

## FY 2015/16 BAR LOG

BAR #	FISCAL YEAR	BOARD DATE	STATUS	FUND	DEPARTMENT	AMENDMENT AMOUNT
16-001	FY 2015/16	10/27/2015	Approved	00100 - General Fund;#11560 - Infrastructure Sales	Public Works	-
16-002	FY 2015/16	10/27/2015	Approved	40100 - Water And Sewer Operating Fund	Environmental Services	20,000
16-004	FY 2015/16	12/8/2015	Approved	13300 - 17/92 Redevelopment Fund	Administration	-
16-005	FY 2015/16	11/10/2015	Approved	11560 - Infrastructure Sales Tax Fund - 2014	Public Works	-
16-006	FY 2015/16	10/27/2015	Approved	00100 - General Fund;#11641 - Public Works Interl	Public Works	100,000
16-007	FY 2015/16	11/10/2015	Approved	11902 - HOME Program Grant	Community Services	312,878
16-008	FY 2015/16	11/10/2015	Approved	00100 - General Fund	Constitutional Officers	168,362
16-009	FY 2015/16	11/10/2015	Approved	00104 - Boating Improvement Fund	Leisure Services	-
16-011	FY 2015/16	12/8/2015	Approved	13300 - 17/92 Redevelopment Fund	Administration	-
16-012	FY 2015/16	12/8/2015	Approved	12500 - Enhanced 911 Fund	Public Safety	-
16-014	FY 2015/16	1/12/2016	Approved	60303 - Libraries - Designated	Leisure Services	6,726
16-015	FY 2015/16	12/8/2015	Approved	00100 - General Fund	Resource Management	-
16-016	FY 2015/16	1/12/2016	Approved	00100 - General Fund	Public Safety	-
16-017	FY 2015/16	1/12/2016	Approved	11920 - Neighborhood Stabilization Program	Community Services	162,151
16-018	FY 2015/16	1/12/2016	Approved	40201 - Solid Waste Fund	Environmental Services	-
16-019	FY 2015/16	1/12/2016	Approved	11641 - Public Works Interlocal Agreements	Public Works	800,000
16-020	FY 2015/16	1/12/2016	Approved	40201 - Solid Waste Fund	Environmental Services	-
16-021	FY 2015/16	1/12/2016	Approved	40201 - Solid Waste Fund	Environmental Services	-
16-022	FY 2015/16	1/26/2016	Approved	11916 - Public Works Grants	Public Works	(61,434)
16-023	FY 2015/16	1/26/2016	Approved	11800 - EMS Trust Fund	Public Safety	85,230
16-024	FY 2015/16	1/26/2016	Approved	11920 - Neighborhood Stabilization Program	Community Services	148,288
16-025	FY 2015/16	1/26/2016	Approved	00100 - General Fund	Resource Management	202,465,569
16-026	FY 2015/16	2/9/2016	Approved	40108 - Water and Sewer (Operating) Capital Fund	Environmental Services	-
16-027	FY 2015/16	2/23/2016	Approved	16000 - MSBU Program	Resource Management	-
16-028	FY 2015/16	2/9/2016	Approved	11901 - Community Development Block Grant;#115	Community Services	6,407,223
16-029	FY 2015/16	2/9/2016	Approved	00100 - General Fund	Constitutional Officers	11,511
16-030	FY 2015/16	2/23/2016	Approved	00100 - General Fund	Community Services	20,797
16-031	FY 2015/16	2/23/2016	Approved	13100 - Economic Development - GF	Administration	684,000
16-032	FY 2015/16	2/23/2016	Approved	00100 - General Fund	Leisure Services	5,723
16-033	FY 2015/16	3/8/2016	Approved	11908 - Disaster Preparedness;#60304 - Animal Ser	Public Safety	-
16-034	FY 2015/16	2/23/2016	Approved	00100 - General Fund	Leisure Services	-
16-035	FY 2015/16	3/8/2016	Approved	11915 - Public Safety Grants (Federal)	Public Safety	17,134
16-036	FY 2015/16	2/23/2016	Approved	13300 - 17/92 Redevelopment Fund	Administration	3,287,498
16-037	FY 2015/16	3/8/2016	Approved	11400 - Court Support Technology Fee Fund	Court Support	-
16-038	FY 2015/16	3/8/2016	Approved	30600 - Infrastructure Imp/Capital Projects Fund - C	Public Safety	-
16-039	FY 2015/16	3/8/2016	Approved	10400 - Building Program Fund	Development Services	-
16-042	FY 2015/16	3/22/2016	Approved	00111 - Technology Replacement Fund	Administration	70,000
16-043	FY 2015/16	3/22/2016	Approved	60303 - Libraries - Designated	Leisure Services	48,500
16-044	FY 2015/16	4/12/2016	Approved	40108 - Water and Sewer (Operating) Capital Fund	Environmental Services	181,775
16-045	FY 2015/16	4/12/2016	Approved	00100 - General Fund	Leisure Services	1,950
16-046	FY 2015/16	4/26/2016	Approved	13300 - 17/92 Redevelopment Fund	Administration	-
16-047	FY 2015/16	4/26/2016	Approved	13300 - 17/92 Redevelopment Fund	Administration	-
16-048	FY 2015/16	4/26/2016	Approved	11916 - Public Works Grants	Public Works	(108,849)
16-049	FY 2015/16	4/26/2016	Approved	40100 - Water And Sewer Operating Fund	Environmental Services	7,880
16-050	FY 2015/16	4/12/2016	Approved	00100 - General Fund	Community Services	65,000
16-051	FY 2015/16	4/12/2016	Approved	11560 - Infrastructure Sales Tax Fund - 2014	Public Works	1,005,800
16-052	FY 2015/16	5/10/2016	Approved	00100 - General Fund;#00108 - Facilities Maintenar	Public Works	166,500
16-053	FY 2015/16	5/10/2016	Approved	11541 - Infrastructure Sales Tax Fund - 2001	Public Works	337,000
16-054	FY 2015/16	5/10/2016	Approved	11500 - Infrastructure Sales Tax Fund - 1991	Public Works	650,000
16-055	FY 2015/16	5/10/2016	Approved	00100 - General Fund	Public Safety	133,500
16-056	FY 2015/16	5/10/2016	Approved	11560 - Infrastructure Sales Tax Fund - 2014	Public Works	82,000
16-057	FY 2015/16	5/10/2016	Approved	40108 - Water and Sewer (Operating) Capital Fund	Environmental Services	1,455,860
16-058	FY 2015/16	5/10/2016	Approved	11541 - Infrastructure Sales Tax Fund - 2001	Public Works	200,000
16-059	FY 2015/16	5/10/2016	Approved	11908 - Disaster Preparedness	Public Safety	26,492
16-060	FY 2015/16	5/24/2016	Approved	11541 - Infrastructure Sales Tax Fund - 2001	Public Works	685,000
16-061	FY 2015/16	5/10/2016	Approved	11920 - Neighborhood Stabilization Program	Community Services	75,075
16-062	FY 2015/16	6/28/2016	In Progress	11541 - Infrastructure Sales Tax Fund - 2001	Public Works	528,142
16-063	FY 2015/16	6/14/2016	Approved	40100 - Water And Sewer Operating Fund	Environmental Services	11,500
16-064	FY 2015/16	5/24/2016	Approved	00100 - General Fund	Leisure Services	7,181,652
16-065	FY 2015/16	6/14/2016	Approved	11919 - Community Services Grants	Community Services	655,889
16-066	FY 2015/16	5/24/2016	Approved	00100 - General Fund	Public Works	39,200
16-067	FY 2015/16	6/14/2016	Approved	60303 - Libraries - Designated	Leisure Services	1,000
16-068	FY 2015/16	6/14/2016	Approved	00100 - General Fund	Community Services	130,000
16-069	FY 2015/16	6/28/2016	Approved	00100 - General Fund	Public Safety	180,224
16-070	FY 2015/16	6/14/2016	Approved	11001 - Tourist Dev - Prof Sports Franchise/ 2% Tax	Leisure Services	135,000
16-071	FY 2015/16	6/28/2016	Approved	40201 - Solid Waste Fund;#40204 - Landfill Manage	Environmental Services	210,211
16-072	FY 2015/16	6/28/2016	Approved	40108 - Water and Sewer (Operating) Capital Fund	Environmental Services	800,000
16-073	FY 2015/16	6/28/2016	Approved	11908 - Disaster Preparedness	Public Safety	112,361
16-074	FY 2015/16	6/28/2016	Approved	11908 - Disaster Preparedness	Public Safety	115,806
16-075	FY 2015/16	6/28/2016	Approved	00104 - Boating Improvement Fund	Leisure Services	95,768
16-076	FY 2015/16	7/26/2016	In Progress	11200 - Fire Protection Fund	Public Safety	84,000
16-077	FY 2015/16	7/26/2016	In Progress	00100 - General Fund	Public Works	-
16-078	FY 2015/16	7/26/2016	In Progress	11560 - Infrastructure Sales Tax Fund - 2014	Public Works	380,000
16-079	FY 2015/16	8/9/2016	In Progress	00100 - General Fund;#50300 - Health Insurance Fl	Administration	7,804

2016-R-148

# BUDGET AMENDMENT REQUEST

BAR# 16-096

Board Date: 9/27/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Community Services / County Low Income Assistance

Fund(s): 00100 - General Fund

RM Recommendation	
Allison Croot	9/13/16
Budget Analyst	Date
<i>[Signature]</i>	9-27
Budget Manager	Date
<i>[Signature]</i>	9/27/16
Director	Date

**PURPOSE:** To provide funding for the FY17 renewal of the Seminole County and Aspire Health Partners, Inc. Homelessness Outreach Partnership Effort agreement to document and determine the mental/physical acuity of individuals experiencing homelessness in Seminole County.

**ACTION:** Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
		<b>Total</b>	\$ -
<b>Expenditures: (credit)/debit</b>			
00100.006711617.580821.00001	8219999903	AID TO PRIVATE ORGANIZATIONS	\$ 80,000
		Sub-Total	\$ 80,000
<b>Reserves: (credit)/debit</b>			
00100.999901.599998	9989999901	RESERVE FOR CONTINGENCIES	\$ (80,000)
		Sub-Total	\$ (80,000)
		<b>Total</b>	\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-148 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 9/27/16 as reflected in the minutes of said meeting.

Attest:

*[Signature]*  
Maryanne Morser, Clerk to the Board of County Commissioners

By:

*[Signature]*  
John Horan, Chairman

Date:

Date:

10/4/16

Entered by the County Finance Department

Date:

10/19/16

B443384

D38922

GL 9-27-16

*[Signature]*  
10-19-16

Reviewed: *[Signature]* 10/19/16

*[Signature]*

2016-R- 153

# BUDGET AMENDMENT REQUEST

BAR#16-095

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Works/CIP Delivery

Fund(s): Transportation Trust Fund

RM Recommendation	
S. Carrick	9/9/16
Fin Analyst/Mgr	Date
Financial Admin	Date
<i>SM</i>	9-27
Budget Manager	Date
<i>EB</i>	9-27-16
Director	Date

PURPOSE: To unfund and cancel the Grace Lake Sinkhole Project.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
		<b>Total</b>	\$ -
<b>Expenditures: (credit)/debit</b>			
10101.00259502.560650.00001	6509999901	Construction in Progress (Grace Lake Sinkhole Design Mod)	\$ (372,259)
10101.00259502.540102		Other Chrgs/Admin Fee CONTRA (Grace Lake Sinkhole Design Mod)	\$ (9,325)
		Sub-Total	\$ (381,584)
<b>Reserves: (credit)/debit</b>			
10101.999902.599998	9989999901	Project Reserves-10101	\$ 381,584
		Sub-Total	\$ 381,584
		<b>Total</b>	\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 153 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 9/27/16 as reflected in the minutes of said meeting.

Attest: *[Signature]*

Marganne Morse Clerk to the Board of County Commissioners

Date: \_\_\_\_\_

Entered by the County Finance Department

*[Signature]*  
B443359  
D.38126

By: *[Signature]*  
John Horan, Chairman

Date: 10/14/16

Date: 10/19/16

GL  
9-27-16

Reviewed, SJ 10/19/16

*[Signature]*  
10-19-16

*[Signature]*

SEMINOLE COUNTY FINANCE DEPT  
OCT 03 2016

2016-R-152

### BUDGET AMENDMENT REQUEST

BAR#16-094

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Works/CIP Delivery

Fund(s): 2014 Infrastructure Sales Tax Fund

RM Recommendation	
S.Carrick	9/8/16
Fin Analyst/Mgr	Date
Financial Admin	Date
<i>JAK</i>	<i>9-27</i>
Budget Manager	Date
<i>EB</i>	<i>9-27-16</i>
Director	Date

PURPOSE: To reduce current year 2014 Infrastructure Sales Tax funding portion of land acquisition for the SR 426/ CR 419 Widening Project.


ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

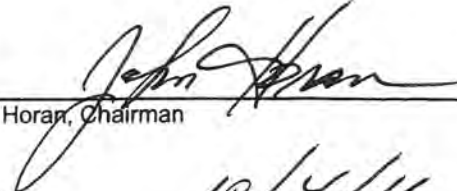
In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
<b>Total</b>			\$ -
<b>Expenditures: (credit)/debit</b>			
11560.01785135.580812.00001	8129999901	Aid to Govt Agencies-Land (SR 426/CR 419-County/Oviedo)	\$ (4,700,000)
11560.01785135.540102		Other Chrgs/Admin Fee CONTRA (SR 426/CR 419-County/Oviedo)	\$ (14,030)
11560.01785135.540103.00001		Other Chrgs/Engineering (SR 426/CR 419-County/Oviedo)	\$ (114,282)
Sub-Total			\$ (4,828,312)
<b>Reserves: (credit)/debit</b>			
11560.999964.599994	9949999901	Reserves & Contingencies -11560	\$ 4,828,312
Sub-Total			\$ 4,828,312
<b>Total</b>			\$ -

### BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-152 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 9/27/16 as reflected in the minutes of said meeting.

Attest:   
Maryanne Morse Clerk to the Board of County Commissioners

By:   
John Horan, Chairman

Date: \_\_\_\_\_  
Entered by the County Finance Department

Date: 10/4/16  
Date: 10/19/16

SEMINOLE COUNTY  
CLERK  
MARYANNE MORSE  
2016-09-27 10:15 AM

*Patty Mayer*  
B 443358  
D 38925

GL  
9-27-16

*Reviewed: SA 10/19/16*  
*Fullmer 10-19-16*  
*FV*

2016-R-137

# BUDGET AMENDMENT REQUEST

BAR# 16-092

Board Date:

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Works/ Cip Delivery

Fund(s): Public Works Interlocal Agreement

RM Recommendation	
S. Carrick	8/31/16
Budget Analyst	Date
<i>JJC</i>	9/13/16
Budget Manager	Date
<i>EB</i>	9/13/16
Director	Date

PURPOSE: To recognize revenue received by City of Winter Park for the Tanglewood Canal Drainage Improvement Project (CIP#01785500)

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
11641.01785500.337900.99999	3379000001	Local Grants & Aids (Tanglewood Drainage- Interlocal)	\$ 49,047
			<b>Total</b>
			\$ 49,047
<b>Expenditures: (credit)/debit</b>			
11641.01785500.560650.00001	6509999901	Construction in Progress (Tanglewood Drainage - Interlocal)	\$ 49,047
			Sub-Total
			\$ 49,047
<b>Reserves: (credit)/debit</b>			
			Sub-Total
			\$ -
			<b>Total</b>
			\$ 49,047

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-137 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 9/13/16 as reflected in the minutes of said meeting.

Attest:  
*Maryanne Morse*  
Maryanne Morse, Clerk to the Board of County Commissioners

By: *John Horan*  
John Horan, Chairman

Date: \_\_\_\_\_

Date: 9/13/16

Entered by the County Finance Department

*Patricia Mayer*

Date: 9-19-16

*B 440258  
D 38797  
GL 9-13-16*

*9-19-16*

*ST 9/19/16*

FILED IN OFFICE  
MARYANNE MORSE  
CLERK  
2016 SEP 16 PM 4:56  
SEMINOLE CO. FLA.

*2*

2016-R- 151

### BUDGET AMENDMENT REQUEST

BAR# 16-091

Board Date: 9/27/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Community Services / Community Development

Fund(s): 11920 - Neighborhood Stabilization / NSP 3

RM Recommendation	
G Woodring	8/31/16
Budget Analyst	Date
<i>[Signature]</i>	9-27
Budget Manager	Date
EB	9-27-16
Director	Date

PURPOSE: To record program income from sale of 609 Marni Drive into budget for NSP 3.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
11920.00276973.369950.99999	9501192001	NSP Resales/Program Income	\$ 137,202
11920.00276973.369955.99999	9551192001	NON-Cash NSP Program Income	\$ 28,000
		<b>Total</b>	<b>\$ 165,202</b>
<b>Expenditures: (credit)/debit</b>			
11920.00276973.580833.00001	8339999901	Other Grants and Aids Income	\$ 137,202
11920.00276973.580834.00001	8349999901	Non-Cash NSPDPA	\$ 28,000
		Sub-Total	\$ 165,202
<b>Reserves: (credit)/debit</b>			
		Sub-Total	\$ -
		<b>Total</b>	<b>\$ 165,202</b>

### BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 151 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 9/27/16 as reflected in the minutes of said meeting.

Attest: *[Signature]*  
Maryanne Morse Clerk to the Board of County Commissioners

By: *[Signature]*  
John Horan, Chairman

Date: \_\_\_\_\_  
Entered by the County Finance Department  
*[Signature]*

Date: 10/4/16  
Date: 10/19/16

RECEIVED  
OCT 03 2016  
SEMINOLE COUNTY, FLORIDA  
FINANCE DEPT

B443355  
D38923  
GL 9-27-16  
*[Signature]*  
10-19-16

Reviewed: St 10/19/16

*[Handwritten mark]*



2016-R- 144

# BUDGET AMENDMENT REQUEST

BAR# 16-088

Board Date: 9/13/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Leisure Services / Recreation Activities and Programs

Fund(s): 00100 - General Fund

RM Recommendation	
Allison Croot	8/23/16
Budget Analyst	Date
<i>AC</i>	<i>9-13</i>
Budget Manager	Date
<i>EB</i>	<i>9-13-16</i>
Director	Date

PURPOSE: Appropriate funding from reserves for the replacement of the playground equipment and surfacing at Kewannee Park.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
		<b>Total</b>	<b>\$ -</b>
<b>Expenditures: (credit)/debit</b>			
00100.00234685.560642.00001	6429999901	EQUIPMENT > \$4999	\$ 152,407
		Sub-Total	\$ 152,407
<b>Reserves: (credit)/debit</b>			
00100.999901.599998	9989999901	RESERVE FOR CONTINGENCY	\$ (152,407)
		Sub-Total	\$ (152,407)
		<b>Total</b>	<b>\$ -</b>

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 144 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 9/13/16 as reflected in the minutes of said meeting.

Attest:

*Maryanne Morse*  
Maryanne Morse, Clerk to the Board of County Commissioners

By:

*John Horan*  
John Horan, Chairman

Date:

Date: 9/13/16

Entered by the County Finance Department

Date: 9-19-16

*Rainey Mager*

*B 440263*

*D 38802*

*GL 9-13-16*

*9-19-16*

*52 9/19/16*

FILED IN OFFICE  
MARYANNE MORSE  
CLERK OF COUNTY COMMISSIONERS  
2016 SEP 15 PM 4:56  
SEMINOLE COUNTY, FLA.

*2*



2016-R- 143

# BUDGET AMENDMENT REQUEST

BAR# 16-087

Board Date: 9/13/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Leisure Services / Recreation Activities and Programs

Fund(s): 00100 - General Fund

RM Recommendation	
Allison Croot	8/23/16
Budget Analyst	Date
<i>JPL</i>	9-13
Budget Manager	Date
<i>EB</i>	9-13-16
Director	Date

PURPOSE: Appropriate funding from reserves for the purchase, delivery and installation of a trash compactor at the Seminole County Sports Complex. It has been determined that it is more cost effective to purchase a compactor than to lease or pay for increased trash pickup.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
		<b>Total</b>	\$ -
<b>Expenditures: (credit)/debit</b>			
00100.00006949.560640.00001	6409999901	EQUIPMENT	\$ 22,101
		Sub-Total	\$ 22,101
<b>Reserves: (credit)/debit</b>			
00100.999901.599998	9989999901	RESERVE FOR CONTINGENCY	\$ (22,101)
		Sub-Total	\$ (22,101)
		<b>Total</b>	\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-143 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 9/13/16 as reflected in the minutes of said meeting.

Attest:

*Maryanne Morse*  
Maryanne Morse, Clerk to the Board of County Commissioners

Date:

Entered by the County Finance Department

*B 440262*  
*D 38800*  
*GL 9-13-16*

By:

*John Horan*  
John Horan, Chairman

Date:

*9/13/16*

Date:

*9-19-16*

*Debra*  
*9-19-16*

*52 9/19/16*

FILED IN OFFICE  
MARYANNE MORSE  
CLERK BOARD OF COUNTY COMMISSIONERS

2016 SEP 16 PM 4:56  
- FINANCE CLERK

*EV*

2016-R- 142

### BUDGET AMENDMENT REQUEST

BAR# 16-086

Board Date: 9/13/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Community Services / Medical Examiner

Fund(s): 00100 General Fund

RM Recommendation	
George Woodring	8/16/16
Budget Analyst	Date
<i>JAW</i>	9-13
Budget Manager	Date
<i>EB</i>	9-13-16
Director	Date

PURPOSE: To appropriate additional funding in the amount of \$200,000 to the Medical Examiner to cover shortfall in the budget due to increased use of mandated services.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
		<b>Total</b>	\$ -
<b>Expenditures: (credit)/debit</b>			
00100.069200.530340	3400660302	Other Services	\$ 200,000
		Sub-Total	\$ 200,000
<b>Reserves: (credit)/debit</b>			
00100.999901.599998	9989999901	Reserves	\$ (200,000)
		Sub-Total	\$ (200,000)
		<b>Total</b>	\$ -

### BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 142 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 9/13/16 as reflected in the minutes of said meeting.

Attest:

*Maryanne Morse*  
Maryanne Morse, Clerk to the Board of County Commissioners

Date: \_\_\_\_\_

Entered by the County Finance Department

*Rally Mays*  
B440260  
D 38799  
GL 9-13-16

By:

*John Moran*  
John Moran, Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

*John Moran*  
9-19-16

52 9/19/16

FILED IN OFFICE  
MARYANNE MORSE  
CLERK TO BOARD OF COUNTY COMMISSIONERS  
SEMINOLE COUNTY, FLORIDA  
SEP 16 PM 4:56

# BUDGET AMENDMENT REQUEST

BAR# 16-085

Board Date: 09/13/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Works/Fleet Management

Fund(s): Fleet Replacement Fund

RM Recommendation	
Fin Analyst/Mgr	Date
C. Monti	8/11/16
Financial Admin	Date
<i>SM</i>	9-13
Budget Manager	Date
<i>EB</i>	9-13-16
Director	Date

**PURPOSE:** To reallocate \$45,825 in capital equipment savings within the Fleet Replacement fund for the replacement of a Roads/Stormwater, Skid Steer Loader used in retention pond and box culvert cleaning. Replacement is necessary due to its costly repair history exceeding four times the original purchase price.

**ACTION:** Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
		<b>Total</b>	\$ -
<b>Expenditures: (credit)/debit</b>			
00109.00006746.560642.00001	6429999901	Equipment > \$4,999 (BCC# 00898 Skid Steer Loader)	\$ 45,825
00109.00006741.560642.00001	6429999901	Equipment > \$4,999 (BCC# 19911-FORD F800 PATCH DUM)	\$ (28,200)
00109.00006742.560642.00001	6429999901	Equipment > \$4,999 (BCC# 00869-INTERNATIONAL 4700)	\$ (17,625)
		Sub-Total	\$ -
<b>Reserves: (credit)/debit</b>			
		Sub-Total	\$ -
		<b>Total</b>	\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2015-R-141 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 9/13/16 as reflected in the minutes of said meeting.

Attest:

*Maryanne Morse*  
Maryanne, Morse Clerk to the Board of County Commissioners

By:

*John Horan*  
John Horan, Chairman

Date:

Date:

9/13/16

Entered by the County Finance Department

Date:

9-19-16

B440259 D38798 GL 9-13-16

SJ 9/19/16

*EB*

FILED IN OFFICE  
MARYANNE MORSE  
CLERK  
2016 SEP 16 PM 4:56  
SEMINOLE COUNTY FLA

2016-R- 133

# BUDGET AMENDMENT REQUEST

BAR# 16-084

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Works/CIP Delivery

Fund(s): 2014 Infrastructure Sales Surtax Fund

RM Recommendation	
Fin Analyst/Mgr	Date
Financial Admin	Date
Budget Manager	Date
Director	Date

*JM 8-23*  
*EB 8-23-16*

PURPOSE: To increase current year funding for the design of 2 projects - SR 436 Widening -County/City of Altamonte and SR 436 at CR 427 (Ronald Reagan Blvd) Intersection Improvements.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/(debit)</b>			
		<b>Total</b>	\$ -
<b>Expenditures: (credit)/debit</b>			
11560.01785137.580813.00001	8139999901	AID TO GOVT AGENCIES-DESIGN	\$ 135,570
11560.01785138.580813.00001	8139999901	AID TO GOVT AGENCIES-DESIGN	\$ 50,000
		Sub-Total	\$ 185,570
<b>Reserves: (credit)/debit</b>			
11560.99999903.560699.00001	6999999901	PROJECT CONTINGENCY - 11560	\$ (185,570)
		Sub-Total	\$ (185,570)
		<b>Total</b>	\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution 2016-R-133 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 8/23/16 as reflected in the minutes of said meeting.

Attest: Maryanne Morse  
Maryanne Morse, Clerk to the Board of County Commissioners

By: John Horan  
John Horan, Chairman

Date: 8-31-16

Date: 8/25/16

Entered by the County Finance Department [Signature]

Date: 8/31/16

SEMINOLE COUNTY FLORIDA  
FINANCE DEPARTMENT  
AUG 30 2016

B438209 D386005 EL 8-23-16 SL 8/31/16

*EV*

2016-R-140

# BUDGET AMENDMENT REQUEST

BAR# 16-083

Board Date: 9/13/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Community Services / Community Services Block Grant

Fund(s): 11905 Community Service Block Grant

RM Recommendation	
George Woodring	8/8/16
Budget Analyst	Date
<i>JGL</i>	9-13
Budget Manager	Date
<i>EB</i>	9-13-16
Director	Date

PURPOSE: To appropriate additional funding to the Community Services Block Grant in the amount of \$50,242 awarded by the Florida Department of Economic Opportunity.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
11905.00276951.331690.99999		Community Services Block Grant	\$ 50,242
		<b>Total</b>	<b>\$ 50,242</b>
<b>Expenditures: (credit)/debit</b>			
11905.00276951.580833.00001		Other Grants and Aids-In	\$ 50,242
		Sub-Total	\$ 50,242
<b>Reserves: (credit)/debit</b>			
		Sub-Total	\$ -
		<b>Total</b>	<b>\$ 50,242</b>

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 140 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 9/13/16 as reflected in the minutes of said meeting.

Attest:

*Maryanne Morse*  
Maryanne Morse, Clerk to the Board of County Commissioners

Date: \_\_\_\_\_

Entered by the County Finance Department

*Pattij Majeed*

B 440245  
D 38804  
GL 9-13-16

By:

*John Horan*  
John Horan, Chairman

Date:

9/13/16

Date:

9-19-16

*John*  
9-19-16

52 9/19/16

FILED IN OFFICE  
MARYANNE MORSE  
2016 SEP 16 PM 4: 56  
SEMINOLE CO. FLA.

*el*

2016-R-131

# BUDGET AMENDMENT REQUEST

BAR# 16-082

Board Date: 08/23/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Administration / Economic Development / 17-92 CRA

Fund(s): 13300 17-92 CRA

RM Recommendation	
Cecilia Monti	7/28/16
Budget Analyst	Date
<i>TM</i>	8-25
Budget Manager	Date
<i>EB</i>	8-23-16
Director	Date

PURPOSE: To increase funding to the City of Sanford, Paw Park Improvements, 17-92 CRA Redevelopment and Construction Grant by \$50,000 for replacement of park benches and trash cans, and additional safety lighting around new walkway. Total CRA funding \$120,000.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
		<b>Total</b>	\$ -
<b>Expenditures: (credit)/debit</b>			
13300.011102.580811 (Subledger 79011111W)	8119999901	Aid to Government Agencies (Paw Park Improvements)	\$ 50,000
		Sub-Total	\$ 50,000
<b>Reserves: (credit)/debit</b>			
13300.999987.599998	9989999901	Reserve For Contingencies	\$ (50,000)
		Sub-Total	\$ (50,000)
		<b>Total</b>	\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-131 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 8/23/16 as reflected in the minutes of said meeting.

Attest:

Maryanne Morse Clerk to the Board of County Commissioners

Date:

Entered by the County Finance Department

By:

John Horan, Chairman

Date:

Date:

*John Horan*  
 8/25/16  
 8/31/16

**RECEIVED**  
 AUG 30 2016

SEMINOLE COUNTY, FLORIDA  
FINANCE DEPT.

B 458268  
 D 38004  
 GL  
 8-23-16

*Cecilia Monti*  
 8-31-16

*EB*  
 8/31/16

2016-R- 129

# BUDGET AMENDMENT REQUEST

BAR# 16-081

Board Date: 08/09/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Works/Mosquito Control

Fund(s): 11909 Mosquito Control Grant

RM Recommendation	
GWoodring	7/22/16
Budget Analyst	Date
<i>[Signature]</i>	
Budget Manager	Date
EB	8-11-16
Director	Date

PURPOSE: To establish budget project for State of Florida Department of Health allocation to provide domestic mosquito control services in response to a Public Health Emergency (Executive Order 16-29) as directed in SOW.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/(debit)</b>			
11909.00285807.334697.99999		Mosquito Control Grant	\$ 232,705
(MOSQUITO ZIKA (FL DOH))			
		<b>Total</b>	<b>\$ 232,705</b>
<b>Expenditures: (credit)/debit</b>			
11909.00285807.530499.00001		Operating Contingency	\$ 179,305
11909.00285807.560642.00001		Capital Equipment (Foggers & Microscopes)	\$ 53,400
		Sub-Total	\$ 232,705
<b>Reserves: (credit)/debit</b>			
		Sub-Total	\$ -
		<b>Total</b>	<b>\$ 232,705</b>

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 129 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 8/9/16 as reflected in the minutes of said meeting.

Attest:

*[Signature]*  
Maryanne Morse, Clerk to the Board of County Commissioners

By:

*[Signature]*  
John Horan, Chairman

Date: 8/19/16

Date:

8/15/16  
2016 AUG 22 PM 2:01  
8-22-16  
FILED IN OFFICE  
MARYANNE MORSE  
CLERK CIRCUIT COURT

Entered by the County Finance Department

Date:

B437096  
DB8542

GL  
8-9-16 EV 8-23-16 SD 8/22/16

2016-R-128

# BUDGET AMENDMENT REQUEST

BAR# 16-079

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Administration/Wellness Program

Fund(s): Health Insurance Fund

RM Recommendation	
Fin Analyst/Mgr	Date
K. Cichon	7/12/16
Financial Admin	Date
<i>JAL</i>	
Budget Manager	Date
EB	8-11-16
Director	Date

PURPOSE: Transfer \$3,902 from the Other Services account to the Personal Services accounts for the creation of a new position, Wellness and Fitness Coordinator (D1).

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
			<b>Total</b>
			\$ -
<b>Expenditures: (credit)/debit</b>			
50300.00006659.510120.00004		Regular Salaries and Wages	\$ 3,270
50300.00006659.510210.00004		Social Security Matching	\$ 251
50300.00006659.510220.00004		Retirement Contributions	\$ 246
50300.00006659.510240.00004		Workers Compensation	\$ 135
50300.00006659.530340.00001	3400380002	Professional Services	\$ (3,902)
			Sub-Total
			\$ -
<b>Reserves: (credit)/debit</b>			
			Sub-Total
			\$ -
			<b>Total</b>
			\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 128 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 8/9/16 as reflected in the minutes of said meeting.

Attest:

*Maryanne Morse*  
Maryanne, Morse Clerk to the Board of County Commissioners

Date: 8/19/16

Entered by the County Finance Department

*Patty Maye*

By:

*John Horan*  
John Horan, Chairman

Date:

8/15/16

Date:

8-22-16

B437095

D 38541

GL 8-9-16

FILED IN OFFICE  
MARYANNE MORSE  
CLERK COUNTY COURT  
2016 AUG 22 PM 2:01  
SEMINOLE CO. FLA. D.C.

*Kellen*  
8-22-16

ST 8/22/16

EV  
8-23-16



### BUDGET AMENDMENT REQUEST

Board Date: 7/26/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Works/CIP Delivery

Fund(s): 2014 Infrastructure Sales Surtax Fund

RM Recommendation	
C. Monti	7/7/16
Fin Analyst/Mgr	Date
Financial Admin	Date
<i>JDL</i>	7/27/16
Budget Manager	Date
<i>EB</i>	7/27/16
Director	Date

PURPOSE: To increase funding for the Bear Gully Project.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
			<b>Total</b>
			\$ -
<b>Expenditures: (credit)/debit</b>			
11560.01785235.560650.00001	6509999901	Construction in Progress - Bear Gully	\$ 340,000
11560.01785235.560652.00001	6529999901	CEI Services - Bear Gully	\$ 20,000
11560.01785235.560680.00001	6809999901	Construction & Design - Bear Gully	\$ 20,000
			Sub-Total
			\$ 380,000
<b>Reserves: (credit)/debit</b>			
11560.999941.599994	9949999901	2014 Sales Tax Reserves	\$ (380,000)
			Sub-Total
			\$ (380,000)
			<b>Total</b>
			\$ -

### BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-122 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 7/26/16 as reflected in the minutes of said meeting.

Attest:

Maryanne Morse Clerk to the Board of County Commissioners

Date:

Entered by the County Finance Department

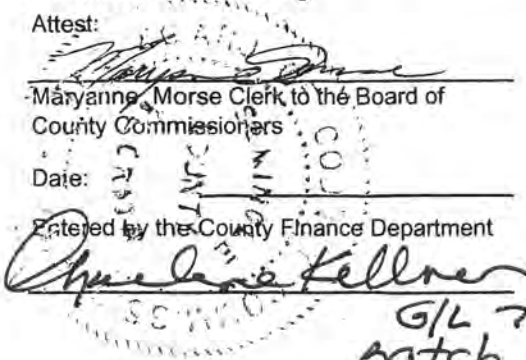
By:

John Horan, Chairman

Date:

Date:

*John Horan*  
7/27/16



*G/L 7/24/16*  
*patch 435798*  
*Doc 38503*  
*SA 8/10/16*

2016 AUG - 9 11 05  
FILED IN OFFICE OF MARYANNE MORSE  
CLERK OF COUNTY COMMISSIONERS  
SEMINOLE COUNTY, FLORIDA  
RB  
8/2

2016-R- 121

# BUDGET AMENDMENT REQUEST

BAR# 16-077

Board Date: 7/26/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Works/Fleet

Fund(s): General

RM Recommendation	
C. Monti	7/6/16
Budget Analyst	Date
<i>JM</i>	7/27/16
Budget Manager	Date
EB	7/27/16
Director	Date

PURPOSE: To transfer Fleet operating savings from fuel purchases to capital for the replacement of a vehicle lift at the Light Shop.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			\$ -
<b>Total</b>			\$ -
<b>Expenditures: (credit)/debit</b>			
00100.010540.530560	5600105402	Gas/Oil/Lube	\$ (7,159)
00100.01785493.560642.00001	6429999901	Equipment > \$4,999 (Vehicle Lift Replacement)	7,159
<b>Sub-Total</b>			\$ -
<b>Reserves: (credit)/debit</b>			\$ -
<b>Sub-Total</b>			\$ -
<b>Total</b>			\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-121 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 7/26/16 as reflected in the minutes of said meeting.

Attest:

*Maryanne Morse*  
Maryanne Morse, Clerk to the Board of  
County Commissioners

Date:

Entered by the County Finance Department

*Charlene Kellner*

By:

*John Horan*  
John Horan, Chairman

Date:

Date:

*8/4/16*  
*8-10-16*

G/L: 7/26/16  
Batch: 435794  
Doc: 38502

*52 8/10/16*  
*EV*

FILED IN OFFICE  
MARYANNE MORSE  
CLERK  
2016 AUG - 9 11 01:55  
*RB 8/10*



2016-R- 109

# BUDGET AMENDMENT REQUEST

BAR# 16-075

Board Date: 6/28/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Leisure Services / Greenways and Trails

Fund(s): 00104 - Boater Improvement Fund

RM Recommendation	
Allison Croot	6/8/16
Budget Analyst	Date
<i>AC</i>	<i>6/28</i>
Budget Manager	Date
<i>EB</i>	<i>6/29/16</i>
Director	Date

PURPOSE: Appropriate funding from reserves for the purchase and installation of solar enhanced lighting to improve boater access at the C.S. Lee Park.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
		<b>Total</b>	<b>\$ -</b>
<b>Expenditures: (credit)/debit</b>			
00104.00231629.560630.00001	6309999901	Improvements Other Than Building	\$ 95,768
		Sub-Total	\$ 95,768
<b>Reserves: (credit)/debit</b>			
00104.999974.599998	9989999901	Reserve For Contingencies	\$ (95,768)
		Sub-Total	\$ (95,768)
		<b>Total</b>	<b>\$ -</b>

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 109 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 6/28/16 as reflected in the minutes of said meeting.

Attest:

Maryanné Morse, Clerk to the Board of County Commissioners

Date: \_\_\_\_\_

Entered by the County Finance Department

*Maryanné Morse*

By:

John Horan, Chairman

Date:

Date:

**RECEIVED**  
JUL 11 2016

SEMINOLE COUNTY, FLORIDA  
FINANCE DEPT.

B432457

D38375

GL 6-28-16

RECEIVED BY  
*Callan*  
7-11-16

Sf 7/11/16

7/12/16  
27

**BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Safety/Administration

Fund(s): Disaster Preparedness Fund

RM Recommendation	
Fin Analyst/Mgr	Date
K. Cichon	6/6/16
Financial Admin	Date
<i>[Signature]</i>	6/28
Budget Manager	Date
EB	6/29/16
Director	Date

**PURPOSE:** Recognize receipt of and allocate funds in the amount of \$115,806 from the Florida Division of Emergency Management's Emergency Management Preparedness and Assistance (EMPA) Grant program (7/1/16 - 6/30/17). Funds will be utilized to enhance and sustain emergency management capabilities.

**ACTION:** Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
11908.00276794.334220.99999	334220001	Public Safety Grant (FY16/17 EMPA Grant)	\$ 115,806
			<b>Total</b>
			<b>\$ 115,806</b>
<b>Expenditures: (credit)/debit</b>			
11908.00276794.530340.00001	3409999902	Other Services	\$ 13,000
11908.00276794.530400.00001	4009999901	Travel and Per Diem	\$ 1,500
11908.00276794.530401.00001	4019999901	Travel - Training Related	\$ 2,000
11908.00276794.530410.00001	4109999911	Communications	\$ 5,000
11908.00276794.530460.00001	4609999904	Repairs and Maintenance	\$ 10,000
11908.00276794.530470.00001	4709999901	Printing And Binding	\$ 3,000
11908.00276794.530480.00001	4809999901	Promotional Activities	\$ 5,000
11908.00276794.530499.00001	4999999901	Charges/Obligations-Contingency	\$ 500
11908.00276794.530510.00001	5109999901	Office Supplies	\$ 3,000
11908.00276794.530520.00001	5209999901	Operating Supplies	\$ 12,306
11908.00276794.530540.00001	5409999901	Books, Dues, Publications	\$ 2,500
11908.00276794.530550.00001	5509999901	Training	\$ 3,000
11908.00276794.560642.00001	6429999901	Equipment >\$4,999	\$ 10,000
11908.00276794.560650.00001	6500666701	Construction In Progress	\$ 45,000
			Sub-Total
			<b>\$ 115,806</b>
<b>Reserves: (credit)/debit</b>			
			Sub-Total
			<b>\$ -</b>
			<b>Total</b>
			<b>\$ 115,806</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2016-R-108 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 6/28/16 as reflected in the minutes of said meeting.

Attest:

*[Signature]*  
Maryanne Morse Clerk to the Board of County Commissioners

Date: 6/28/16

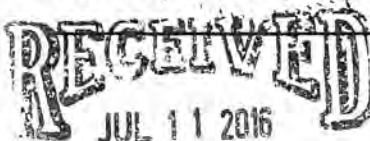
Entered by the County Finance Department

By:

*[Signature]*  
John Horan, Chairman

Date: 7/5/2016

Date: 7/11/2016



*[Handwritten notes]*  
B 432454  
D 38374  
CL 6/28/16



ST 7/11/16

7/12/16  
20

**BUDGET AMENDMENT REQUEST**

**BAR# 16-073**

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Safety/Emergency Management

Fund(s): Disaster Preparedness Fund

RM Recommendation	
Fin Analyst/Mgr	Date
<b>K. Cichon</b>	<b>6/6/16</b>
Financial Admin	Date
<i>[Signature]</i>	<b>6/28</b>
Budget Manager	Date
<b>EB</b>	<b>6/29/16</b>
Director	Date

**PURPOSE:** Recognize receipt of and allocate funds in the amount of \$112,361 from the Florida Division of Emergency Management for the FY 2016/17 Emergency Management Performance Grant (EMPG). Funds will be utilized to enhance and sustain emergency management capabilities.

**ACTION:** Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit/debit)</b>			
11908.00276795.331230.99999	3312300001	FY16/17 EMPG Grant	\$ 112,361
		<b>Total</b>	<b>\$ 112,361</b>
<b>Expenditures: (credit/debit)</b>			
11908.00276795.510130.00001		Other Personal Services	\$ 49,764
11908.00276795.510210.00001		Social Security Matching	\$ 3,808
11908.00276795.510220.00001		Retirement Contributions	\$ 3,613
11908.00276795.510240.00001		Workers Compensation	\$ 50
11908.00276795.530340.00001	3409999902	Other Services	\$ 2,000
11908.00276795.530410.00001	4109999911	Communications	\$ 10,000
11908.00276795.530470.00001	4709999901	Printing & Binding	\$ 2,000
11908.00276795.530480.00001	4809999901	Promotional Activities	\$ 3,000
11908.00276795.530510.00001	5109999901	Office Supplies	\$ 1,000
11908.00276795.530520.00001	5209999901	Operating Supplies	\$ 24,126
11908.00276795.530521.00001	5210380003	Equipment \$1000-\$4999	\$ 5,000
11908.00276795.530522.00001	5229999910	Operating Supplies Technology	\$ 3,000
11908.00276795.530550.00001	5509999901	Training	\$ 5,000
		Sub-Total	\$ 112,361
<b>Reserves: (credit/debit)</b>			
		Sub-Total	\$ -
		<b>Total</b>	<b>\$ 112,361</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2016-R- 107 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 6/28/16 as reflected in the minutes of said meeting.

Attest:

*[Signature]*  
Marianne, Moore Clerk to the Board of County Commissioners

Date:

Entered by the County Finance Department

**RECEIVED**  
JUL 11 2016

SEMINOLE COUNTY, FLORIDA  
FINANCE DEPT.

*[Handwritten]*  
B 432652  
D 30373  
6/28/16

By:

*[Signature]*  
John Horan, Chairman

Date:

Date:

*[Signature]*  
7-11-16

*[Signature]*  
July 5, 2016  
*[Signature]*  
July 11, 2016

*[Handwritten]*  
52 7/11/16  
7-12-16  
52

2016-R- 106

**BUDGET AMENDMENT REQUEST**

**BAR# 16-072**

**Board Date: 6/28/16**

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Environmental Services/Utilities Engineering

Fund(s): Water & Sewer Capital Improvements

RM Recommendation	
S. Carrick	6/6/16
Budget Analyst	Date
<i>JK</i>	6/28
Budget Manager	Date
<i>EB</i>	6/29/16
Director	Date

PURPOSE: Adding \$995,000 to the budget for the 17-92 Utilities Relocations Project to pay FDOT the additional funds required for relocating water main and sewer force mains not originally anticipated for relocation in the original design.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
		<b>Total</b>	\$ -
<b>Expenditures: (credit)/debit</b>			
40108.00065251.560650.00001	6509999901	Construction In Progress (17-92 Utilities Relocations)	\$ 995,000
		Sub-Total	\$ 995,000
<b>Reserves: (credit)/debit</b>			
40108.999928.599994	9949999901	Reserve For Capital Improvements	\$ (995,000)
		Sub-Total	\$ (995,000)
		<b>Total</b>	\$ -

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2016-R-106 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 6/28/16 as reflected in the minutes of said meeting.

Attest: *[Signature]*  
Marianne Morse, Clerk to the Board of County Commissioners

Date: \_\_\_\_\_  
Entered by the County Finance Department

*Patty Mauer*

By: *[Signature]*  
John Horan, Chairman

Date: July 5, 2016

Date: July 11, 2016

**RECEIVED**  
JUL 11 2016  
SEMINOLE COUNTY, FLORIDA  
FINANCE DEPT.

B 432651  
D 88372  
GL  
6-28-16

RECEIVED BY  
*[Signature]*  
7-11-16

52 7/11/16  
7-12-16  
82

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Environmental Services - Solid Waste Division

Fund(s): Solid Waste Fund; Landfill Management Escrow

RM Recommendation	
S.Carrick	6/8/16
Budget Analyst	Date
<i>JA</i>	6/28
Budget Manager	Date
<i>EB</i>	6/29/16
Director	Date

PURPOSE: To allocate budget for the handling of additional solid waste from Winter Park. (Contract approval on BCC meeting 6/28/16)

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
40201.343415		Winter Park Landfill Charges	\$ 199,876
40204.381100.40201	3811000001	Interfund Transfer - Closure/LTC	10,335
		<b>Total</b>	<b>\$ 210,211</b>
<b>Expenditures: (credit)/debit</b>			
40201.087906.510120		Regular Salaries & Wages	\$ 18,644
40201.087906.510140		Overtime	1,434
40201.087907.530340	3400879206	Hazardous Waste Disposal	1,375
40201.087906.530520	5210380004	Transfer Station Operating Supplies	1,000
40201.014097.590910.40204	9109999901	Interfund Transfer - Closure/LTC	10,335
		Sub-Total	\$ 32,788
<b>Reserves: (credit)/debit</b>			
40201.999942.599998	9989999901	Reserves for Contingency	\$ 167,088
40204.999943.599998	9989999901	Reserves for Contingency	10,335
		Sub-Total	\$ 177,423
		<b>Total</b>	<b>\$ 210,211</b>

BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 105 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 6/28/16 as reflected in the minutes of said meeting.

Attest: *[Signature]*  
Marianne Morse, Clerk to the Board of County Commissioners

By: *[Signature]*  
John Horan, Chairman

Date: \_\_\_\_\_

Date: *July 5, 2016*

Entered by the County Finance Department

Date: *July 11, 2016*

RECEIVED B 432650  
D 38371  
JUL 11 2016 GL 6-28-16

RECEIVED BY *[Signature]*  
7-11-16

*St 7/11/16*

*7-12-16  
EL*



2016-R- 98

# BUDGET AMENDMENT REQUEST

BAR# 16-070

Board Date: 6/14/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Leisure Services / Library Services

Fund(s): 11001 - PROFESSIONAL SPORTS FRANCHISE TAX

RM Recommendation	
Allison Croot	5/31/16
Budget Analyst	Date
<i>[Signature]</i>	6-15-16
Budget Manager	Date
EB	6-15-16
Director	Date

PURPOSE: Appropriate funding from reserves for sports event incentive sponsorships needed to support the events taking place at the new Sports Complex.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
		<b>Total</b>	\$ -
<b>Expenditures: (credit)/debit</b>			
11001.011051.530480	4809999901	Promotional Activities	\$ 135,000
		Sub-Total	\$ 135,000
<b>Reserves: (credit)/debit</b>			
11001.999954.599998	9989999901	Reserve For Contingencies	\$ (135,000)
		Sub-Total	\$ (135,000)
		<b>Total</b>	\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-98 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 6/14/2016 as reflected in the minutes of said meeting.

Attest:

*[Signature]*  
Marianne Morse, Clerk to the Board of County Commissioners

Date: \_\_\_\_\_

Entered by the County Finance Department

*[Signature]*  
Patty Mayer

By:

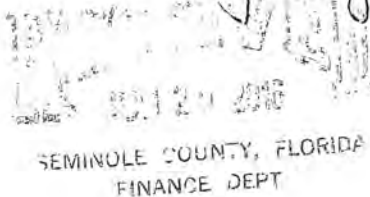
*[Signature]*  
John Hofan, Chairman

Date: \_\_\_\_\_

6/16/16

Date: \_\_\_\_\_

6/21/16



B 430430  
D 38175  
GL 6-14-16

SJ 6/20/16  
RB 6/21/16

6-23-16  
EL

2016-R-104

### BUDGET AMENDMENT REQUEST

BAR# 16-069

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Safety/Telecommunications

Fund(s): 00100 - General

RM Recommendation	
Fin Analyst/Mgr	Date
K. Cichon	4/12/16
Financial Admin	Date
<i>[Signature]</i>	6/28
Budget Manager	Date
EB	6/29/16
Director	Date

PURPOSE: Appropriate \$180,224 from the General Fund reserves for new installation of Distributed Amplifiers Systems (DAS) for schools (\$147,182) and repair of the Criminal Justice Center DAS (\$33,042).

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
		<b>Total</b>	\$ -
<b>Expenditures: (credit)/debit</b>			
00100.00007119.560650.00001	6500711901	DAS Systems	\$ 180,224
		Sub-Total	\$ 180,224
<b>Reserves: (credit)/debit</b>			
00100.999901.599998	9989999901	Reserve For Contingencies	\$ (180,224)
		Sub-Total	\$ (180,224)
		<b>Total</b>	\$ -

### BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-104 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 6/28/16 as reflected in the minutes of said meeting.

Attest:

Maryanne Morse Clerk to the Board of County Commissioners

Date:

Entered by the County Finance Department

*Robby Mayer*

B 432448  
D 38370  
GL 4-28-16

By:

John Horan, Chairman

Date:

*July 5, 2016*

Date:

*July 11, 2016*

RECEIVED BY  
*[Signature]*  
7-11-16

*52 7/11/16*

*7/27/16*

RECEIVED  
JUL 11 2016

2016-R 97

# BUDGET AMENDMENT REQUEST

BAR# 16-068

Board Date: 6/14/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Community Services/Community Assistance

Fund(s): 00100 - General Fund

RM Recommendation	
G Woodring	5/23/16
Budget Analyst	Date
<i>JM</i>	6-15-16
Budget Manager	Date
<i>EB</i>	6-15-16
Director	Date

PURPOSE: To allocate funding for Leadership Seminole to address homelessness in the county in the amount of \$100,000 approved on 7/28/15, and appropriate an additional \$30,000 approved on 5/10/16.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
		<b>Total</b>	\$ -
<b>Expenditures: (credit)/debit</b>			
00100.066900.580821	8219999901	Aid to Private Organizations	\$ 100,000
00100.066900.580821	8219999901	Aid to Private Organizations	\$ 30,000
		Sub-Total	\$ 130,000
<b>Reserves: (credit)/debit</b>			
00100.999901.599998	9989999901	General Fund Reserves	\$ (130,000)
		Sub-Total	\$ (130,000)
		<b>Total</b>	\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-97, approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida, 6/14/2016 as reflected in the minutes of said meeting.

Attest:

*Maryanne Morse*  
Maryanne Morse, Clerk to the Board of County Commissioners

Date:

Entered by the County Finance Department

*Roy Meyer*  
B 430428  
D 38174

By:

*John Horan*  
John Horan, Chairman

Date:

Date:

GL  
6-14-16

6/16/16

6/21/16

SL 6/20/16  
RB 6/21/16

6-22-16  
TL

2016-R- 96

# BUDGET AMENDMENT REQUEST

BAR# 16-067

Board Date: 6/14/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Leisure Services / Library Services

Fund(s): 60303 - Libraries Designated Fund

RM Recommendation	
Allison Croot	5/17/16
Budget Analyst	Date
<i>AM</i>	6-15-16
Budget Manager	Date
EB	6-15-16
Director	Date

PURPOSE: Appropriate Grant Funding from the Oviedo Women's Club for the purchase of additional eBooks for children and teens.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
60303.044210.366100	3661000001	Contributions & Donations	\$ 1,000
			<b>Total</b>
			<b>\$ 1,000</b>
<b>Expenditures: (credit)/debit</b>			
60303.044210.530520	5201130102	Operating Supplies	\$ 1,000
			Sub-Total
			<b>\$ 1,000</b>
<b>Reserves: (credit)/debit</b>			
			Sub-Total
			<b>\$ -</b>
			<b>Total</b>
			<b>\$ 1,000</b>

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 96 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida, 6/14/2016 as reflected in the minutes of said meeting.

Attest:

*Maryanne Morse*  
Maryanne Morse, Clerk to the Board of  
County Commissioners

Date: \_\_\_\_\_

Entered by the County Finance Department  
*Paul Player*

By: \_\_\_\_\_

*John Horan*  
John Horan, Chairman

Date: \_\_\_\_\_

*6/16/16*

Date: \_\_\_\_\_

*6-21-16*

*B 430427  
D 38173  
GL 6-14-16*

*St 6/20/16  
RR 6/21/16*

*6-22-16  
EL*

2016-R-91

# BUDGET AMENDMENT REQUEST

BAR#-16-066

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: PUBLIC WORKS / FACILITIES

Fund(s): 00100 GENERAL FUND

RM Recommendation	
Fin Analyst/Mgr	Date
S. CARRICK	5/13/16
Financial Admin	Date
<i>[Signature]</i>	
Budget Manager	Date
ES	6-6-16
Director	Date

### PURPOSE:

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: credit/(debit)</b>			
			<b>Total</b>
			\$ -
<b>Expenditures: credit/(debit)</b>			
00100.010560.530310	3100380001	Professional Services	\$ 39,200
			Sub-Total
			\$ 39,200
<b>Reserves: credit/(debit)</b>			
00100.999901.599998	9989999901	Reserves - Contingencies	\$ (39,200)
			Sub-Total
			\$ (39,200)
			<b>Total</b>
			\$ -

### BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-91 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 5/24/16 as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

Date:

Entered by the County Finance Department

*[Signature]*

By:

John Horan, Chairman

Date:

Date:



SEMINOLE COUNTY, FLORIDA  
FINANCE DEPT.

B 429420  
D 38138  
GL 5-24-16

*[Signature]*  
6/10/16

ST 6/10/16  
6-14-16

377

2016-R- 95

# BUDGET AMENDMENT REQUEST

BAR# 16-065

Board Date: 6/14/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Community Services / Child Mental Health

Fund(s): 11919 - Community Services Grants

RM Recommendation	
Allison Croot	5/10/16
Budget Analyst	Date
<i>JK</i>	<i>6-15-16</i>
Budget Manager	Date
<i>EB</i>	<i>6-15-16</i>
Director	Date

PURPOSE: To appropriate the carryover of un-obligated Year 5 funding into Year 6 of the Substance Abuse and Mental Health Services Administration Child Mental Health Initiatives Grant Program.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
11919.00276966.331692.99999	3316920002	CHILD MENTAL HEALTH INITIATIVE	\$ 665,889
			<b>Total</b>
			\$ 665,889
<b>Expenditures: (credit)/debit</b>			
11919.00276966.580821.00001	8219999901	AID TO PRIVATE ORGANIZATIONS	\$ 665,889
			Sub-Total
			\$ 665,889
<b>Reserves: (credit)/debit</b>			
			Sub-Total
			\$ -
			<b>Total</b>
			\$ 665,889

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 95 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 6/14/2016 as reflected in the minutes of said meeting.

Attest

*Maryanne Morse*  
Maryanne Morse, Clerk to the Board of  
County Commissioners

Date: \_\_\_\_\_

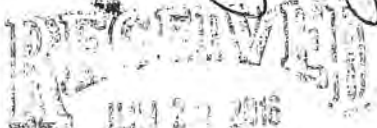
Entered by the County Finance Department  
*Randy Kayer*

By: \_\_\_\_\_

*John Horan*  
John Horan, Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_



SEMINOLE COUNTY, FLORIDA  
FINANCE DEPT.

*B 430426 ✓*  
*D 38172*  
*GL 6-14-15*

*St 6/20/16*

*6-22-16*

*RB 6/22/16*

*MS*

2016-R- 90

### BUDGET AMENDMENT REQUEST

BAR# 16-064

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Leisure Services

Fund(s):  
11000 - Tourist Development Fund / 3% Tax  
11001 - Tourist Dev - Prof Sports Franchise / 2% Tax  
30700 - Sports Complex/Soldiers Creek

RM Recommendation	
A. Croot	5/4/16
Fin Analyst/Mgr	Date
Financial Admin	Date
<i>JA</i>	<i>5/24</i>
Budget Manager	Date
<i>EB</i>	<i>5/24/16</i>
Director	Date

PURPOSE:

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: credit/(debit)</b>			
			<b>Total</b>
			\$ -
<b>Expenditures: credit/(debit)</b>			
11000.00234720.560650.00001	6509999901	Construction in Progress	\$ (64,709)
11000.00234714.560650.00001	6509999901	Construction in Progress	\$ 5,064,709
11001.00234792.560650.00001	6509999901	Construction in Progress	\$ 1,074,353
30700.00234743.560650.00001	6509999901	Construction in Progress	\$ (938,536)
30700.00234744.560650.00001	6509999901	Construction in Progress	\$ 1,042,590
			Sub-Total
			\$ 6,178,407
<b>Reserves: credit/(debit)</b>			
11000.999910.599998	9989999901	Reserves - Contingencies	\$ (5,000,000)
11001.999954.599998	9989999901	Reserves - Contingencies	\$ (1,074,353)
30700.999988.599998	9989999901	Reserves - Contingencies	\$ (104,054)
			Sub-Total
			\$ (6,178,407)
			<b>Total</b>
			\$ -

### BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-90 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 5/24/2016 as reflected in the minutes of said meeting.

Attest:  
*Maryanne Morse*  
Maryanne Morse, Clerk to the Board of County Commissioners

By: *John Horan*  
John Horan, Chairman

Date: \_\_\_\_\_  
Entered by the County Finance Department

Date: *5/26/16*

*Patricia Maxey*  
B 429119  
D 38121  
GL 524-16

Date: *6/8/16*

*6/14/16*  
*EB*  
*52 6/17/16*  
*RB 6/10/16*





2016-R- 78

# BUDGET AMENDMENT REQUEST

BAR# 16-061

Board Date: 5/10/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Community Services / Community Development

Fund(s): 11920 - Neighborhood Stabilization / NSP 3

RM Recommendation	
Allison Croot	4/19/16
Budget Analyst	Date
<i>AC</i>	
Budget Manager	Date
Director	Date

PURPOSE: To record program income from sale of 401 N Sunland Drive into budget for NSP 3.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
11920.00276973.369950.99999	9501192001	NSP Resales/Program Income	\$ 37,571
11920.00276973.369955.99999	9551192001	NON-Cash NSP Program Income	\$ 37,504
		<b>Total</b>	<b>\$ 75,075</b>
<b>Expenditures: (credit)/debit</b>			
11920.00276973.580833.00001	8339999901	Other Grants and Aids Income	\$ 37,571
11920.00276973.580834.00001	8349999901	Non-Cash NSPDPA	\$ 37,504
		Sub-Total	\$ 75,075
<b>Reserves: (credit)/debit</b>			
		Sub-Total	\$ -
		<b>Total</b>	<b>\$ 75,075</b>

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 78 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 5/10/16 as reflected in the minutes of said meeting.

Attest:

*Maryanne Morse*  
Maryanne Morse, Clerk to the Board of County Commissioners

Date: 5/19/16

By:

*John Horan*  
John Horan, Chairman

Date:

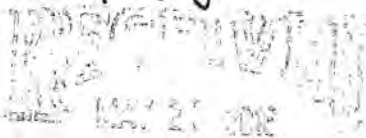
5/11/16

Entered by the County Finance Department

*Patty Meyer*

Date:

5-26-16



B# 427833  
D# 38090  
GL 5-10-16



*JD* 5/25/16 *JD*

2016-R- 89

### BUDGET AMENDMENT REQUEST

BAR# 16-060

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Works/CIP Delivery

Fund(s): 2001 Infrastructure Sales Fund

RM Recommendation	
S. Carrick	5/3/16
Fin Analyst/Mgr	Date
Financial Admin	Date
<i>MU</i>	5/24
Budget Manager	Date
<i>EB</i>	5/24/16
Director	Date

PURPOSE: To establish additional construction funding for the SR 434 @ Central Florida Pkwy Project.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
			<b>Total</b>
			\$ -
<b>Expenditures: (credit)/debit</b>			
11541.00205308.580814.00001	8149999901	Aid To Govt Agencies-Construction (SR 434 @ Central Florida Pkwy)	\$ 685,000
11541.99999902.560699.00001	6999999901	Project Contingency-11541	\$ (685,000)
			Sub-Total
			\$ -
<b>Reserves: (credit)/debit</b>			
			Sub-Total
			\$ -
			<b>Total</b>
			\$ -

### BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 89 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 5/24/2016 as reflected in the minutes of said meeting.

Attest:

*Marianne Morse*  
Marianne Morse, Clerk to the Board of  
County Commissioners

Date:

Entered by the County Finance Department  
*SS R. P. Mayer*

By:

*John Horan*  
John Horan, Chairman

Date:

Date:

*B 429116*  
*D 38120*  
*GL 524-14*

*5/26/16*  
*6/8/16*  
*5/26/16*  
*6-14-16*  
*6/10/16*

2016-R- 77

# BUDGET AMENDMENT REQUEST

BAR# 16-059

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Safety/Emergency Management

Fund(s): 11908 - Disaster Preparedness

RM Recommendation	
Fin Analyst/Mgr	Date
<b>K. Cichon</b>	<b>4/13/16</b>
Financial Admin	Date
<i>[Signature]</i>	
Budget Manager	Date
Director	Date

PURPOSE: Reallocation of \$18,627 from Personal Services and Operating budget for procurement of a Portable Changeable Message Sign (\$11,990) and Aluminum Canopy (\$6,637).

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
			<b>Total</b>
			\$ -
<b>Expenditures: (credit)/debit</b>			
11908.00276791.560620.00001	6209999901	Buildings	\$ 6,637
11908.00276791.560642.00001	6429999901	Equipment >\$4999	\$ 11,990
11908.00276791.510125.00001		Part-Time Personnel	\$ (8,048)
11908.00276791.510130.00001		Other Personal Services	\$ (3,571)
11908.00276791.510210.00001		Social Security Matching	\$ (1,978)
11908.00276791.530340.00001	3400380002	Other Services	\$ (2,100)
11908.00276791.530460.00001	4600109001	Repairs & Maintenance	\$ (1,374)
11908.00276791.530470.00001	4709999901	Printing and Binding	\$ (1,556)
			Sub-Total
			\$ -
<b>Reserves: (credit)/debit</b>			
			Sub-Total
			\$ -
			<b>Total</b>
			\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 77 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 5/10/16 as reflected in the minutes of said meeting.

Attest:

*[Signature]*  
Maryanne, Morse Clerk to the Board of County Commissioners

Date: 5/19/16

Entered by the County Finance Department

*[Signature]*

B 427859  
D 38073  
GU 5/19/16

By:

*[Signature]*  
John Horan, Chairman

Date: 5/11/16

Date: 5-26-16

REVIEWED BY  
*[Signature]*  
5/26/16

57 5/26/16

*[Signature]*

SEMINOLE COUNTY FINANCE DEPARTMENT

2016-R-76

# BUDGET AMENDMENT REQUEST

BAR# 16-058

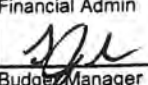
TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Works/CIP Delivery

Fund(s): 2001 Infrastructure Sales Tax Fund

RM Recommendation	
S. Carrick	4/18/16
Fin Analyst/Mgr	Date
Financial Admin	Date
	Date
Budget Manager	Date
Director	Date

PURPOSE: To establish additional funding for the Spring Valley Road Sidewalks Project.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

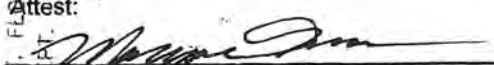
In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
		<b>Total</b>	\$ -
<b>Expenditures: (credit)/debit</b>			
11541.00192960.560650.00001	6509999901	Construction in Progress (Spring Valley Road Sidewalks)	\$ 172,000
11541.00192960.560652.00001	6529999901	CEI Services (Spring Valley Road Sidewalks)	\$ 25,000
11541.00192960.560680.00001	6809999901	Construction & Design (Spring Valley Road Sidewalks)	\$ 3,000
11541.99999902.560699.00001	4999999902	Project Contingency-11541	\$ (200,000)
		Sub-Total	\$ -
<b>Reserves: (credit)/debit</b>			
		Sub-Total	\$ -
		<b>Total</b>	\$ -

## BUDGET AMENDMENT RESOLUTION

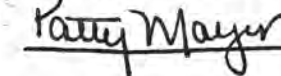
This Resolution, 2016-R- 76 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 5/10/16 as reflected in the minutes of said meeting.

Attest:


  
Maryanne Morse Clerk to the Board of County Commissioners

Date: 5/19/16

Entered by the County Finance Department

  
5/26/16

By:

  
John Horan, Chairman

Date:

5/11/16



B# 427832

D# 38089

GL 5-10-16

BV

sd 5/25/16

2016-R- 75

# BUDGET AMENDMENT REQUEST

BAR# 16-057

Board Date: 5/10/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Environmental Services/Utilities Engineering

Fund(s): Water & Sewer Capital Improvements

RM Recommendation	
S. Carrick	4/14/16
Budget Analyst	Date
<i>[Signature]</i>	Date
Budget Manager	Date
Director	Date

PURPOSE: To establish the budget for the County's share of payment in lieu of participating in a \$7,000,000 bond issuance being acquired by the South Seminole and North Orange County Wastewater Transmission Authority (SSNOCWTA) to fund SSNOCWTA's 10 year Capital Improvement Plan.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
		<b>Total</b>	\$ -
<b>Expenditures: (credit)/debit</b>			
40108.00216467.580811.00001	8119999901	Aid to Government Agencies (SSNOCWTA CIP BOND)	\$ 1,455,860
		Sub-Total	\$ 1,455,860
<b>Reserves: (credit)/debit</b>			
40108.999928.599994	9949999901	Reserve For Capital Improvements	\$ (1,455,860)
		Sub-Total	\$ (1,455,860)
		<b>Total</b>	\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-75 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 5/10/16 as reflected in the minutes of said meeting.

Attest:

*[Signature]*  
Marjane, Morse Clerk to the Board of  
County Commissioners

Date: 5/19/16

Entered by the County Finance Department

*[Signature]*  
Ratty Meyer

By:

*[Signature]*  
John Horan, Chairman

Date:

5/11/16

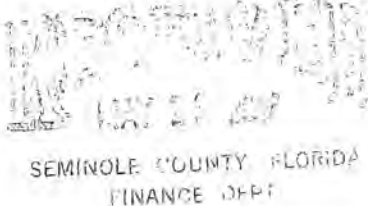
Date:

5/26/16

B#427831  
D# 38088  
GLS-10-16



st 5/25/16 EV



2016-R-74

# BUDGET AMENDMENT REQUEST

BAR#16-056

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Works/CIP Delivery

Fund(s): 2014 Infrastructure Sales Tax Fund

RM Recommendation	
S.Carrick	4/14/16
Fin Analyst/Mgr	Date
Financial Admin	Date
<i>[Signature]</i>	Date
Budget Manager	Date
Director	Date

PURPOSE: To establish additional funding for the Markham Woods Road @ SR 434 Project

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
		<b>Total</b>	\$ -
<b>Expenditures: (credit)/debit</b>			
11560.01785296.560650.00001	6509999901	Construction in Progress (Markham Woods Rd @ SR 434)	\$ 41,000
11560.01785296.560652.00001	6529999901	CEI Services (Markham Woods Rd @ SR 434)	\$ 36,000
11560.01785296.560680.00001	6809999901	Construction & Design (Markham Woods Rd @ SR 434)	\$ 5,000
		Sub-Total	\$ 82,000
<b>Reserves: (credit)/debit</b>			
11560.999964.599994	9949999901	Reserve for Capital Improvements	\$ (82,000)
		Sub-Total	\$ (82,000)
		<b>Total</b>	\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 74 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 5/10/16 as reflected in the minutes of said meeting.

Attest:

*[Signature]*  
Maryanne Morse, Clerk to the Board of County Commissioners

Date: 5/19/16

Entered by the County Finance Department

*[Signature]*

By: *[Signature]*  
John Horan, Chairman

Date: 5/11/16

Date: 5-26-16

B# 421830  
D# 38087  
GL 5-10-16

*[Handwritten]*  
SD 5/25/16  
*[Signature]*



2016-R- 73

# BUDGET AMENDMENT REQUEST

BAR# 16-055

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Safety/Telecommunications

Fund(s): 00100 - General

RM Recommendation	
Fin Analyst/Mgr	Date
<b>K. Cichon</b>	<b>4/8/16</b>
Financial Admin	Date
<i>[Signature]</i>	Date
Budget Manager	Date
Director	Date

**PURPOSE:** Appropriate \$73,500 from the General Fund reserves for Uninterruptible Power System (UPS) Maintenance (\$31,500) and emergency purchase related to the lightning strike at the Yankee Lake transmitter site (\$42,000).

**ACTION:** Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
		<b>Total</b>	<b>\$ -</b>
<b>Expenditures: (credit)/debit</b>			
00100.140510.530460	4600105629	Repairs and Maintenance	\$ 31,500
00100.140510.530460	4600563007	Repairs and Maintenance	\$ 42,000
		Sub-Total	\$ 73,500
<b>Reserves: (credit)/debit</b>			
00100.999901.599998	9989999901	Reserve For Contingencies	\$ (73,500)
		Sub-Total	\$ (73,500)
		<b>Total</b>	<b>\$ -</b>

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 73 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 5/10/16 as reflected in the minutes of said meeting.

Attest:

*[Signature]*  
Maryanne, Morse Clerk to the Board of County Commissioners

Date: 5/19/16

Entered by the County Finance Department

*[Signature]*  
Patty Mayer

By:

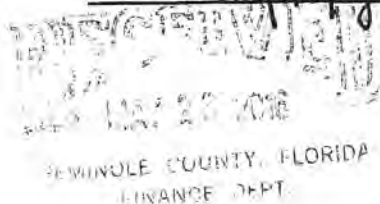
*[Signature]*  
John Horan, Chairman

Date:

5/11/16

Date:

5/26/16



B# 427829  
D# 38086  
GL 5-10-16



SD 5/25/16 *[Signature]*

2016-R- 72

# BUDGET AMENDMENT REQUEST

BAR# 16-054

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Works/CIP Delivery

Fund(s): 1991 Infrastructure Sales Tax Fund

RM Recommendation	
S. Carrick	4/14/16
Fin Analyst/Mgr	Date
<i>[Signature]</i>	
Financial Admin	Date
<i>[Signature]</i>	
Budget Manager	Date
Director	Date

PURPOSE: To establish funding for the CR 419 Paving Project.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
		<b>Total</b>	\$ -
<b>Expenditures: (credit)/debit</b>			
11500.00065283.560650.00001	6509999901	Construction in Progress (CR 419 Paving Project)	\$ 650,000
		Sub-Total	\$ 650,000
<b>Reserves: (credit)/debit</b>			
11500.999955.599994	9949999901	Reserve for Capital Improvements	\$ (650,000)
		Sub-Total	\$ (650,000)
		<b>Total</b>	\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 72 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 5/10/16 as reflected in the minutes of said meeting.

Attest:

*[Signature]*  
Maryanne Morse, Clerk to the Board of County Commissioners

Date: 5/19/16

By:

*[Signature]*  
John Horan, Chairman

Date: 5/14/16

Entered by the County Finance Department

*[Signature]*

Date: 5-26-16

B# 427827  
D# 38085  
GLS-10-16

5/25/16

*[Signature]*

REVIEWED BY  
*[Signature]*  
5-26-16

RECEIVED  
MAY 23 2016  
SEMINOLE COUNTY, FLORIDA  
FINANCE DEPT



2016-R-71

# BUDGET AMENDMENT REQUEST

BAR# 16-053

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Works/CIP Delivery

Fund(s): 2001 Infrastructure Sales Tax Fund

RM Recommendation	
S. Carrick	4/13/16
Fin Analyst/Mgr	Date
<i>JG</i>	
Financial Admin	Date
Budget Manager	Date
Director	Date

PURPOSE: To increase construction funding for Seminole Wekiva Trail Phase IV Segment B.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
		<b>Total</b>	\$ -
<b>Expenditures: (credit)/debit</b>			
11541.01785382.560650.00001	6509999901	Construction in Progress (Seminole Wekiva Trail Phase IV)	\$ 337,000
		Sub-Total	\$ 337,000
<b>Reserves: (credit)/debit</b>			
11541.999941.599994	9949999901	Reserves for Capital Improvements	\$ (337,000)
		Sub-Total	\$ (337,000)
		<b>Total</b>	\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 71 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 5/10/16 as reflected in the minutes of said meeting.

Attest:

*Maryanne Morse*  
Maryanne Morse, Clerk to the Board of County Commissioners

Date: 5/19/16

Entered by the County Finance Department

*Patty Meyer*

By:

*John Horan*  
John Horan, Chairman

Date: 5/11/16

Date: 5/26/16

REVIEWED BY  
*[Signature]*  
5-26-16

RECEIVED  
MAY 23 2016

B# 427818  
D# 38084  
GLS-10-16

5/25/16

*[Handwritten mark]*

2016-R- 70

### BUDGET AMENDMENT REQUEST

BAR# 16-052

Board Date: 5/10/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Works

Fund(s): BCC Projects Fund

RM Recommendation	
S. Carrick	4/12/16
Budget Analyst	Date
<i>SM</i>	
Budget Manager	Date
Director	Date

PURPOSE: To increase funding for the Work Release Renovations Project.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
00112.381100.00100	3811000001	Transfer from Fund 00100	\$ 166,500
			<b>Total</b>
			\$ 166,500
<b>Expenditures: (credit)/debit</b>			
00100.014001.590910.00112	9109999901	Transfer to Fund 00112	\$ 166,500
00112.00243109.560650.00001	6509999901	Construction in Progress (Renovations to Work Release Center)	\$ 166,500
			Sub-Total
			\$ 333,000
<b>Reserves: (credit)/debit</b>			
00100.999901.599998	9989999901	Reserve for Contingencies	\$ (166,500)
			Sub-Total
			\$ (166,500)
			<b>Total</b>
			\$ 166,500

### BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 70 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 5/10/16 as reflected in the minutes of said meeting.

Attest:

*Maryanne Morse*  
Maryanne Morse, Clerk to the Board of  
County Commissioners

Date: 5/19/16

By:

*John Horan*  
John Horan, Chairman

Date: 5/11/16

Entered by the County Finance Department

*Patty Mayer*

Date: 5/26/16

RECEIVED  
MAY 23 2016

B# 427811  
D# 38083  
GL 5-10-16

REVIEWED BY  
*Delaney*  
5-26-16 SD 5/25/16

2016-R-58

# BUDGET AMENDMENT REQUEST

BAR# 16-051

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Works/CIP Delivery

Fund(s): 2014 Infrastructure Sales Tax Fund

RM Recommendation	
S. Carrick	3/28/16
Fin Analyst/Mgr	Date
Financial Admin	Date
<i>[Signature]</i>	4-12-16
Budget Manager	Date
<i>[Signature]</i>	4-12-16
Director	Date

PURPOSE: To establish funding for the Sand Lake Rd @ SR 434 Intersection Improvement Project.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
			<b>Total</b>
			\$ -
<b>Expenditures: (credit)/debit</b>			
11560.01785147.560680.00001	6809999901	Construction & Design (Sand Lake Rd @ SR 434 Intersection Improvements)	\$ 5,800
11560.01785147.560650.00001	6509999901	Construction in Progress (Sand Lake Rd @ SR 434 Intersection Improvements)	\$ 940,000
11560.01785147.560652.00001	6529999901	CEI Services (Sand Lake Rd @ SR 434 Intersection Improvements)	\$ 60,000
			Sub-Total
			\$ 1,005,800
<b>Reserves: (credit)/debit</b>			
11560.999964.599994	9949999901	Reserve & Contingencies 11560	\$ (1,005,800)
			Sub-Total
			\$ (1,005,800)
			<b>Total</b>
			\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-58, approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida on 4/12/16 as reflected in the minutes of said meeting.

Attest:

*[Signature]*  
Maryanne Moore, Clerk to the Board of County Commissioners

Date:

4-14-16

Entered by the County Finance Department

*[Signature]*  
Robby Mayer

B# 423228  
DH 3719  
GL 4-12-16

By:

*[Signature]*  
John Horan, Chairman

Date:

4/12/16

Date:

4-20-16

*[Signature]*  
4-22-16

2016-R-57

# BUDGET AMENDMENT REQUEST

BAR# 16-050

Board Date: 4/12/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Community Services

Fund(s): 00100 - General Fund

RM Recommendation	
Allison Croot	3/28/16
Budget Analyst	Date
<i>SM</i>	<i>4-12-16</i>
Budget Manager	Date
<i>ES</i>	<i>4-12-16</i>
Director	Date

PURPOSE: To provide funding for the Seminole County and Aspire Health Partners, Inc. Homelessness Outreach Partnership Effort agreement, approved by the Board on 3/22/16, to document and determine the mental/physical acuity of individuals experiencing homelessness in Seminole County.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/(debit)</b>			
		<b>Total</b>	\$ -
<b>Expenditures: (credit)/debit</b>			
00100.066900.580821	8219999903	AID TO PRIVATE ORGANIZATIONS	\$ 65,000
		Sub-Total	\$ 65,000
<b>Reserves: (credit)/debit</b>			
00100.999901.599998	9989999901	RESERVE FOR CONTINGENCIES	\$ (65,000)
		Sub-Total	\$ (65,000)
		<b>Total</b>	\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-57, approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida on 4/12/16 as reflected in the minutes of said meeting.

Attest:  
Maryande Morse, Clerk to the Board of County Commissioners

Date: 4-14-16  
Entered by the County Finance Department

By: *John Horan*  
John Horan, Chairman

Date: 4/12/16

Date: 4-20-16  
*[Signature]*

Bit 423227  
Dit 37918  
GL 4-12-16

# BUDGET AMENDMENT REQUEST

BAR# 16-049

Board Date: 04/26/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Environmental Services/ Water Operations

Fund(s): Water & Sewer Operating

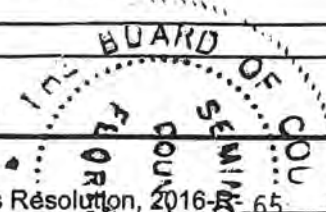
RM Recommendation	
S.Carrick	4/1/16
Budget Analyst	Date
<i>JJC</i>	5/2/16
Budget Manager	Date
<i>EB</i>	5/2/16
Director	Date

PURPOSE: To establish the budget for an ozone analyzer to be used at the water treatment plants.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: credit/(debit)</b>			
			<b>Total</b>
			\$ -
<b>Expenditures: (credit)/debit</b>			
40100.00006942.560642.00001	6429999901	Equipment >\$4,999 (BMT 964C Ozone Analyzer)	\$ 7,850
40100.00006782.560642.00001	6429999901	Equipment >\$4,999 (Fujitsu High Speed Scanner)	\$ (6,666)
40100.00006829.560642.00001	6429999901	Equipment >\$4,999 (3 GPS Units)	\$ (1,184)
			Sub-Total
			\$ -
<b>Reserves: (credit)/debit</b>			
			Sub-Total
			\$ -
			<b>Total</b>
			\$ -



## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-65 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida, 4/26/16 as reflected in the minutes of said meeting.

Attest: *Maryanne Morse*  
Maryanne Morse, Clerk to the Board of County Commissioners

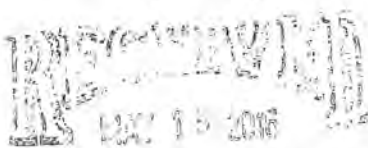
By: *John Horan*  
John Horan, Chairman

Date: \_\_\_\_\_

Date: *5/9/16*

Entered by the County Finance Department  
*Patty Mayne*

Date: *5-18-16*



*B 426543  
D 38042  
GL 4-26-16*



*[Handwritten signature]*

# BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Works/CIP Delivery

Fund(s): Public Works Grants

RM Recommendation	
S. Carrick	3/18/16
Fin Analyst/Mgr	Date
Financial Admin	Date
Budget Manager	Date
Director	Date

PURPOSE: To reduce grant funding from the Local Agency Program (LAP) Agreement with FDOT for the Spring Lake Elementary School Sidewalk.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: credit/(debit)</b>			
11916.00192969.331490.99999	4901191601	Federal Transportation Revenue Grant (Spring Lake Elementary Sidewalk)	\$ (108,849)
<b>Total</b>			<b>\$ (108,849)</b>
<b>Expenditures: credit/(debit)</b>			
11916.00192969.560650.00001	6509999901	Construction in Progress (Spring Lake Elementary Sidewalk)	\$ (108,849)
Sub-Total			\$ (108,849)
<b>Reserves: credit/(debit)</b>			
Sub-Total			\$ -
<b>Total</b>			<b>\$ (108,849)</b>

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 64 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 4/26/16 as reflected in the minutes of said meeting.

Attest:

*Maryanne Morse*  
 Maryanne Morse, Clerk to the Board of  
 County Commissioners

Date:

Entered by the County Finance Department

*Patty Meyer*

By:

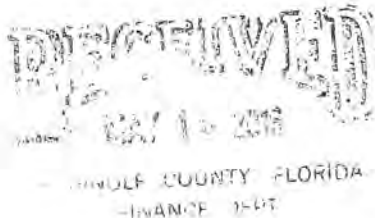
*John Horan*  
John Horan, Chairman

Date:

*5/9/16*

Date:

*5/17/16*



B 426502  
 D 38041  
 GL 4-26-16



*[Handwritten signature]*

2016-R- 60

# BUDGET AMENDMENT REQUEST

BAR# 16-047

Board Date: 04/26/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Administration / Economic Development / 17-92 CRA

Fund(s): 13300 17-92 CRA

RM Recommendation	
Cecilia Monti	4/10/16
Budget Analyst	Date
<i>JM</i>	5/2/16
Budget Manager	Date
<i>EB</i>	5/2/16
Director	Date

PURPOSE: To establish funding for a 17-92 CRA Redevelopment and Construction Grant for the City of Lake Mary, Gateway/Streetscape at US 17-92 and Weldon Boulevard.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
		<b>Total</b>	\$ -
<b>Expenditures: (credit)/debit</b>			
13300.00282811.580811.00001	8119999901	Aid to Government Agencies (Weldon Blvd Gateway/Streetscape)	\$ 355,471
		Sub-Total	\$ 355,471
<b>Reserves: (credit)/debit</b>			
13300.999987.599998	9989999901	Reserve For Contingencies	\$ (355,471)
		Sub-Total	\$ (355,471)
		<b>Total</b>	\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 60 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 4/26/16 as reflected in the minutes of said meeting.

Attest:

*Maryanna Morse*  
 Maryanna Morse, Clerk to the Board of  
 County Commissioners

By: *John Horan*  
 John Horan, Chairman

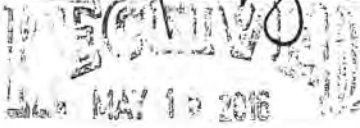
Date: \_\_\_\_\_

Date: 5/9/16

Entered by the County Finance Department

*Rory Moore*  
 \_\_\_\_\_

Date: 5-17-16



B #26561  
 D38040  
 GL #26-16



*BL*  
 \_\_\_\_\_

2016-R- 59

# BUDGET AMENDMENT REQUEST

BAR# 16-046

Board Date: 04/26/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Administration / Economic Development / 17-92 CRA

Fund(s): 13300 17-92 CRA

RM Recommendation	
Cecilia Monti	3/10/16
Budget Analyst	Date
<i>[Signature]</i>	5/2/16
Budget Manager	Date
EB	5/2/16
Director	Date

PURPOSE: To establish funding for a 17-92 CRA Redevelopment and Construction Grant reimbursing Seminole County for environmental and geotechnical evaluations of the Five Points wetland area required for stormwater/redevelopment opportunities.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
		<b>Total</b>	\$ -
<b>Expenditures: (credit)/debit</b>			
13300.00015006.580811.00001	8119999901	Aid to Government Agencies (Five Points Wetlands Evaluation)	\$ 33,000
		Sub-Total	\$ 33,000
<b>Reserves: (credit)/debit</b>			
13300.999987.599998	9989999901	Reserve For Contingencies	\$ (33,000)
		Sub-Total	\$ (33,000)
		<b>Total</b>	\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-59, approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 4/26/16 as reflected in the minutes of said meeting.

Attest:

Maryanne Morse Clerk to the Board of County Commissioners

Date: \_\_\_\_\_

By:

John Horan, Chairman

Date: 5/9/16

Entered by the County Finance Department

Date: 5-17-16

SEMINOLE COUNTY, FLORIDA  
FINANCE DEPT.

B426559  
D 38039  
GL 4-26-16



*[Handwritten initials]*



2016-R- 56

# BUDGET AMENDMENT REQUEST

BAR# 16-045

Board Date: 4/12/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Leisure Services / Greenways and Trails

Fund(s): 00100 - General Fund

RM Recommendation	
Allison Croot	3/9/16
Budget Analyst	Date
JM	4-12-16
Budget Manager	Date
EB	4-12-16
Director	Date

PURPOSE: Appropriate FDOT Revenue received and allocate Budget for Cross Seminole Trail improvements on portions of the trail owned by the State of Florida.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
00100.369900.043802 (Subledger - 90056108)	3699000001	Miscellaneous - Other	\$ 1,950
<b>Total</b>			\$ 1,950
<b>Expenditures: (credit)/debit</b>			
00100.043802.530529 (Subledger - 90056108)	5290438703	Operating Supplies-Other	\$ 1,950
Sub-Total			\$ 1,950
<b>Reserves: (credit)/debit</b>			
Sub-Total			\$ -
<b>Total</b>			\$ 1,950

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-56, approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida on 4/12/16 as reflected in the minutes of said meeting.

Attest:

Madame Morse, Clerk to the Board of County Commissioners

Date: 4-14-16

Entered by the County Finance Department

*Ratty Mayer*

Bill 423225  
Dit 37917  
GL 4-12-16

By:

*John Horan*  
John Horan, Chairman

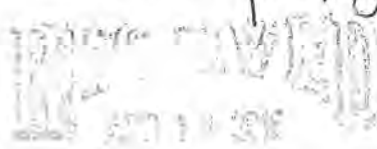
Date:

4/12/16

Date:

4/20/16

*Debra*  
4-27-16



2016-R-55

### BUDGET AMENDMENT REQUEST

BAR# 16-044

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Environmental Services/Utilites Engineering

Fund(s): Water & Sewer Funds

RM Recommendation	
S.Carrick 3/14/2016	
Fin Analyst/Mgr	Date
Financial Admin	Date
Budget Manager	Date
Director	Date

PURPOSE: Realign available funding within capital project budgets for FY 2015/16 for the Water & Sewer Capital Improvement Program.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Subledger	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
See Attached			
		Revenue Subtotal	\$ 181,775
<b>Expenditures: (credit)/debit</b>			
See Attached			
		Expenditure Subtotal	\$ (4,897,364)
<b>Reserves: (credit)/debit</b>			
See Attached			
		Reserves Subtotal	\$ 5,079,139
		<b>BAR Total</b>	<b>\$ 181,775</b>

### BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-55 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 4/12/16 as reflected in the minutes of said meeting.

Attest:

MaYanne Morse, Clerk for the Board of County Commissioners

Date: 4-14-16

By:

John Horan, Chairman

Date: 4-12-16

Entered by the County Finance Department

Date: 4/20/16

B# 423229  
D# 37920  
GL 4-12-16

Budget Ad 1/155

4-27-16

# BUDGET AMENDMENT REQUEST

BAR# 16-044

Account Number	Item Number	Account Title	Amount
<b>Revenues:</b>			
00283004.369400.99999	3699300001	SSNOCWTA Reimbursement	176,109
40105.399999	3999990001	Beginning Fund Balance	5,666
<b>Revenue Subtotal</b>			<b>181,775</b>
<b>Expenditures:</b>			
40102.00178306.560650.00001	6509999901	COUNTRY CLUB WTP UPGRADES/OZONE	(55,129)
40102.00216712.560650.00001	6509999901	MARKHAM PLANT H2S TREATMENT	(12,240)
40105.00024811.560650.00001	6509999901	SCADA SYSTEM HARDWARE	(200,000)
40105.00064504.560650.00001	6509999901	WATER DISTRIBUTION UPGRADES	8,415
40105.00064569.560650.00001	6509999901	MISCELLANEOUS INTERCONNECT P3	211,095
40105.00178307.560650.00001	6509999901	COUNTRY CLUB WTP UPGRADES/OZONE	(9,256)
40105.00181603.560650.00001	6509999901	YANKEE LK SURFACE WATER PLANT	(504)
40105.00195211.560650.00001	6509999901	YLK WWRF REHAB/REPLACEMENT	72,502
40105.00195717.560650.00001	6509999901	LYNWOOD WTF UPGRADE/OZONE	5,443
40105.00201102.560650.00001	6509999901	CONSUMPTIVE USE PERMIT	(3,095)
40105.00201546.560650.00001	6509999901	LAKE HAYES WELL #1 CONVERSION TO MONITOR WELL	(29,917)
40105.00203205.560650.00001	6509999901	APPLE VALLEY TRANSMISSION MAIN	(17,820)
40105.00216716.560650.00001	6509999901	HEATHROW WELL EQUIPMENT IMPROV	(2,929)
40105.00216719.560650.00001	6509999901	HEATHROW WELLFIELD REDIRECT	(16,739)
40106.00064564.560650.00001	6509999901	DRUID HILLS DISTRIBU UPGRADES	169,999
40106.00178308.560650.00001	6509999901	COUNTRY CLUB WTP UPGRADES/OZONE	(33,146)
40106.00195212.560650.00001	6509999901	YLK WWRF REHAB/REPLACEMENT	2,281
40106.00195712.560650.00001	6509999901	LYNWOOD WTF UPGRADE/OZONE	(33,804)
40106.00201545.560650.00001	6509999901	LAKE HAYES WELL #1 CONVERSION TO MONITOR WELL	8,695
40106.00216714.560650.00001	6509999901	MARKHAM PLANT H2S TREATMENT	(117,992)
40106.00216720.560650.00001	6509999901	HEATHROW WELLFIELD REDIRECT	(4,941)
40108.00021716.560650.00001	6509999901	OVERSIZING & EXTENSIONS - SS	(50,000)
40108.00021717.560650.00001	6509999901	OVERSIZING & EXTENSIONS - PW	(53,000)
40108.00021719.560650.00001	6509999901	TOWN & COUNTRY RECLAIMED MAIN	(980,000)
40108.00024812.560650.00001	6509999901	SCADA SYSTEM HARDWARE	(25,000)
40108.00040302.560650.00001	6509999901	CAPITALIZED LABOR	(41,220)
40108.00064503.560650.00001	6509999901	WATER DISTRIBUTION UPGRADES	11,340
40108.00064557.560650.00001	6509999901	LARGE METER IMPROVEMENT PROG	59,850
40108.00064527.560650.00001	6509999901	BEAR LAKE WATER MAIN LOOP	(10,110)
40108.00064568.560650.00001	6509999901	RECLAIM MAIN VALVE UPGRADES	(50,000)
40108.00065229.560650.00001	6509999901	DEAN ROAD WIDENING	420,000
40108.00065234.560650.00001	6509999901	WEKIVA PARKWAY UTILITY RELOCATE	(50,213)
40108.00065244.560650.00001	6509999901	SR 436 & 17/92 FLYOVER	(102,244)
40108.00065236.560650.00001	6509999901	MINOR ROADS UTILITY UPGRADES-PW	180,000
40108.00065237.560650.00001	6509999901	MINOR ROADS UTILITY UPGRADES-SS	(75,000)
40108.00065238.560650.00001	6509999901	CR-46A WIDENING - RINEHART TO ORANGE BLVD	160,000
40108.00065238.560680.00001	6809999901	CR-46A WIDENING - RINEHART TO ORANGE BLVD	(125,000)
40108.00065239.560650.00001	6509999901	OXFORD ROAD - RD 17-92 TO FERNWOOD BLVD	(400,000)
40108.00065239.560680.00001	6809999901	OXFORD ROAD - RD 17-92 TO FERNWOOD BLVD	(125,000)
40108.00065251.560650.00001	6509999901	17-92 UTILITIES RELOCATIONS	95,506

Account Number	Item Number	Account Title	Amount
40108.00065253.560650.00001	6509999901	TUSKAWILLA FORCE MAIN	(185,000)
40108.00082907.560650.00001	6509999901	PUMP STATION UPGRADES	2,972
40108.00082922.560650.00001	6509999901	PUMP STATION CONV/DIGITA RADIO	(51,964)
40108.00082924.560650.00001	6509999901	PUMP STATION UPGRADES - SS	529,210
40108.00082926.560650.00001	6509999901	GREENWOOD LAKES/NORTHEAST FM/MH/PS R&R	(2,588,156)
40108.00083116.560650.00001	6509999901	FORCE MAIN & AIR RELEASE VALVE ASSESS AND REHAB	(151,961)
40108.00083117.560650.00001	6509999901	GRAVITY SWR & MANHOLE CONDITION ASSESS & REHAB	57,013
40108.00083118.560650.00001	6509999901	SOUTHWEST SERVICE AREA FORCE MAIN METERS	(210,001)
40108.00195209.560650.00001	6509999901	YLK WWRF REHAB/REPLACEMENT	1,146,926
40108.00195713.560650.00001	6509999901	LYNWOOD WTF UPGRADE/OZONE	(1,353,372)
40108.00200402.560650.00001	6509999901	MARKHAM AQUIFER STORAGE WELL	(60,001)
40108.00201103.530310.00001	3100380001	CONSUMPTIVE USE PERMIT	109,274
40108.00201103.560650.00001	6509999901	CONSUMPTIVE USE PERMIT	(106,179)
40108.00201522.560650.00001	6509999901	POTABLE WELL IMPROVEMENTS	(50,021)
40108.00201531.560650.00001	6509999901	MISC WELL PROJ	(4,701)
40108.00201537.560650.00001	6509999901	SOUTHEAST REGIONAL WELL#3 REHAB	(6,062)
40108.00201538.560650.00001	6509999901	LAKE HAYES WELL #1 CONVERSION TO MONITOR WELL	(10,001)
40108.00201539.560650.00001	6509999901	LAKES HAYES WELL #3 CONVERSION TO MONITOR WELL	(91,126)
40108.00203104.560650.00001	6509999901	SECURITY IMPROVEMENTS	(37,700)
40108.00203107.560650.00001	6509999901	SCADA AND SECURITY SYSTEMS IMPROVEMENTS	(125,000)
40108.00203206.560650.00001	6509999901	APPLE VALLEY TRANSMISSION MAIN	(50,000)
40108.00203211.530310.00001	3100380001	SECURITY IMPROVEMENTS VULNERABILITY ASSESSMENT	100,000
40108.00216426.530310.00001	3100380001	IRON BRIDGE AGREEMENT (00216401)	2,727,000
40108.00216426.560650.00001	6509999901	IRON BRIDGE AGREEMENT (00216401)	(3,765,000)
40108.00216715.560650.00001	6509999901	MARKHAM PLANT H2S TREATMENT	(7,523)
40108.00216718.560650.00001	6509999901	HEATHROW WELL EQUIPMENT IMPROV	(28,251)
40108.00216727.560650.00001	6509999901	HEATHROW WELL #1 REPLACEMENT	36,241
40108.00216728.560650.00001	6509999901	HEATHROW WELL #4 REPLACEMENT	36,242
40108.00227413.560650.00001	6509999901	EMERGENCY PWR GENERATORS- GWL RIB SITE & MARKHAM RECLAIMED PS GENERATORS	(120,000)
40108.00227416.560650.00001	6509999901	GWL WRF REHABILIT/REPLACEMENT	(486,050)
40108.00283004.530310.00001	3100380001	SSNOCWTA INFILTRATION & INFLOW	454,372
40108.00283004.560650.00001	6509999901	SSNOCWTA INFILTRATION & INFLOW	(454,372)
40108.00283006.560650.00001	6509999901	SCADA AND SECURITY SYSTEMS IMPROVEMENTS	405,000
40108.00283008.560650.00001	6509999901	TUSKAWILLA FORCE MAIN	185,000
40108.00065255.560650.00001	6509999901	APPLE VALLEY GRAVITY MAIN REHAB	125,000
40108.00065256.560650.00001	6509999901	WILLA SPRINGS FORCE MAIN	50,000
40108.00065257.560650.00001	6509999901	BLACK HAMMOCK WATER MAIN RELOCATIONS	200,000
40108.00083119.530310.00001	3100380001	SR 427 FORCE MAIN REHAB	100,000
<b>Expenditures Subtotal</b>			<b>(4,897,364)</b>
<b>Reserves:</b>			
40102.999918.599994	9949999901	Reserve For Capital Improvements	67,369
40105.999915.599994	9949999901	Reserve For Capital Improvements	(11,529)
40106.999995.599994	9949999901	Reserve For Capital Improvements	8,908
40108.999928.599994	9949999901	Reserve For Capital Improvements	5,014,391
<b>Reserves Subtotal</b>			<b>5,079,139</b>
			<b>181,775</b>

2016-R- 52

# BUDGET AMENDMENT REQUEST

BAR# 16-043

3/22/2016

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Leisure Services / Libraries

Fund(s): 60303 - Libraries - Designated

RM Recommendation	
Allison Croot	3/1/16
Budget Analyst	Date
<i>JA</i>	3/22
Budget Manager	Date
<i>EB</i>	3/22/16
Director	Date

PURPOSE: Appropriate donation funds to provide for a Summer Reading Program and the replacement of reference desks at the Central Library Branch. Remaining funds, if available will be used for the creation of a teen area.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
60303.044210.366100	3661000001	Contributions and Donations	\$ 23,500
			<b>Total</b> \$ 23,500
<b>Expenditures: (credit)/debit</b>			
60303.044210.530499	4999999901	Charges/Obligations - Contingency	\$ (25,000)
60303.044210.530520	5201130102	Operating Supplies	\$ 23,500
60303.044210.560642	6429999901	Equipment > \$4,999	\$ 25,000
			Sub-Total \$ 23,500
<b>Reserves: (credit)/debit</b>			
			Sub-Total \$ -
			<b>Total</b> \$ 23,500

*see Clerk's notes*

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-52 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 3-22-2016 as reflected in the minutes of said meeting.

Attest:

*Maryanne Morse*

Maryanne Morse, Clerk to the Board of County Commissioners

Date: \_\_\_\_\_

By: *John Moran*

John Moran, Chairman

Date: 3/24/16

Entered by the County Finance Department

*Patty Maye*

Date: 3-31-16

*REVIEWED BY*

*3-31-16*

*4516*

*BL*

*3/31/16*

**RECEIVED**

MAR 31 2016

SEMINOLE COUNTY, FLORIDA

FINANCE DEPT.

B 421056

D 37844

GL 3-22-16

2016-R- 51

# BUDGET AMENDMENT REQUEST

BAR# 16-042

Board Date: 3/22/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: ADMINISTRATION / SGTV

Fund(s): 00111 TECHNOLOGY REPLACEMENT

PURPOSE: Establish funding for the SGTV Switcher Replacement

RM Recommendation	
Budget Analyst	Date
T Jecks <i>TJ</i>	2/20/16
Budget Manager	Date
EB <i>EB</i>	3-22-16
Director	Date

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
		<b>Total</b>	\$ -
<b>Expenditures: (credit)/debit</b>			
00111.00006940.560642.CC001	6429999901	CAPITAL EQUIPMENT (SGTV TECHNOLOGY REPLACEMENT)	\$ 70,000
		Sub-Total	\$ 70,000
<b>Reserves: (credit)/debit</b>			
00111.999984.599998	9989999901	RESERVES FOR CONTINGENCY	\$ (70,000)
		Sub-Total	\$ (70,000)
		<b>Total</b>	\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-51, approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida, 3/22/2016 as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

Date:

Entered by the County Finance Department

By:

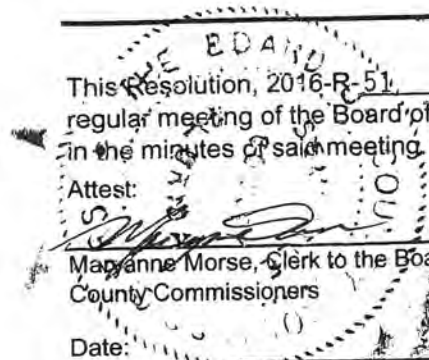
John Horan, Chairman

Date:

3/24/16

Date:

3/31/16



*Maryanne Morse*  
 RECEIVED  
 MAR 31 2016

B421057  
 D 37845  
 GL 3-22-16

REVIEWED BY  
*John Horan*  
 3-31-16  
 45-16  
 EL

*[Signature]*  
 3/31/16

2016-R- 54

# BUDGET AMENDMENT REQUEST

BAR# 16-040

Board Date: 4/12/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Community Services / Community Development

Fund(s): 11902 - HOME Program Grant

RM Recommendation	
Allison Croot	3/9/16
Budget Analyst	Date
<i>AC</i>	4-12-16
Budget Manager	Date
<i>EB</i>	4-12-16
Director	Date

PURPOSE: To appropriate income received from a HOME program Down Payment Assistance payoff at Harbour Grace Court.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
11902.01785378.369900		Miscellaneous - Other	\$ 8,212
		<b>Total</b>	<b>\$ 8,212</b>
<b>Expenditures: (credit)/debit</b>			
11902.01785378.580833.00001	8339999902	Other Grants and Aids - Individual	\$ 8,212
		Sub-Total	\$ 8,212
<b>Reserves: (credit)/debit</b>			
		Sub-Total	\$ -
		<b>Total</b>	<b>\$ 8,212</b>

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-54, approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida, 4/12/16 as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

Date: 4-14-16

Entered by the County Finance Department

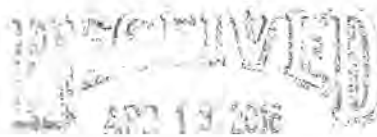
*Patty M. Morse*

By:

John Horan, Chairman

Date: 4-12-16

Date: 4/30/16



B # 423224  
D # 3-19-16  
GL # 4-12-16

*Allison Croot*  
4-27-16

*[Signature]*

2016-R- 45

# BUDGET AMENDMENT REQUEST

BAR# 16-039

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Development Services/Building

Fund(s): Building Program - 10400

RM Recommendation	
Fin Analyst/Mgr	Date
<b>K. Cichon</b>	<b>2/12/16</b>
Financial Admin	Date
<i>[Signature]</i>	<b>3/8/16</b>
Budget Manager	Date
<b>EB</b>	<b>3-9-16</b>
Director	Date

PURPOSE: As per FS 553.721, each unit government shall retain 10% of the assessed Florida Building Code Surcharge that has been collected to fund the participation of building departments in the national and state building code adoption processes and to provide education related to enforcement of the Florida Building Code. This BAR will transfer funds in the amount of \$15,000 from the Building Program Fund Reserve for Contingencies to Training for the Building Program.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
		<b>Total</b>	<b>\$ -</b>
<b>Expenditures: (credit)/debit</b>			
10400.110404.530550	5509999901	Training	\$ 15,000
		<b>Sub-Total</b>	<b>\$ 15,000</b>
<b>Reserves: (credit)/debit</b>			
10400.999904.599998	9989999901	Reserve For Contingencies	\$ (15,000)
		<b>Sub-Total</b>	<b>\$ (15,000)</b>
		<b>Total</b>	<b>\$ -</b>

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 45 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 3/8/2016 as reflected in the minutes of said meeting.

Attest:  
*[Signature]*  
Maryanne Morse Clerk to the Board of County Commissioners

By: *[Signature]*  
John Florant, Chairman

Date: \_\_\_\_\_

Date: 3/14/16

Entered by the County Finance Department

Date: 3-17-16  
*[Signature]*

RECEIVED  
MAR 10 2016  
SEMINOLE COUNTY, FLORIDA  
FINANCE DEPT.

B419774  
D 37816  
GL 3-8-16

REVIEWED BY  
*[Signature]*  
3-17-16

3-28-16  
*[Signature]*



# BUDGET AMENDMENT REQUEST

BAR# 16-038

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Safety/Telecommunications

Fund(s): 30600 - Infrastructure Improvement

RM Recommendation	
Fin Analyst/Mgr	Date
K. Cichon	2/12/16
Financial Admin	Date
<i>[Signature]</i>	3/8/16
Budget Manager	Date
<i>[Signature]</i>	3-9-16
Director	Date

PURPOSE: Appropriate \$157,876 from the Infrastructure Improvement Fund reserves for the P25 Radio System Migration contract revision with Motorola Solutions, Inc. on September 23, 2014.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
		<b>Total</b>	\$ -
<b>Expenditures: (credit)/debit</b>			
30600.00281502.560650.00001	6509999901	Construction In Progress	\$ 157,876
		Sub-Total	\$ 157,876
<b>Reserves: (credit)/debit</b>			
30600.999989.599998	9989999901	Reserve For Contingencies	\$ (157,876)
		Sub-Total	\$ (157,876)
		<b>Total</b>	\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 44 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 3/8/2016 as reflected in the minutes of said meeting.

Attest:

*[Signature]*  
Marianne Morse Clerk to the Board of County Commissioners

Date: \_\_\_\_\_

Entered by the County Finance Department

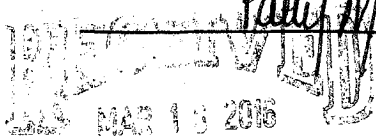
*[Signature]*

By:

*[Signature]*  
John Horan, Chairman

Date: 3/14/16

Date: 3-17-16



SEMINOLE COUNTY, FLORIDA  
FINANCE DEPT.

B4774  
D37815  
GL 3-8-16



*[Signature]*  
3-28-16  
GL

# BUDGET AMENDMENT REQUEST

BAR# 16-037

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Court Support/Information Services-Art V Public Defender

Fund(s): Court Support Technology Fee (Art V)

RM Recommendation	
Fin Analyst/Mgr	Date
K. Cichon	2/5/16
Financial Admin	Date
JOL	3/8/16
Budget Manager	Date
EB	3-9-16
Director	Date

PURPOSE: Transfer funds (\$5,105) from the Operating Object Classification (Charges/Obligations-Contingency 530499) to the Capital Object Classification (Equipment >\$4,999) for the procurement of a multifunctional printer. Current budgeted funds in the capital account are insufficient for the cost (\$7,553) of the printer.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

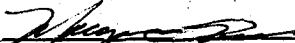
In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: credit/(debit)</b>			
		<b>Total</b>	\$ -
<b>Expenditures: (credit)/debit</b>			
11400.140364.560642	6429999901	Equipment >\$4999	\$ 5,105
11400.140364.530499	4999999901	Charges/Obligations-Contingency	\$ (5,105)
		Sub-Total	\$ -
<b>Reserves: (credit)/debit</b>			
		Sub-Total	\$ -
		<b>Total</b>	\$ -

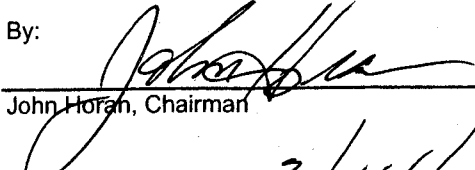
## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 43 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 3/8/2016 as reflected in the minutes of said meeting.

Attest:

  
Maryanne, Morse Clerk to the Board of County Commissioners

By:

  
John Horan, Chairman

Date:

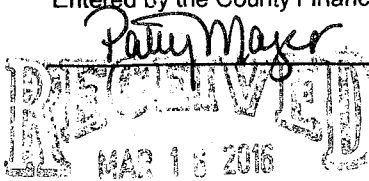
Date:

3/14/16

Entered by the County Finance Department

Date:

3-17-16



B 419771  
D 37814  
GL 3-8-16



3-28-16  
EL

2016-R-26

# BUDGET AMENDMENT REQUEST

BAR# 16-036

Board Date: 02/23/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Administration / Economic Development / 17-92 CRA

Fund(s): 13300 17-92 CRA

RM Recommendation	
C. Monti	2/9/16
Budget Analyst	Date
<i>SM</i>	2/23/16
Budget Manager	Date
<i>EB</i>	2/23/16
Director	Date

PURPOSE: To carryforward 17-92 CRA project budgets and residual fund balance associated with closed projects from FY 2014/15 to FY 2015/16.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
13300.399999		Beginning Fund Balance	\$ 3,287,498
		<b>Total</b>	<b>\$ 3,287,498</b>
<b>Expenditures: (credit)/debit</b>			
See Attached			\$ 3,072,573
		Sub-Total	\$ 3,072,573
<b>Reserves: (credit)/debit</b>			
13300.999987.599998	9989999901	Reserve for Contingency - (Government Assistance)	\$ 214,925
		Sub-Total	\$ 214,925
		<b>Total</b>	<b>\$ 3,287,498</b>

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-26, approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 2/23/16 as reflected in the minutes of said meeting.

Attest:

Maryanne Morse Clerk to the Board of County Commissioners

Date: 3/1/16

Entered by the County Finance Department

By:

John Moran, Chairman

Date:

2/24/16

Date:

RECEIVED  
MAR 04 2016

SEMINOLE COUNTY, FLORIDA  
FINANCE DEPT

B 48529  
D 37757  
GL 2-23-14

REVIEWED BY  
3-4-16

*[Signature]*  
3/4/16

3410-16  
*[Signature]*

**Expenditures:**

<b>Account Number</b>	<b>Subledger</b>	<b>Long Item No.</b>	<b>Account Title</b>	<b>Amount</b>
13300.01792001.580811.00001		8119999901	Aid to Government Agencies (US 17-92 Beautification-1st St to Park)	\$ 332,400
13300.00282804.560650.00001		6509999901	Construction (Spartan Rd at US 17-92 Intsc)	375,000
13300.011102.580811	79011111W	8119999901	Aid to Governmental Agencies (Development Grants - Sanford Paw Park)	70,000
13300.01785132.580811.00001		8119999901	Aid to Government Agencies (SR 434 Gateway/Streetscape)	43,000
13300.00282810.580811.00001		8119999901	Aid to Government Agencies (Florida Avenue Gateway/Streetscape)	451,786
13300.00015003.530310.00001		3109999901	Professional Services (Oxford Road Study)	8,737
13300.00015005.530310.00001		3109999901	Professional Services (17-92 CRA Stormwater Study)	443,136
13300.00282603.560630.00001		6309999901	Improvements Other Than Bldgs (Sunland Park)	225,000
13300.011102.580821	79011103W	8219999901	Aid to Private Agencies (Sir Vac & Sew Vacuum Village)	117,905
13300.011102.580821	79011103W	8219999901	Aid to Private Agencies (Bill Ray Nissan)	988,750
13300.011102.580821	79011103W	8219999901	Aid to Private Agencies (Ramco USA, Sanford Town Square)	16,859
			<b>Sub Total Expenditures:</b>	<b>\$ 3,072,573</b>

# BUDGET AMENDMENT REQUEST

BAR# 16-035

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Safety/EMS/Fire/Rescue

Fund(s): Public Safety Grants (Federal) Fund

RM Recommendation	
Fin Analyst/Mgr	Date
K. Cichon	2/3/16
Financial Admin	Date
<i>JK</i>	3/8/16
Budget Manager	Date
<i>EB</i>	3-9-16
Director	Date

PURPOSE: Establish budget for a grant awarded by the Florida Division of Emergency Management's State Homeland Security Grant Program (SHSGP) for Hazardous Materials Detection Equipment in the amount of \$17,134.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
11915.00276793.331230.99999	3312300001	Emergency Mgt Grant (2015 SHSGP Fire)	\$ 17,134
			<b>Total</b>
			\$ 17,134
<b>Expenditures: (credit)/debit</b>			
11915.00276793.530460.00001	4600109001	Repairs and Maintenance	\$ 10,534
11915.00276793.530520.00001	5200561006	Operating Supplies	\$ 3,800
11915.00276793.530521.00001	5210561002	Equipment \$1000-\$4999	\$ 2,800
			Sub-Total
			\$ 17,134
<b>Reserves: (credit)/debit</b>			
			Sub-Total
			\$ -
			<b>Total</b>
			\$ 17,134

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 42 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 3/8/2016 as reflected in the minutes of said meeting.

Attest:

*Maryanne Morse*  
Maryanne Morse, Clerk to the Board of County Commissioners

By:

*John Horan*  
John Horan, Chairman

Date:

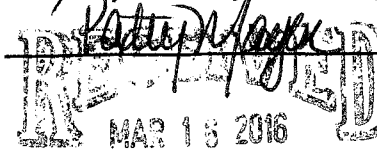
Date:

3/14/16

Entered by the County Finance Department

Date:

3-17-16



SEMINOLE COUNTY, FLORIDA  
FINANCE DEPT.

B49770  
D37813  
GL 3-8-16



*[Handwritten signature]*  
3-28-16  
*[Handwritten initials]*

2016-R- 33

# BUDGET AMENDMENT REQUEST

BAR# 16-034

Board Date: 2/23/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Leisure Services/Recreational Activities & Programs

Fund(s): General Fund

RM Recommendation	
S. Carrick	2/3/16
Budget Analyst	Date
<i>JA</i>	2/23/16
Budget Manager	Date
<i>EB</i>	2/23/16
Director	Date

PURPOSE: To establish funding for the purchase of bear proof trash cans at various parks located within Seminole County's Urban Bear Management Designated Area.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
			<b>Total</b>
			\$ -
<b>Expenditures: (credit)/debit</b>			
00100.01785402.530520.00001	5209999901	Operating Supplies (Leisure Services Bear Cans)	\$ 64,812
* 00100.01785402.530521.00001	5219999901	Equipment \$1000-\$4999 (Leisure Services Bear Cans)	\$ 7,889
			Sub-Total
			\$ 72,701
<b>Reserves: (credit)/debit</b>			
00100.999901.599998	9989999901	Reserve for Contingencies	\$ (72,701)
			Sub-Total
			\$ (72,701)
			<b>Total</b>
			\$ -

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## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 33 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 2/23/16 as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

Date: 3/1/16

Entered by the County Finance Department

*Patty Maye*

By:

*John Horan*  
John Horan, Chairman

Date:

*2/24/16*

Date:

*3/4/16*

RECEIVED  
MAR 04 2016

B 418530  
D 37758  
GL 2/23/16

RECEIVED BY  
*[Signature]*  
4/7/16

3-10-16  
XL

*[Signature]*  
3/4/16

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Safety/Emergency Management and Animal Services

Fund(s): 11908 - Disaster Preparedness and 60304 - Animal Control Funds

RM Recommendation	
Fin Analyst/Mgr	Date
K. Cichon	2/2/16
Financial Admin	Date
<i>SQL</i>	3/8/16
Budget Manager	Date
EB	3-9-16
Director	Date

PURPOSE: Reallocation of operating budget from Emergency Management (\$10,000), utilizing Emergency Management Preparedness and Assistance (EMPA) grant funds, and Animal Services (\$1,990) for a joint procurement of a Portable Changeable Message Sign in the total amount of \$11,990.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues:</b> <i>credit/(debit)</i>			
			<b>Total</b>
			\$ -
<b>Expenditures:</b> <i>credit/(debit)</i>			
11908.00276791.560642.00001	6429999901	Capital Equipment > \$4999	\$ 10,000
11908.00276791.530520.00001	5209999901	Operating Supplies	\$ (10,000)
60304.00006655.560642.00001	6429999901	Capital Equipment > \$4999	\$ 1,990
60304.00006655.530499.00001	4999999901	Charges/Obligations-Contingency	\$ (1,990)
			Sub-Total
			\$ -
<b>Reserves:</b> <i>credit/(debit)</i>			
			Sub-Total
			\$ -
			<b>Total</b>
			\$ -

BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 41 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 3/8/2016 as reflected in the minutes of said meeting.

Attest:

*Maryanne Morse*  
Maryanne, Morse Clerk to the Board of County Commissioners

By:

*John Horan*  
John Horan, Chairman

Date:

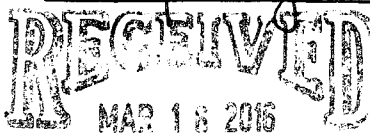
Date:

*3/14/16*

Entered by the County Finance Department

Date:

*3-17-16*  
*[Signature]*



B419748  
D37812  
GL 3-8-16

*2/28/16*  
*[Signature]*

2016-R-32

# BUDGET AMENDMENT REQUEST

BAR# 16-032

Board Date: 2/23/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Leisure Services / Recreational Activities and Programs

Fund(s): 00100 - General Fund

RM Recommendation	
Allison Croot	2/1/16
Budget Analyst	Date
<i>JAC</i>	2/23/16
Budget Manager	Date
<i>ES</i>	2/23/16
Director	Date

PURPOSE: Appropriate insurance claim reimbursement funds for the repair of damages at the Seminole County Softball Complex.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit/debit)</b>			
00100.369930	3699300001	Reimbursements	\$ 5,723
		<b>Total</b>	\$ 5,723
<b>Expenditures: (credit/debit)</b>			
00100.043836.530460	4600380002	Repair and Maintenance	\$ (434)
00100.01785380.560642.00001	6429999901	Equipment > \$4,999	\$ (503)
00100.00234758.530460	4600438706	Repair and Maintenance	\$ 410
00100.00234758.560630	6309999901	Improvements other than Building	\$ 6,250
		Sub-Total	\$ 5,723
<b>Reserves: (credit/debit)</b>			
		Sub-Total	\$ -
		<b>Total</b>	\$ 5,723

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-32 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 2/23/16 as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

Date: 3/1/16

Entered by the County Finance Department

By:

John Horan, Chairman

Date:

2/24/16

Date:

3/4/16

B 418527  
S 37756  
GL 3-23-16

REVIEWED BY  
3-4-16

*[Signature]* 3/4/16

SEMINOLE COUNTY, FLORIDA  
FINANCE DEPT  
MAR 04 2016



2016-R- 31

# BUDGET AMENDMENT REQUEST

BAR# 16-031

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Administration/Economic Development

Fund(s): Economic Development Fund - 13100

RM Recommendation	
Fin Analyst/Mgr	Date
K. Cichon	1/22/16
Financial Admin	Date
<i>OC</i>	2/23/16
Budget Manager	Date
<i>EB</i>	2/23/16
Director	Date

PURPOSE: Appropriate carryforward funding budget through the Economic Development Fund in the amount of \$699,000 from FY 2014/15 to FY 2015/16 for Jobs Growth Incentive (JGI) & Qualified Target Incentive (QTI) projects.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
SEE ATTACHMENT			
			<b>Total</b>
			\$ 684,000
<b>Expenditures: (credit)/debit</b>			
SEE ATTACHMENT			
			Sub-Total
			\$ 684,000
<b>Reserves: (credit)/debit</b>			
			Sub-Total
			\$ -
			<b>Total</b>
			\$ 684,000

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 31 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 2/23/16 as reflected in the minutes of said meeting.

Attest:

Maryanne Morse-Clerk to the Board of County Commissioners

Date: 3/1/16

Entered by the County Finance Department

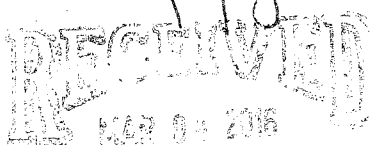
By:

John Horan, Chairman

Date: 2/24/16

Date: 3-10-16

3/4/16



B 418524  
D 37755  
GL 2-23-16



[Signature] 3/4/16

# BUDGET AMENDMENT REQUEST

**BAR# 16-031**

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: <i>credit/debit</i></b>			
13100.399999	3999990001	Beginning Fund Balance	\$ 410,500
13100.337100	3371000001	Economic Incentive	\$ 150,000
13100.337100	3371000003	Economic Incentive	\$ 112,500
13100.337100	1001310001	Economic Incentive	\$ 11,000
<b>Total</b>			<b>\$ 684,000</b>
<b>Expenditures: <i>credit/debit</i></b>			
13100.011101.580821	8219999901	Aid to Private Organizations (Remington College - QTI - 70000301)	\$ 11,000
13100.011101.580821	8219999901	Aid to Private Organizations (Pershing - QTI - 70000308)	\$ 120,000
13100.011101.580821	8219999901	Aid to Private Organizations (Primal Innovation, LLC - QTI - 70000318)	\$ 6,000
13100.011101.580821	8219999901	Aid to Private Organizations (Digital Risk, LLC - JGI - 70000321)	\$ 300,000
13100.011101.580821	8219999901	Aid to Private Organizations (Verizon Corporate Resources - QTI - 70000325)	\$ 225,000
13100.011101.580821	8219999901	Aid to Private Organizations (Annie's Euro/American Bakery - JGI - 90000073)	\$ 22,000
Sub-Total			\$ 684,000
<b>Reserves: <i>credit/debit</i></b>			
Sub-Total			\$ -
<b>Total</b>			<b>\$ 684,000</b>

2016-R- 30

# BUDGET AMENDMENT REQUEST

BAR# 16-030

Board Date: 2/23/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Community Services / Community Assistance

Fund(s): 00100 - General Fund

RM Recommendation	
Allison Croot	1/22/16
Budget Analyst	Date
<i>AC</i>	2/23/16
Budget Manager	Date
EB	2/23/16
Director	Date

PURPOSE: To recognize revenue from the Chase Settlement Grant and establish expenditure budget for grant funded Family Self-Sufficiency Program (FSSP)

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
00100.00277012.334690.99999	3346900002	Other Human Services Grants	\$ 20,797
		<b>Total</b>	<b>\$ 20,797</b>
<b>Expenditures: (credit)/debit</b>			
00100.00277012.530540.00001	5409999906	Books, Dues Publications	\$ 2,185
00100.00277012.580833.00001	8339999902	Other Grants & Aids/Individual	\$ 18,612
		Sub-Total	\$ 20,797
<b>Reserves: (credit)/debit</b>			
		Sub-Total	\$ -
		<b>Total</b>	<b>\$ 20,797</b>

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 30 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 2/23/16 as reflected in the minutes of said meeting.

Attest:

Maryanne Morse Clerk to the Board of County Commissioners

Date: 2/1/16

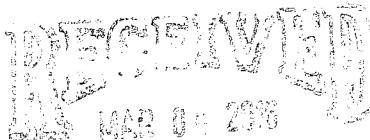
Entered by the County Finance Department

By:

John Horan, Chairman

Date: 2/24/16

Date: 3/4/16



SEMINOLE COUNTY, FLORIDA  
FINANCE DEPT.

B418523  
D 37754  
GL 2-23-16



310-16  
EL

3/2/16

2016-R- 25

# BUDGET AMENDMENT REQUEST

BAR# 16-029

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Constitutional Officers / Supervisor of Elections

Fund(s): General Fund

RM Recommendation	
Fin Analyst/Mgr	Date
<b>Kristi Moss</b>	<b>1/21/16</b>
Financial Admin	Date
<i>SD</i>	<b>2/9/16</b>
Budget Manager	Date
<b>EB</b>	<b>2/9/16</b>
Director	Date

PURPOSE: Appropriate Department of State / Division of Elections grant funding for the FY 2015/16 VOTE Program.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/(debit)</b>			
00100.024000.331100	3311000001	Election Grants	\$ 11,511
		<b>Total</b>	<b>\$ 11,511</b>
<b>Expenditures: (credit)/debit</b>			
00100.024000.590966	9669999901	Transfer - SOE	\$ 11,511
		Sub-Total	\$ 11,511
<b>Reserves: (credit)/debit</b>			
		Sub-Total	\$ -
		<b>Total</b>	<b>\$ 11,511</b>

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-25 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 2/9/2016 as reflected in the minutes of said meeting.

Attest:

*Maryanne Morse*  
Maryanne Morse, Clerk to the Board of  
County Commissioners

Date: 2-9-16

Entered by the County Finance Department

*Kathy Blake*

RECEIVED  
FEB 15 2016

SEMINOLE COUNTY, FLORIDA  
FINANCE DEPT

B 416406/000  
D 37683  
GIL  
2-9-16

RENEWED BY  
*[Signature]*  
2-15-16

By:

*John Horan*  
John Horan, Chairman

Date:

2/9/16 FILE COPY

Date:

2-15-16

*[Signature]* 2/15/16

2016-R- 24

# BUDGET AMENDMENT REQUEST

BAR# 16-028

Board Date: 2/9/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Countywide

Fund(s): Various

RM Recommendation	
Sara Carrick	1/15/16
Budget Analyst	Date
<u>SC</u>	<u>2/9/16</u>
Budget Manager	Date
<u>EB</u>	<u>2/9/16</u>
Director	Date

PURPOSE: To Carryforward available grant expenditure and revenue budgets from FY 2014/15 into FY 2015/16.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
SEE ATTACHED			\$ 6,407,223
			<b>Total</b>
			\$ 6,407,223
<b>Expenditures: (credit)/debit</b>			
SEE ATTACHED			\$ 6,407,223
			Sub-Total
			\$ 6,407,223
<b>Reserves: (credit)/debit</b>			
SEE ATTACHED			
			Sub-Total
			\$ -
			<b>Total</b>
			\$ 6,407,223

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 24 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 2/9/2016 as reflected in the minutes of said meeting.

Attest: [Signature]

Maryanne Morse Clerk to the Board of County Commissioners

Date: 2/9/16

Entered by the County Finance Department

Patty Mauer

By: [Signature]  
John Horan, Chairman

Date: 2/9/16

Date: 2-15-16

**FILE COPY**

**RECEIVED**  
FEB 15 2016

SEMINOLE COUNTY FLORIDA  
FINANCE DEPT

B416405  
D 37482  
GL  
2-9-16

REVIEWED BY  
[Signature]  
2-15-16

[Signature] 2/15/16

# BUDGET AMENDMENT REQUEST

BAR# 16-028

Account Number	Subledger	Item Number	Account Title	Amount
<b>Revenues:</b>				
11901.00276926.331540.99999		3315400001	BLOCK GRANT PROJECTS-FY15 & PR	1,977,206
11902.00276931.331590.99999		3315900001	HOME PROGRAM 08/09	160,795
11902.00276932.331590.99999		3315900001	HOME PROGRAM 09/10	140,097
11902.00276933.331590.99999		3315900001	HOME PROGRAM 10/11	4,225
11902.00276934.331590.99999		3315900001	HOME PROGRAM 11/12	62,555
11902.00276935.331590.99999		3315900001	HOME PROGRAM 12/13	211,207
11902.00276936.331590.99999		3315900001	HOME PROGRAM 13/14	260,337
11902.00276997.331590.99999		3315900001	HOME PROGRAM 14/15	358,185
11904.00276941.331550.99999		3315500001	EMERGENCY SHELTER GRANT	46,114
11919.00276754.331890.99999		3318900001	MENTAL HEALTH COURT	63,645
11920.00276971.331570.99999		3315700001	NEIGHBOR STAB PROG GRANT ADMIN	569,917
11920.00276973.331570.99999		3315700001	NEIGHBOR STAB PROG-NSP3 ADMIN	274,047
11926.00276917.331540.99999		3315400001	SANFORD CDBG-13/14 GRANT	173,555
11926.00276919.331540.99999		3315400001	SANFORD CDBG-12/13 & PRIOR	45,573
11926.00276996.331540.99999		3315400001	SANFORD CDBG-14/15 GRANT	92,118
12014.00276995.335520.99999		3355200002	AFFORDABLE HOUSING 13/14	103,825
12015.00276913.335520.99999		3355200002	SHIP AFFORDABLE HOUSING 14/15	1,863,822
<b>Revenue Subtotal</b>				<b>6,407,223</b>

<b>Expenditures:</b>				
11901.00276926.580811.00001		8119999901	BLOCK GRANT PROJECTS-FY15 & PR	21,399
11901.00276926.580821.00001		8219999901	BLOCK GRANT PROJECTS-FY15 & PR	517,604
11901.00276926.580833.00001		8339999901	BLOCK GRANT PROJECTS-FY15 & PR	1,438,203
11902.00276931.580833.00001		8339999901	HOME PROGRAM 08/09	160,795
11902.00276932.580833.00001		8339999901	HOME PROGRAM 09/10	140,097
11902.00276933.580833.00001		8339999901	HOME PROGRAM 10/11	4,225
11902.00276934.580833.00001		8339999901	HOME PROGRAM 11/12	62,555
11902.00276935.530401.00001		4019999902	HOME PROGRAM 12/13	1,500
11902.00276935.530520.00001		5209999901	HOME PROGRAM 12/13	1,000
11902.00276935.580833.00001		8339999901	HOME PROGRAM 12/13	208,707
11902.00276936.580833.00001		8339999901	HOME PROGRAM 13/14	260,337
11902.00276997.530340.00001		3400380002	HOME PROGRAM 14/15	3,300
11902.00276997.530400.00001		4009999903	HOME PROGRAM 14/15	381
11902.00276997.530401.00001		4019999902	HOME PROGRAM 14/15	891
11902.00276997.530440.00001		4409999902	HOME PROGRAM 14/15	6,800
11902.00276997.530490.00001		4909999902	HOME PROGRAM 14/15	582
11902.00276997.530510.00001		5109999901	HOME PROGRAM 14/15	239
11902.00276997.530520.00001		5209999901	HOME PROGRAM 14/15	418
11902.00276997.530540.00001		5409999901	HOME PROGRAM 14/15	200
11902.00276997.530550.00001		5509999901	HOME PROGRAM 14/15	1,713
11902.00276997.540101.00001		1019999902	HOME PROGRAM 14/15	22,261
11902.00276997.580821.00001		8219999901	HOME PROGRAM 14/15	152,053
11902.00276997.580833.00001		8339999901	HOME PROGRAM 14/15	169,347
11904.00276941.530490.00001		4909999902	EMERGENCY SHELTER GRANT	4,272
11904.00276941.540101.00001		1019999902	EMERGENCY SHELTER GRANT	6,000
11904.00276941.580821.00001		8219999901	EMERGENCY SHELTER GRANT	17,759
11904.00276941.580833.00001		8339999901	EMERGENCY SHELTER GRANT	18,083
11919.00276754.530340.00001		3400380002	MENTAL HEALTH COURT	39,260

Account Number	Subledger	Item Number	Account Title	Amount
11919.00276754.530402.00001		4029999902	MENTAL HEALTH COURT	24,385
11920.00276971.530340.00001		3400380002	NEIGHBOR STAB PROG GRANT ADMIN	928
11920.00276971.530400.00001		4009999903	NEIGHBOR STAB PROG GRANT ADMIN	25
11920.00276971.530401.00001		4019999902	NEIGHBOR STAB PROG GRANT ADMIN	1,000
11920.00276971.530440.00001		4409999902	NEIGHBOR STAB PROG GRANT ADMIN	5,001
11920.00276971.530490.00001		4909999902	NEIGHBOR STAB PROG GRANT ADMIN	805
11920.00276971.530499.00001		4999999901	NEIGHBOR STAB PROG GRANT ADMIN	3,056
11920.00276971.530510.00001		5109999901	NEIGHBOR STAB PROG GRANT ADMIN	814
11920.00276971.530520.00001		5209999901	NEIGHBOR STAB PROG GRANT ADMIN	371
11920.00276971.530540.00001		5409999901	NEIGHBOR STAB PROG GRANT ADMIN	200
11920.00276971.530550.00001		5509999901	NEIGHBOR STAB PROG GRANT ADMIN	1,284
11920.00276971.540101.00001		1019999902	NEIGHBOR STAB PROG GRANT ADMIN	16,688
11920.00276971.580821.00001		8219999901	NEIGHBOR STAB PROG GRANT ADMIN	539,745
11920.00276973.530400.00001		4009999903	NEIGHBOR STAB PROG-NSP3 ADMIN	400
11920.00276973.530401.00001		4019999902	NEIGHBOR STAB PROG-NSP3 ADMIN	1,000
11920.00276973.530420.00001		4209999901	NEIGHBOR STAB PROG-NSP3 ADMIN	100
11920.00276973.530440.00001		4409999902	NEIGHBOR STAB PROG-NSP3 ADMIN	5,000
11920.00276973.530490.00001		4909999902	NEIGHBOR STAB PROG-NSP3 ADMIN	15,152
11920.00276973.530499.00001		4999999901	NEIGHBOR STAB PROG-NSP3 ADMIN	37,827
11920.00276973.530510.00001		5109999901	NEIGHBOR STAB PROG-NSP3 ADMIN	589
11920.00276973.530520.00001		5209999901	NEIGHBOR STAB PROG-NSP3 ADMIN	484
11920.00276973.530540.00001		5409999901	NEIGHBOR STAB PROG-NSP3 ADMIN	200
11920.00276973.530550.00001		5509999901	NEIGHBOR STAB PROG-NSP3 ADMIN	1,500
11920.00276973.540101.00001		1019999902	NEIGHBOR STAB PROG-NSP3 ADMIN	13,000
11920.00276973.580821.00001		8219999901	NEIGHBOR STAB PROG-NSP3 ADMIN	198,795
11926.00276917.580821.00001		8219999901	SANFORD CDBG-13/14 GRANT	55,000
11926.00276917.580833.00001		8339999901	SANFORD CDBG-13/14 GRANT	118,555
11926.00276919.580833.00001		8339999901	SANFORD CDBG-12/13 & PRIOR	45,573
11926.00276996.580821.00001		8219999901	SANFORD CDBG-14/15 GRANT	26,057
11926.00276996.580833.00001		8339999901	SANFORD CDBG-14/15 GRANT	66,061
12014.00276995.580833.00001		8339999901	AFFORDABLE HOUSING 13/14	103,825
12015.00276913.530340.00001		3400380002	SHIP AFFORDABLE HOUSING 14/15	53,065
12015.00276913.530401.00001		4019999902	SHIP AFFORDABLE HOUSING 14/15	493
12015.00276913.530510.00001		5109999901	SHIP AFFORDABLE HOUSING 14/15	787
12015.00276913.530540.00001		5409999901	SHIP AFFORDABLE HOUSING 14/15	544
12015.00276913.540101.00001		1019999902	SHIP AFFORDABLE HOUSING 14/15	56,849
12015.00276913.580833.00001		8339999901	SHIP AFFORDABLE HOUSING 14/15	1,749,858
12015.00276913.530420.00001		4209999901	SHIP AFFORDABLE HOUSING 14/15	387
12015.00276913.530490.00001		4909999902	SHIP AFFORDABLE HOUSING 14/15	1,839

**Expenditures Subtotal** 6,407,223

**Reserves:**

**Reserves Subtotal** -

6,407,223

# BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Resource Management / MSBU

Fund(s): Municipal Services Benefit Unit

RM Recommendation	
J. Stevens	1/15/16
Budget Analyst	Date
<i>JSL</i>	2/23/16
Budget Manager	Date
<i>EB</i>	2/23/16
Director	Date

PURPOSE: To allocate funding from the Municipal Services Benefit Unit (MSBU) Program Project Contingency to the Wekiva Green-Churchill Drive Road Improvement MSBU Project due to cost increase projected by results of public bid and contract award recommendation.


ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
			<b>Total</b>
			\$ -
<b>Expenditures: (credit)/debit</b>			
16000.075100.530499	4999999901	Current Charges/Obligations-Contingency	\$ (123,450)
16000.00006621.530340.00001	3400380002	Other Services	\$ 123,450
			Sub-Total
			\$ -
<b>Reserves: (credit)/debit</b>			
			Sub-Total
			\$ -
			<b>Total</b>
			\$ -

## BUDGET AMENDMENT RESOLUTION

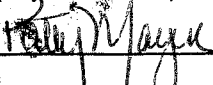
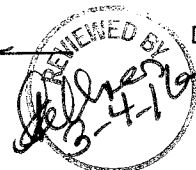
This Resolution 2016-R- 35 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 2/23/16 as reflected in the minutes of said meeting.

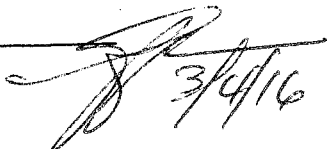
Attest:   
Maryanne Morse Clerk to the Board of County Commissioners

By:   
John Horan, Chairman

Date: 3/1/16  
Entered by the County Finance Department

Date: 2/24/16

Date: 3-4-16  
  
3-10-16  
BL

B418522  
D 37753  
GL 2-23-16



2016-R- 23

# BUDGET AMENDMENT REQUEST

BAR# 16-026

Board Date: ~~1/26/16~~  
2/9/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Environmental Services/Utilities Engineering

Fund(s): Water & Sewer Capital Improvement

RM Recommendation	
S. Carrick	1/13/16
Budget Analyst	Date
<i>SL</i>	2/9/16
Budget Manager	Date
<i>EB</i>	2/9/16
Director	Date

PURPOSE: To request additional funds for the Minor Roads Utility Upgrades Project.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: credit/(debit)</b>			
		<b>Total</b>	\$ -
<b>Expenditures: (credit)/debit</b>			
40108.00065236.560650.00001	6509999901	Construction in Progress (Minor Roads Utility Upgrades - Potable Water)	\$ 450,000
40108.00065239.560650.00001	6509999901	Construction in Progress (Oxford Rd)	\$ (450,000)
		Sub-Total	\$ -
<b>Reserves: (credit)/debit</b>			
		Sub-Total	\$ -
		<b>Total</b>	\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 23 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 2/9/2016 as reflected in the minutes of said meeting.

Attest:

Maryanne Morse Clerk to the Board of County Commissioners

Date:

Entered by the County Finance Department

By:

John Horan, Chairman

Date:

Date:

RECEIVED COPY

RECEIVED  
FEB 13 2016

SEMINOLE COUNTY, FLORIDA  
FINANCE DEPT.

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6/L  
2-9-16

REVIEWED BY  
2-15-16

2/15/16

2016-R-21

# BUDGET AMENDMENT REQUEST

BAR# 16-025

Board Date: 1/26/15

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Countywide

Fund(s): Various

RM Recommendation	
Allison Croot	1/8/16
Budget Analyst	Date
<i>AM</i>	1-26-16
Budget Manager	Date
<i>EB</i>	1-26-16
Director	Date

PURPOSE: To Carryforward available project expenditure and revenue budgets from FY 2014/15 into FY 2015/16.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
SEE ATTACHED			\$ 202,465,569
<b>Total</b>			\$ 202,465,569
<b>Expenditures: (credit)/debit</b>			
SEE ATTACHED			\$ 197,869,100
Sub-Total			\$ 197,869,100
<b>Reserves: (credit)/debit</b>			
SEE ATTACHED			\$ 4,596,469
Sub-Total			\$ 4,596,469
<b>Total</b>			\$ 202,465,569

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 21 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 1/26/16 as reflected in the minutes of said meeting.

Attest:

*Maryanne Morse*  
Maryanne Morse Clerk to the Board of County Commissioners

Date: 1-28-16

Entered by the County Finance Department

*Patty Mayan*  
B 414944  
D 36744  
G/L 1-26-16

By:

*John Horan*  
John Horan, Chairman

Date:

1/26/16

Date:

2/1/16



*[Signature]*

**BUDGET AMENDMENT REQUEST**

**BAR# 16-025**

Account Number	Subledger	Item Number	Account Title	Amount
<b>Revenues:</b>				
00110.00276760.331820.99999		3318200001	ADULT DRUG COURT TREATMENT GRA	65,300
00110.00276779.331820.99999		3318200001	ADULT DRUG COURT	19,460
00110.00276998.331820.99999		3318200001	ADULT DRUG COURT 14/15	92,193
11541.00226302.369930.99999		3699300001	STATE ROAD 436 AT RED BUG LAKE	514,576
11641.00191685.337900.99999		3379000001	ORANOLE RD DRAINAGE IMPROVEMEN	100,000
11641.00198112.366100.99999		3661000001	CR 46A CAPACITY IMP (ORANGE IN	29,400
11641.00205569.366100.99999		3661000001	RINEHART RD @ BEST BUY/WAL-MAR	3,608
11641.00226303.337900.99999		3379000001	STATE ROAD 436 AT RED BUG LAKE	468,554
11641.00226307.337900.99999		3379000001	STATE ROAD 436 AT RED BUG LAKE	513,708
11641.00283503.337900.99999		3379000001	BRIDGE - LAKE HOWELL ROAD AT H	16,140
11641.01785377.337900.99999		3379000001	TMDL EVALUATION LAKE MILLS SUB	76,560
11908.00276790.331230.99999		3312300001	EMPG FY '15-16	85,911
11908.00276791.334220.99999		3342200001	EMPA FY '15-16	65,726
11912.00006663.334220.99999		3342200001	SCHOOL SHELTER RETROFIT GRANT	551,089
11912.00276766.334220.99999		3342200001	HAZARD ANALYSIS GRANT 13/14	1,082
11912.00276850.334220.99999		3342200001	HAZARD ANALYSIS GRANT 14/15	4,252
11915.00276785.331230.99999		3312300001	2014 Homeland Security Grant	855
11915.00276787.331230.99999		3312300001	2014 SHSGP FIRE	14,970
11916.00006622.334490.99999		4901191601	LAKE JESUP SLDRS CREEK RSF OPR	500,000
11916.00009008.334490.99999		4901191601	SOLDIERS CREEK @ CR 427 RSF -	6,500,000
11916.00187767.331490.99999		4901191601	SEMINOLE WEKIVA TRAIL PHASE IV	343,514
11916.00187774.331490.99999		4901191601	RINEHART RD TRAIL	841,842
11916.00191658.331490.99999		4901191601	CR 426 SAFETY IMPROVEMENTS	1,522,228
11916.00191683.331490.99999		4901191601	SR 46 INTERSECTION IMPROVEMENT	52,234
11916.00191687.331490.99999		4901191601	INTERSECTION IMP-SR426 AND MIT	10,385
11916.00192967.331490.99999		4901191601	CR 46A SIDEWALK	41,341
11916.00192968.331490.99999		4901191601	FOREST CITY ELEMENTARY SIDEWAL	247,431
11916.00192969.331490.99999		4901191601	WEATHERSFIELD AREA SIDEWALKS	566,230
11916.00205567.331490.99999		4901191601	SIGNAL CABINETS - ATMS PHASE I	30,076
11916.00226304.334490.99999		4901191601	STATE ROAD 436 AT RED BUG LAKE	495,012
11916.00226305.334490.99999		4901191601	STATE ROAD 436 AT RED BUG LAKE	336,745
11916.00229006.334360.99999		3384200003	CASSEL CREEK STORMWATER FACILI	96,801
11916.00229007.334360.99999		3384200003	CASSEL CREEK SWF - POST CONSTR	14,385
11916.00255803.331490.99999		4901191601	STATE ROAD 46 GATEWAY SIDEWALK	19,378
11916.00265217.334360.99999		3384200003	BLACK HAMMOCK RECLAMATION TREA	1,851,252
11919.00276754.331890.99999		3318900001	MENTAL HEALTH COURT	63,645
11919.00276757.331228.99999		3312280001	SAFE HAVENSUPERVISED VISITATI	80,412
11925.00276915.334690.99999		3346900001	DCF REINVESTMENT GRANT	527,769
11930.00276921.331825.99999		3318250001	Verterans Treatment Court	315,335
00100.399999		3999990001	Beginning Fund Balance	1,075,006
00100.00207304.399999.99999		3999990001	Beginning Fund Balance	3,888
00103.399999		3999990001	Beginning Fund Balance	5,885
00104.399999		3999990001	Beginning Fund Balance	110,788
00108.399999		3999990001	Beginning Fund Balance	1,250,000
00109.399999		3999990001	Beginning Fund Balance	176,803
00111.399999		3999990001	Beginning Fund Balance	500,000
00112.399999		3999990001	Beginning Fund Balance	44,238
10101.399999		3999990001	Beginning Fund Balance	1,031,592
10102.399999		3999990001	Beginning Fund Balance	169,009
10400.399999		3999990001	Beginning Fund Balance	85,148
11000.399999		3999990001	Beginning Fund Balance	3,871,681
11001.399999		3999990001	Beginning Fund Balance	25,000
11200.399999		3999990001	Beginning Fund Balance	786,307
11201.399999		3999990001	Beginning Fund Balance	1,605,008
11500.399999		3999990001	Beginning Fund Balance	30,021,094
11541.399999		3999990001	Beginning Fund Balance	67,056,067
11560.399999		3999990001	Beginning Fund Balance	23,166,567
12500.399999		3999990001	Beginning Fund Balance	3,482,358

Account Number	Subledger	Item Number	Account Title	Amount
12601.399999		3999990001	Beginning Fund Balance	157,750
12602.399999		3999990001	Beginning Fund Balance	1,117,109
12604.399999		3999990001	Beginning Fund Balance	419,191
12801.399999		3999990001	Beginning Fund Balance	299,313
12804.399999		3999990001	Beginning Fund Balance	8,612
13000.399999		3999990001	Beginning Fund Balance	141,105
16000.399999		3999990001	Beginning Fund Balance	247,378
30600.399999		3999990001	Beginning Fund Balance	931,022
30700.399999		3999990001	Beginning Fund Balance	20,582,608
32100.399999		3999990001	Beginning Fund Balance	2,315,781
32200.399999		3999990001	Beginning Fund Balance	56,951
40100.399999		3999990001	Beginning Fund Balance	1,707,192
40102.399999		3999990001	Beginning Fund Balance	71,346
40103.399999		3999990001	Beginning Fund Balance	57,910
40105.399999		3999990001	Beginning Fund Balance	2,886,041
40106.399999		3999990001	Beginning Fund Balance	1,152,813
40108.399999		3999990001	Beginning Fund Balance	15,619,594
40201.399999		3999990001	Beginning Fund Balance	2,973,574
50300.399999		3999990001	Beginning Fund Balance	60,459
60302.00276770.399999.99999		3999990001	Beginning Fund Balance	8
60304.00006655.399999.99999		3999990001	Beginning Fund Balance	113,974
<b>Revenue Subtotal</b>				<b>202,465,569</b>

**Expenditures:**

00100.00006605.530520.00001		5209999901	E-PERMITTING SOLUTION	14,784
00100.00006617.580833.00001		8339999901	COUNTY GRANTS SUPP COMM ASSIST	142,050
00100.00006619.530522.00001		5229999910	GIS REFERENCE TOOL	7,715
00100.00006620.530460.00001		4600109001	TENNIS COURT RESURFACING	5,306
00100.00006660.580821.00001		8219999901	ARTS PROGRAMNG SEM COUNTY SCHL	2,500
00100.00006912.560660.00001		6609999901	LIBRARY BOOKS	1,558
00100.00006919.560646.00001		6469999901	EMD DISPATCH SOFTWARE	21,672
00100.00006926.560650.00001		6509999901	CHICKEN COOP	9,000
00100.00132902.560620.00001		6209999901	Critical Infrastructure	100,000
00100.00207304.560650.00001		6509999901	FALLEN HEROES MEMORIAL	3,888
00100.00231102.560630.00001		6309999901	CLASS ESCOM SYSTEM MODULE	14,880
00100.00231102.560650.00001		6509999901	CLASS ESCOM SYSTEM MODULE	18,926
00100.00234692.560680.00001		6809999901	SANLANDO PARK - SPORTS LIGHTIN	24,977
00100.00243108.560650.00001		6509999901	RENOVATIONS TO FORMER STATE'S	3,381
00100.00243113.560610.00001		6109999901	LAND ACQUISITION (ONGOING)	86,456
00100.00243113.560630.00001		6309999901	LAND ACQUISITION (ONGOING)	2,808
00100.00252102.560650.00001		6509999901	TRAILS SIGNAGE IMPROVE	8,058
00100.00276762.530521.00001		5210380003	BRIGHTHOUSE GRANT	796
00100.00276922.530340.00001		3400380002	Verterans Treatment Court	1,657
00100.00276922.530490.00001		4909999902	Verterans Treatment Court	12,029
00100.00279607.560640.00001		6409999901	PARKS APPLICATION	20,000
00100.00282602.560630.00001		6309999901	SUNLAND PARK	417,345
00100.00282602.560680.00001		6809999901	SUNLAND PARK	59,955
00100.00282602.560699.00001		6999999901	SUNLAND PARK	6,180
00100.01785359.560620.00001		6209999901	Radio Transmitter 2nd Egress	12,227
00100.01785380.560642.00001		6429999901	SOFTBALL COMPLEX SCOREBOARD	9,299
00104.00231629.530460.00001		4600109001	C.S. LEE PARK BOAT RAMP IMPROV	2,179
00104.00231629.560630.00001		6309999901	C.S. LEE PARK BOAT RAMP IMPROV	47,539
00104.00234693.530460.00001		4600109001	CAMERON WIGHT PARK BOAT RAMP I	3,035
00104.00234693.560630.00001		6309999901	CAMERON WIGHT PARK BOAT RAMP I	40,593
00104.00234696.530460.00001		4600109001	MULLET LAKE PARK BOAT RAMP IMP	2,988
00104.00234696.560630.00001		6309999901	MULLET LAKE PARK BOAT RAMP IMP	6,970
00108.00132702.560650.00001		6509999901	MODULAR BUILDINGS FOR ROADS	325,000
00108.00273922.560650.00001		6509999901	PARKING LOT-FIRE	37,194
00108.00273923.560650.00001		6509999901	FIRE ALARM-PUBLIC WORKS	12,000
00108.00273924.560650.00001		6509999901	FIRE ALARM-ENVIRONMENTAL	12,300
00108.00273967.560650.00001		6509999901	HVAC - GENERAL GOVERNMENT (ONG	8,212

Account Number	Subledger	Item Number	Account Title	Amount
00108.00273971.560650.00001		6509999901	HVAC - SHERIFF (ONGOING)	621,725
00108.00273974.530460.00001		4600109001	ROOF CAPITAL MAINTENANCE - GEN	4,800
00108.00273981.560650.00001		6509999901	EXTERIOR BUILDING CAPITAL MAIN	33,420
00108.00273982.560650.00001		6509999901	EXTERIOR BUILDING CAPITAL MAIN	31,882
00108.00273984.560650.00001		6509999901	EXTERIOR BUILDING CAPITAL MAIN	11,708
00108.00273985.560650.00001		6509999901	FLOORING REPLACEMENT - GENERAL	9,454
00108.00273987.560650.00001		6509999901	FLOORING REPLACEMENT - LEISURE	37,384
00108.00273991.560650.00001		6509999901	FIRE ALARM REPLACEMENT - GENER	7,232
00108.00273992.560650.00001		6509999901	FIRE ALARM - LEISURE (ONGOING)	13,128
00108.00273994.560650.00001		6509999901	PARKING LOT IMPROVEMENTS - GEN	72,514
00108.00273995.560650.00001		6509999901	PARKING LOT IMPROVEMENTS - LEI	6,000
00108.00274104.560650.00001		6509999901	HVAC REPLACEMENT - LIBRARIES	104,792
00110.00276760.510120.00001			ADULT DRUG COURT TREATMENT GRA	379
00110.00276760.530340.00001		3400380002	ADULT DRUG COURT TREATMENT GRA	60,650
00110.00276760.540101.00001			ADULT DRUG COURT TREATMENT GRA	4,271
00110.00276779.530310.00001		3100380001	ADULT DRUG COURT	2,969
00110.00276779.530340.00001		3400380002	ADULT DRUG COURT	5,276
00110.00276779.530402.00001		4029999902	ADULT DRUG COURT	441
00110.00276779.530520.00001		5209999901	ADULT DRUG COURT	10,774
00110.00276998.510120.00001			ADULT DRUG COURT 14/15	2,620
00110.00276998.510210.00001			ADULT DRUG COURT 14/15	358
00110.00276998.510220.00001			ADULT DRUG COURT 14/15	248
00110.00276998.510240.00001			ADULT DRUG COURT 14/15	206
00110.00276998.530310.00001	80001105	3100380001	ADULT DRUG COURT 14/15	21,750
00110.00276998.530340.00001	80001105	3400380002	ADULT DRUG COURT 14/15	44,481
00110.00276998.530402.00001	80001105	4029999902	ADULT DRUG COURT 14/15	6,355
00110.00276998.530510.00001	80001105	5109999901	ADULT DRUG COURT 14/15	644
00110.00276998.530520.00001	80001105	5209999901	ADULT DRUG COURT 14/15	11,728
00110.00276998.540101.00001	80001105		ADULT DRUG COURT 14/15	3,803
00111.00006839.560642.00001		6429999901	NETWORK EQUIPMENT REFRESH	20,000
00112.00243109.560650.00001		6509999901	RENOVATIONS TO WORK RELEASE CE	24,402
00112.00277004.560630.00001		6309999901	MOORE'S STATION SOCCER COMPLEX	12,579
00112.01785130.560640.00001		6409999901	Civil Courthouse Phone System	7,257
10101.00008305.560650.00001		6509999901	SWEETWATER COVE TRIBUTARY DRED	203,441
10101.00229117.560680.00001		6809999901	STATE ROAD 426 AT ALOMA WOODS	123,168
10101.00241702.560650.00001		6509999901	IFAS MIDWAY REGIONAL STORMWATE	6,006
10101.00259502.560650.00001		6509999901	GRACE LAKE SINKHOLE DESIGN MOD	458,652
10101.00276907.530310.00001		3100380001	WEKIVA BASIN TMDL - BMAP IMPL	4,018
10102.00006625.530490.00001		4909999902	DEVELOPERS COMMITMENT BUS SHE	169,009
10400.00006935.560642.00001		6429999901	F150 REGULAR CAB - NEW	21,287
10400.00006936.560642.00001		6429999901	F150 REGULAR CAB - NEW	21,287
10400.00006937.560642.00001		6429999901	F150 REGULAR CAB - NEW	21,287
10400.00006938.560642.00001		6429999901	F150 REGULAR CAB - NEW	21,287
11000.00234674.560650.00001		6509999901	JETTA POINT PARK	113,803
11000.00234714.560650.00001		6509999901	SOLDIERS CREEK PARK RENOVATION	705,102
11000.00234720.560650.00001		6509999901	SPORTS COMPLEX	3,052,776
11001.01785369.530480.00001		4809999901	RE-BRANDING PROMOTIONAL EVENT	25,000
11200.00006665.560630.00001		6309999901	Water Tank	32,000
11200.00006859.530521.00001		5210380003	TOWER EQUIPMENT PACKAGE	28,351
11200.00189313.560650.00001		6509999901	RENOVATION TO FIRE STATION 16	160,185
11200.00189314.560650.00001		6509999901	RENOVATION TO FIRE STATION 43	245,230
11201.00006633.530520.00001		5209999901	ENGINE	1,248
11201.00006633.560642.00001		6429999901	ENGINE	3,708
11201.00006634.560642.00001		6429999901	TOWER	1,122,860
11201.00006635.560642.00001		6429999901	ENGINE	2,443
11201.00006639.530520.00001		5209999901	1999 SPARE 03-24480	1,248
11201.00006639.560642.00001		6429999901	1999 SPARE 03-24480	5,487
11201.00006640.560642.00001		6429999901	1999 SPARE 04-24481	6,735
11201.00006641.560642.00001		6429999901	1999 ENG PUMPER 08-00399	6,735
11201.00006642.560642.00001		6429999901	1999 SPARE 06-24482	5,487
11201.00006643.560642.00001		6429999901	2003 RESCUE 01-03957	18,354

Account Number	Subledger	Item Number	Account Title	Amount
11201.00006644.560642.00001		6429999901	2001 ENG PUMPER 43-02140	13,579
11201.00006645.560642.00001		6429999901	2000 ENG PUMPER 135-01325	3,691
11201.00006646.560642.00001		6429999901	2001 RESCUE 09-780448	15,782
11201.00006647.560642.00001		6429999901	2004 RESCUE 08-05351	18,354
11201.00006648.560642.00001		6429999901	2003 RESCUE 02-04866	18,354
11201.00006649.560642.00001		6429999901	2004 RESCUE 11-04865	12,866
11201.00006650.560642.00001		6429999901	2006 RESCUE 06-06953	10,744
11201.00006845.560642.00001		6429999901	BCC-01375 FS-450 WOODS 35	125,488
11201.00006846.560642.00001		6429999901	BCC-01322 2000 EXPEDITION	10,357
11201.00006847.560642.00001		6429999901	BCC-02952 2002 TAURUS	38,000
11201.00006848.560642.00001		6429999901	BCC-02626 2001 TAURUS	38,000
11201.00006849.560642.00001		6429999901	BCC-04537 FS-450 WOODS 27	125,488
11500.00007003.560610.00001		6109999901	CR427 AT US17-92 GAS STATION R	63,275
11500.00008703.560610.00001		6109999901	SEMINOLA BLVD AT WINDER PARK D	117,327
11500.00014602.560610.00001		6109999901	WYMORE RD IMPROVEMENTS	624,516
11500.00014602.560652.00001		6529999901	WYMORE RD IMPROVEMENTS	500,000
11500.00014602.560670.00001		6709999901	WYMORE RD IMPROVEMENTS	4,751,394
11500.00014602.560680.00001		6809999901	WYMORE RD IMPROVEMENTS	221,580
11500.00015002.560610.00001		6109999901	NEW OXFORD RD WIDENING	6,080,415
11500.00015002.560652.00001		6529999901	NEW OXFORD RD WIDENING	500,000
11500.00015002.560670.00001		6709999901	NEW OXFORD RD WIDENING	4,000,000
11500.00015002.560680.00001		6809999901	NEW OXFORD RD WIDENING	780,841
11500.00015102.580814.00001		8149999901	SR 46 WIDENING FROM 2 TO 4 LAN	4,000,000
11500.00065812.560670.00001		6709999901	EASTBROOK PAVEMENT 2015	360,000
11500.00065813.560670.00001		6709999901	ENGLISH ESTATES	620,000
11500.00065814.560670.00001		6709999901	LOCH ARBOR 2015 - PAVEMENT PRO	680,000
11500.00065815.560670.00001		6709999901	MANDARIN 2015 - PAVEMENT PROGR	560,000
11500.00065816.560670.00001		6709999901	N BEAR LAKE 2015 - PAVEMENT PR	480,000
11500.00065817.560670.00001		6709999901	OSPREY POINT 2015 - PAVEMENT P	110,000
11500.00065818.560670.00001		6709999901	STILLWATER 2015 - PAVEMENT PRO	470,000
11500.00065819.560670.00001		6709999901	SUNLAND 2015 - PAVEMENT PROGRA	498,701
11500.00065820.560670.00001		6709999901	SUNRISE 2015 - PAVEMENT PROGRA	940,000
11500.00065821.560670.00001		6709999901	TUSKA RIDGE 2015 - PAVEMENT PR	540,000
11500.00065822.560670.00001		6709999901	WRENWOOD 2015 - PAVEMENT PROGR	650,000
11500.00198115.560680.00001		6809999901	CR 46A CAPACITY IMP (WIDENING)	214,736
11500.00251403.580811.00001		8119999901	RAIL RELATED TRANSIT	1,885,855
11541.00008306.560640.00001		6409999901	SWEETWATER COVE TRIBUTARY DRED	35,130
11541.00008306.560650.00001		6509999901	SWEETWATER COVE TRIBUTARY DRED	226,733
11541.00009007.560650.00001		6509999901	SOLDIERS CREEK @ CR 427 RSF -	376,359
11541.00009007.560652.00001		6529999901	SOLDIERS CREEK @ CR 427 RSF -	316,865
11541.00009007.560680.00001		6809999901	SOLDIERS CREEK @ CR 427 RSF -	91,211
11541.00137102.560670.00001		6709999901	ASPHALT SURFACE AND PAVEMENT M	919,183
11541.00137122.560650.00001		6509999901	TRAIL ASPHALT RECONSTRUCT/RESU	232,464
11541.00137133.560650.00001		6509999901	BRIDGE INSPECTION, REHABILITAT	889,400
11541.00187721.580813.00001		8139999901	RIVERWALK SIDEWALK TRAIL CITY	2,000,000
11541.00187772.560650.00001		6509999901	RINEHART RD TRAIL	195,000
11541.00187772.560652.00001		6529999901	RINEHART RD TRAIL	105,000
11541.00187772.560680.00001		6809999901	RINEHART RD TRAIL	10,774
11541.00187773.560680.00001		6809999901	LAKE MONROE LOOP TRL (MELLONVI	400,000
11541.00191657.560652.00001		6529999901	CR 426 SAFETY IMPROVEMENTS	216,969
11541.00191657.560670.00001		6709999901	CR 426 SAFETY IMPROVEMENTS	2,666,216
11541.00191664.530310.00001		3100380001	FUTURE PROJ PRE ENGINEER EVALU	1,833
11541.00191675.580814.00001		8149999901	INTERSECTION IMP-SR426 AND MIT	128,956
11541.00191675.580817.00001		8179999901	INTERSECTION IMP-SR426 AND MIT	33,509
11541.00191680.560610.00001		6109999901	CR 46A (W 25TH ST) SAFETY PROJ	1,459,265
11541.00191680.560650.00001		6509999901	CR 46A (W 25TH ST) SAFETY PROJ	350,440
11541.00191680.560652.00001		6529999901	CR 46A (W 25TH ST) SAFETY PROJ	75,000
11541.00191680.560680.00001		6809999901	CR 46A (W 25TH ST) SAFETY PROJ	92,766
11541.00191682.580813.00001		8139999901	SR 46 INTERSECTION IMPROVEMENT	23,785
11541.00191682.580814.00001		8149999901	SR 46 INTERSECTION IMPROVEMENT	23,704
11541.00191684.560652.00001		6529999901	ORANOLE RD DRAINAGE IMPROVEMEN	35,626

Account Number	Subledger	Item Number	Account Title	Amount
11541.00191684.560670.00001		6709999901	ORANOLE RD DRAINAGE IMPROVEMEN	662,671
11541.00191684.560680.00001		6809999901	ORANOLE RD DRAINAGE IMPROVEMEN	5,668
11541.00191691.560680.00001		6809999901	MARKHAM WOODS RD @ SR 434	37,771
11541.00192015.560670.00001		6709999901	BEAR LAKE RD DRAINAGE IMPROVEM	678,891
11541.00192022.560652.00001		6529999901	CR 419 @ LOCKWOOD BLVD INTERSE	40,000
11541.00192022.560670.00001		6709999901	CR 419 @ LOCKWOOD BLVD INTERSE	250,000
11541.00192022.560680.00001		6809999901	CR 419 @ LOCKWOOD BLVD INTERSE	25,564
11541.00192024.560680.00001		6809999901	SR 434 @ SAND LAKE RD INTERSEC	11,422
11541.00192025.560650.00001		6509999901	PEDESTRIAN SIGNALS - MINOR ROA	138,135
11541.00192031.560680.00001		6809999901	SOUTHWEST RD DRAINAGE IMPROVEM	31,581
11541.00192510.560610.00001		6109999901	DIKE RD SIDEWALK	55,350
11541.00192510.560650.00001		6509999901	DIKE RD SIDEWALK	75,000
11541.00192916.560650.00001		6509999901	STERLING PARK ELEMENTARY/EAGLE	327,026
11541.00192916.560652.00001		6529999901	STERLING PARK ELEMENTARY/EAGLE	34,661
11541.00192916.560680.00001		6809999901	STERLING PARK ELEMENTARY/EAGLE	13,013
11541.00192942.560650.00001		6509999901	GRAND RD SIDEWALK	275,000
11541.00192942.560680.00001		6809999901	GRAND RD SIDEWALK	59,134
11541.00192945.560650.00001		6509999901	TRUNCATED DOMES RETROFIT	168,869
11541.00192945.560680.00001		6809999901	TRUNCATED DOMES RETROFIT	52,656
11541.00192946.560610.00001		6109999901	EAST ALTAMONTE AREA SIDEWALKS	49,300
11541.00192946.560650.00001		6509999901	EAST ALTAMONTE AREA SIDEWALKS	650,000
11541.00192946.560652.00001		6529999901	EAST ALTAMONTE AREA SIDEWALKS	90,000
11541.00192946.560680.00001		6809999901	EAST ALTAMONTE AREA SIDEWALKS	68,862
11541.00192948.560650.00001		6509999901	ORANOLE RD SIDEWALKS	182,237
11541.00192948.560652.00001		6529999901	ORANOLE RD SIDEWALKS	20,946
11541.00192948.560680.00001		6809999901	ORANOLE RD SIDEWALKS	7,000
11541.00192950.560650.00001		6509999901	W HIGHLAND ST SIDEWALKS	125,000
11541.00192950.560680.00001		6809999901	W HIGHLAND ST SIDEWALKS	8,428
11541.00192952.560650.00001		6509999901	FOREST CITY ELEMENTARY SIDEWAL	15,000
11541.00192952.560652.00001		6529999901	FOREST CITY ELEMENTARY SIDEWAL	40,000
11541.00192952.560680.00001		6809999901	FOREST CITY ELEMENTARY SIDEWAL	75,587
11541.00192953.560650.00001		6509999901	WEATHERSFIELD AREA SIDEWALKS	45,000
11541.00192953.560652.00001		6529999901	WEATHERSFIELD AREA SIDEWALKS	85,000
11541.00192953.560680.00001		6809999901	WEATHERSFIELD AREA SIDEWALKS	10,644
11541.00192954.560650.00001		6509999901	WALKER ELEMENTARY SCHOOL (SNOW	47,629
11541.00192954.560652.00001		6529999901	WALKER ELEMENTARY SCHOOL (SNOW	3,839
11541.00192954.560680.00001		6809999901	WALKER ELEMENTARY SCHOOL (SNOW	13,073
11541.00192956.560650.00001		6509999901	EASTBROOK ELEMENTARY SIDEWALKS	9,860
11541.00192956.560680.00001		6809999901	EASTBROOK ELEMENTARY SIDEWALKS	10,387
11541.00192959.560650.00001		6509999901	COUNTRY CLUB RD SIDEWALKS	50,001
11541.00192959.560652.00001		6529999901	COUNTRY CLUB RD SIDEWALKS	12,276
11541.00192959.560680.00001		6809999901	COUNTRY CLUB RD SIDEWALKS	3,997
11541.00192960.560650.00001		6509999901	SPRING VALLEY ROAD SIDEWALKS	400,000
11541.00192960.560652.00001		6529999901	SPRING VALLEY ROAD SIDEWALKS	45,000
11541.00192960.560680.00001		6809999901	SPRING VALLEY ROAD SIDEWALKS	29,044
11541.00192961.560650.00001		6509999901	CURB RAMP RETROFIT	594,236
11541.00192961.560680.00001		6809999901	CURB RAMP RETROFIT	98,504
11541.00192962.560650.00001		6509999901	SIDEWALK RECONSTRUCT- ADA DIST	523,487
11541.00192962.560652.00001		6529999901	SIDEWALK RECONSTRUCT- ADA DIST	6,226
11541.00192962.560680.00001		6809999901	SIDEWALK RECONSTRUCT- ADA DIST	60,728
11541.00192965.560650.00001		6509999901	RINEHART RD SIDEWALK	287,000
11541.00192965.560652.00001		6529999901	RINEHART RD SIDEWALK	35,000
11541.00192965.560680.00001		6809999901	RINEHART RD SIDEWALK	7,305
11541.00192966.560610.00001		6109999901	CR 46A SIDEWALK	26,715
11541.00192966.560680.00001		6809999901	CR 46A SIDEWALK	30,000
11541.00198106.560610.00001		6109999901	DEAN RD WIDEN FROM 2 TO 4 LANE	3,645,419
11541.00198106.560652.00001		6529999901	DEAN RD WIDEN FROM 2 TO 4 LANE	800,000
11541.00198106.560670.00001		6709999901	DEAN RD WIDEN FROM 2 TO 4 LANE	5,451,487
11541.00198106.560680.00001		6809999901	DEAN RD WIDEN FROM 2 TO 4 LANE	70,142
11541.00198107.560652.00001		6529999901	CR 419 SAFETY IMPROVEMENTS	70,000
11541.00198107.560670.00001		6709999901	CR 419 SAFETY IMPROVEMENTS	830,000

Account Number	Subledger	Item Number	Account Title	Amount
11541.00198107.560680.00001		6809999901	CR 419 SAFETY IMPROVEMENTS	100,409
11541.00202354.560670.00001		6709999901	RAILROAD CROSSING INTERIM IMPR	27,858
11541.00205205.560670.00001		6709999901	SR 426 / CR 419 WIDENING PH1	321,280
11541.00205205.580812.00001		8129999901	SR 426 / CR 419 WIDENING PH1	5,360,571
11541.00205206.580812.00001		8129999901	SR 426 / CR 419 WIDENING PH2	8,012,031
11541.00205206.580813.00001		8139999901	SR 426 / CR 419 WIDENING PH2	489,846
11541.00205207.560670.00001		6709999901	ALTAMONTE CITY COUNTY SHARED P	2,000,000
11541.00205307.580814.00001		8149999901	SR 434 I4 TO RANGELINE	646,625
11541.00205308.580812.00001		8129999901	SR 434 AT CENTRAL FLORIDA PKWY	180,020
11541.00205308.580813.00001		8139999901	SR 434 AT CENTRAL FLORIDA PKWY	167,958
11541.00205308.580814.00001		8149999901	SR 434 AT CENTRAL FLORIDA PKWY	1,395,201
11541.00205308.580817.00001		8179999901	SR 434 AT CENTRAL FLORIDA PKWY	179,722
11541.00205311.560680.00001		6809999901	SR434 @ CR427 Intersection Imp	350,000
11541.00205568.560670.00001		6709999901	E ALTAMONTE DR @ PALM SPRINGS	500
11541.00205570.580814.00001		8149999901	SR 400 / I-4 AT SR 46 MAST ARM	6,442
11541.00205571.560670.00001		6709999901	SR 436 MAST ARM CONVERSION (3	34,174
11541.00205573.560670.00001		6709999901	SEMINOLA BLVD AT MURPHY RD MAS	20,689
11541.00205574.560670.00001		6709999901	SAND LAKE RD @ OAK HAVEN DR MA	6,429
11541.00205575.560670.00001		6709999901	SAND LAKE RD @ HICKORY DR MAST	22,108
11541.00205578.560670.00001		6709999901	Orange Blvd @ Markham	35,992
11541.00205636.560670.00001		6709999901	SR 436 FIBER UPGRADE	38,866
11541.00205745.560670.00001		6709999901	VARIABLE MESSAGE BOARDS- ATMS	272,750
11541.00205746.560670.00001		6709999901	ATMS VIDEO DETECTION PROJECT	27,929
11541.00209109.560650.00001		6509999901	LINCOLN HEIGHTS DRAINAGE IMPRO	57,065
11541.00209116.560650.00001		6509999901	RED BUG LAKE ROAD OUTFALL DRAI	91,069
11541.00209116.560680.00001		6809999901	RED BUG LAKE ROAD OUTFALL DRAI	14,179
11541.00209117.560610.00001		6109999901	RED BUG LAKE ROAD AT HOWELL CR	198,695
11541.00209117.560650.00001		6509999901	RED BUG LAKE ROAD AT HOWELL CR	776,885
11541.00209117.560680.00001		6809999901	RED BUG LAKE ROAD AT HOWELL CR	732
11541.00209119.560650.00001		6509999901	RED BUG LAKE ROAD OUTFALL DRAI	123,731
11541.00226302.560670.00001		6709999901	STATE ROAD 436 AT RED BUG LAKE	356,648
11541.00226302.560680.00001		6809999901	STATE ROAD 436 AT RED BUG LAKE	75,311
11541.00226302.580814.00001		8149999901	STATE ROAD 436 AT RED BUG LAKE	1,043,805
11541.00227073.560652.00001		6529999901	SNOW HILL RD DRAINAGE AND PAVE	100,000
11541.00227073.560670.00001		6709999901	SNOW HILL RD DRAINAGE AND PAVE	1,110,038
11541.00227075.560652.00001		6529999901	RINEHART RD PAVEMENT REHABILIT	96,860
11541.00227075.560670.00001		6709999901	RINEHART RD PAVEMENT REHABILIT	926,056
11541.00227076.560670.00001		6709999901	SAND LAKE ROAD PAVEMENT REHABI	167,932
11541.00227076.560680.00001		6809999901	SAND LAKE ROAD PAVEMENT REHABI	5,758
11541.00227077.560670.00001		6709999901	HUNT CLUB BLVD PAVEMENT REHABI	444,778
11541.00227077.560680.00001		6809999901	HUNT CLUB BLVD PAVEMENT REHABI	13,039
11541.00227078.560652.00001		6529999901	DOUGLAS AVE PAVEMENT REHABILIT	77,169
11541.00227078.560670.00001		6709999901	DOUGLAS AVE PAVEMENT REHABILIT	726,347
11541.00227078.560680.00001		6809999901	DOUGLAS AVE PAVEMENT REHABILIT	187
11541.00227079.560652.00001		6529999901	ORANOLE RD PAVEMENT REHABILITA	12,000
11541.00227079.560670.00001		6709999901	ORANOLE RD PAVEMENT REHABILITA	333,000
11541.00227079.560680.00001		6809999901	ORANOLE RD PAVEMENT REHABILITA	15,000
11541.00227080.560652.00001		6529999901	W LAKE MARY BLVD PAVEMENT REHA	30,000
11541.00227080.560670.00001		6709999901	W LAKE MARY BLVD PAVEMENT REHA	1,385,000
11541.00227080.560680.00001		6809999901	W LAKE MARY BLVD PAVEMENT REHA	35,000
11541.00227081.560652.00001		6529999901	INTERNATIONAL PKWY RESURFACING	29,902
11541.00227081.560670.00001		6709999901	INTERNATIONAL PKWY RESURFACING	719,000
11541.00227082.560652.00001		6529999901	LONGWOOD HILLS PAVEMENT REHABI	12,872
11541.00227082.560670.00001		6709999901	LONGWOOD HILLS PAVEMENT REHABI	170,241
11541.00227082.560680.00001		6809999901	LONGWOOD HILLS PAVEMENT REHABI	25,000
11541.00227083.560652.00001		6529999901	SLAVIA RD RESURFACING	20,000
11541.00227083.560670.00001		6709999901	SLAVIA RD RESURFACING	250,000
11541.00227083.560680.00001		6809999901	SLAVIA RD RESURFACING	30,000
11541.00227085.560652.00001		6529999901	CR 419 (E BROADWAY ST) RESURFA	100,000
11541.00227085.560670.00001		6709999901	CR 419 (E BROADWAY ST) RESURFA	1,392,237
11541.00228303.560650.00001		6509999901	SYLVAN LAKE OUTFALL / LAKE LEV	254,971



Account Number	Subledger	Item Number	Account Title	Amount
11541.00228303.560652.00001		6529999901	SYLVAN LAKE OUTFALL / LAKE LEV	9,138
11541.00229005.560680.00001		6809999901	CASSEL CREEK STORMWATER FACILI	117,916
11541.00229118.560650.00001		6509999901	STATE ROAD 426 AT ALOMA WOODS	68,670
11541.00241703.560650.00001		6509999901	IFAS MIDWAY REGIONAL STORMWATE	74,557
11541.00255802.580814.00001		8149999901	STATE ROAD 46 GATEWAY SIDEWALK	281,972
11541.00255802.580817.00001		8179999901	STATE ROAD 46 GATEWAY SIDEWALK	100,058
11541.00262123.530340.00001		3400380002	ASSET PAVEMENT MANAGEMENT INV.	11,638
11541.00262134.530340.00001		3400380002	ASSET MANAGEMENT-INFRASTRUCTUR	115,000
11541.00262152.560610.00001		6109999901	PUBLIC WORKS MINOR PROJECTS	5,714
11541.00262152.560650.00001		6509999901	PUBLIC WORKS MINOR PROJECTS	48,505
11541.00262152.560680.00001		6809999901	PUBLIC WORKS MINOR PROJECTS	99,068
11541.00262162.560650.00001		6509999901	DIRT ROAD PAVING PROGRAM	557,991
11541.00265102.560670.00001		6709999901	COUNTYWIDE PIPE LINING PROGRAM	463,723
11541.00265213.560680.00001		6809999901	BROOKSIDE ROAD AT BROOKSIDE CO	67,705
11541.00265214.560680.00001		6809999901	BEAR GULLY CANAL AT CHAPMAN RO	256,577
11541.00265216.560650.00001		6509999901	WAVERLY DR CULVERT REPLACEMENT	57,609
11541.00265216.560680.00001		6809999901	WAVERLY DR CULVERT REPLACEMENT	8,710
11541.00265218.560680.00001		6809999901	SIX MILE CREEK @ MILLER ROAD -	159,350
11541.00265219.560680.00001		6809999901	SIX MILE CREEK @ EAGLE LAKE RS	103,393
11541.00265220.560680.00001		6809999901	BLACK HAMMOCK RECLAMATION TREA	211,659
11541.00265302.560680.00001		6809999901	WEKIVA BASIN TMDL PHASE I	150,406
11541.00265402.560680.00001		6809999901	TMDL EVALUATION LAKE MILLS SUB	257,913
11541.00265502.560680.00001		6809999901	MULLET LAKE PARK RD - MIDDLE S	250,000
11541.00265503.560650.00001		6509999901	US 17/92 @ SPTS PROJECT	200,000
11541.00265503.580813.00001		8139999901	US 17/92 @ SPTS PROJECT	90,260
11541.00276908.560650.00001		6509999901	WEKIVA BASIN TMDL - BMAP IMPLE	53,086
11541.00276910.560650.00001		6509999901	LAKE JESUP TMDL PROJECT - HOWE	78,931
11541.00277002.560650.00001		6509999901	LAKE MARY BOULEVARD AT SUN DRI	1,267,585
11541.00277002.560652.00001		6529999901	LAKE MARY BOULEVARD AT SUN DRI	200,000
11541.00277002.560680.00001		6809999901	LAKE MARY BOULEVARD AT SUN DRI	124,103
11541.00282808.560680.00001		6809999901	Spartan Rd at US 17-92 Intsctn	81,481
11541.00283102.560650.00001		6509999901	WEKIVA SPRINGS RD BRIDGE	110,000
11541.00283502.560650.00001		6509999901	BRIDGE - LAKE HOWELL ROAD AT H	719,036
11541.00283502.560652.00001		6529999901	BRIDGE - LAKE HOWELL ROAD AT H	130,481
11541.00283502.560680.00001		6809999901	BRIDGE - LAKE HOWELL ROAD AT H	40,562
11541.00284802.580813.00001		8139999901	SR 46 PD & E STUDY	97,153
11541.00285002.560610.00001		6109999901	LAKE HODGE OUTFALL	48,600
11560.01785134.560680.00001		6809999901	Lake Mary Blvd Intersection	150,000
11560.01785135.580812.00001		8129999901	SR 426 / CR 419-County/Oviedo	4,700,000
11560.01785136.580813.00001		8139999901	SR 434 at Mitchell Hammock Rd	28,091
11560.01785137.580813.00001		8139999901	SR 436 at CR 427	250,000
11560.01785138.580813.00001		8139999901	SR 436 - County/Altamonte	250,000
11560.01785139.580813.00001		8139999901	SR 436 Multimodal Imp	1,000,000
11560.01785140.580813.00001		8139999901	SR 436 Multimodal Impr	1,000,000
11560.01785141.530310.00001		3100380001	Pedestrian & Bicycle Crossing	250,000
11560.01785158.560650.00001		6509999901	SR 46 at Towne Center/Hickman	250,118
11560.01785159.560650.00001		6509999901	SR 46 at Rinehart Road	250,118
11560.01785160.560650.00001		6509999901	State Road 434 at Orange	250,118
11560.01785161.560650.00001		6509999901	State Road 434 @ Cons Svcs	175,000
11560.01785162.560650.00001		6509999901	Lake Mary Blvd @ Mellonville	175,000
11560.01785163.560650.00001		6509999901	Mast Arm Inspections	110,000
11560.01785164.560650.00001		6509999901	Towne Center Mast Arm Rebuilds	9,052
11560.01785165.560650.00001		6509999901	Mast Arm Refurbishments	100,784
11560.01785168.560650.00001		6509999901	Controller Upgrades	325
11560.01785170.530310.00001		3100380001	ITS Master Plan	200,000
11560.01785171.560650.00001		6509999901	VMS Upgrades	300,000
11560.01785172.560650.00001		6509999901	SR 434 Fiber Upgrade	210
11560.01785173.560650.00001		6509999901	Wekiva Springs Road Fiber Upg	1,301
11560.01785174.560650.00001		6509999901	SR 436 Fiber Upgrade	624
11560.01785177.560650.00001		6509999901	Fort Christmas Road	319,755
11560.01785178.560650.00001		6509999901	Tuskawilla Road	570,000

Account Number	Subledger	Item Number	Account Title	Amount
11560.01785179.560650.00001		6509999901	Osceola Road/Select Locations	1,300,000
11560.01785180.560650.00001		6509999901	Lake Mills Rd	200,000
11560.01785181.560650.00001		6509999901	North Street	170,000
11560.01785182.560650.00001		6509999901	Dog Track Rd	350,000
11560.01785183.560650.00001		6509999901	Seminola Blvd	520,000
11560.01785217.560650.00001		6509999901	Chuluota	880,000
11560.01785218.560650.00001		6509999901	Harrison Street	50,000
11560.01785219.560650.00001		6509999901	N. Cameron Avenue	50,000
11560.01785220.560650.00001		6509999901	Cameron Avenue	120,000
11560.01785222.560650.00001		6509999901	Pavement Mgmt Testing & Insp	250,000
11560.01785224.530340.00001		3400380002	Asset Management Insp & Inv	250,000
11560.01785227.560680.00001		6809999901	Howell Creek RSF	100,000
11560.01785228.560680.00001		6809999901	Cassel Creek, Phase 2	150,000
11560.01785231.560680.00001		6809999901	Big Wekiva Basin Master Plan	250,000
11560.01785234.560680.00001		6809999901	Subdivision Retrofit	200,000
11560.01785235.560650.00001		6509999901	Bear Gully	138,462
11560.01785236.560650.00001		6509999901	Bear Lake	150,000
11560.01785237.560650.00001		6509999901	Black Hammock	800,000
11560.01785238.560650.00001		6509999901	Southwest Rd	348,800
11560.01785238.560680.00001		6809999901	Southwest Rd	150,000
11560.01785240.560650.00001		6509999901	Pipe Lining & Related Insp	1,095,770
11560.01785241.560650.00001		6509999901	Pipe Lining/Roads Division	9,162
11560.01785244.560610.00001		6109999901	W Airport Blvd Sidewalk	100,000
11560.01785244.560680.00001		6809999901	W Airport Blvd Sidewalk	100,000
11560.01785246.560650.00001		6509999901	Raven Ave Sidewalk	100,000
11560.01785247.560680.00001		6809999901	Brooks Ln Sidewalk	100,000
11560.01785280.560650.00001		6509999901	W McCulloch Rd	350,000
11560.01785283.560650.00001		6509999901	Northwestern / Little Wekiva	175,000
11560.01785284.560650.00001		6509999901	CST Howell Creek Trestle	100,000
11560.01785285.560650.00001		6509999901	Wekiva Springs Rd B774048	100,000
11560.01785295.560650.00001		6509999901	CR 419 at Sanctuary Dr	80,000
11560.01785296.560650.00001		6509999901	Markham Woods Rd at SR 434	250,000
11560.01785297.560650.00001		6509999901	Minor Projects > \$50,000	250,000
11560.01785310.530310.00001		3100380001	Miscellaneous Traffic Studies	121,520
11560.01785313.560650.00001		6509999901	LED Street Sign Upgrade	175,000
11560.01785316.560680.00001		6809999901	EE Williamson Rd Trail Connect	200,000
11560.01785317.530310.00001		3100380001	Trails within Power Corridors	250,000
11560.01785318.530310.00001		3100380001	East Seminole Unpaved Trail	100,000
11560.01785320.580814.00001		8149999901	Oxford Rd Redevelopment - Cass	1,511,245
11560.01785324.560650.00001		6509999901	Fiber Expansion - Countywide	679,135
11560.99999906.560651.00001		6519999901	Project Management (GEC)	551,977
11641.00191685.560670.00001		6709999901	ORANOLE RD DRAINAGE IMPROVEMEN	100,000
11641.00198112.560670.00001		6709999901	CR 46A CAPACITY IMP (ORANGE IN	29,400
11641.00205569.560670.00001		6709999901	RINEHART RD @ BEST BUY/WAL-MAR	3,608
11641.00226303.560670.00001		6709999901	STATE ROAD 436 AT RED BUG LAKE	468,554
11641.00226307.560670.00001		6709999901	STATE ROAD 436 AT RED BUG LAKE	513,708
11641.00283503.560650.00001		6509999901	BRIDGE - LAKE HOWELL ROAD AT H	7,283
11641.00283503.560652.00001		6529999901	BRIDGE - LAKE HOWELL ROAD AT H	8,857
11641.01785377.560680.00001		6809999901	TMDL EVALUATION LAKE MILLS SUB	76,560
11908.00276790.530340.00001		3400380002	EMPG FY '15-16	6,000
11908.00276790.530410.00001		4101405405	EMPG FY '15-16	808
11908.00276790.530470.00001		4709999901	EMPG FY '15-16	1,000
11908.00276790.530480.00001		4809999901	EMPG FY '15-16	4,000
11908.00276790.530510.00001		5109999901	EMPG FY '15-16	2,000
11908.00276790.530520.00001		5209999901	EMPG FY '15-16	27,103
11908.00276790.530521.00001		5210380003	EMPG FY '15-16	10,000
11908.00276790.530522.00001		5229999910	EMPG FY '15-16	5,000
11908.00276790.530550.00001		5509999901	EMPG FY '15-16	20,000
11908.00276790.560642.00001		6429999901	EMPG FY '15-16	10,000
11908.00276791.510130.00001			EMPA FY '15-16	7,480
11908.00276791.510210.00001			EMPA FY '15-16	2,189

Account Number	Subledger	Item Number	Account Title	Amount
11908.00276791.510240.00001			EMPA FY '15-16	20
11908.00276791.530340.00001		3400380002	EMPA FY '15-16	4,500
11908.00276791.530400.00001		4009999903	EMPA FY '15-16	990
11908.00276791.530460.00001		4600109001	EMPA FY '15-16	6,117
11908.00276791.530470.00001		4709999901	EMPA FY '15-16	3,000
11908.00276791.530480.00001		4809999901	EMPA FY '15-16	5,000
11908.00276791.530510.00001		5109999901	EMPA FY '15-16	1,744
11908.00276791.530520.00001		5209999901	EMPA FY '15-16	30,476
11908.00276791.530540.00001		5409999901	EMPA FY '15-16	1,760
11908.00276791.530550.00001		5509999901	EMPA FY '15-16	2,450
11912.00006663.580811.00001		8119999901	SCHOOL SHELTER RETROFIT GRANT	551,089
11912.00276766.530499.00001		4999999901	HAZARD ANALYSIS GRANT 13/14	1,082
11912.00276850.510120.00001			HAZARD ANALYSIS GRANT 14/15	400
11912.00276850.530499.00001		4999999901	HAZARD ANALYSIS GRANT 14/15	3,852
11915.00276785.530550.00001		5509999901	2014 Homeland Security Grant	855
11915.00276787.530520.00001		5209999901	2014 SHSGP FIRE	6,220
11915.00276787.530550.00001		5509999901	2014 SHSGP FIRE	8,750
11916.00006622.530310.00001		3100380001	LAKE JESUP SLDRS CREEK RSF OPR	500,000
11916.00009008.560650.00001		6509999901	SOLDIERS CREEK @ CR 427 RSF -	6,000,000
11916.00009008.560652.00001		6529999901	SOLDIERS CREEK @ CR 427 RSF -	500,000
11916.00187767.560650.00001		6509999901	SEMINOLE WEKIVA TRAIL PHASE IV	339,630
11916.00187767.560652.00001		6529999901	SEMINOLE WEKIVA TRAIL PHASE IV	3,884
11916.00187774.560650.00001		6509999901	RINEHART RD TRAIL	841,842
11916.00191658.560652.00001		6529999901	CR 426 SAFETY IMPROVEMENTS	136,065
11916.00191658.560670.00001		6709999901	CR 426 SAFETY IMPROVEMENTS	1,386,163
11916.00191683.580814.00001		8149999901	SR 46 INTERSECTION IMPROVEMENT	52,234
11916.00191687.580817.00001		8179999901	INTERSECTION IMP-SR426 AND MIT	10,385
11916.00192967.560680.00001		6809999901	CR 46A SIDEWALK	41,341
11916.00192968.560650.00001		6509999901	FOREST CITY ELEMENTARY SIDEWAL	247,431
11916.00192969.560650.00001		6509999901	WEATHERSFIELD AREA SIDEWALKS	566,230
11916.00205567.580811.00001		8119999901	SIGNAL CABINETS - ATMS PHASE I	30,076
11916.00226304.580814.00001		8149999901	STATE ROAD 436 AT RED BUG LAKE	495,012
11916.00226305.580814.00001		8149999901	STATE ROAD 436 AT RED BUG LAKE	336,745
11916.00229006.530340.00001		3400380002	CASSEL CREEK STORMWATER FACILI	2,748
11916.00229006.560650.00001		6509999901	CASSEL CREEK STORMWATER FACILI	94,053
11916.00229007.560650.00001		6509999901	CASSEL CREEK SWF - POST CONSTR	14,385
11916.00255803.580813.00001		8139999901	STATE ROAD 46 GATEWAY SIDEWALK	104
11916.00255803.580814.00001		8149999901	STATE ROAD 46 GATEWAY SIDEWALK	406
11916.00255803.580817.00001		8179999901	STATE ROAD 46 GATEWAY SIDEWALK	18,868
11916.00265217.530310.00001		3100380001	BLACK HAMMOCK RECLAMATION TREA	200,000
11916.00265217.560650.00001		6509999901	BLACK HAMMOCK RECLAMATION TREA	1,518,400
11916.00265217.560680.00001		6809999901	BLACK HAMMOCK RECLAMATION TREA	132,852
11919.00276754.530340.00001		3400380002	MENTAL HEALTH COURT	39,260
11919.00276754.530402.00001		4029999902	MENTAL HEALTH COURT	24,385
11919.00276757.530340.00001		3400380002	SAFE HAVENSUPERVISED VISITATI	32,227
11919.00276757.530402.00001		4029999902	SAFE HAVENSUPERVISED VISITATI	39,697
11919.00276757.530550.00001		5509999901	SAFE HAVENSUPERVISED VISITATI	250
11919.00276757.540101.00001			SAFE HAVENSUPERVISED VISITATI	8,238
11925.00276915.530310.00001		3100380001	DCF REINVESTMENT GRANT	438,175
11925.00276915.540101.00001			DCF REINVESTMENT GRANT	89,594
11930.00276921.530310.00001		3100380001	Verterans Treatment Court	53,472
11930.00276921.530340.00001		3400380002	Verterans Treatment Court	125,129
11930.00276921.530402.00001		4029999902	Verterans Treatment Court	12,645
11930.00276921.530520.00001		5209999901	Verterans Treatment Court	119,889
11930.00276921.530521.00001		5210380003	Verterans Treatment Court	4,200
12500.00310002.560650.00001		6509999901	REPLACE 911 SYSTEM	3,452,500
12601.00007004.560610.00001		6109999901	CR427 AT US17-92 GAS STATION R	90,464
12601.00008704.560610.00001		6109999901	SEMINOLA BLVD AT WINDER PARK D	67,286
12602.00054104.560670.00001		6709999901	LAKE EMMA RD WIDEN FROM 2 TO 4	20,000
12602.00198109.560680.00001		6809999901	CR 46A CAPACITY IMP (WIDENING)	239,206
12602.00198111.560652.00001		6529999901	CR 46A CAPACITY IMP (ORANGE IN	50,000

Account Number	Subledger	Item Number	Account Title	Amount
12602.00198111.560670.00001		6709999901	CR 46A CAPACITY IMP (ORANGE IN	650,000
12602.00198111.560680.00001		6809999901	CR 46A CAPACITY IMP (ORANGE IN	100,000
12801.00012805.560670.00001		6709999901	AFFIC PREEMPTION DEVICES	254,313
12804.00006913.560660.00001		6609999901	LIBRARY BOOKS	8,612
13000.00276902.530310.00001		3100380001	MAX DAILY LOAD REDUCTION	54,749
13000.00276909.530310.00001		3100380001	WEKIVA BASIN TMDL - BMAP IMPLE	5,104
13000.00276911.530310.00001		3100380001	LAKE JESUP TMDL PROJECT - HOWE	19,862
13000.00284202.530310.00001		3100380001	LK JESSUP GRNDWTR SEEPAGE	61,390
16000.00006621.530340.00001		3400380002	WEKIVA GREEN-CHURCHILL DRIVE	247,378
30600.00249202.560650.00001		6509999901	COMMUNICATION TOWER REPLACEMEN	105,040
30600.00281502.560650.00001		6509999901	RADIO SYSTEM - P25 DIGITAL UPG	825,982
30700.00234743.560650.00001		6509999901	SPORTS COMPLEX	20,582,608
32100.00187716.530310.00001		3100380001	CROSS SEMINOLE TRAIL MONITORIN	19,601
32100.00187726.530460.00001		4600109001	SEMINOLE WEKIVA TRAIL RENOVATI	1,424
32100.00187726.530521.00001		5210380003	SEMINOLE WEKIVA TRAIL RENOVATI	2,500
32100.00187726.560650.00001		6509999901	SEMINOLE WEKIVA TRAIL RENOVATI	3,222
32100.00187766.560650.00001		6509999901	CROSS SEMINOLE TRAIL MISSING L	1,067,918
32100.00187768.560650.00001		6509999901	SEMINOLE WEKIVA TRAIL PHASE IV	104,690
32100.00187770.560650.00001		6509999901	CROSS SEMINOLE TRL-DOWNTOWN OV	166,980
32100.00187770.560680.00001		6809999901	CROSS SEMINOLE TRL-DOWNTOWN OV	27,749
32100.00187771.560610.00001		6109999901	LONGWOOD MARKHAM TRAIL CONNECT	48,110
32100.00187771.560650.00001		6509999901	LONGWOOD MARKHAM TRAIL CONNECT	690,000
32100.00187771.560652.00001		6529999901	LONGWOOD MARKHAM TRAIL CONNECT	60,000
32100.00187771.560680.00001		6809999901	LONGWOOD MARKHAM TRAIL CONNECT	55,027
32100.00234705.560650.00001		6509999901	BLACK BEAR WILDERNESS AREA IMP	664
32100.00234715.560650.00001		6509999901	LAKE HARNEY WILDERNESS AREA IM	50,657
32100.00234716.560650.00001		6509999901	GENEVA WILDERNESS AREA IMPROVE	8,053
32200.00045205.560650.00001		6509999901	COURTHOUSE RENOVATIONS	56,951
40100.00006606.530310.00001		3100380001	WETLANDS MON SITE INST CUP8213	240,711
40100.00006607.530310.00001		3100380001	UNIDIRECTIONAL FLUSHING PROGRA	200,723
40100.00006629.560642.00001		6429999901	CRITICAL RADIO UPGRADES/REPLAC	250,000
40100.00022903.560650.00001		6509999901	SMALL METER REPLACEMENT PROGRA	382,394
40100.00063604.530521.00001		5210380003	STILLWATER SUBDIVISION INV	3,300
40100.00063604.560640.00001		6409999901	STILLWATER SUBDIVISION INV	45,000
40102.00178306.560650.00001		6509999901	COUNTRY CLUB WATER TREATMENT P	59,106
40102.00216712.560650.00001		6509999901	MARKHAM WATER TREATMENT PLANT	12,240
40103.00082925.560650.00001		6509999901	GREENWOOD LAKES POWER EASEMENT	57,910
40105.00024811.560650.00001		6509999901	SCADA SYSTEM HARDWARE	200,000
40105.00040303.560690.00001		6909999901	CAPITALIZED LABOR PROJECT	16,406
40105.00064504.560650.00001		6509999901	WATER DISTRIBUTION UPGRADES	15,510
40105.00064556.560650.00001		6509999901	LARGE METER IMPROVEMENT PROGRA	3,102
40105.00064569.560650.00001		6509999901	MISCELLANEOUS INTERCONNECTS PH	756,613
40105.00064584.560650.00001		6509999901	DRUID HILLS DISTRIBUTION UPGRA	318,325
40105.00082928.560650.00001		6509999901	PUMP STATION UPGRADES	995,176
40105.00178307.560650.00001		6509999901	COUNTRY CLUB WATER TREATMENT P	9,256
40105.00181603.560650.00001		6509999901	YANKEE LAKE SURFACE WATER PLAN	98,125
40105.00195211.560650.00001		6509999901	YANKEE LK WASTEWATER REGIONAL	141,386
40105.00195714.560650.00001		6509999901	SOUTHEAST REGIONAL WATER TREAT	47,850
40105.00195717.560650.00001		6509999901	LYNWOOD WATER TREATMENT FACILI	98,506
40105.00201102.560650.00001		6509999901	CONSUMPTIVE USE PERMIT CONSOLI	3,095
40105.00201543.560650.00001		6509999901	SOUTHEAST REGIONAL WELL #3 REH	1,898
40105.00201546.560650.00001		6509999901	Lake Hayes Well #1 Conversion	30,001
40105.00203102.560650.00001		6509999901	SECURITY IMPROVEMENTS/ENHANCEM	2,119
40105.00203205.560650.00001		6509999901	APPLE VALLEY TRANSMISSION MAIN	117,820
40105.00216716.560650.00001		6509999901	HEATHROW WELL EQUIPMENT IMPROV	2,929
40105.00216719.560650.00001		6509999901	HEATHROW WELLFIELD REDIRECT	16,739
40106.00040304.560690.00001		6909999901	CAPITALIZED LABOR PROJECT	24,814
40106.00064564.560650.00001		6509999901	DRUID HILLS DISTRIBUTION UPGRA	459,993
40106.00065228.560650.00001		6509999901	DEAN ROAD WIDENING	66,045
40106.00082923.560650.00001		6509999901	PUMP STATION UPGRADES	311,942
40106.00178308.560650.00001		6509999901	COUNTRY CLUB WATER TREATMENT P	33,146

Account Number	Subledger	Item Number	Account Title	Amount
40106.00195712.560650.00001		6509999901	LYNWOOD WATER TREATMENT FACILI	78,042
40106.00195715.560650.00001		6509999901	SOUTHEAST REGIONAL WATER TREAT	21,121
40106.00201545.560650.00001		6509999901	LAKE HAYES WELL #1 CONVERSION	23,960
40106.00216714.560650.00001		6509999901	MARKHAM WATER TREATMENT PLANT	117,992
40106.00216717.560650.00001		6509999901	HEATHROW WELL EQUIPMENT IMPROV	9,837
40106.00216720.560650.00001		6509999901	HEATHROW WELLFIELD REDIRECT	4,941
40108.00021716.560650.00001		6509999901	OVERSIZING & EXTENSION-SANITAR	50,000
40108.00021717.560650.00001		6509999901	OVERSIZING & EXTENSIONS-POTABL	53,000
40108.00021719.560650.00001		6509999901	TOWN AND COUNTRY RECLAIMED MAI	980,000
40108.00024812.560650.00001		6509999901	SCADA SYSTEM HARDWARE	25,000
40108.00024814.530310.00001		3100380001	SYSTEM WIDE DATA COLLECTION/MG	75,000
40108.00064527.560650.00001		6509999901	BEAR LAKE WATER MAIN LOOP	10,110
40108.00064557.560650.00001		6509999901	LARGE METER IMPROVEMENT PROGRA	87,572
40108.00064565.560650.00001		6509999901	DRUID HILLS DISTRIBUTION UPGRA	817,850
40108.00064568.560650.00001		6509999901	RECLAIM MAIN VALVE UPGRADES	50,000
40108.00064570.560650.00001		6509999901	MISCELLANEOUS INTERCONNECTS PH	175,464
40108.00065229.560650.00001		6509999901	DEAN ROAD WIDENING	330,000
40108.00065231.560650.00001		6509999901	LONGWOOD/MARKHAM ROAD TRAIL EX	50,000
40108.00065234.560650.00001		6509999901	WEKIVA PARKWAY UTILITY RELOCAT	250,001
40108.00065237.560650.00001		6509999901	MINOR ROADS UTILITY UPGRADES-S	75,000
40108.00065238.560680.00001		6809999901	CR-46A WIDENING - RINEHART RD	125,000
40108.00065239.560680.00001		6809999901	OXFORD ROAD IMPROVEMENTS - 17-	125,000
40108.00065243.560650.00001		6509999901	HOWARD AVENUE POTABLE WATER IM	25,000
40108.00065244.560650.00001		6509999901	SR 436 & 17/92 FLYOVER	102,244
40108.00065251.560650.00001		6509999901	17-92 Utility Relocations	1,223,171
40108.00065253.560650.00001		6509999901	TUSKAWILLA FORCE MAIN	185,000
40108.00082922.560650.00001		6509999901	PUMP STATION CONVERSION TO DIG	61,817
40108.00082924.560650.00001		6509999901	PUMP STATION UPGRADES	781,162
40108.00082926.560650.00001		6509999901	GREENWOOD LAKES POWER EASEMENT	200,001
40108.00083116.560650.00001		6509999901	FORCE MAIN & AIR RELEASE VALVE	151,961
40108.00083117.560650.00001		6509999901	GRAVITY SEWER & MANHOLE CONDIT	143,171
40108.00083118.560650.00001		6509999901	SOUTHWEST SERVICE AREA FORCE M	210,001
40108.00164306.560650.00001		6509999901	YANKEE LAKE ALTERNATIVE WATER	50,000
40108.00195209.560650.00001		6509999901	YANKEE LK WASTEWATER REGIONAL	2,100,000
40108.00195713.560650.00001		6509999901	LYNWOOD WATER TREATMENT FACILI	1,027,893
40108.00195716.560650.00001		6509999901	SOUTHEAST REGIONAL WATER TREAT	14,891
40108.00200402.560650.00001		6509999901	MARKHAM AQUIFER STORAGE WELL	60,001
40108.00201103.560650.00001		6509999901	CONSUMPTIVE USE PERMIT CONSOLI	56,179
40108.00201522.560650.00001		6509999901	POTABLE WELL IMPROVEMENTS	51,764
40108.00201531.560650.00001		6509999901	MISCELLANEOUS WELL PROJECTS	4,701
40108.00201537.560650.00001		6509999901	SOUTHEAST REGIONAL WELL #3 REH	62,837
40108.00201538.560650.00001		6509999901	LAKE HAYES WELL #1 CONVERSION	12,585
40108.00201539.560650.00001		6509999901	LAKES HAYES WELL #3 CONVERSION	115,582
40108.00203104.560650.00001		6509999901	SECURITY IMPROVEMENTS/ENHANCEM	75,238
40108.00203107.560650.00001		6509999901	SECURITY IMPROVEMENTS/ENHANCEM	125,000
40108.00203206.560650.00001		6509999901	APPLE VALLEY TRANSMISSION MAIN	50,000
40108.00216426.560650.00001		6509999901	IRON BRIDGE AGREEMENT	1,210,000
40108.00216715.560650.00001		6509999901	MARKHAM WATER TREATMENT PLANT	7,523
40108.00216718.560650.00001		6509999901	HEATHROW WELL EQUIPMENT IMPROV	69,751
40108.00216727.560650.00001		6509999901	HEATHROW WELL #1 REPLACEMENT	1,020,575
40108.00216728.560650.00001		6509999901	HEATHROW WELL #4 REPLACEMENT	1,020,574
40108.00227416.560650.00001		6509999901	GREENWOOD LAKES WATER RECLAIME	1,575,872
40108.00283004.560650.00001		6509999901	SSNOCWTA INFILTRATION & INFLO	176,109
40201.00006614.530490.00001		4909999902	BEAR RESISTANT CANS PROGRAM	8,200
40201.00006630.560642.00001		6429999901	CRITICAL RADIO UPGRADES/REPLAC	120,175
40201.00006631.560642.00001		6429999901	PORTABLE LIGH TOWER	8,581
40201.00006760.560642.00001		6429999901	BCC3780335 INTERNATIONAL S	(15,555)
40201.00006780.560642.00001		6429999901	BCC780018 - 2007 DOOSAN FOR	7,974
40201.00160802.560650.00001		6509999901	LANDFILL ROADWAYS REPAIRS	296,225
40201.00201902.560650.00001		6509999901	TIPPING FLOOR RESURFACING	282,217
40201.00244511.560650.00001		6509999901	LANDFILL SCALEHOUSE	1,093,062

Account Number	Subledger	Item Number	Account Title	Amount
40201.00244516.560650.00001		6509999901	OSCEOLA ROAD LANDFILL TELEMETR	148,845
40201.00244517.560650.00001		6509999901	TRANSFER STATION REFURBISHMENT	282,730
40201.00244604.560650.00001		6509999901	LANDFILL GAS SYSTEM EXPANSION	435,203
40201.00244802.560650.00001		6509999901	LANDFILL TITLE FIVE AIR PERMIT	73,729
40201.00244807.530340.00001		3400380002	Landfill NPDES Permit	30,000
40201.00276702.560650.00001		6509999901	LANDFILL FUEL ISLAND ROOF	69,918
40201.00281203.560650.00001		6509999901	Landfill Staging Area Repaving	87,565
50300.00006659.530340.00001		3400380002	WELLNESS PROGRAM	60,459
60302.00276770.580833.00001		8339999901	SAFE KIDS SEMINOLE COUNTY	8
60304.00006655.530499.00001		4999999901	ANIMAL SERVICES DONATIONS	113,974
			<b>Expenditures Subtotal</b>	<b>197,869,100</b>
<b>Reserves:</b>				
00100.999901.599998		9989999901	RESERVES & CONTINGENCIES	71,447
00103.999967.599998		9989999901	RESERVES & CONTINGENCIES	5,885
00104.999974.599998		9989999901	RESERVES & CONTINGENCIES	7,484
00108.999916.599998		9989999901	RESERVES & CONTINGENCIES	(98,745)
00109.999983.599998		9989999901	RESERVES & CONTINGENCIES	176,803
00111.999984.599998		9989999901	RESERVES & CONTINGENCIES	480,000
10101.999902.599998		9989999901	RESERVES & CONTINGENCIES	236,307
11200.999912.599998		9989999901	RESERVES & CONTINGENCIES	320,541
11500.999955.599994		9949999901	RESERVES & CONTINGENCIES	372,454
11541.999941.599994		9949999901	RESERVES & CONTINGENCIES	1,451,227
12500.999925.599998		9989999901	RESERVES & CONTINGENCIES	29,858
12602.999907.599994		9949999901	RESERVES & CONTINGENCIES	57,903
12604.999909.599994		9949999901	RESERVES & CONTINGENCIES	419,191
12801.999913.599998		9989999901	RESERVES & CONTINGENCIES	45,000
32100.999990.599994		9949999901	RESERVES & CONTINGENCIES	9,186
40100.999903.599998		9989999901	RESERVES & CONTINGENCIES	585,064
40105.999915.599994		9949999901	RESERVES & CONTINGENCIES	11,185
40106.999995.599994		9949999901	RESERVES & CONTINGENCIES	980
40108.999928.599994		9949999901	RESERVES & CONTINGENCIES	369,994
40201.999942.599998		9989999901	RESERVES & CONTINGENCIES	44,705
			<b>Reserves Subtotal</b>	<b>4,596,469</b>
				<b>202,465,569</b>

2016-R-20

# BUDGET AMENDMENT REQUEST

BAR# 16-024

Board Date: 1/26/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Community Services / Community Development

Fund(s): 11920 - Neighborhood Stabilization / NSP 3

RM Recommendation	
Allison Croot	1/6/15
Budget Analyst	Date
<i>AC</i>	1-26-16
Budget Manager	Date
<i>EB</i>	1-26-16
Director	Date

PURPOSE: To record program income from sale of 308 Hearth Lane into budget for NSP 3.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
11920.00276973.369950.99999	9501192001	NSP Resales/Program Income	\$ 105,900
11920.00276973.369955.99999	9551192001	NON-Cash NSP Program Income	\$ 42,388
		<b>Total</b>	<b>\$ 148,288</b>
<b>Expenditures: (credit)/debit</b>			
11920.00276973.580833.00001	8339999901	Other Grants and Aids Income	\$ 105,900
11920.00276973.580834.00001	8349999901	Non-Cash NSPDPA	\$ 42,388
		Sub-Total	\$ 148,288
<b>Reserves: (credit)/debit</b>			
		Sub-Total	\$ -
		<b>Total</b>	<b>\$ 148,288</b>

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-20 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 1/26/16 as reflected in the minutes of said meeting.

Attest:

Maryanne Morse Clerk to the Board of County Commissioners

Date: 1-28-16

Entered by the County Finance Department

*Patty Meyer*

B 414943  
D 37643  
GIL 1-28-16

By:

*John Horan*  
John Horan, Chairman

Date:

*1/26/16*

Date:

*2/1/16*



*[Signature]*

2016-R-19

# BUDGET AMENDMENT REQUEST

BAR# 16-023

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Safety/EMS/Fire/Rescue

Fund(s): EMS Trust Fund

RM Recommendation	
Fin Analyst/Mgr	Date
K. Cichon	1/5/16
Financial Admin	Date
<i>JA</i>	1-26-16
Budget Manager	Date
<i>EB</i>	1-26-16
Director	Date

PURPOSE: Establish budget for an Emergency Medical Services Trust Grant #C4057 (\$85,230) awarded by the Florida Department of Health for (95) Pediatric Resuscitation Devices.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: credit/(debit)</b>			
11800.00276792.334200.99999	3342000001	EMS Trust Fund Grant	\$ 85,230
			<b>Total</b> \$ 85,230
<b>Expenditures: (credit)/debit</b>			
11800.00276792.530520.00001	5209999901	Operating Supplies	\$ 79,780
11800.00276792.530550.00001	5509999901	Training Registration	\$ 5,450
			Sub-Total \$ 85,230
<b>Reserves: (credit)/debit</b>			
			Sub-Total \$ -
			<b>Total</b> \$ 85,230

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 19 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 1/26/16 as reflected in the minutes of said meeting.

Attest:

Maryanne Morse Clerk to the Board of County Commissioners

Date: 1-28-16

Entered by the County Finance Department

B 414942

D37641

GL 1-26-16

By:

John Horan, Chairman

Date: 1/26/16

Date: 2/1/16



2016-R-17

### BUDGET AMENDMENT REQUEST

BAR# 16-022

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Works/CIP Delivery

Fund(s): Public Works Grants

RM Recommendation	
S. Carrick	12/30/15
Fin Analyst/Mgr	Date
Financial Admin	Date
Budget Manager	Date
Director	Date

*Handwritten:* 1-26-16 (next to Budget Manager)  
EB 1-26-16 (next to Director)

PURPOSE: To reduce grant funding from the Local Agency Program (LAP) Agreement with FDOT for the Forest City Elementary Sidewalk Project.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
11916.00192968.331490.99999	4901191602	Federal Transportation Grant (Forest City Elementary Sidewalks)	\$ (61,434)
<b>Total</b>			\$ (61,434)
<b>Expenditures: (credit)/debit</b>			
11916.00192968.560650.00001	6509999901	Construction in Progress (Forest City Elementary Sidewalks)	\$ (61,434)
Sub-Total			\$ (61,434)
<b>Reserves: (credit)/debit</b>			
Sub-Total			\$ -
<b>Total</b>			\$ (61,434)

### BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-17 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 1/26/16 as reflected in the minutes of said meeting.

Attest:

Marianne Morse Clerk to the Board of County Commissioners

Date: 1-28-16

Entered by the County Finance Department

*Handwritten:* Patty Meyer

*Handwritten:* B 414940 //  
D 37640  
G/L 1-28-16

By:

John Horan, Chairman

Date: 1/26/16

Date: 2/1/16



*Handwritten signature*

2016-R-3

# BUDGET AMENDMENT REQUEST

BAR# 16-021

Board Date: 1/12/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Environmental Services/ Solid Waste

Fund(s): Solid Waste Fund

RM Recommendation	
T. Jecks	12/7/15
Budget Analyst	Date
<i>[Signature]</i>	
Budget Manager	Date
EB	1-12-16
Director	Date

PURPOSE: Establish Low-Income Financial Assistance Budget for the Seminole County Urban Bear Management program from Solid Waste Fund Reserves.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/(debit)</b>			
			<b>Total</b>
			\$ -
<b>Expenditures: (credit)/debit</b>			
40201.01785396.530520.00001	5200438415	Operating Supplies	\$ 37,500
40201.01785396.530340.00001	3409999904	Other Services	\$ 12,500
			Sub-Total
			\$ 50,000
<b>Reserves: (credit)/debit</b>			
40201.999942.599998	9989999901	Reserve for Contingencies	\$ (50,000)
			Sub-Total
			\$ (50,000)
			<b>Total</b>
			\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-3 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 1/12/2016 as reflected in the minutes of said meeting.

Attest:

Maryanne Morse-Clerk to the Board of County Commissioners

Date: 1/19/2016

Entered by the County Finance Department

*[Signature]*

By:

John Horan, Chairman

Date: 1/14/16

Date: 1-20-16

RECEIVED  
JAN 20 2016

B 413461  
D 37211  
GL 1-12-16

REVIEWED BY  
*[Signature]*  
1-20-16

FILE COPY

2016-R-10

# BUDGET AMENDMENT REQUEST

BAR# 16-020

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

RM Recommendation	
T. Jecks	12/16/15
Fin Analyst/Mgr	Date
Financial Admin	Date
<i>[Signature]</i>	Date
Budget Manager	Date
<b>EB</b>	<b>1-12-16</b>
Director	Date

Dept / Program: Environmental Services / Solid Waste

Fund(s): Solid Waste Fund

PURPOSE: Establish Education/Promotional Budget for the Seminole County Urban Bear Management program from Solid Waste Fund Reserves.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
<b>Total</b>			\$ -
<b>Expenditures: (credit)/debit</b>			
40201.01785396.530420.00001	4209999901	Transportation	\$ 23,000
40201.01785396.530310.00001	3100380001	Professional Services	\$ 2,000
Sub-Total			\$ 25,000
<b>Reserves: (credit)/debit</b>			
40201.999942.599998	9989999901	Reserve for Contingencies	\$ (25,000)
Sub-Total			\$ (25,000)
<b>Total</b>			\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R- 10 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida, 1/12/2016 as reflected in the minutes of said meeting.

Attest:

*[Signature]*  
 Marianne Morse Clerk to the Board of  
 County Commissioners

Date: 1/19/2016

Entered by the County Finance Department

By:

*[Signature]*  
 John Horan, Chairman

Date:

1/14/16

Date:

1-20-16

**RECEIVED**  
 JAN 20 2016

SEMINOLE COUNTY, FLORIDA  
 FINANCE DEPT.

B413460  
 D 37210  
 GLT-12-16



**FILE COPY**

2016-R-5

# BUDGET AMENDMENT REQUEST

BAR# 16-019

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Works/CIP Delivery

Fund(s): Public Works Grants

RM Recommendation	
S. Carrick	12/16/15
Fin Analyst/Mgr	Date
Financial Admin	Date
<i>[Signature]</i>	Date
Budget Manager	Date
<i>EB</i>	1-12-16
Director	Date

PURPOSE: To establish interlocal funding from the Cost Share Agreement with SJRWMD for the Soldier's Creek @ CR 427 RSF project.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
11641.01785397.337900.99999	3379000001	Local Grants & Aids (Soldier's Creek @ CR 427 RSF)	\$ 800,000
<b>Total</b>			<b>\$ 800,000</b>
<b>Expenditures: (credit)/debit</b>			
11641.01785397.560650.00001	6509999901	Construction in Progress (Soldier's Creek @ CR 427 RSF)	\$ 800,000
Sub-Total			\$ 800,000
<b>Reserves: (credit)/debit</b>			
			\$ -
Sub-Total			\$ -
<b>Total</b>			<b>\$ 800,000</b>

## BUDGET AMENDMENT RESOLUTION

This Resolution 2016-R- 5 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 1/12/2016 as reflected in the minutes of said meeting.

Attest:

*[Signature]*  
Maryanna Morse Clerk to the Board of County Commissioners

Date: 1/19/2016

Entered by the County Finance Department

*[Signature]*  
Patty Mayer

By:

*[Signature]*  
John Horan, Chairman

Date:

1/17/16

Date:

1/20/16

RECEIVED  
JAN 20 2016

SEMINOLE COUNTY, FLORIDA  
FINANCE DEPT.

B 413459  
D 37209  
GL  
1-12-16

RECEIVED BY  
*[Signature]*  
1-20-16

FILE COPY

2016-R-9

# BUDGET AMENDMENT REQUEST

BAR# 16-018

Board Date: 1/12/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Environmental Services/ Solid Waste

Fund(s): Solid Waste Fund

RM Recommendation	
S.Carrick	12/7/15
Budget Analyst	Date
<i>JJC</i>	
Budget Manager	Date
EB	1-12-16
Director	Date

PURPOSE: To establish budget for the land acquisition of property on US 17-92 to be purchased by Solid Waste.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
		<b>Total</b>	\$ -
<b>Expenditures: (credit)/debit</b>			
40201.01785393.560610.00001	6109999901	Land	\$ 3,762,639
		Sub-Total	\$ 3,762,639
<b>Reserves: (credit)/debit</b>			
40201.999942.599998	9989999901	Reserve for Contingencies	\$ (3,762,639)
		Sub-Total	\$ (3,762,639)
		<b>Total</b>	\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-9 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 1/12/2016 as reflected in the minutes of said meeting.

Attest:

Maryanne Morse Clerk to the Board of County Commissioners

Date: 1/19/2016

Entered by the County Finance Department

*Patty Mayer*

By:

John Horan, Chairman

Date:

*1/14/16*

Date:

*1/20/16*

RECEIVED  
JAN 20 2016

B413458  
D 37208  
GL11246

REVIEWED BY  
*Keller*  
1-20-16

FILE COPY

2016-R- 8

# BUDGET AMENDMENT REQUEST

BAR# 16-017

Board Date: 1/12/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Community Services / Community Development

Fund(s): 11920 - Neighborhood Stabilization / NSP 3

RM Recommendation	
<b>Allison Croot</b>	<b>11/19/15</b>
Budget Analyst	Date
<i>[Signature]</i>	
Budget Manager	Date
<b>EB</b>	<b>1-12-16</b>
Director	Date

PURPOSE: To record program income from sale of 535 Ridgewood Street into budget for NSP 3.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
11920.00276973.369950.99999	9501192001	NSP Resales/Program Income	\$ 111,520
11920.00276973.369955.99999	9551192001	NON-Cash NSP Program Income	\$ 50,631
		<b>Total</b>	<b>\$ 162,151</b>
<b>Expenditures: (credit)/debit</b>			
11920.00276973.580833.00001	8339999901	Other Grants and Aids Income	\$ 111,520
11920.00276973.580834.00001	8349999901	Non-Cash NSPDPA	\$ 50,631
		Sub-Total	\$ 162,151
<b>Reserves: (credit)/debit</b>			
		Sub-Total	\$ -
		<b>Total</b>	<b>\$ 162,151</b>

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-8, approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida, 1/12/2016 as reflected in the minutes of said meeting.

Attest:

*[Signature]*  
Maryanne Morse Clerk to the Board of County Commissioners

Date: 1/19/2016

Entered by the County Finance Department

*[Signature]*

By:

*[Signature]*  
John Horan, Chairman

Date:

1/14/16

Date:

1/20/16

RECEIVED  
JAN 20 2016

B 43457  
D 37207  
G 1-12-16

REVIEWED BY  
*[Signature]*  
1-20-16

2016-R-7

# BUDGET AMENDMENT REQUEST

BAR#16-016

Board Date: 1/12/16

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Safety / Emergency Communications

Fund(s): 00100 - General fund

RM Recommendation	
Kent Cichon	11/19/15
Financial Admin	Date
<i>[Signature]</i>	
Budget Manager	Date
EB	1-12-16
Director	Date

PURPOSE: This BAR will facilitate capital improvements within the call center. These improvements include the creation of additional office space and other alterations intended to elevate the efficiency of the call center's working environment.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues:</b> <i>(credit)/debit</i>			
			<b>Total</b>
			\$ -
<b>Expenditures:</b> <i>(credit)/debit</i>			
00100.140510.530460	4600563004	Repairs and Maintenance	\$ (32,630)
00100.01785394.560620.00001	6209999901	Buildings	\$ 32,630
			Sub-Total
			\$ -
<b>Reserves:</b> <i>(credit)/debit</i>			
			Sub-Total
			\$ -
			<b>Total</b>
			\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2016-R-7 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 1/12/2016 as reflected in the minutes of said meeting.

Attest: *[Signature]*  
Maryanne Morse, Clerk to the Board of County Commissioners

Date: 1/19/2016  
Entered by the County Finance Department

By: *[Signature]*  
John Horan, Chairman

Date: 1/14/16

Date: 1/20/16

RECEIVED  
JAN 20 2016

SEMINOLE COUNTY FLORIDA  
FINANCE DEPT

B 413455  
D 37206  
GL 1-12-16

REVIEWED BY  
*[Signature]*  
1-20-16

*[Signature]*





2016-R-6

# BUDGET AMENDMENT REQUEST

BAR# 16-014

1/12/2016

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Leisure Services / Libraries

Fund(s): 60303 - Libraries - Designated

RM Recommendation	
<b>Allison Croot</b>	<b>11/18/15</b>
Budget Analyst	Date
<i>[Signature]</i>	
Budget Manager	Date
<b>EB</b>	<b>1-12-16</b>
Director	Date

PURPOSE: Carryforward of fund balance to purchase books and youth services supplies for the library services program.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
60303.044210.399999	3999990001	Beginning Fund Balance	\$ 5,726
60303.00006917.399999.99999	3999990001	Beginning Fund Balance	\$ 1,000
		<b>Total</b>	\$ 6,726
<b>Expenditures: (credit)/debit</b>			
60303.044210.530520	5201130102	Operating Supplies	\$ 5,726
60303.00006917.560660.00001	6609999901	Library Books and Materials	\$ 1,000
		Sub-Total	\$ 6,726
<b>Reserves: (credit)/debit</b>			
		Sub-Total	\$ -
		<b>Total</b>	\$ 6,726

## BUDGET AMENDMENT RESOLUTION

The Resolution, 2016-R- 6 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 1/12/2016 as reflected in the minutes of said meeting.

Attest:

*[Signature]*  
Maryanne Morse, Clerk to the Board of County Commissioners

Date: 1/19/2016

Entered by the County Finance Department

*[Signature]*  
Kathy Mayer

By:

*[Signature]*  
John Horan, Chairman

Date:

1/14/16

Date:

1/20/16

FILE COPY

RECEIVED  
JAN 20 2016

SEMINOLE COUNTY, FLORIDA  
FINANCE DEPT

B413443  
D57205  
GL 1-12-16

REMOVED BY  
*[Signature]*  
1-20-16

*[Signature]*

# BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Safety /Communications/E-911

Fund(s): 12500 - Emergency 911 Fund

RM Recommendation	
Kent Cichon	11/10/15
Financial Admin	Date
<i>[Signature]</i>	12/8/15
Budget Manager	Date
EB	12/8/15
Director	Date

PURPOSE: Establish project budget (\$156,037) for the procurement of redundant logging equipment for 911 system.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
		<b>Total</b>	\$ -
<b>Expenditures: (credit)/debit</b>			
12500.01785392.560642.00001	6429999901	Equipment >\$4,999	\$ 156,037
		Sub-Total	\$ 156,037
<b>Reserves: (credit)/debit</b>			
12500.999925.599998	9989999901	Reserve for Contingencies	\$ (156,037)
		Sub-Total	\$ (156,037)
		<b>Total</b>	\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2015-R- 203 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 12/8/15 as reflected in the minutes of said meeting.

Attest:  
*[Signature]*  
Maryanne Morse, Clerk to the Board of County Commissioners

By: *[Signature]*  
John Horan, Chairman

Date: \_\_\_\_\_

Date: 12/10/15

Entered by the County Finance Department

*[Signature]*

Date: 12/18/15

B 410756  
D 37120  
GL 12-8-15  
*[Signature]*  
12-18-15

*[Signature]*  
12/18/15

2015-R-190

# BUDGET AMENDMENT REQUEST

BAR# 16-011

Board Date: 12/08/15

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Administration / Economic Development / 17-92 CRA

Fund(s): 13300 17-92 CRA

RM Recommendation	
Cecilia Monti	11/5/15
Budget Analyst	Date
<i>[Signature]</i>	12/8/15
Budget Manager	Date
EB	12/8/15
Director	Date

PURPOSE: To establish funding for a 17-92 CRA Redevelopment and Construction Grant for RB Seminole, LLC to redevelop the property located at 3653 and 3715 South Orlando Drive, in the City of Sanford.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
		<b>Total</b>	\$ -
<b>Expenditures: (credit)/debit</b>			
13300.01792020.580821.00001	8219999901	Aid to Private Organizations (RB Seminole, LLC)	\$ 246,250
		Sub-Total	\$ 246,250
<b>Reserves: (credit)/debit</b>			
13300.999987.599998	9989999901	Reserve For Contingencies	\$ (246,250)
		Sub-Total	\$ (246,250)
		<b>Total</b>	\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2015-R- 190 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 12/8/15 as reflected in the minutes of said meeting.

Attest:  
*[Signature]*  
Marianne Morse, Clerk to the Board of County Commissioners

Date: \_\_\_\_\_

Entered by the County Finance Department

*[Signature]*

By: *[Signature]*  
John Horan, Chairman

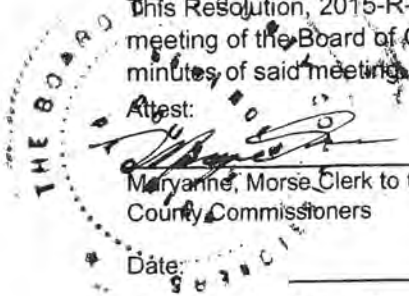
Date: 12/10/15

Date: 12-21-15

B 410808  
D 37123  
GL 12-8-15

*[Signature]*  
12-21-15

*[Signature]*  
12/18/15



2015-R- 181

# BUDGET AMENDMENT REQUEST

BAR# 16-009

Board Date: 11/10/15

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Leisure Services / Boating Improvement

Fund(s): 00104 - Boating Improvement Fund

RM Recommendation	
Allison Croot	10/19/15
Budget Analyst	Date
<i>AC</i>	11/10/15
Budget Manager	Date
<i>EB</i>	11/12/15
Director	Date

PURPOSE: Appropriate funding for planning, permitting, design, and engineering of a floating rigging platform at the Sanford Marina - Northshore.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
		<b>Total</b>	\$ -
<b>Expenditures: (credit)/debit</b>			
00104.01785390.580811.00001	8119999901	Aid to Governmental Agencies	\$ 44,860
		Sub-Total	\$ 44,860
<b>Reserves: (credit)/debit</b>			
00104.999974.599998	9989999901	Reserve For Contingencies	\$ (44,860)
		Sub-Total	\$ (44,860)
		<b>Total</b>	\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2015-R- 181 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 11/10/15 as reflected in the minutes of said meeting.

Attest:

Maryanne Morse Clerk to the Board of County Commissioners

Date: 11-24-15

Entered by the County Finance Department

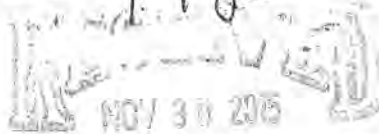
*Ruth Meyer*

By:

Brenda Carey, Chairman

Date: 11/20/2015

Date: 12/1/15



SEMINOLE COUNTY, FLORIDA  
FINANCE DEPT.

B408727  
D 36949  
G/L  
11/10/15 ✓

*[Signature]* 11/30/15  
*Deanya*  
12/1/15

2015-R- 187

# BUDGET AMENDMENT REQUEST

BAR# 16-008

Board Date: 11/10/15

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Supervisor of Elections

Fund(s): 00100 - General Fund

RM Recommendation	
Allison Croot	10/15/15
Budget Analyst	Date
<i>JK</i>	11/10/15
Budget Manager	Date
<i>EB</i>	11/12/15
Director	Date

PURPOSE: Appropriation of HAVA grant funds for federal election activities, including new grant award for 2016 and carryforward of the remaining 2015 grant proceeds.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
00100.331100.027103	3311000001 ✓	Election Grants	\$ 44,589 ✓
00100.331100.027103	3311000001 ✓	Election Grants (Carryforward)	\$ 123,773 ✓
		<b>Total</b>	<b>\$ 168,362</b>
<b>Expenditures: (credit)/debit</b>			
00100.024000.590966	9669999901 ✓	Transfer to SOE	\$ 44,589 ✓
00100.024000.590966	9669999901 ✓	Transfer to SOE (Carryforward)	\$ 123,773 ✓
		Sub-Total	\$ 168,362
<b>Reserves: (credit)/debit</b>			
		Sub-Total	\$ -
		<b>Total</b>	<b>\$ 168,362</b>

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2015-R-187 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 11/10/15 as reflected in the minutes of said meeting.

Attest:  
*Maryanne Morse*  
Maryanne Morse Clerk to the Board of County Commissioners

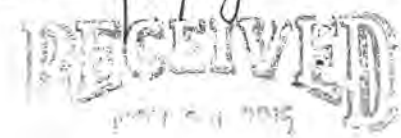
By: *Brenda Carey*  
Brenda Carey, Chairman

Date: 11-25-15

Date: 11/20/2015

Entered by the County Finance Department  
*Ratty Payne*

Date: 12/1/15



B408724  
D36946  
GL 11-10-15 ✓

*Deanne*  
12/1/15

2015-R- 186

# BUDGET AMENDMENT REQUEST

BAR# 16-007

Board Date: 11/10/15

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Community Services / Community Development

Fund(s): 11920 - Neighborhood Stabilization / NSP 3

RM Recommendation	
Allison Croot	10/12/15
Budget Analyst	Date
<i>MC</i>	11/10/15
Budget Manager	Date
<i>EB</i>	11/12/15
Director	Date

PURPOSE: To record program income from sale of houses at 1018 Black Willow and 551 East Hillcrest into budget for NSP 3.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
11920.00276973.369950.99999	9501192001	NSP Resales/Program Income	\$ 232,307
11920.00276973.369955.99999	9551192001	NON-Cash NSP Program Income	\$ 80,571
		<b>Total</b>	<b>\$ 312,878</b>
<b>Expenditures: (credit)/debit</b>			
11920.00276973.580833.00001	8339999901	Other Grants and Aids Income	\$ 232,307
11920.00276973.580834.00001	8349999901	Non-Cash NSPDPA	\$ 80,571
		Sub-Total	\$ 312,878
<b>Reserves: (credit)/debit</b>			
		Sub-Total	\$
		<b>Total</b>	<b>\$ 312,878</b>

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2015-R-186 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 11/10/15 as reflected in the minutes of said meeting.

Attest: *Maryanne Morse*  
Maryanne Morse Clerk to the Board of County Commissioners

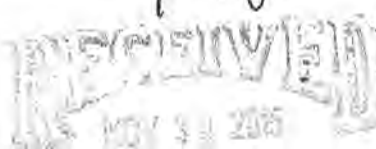
By: *Brenda Carey*  
Brenda Carey, Chairman

Date: 11-25-15

Date: 11/20/2015

Entered by the County Finance Department

Date: 12/1/15



B 408726  
D 36947  
GL 11/10/15

*Deanne* 11/30/15  
12/1/15

2015-R- 177

# BUDGET AMENDMENT REQUEST

BAR#16-006

Board Date: 10/27/15

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Works/Watershed Management

Fund(s): Public Works Interlocal/General Fund

RM Recommendation	
S. Danaher	10/8/15
Budget Analyst	Date
<i>[Signature]</i>	10/27/15
Budget Manager	Date
EB	10/27/15
Director	Date

PURPOSE: To establish funding for the Lake Jesup Shoreline Enhancement Project.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/(debit)</b>			
11641.01785386.337900.99999	3379000001	Local Grants & Aids	\$ 100,000 ✓
		<b>Total</b>	\$ 100,000
<b>Expenditures: (credit)/debit</b>			
11641.01785386.530340.00001	3409999902	Other Services	\$ 100,000 ✓
00100.01785387.530340.00001	3409999902	Other Services	\$ 20,000 ✓
00100.077435.530520	5200774314	Operating Supplies	\$ (20,000) ✓
		Sub-Total	\$ 100,000
<b>Reserves: (credit)/debit</b>			
		Sub-Total	\$ -
		<b>Total</b>	\$ 100,000

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2015-R- 177 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 10/27/15 as reflected in the minutes of said meeting.

Attest:

*[Signature]*  
Maryanne Morse Clerk to the Board of County Commissioners

By: *[Signature]*  
Brenda Carey, Chairman

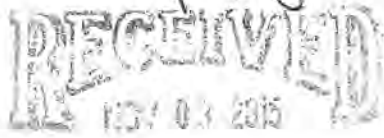
Date: \_\_\_\_\_

Date: 10/28/2015

Entered by the County Finance Department

*[Signature]*

Date: 11/3/15



SEMINOLE COUNTY, FLORIDA  
FINANCE DEPT.

B 406389  
D 34827  
GL  
10/27/15

*[Signature]*  
11-4-15

*[Signature]*  
11/3/15

2015-R-189

# BUDGET AMENDMENT REQUEST

BAR#16-005

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Works/CIP Delivery

Fund(s): 2014 Infrastructure Sales Tax Fund

RM Recommendation	
S. Danaher	10/6/15
Fin Analyst/Mgr	Date
Financial Admin	Date
Budget Manager	Date
Director	Date

PURPOSE: To establish design and construction funding for the Spine Rd Project.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues:</b> <i>(credit)/debit</i>			
		<b>Total</b>	\$ -
<b>Expenditures:</b> <i>(credit)/debit</i>			
11560.01785384.560650.00001	6509999901	Construction in Progress (Spine Road)	\$ 900,000
		Sub-Total	\$ 900,000
<b>Reserves:</b> <i>(credit)/debit</i>			
11560.999964.599994	9949999901	Reserves for Capital Improvements	\$ (900,000)
		Sub-Total	\$ (900,000)
		<b>Total</b>	\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution 2015-R-189 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 11/10/15 as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

Date: 11-25-15

Entered by the County Finance Department

*Patty Magick*

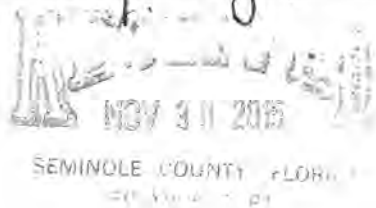
By:

*Brenda Carey*  
Brenda Carey, Chairman

Date: 11/20/2015

Date: 12/1/15

*Deanne*  
11/30/15  
12/1/15



B 408722  
D 36944  
GL  
11/10/15



2015-R-191

# BUDGET AMENDMENT REQUEST

BAR# 16-004

Board Date: 12/08/15

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Administration / Economic Development / 17-92 CRA

Fund(s): 13300 17-92 CRA

RM Recommendation	
C. Monti	11/18/15
Budget Analyst	Date
<i>JML</i>	12/8/15
Budget Manager	Date
<i>EB</i>	12/8/15
Director	Date

PURPOSE: To allocate Contingency Reserves to fund a 17-92 CRA Redevelopment and Construction Grant to the City of Sanford for the US 17-92 Beautification from Park Drive to First Street project.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: credit/(debit)</b>			
			<b>Total</b>
			\$ -
<b>Expenditures: credit/(debit)</b>			
13300.01792001.580811.00001	8119999901	Aid to Governmental Agencies (US17-92 Beautification Project)	\$ 1,981,642
			Sub-Total
			\$ 1,981,642
<b>Reserves: credit/(debit)</b>			
13300.999987.599994 (subledger 90000075W) ✓	9949999901	Reserve for Capital Improvements	\$ (1,981,642)
			Sub-Total
			\$ (1,981,642)
			<b>Total</b>
			\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2015-R-191 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 12/8/15 as reflected in the minutes of said meeting.

Attest:  
*Maryanne Morse*  
Maryanne Morse Clerk to the Board of  
County Commissioners

Date: \_\_\_\_\_

Entered by the County Finance Department

*Randy Mayers*

By: *John Horan*  
John Horan, Chairman

Date: 12/10/15

Date: 12/21/15

B 410807  
D 37122  
GL 12-8-15

*Kellner*  
12-21-15

*[Signature]* 12/18/15

2015-R- 175

# BUDGET AMENDMENT REQUEST

BAR# 16-002

Board Date:

10/27/2015

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Environmental Services/ Water Operations

Fund(s): 40100 (Water & Sewer Operating)

RM Recommendation	
Allison Croot	10/5/15
Budget Analyst	Date
<i>[Signature]</i>	10-27-15
Budget Manager	Date
EB	10/27/15
Director	Date

PURPOSE: To establish revenue budget for the Toilet Rebate Program Grant. The expenditure budget for this program was included in the FY 2015/16 Adopted Budget.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
40100.337900(70000014 W)	3379000002	Local Grants & Aids	\$ 20,000 ✓
<b>Total</b>			\$ 20,000
<b>Expenditures: (credit)/debit</b>			
		<i>REFER TO EMAIL</i>	
Sub-Total			\$ -
<b>Reserves: (credit)/debit</b>			
40100.999903.599998	9989999901	Reserve for Contingencies	\$ 20,000
Sub-Total			\$ 20,000
<b>Total</b>			\$ 20,000

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2015-R- 175 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 10/27/15 as reflected in the minutes of said meeting.

Attest:

*[Signature]*  
Maryanne Morse Clerk to the Board of County Commissioners

By:

*[Signature]*  
Brenda Carey, Chairman

Date:

Date:

10/28/2015

Entered by the County Finance Department

*[Signature]*

Date:

12/9/15

*[Handwritten note]*  
12-9-15



B409584  
D37022  
GL 10/27/15

*[Signature]* 11/19/15

2015-R- 176

# BUDGET AMENDMENT REQUEST

BAR# 16-001

Board Date: 10/13/15

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Works/ CIP Delivery

Fund(s): General Fund/2014 Infrastructure Sales Tax Fund

RM Recommendation	
S.Danaher	9/18/15
Budget Analyst	Date
<i>ML</i>	10/27/15
Budget Manager	Date
<i>EB</i>	10/27/15
Director	Date

PURPOSE: To establish design and construction funding for the Riverbend Placemaking Project.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Long Item No.	Account Title	Amount
<b>Revenues: (credit)/debit</b>			
			<b>Total</b>
			\$ -
<b>Expenditures: (credit)/debit</b>			
11560.01785389.560680.00001	6809999901	Construction & Design (Riverbend Placemaking)	\$ 70,000
11560.01785389.560650.00001	6509999901	Construction In Progress (Riverbend Placemaking)	\$ 15,000
00100.01785383.560680.00001	6809999901	Construction In Progress (Riverbend Placemaking)	\$ 10,000
00100.01785383.560650.00001	6509999901	Construction In Progress (Riverbend Placemaking)	\$ 20,000
			Sub-Total
			\$ 115,000
<b>Reserves: (credit)/debit</b>			
00100.999901.599998	9989999901	Reserve for Contingencies	\$ (30,000)
11560.999964.599994	9949999901	Reserve for Capital Improvements	\$ (85,000)
			Sub-Total
			\$ (115,000)
			<b>Total</b>
			\$ -

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2015-R- 176 approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida 10/27/15 as reflected in the minutes of said meeting.

Attest:

*Maryanne Morse*  
Maryanne, Morse Clerk to the Board of County Commissioners

By: *Brenda Carey*  
Brenda Carey, Chairman

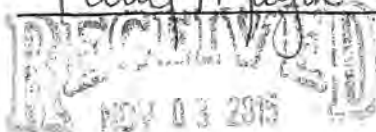
Date: \_\_\_\_\_

Date: 10/28/2015

Entered by the County Finance Department

*Patty Mayne*

Date: 11/3/15



SEMINOLE COUNTY, FLORIDA  
FINANCE DEPT

B 466388  
D 34824  
GL 10/27/15

*Green* 11-4-15  
*R* 11/4/15