE BUDGET FROM PERSONAL SERVICES ACCOUNT LINE TO LABOR-GRANT ACCOUNT LINE TO PROPERLY RECORD EXPENSES RELATED TO PERSONNEL BEING CHARGED TO THE MOSQUITO CONTROL FDACS GRANT.	\$41,646	Approved
19-004	6/7/2019	Public Works	CIP DELIVERY	11560 - Infrastructure Sales Tax Fund - 2014	TO PROVIDE ADDITIONAL FUNDS TO THE MINOR PROJECTS PROGRAM FOR TESTING OF A WALL THAT HAS SETTLED RELATED TO THE HOWELL CREEK AT RED BUG LAKE RD IMPROVEMENT PROJECT.	\$20,774	Approved
19-005	6/7/2019	Community Services	Homelessness Funding	00100 - General Fund	Move \$475 additional money into 00100.066217.580821 Aspire Homeless Outreach. This increase in balance from \$85,000 to \$85,475 will allow for fully encumbering the contract with Aspire which is also \$85,475. The money can be moved from money budgeted for P. Mangano \$50,000 that is in excess of the contract amount \$33,000.	\$475	Approved

BTR

Number	Date	Department	Division	Fund	Description	Amount	Status
19-006	1/7/2019	Community Services	CSBG Grant	11905 - Community Svc Block Grant	Move \$30,000 from County Labor Grant to pay for Temporary staff and for Project. Temporary staffing is being provided by AppleOne and funds are required to fund CSBG projects.	\$30,000	Approved
19-007	1/23/2019	Public Works	Facilities	00108 - Facilities Maintenance Fund - GF	To transfer available funds within the Planned Work Program from General Government to Leisure Services for the roof replacement at Sylvan Lake Recreation Center.	\$241,340	Approved
19-008	1/24/2018	Development Services	Planning and Development	00100 - General Fund	An amount of \$10,000 is being transferred from Regular Salaries and Wages to Other Services for temporary employment services to fulfill the duties of a vacant staff assistant position until the position is permanently filled (approximately four (4) months). Sufficient funds are available from position vacancies.	\$10,000	Approved
19-009	2/7/2019	Public Works	FACILITIES	00108 - Facilities Maintenance Fund - GF	TO PROVIDE ADDITIONAL FUNDS TO THE LESIURE SERBVICES PLANNED WORK PROGRAM.	\$68,650	Approved
19-010	2/26/2019	Public Works	CIP Delivery	11560 - Infrastructure Sales Tax Fund - 2014	ENGINEERING HAS RECEIVED AN INVOICE FROM THE CITY OF ALTAMONTE SPRINGS. THE CURRENT PROJECT BUDGET GAS INSUFFICIENT AMOUNT OF FUNDS TO COVER PAYMENT.	\$420,000	Approved
19-012	3/1/2019	Administration	Human Resources	00100 - General Fund	To provide additional funds for the Compensation Study.	\$5,000	Approved
19-013	3/6/2019	Administration	Office of Emergency Management	00100 - General Fund	ADD FUNDS TO ELECTRONIC SIGN PROJECT FOR EXTENDED WARRANTY	\$3,400	Approved
19-016	4/11/2019	Environmental Services	Water Operations	40100 - Water And Sewer Operating Fund	Transfer \$5,580 from equipment savings (from Vactor Purchase) to provide an additional \$2,750 for the purchase of a planned Portable Message Board and \$2,330 for a Track Bobcat Loader (originally budgeted as a wheeled loader). The track loader will cause less damage to property owners turf than a wheeled loader.	\$5,080	Approved

BTR

Number	Date	Department	Division	Fund	Description	Amount	Status
19-017	4/11/2019	Public Works	ROADS-STORMWATER	10101 - Transportation Trust Fund	To provide funding for personnel services related to the staffing firm Resource.	\$50,000	Approved
19-018	4/11/2019	Community Services	CDBG Sanford	11901 - Community Development Block Grant	To move budget allocated for Salary and Fringe to Grant Labor line for charging the grant for personnel services.	\$2,342	Approved
19-019	4/26/2019	Development Services	Planning and Development	00100 - General Fund	A total amount of \$21,000 is being transferred from Regular Salaries and Wages to Professional Services (\$7,000) for Special Magistrate services and to Other Services (\$14,000) for temporary employment services to fulfill the duties for the 2020 Census through the end of September 2019. Sufficient funds are available from position vacancies.	\$21,000	Approved
19-021	6/7/2019	Central Accounts	Various	11207 - Fire Protection Fund - Casselberry, 11201 - Replacement & Renewal - Fire Protection Fund, 11500 - Infrastructure Sales Tax Fund - 1991, 11541 - Infrastructure Sales Tax Fund - 2001	Cleanup and Balance Funds	\$1,676	Approved
19-022	6/7/2019	Public Works	CIP DELIVERY	11560 - Infrastructure Sales Tax Fund - 2014	The Public Works -Engineering Division has received an invoice from the City of Altamonte Springs and the project budget has insufficient funds to cover payment. This BTR will allow payment of the SR 436 Multimodal Invoice	\$143,117	Approved
19-023	7/1/2019	Environmental Services	Solid Waste	40201 - Solid Waste Fund	A portable message board budgeted at \$11,000 is estimated \$2,750 below the actual cost of \$13,750.	\$2,750	Approved

BTR

Number	Date	Department	Division	Fund	Description	Amount	Status
19-024	7/1/2019	Public Works	CIP DELIVERY	11560 - Infrastructure Sales Tax Fund - 2014	ENGINEERING CAPITALIZATION BTR	\$1,982,433	Approved
19-026	7/1/2019	Public Works	Facilities	00108 - Facilities Maintenance Fund - GF	We have a project to replace the Sylvan Lake Park Drain field that totals \$40,910 and a project to replace the drain field at Wilson's Landing that totals \$17, 850. Combined these total \$58,760. We would like to request a transfer of \$50,000 from 00007084 to 00007083 to cover the cost of these jobs.	\$50,000	Approved
19-027	7/1/2019	Community Services, Fire Department	VARIOUS	00100 - General Fund	OPERATIONAL BUSINESS UNIT CLEAN-UP FOR PROPERTY AND LIABILITY JE.	\$1,522	Approved
19-028	6/26/2019	Public Works	Fleet	00100 - General Fund	MOVING FUNDS FROM PERSONNEL TO OPERATING TO COVER OVERAGE IN OPERATIONAL FUNDS.	\$385,000	Approved
19-030	7/23/2019	Environmental Services	SOLID WASTE	40201 - Solid Waste Fund	To transfer \$168,000 from Solid Waste Reserves to provide for budget deficits associated with market prices of recyclable materials; waste tire disposal; and repairs to leased equipment.	\$168,000	Approved
19-031	7/31/2019	Administration, Leisure Services, Public Works, Resource Management	Various	00100 - General Fund, 10101 - Transportation Trust Fund, 11001 - Tourist Dev - Prof Sports Franchise/ 2% Tax, 50300 - Health Insurance Fund	Transfer of funds to cover Internal Charges object classification overage.	\$24,488	Approved
19-032	8/29/2019	Public Works	Roads-Stormwater	10101 - Transportation Trust Fund	Additional funds needed for tree trimming services.	\$60,000	Approved
19-034	7/31/2019	Resource Management	MSBU	16036 - MSBU Lake Howell AWC	Adjust operating to transfer account line for proper accounting treatment.	\$41,200	Approved

BTR

Number	Date	Department	Division	Fund	Description	Amount	Status
19-036	8/9/2019	Administration	Human Resources	00100 - General Fund	TRANSFER FROM 010309 TO 01901010	\$7,500	Approved
19-038	9/11/2019	Administration	HR & Economic Dev & Comm Rel	11001 - Tourist Dev - Prof Sports Franchise/ 2% Tax, 13100 - Economic Development - GF	Datanautix Contract	\$50,000	Approved
19-039	9/28/2019	Administration, Community Services, Development Services, Environmental Services, Leisure Services, Public Works, Resource Management	Various	00100 - General Fund, 10101 - Transportation Trust Fund, 11001 - Tourist Dev - Prof Sports Franchise/ 2% Tax, 40100 - Water And Sewer Operating Fund, 40201 - Solid Waste Fund, 50300 - Health Insurance Fund	Transfer to cover for Business Unit Object Class overages - Internal Service Charges 3rd quarter	\$497,530	Approved
19-041	9/27/2019	Administration	MULTIPLE	10101 - Transportation Trust Fund, 40100 - Water And Sewer Operating Fund, 40201 - Solid Waste Fund	TO MOVE FUNDS FROM PERSONNEL TO OPERATING FOR RESOURCE STAFFING.	\$122,000	Approved
19-046	11/8/2019	Public Works	CIP DELIVERY	11560 - Infrastructure Sales Tax Fund - 2014	TO ALLOCATE BUDGET TO PROJECTS WHERE ENGINEERING CAPITALIZATION CHARGES WERE MADE BASED OFF OF EXPENSES IN THE PROJECTS TIED TO 2014 INFRASTRUCTURE SALES TAX FUND.	\$1,570,710	Approved

BTR

Number	Date	Department	Division	Fund	Description	Amount	Status
19-048	10/18/2019	Administration, Community Services, Constitutional Officers, Environmental Services, Information Services, Leisure Services, Public Works, Resource Management	Various	00100 - General Fund, 10101 - Transportation Trust Fund, 40100 - Water And Sewer Operating Fund, 40201 - Solid Waste Fund, 50300 - Health Insurance Fund	Transfer of funds to cover Internal charges object classification overages.	\$3,032,706	Approved
19-050	11/14/2019	Resource Management	BUDGET	00100 - General Fund	Year End Business Unit Clean-Up	\$5,025,645	Approved
19-051	11/14/2019	Environmental Services	W&S Captial Program	40108 - Water and Sewer (Operating) Capital Fund	BTR to allocate Labor Distribution Entry	\$246,653	Approved
19-052	12/20/2019	Administration, Resource Management	Various	00100 - General Fund, 16000 - MSBU Program	Year end transfer cleanup	\$367,519	Approved
19-053	1/16/2020	Administration, Constitutional Officers, Court Support, Information Services	Various	00100 - General Fund	Property & Liability account clean up	\$54,176	Approved

FY19 BUDGET AMENDMENT SUMMARY BY FUND

FUND	FY19 ADOPTED BUDGET	FY19 BUDGET AMENDMENTS	FY19 CURRENT BUDGET
00100 GENERAL FUND	285,397,754	4,737,516	290,135,270
00101 POLICE EDUCATION FUND	150,000	138,841	288,841
00103 NATURAL LAND ENDOWMENT FUND	700,122	68,539	768,661
00104 BOATING IMPROVEMENT FUND	290,174	326,388	616,562
00108 FACILITIES MAINTENANCE FUND	348,788	1,058,890	1,407,678
00109 FLEET REPLACEMENT FUND	2,173,251	649,928	2,823,179
00110 ADULT DRUG COURT GRANT FUND	443,321	285,722	729,043
00111 TECHNOLOGY REPLACEMENT FUND	757,396	626,230	1,383,626
00112 MAJOR PROJECTS FUND	663,739	9,671,535	10,335,274
10101 TRANSPORTATION TRUST FUND	23,200,410	1,243,630	24,444,040
10102 NINTH-CENT FUEL TAX FUND	7,240,619	169,009	7,409,628
10400 BUILDING PROGRAM	7,808,992	1,885,847	9,694,839
11000 TOURISM PARKS 1,2,3 CENT FUND	5,707,291	359,679	6,066,970
11001 TOURISM SPORTS 4 & 6 CENT FUND	3,777,082	392,529	4,169,611
11200 FIRE PROTECTION FUND	85,539,010	10,962,501	96,501,511
11201 FIRE PROT FUND-REPLACE & RENEW	-	1,067	1,067
11207 FIRE PROTECT FUND-CASSELBERRY	4,731,955	295,708	5,027,663
11400 COURT SUPP TECH FEE (ARTV)	1,224,025	69,248	1,293,273
11500 1991 INFRASTRUCTURE SALES TAX	12,759,078	24,606,533	37,365,611
11541 2001 INFRASTRUCTURE SALES TAX	4,191,472	33,865,205	38,056,677
11560 2014 INFRASTRUCTURE SALES TAX	51,683,293	72,136,436	123,819,729
11641 PUBLIC WORKS-INTERLOCAL AGREEM	-	139,146	139,146
11800 EMS TRUST FUND	-	246,600	246,600
11901 COMMUNITY DEVELOPMEN BLK GRANT	1,906,512	2,061,610	3,968,122
11902 HOME PROGRAM GRANT	734,777	1,270,676	2,005,453
11904 EMERGENCY SHELTER GRANTS	149,759	30,188	179,947
11905 COMMUNITY SVC BLOCK GRANT	30,000	313,843	343,843
11908 DISASTER PREPAREDNESS	-	367,366	367,366
11909 MOSQUITO CONTROL GRANT	41,646	225,000	266,646
11912 PUBLIC SAFETY GRANTS (STATE)	-	3,733,178	3,733,178
11915 PUBLIC SAFETY GRANTS (FEDERAL)	-	475,817	475,817
11916 PUBLIC WORKS GRANTS	-	6,669,608	6,669,608
11917 LEISURE SERVICES GRANTS	40,000	217,875	257,875
11919 COMMUNITY SVC GRANTS	479,291	-	479,291
11920 NEIGHBOR STABIL PROGRAM GRANT	10,000	1,410,988	1,420,988
11925 DCF REINVESTMENT GRANT FUND	47,313	824,852	872,165
11926 CITY OF SANFORD CDBG	448,253	425,926	874,179
11931 HOMELESSNESS GRANTS	-	88,939	88,939
11932 MISCELLANEOUS GRANTS	-	990,000	990,000
11933 FEDERAL MITIGATION GRANTS	195,898	2,613,199	2,809,097
11940 ENVIRONMENTAL SERVICES GRANTS	-	500,000	500,000
12016 SHIP AFFORDABLE HOUSING 15/16	-	-	-
12017 SHIP AFFORDABLE HOUSING 16/17	-	2,360,166	2,360,166
12018 SHIP AFFORDABLE HOUSING 17/18	33,000	2,235,656	2,268,656

FY19 BUDGET AMENDMENT SUMMARY BY FUND

FUND	FY19 ADOPTED BUDGET	FY19 BUDGET AMENDMENTS	FY19 CURRENT BUDGET
12019 SHIP AFFORDABLE HOUSING 18/19	696,584	-	696,584
12101 LAW ENFORCEMENT TST-LOCAL	-	-	-
12102 LAW ENFORCEMENT TST-JUSTICE	-	-	-
12200 ARBOR VIOLATION TRUST FUND	145,697	203	145,900
12300 ALCOHOL/DRUG ABUSE FUND	187,306	109,368	296,674
12302 TEEN COURT	195,154	29,155	224,309
12500 EMERGENCY 911 FUND	6,292,938	811,516	7,104,454
12601 ARTERIAL IMPACT FEE (12-31-21)	(4,310,571)	1,040,013	(3,270,558)
12602 NORTH COLLECT IMPACT FEE (EXP)	9,355	881,423	890,778
12603 WEST COLLECT IMPACT FEE (EXP)	483,998	(87,220)	396,778
12604 EAST COLLECT IMPACT FEE (EXP)	588,522	122,740	711,262
12605 SOUTH CN IMPACT FEE (12-31-21)	(1,351,688)	(30,684)	(1,382,372)
12801 FIRE/RESCUE-IMPACT FEE	197,000	731,121	928,121
12802 LAW ENFORCEMENT-IMPACT FEE	2,228	113	2,341
12804 LIBRARY-IMPACT FEE	127,823	14,440	142,263
12805 DRAINAGE-IMPACT FEE	-	6,964	6,964
13000 STORMWATER FUND	-	-	-
13100 ECONOMIC DEVELOPMENT	2,226,732	979,056	3,205,788
13300 17/92 REDEVELOPMENT TI FUND	-	3,377,359	3,377,359
15000 MSBU STREET LIGHTING	2,993,000	75,871	3,068,871
15100 MSBU RESIDENTIAL SOLID WASTE	20,185,950	(14,413)	20,171,537
16000 MSBU PROGRAM	754,405	1,617,899	2,372,304
16005 MSBU MILLS (LM/AWC)	360,000	4,397	364,397
16006 MSBU PICKETT AQUATIC (LM/AWC)	312,815	7,356	320,171
16007 MSBU AMORY (LM/AWC)	34,985	(220)	34,765
16010 MSBU CEDAR RIDGE (GRNDS MAINT)	71,000	5,106	76,106
16013 MSBU HOWELL CREEK (LM/AWC)	14,205	(549)	13,656
16020 MSBU HORSESHOE (LM/AWC)	13,950	2,737	16,687
16021 MSBU MYRTLE (LM/AWC)	17,090	311	17,401
16023 MSBU SPRING WOOD LAKE (LM/AWC)	34,885	2,502	37,387
16024 MSBU LAKE OF THE WOODS(LM/AWC)	94,320	5,994	100,314
16025 MSBU MIRROR (LM/AWC)	69,120	1,305	70,425
16026 MSBU SPRING (LM/AWC)	178,200	10,671	188,871
16027 MSBU SPRINGWOOD WTRWY (LM/AWC)	54,095	902	54,997
16028 MSBU BURKETT (LM/AWC)	58,940	2,700	61,640
16030 MSBU SWEETWATER COVE (LM/AWC)	69,745	4,185	73,930
16031 MSBU LAKE ASHER AWC	7,685	1,327	9,012
16032 MSBU ENGLISH ESTATES (LM/AWC)	5,065	21	5,086
16033 MSBU GRACE LAKE (LM/AWC)	14,675	(1,230)	13,445
16035 MSBU BUTTONWOOD POND (LM/AWC)	9,970	639	10,609
16036 MSBU HOWELL LAKE (LM/AWC)	263,085	123,341	386,426
21200 GENERAL REVENUE DEBT	1,542,509	-	1,542,509
21235 GENERAL REVENUE DEBT - 2014	1,641,450	-	1,641,450
21300 COUNTY SHARED REVENUE DEBT	1,745,724	-	1,745,724

FY19 BUDGET AMENDMENT SUMMARY BY FUND

FUND	FY19 ADOPTED BUDGET	FY19 BUDGET AMENDMENTS	FY19 CURRENT BUDGET
22500 SALES TAX BONDS	4,987,575	-	4,987,575
30600 INFRASTRUCTURE IMP OP FUND	577,136	86,447	663,583
30700 SPORTS COMPLEX/SOLDIERS CREEK	-	22,830	22,830
32000 JAIL PROJECT/2005	-	4,118	4,118
32100 NATURAL LANDS/TRAILS	829,836	3,311,250	4,141,086
32200 COURTHOUSE PROJECTS FUND	248,420	33,128	281,548
40100 WATER AND SEWER FUND	92,803,243	10,766,962	103,570,205
40102 CONNECTION FEES-WATER	1,310,247	65,007	1,375,254
40103 CONNECTION FEES-SEWER	4,885,495	681,697	5,567,192
40105 WATER & SEWER BONDS, SERIES 20	15,152	35,183	50,335
40106 2010 BOND SERIES	16,212	(14,717)	1,495
40107 WATER & SEWER DEBT SERVICE RES	18,121,674	-	18,121,674
40108 WATER & SEWER CAPITAL IMPROVEM	26,060,187	39,913,634	65,973,821
40115 WATER & SEWER BOND SER 2015A&B	-	-	-
40201 SOLID WASTE FUND	35,646,885	5,447,179	41,094,064
40204 LANDFILL MANAGEMENT ESCROW	21,464,016	(456,837)	21,007,179
50100 PROPERTY/CASUALTY INSURANCE FU	7,822,411	113,312	7,935,723
50200 WORKERS COMPENSATION FUND	7,715,321	769,438	8,484,759
50300 HEALTH INSURANCE FUND	31,381,986	(46,209)	31,335,777
60301 BOCC AGENCY FUND	18,000	17,523	35,523
60302 PUBLIC SAFETY	-	11	11
60303 LIBRARIES-DESIGNATED	50,000	27,758	77,758
60304 ANIMAL CONTROL	150,925	91,911	242,836
60305 HISTORICAL COMMISSION	1,000	22,094	23,094
60307 4-H COUNSEL COOP EXTENSION	-	-	-
60308 ADULT DRUG COURT	-	-	-
60310 EXTENSION SERVICE PROGRAMS	-	-	-
Grand Total	793,047,888	261,479,757	1,054,527,645